

MINUTES OF THE SENATE EDUCATION COMMITTEE

The meeting was called to order by Chairman Jean Schodorf at 12:20 p.m. on February 17, 2005, in Room 123-S of the Capitol.

Committee members absent:

Committee staff present: Carolyn Rampey, Kansas Legislative Research Department
Kathie Sparks, Kansas Legislative Research Department
Theresa Kiernan, Revisor of Statutes
Shirley Higgins, Committee Secretary

Conferees appearing before the committee: None

Continued Committee discussion on:

SB 244—Schools; establishing The 2010 Commission

SB 245—School districts; audits by Legislative Post Audit

SB 246—School finance; three-year plan

Senator Schodorf informed the Committee that the meeting would begin with the distribution of additional information relevant to school finance which some members wanted to share.

Senator Lee noted that she agreed with an individual from a small school district who commented to her as he was leaving the February 16 meeting, "You know, you keep talking about the equity and the adequacy of funding. What you should be talking about is the equity and adequacy of education." She reminded the Committee that, at the February 16 meeting, she requested that school district conferees compile a list of their school district's curriculum and give their opinion as to if it met the definition of a suitable education. She reported that she had not yet received that information. She commented that a list of the curriculum guides in all enrollment categories for schools across the state would be helpful as the Committee discussed equity of education.

Senator Apple discussed a chart which he distributed at the February 16 meeting concerning potential revenue from the transfer of the local option budget to the General Fund. He commented that the information related to comments he made about rich districts vs. poor districts in relation to assessed valuation per student. He observed, "We've gone from a local option budget that was designed for extras and enhancements that was originally supposed to sunset that has changed from year to year to being highly relied upon for base. If you were a district that maxed out your LOB four or five years ago, you've seen increased enrollment, but you didn't see an increase in the funds for No Child Left Behind." He went on to say, "People get on school boards to make things better for their children and provide additional educational opportunities, and a lot of those board members are finding, instead of making things better, they are saying, what are we going to have to cut, what are we going to have to eliminate. Some districts have survived better. I don't necessarily think it's because they are more efficient. We need to spend our money wisely." He commented that the question to consider was, "Do we want a fair tax policy and swing that over into the statewide mill levy and make it the state's responsibility. I don't think it's practical to expect to do it this year, but if we did that, we would be looking at still levying ten mills and a quarter cent increase in sales and use tax and a 2.5% income surcharge. But that would level the playing field." He called attention to the backup information he distributed on February 16 from the State Department of Education concerning the 2004 mill levies for all school districts, including the supplemental general fund, and briefly discussed the data. He concluded, "I think it's good to know that, as we start increasing the local option budget, if we raise that 5% a year, in five years we'll be at 50% LOB. And if we don't address this, then our disparity is going to be from 6 to 60 mills across the state for our local option budget."

Senator Lee distributed copies of a State Department of Education printout of data, in county order, concerning the 2004 FTE enrollment, the 2004-05 local option budget mill levy, and the 2004-05 LOB percent used. (Attachment 1) In addition, she distributed a Department printout of data concerning the 2004 FTE enrollment, the 2004 assessed valuation, and the assessed valuation per pupil in county order and low to high on enrollment and assessed valuation pupil. She explained that the assessed valuation per pupil simply indicates the ability of a local district to raise education dollars because of its valuation per pupil. (Attachment 2)

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Senator Allen reminded the Committee that some of the conferees requested that the Committee consider a provision for extraordinary declining enrollment. She distributed copies of **HB 2375**, noting that it addressed this subject. She explained that a proposed amendment to the bill would allow a school district to seek approval from the Board of Tax Appeals to raise a separate property tax assessment to pay costs not funded due to lost revenue from "extraordinary enrollment decline." She explained how the amended bill is like current law for fast growing districts and how it is different from current law for fast growing districts. She noted that it was estimated that at least 130 school districts would qualify for this provision. (Attachment 3)

In response, Senator Lee expressed her concern that, in some school districts, the relief would cost local taxpayers more money because of their lack of valuation. She reiterated that the focus of the Committee should be on an equitable education for children across the state regardless of where their parents decided to live or whether they are in a wealthy community or a poor community.

Senator Vratil expressed support for the proposal, noting that it responded to a complaint from some legislators over the years concerning an authority which applied only to facilities in three or five school districts in the state with rapid growth. He noted that the criticism was, "We shouldn't adopt something that benefits those three or five school districts when it doesn't benefit the rest of the school districts in the state." He noted that the proposal would benefit the rest of the districts because two-thirds of those districts are experiencing declining enrollments, and this proposal would allow those districts who are experiencing declining enrollment to make up for the reduction in their state aid. He commented, "This is an opportunity for many of our school districts, if they choose to avail themselves of it. There's nothing mandatory about it. It's their choice. The argument can be made that, if we can't provide an equal amount of money for every student in the state, then we shouldn't provide any additional money for any student. I think this is a fallacious argument. We ought to be trying to do the best we can for as many students in Kansas as we can. The fact that the Legislature hasn't adequately funded K-12 education in past years is not in my mind a good reason to reduce everybody to the lowest common denominator and not provide the opportunity for local school districts to help their students if they want to."

Senator Teichman asked if the proposed amendment would replace the request for a 5% increase in the LOB in **SB 246**. Senator Allen clarified that it was not a replacement request.

Senator Apple commented that it could be assumed that the proposal was directed to help large school districts, such as Shawnee Mission, which have seen extraordinary decreases in student numbers. He said, "The fact is, they can pay for that without too much increase in their mill levy that may not be available to other districts across the state. While we can do something that would help one district, maybe I could offer something that would help some other school districts, and perhaps we could do both." He went on to say, "On some of the poorer districts, we could cap their local contribution at 19 mills, and I'm just talking about the first 25% of the LOB, and the state would pick up additional revenue above 19 mills. If we did it this year, it would cost the state \$4,062,747. It's not a tremendous price tag, but it does bring some equity to our tax policy across the state." He distributed copies of a Department of Education printout providing the 2004-05 local option budget levy, 2004-05 LOB mill rate less 19 mills, 2004 assessed valuation, and LOB levy above 19 mills. (Attachment 4)

Senator Ostmeyer commented "We don't want to lose the fact that Johnson County has the money and students." He noted that his district does not have a large number of students, and it would cost his district more. He said, "We have small schools out there, and there comes a day when we're going to have to keep them open. We cannot close schools down after a time."

Senator Allen distributed copies of a printout prepared by the Department of Education which provided the effects of the proposed school finance plan. She explained that the printout included the data on the original Senate plan with an additional column added for the benefit "per pupil" with an increase in the correlation weighting from 1,725 to 1,675. (Attachment 5)

Senator Schodorf commented that, at the February 16 meeting, members discussed their frustration with the formula and that full time equivalent (FTE) was considered with regard to the inequity in the formula. Senator Lee commented, "What we saw for the most part yesterday was testimony, not all of it, but a lot of

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it was testimony from school districts that can afford to have lobbyists. Unfortunately, only one of my districts can afford to have a lobbyist. What we heard from yesterday was large schools. We did not hear from small schools yesterday. And, frankly, if we were to bring those small schools in, you would hear the opposite that you heard yesterday. We heard from two groups, mid-size and large schools. As in everything, whether or not the formula is equitable is in the eye of the beholder or, in this case, the eye of the receiver. If you want to talk about the equity of education, you've got to ask for the curriculum guides from all the schools. You will see that the very small schools are able to provide perhaps 25 or 35 as opposed to 400 or 500 classes."

Senator Apple distributed copies of a worksheet relating to the five-year school finance plan he proposed on February 16. ([Attachment 6](#)) He explained that the major change was that the at-risk weighting was put in over five years instead of over three years. The bi-lingual weighting stayed the same. Special education excess cost was modified to 84% instead of 85% the first year. The LOB stays the same. The new facilities weighting was eliminated and funded like the LOB. He noted, "I think it's a good place to start a conversation." Following brief comments by committee members, he clarified that his plan would include vocational education weighting. He added, "I think it would be a good plan if every year we would develop a five-year plan and the direction that we're heading. So I see it as a living document."

Senator Vratil called the Committee's attention to a Department of Education printout regarding the total expenditures for the 2003-04 school year from low to high, which was distributed by a conferee (Bob Vancrum) at the February 16 meeting. He noted that it showed that the lowest spending school in the state is the Lansing School District, spending about \$6,255 per pupil, and the highest spending district is Ness Tre La Go, spending about \$16,736 per pupil. He noted, "As the conferee remarked yesterday, you'll see that all six Johnson County school districts are spending for their per pupil bases in the bottom 15% of the school districts in the state. I started looking at that and comparing it to the plan that the Chairman introduced a week ago to see what that plan does to the disparity in spending across the state. I think what I've determined is that the proposed plan would actually increase disparity in spending." At this point, he distributed a list of school districts by county with columns headed "current plan" and "FTE distribution." ([Attachment 7](#)) He noted, "The smallest school districts get the greatest amount of new money from the Senate plan. As a school district increases in size, it gets less money from this proposed plan. That is, until you get the very large, urban district, and then generally speaking, they tend to receive more money. And I'm looking specifically at Wichita. First of all, I need to tell you that the average per student increase under this plan is \$239. That's not reflected on this sheet of paper, but you need to know that. Under this plan, Wichita would get \$302, Kansas City would get \$298, Topeka gets \$306, Garden City gets \$339, Dodge City gets \$406. And that's not unexpected under the plan because we have increased the weighting for at-risk, and we have increased the weighting for bilingual. So those districts who have large numbers of at-risk and bilingual students I would expect to get more money. But what's not apparent from the plan, and at least one of our colleagues has described it as the 'hidden increase,' and that is that, when you add money to the base, you automatically increase the at-risk monies that school districts spend. And when you add money to the base, you automatically increase the bilingual funding for students that school districts get. And when you add money to the base, you automatically increase the low enrollment funding that school districts get. And that's why you see this wide range of per pupil increases from about, I think Senator Allen informed me yesterday, \$105 per student in the lowest districts to over \$700 in the highest districts. What that plan would do is increase the disparity in spending for some of the school districts in Kansas. And I think the Supreme Court is not going to look very favorably upon a plan that actually increases disparity in spending. They've already described some of our formula weighting factors as distorted. So, I tried to come up with a way that we could minimize that increase in disparate spending, and let Dale (Dennis) do a run." At this point, Senator Vratil distributed copies of the printout which was prepared by Dale Dennis, Deputy Commissioner, State Department of Revenue. ([Attachment 8](#)) He explained, "This proposal takes the weighting factors out of play because, instead of distributing \$87.2 million on the base and having a given increase as a result of that for low enrollment and for at-risk and bilingual, it distributes \$88 million on a full time equivalent student basis. What that results in is that there's no multiplier effect. You don't get a given increase for low enrollment or at-risk or bilingual. What you see is what you get. This would result in about a \$200 increase for each full time equivalent student. On the far right hand column of the sheet of paper I passed out a few minutes ago, you will see the results of this proposal. It ranges from a high of \$361, that's Ness Tre La Go, to a low of about \$114 in Ell-Saline. But it does tend to compact the range of per student increases and

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prevent the expansion of disparate spending that the Senate plan would accomplish, which I think is a better way to distribute the money, at least until we can get further information and further studies on the aspects of our formula and a rational cost analysis to determine what school districts really need.”

Senator Teichman commented, “When the funding plan was originally formed in 1992, the reason they put weightings in was because of the disparity of the cost between low enrollment schools and high enrollment schools. And at that time, I believe that was found to be an equitable way of doing it because of the cost, and I don’t know, if we were to do this kind of thing, what it would do to the inequity. I mean, it’s very obvious that it costs more to educate a student in a school district that has 300 students than it does to educate a student in a 45,000 enrollment school district. What I think that this would do is create more of a disparity on costs than it would to be more equitable. Even though there is a light spread, I think there are good reasons why that spread is there. I just have some concerns about putting money into an FTE.”

Senator Ostmeyer commented, “I just pulled up Gove County, my schools. Basically we would get \$169, \$301, and \$227. We’ve got probably 600 enrollment in Gove County. I look at Johnson County, and it would get \$186, \$199, and \$199 with thousands of students. I understand, John, you’ve got a luxury we don’t have, and I understand you want more money. But your teacher comes a lot cheaper in a full classroom than I have when I have two grades in one classroom. I know we have to make poor choices maybe, but we get by, but it’s going to take more money out there. To me, if we’re going to lean the formula to fit the higher enrollments, then it will just shut us down a little quicker. We can only shut down so far, and we’ve done it already.”

Senator Steineger distributed copies of his “Super Sized Plan for K-12 Finance.” ([Attachment 9](#)) He said, “This plan has goals and revenue. It provides the needs for districts and addresses the most egregious findings of the Court. It attains the funding level to comply with the recent 55 district survey. It avoids creating additional bureaucracy. It is evidence based, and it gives our friends in Johnson County the ability to raise more money if they want to. Quite frankly, it was patterned after the Senate Republican Leadership Plan. In the first year of this plan, it implements at-risk student to .25, and the first year of the plan, it implements bilingual to .40, and the first year special ed to .95. It keeps vocational weighting as it has been per Senator Osstmeyer’s suggestion. It does include an additional component. This phases in all day kindergarten in a similar method the Governor proposed last year, which you phase in over three years based on percentage of at-risk kids in a grade school. On the lower half of this sheet you will see the proposed revenues: sales tax, income tax, gaming, and the optional feature. The sales and income tax are modeled somewhat similar to what was passed last year that was known as the Kassebaum Neighbor’s Plan. I believe it was slightly bigger. This does require some gaming revenues. I tried to very conservatively estimate how much that revenue would be. On the bottom is the unique feature I’ll call the optional feature. This is a local option earnings tax. Personally, as Chris, I think, if local people want to spend more money on their schools, they ought to be able to do it. And, obviously, in some places in our state the local voters voted to raise their LOB. In other places in the state, it failed. And I just think that there ought to be some local control where local folks can raise taxes if they want to. Second, this earnings tax idea is a combination of my idea and the one proposed last year by Representative Eric Carter. Eric Carter wanted a LOB increase that would be equalized, and I merged our two ideas. What this does is, a local city or county may at their choosing put an earnings tax on the ballot. If the earnings tax passes, the local community gets to keep half the money right off the bat. The other half of the money is sent to Topeka for equalization purposes, to address Janis Lee’s concerns about the equalization problems of local taxes. Just to show you, I had the Department of Revenue run figures, actually these figures are from 2002, for the five big counties—Wyandotte, Johnson, Sedgwick, Shawnee, Douglas. Each one of those counties with an enacted 1% earnings tax are sharing \$250 million. Under this formula, I’ll call it the Eric Carter Formula, half of that money would be kept in any community that passes the earning tax. The other half goes back to Topeka for purposes of equalization. So any county in the state could have an earnings tax if they want to. Frankly, we all know what the school finance formula does to dollars. Quite frankly, Johnson County pays in more than they get, and places like Wyandotte County pay in less and get more. We all know the ramifications of that. But, I’ve tried to come up with a way to let local folks raise taxes if they want to for the schools. Essentially, it’s the plan we saw two weeks ago, but it’s super sized. It’s got more revenue in it.”

Senator Schodorf commented, “We need to get a bill on the floor for next week to begin discussion. You

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know that when there is a bill on the floor for debate that a lot of times it changes. The clock is ticking. April 12th is around the corner. If we don't get something now, I don't know when we will. To get it through both houses, to get it through conference, we need to get something on the floor today—to get it out of here and to have it debated next week. The other thing that I want to say is that this committee, we can see what happens around the state because we are looking at our own districts, and I understand small sized districts, large sized districts, seemingly rich and seemingly poor large districts, medium sized districts. But, right now, we need to try to look at the state as a whole, try to come up with the best plan. I support small sized districts, large sized, education in general. And, we just don't know what to expect. So I would like us to do the best job we can to get a bill out and then see where it goes. If you have the Senate plan, that is the bill. I want you to look at that. I think we all know what the numbers are. Begin looking at what changes you would like to make. As of right now, this bill calls for current resources for the first year, and at this time, we are not offering a plan for the second and third years.”

Senator Lee commented that she could not, in good faith, be a part of a bill that has no funding after the first year. Senator Schodorf responded, “I see us trying to pass year two and three in this session. There are different things that are coming up soon that we'll have more information, about gaming for one. That bill will be coming up. And then, when we know what the situation is, I plan to introduce a year two and three revenue.”

Senator Teichman commented that conferees representing both rural areas and areas with large schools emphasized the importance of vocational education in their testimony before the Committee.

Senator Teichman moved that **SB 246** be amended by restoring full funding (.5) for vocational education, seconded by Senator Steineger.

Senator Schodorf distributed a copies of the proposed Senate school finance plan with vocational education weighting reduced to .33. (Attachment 10)

Senator Ostmeyer expressed his support for the return of full funding for vocational education. He noted that he had received e-mails from many persons who attended small and large schools and felt that their school's vocational program had a very positive effect on their life. Noting that vocational education was especially important in his area in western Kansas, he stated that he could not support any plan which did not fund vocational education. In response, Senator Schodorf pointed out that, as shown in her handout, “I included two-thirds of that and \$200 FTE on the base. Instead of a .5 weighting, I included a .33 weighting, and that took \$10 million off.”

In response to Senator Schodorf, Senator Vratil stated, “I, like you, am concerned about exceeding our budget, and I would rather start a little bit lower on restoring the vocational education weighting and then, when we get towards the end of the process, if we still got some money to spend, I would very much favor restoring vocational education to the full 50%. But I think we need to start a little smaller and see where we end up.”

Senator Vratil offered a substitution motion to amend **SB 246** by restoring the vocational education weighting to .33, seconded by Senator Allen.

Senator Lee commented, “We all know, at least on this Committee knows, that if we cut that back to .33, it will never get that back up to half. That's just simple logic. Whether or not anything that comes out of this committee is going to pass is very questionable at this point, but certainly, if we cut this back, we're not going to put the rest of that money back in. So, I oppose this substitute motion.”

Senator Teichman commented, “We're looking at three years, and because we increase something in the first year does not mean that we not be looking at something else in the second year. If we were to increase the vocational monies this year, that does leave us the ability to look at different fundings for next year. I agree with Senator Lee that if you lower it down, it will never go back up. We already have one promise that has been made that says we will lower 50 students for every \$100 we increase in the base, and that was kind of an oral agreement, and I'm afraid this is an oral agreement. I do think we need to be looking at the whole plan, the three years we're talking about, and consider the fact that if one of us doesn't get something this year,

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maybe can get it next year.”

Senator Ostmeyer commented that it was his hope that the Committee would fully fund vocational education. He went on to say, “The larger schools have so many opportunities. A small school has one opportunity. We have one opportunity for a handful of kids. We need to have that for those out there because some of those kids stay on a farm, they stay in a business, they stay in the city, they stay in the county. They’re what keeps your infrastructure running. And if we can help that one child or send him to a vo-tech school – if you look at the opportunities you have in Shawnee Mission, I can tell you, you’ve got a hundred fold opportunities over what our kids have. We’re not asking for much money. When you look at it, it’s \$15,000 in Grinnell. But it’s a lot of money to that community because some of those kids stay there, and it’s something we need to stay with.”

Senator Steineger commented, “The bigger picture question is I guess, to me, the Court requirement is going to take more money. So why are we trying to live within our budget now? That’s my first question. The second is, if those of us who desire to spend more money on schools, or invest more money in schools, it’s going to take a tax hike. It’s going to take 21 votes in the Senate, 63 votes in the House, and that’s how I can handle it. So, to me, trying to live within the budget now means, when are we going to raise enough money to meet the Supreme Court requirement? So I support full weight for vocational ed.”

Senator Apple commented, “I think it’s important that we come out of this committee with as much support as we can. I don’t want this debate to be that we either do for western Kansas or Johnson County. I think we can do for both. I want us to do as much as we can for our friends in Johnson County and do as much for our friends that are in western Kansas. I think we owe that to them. I think the only thing that we talk about cutting is vocational. I’d like to see us put it back to where at least it is now. I think that if we look at modest increases in at-risk and modest increases in bilingual the same and go to 84% next year and then stay at 85% on special ed, I think we can accomplish a lot of things. It may not be as much as all of want, but I think it’s also important to remember while we are in the process that we’ve got to come out of here with something that can go to the floor. And it’s going to be amended to death, and then we still have to go over and meet with the House. Then we still have to come back and look at sources of funding and try to put it together. So, I just want this to have a nice framework that’s functional where nobody is hurt and we can all move forward together.”

Senator Vratil agreed that the plan should be viewed as what is best for school districts across the state, whether they are large or small, poor or rich. He commented, “If we persist in looking at this on a parochial basis, i.e., how it affects my school district and I don’t care about anybody else’s school districts, we’re going to be hopelessly deadlocked. And we’re never going to get anywhere. The only we’re going to come up with a majority of the Senate to support this and the majority of the House to support it is for everybody to give a little bit and compromise and focus on the state as a whole.” Senator Schordorf recalled that, last year, legislators were unable to come up with a viable plan. She commented, “I absolutely agree that we’ve got to look at the big picture too. But what has happened? Nothing. And if we fall apart and fight among ourselves, then schools are going to get no increases, and legislators will lose control.”

Senator McGinn said, “In the spirit of trying to make sure we address the problem in the lawsuit and adequately try to make sure every district in the state is taken care of somehow, I thought Senator Vratil’s concept of FTEs was interesting. And the reason I think this is interesting is because we really are trying to look at at-risk and bilingual weighting. It seems to be a severe problem. But also what I have heard today is how much vocational education is important to the rural areas. I do hope that we come out with a plan. I think it is important to get something on the floor so we have something to debate next week. To wrap up my comments, I have an interest in this FTE concept because it does hit at the heart of the areas that have some of the key problems that were indicated in the lawsuit. But the other thing I’m hearing today too is how important vocational education is to a rural community. So I guess I would submit us taking a look at this plan and adding vocation back to it. In that way, the small schools get something that’s very important to their areas, and it also addresses some of the areas of the larger school districts that have challenges.”

Senator Schodorf reminded the Committee that there was a substitute motion on the floor and asked if there was any other discussion. Senator Vratil responded, “I would agree to withdraw my substitute motion if the

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maker of the original motion would withdraw hers and allow Senator McGinn to make her proposal.” Senator Schodorf commented, “In the spirit of compromise, we need to get a good plan out that’s good for education.” Senator Teichman confirmed that Senator McGinn’s proposal referred to Senator Vratil’s proposal to increase the FTE by \$200 with the addition of funding for vocational education. She stated. “I would like to say then that I think that my proposal does address all children across the State of Kansas. It does address students in small schools. It does address students in large schools. I think it is one of the most equitable things that we have to look at as far as getting money to the students. Not all our students are going to college. A lot of our students are going to vo-tech schools. A lot of our students are going to need the ability of what these classes offer them to survive in our society. Therefore, I will not withdraw my motion.”

Senator Vratil withdrew his substitute motion.

Senator Teichman responded to Senator McGinn’s inquiry as to why she objected to her proposal. She stated, “The concern that I have with the proposal that puts it onto FTE is this proposal will help those school districts that have a larger amount of students. It will be detrimental to those school districts who have lesser because it is not put through the weighting system. It does not get the low enrollment weighting. It does not get the correlation weighting. The monies that were in there for the other programs, you’re going to be taking that money away and only giving them the money that is offered in this. Actually, this is a double whammy. I just think you are looking at a funding system that is going to be detrimental to smaller schools. If in fact, we are trying to help all schools and all children, that would be detrimental.”

Senator Lee commented, “We started out early on in this committee talking about what the Court had indicated in terms of us finding actual costs. And so went to the Department of Education, and we had an actual cost study done for us. Now, a lot of us at this point would like to say that that’s not a credible study. I, quite frankly, believe that it is a credible study. And it will be part of the record. And it will be examined by the Court. That study clearly shows that there was a relationship between the cost per pupil and the size of the school. That was not a fixed study because the school districts that responded to that had no idea what the other school districts were going to say. That’s one of the beauties I find in this whole study is that schools that had 45,000 and 22, 000 had not a clue as to what schools that had 300 or 500 or 1,200 were going to say. You see on this chart that, actually, the school that 45,000 and the school that had 22,000 gave the same answer. That clearly shows that there is a greater cost to the smaller the school district. Interestingly enough, the study showed exactly the same thing in bilingual. It said, regardless of the size of the school, if you had a larger concentration of students, it was less expensive. If you had a smaller concentration, it was more expensive, regardless of whether it was a huge school or a small school. We clearly know from that study, we know from Augenblick and Myers, and I quote Augenblick and Myers, ‘The foundation level should be adjusted in recognition of the higher cost associated with the operation of moderate size and small school districts as well as the need of students in special education programs, at-risk students, etc.’ Whenever you begin to put dollars into a formula, FTE and not looking at the size of the school, you begin to make it disequalizing, according to Augenblick and Meyer and according to the cost study that was done this year. And that’s why many of us oppose FTE. Once you begin to put dollars in FTE, then you begin to disequalize. It’s just simply very, very unfair. Again, let’s talk about the equity of education. And the equity of education comes with providing more dollars when your class sizes are smaller, not because of choice but because of necessity.”

In response, Senator Vratil said, “I think the record needs to be set straight. Senator Lee is correct. Augenblick and Myers did say that it costs more to educate students in small districts than large districts, but how much more is the question. What Senator Lee didn’t tell you is that Augenblick and Myers recommended a reduction in the low enrollment weighting because they said our current formula puts too much money in the low enrollment weighting. The Supreme Court said that low enrollment weighting is distorted. That’s the Supreme Court’s words, and I’ll quote it to you. They said, ‘This failure to do any cost analysis distorted the low enrollment, special education, vocational, bilingual education, and the at-risk student weighting factors.’ We are dealing in this plan with the distortion in special education, vocational, bilingual, and at-risk. We are not dealing with distortion of the enrollment weighting. In fact, we are expanding and further distorting the low enrollment weighting. And that’s why my proposal that puts money on the FTE would limit that further distortion of low enrollment weighting. Those are the Supreme Court’s rules.”

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Senator Lee responded, "We all understand, if we really understand the school finance formula, that correlation weighting is low enrollment weighting. It is an adjustment we make to low enrollment weighting. The interesting thing the most recent study that we have is that it shows almost exactly the same relationship between high spending schools and low spending schools as low enrollment in the formula does. It shows that the smallest schools need about twice as much as the larger schools. That's one of the more fascinating things that came out from this 55 school district actual cost study that was done. In fact, there is that relationship between the cost because of the economies of scale. And I don't know how we cannot have this discussion. Frankly, the only way we can is just do away with the all the weightings. Let's do an adjusted base, which is what the study would suggest, and simply go from an adjusted base."

Senator Schodorf responded, "The 2010 Commission would be looking at all weights and the formula and consolidation. There's a list of things, and this would be one area. I think it's very important to get some money into the school systems next year. And we are fighting amongst ourselves when we need to be trying to come up with a good equitable plan for all kids." She then asked Senator Teichman to repeat her motion, which remained on the floor. Senator Teichman said, "My motion was that we add back into the original Senate plan, **SB 246**, vocational weighting at full funding."

Senator Schodorf called for a vote on Senator Techiman's motion to amend **SB 246**. The motion carried.

At this point, Senator Vratil said, "I would be happy to give Senator McGinn the opportunity to make the motion if she wants to." Senator McGinn indicated that she needed a few more moments to contemplate his offer.

Once again, Senator Vratil explained his proposal. He said, "If you distributed \$88.5 million on an FTE basis, that would be \$200 per FTE student. By segregating that money and not running it through the General Fund, you do not increase the LOB authority, and you save the \$6.0 million of supplemental general state aid. The increase of at-risk weighting from .10% to .15%, that's \$28.0 million. Bilingual from .20% to .30%, that's \$5.4 million. Special education at 85%, that's \$17.7 million. LOB from 25% to 27%, that's \$10.0 million. We put back in \$29.1 million from elimination vocational education. The net of that would be about \$149.0 total cost, which is still within our budget."

Senator Apple commented, "I guess we have to plan with the formula the way it's always been or we go in a new direction. I think we're going to have to have some comparisons as to what that's actually going to do for each district with the changes that we've made. I think adding vo-tech back is a substantial change. I guess what I would like to hear from the committee — you know, if we modify the at-risk weighting down a little bit, the committee doesn't want to hear that. But I think, if we went past this and got onto some of the items in the formula, we could come back tomorrow and look at the runs in both directions." Senator Schodorf suggested that, instead, the Committee resume when the Session adjourned later in the day.

Senator Apple compared his five-year plan with the Senate Leadership Plan. He noted that, instead of at-risk weighting going from .1 to .15, his plan would go to .12, which would be a 20% increase in actual dollars. He noted that bilingual stays the same, special ed would move to 84% instead of 85%, and the LOB stays the same. He observed, "From a taxpayer's point of view, I think it's our job to make sure the resources are used as wisely as we can. And I think if we go to the five-year approach and get 20% a year for the first two years and 15% after that, we come out to exactly the same dollars, and so, I'm just thinking it would be more efficient and we would spend our money better."

Senator Vratil commented, "If you were to do what Senator Apple proposes, that would cost about \$11.6 million to go 12%, which would save you about \$16.0 million the first year. With respect to special education, by going to 84% instead of 85%, it would cost you about \$14.5 million and would save you a little over \$3.0 million. So, you could save \$19.0 million the first year with Senator Apple's proposal."

Senator Steineger said that he opposed the implementation of a smaller, slower plan. He noted that the cost analysis study of 55 school districts indicated that at-risk realistically costs 25% more than a standard education. Therefore, there is evidence which supports a higher rating. He noted that the courts explicitly stated that they wanted that problem addressed. In addition, he noted that going to a higher rating sooner is

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a way to get more money into the school sooner. He pointed out that previous testimony about school teacher's salaries in general and the specific areas of school teacher shortage indicated that special ed teachers are the most difficult to find and keep.

Senator Goodwin commented, "I think one of the biggest things the courts have mentioned that no one has really talked about, except Senator Vratil has a proposal that takes away going through the formula, but the Court said it's clear increased spending is going to be required, but because of the financing formula, it is not going to be constitutionally suitable." She quoted the Supreme Court's ruling as follows, "By contrast, the present financing formula increases disparities in funding, not based on a cost analysis, but rather on political and other factors not relevant to education." She went on to say, "When we're looking at this entire picture of what we are going to be adding money into, I think that's critical. The reason we had the lawsuit is because of the financing system. And I'm not hearing that coming in. We are fixing those weightings and things like that, but I do think that the biggest issue of any schools, and it's not just in one area of the state, is the disparity of financing. The disparity of the financing has got to be addressed."

Senator Pine moved to recommend the original Senate plan (SB 246) favorably for passage as amended, seconded by Senator Teichman.

Senator Pine stated, "I personally don't think I've got the solution to everything that needs to be done or is going to satisfy everybody sitting at this table or the people out in the audience, but I think it is, in my opinion, probably as good as it's going to get to get this started. And I think we need to get something done. I have no interest whatsoever in the courts deciding what we do in the future even though right now it's beginning to look more desirable. I don't think that's the way it's supposed to be, and I think this is our responsibility. I am sure that by the time it gets through the Senate floor, debated in the House, goes back to committee to discuss that it will probably change some. But I don't know else to get it going, and I think we need to do something. By the way, even in my eastern area, my school size varies from 430 up to almost 10,000. So, I understand large and small, and it's hard to meet all of those needs."

Senator Steineger opposed Senator Pine's motion. He stated, "This is probably the most friendly group to try to help the schools. I think it's more important this group work a little longer if that's necessary to get a good plan, and I think a rush job is going to end up at some kind of compromise that a lot of people don't like. I'd rather have a good design come out of here that's got a better chance. I'd like to take a little more time now, then vote it out, and have a better chance of making it all the way through the process."

Senator Steineger offered a substitute motion to amend SB 246 by implementing the first year of the plan with at-risk funding at .25, bilingual weight at .40, and special education at .95 of excess costs, seconded by Senator Lee.

In support of his substitute motion, Senator Steineger said, "This is the most recent cost study to date for schools in the State of Kansas. This is it. It's not Augenblick and Myers; that's three years old. This is the most recent relevant information we have to base a sound, logical evidence-based decision on. Senator Goodwin pointed out the Court's ruling about the current formula and some of these weights. What I'm suggesting is to change the formula to make it better address the Court's concerns. So, that would be the second reason why my substitute motion is good; it's evidence based, and it specifically addresses what the courts explicitly stated in their opinion as the problem with the current formula. We've got to fix the current formula. There's no sense in voting out the same old thing. If we vote out the same old thing with the same old formula with just adding in voc. ed., that's a failure right off the bat. Again, I would emphasize to committee members, this is the most friendly group probably in the state Legislature for school finance. We have to get it as best as we can before send it out to the Senate floor."

Senator Teichman asked Senator Steineger what the approximate cost of his proposal would be. He responded, "It appears to me, according to these figures from Dale Dennis, at-risk weighting in the first year costs \$87 million, at-risk at .25. Bilingual weight for the first year costs \$11 million, and special ed funding at .95 the first year costs \$49 million." He confirmed that the total cost for the first year of his plan would be \$296 million.

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Senator Schodorf called for a vote on Senator Steineger's substitute motion to amend SB 246. The substitute motion failed.

Senator Schodorf noted that Senator Pine's motion remained on the floor.

Senator Allen commented, "I feel like I'm in a bit of a bind here. I think that this committee has not yet had a chance to discuss all of the alternatives that were offered up today. I realize I could make a substitute motion, but the problem is, to add in declining enrollment to this. I had hoped that, whatever came out, it at least included a declining enrollment provision, which does not have a fiscal note. However, I cannot support this plan. So, I would have to be in a position of offering a substitute motion and not supporting my own motion."

Senator Schodorf responded, "You are talking the declining enrollment piece? That's what I was going to suggest for us; to wait and see what the plan is—FTE or base per pupil—and then you could decide whether you wanted to make your motion about the declining enrollment people." She then asked Senator Pine to restate his motion. Senator Pine said, "I moved the plan that was originally presented with the addition back into it of the .5 vocational weighting."

Senator Apple offered a substitute motion to amend SB 246 by including a provision for extreme declining enrollment, seconded by Senator Vratil. The substitute motion failed.

Senator Lee said, "I'm willing to vote in support to get this out of committee. I will not vote for this plan on the floor because of the increase in property taxes and the increase in the disparity. I don't see, frankly, one thing done in this committee at this point, so I'm willing to get this on out to let us work with it out there."

Senator Vratil offered a substitute motion to amend SB 246 to distribute \$88.5 million, which amounts to \$200 per FTE student, eliminate the increase supplemental aid to \$6.0 million, increase, increase at-risk weighting from .10 to .15, increase bilingual weighting from .20 to .30, increase special education excess cost from 81.7 to 85 percent, increase supplemental general state aid in the LOB from 25% to 27%, and include vocational weighting at 50%, seconded by Senator Allen.

Senator Lee commented, "This is absolutely the opposite way that the Court has told us to do. I am very disappointed that in our discussions today we are not looking at the actual costs. We have had an actual cost document brought to us, and we are simply ignoring it because we, frankly, don't like what it showed. It clearly showed there's a difference. And, yes, the court case may have talked about disparity of funding. That can be a disparity in terms of not enough as opposed as too much difference. I strongly oppose this. Frankly, I believe it's doomed to fail. It certainly is the opposite way that we should be going, and I think it's not a compromise in the least. It is very bad public policy."

Senator Ostmeyer stated, "This would be the demise of small schools, I'm telling you. If we need more time to think about it, I'm willing to come here and work until midnight rather than to send something out. I'm willing to support a bill. I'm willing to go along with my colleague beside me and get this to the floor and work on it. But it's broken. If we put this out there, there will be a dog fight on the floor. We need to get the biggest share of the fight done in here, and then get in there and try to settle the financing, decide what we are going to do. But if we put this on here, people, the fight has just begun."

In response, Senator Schodorf said, "Senator Ostmeyer, I have a question for you. Small schools, large schools have not gotten an increase in funding since 2001, and everyone is hurting. Every single school district has had increases in insurance costs and tried to increase salaries. They couldn't increase very much. They had utility cost increases. I heard the numbers that small schools would receive. I just don't understand why this plan would be the demise when small districts are getting more money right now anyway per pupil. And I know that it's been hard, but it's been hard for everybody. So, I just don't understand what you're saying."

Senator Ostmeyer responded, "Go to page four and look at Grinnell. I took my calculator and divided it out. I added vocational education back in, which would be \$34,959. That's what we'd be getting if adopted

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Senator Vratil's. Am I right, John."

Senator Vratil responded, "I don't think you are right. I think your calculations are incorrect." Senator Ostmeyer requested, "Let's correct them now." Senator Vratil said, "I don't know that we have the ability to do that with the information that we have." As Senator Ostmeyer began a comparison of Grinnell with Shawnee Mission, Senator Vratil said, "I'm not willing to make my decision based on the comparison of two school districts out of 302 in the state. That's not a good way to make a decision."

Senator McGin commented, "I think there's been a lot discussed here in the last two and one-half hours. I think we should go to session, give people time to ponder and think about some things. I don't know if we can all get back here; 5:00 would probably work. I think we need to digest a whole lot of material we have before us before we throw something out of here in the next thirty seconds." Senator Schodorf added, "I want us to think about the direction we are going. I think that's a very good suggestion; stop, go to session, and come back."

The meeting was recessed at 2:30 p.m. until 5:00 p.m.

Evening Session

Senator Schodorf called the meeting to order at 5:10 p.m. and reminded the Committee that the following two motions were on the table with regard to **SB 246**: a substitute motion by Senator Vratil regarding his plan with FTE and a motion by Senator Pine to recommend the bill favorably with vocational weighting. She went on to say that she planned to open the discussion on **SB 244** and **SB 245** with the hope of moving them out of committee, and, time permitting, the Committee would return its attention to **SB 246**.

Senator Schodorf opened committee discussion on **SB 244**, which establishes The 2010 Commission. She noted that a technical amendment was needed on page 3, subsection (o).

Senator Steineger commented that most commissions simply meet for a while and issue a report, but nobody pays attention to the report. He noted that commissions cost a lot of money, and the proposed Commission would be just one more government bureaucracy. Senator Ostmeyer commented that he felt businessmen should be included in the membership of the Commission. Senator Schodorf responded, "I own a book store, and I also work for the school district. And I'm a professional woman and own a farm. I think I could understand." Senator Vratil pointed out, "The way the bill is written, there would be only four professional educators out of thirteen. So, there's not even close to a majority of educators on this. If you include the Commissioner of Education as a professional educator, that brings it up to five. That's still not even close to a majority. You've got the President, the Speaker, and the minority leaders in both houses who have appointments to make that are not designated. Surely, they will appoint people from their communities who are business people, some professional people. I have faith in those legislative leaders to appoint a good mix of people in the community. I don't think we want to try to designate. Let's trust our leadership." Senator Ostmeyer commented, "I agree with you that it's not that way, but it could end up that way. Could maybe one or two maybe be a business person?" Senator Lee commented, "It's obvious to me also that the minority leaders in the House and Senate may not believe that there should be a minority legislator member, and if they don't use their one open position for that, then there are no minority members."

Senator Allen brought the Committee's attention to testimony by Rocky Nichols, Disability Rights Center of Kansas, in which he suggested that the following language be adopted: "The Commission shall develop a new special education financing formula that is based on the needs of the student receiving special educational and related services, and auxiliary aids and services, to each child served under the provisions of the Individuals with Disabilities Education Act by January 1, 2007." She suggested that the Committee consider whether or not to adopt the language before taking action on the bill. Senator Vratil responded, "I don't favor adopting that language because it ties the hands of the Commission right out of the chute. It tells them that they will recommend a new special education distribution formula and basically tells them pretty much what that formula will be. I don't think that's appropriate to tie the hands of the Commission." Senator Allen commented, "I don't know if that is the language we want to adopt, but I think it's worth considering whether we might want to put some language in there about individuals with disabilities." Senator Vratil noted that

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he had no objection to saying that the Commission will consider a special education; however, he felt they would do that anyway. Senator Steinger asked, "What hands does this commission have to tie? They don't have the authority to levy taxes, and they can't make laws; they're not legislators. They're not judges. So, this really doesn't have a lot of authority. It's just going to issue a report." Senator Vratil said, "That statement would direct them to recommend a new school finance distribution for special education. They may want to do that, maybe they don't want to do that. They may look at all the facts and hear from people at public hearings and decide that the formula we've got right now is the best formula. Why should we direct them to recommend a new formula when they may not think that's the best public policy?" Senator Steinger reiterated, "This is going to be one more commission that has no authority. They're going to have some nice meetings, but at the end, anybody that wants to disregard it will just disregard it." Senator Apple commented, "I think it goes to the heart of the Supreme Court decision in not so much how much money do you have, but are you spending your money wisely, are you going to look ahead. I just think it's a matter of being responsible. I think they can provide us some good advice." Senator Pine agreed with Senator Apple stating, "I think, if we didn't do something like this, I don't think we would be properly responding to what the courts have asked us to do – to take the time to do a better job of making sure we understand exactly how the funds that we are spending are spent so we can make good decisions in years ahead. I, personally, see this as a one year deal until we have time to really study what's going on and be in a better position to make whatever changes may be necessary."

Senator Pine moved that **SB 244** be amended by adding a CPA to the list of members to be appointed by the group as a whole, seconded by Senator Ostmeyer. The motion failed.

Senator Teichman moved to recommend **SB 244** favorably for passage.

Theresa Kiernan, Office of the Revisor of Statutes, explained that technical amendments were needed for **SB 244**. On page 3, lines 38 and 40, "council" should be "commission." On page 3, line 41, "legislature" should be "legislative coordinating council."

Senator Teichman withdrew her motion.

Senator Teichman moved to technically amend **SB 244** as suggested, seconded by Senator Apple. The motion carried.

Senator Vratil called attention to the language beginning on line 9, page 2. He asked if a legislator who was member of the Commission would only receive expenses, mileage, and subsistence and not receive the daily legislative pay. Ms. Kiernan clarified that the bill provides that legislators would their daily legislative pay. With regard to lines 35 and 36, subsection (a) on page 2 concerning the monitoring of the quality performance accreditation (QPA) system, Senator Vratil asked if the provision intruded on the jurisdiction of the State Board of Education. Senator Schodorf noted that subsection (b), which concerns the evaluation of the school district and quality performance seemed to be the work of the Commission rather than monitoring QPA because monitoring is a Board of Education function. Senator Vratil said, "I guess my question is do you want to leave in this bill a direction to monitor the school accreditation system?" Senator Pine commented, "In my mind, if you're going to look and see what's working and what isn't working and compare that to what these districts are spending, you've got to look at the quality of the end product. I don't know if we have to have that in there in order to do that or not. But I would think that would have to part of their charge to look at." Senator Teichman noted that subsection (a) is redundant of what is said in (b).

Senator Teichman moved to remove subsection (a), seconded by Senator Pine.

Senator Vratil commented, "If you read it very carefully, you will see that there are two different things there. In (a), it says 'monitor the implementation and operation of the school district finance and quality performance act.' That's the school funding act. That's the precise name. If you look down in (b), it says 'evaluate the school district and quality performance act.' That's not the same thing as the one above. I don't know what it is, but it's not the same thing.

Senator Teichman withdrew her motion to remove subsection (a).

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Senator Schodorf asked Ms. Kiernan if “finance” should be inserted after “school district” in subsection (b). Ms. Kiernan explained that the language was put in to address the Court’s concern regarding continued, on-going monitoring.

Senator Lee commented, “I see (a) and (b) as doing different things: (a) talks about determining that the state’s public school system is maintained in a matter that promotes constant and improved levels of student achievement; (b) is talking about a fair and equitable relationship between the costs of the weighted components and assigned weightings. I don’t why you even have evaluation of the school district and quality performance act in (b). Why don’t you just have evaluate the funding and determine if there’s a fair and equitable relationship between the costs. I don’t understand why quality performance is in.” Senator Vratil responded, “Because that’s the name of the school finance act.”

Senator Allen moved to insert in subsection (b) “finance” after “district” and before “and” on line 39, page 2, seconded by Senator Vratil. The motion carried.

Senator Teichman moved to recommend **SB 244** favorably for passage as amended, seconded by Senator McGinn. The motion carried with Senators Steineger and Lee voting “No.”

Senator Schodorf opened committee discussion on **SB 245**, concerning audits by the Division of Legislative Post Audit.

In deference to time and the fact that the bill would be worked on the floor of the Senate, Senator Teichman moved to recommend **SB 245** favorably for passage, seconded by Senator Allen.

Senator Vratil commented, “It says on page 1, beginning on line 15, that the Department of Education shall verify on an on-going basis the costs incurred by school districts providing programs required by law. Is that something that the Department already does or is that new, and do we know what that’s going to cost?” Dale Dennis, Deputy Commissioner, State Board of Education, responded, “If you are going to verify costs of programs that are required by law, that’s quite a group. There would have to be an additional one or two people to just do that.” Barbara Hinton, Legislative Post Auditor, commented that she understood the section referred to funding to specific areas such as at-risk. In her opinion, “This was intended to say those kind of things, the Department would require that they be recorded, compiled, and operated out of one fund. And then, the Department, as their auditors are out looking at other funds anyway, they would just look at that specific fund as well. It may not have the right words in here, but that was my understanding of what this was trying to do, not what Dale was talking about.” Mr. Dennis responded, “If that’s the case, we wouldn’t need very much because voc. ed. is a separate fund, bilingual is a separate fund, and the number of people involved, they have to do that to get their weighting. So, if you are only referring to those things that you are weighting, the only thing you need to do probably would be to put at-risk in a special fund. Other than that, you’re pretty much there.”

Senator Vratil moved to amend **SB 245** on page 1, line 15 by inserting “with respect to the weighted funds” after “the costs incurred by school districts”, seconded by Senator Apple. The motion carried.

Ms. Hinton confirmed for Senator Lee that the Division would not be getting information from the Department of Education but rather would be going out on its own to gather information. Ms. Hinton said, “As I understand it, this envisions us going out with a team of auditors and looking at data and doing an analysis and looking at what they are doing.” Senator Lee asked Ms. Hinton how much work she anticipated would be created for school districts. Ms. Hinton answered, “It’s hard to say. In the past, when we’ve done audits of school districts, depending on the scope of the audit, a lot of times it might take a couple of hours several days in a row to talk different people. But, in general, a lot of what we are doing is looking at their data and going through files. It’s not like full time for weeks at a time.” Senator Lee commented, “If we don’t trust the State Department of Education, who doesn’t work for us, why is the court going to assume that somebody who works for us is going to be able to give us an independent view?” Senator Apple responded, “From what I’ve seen, I think their work is pretty unbiased. So, I would hope that it would be unbiased in this case also.”

With regard the fiscal note, Ms. Hinton reported, “Initially, it started out being fairly small; the work we would

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MINUTES OF THE Senate Education Committee at 12:20 and 5:00 p.m. on February 17, 2005, in Room 123-S of the Capitol.

do would be more verification. As I talked with people and people started to talking more about this being more of a legislative educational oversight function, I talked with various members of leadership and said, if you really want this, you probably need two teams of auditors. If you have two teams of auditors, you need some support staff, and so I said it could be as many as nine people. It could probably be done with seven, but at a minimum, I think it would be five. The guidance I got was to go ahead and put it in as nine, and that would recognize two full audit teams. Obviously, it depends on what the Legislature wants. At the time, we hadn't seen anything on The 2010 Commission. So, it would depend on how you all view The 2010 Commission, their roll. Because there's actually a lot of the same language and the same concepts in both bills in terms of the evaluation oversight. If you view us as going out and doing audit work to provide to that Commission, then that might be one thing. If you view them as doing a lot more of just getting testimony and other reports, then there might be some of those areas you wouldn't necessarily need us to go look at. Again, it depends on how you envision it. Right now, the way I understood it, it was a fairly inclusive roll for us. It was a school audit function within Post Audit. There are four other groups, what I'll call legislative educational oversight groups, that I identified around the country in Arizona, Ohio, Kentucky, and Tennessee. Tennessee has six to seven people. The others have twelve to sixteen people. After hearing what legislators were talking about, I went through and picked the kinds of tasks within those agencies that I thought mirrored more or less the things I'd been hearing. They also get into things like educational performance, and I don't think you want us in there, and I don't particularly want to be in there either."

Ms. Hinton reported that the first year cost for nine people on an on-going basis would be approximately \$791,000, which includes \$50,000 a year for possible contracting for consultants with expertise that Post Audit does not have and about \$90,000 one-time expense for computers. After the first year, the cost would be \$791,000 plus salary increases. She noted that perhaps it could start smaller, and it might grow over time or not. Senator Vratil commented that a decision regarding the costs should be made before passing the bill out of committee, and, in addition, the extent of Legislative Post Audit's function should be defined.

Noting that more time was needed to consider questions raised by committee members and that the official fiscal note on **SB 245** was not yet available, Senator Schodorf adjourned the meeting at 6:15 p.m.

The next meeting is scheduled for February 21, 2005.

**SENATE EDUCATION COMMITTEE
GUEST LIST**

DATE: February 17, 2005

NAME	REPRESENTING
Glaine Frisbie	Div. of the Budget
Patrick Hurley	KEA
BRAD NUNENWANDER	PUBLIC EDUCATION
Gon Dawson	" "
LAYTON NANCE	" "
Ryan Gregory	" "
Ryan Gregory	" "
Anna Millham	Sen. Petersen intern
Ed Barlow	South Haven Board of Education
CHUCK COBUENTZ	USD #358
PAT Terry	ANDOVER USD 385
Nancy Kirkendoll	"
Diane Fox	Andover USD 385
Lisa L. Pope	Parent, USD 385 - Andover
Tim Aiken	BOE Derby USD 260
STEVE KEARNEY	K-ACFE
TERRY HOLDREN	KFB
Bob Vancouver	Blue Valley USD 229
Arlene Fasbender	Cheney 268

**SENATE EDUCATION COMMITTEE
GUEST LIST**

DATE: February 17, 2005

NAME	REPRESENTING
Valerie Skelthorne	Cheney USD 268
Paula Both	Cheney USD 268
Doug Stup	Cheney USD 268
Dave Kullback	KN2A
Russell Madsen	Clearwater USD 264
Diane Nickelson	Clearwater USD 264
Rob Matthews	CLEARWATER USD 264
STEPHANIE MOUSE	GODDARD USD 265
Honda Harrison	Goddard USD 265
Jane Rutherford	Littleton & Rel.
Stuart Little	Shawnee Mission #512
MARK DEBETH	KN2A
Erin Lard	KN2A
Jean Kennedy	USD 382
Ken Kennedy	USD 382
Barb Hinton	Post Adult
Mark Tallman	KASB
Jean Cavanaugh	USD #428
Tom VERNON	USD 428 Great Bend

**SENATE EDUCATION COMMITTEE
GUEST LIST**

DATE: February 17, 2005

NAME	REPRESENTING
Kathy Cook	KS Families United for Public Ed
Val de Fever	SDE
Rob Scheil, Supt.	USD 208 Wagoner
Lee Leiker, Supt.	USD 408 Marion-Florence
Bill Brady	SFFF
BILL REARDON	USD 500 K.C.
Don Wilson	USA
Homer Knechenberg	USD # 428
Larry Geil	USD 488
Tom Smith	USD 488
Doug Bowman	Coordinating Council on Early Childhood
Sandra Thieser	BOE USD # 232
Jack Royal	USD 232 / Patron USD 232
Jean Frigon	USD 379 BOE
Kathy Martin	Kansas State BOE
Danielle Wiant	Sen. Goodwin's Intern
Janice Williams	



Lee
Division of Fiscal and Administrative Service

785-296-3871
785-296-0459 (fax)

120 SE 10th Avenue • Topeka, KS 66612-1182 • (785) 296-6338 (TTY) • www.ksde.org

January 13, 2005

TO: Senator Janis Lee
FROM: Dale M. Dennis, Deputy
Commissioner of Education
SUBJECT: LOB Mill Rates and Percent Used

Attached you will find a computer printout which provides the September 20, 2004 FTE enrollment, 2004-05 local option budget mill levy, and the 2004-05 LOB percent used. This information has been provided in county order and low to high on LOB percent used.

We hope this information will be helpful.

h:leg:Lee--FY 05 LOB Mill Rates & % Used

*Senate Education Committee
2-17-05
Attachment 1*

USD #	County	USD Name	9/20/04 FTE	2004-05 LOB Mill Levy	2004-05 LOB Percent Used
256	Allen	Marmaton Valley	373.5	9.19	9.04%
257	Allen	Iola	1,437.5	15.55	25.00%
258	Allen	Humboldt	524.5	14.73	16.74%
365	Anderson	Garnett	1,081.5	13.43	18.09%
479	Anderson	Crest	236.0	8.10	8.38%
377	Atchison	Atchison County	741.0	10.21	11.60%
409	Atchison	Atchison	1,565.2	15.54	23.47%
254	Barber	Barber Co.	587.0	10.01	12.03%
255	Barber	South Barber Co.	267.0	11.34	11.94%
354	Barton	Clafin	297.5	12.68	13.38%
355	Barton	Ellinwood	514.0	12.91	12.70%
428	Barton	Great Bend	3,042.6	13.19	25.00%
431	Barton	Hoisington	613.8	20.22	21.77%
234	Bourbon	Ft. Scott	1,958.6	12.02	21.23%
235	Bourbon	Uniontown	430.0	12.01	13.45%
415	Brown	Hiawatha	886.3	14.93	17.94%
430	Brown	Brown County	657.6	23.32	25.00%
205	Butler	Leon	715.9	12.97	18.54%
206	Butler	Remington-Whitewater	523.7	17.55	21.31%
375	Butler	Circle	1,497.7	13.71	25.00%
385	Butler	Andover	3,643.2	13.19	25.00%
394	Butler	Rose Hill	1,741.5	14.43	25.00%
396	Butler	Douglass	828.2	16.58	20.30%
402	Butler	Augusta	2,112.0	16.36	25.00%
490	Butler	El Dorado	2,143.0	15.01	25.00%
492	Butler	Flinthills	319.0	14.34	13.23%
284	Chase	Chase County	454.0	14.36	18.93%
285	Chautauqua	Cedar Vale	164.5	4.04	3.42%
286	Chautauqua	Chautauqua	429.0	7.22	7.47%
404	Cherokee	Riverton	810.1	15.12	19.71%
493	Cherokee	Columbus	1,209.0	19.96	25.00%
499	Cherokee	Galena	761.0	22.61	25.00%
508	Cherokee	Baxter Springs	855.0	18.89	24.83%
103	Cheyenne	Cheylin	158.5	9.35	17.13%
297	Cheyenne	St. Francis	326.0	9.30	18.08%
219	Clark	Minneola	268.5	20.02	22.37%
220	Clark	Ashland	216.4	13.97	21.63%
379	Clay	Clay Center	1,371.6	16.86	23.70%
333	Cloud	Concordia	1,059.3	15.04	20.01%
334	Cloud	Southern Cloud	234.0	17.80	20.35%
243	Coffey	Lebo-Waverly	569.3	21.87	21.40%
244	Coffey	Burlington	846.0	3.27	25.00%
245	Coffey	LeRoy-Gridley	257.0	13.34	14.16%
300	Comanche	Comanche County	308.5	11.84	25.00%
462	Cowley	Central	346.3	16.09	16.79%

USD #	County	USD Name	9/20/04 FTE	2004-05 LOB Mill Levy	2004-05 LOB Percent Used
463	Cowley	Udall	365.4	14.69	14.51%
465	Cowley	Winfield	2,481.7	17.59	25.00%
470	Cowley	Arkansas City	2,831.8	19.79	23.88%
471	Cowley	Dexter	225.8	3.91	3.37%
246	Crawford	Northeast	577.0	18.63	18.52%
247	Crawford	Cherokee	795.0	15.73	18.63%
248	Crawford	Girard	1,037.5	17.06	20.23%
249	Crawford	Frontenac	742.0	8.88	9.68%
250	Crawford	Pittsburg	2,484.9	21.68	25.00%
294	Decatur	Oberlin	431.5	18.09	19.51%
295	Decatur	Prairie Heights	30.5	10.69	23.05%
393	Dickinson	Solomon	403.4	8.74	10.62%
435	Dickinson	Abilene	1,410.7	16.82	25.00%
473	Dickinson	Chapman	956.9	17.25	21.44%
481	Dickinson	Rural Vista	428.8	10.07	11.34%
487	Dickinson	Herington	508.5	19.98	24.67%
406	Doniphan	Wathena	374.5	7.96	8.95%
425	Doniphan	Highland	250.5	9.86	9.94%
429	Doniphan	Troy	372.0	15.04	18.35%
433	Doniphan	Midway	202.0	0.00	0.00%
486	Doniphan	Elwood	291.0	9.25	7.99%
348	Douglas	Baldwin City	1,307.1	19.81	25.00%
491	Douglas	Eudora	1,235.8	17.33	25.00%
497	Douglas	Lawrence	9,757.0	14.05	25.00%
347	Edwards	Kinsely-Offerle	316.3	19.19	18.38%
502	Edwards	Lewis	139.5	15.58	25.00%
282	Elk	West Elk	431.3	14.38	13.47%
283	Elk	Elk Valley	202.0	3.22	3.37%
388	Ellis	Ellis	374.2	17.18	19.59%
432	Ellis	Victoria	264.8	21.80	25.00%
489	Ellis	Hays	2,916.9	15.51	25.00%
327	Ellsworth	Ellsworth	590.0	16.66	19.99%
328	Ellsworth	Lorraine	426.5	14.71	22.26%
363	Finney	Holcomb	851.0	5.12	23.71%
457	Finney	Garden City	6,970.6	14.81	23.38%
381	Ford	Spearville	341.0	7.89	9.51%
443	Ford	Dodge City	5,674.1	16.27	25.00%
459	Ford	Bucklin	254.0	11.52	15.77%
287	Franklin	West Franklin	876.3	15.60	21.23%
288	Franklin	Central Heights	615.6	5.42	5.31%
289	Franklin	Wellsville	799.0	19.44	25.00%
290	Franklin	Ottawa	2,339.7	15.79	25.00%
475	Geary	Junction City	6,078.1	17.19	25.00%
291	Gove	Grinnell	120.0	6.06	4.76%
292	Gove	Grainfield	186.0	6.27	6.80%

USD #	County	USD Name	9/20/04 FTE	2004-05 LOB Mill Levy	2004-05 LOB Percent Used
293	Gove	Quinter	329.5	27.37	25.00%
281	Graham	Hill City	407.1	9.57	9.38%
214	Grant	Ulysses	1,710.8	5.62	25.00%
102	Gray	Cimarron-Ensign	647.2	8.65	9.69%
371	Gray	Montezuma	242.1	18.50	21.56%
476	Gray	Copeland	115.5	18.65	25.00%
477	Gray	Ingalls	251.1	0.00	0.00%
200	Greeley	Greeley County	269.7	12.30	18.45%
386	Greenwood	Madison-Virgil	243.5	13.98	13.11%
389	Greenwood	Eureka	676.0	15.98	19.46%
390	Greenwood	Hamilton	109.5	6.32	5.45%
494	Hamilton	Syracuse	468.0	7.24	17.28%
361	Harper	Anthony-Harper	911.0	15.67	23.32%
511	Harper	Attica	128.5	18.95	20.87%
369	Harvey	Burrton	254.7	23.10	24.43%
373	Harvey	Newton	3,466.3	14.83	23.22%
439	Harvey	Sedgwick	520.5	7.96	8.76%
440	Harvey	Halstead	687.3	12.94	15.95%
460	Harvey	Hesston	767.5	18.23	22.96%
374	Haskell	Sublette	479.5	9.17	25.00%
507	Haskell	Satanta	389.5	4.43	20.15%
227	Hodgeman	Jetmore	297.0	16.93	15.98%
228	Hodgeman	Hanston	91.5	15.87	25.00%
335	Jackson	North Jackson	421.0	11.44	13.41%
336	Jackson	Holton	1,111.0	20.45	25.00%
337	Jackson	Mayetta	924.5	18.78	25.00%
338	Jefferson	Valley Halls	431.4	14.50	18.50%
339	Jefferson	Jefferson County	490.3	17.35	18.76%
340	Jefferson	Jefferson West	948.5	19.58	25.00%
341	Jefferson	Oskaloosa	616.8	16.96	21.61%
342	Jefferson	McLouth	561.6	13.88	15.40%
343	Jefferson	Perry	965.0	17.35	22.46%
104	Jewell	White Rock	122.5	13.39	25.00%
278	Jewell	Mankato	217.5	17.35	16.03%
279	Jewell	Jewell	168.0	24.44	19.00%
229	Johnson	Blue Valley	18,389.0	8.60	25.00%
230	Johnson	Spring Hill	1,608.0	13.68	25.00%
231	Johnson	Gardner-Edgerton	3,406.3	17.09	25.00%
232	Johnson	DeSoto	4,550.7	15.92	25.00%
233	Johnson	Olathe	22,480.2	17.37	25.00%
512	Johnson	Shawnee Mission	27,874.9	7.05	25.00%
215	Kearny	Lakin	649.5	5.36	25.00%
216	Kearny	Deerfield	336.1	6.35	25.00%
331	Kingman	Kingman	1,103.3	14.26	19.13%
332	Kingman	Cunningham	229.0	8.37	20.53%

USD #	County	USD Name	9/20/04 FTE	2004-05 LOB Mill Levy	2004-05 LOB Percent Used
422	Kiowa	Greensburg	301.5	16.72	25.00%
424	Kiowa	Mullinville	144.0	13.72	21.97%
474	Kiowa	Haviland	169.5	17.90	21.10%
503	Labette	Parsons	1,483.4	15.46	25.00%
504	Labette	Oswego	494.0	21.88	25.00%
505	Labette	Chetopa	293.2	23.71	25.00%
506	Labette	Labette County	1,643.7	15.22	25.00%
468	Lane	Healy	117.5	25.96	25.00%
482	Lane	Dighton	241.3	13.49	19.07%
207	Leavenworth	Ft. Leavenworth	1,643.0	19.69	25.00%
449	Leavenworth	Easton	706.0	13.60	18.07%
453	Leavenworth	Leavenworth	3,960.8	14.97	25.00%
458	Leavenworth	Basehor-Linwood	2,026.0	13.64	25.00%
464	Leavenworth	Tonganoxie	1,560.0	13.32	21.94%
469	Leavenworth	Lansing	2,089.5	16.81	25.00%
298	Lincoln	Lincoln	358.3	18.06	17.69%
299	Lincoln	Sylvan Grove	162.0	4.74	6.89%
344	Linn	Pleasanton	400.5	12.27	15.71%
346	Linn	Jayhawk	564.0	19.67	20.51%
362	Linn	Prairie View	1,004.6	9.37	25.00%
274	Logan	Oakley	409.9	12.47	12.88%
275	Logan	Triplains	94.5	15.20	25.00%
251	Lyon	North Lyon Co.	590.5	15.67	16.18%
252	Lyon	Southern Lyon Co.	565.5	8.99	9.49%
253	Lyon	Emporia	4,606.7	19.09	25.00%
397	Marion	Centre	256.5	18.60	16.76%
398	Marion	Peabody-Burns	414.5	10.73	10.31%
408	Marion	Marion	651.2	15.70	16.49%
410	Marion	Durham-Hills	666.0	23.23	25.00%
411	Marion	Goessel	282.5	21.96	21.21%
364	Marshall	Marysville	759.2	16.77	19.19%
380	Marshall	Vermillon	546.5	13.39	17.07%
488	Marshall	Axtell	309.6	16.46	19.32%
498	Marshall	Valley Heights	380.5	22.89	22.99%
400	McPherson	Smoky Valley	950.1	19.78	25.00%
418	McPherson	McPherson	2,408.5	14.55	25.00%
419	McPherson	Canton-Galva	395.1	19.76	21.14%
423	McPherson	Moundridge	414.5	17.12	25.00%
448	McPherson	Inman	438.5	14.71	16.15%
225	Meade	Fowler	164.8	27.39	25.00%
226	Meade	Meade	479.0	10.01	20.89%
367	Miami	Osawatomie	1,147.0	17.16	22.21%
368	Miami	Paola	2,009.7	15.69	23.92%
416	Miami	Louisburg	1,424.5	16.50	25.00%
272	Mitchell	Waconda	341.2	16.05	18.15%

USD #	County	USD Name	9/20/04 FTE	2004-05 LOB Mill Levy	2004-05 LOB Percent Used
273	Mitchell	Beloit	757.5	21.67	25.00%
436	Montgomery	Caney	830.1	12.96	18.13%
445	Montgomery	Coffeyville	1,870.8	19.89	25.00%
446	Montgomery	Independence	1,926.2	14.34	25.00%
447	Montgomery	Cherryvale	597.6	14.16	20.17%
417	Morris	Morris County	860.2	11.74	13.95%
217	Morton	Rolla	205.5	6.47	25.00%
218	Morton	Elkhart	685.5	8.68	25.00%
441	Nemaha	Sabetha	921.9	18.56	25.00%
442	Nemaha	Nemaha Valley	498.9	11.51	13.04%
451	Nemaha	B & B	227.0	7.30	9.39%
101	Neosho	Erie-St. Paul	1,074.9	20.86	25.00%
413	Neosho	Chanute	1,793.2	16.45	25.00%
106	Ness	Western Plains	189.5	5.95	12.22%
301	Ness	Nes Tres La Go	28.0	10.89	25.00%
303	Ness	Ness City	259.5	7.58	17.79%
211	Norton	Norton	648.9	15.16	17.66%
212	Norton	Northern Valley	195.5	18.20	15.51%
213	Norton	West Solomon	62.0	17.51	25.00%
420	Osage	Osage City	731.5	2.33	2.12%
421	Osage	Lyndon	432.0	9.61	9.82%
434	Osage	Santa Fe	1,262.0	16.18	24.00%
454	Osage	Burlingame	337.0	12.00	13.23%
456	Osage	Marais Des Cygnes	263.0	12.19	13.19%
392	Osborne	Osborne	381.0	12.51	13.13%
239	Ottawa	North Ottawa Co.	538.7	14.58	15.28%
240	Ottawa	Twin Valley	631.0	18.63	22.26%
495	Pawnee	Ft. Larned	926.1	13.76	25.00%
496	Pawnee	Pawnee Heights	177.5	18.56	15.31%
324	Phillips	Eastern Heights	152.0	13.19	10.57%
325	Phillips	Phillipsburg	607.0	22.29	25.00%
326	Phillips	Logan	184.0	10.25	9.13%
320	Pottawatomie	Wamego	1,281.5	14.10	20.23%
321	Pottawatomie	Kaw Valley	1,067.5	6.14	25.00%
322	Pottawatomie	Onaga	370.0	16.34	15.14%
323	Pottawatomie	Westmoreland	728.6	12.02	14.35%
382	Pratt	Pratt	1,127.9	15.20	25.00%
438	Pratt	Skyline	418.3	13.73	16.56%
105	Rawlins	Rawlins County	347.0	22.90	19.72%
308	Reno	Hutchinson	4,640.7	14.07	24.00%
309	Reno	Nickerson	1,102.5	19.46	22.22%
310	Reno	Fairfield	377.0	17.08	20.00%
311	Reno	Pretty Prairie	298.9	17.22	20.03%
312	Reno	Haven	1,062.5	19.87	23.54%
313	Reno	Buhler	2,161.8	14.56	25.00%

USD #	County	USD Name	9/20/04 FTE	2004-05 LOB Mill Levy	2004-05 LOB Percent Used
426	Republic	Pike Valley	260.5	14.95	13.82%
427	Republic	Belleville	458.0	19.90	21.80%
455	Republic	Hillcrest	116.0	9.25	17.44%
376	Rice	Sterling	504.3	17.42	23.28%
401	Rice	Chase	147.7	18.48	18.26%
405	Rice	Lyons	840.1	19.28	25.00%
444	Rice	Little River	281.0	14.06	19.60%
378	Riley	Riley County	646.0	20.25	23.26%
383	Riley	Manhattan	4,960.4	14.80	25.00%
384	Riley	Blue Valley	244.5	16.72	16.78%
269	Rooks	Palco	142.5	9.38	25.00%
270	Rooks	Plainville	371.3	17.90	23.92%
271	Rooks	Stockton	354.0	15.54	15.47%
395	Rush	LaCrosse	305.0	18.77	18.41%
403	Rush	Otis-Bison	218.0	16.83	16.77%
399	Russell	Paradise	148.0	17.56	21.30%
407	Russell	Russell	997.5	17.26	20.71%
305	Saline	Salina	7,164.2	17.68	25.00%
306	Saline	Southeast of Saline	686.0	9.37	12.90%
307	Saline	Ell-Saline	450.8	17.50	20.27%
466	Scott	Scott County	884.8	21.25	25.00%
259	Sedgwick	Wichita	45,483.5	16.26	25.00%
260	Sedgwick	Derby	6,417.3	15.68	25.00%
261	Sedgwick	Haysville	4,379.0	15.33	25.00%
262	Sedgwick	Valley Center	2,377.0	13.57	25.00%
263	Sedgwick	Mulvane	1,881.1	12.00	23.68%
264	Sedgwick	Clearwater	1,248.9	20.03	25.00%
265	Sedgwick	Goddard	4,094.4	16.80	25.00%
266	Sedgwick	Maize	5,740.0	14.57	25.00%
267	Sedgwick	Renwick	1,933.8	15.11	25.00%
268	Sedgwick	Cheney	746.2	17.89	25.00%
480	Seward	Liberal	4,180.6	10.43	20.39%
483	Seward	Kismet-Plains	667.0	3.80	4.20%
345	Shawnee	Seaman	3,322.4	17.51	25.00%
372	Shawnee	Silver Lake	731.5	19.29	25.00%
437	Shawnee	Auburn Washburn	5,014.5	13.74	25.00%
450	Shawnee	Shawnee Heights	3,356.9	16.26	25.00%
501	Shawnee	Topeka	12,963.9	17.65	25.00%
412	Sheridan	Hoxie	316.5	16.31	15.97%
352	Sherman	Goodland	950.5	14.09	17.22%
237	Smith	Smith Center	455.0	18.47	18.19%
238	Smith	West Smith Co.	182.5	12.57	9.82%
349	Stafford	Stafford	314.4	19.92	20.24%
350	Stafford	St. John-Hudson	402.9	16.31	15.73%
351	Stafford	Macksville	288.4	8.08	14.91%

USD #	County	USD Name	9/20/04 FTE	2004-05 LOB Mill Levy	2004-05 LOB Percent Used
452	Stanton	Stanton County	466.5	7.33	19.95%
209	Stevens	Moscow	235.6	6.23	25.00%
210	Stevens	Hugoton	1,023.4	5.21	23.87%
353	Sumner	Wellington	1,650.7	19.56	25.00%
356	Sumner	Conway Springs	566.5	16.66	20.15%
357	Sumner	Belle Plaine	770.0	21.46	24.59%
358	Sumner	Oxford	404.5	18.38	20.69%
359	Sumner	Argonia	212.3	5.65	4.88%
360	Sumner	Caldwell	301.0	29.91	25.00%
509	Sumner	South Haven	224.0	9.46	10.12%
314	Thomas	Brewster	128.8	12.38	21.98%
315	Thomas	Colby	1,025.4	20.15	25.00%
316	Thomas	Golden Plains	190.8	6.97	5.28%
208	Trego	WaKeeney	381.0	13.90	15.71%
329	Wabaunsee	Alma	460.9	18.79	18.43%
330	Wabaunsee	Wabaunsee East	497.0	10.02	10.68%
241	Wallace	Wallace	217.3	5.88	6.85%
242	Wallace	Weskan	131.0	13.71	9.09%
221	Washington	North Central	113.5	16.27	20.00%
222	Washington	Washington	353.5	19.91	25.00%
223	Washington	Barnes	384.2	22.38	25.00%
224	Washington	Clifton-Clyde	315.0	13.29	12.54%
467	Wichita	Leoti	482.3	15.03	17.63%
387	Wilson	Altoona-Midway	231.0	12.87	11.57%
461	Wilson	Neodesha	729.6	18.01	25.00%
484	Wilson	Fredonia	739.2	15.04	19.88%
366	Woodson	Woodson	498.5	14.83	15.23%
202	Wyandotte	Turner	3,653.3	16.15	25.00%
203	Wyandotte	Piper	1,346.0	16.86	25.00%
204	Wyandotte	Bonner Springs	2,190.0	15.31	25.00%
500	Wyandotte	Kansas City	19,219.5	20.73	25.00%
		TOTAL	442,798.5	4,411.64	22.94%

USD #	County	USD Name	9/20/04 FTE	2004-05 LOB Mill Levy	2004-05 LOB Percent Used
433	Doniphan	Midway	202.0	0.00	0.00%
477	Gray	Ingalls	251.1	0.00	0.00%
420	Osage	Osage City	731.5	2.33	2.12%
471	Cowley	Dexter	225.8	3.91	3.37%
283	Elk	Elk Valley	202.0	3.22	3.37%
285	Chautauqua	Cedar Vale	164.5	4.04	3.42%
483	Seward	Kismet-Plains	667.0	3.80	4.20%
291	Gove	Grinnell	120.0	6.06	4.76%
359	Sumner	Argonia	212.3	5.65	4.88%
316	Thomas	Golden Plains	190.8	6.97	5.28%
288	Franklin	Central Heights	615.6	5.42	5.31%
390	Greenwood	Hamilton	109.5	6.32	5.45%
292	Gove	Grainfield	186.0	6.27	6.80%
241	Wallace	Wallace	217.3	5.88	6.85%
299	Lincoln	Sylvan Grove	162.0	4.74	6.89%
286	Chautauqua	Chautauqua	429.0	7.22	7.47%
486	Doniphan	Elwood	291.0	9.25	7.99%
479	Anderson	Crest	236.0	8.10	8.38%
439	Harvey	Sedgwick	520.5	7.96	8.76%
406	Doniphan	Wathena	374.5	7.96	8.95%
256	Allen	Marmaton Valley	373.5	9.19	9.04%
242	Wallace	Weskan	131.0	13.71	9.09%
326	Phillips	Logan	184.0	10.25	9.13%
281	Graham	Hill City	407.1	9.57	9.38%
451	Nemaha	B & B	227.0	7.30	9.39%
252	Lyon	Southern Lyon Co.	565.5	8.99	9.49%
381	Ford	Spearville	341.0	7.89	9.51%
249	Crawford	Frontenac	742.0	8.88	9.68%
102	Gray	Cimarron-Ensign	647.2	8.65	9.69%
238	Smith	West Smith Co.	182.5	12.57	9.82%
421	Osage	Lyndon	432.0	9.61	9.82%
425	Doniphan	Highland	250.5	9.86	9.94%
509	Sumner	South Haven	224.0	9.46	10.12%
398	Marion	Peabody-Burns	414.5	10.73	10.31%
324	Phillips	Eastern Heights	152.0	13.19	10.57%
393	Dickinson	Solomon	403.4	8.74	10.62%
330	Wabaunsee	Wabaunsee East	497.0	10.02	10.68%
481	Dickinson	Rural Vista	428.8	10.07	11.34%
387	Wilson	Altoona-Midway	231.0	12.87	11.57%
377	Atchison	Atchison County	741.0	10.21	11.60%
255	Barber	South Barber Co.	267.0	11.34	11.94%
254	Barber	Barber Co.	587.0	10.01	12.03%
106	Ness	Western Plains	189.5	5.95	12.22%
224	Washington	Clifton-Clyde	315.0	13.29	12.54%
355	Barton	Ellinwood	514.0	12.91	12.70%

USD #	County	USD Name	9/20/04 FTE	2004-05 LOB Mill Levy	2004-05 LOB Percent Used
274	Logan	Oakley	409.9	12.47	12.88%
306	Saline	Southeast of Saline	686.0	9.37	12.90%
442	Nemaha	Nemaha Valley	498.9	11.51	13.04%
386	Greenwood	Madison-Virgil	243.5	13.98	13.11%
392	Osborne	Osborne	381.0	12.51	13.13%
456	Osage	Marais Des Cygnes	263.0	12.19	13.19%
492	Butler	Flinthills	319.0	14.34	13.23%
454	Osage	Burlingame	337.0	12.00	13.23%
354	Barton	Claflin	297.5	12.68	13.38%
335	Jackson	North Jackson	421.0	11.44	13.41%
235	Bourbon	Uniontown	430.0	12.01	13.45%
282	Elk	West Elk	431.3	14.38	13.47%
426	Republic	Pike Valley	260.5	14.95	13.82%
417	Morris	Morris County	860.2	11.74	13.95%
245	Coffey	LeRoy-Gridley	257.0	13.34	14.16%
323	Pottawatomie	Westmoreland	728.6	12.02	14.35%
463	Cowley	Udall	365.4	14.69	14.51%
351	Stafford	Macksville	288.4	8.08	14.91%
322	Pottawatomie	Onaga	370.0	16.34	15.14%
366	Woodson	Woodson	498.5	14.83	15.23%
239	Ottawa	North Ottawa Co.	538.7	14.58	15.28%
496	Pawnee	Pawnee Heights	177.5	18.56	15.31%
342	Jefferson	McLouth	561.6	13.88	15.40%
271	Rooks	Stockton	354.0	15.54	15.47%
212	Norton	Northern Valley	195.5	18.20	15.51%
344	Linn	Pleasanton	400.5	12.27	15.71%
208	Trego	WaKeeney	381.0	13.90	15.71%
350	Stafford	St. John-Hudson	402.9	16.31	15.73%
459	Ford	Bucklin	254.0	11.52	15.77%
440	Harvey	Halstead	687.3	12.94	15.95%
412	Sheridan	Hoxie	316.5	16.31	15.97%
227	Hodgeman	Jetmore	297.0	16.93	15.98%
278	Jewell	Mankato	217.5	17.35	16.03%
448	McPherson	Inman	438.5	14.71	16.15%
251	Lyon	North Lyon Co.	590.5	15.67	16.18%
408	Marion	Marion	651.2	15.70	16.49%
438	Pratt	Skyline	418.3	13.73	16.56%
258	Allen	Humboldt	524.5	14.73	16.74%
397	Marion	Centre	256.5	18.60	16.76%
403	Rush	Otis-Bison	218.0	16.83	16.77%
384	Riley	Blue Valley	244.5	16.72	16.78%
462	Cowley	Central	346.3	16.09	16.79%
380	Marshall	Vermillion	546.5	13.39	17.07%
103	Cheyenne	Cheylin	158.5	9.35	17.13%
352	Sherman	Goodland	950.5	14.09	17.22%

USD #	County	USD Name	9/20/04 FTE	2004-05 LOB Mill Levy	2004-05 LOB Percent Used
494	Hamilton	Syracuse	468.0	7.24	17.28%
455	Republic	Hillcrest	116.0	9.25	17.44%
467	Wichita	Leoti	482.3	15.03	17.63%
211	Norton	Norton	648.9	15.16	17.66%
298	Lincoln	Lincoln	358.3	18.06	17.69%
303	Ness	Ness City	259.5	7.58	17.79%
415	Brown	Hiawatha	886.3	14.93	17.94%
449	Leavenworth	Easton	706.0	13.60	18.07%
297	Cheyenne	St. Francis	326.0	9.30	18.08%
365	Anderson	Garnett	1,081.5	13.43	18.09%
436	Montgomery	Caney	830.1	12.96	18.13%
272	Mitchell	Waconda	341.2	16.05	18.15%
237	Smith	Smith Center	455.0	18.47	18.19%
401	Rice	Chase	147.7	18.48	18.26%
429	Doniphan	Troy	372.0	15.04	18.35%
347	Edwards	Kinsely-Offerle	316.3	19.19	18.38%
395	Rush	LaCrosse	305.0	18.77	18.41%
329	Wabaunsee	Alma	460.9	18.79	18.43%
200	Greeley	Greeley County	269.7	12.30	18.45%
338	Jefferson	Valley Halls	431.4	14.50	18.50%
246	Crawford	Northeast	577.0	18.63	18.52%
205	Butler	Leon	715.9	12.97	18.54%
247	Crawford	Cherokee	795.0	15.73	18.63%
339	Jefferson	Jefferson County	490.3	17.35	18.76%
284	Chase	Chase County	454.0	14.36	18.93%
279	Jewell	Jewell	168.0	24.44	19.00%
482	Lane	Dighton	241.3	13.49	19.07%
331	Kingman	Kingman	1,103.3	14.26	19.13%
364	Marshall	Marysville	759.2	16.77	19.19%
488	Marshall	Axtell	309.6	16.46	19.32%
389	Greenwood	Eureka	676.0	15.98	19.46%
294	Decatur	Oberlin	431.5	18.09	19.51%
388	Ellis	Ellis	374.2	17.18	19.59%
444	Rice	Little River	281.0	14.06	19.60%
404	Cherokee	Riverton	810.1	15.12	19.71%
105	Rawlins	Rawlins County	347.0	22.90	19.72%
484	Wilson	Fredonia	739.2	15.04	19.88%
452	Stanton	Stanton County	466.5	7.33	19.95%
327	Ellsworth	Ellsworth	590.0	16.66	19.99%
310	Reno	Fairfield	377.0	17.08	20.00%
221	Washington	North Central	113.5	16.27	20.00%
333	Cloud	Concordia	1,059.3	15.04	20.01%
311	Reno	Pretty Prairie	298.9	17.22	20.03%
356	Sumner	Conway Springs	566.5	16.66	20.15%
507	Haskell	Satanta	389.5	4.43	20.15%

USD #	County	USD Name	9/20/04 FTE	2004-05 LOB Mill Levy	2004-05 LOB Percent Used
447	Montgomery	Cherryvale	597.6	14.16	20.17%
248	Crawford	Girard	1,037.5	17.06	20.23%
320	Pottawatomie	Wamego	1,281.5	14.10	20.23%
349	Stafford	Stafford	314.4	19.92	20.24%
307	Saline	Ell-Saline	450.8	17.50	20.27%
396	Butler	Douglass	828.2	16.58	20.30%
334	Cloud	Southern Cloud	234.0	17.80	20.35%
480	Seward	Liberal	4,180.6	10.43	20.39%
346	Linn	Jayhawk	564.0	19.67	20.51%
332	Kingman	Cunningham	229.0	8.37	20.53%
358	Sumner	Oxford	404.5	18.38	20.69%
407	Russell	Russell	997.5	17.26	20.71%
511	Harper	Attica	128.5	18.95	20.87%
226	Meade	Meade	479.0	10.01	20.89%
474	Kiowa	Haviland	169.5	17.90	21.10%
419	McPherson	Canton-Galva	395.1	19.76	21.14%
411	Marion	Goessel	282.5	21.96	21.21%
287	Franklin	West Franklin	876.3	15.60	21.23%
234	Bourbon	Ft. Scott	1,958.6	12.02	21.23%
399	Russell	Paradise	148.0	17.56	21.30%
206	Butler	Remington-Whitewater	523.7	17.55	21.31%
243	Coffey	Lebo-Waverly	569.3	21.87	21.40%
473	Dickinson	Chapman	956.9	17.25	21.44%
371	Gray	Montezuma	242.1	18.50	21.56%
341	Jefferson	Oskaloosa	616.8	16.96	21.61%
220	Clark	Ashland	216.4	13.97	21.63%
431	Barton	Hoisington	613.8	20.22	21.77%
427	Republic	Belleville	458.0	19.90	21.80%
464	Leavenworth	Tonganoxie	1,560.0	13.32	21.94%
424	Kiowa	Mullinville	144.0	13.72	21.97%
314	Thomas	Brewster	128.8	12.38	21.98%
367	Miami	Osawatomie	1,147.0	17.16	22.21%
309	Reno	Nickerson	1,102.5	19.46	22.22%
240	Ottawa	Twin Valley	631.0	18.63	22.26%
328	Ellsworth	Lorraine	426.5	14.71	22.26%
219	Clark	Minneola	268.5	20.02	22.37%
343	Jefferson	Perry	965.0	17.35	22.46%
460	Harvey	Hesston	767.5	18.23	22.96%
498	Marshall	Valley Heights	380.5	22.89	22.99%
295	Decatur	Prairie Heights	30.5	10.69	23.05%
373	Harvey	Newton	3,466.3	14.83	23.22%
378	Riley	Riley County	646.0	20.25	23.26%
376	Rice	Sterling	504.3	17.42	23.28%
361	Harper	Anthony-Harper	911.0	15.67	23.32%
457	Finney	Garden City	6,970.6	14.81	23.38%

USD #	County	USD Name	9/20/04 FTE	2004-05 LOB Mill Levy	2004-05 LOB Percent Used
409	Atchison	Atchison	1,565.2	15.54	23.47%
312	Reno	Haven	1,062.5	19.87	23.54%
263	Sedgwick	Mulvane	1,881.1	12.00	23.68%
379	Clay	Clay Center	1,371.6	16.86	23.70%
363	Finney	Holcomb	851.0	5.12	23.71%
210	Stevens	Hugoton	1,023.4	5.21	23.87%
470	Cowley	Arkansas City	2,831.8	19.79	23.88%
270	Rooks	Plainville	371.3	17.90	23.92%
368	Miami	Paola	2,009.7	15.69	23.92%
308	Reno	Hutchinson	4,640.7	14.07	24.00%
434	Osage	Santa Fe	1,262.0	16.18	24.00%
369	Harvey	Burrton	254.7	23.10	24.43%
357	Sumner	Belle Plaine	770.0	21.46	24.59%
487	Dickinson	Herington	508.5	19.98	24.67%
508	Cherokee	Baxter Springs	855.0	18.89	24.83%
301	Ness	Nes Tres La Go	28.0	10.89	25.00%
374	Haskell	Sublette	479.5	9.17	25.00%
275	Logan	Triplains	94.5	15.20	25.00%
468	Lane	Healy	117.5	25.96	25.00%
217	Morton	Rolla	205.5	6.47	25.00%
432	Ellis	Victoria	264.8	21.80	25.00%
300	Comanche	Comanche County	308.5	11.84	25.00%
216	Kearny	Deerfield	336.1	6.35	25.00%
223	Washington	Barnes	384.2	22.38	25.00%
423	McPherson	Moundridge	414.5	17.12	25.00%
504	Labette	Oswego	494.0	21.88	25.00%
218	Morton	Elkhart	685.5	8.68	25.00%
461	Wilson	Neodesha	729.6	18.01	25.00%
466	Scott	Scott County	884.8	21.25	25.00%
400	McPherson	Smoky Valley	950.1	19.78	25.00%
348	Douglas	Baldwin City	1,307.1	19.81	25.00%
503	Labette	Parsons	1,483.4	15.46	25.00%
230	Johnson	Spring Hill	1,608.0	13.68	25.00%
506	Labette	Labette County	1,643.7	15.22	25.00%
353	Sumner	Wellington	1,650.7	19.56	25.00%
413	Neosho	Chanute	1,793.2	16.45	25.00%
267	Sedgwick	Renwick	1,933.8	15.11	25.00%
458	Leavenworth	Basehor-Linwood	2,026.0	13.64	25.00%
428	Barton	Great Bend	3,042.6	13.19	25.00%
489	Ellis	Hays	2,916.9	15.51	25.00%
501	Shawnee	Topeka	12,963.9	17.65	25.00%
233	Johnson	Olathe	22,480.2	17.37	25.00%
394	Butler	Rose Hill	1,741.5	14.43	25.00%
465	Cowley	Winfield	2,481.7	17.59	25.00%
250	Crawford	Pittsburg	2,484.9	21.68	25.00%

USD #	County	USD Name	9/20/04 FTE	2004-05 LOB Mill Levy	2004-05 LOB Percent Used
435	Dickinson	Abilene	1,410.7	16.82	25.00%
491	Douglas	Eudora	1,235.8	17.33	25.00%
293	Gove	Quinter	329.5	27.37	25.00%
476	Gray	Copeland	115.5	18.65	25.00%
336	Jackson	Holton	1,111.0	20.45	25.00%
337	Jackson	Mayetta	924.5	18.78	25.00%
340	Jefferson	Jefferson West	948.5	19.58	25.00%
232	Johnson	DeSoto	4,550.7	15.92	25.00%
505	Labette	Chetopa	293.2	23.71	25.00%
469	Leavenworth	Lansing	2,089.5	16.81	25.00%
362	Linn	Prairie View	1,004.6	9.37	25.00%
416	Miami	Louisburg	1,424.5	16.50	25.00%
273	Mitchell	Beloit	757.5	21.67	25.00%
321	Pottawatomie	Kaw Valley	1,067.5	6.14	25.00%
405	Rice	Lyons	840.1	19.28	25.00%
259	Sedgwick	Wichita	45,483.5	16.26	25.00%
261	Sedgwick	Haysville	4,379.0	15.33	25.00%
315	Thomas	Colby	1,025.4	20.15	25.00%
500	Wyandotte	Kansas City	19,219.5	20.73	25.00%
229	Johnson	Blue Valley	18,389.0	8.60	25.00%
512	Johnson	Shawnee Mission	27,874.9	7.05	25.00%
443	Ford	Dodge City	5,674.1	16.27	25.00%
437	Shawnee	Auburn Washburn	5,014.5	13.74	25.00%
497	Douglas	Lawrence	9,757.0	14.05	25.00%
453	Leavenworth	Leavenworth	3,960.8	14.97	25.00%
305	Saline	Salina	7,164.2	17.68	25.00%
231	Johnson	Gardner-Edgerton	3,406.3	17.09	25.00%
385	Butler	Andover	3,643.2	13.19	25.00%
450	Shawnee	Shawnee Heights	3,356.9	16.26	25.00%
345	Shawnee	Seaman	3,322.4	17.51	25.00%
260	Sedgwick	Derby	6,417.3	15.68	25.00%
475	Geary	Junction City	6,078.1	17.19	25.00%
266	Sedgwick	Maize	5,740.0	14.57	25.00%
383	Riley	Manhattan	4,960.4	14.80	25.00%
253	Lyon	Emporia	4,606.7	19.09	25.00%
290	Franklin	Ottawa	2,339.7	15.79	25.00%
445	Montgomery	Coffeyville	1,870.8	19.89	25.00%
265	Sedgwick	Goddard	4,094.4	16.80	25.00%
402	Butler	Augusta	2,112.0	16.36	25.00%
202	Wyandotte	Turner	3,653.3	16.15	25.00%
214	Grant	Ulysses	1,710.8	5.62	25.00%
207	Leavenworth	Ft. Leavenworth	1,643.0	19.69	25.00%
375	Butler	Circle	1,497.7	13.71	25.00%
203	Wyandotte	Piper	1,346.0	16.86	25.00%
101	Neosho	Erie-St. Paul	1,074.9	20.86	25.00%

USD #	County	USD Name	9/20/04 FTE	2004-05 LOB Mill Levy	2004-05 LOB Percent Used
495	Pawnee	Ft. Larned	926.1	13.76	25.00%
418	McPherson	McPherson	2,408.5	14.55	25.00%
262	Sedgwick	Valley Center	2,377.0	13.57	25.00%
244	Coffey	Burlington	846.0	3.27	25.00%
313	Reno	Buhler	2,161.8	14.56	25.00%
204	Wyandotte	Bonner Springs	2,190.0	15.31	25.00%
490	Butler	El Dorado	2,143.0	15.01	25.00%
446	Montgomery	Independence	1,926.2	14.34	25.00%
499	Cherokee	Galena	761.0	22.61	25.00%
268	Sedgwick	Cheney	746.2	17.89	25.00%
372	Shawnee	Silver Lake	731.5	19.29	25.00%
430	Brown	Brown County	657.6	23.32	25.00%
215	Kearny	Lakin	649.5	5.36	25.00%
257	Allen	Iola	1,437.5	15.55	25.00%
493	Cherokee	Columbus	1,209.0	19.96	25.00%
264	Sedgwick	Clearwater	1,248.9	20.03	25.00%
382	Pratt	Pratt	1,127.9	15.20	25.00%
441	Nemaha	Sabetha	921.9	18.56	25.00%
289	Franklin	Wellsville	799.0	19.44	25.00%
360	Sumner	Caldwell	301.0	29.91	25.00%
410	Marion	Durham-Hills	666.0	23.23	25.00%
325	Phillips	Phillipsburg	607.0	22.29	25.00%
225	Meade	Fowler	164.8	27.39	25.00%
104	Jewell	White Rock	122.5	13.39	25.00%
222	Washington	Washington	353.5	19.91	25.00%
422	Kiowa	Greensburg	301.5	16.72	25.00%
228	Hodgeman	Hanston	91.5	15.87	25.00%
209	Stevens	Moscow	235.6	6.23	25.00%
269	Rocks	Palco	142.5	9.38	25.00%
213	Norton	West Solomon	62.0	17.51	25.00%
502	Edwards	Lewis	139.5	15.58	25.00%
		TOTAL	442,798.5	4,411.64	22.94%

*Notes
 accompanies
 Run LOS19*

School District	County	SD #	Current Plan	FTE Distribution
Ness Tre La Go	Ness	301	568	361
Paradise	Russell	399	438	307
Midway Schools	Doniphan	433	384	264
Ingalls	Gray	477	459	367
Caldwell	Sumner	360	340	268
Rawlins County	Rawlins	105	291	210
St-John Hudson	Stafford	350	252	189
Ell-Saline	Saline	307	164	114
Woodson	Woodson	366	282	222
McClouth	Jefferson	342	221	181
Cherryvale	Montgomery	447	311	276
Lakin	Kearny	215	331	287
Marion-Florence	Marion	408	301	271
Halstead	Harvey	440	226	189
Cheney	Sedgwick	268	173	148
Wellsville	Franklin	289	240	216
Holcomb	Finney	363	272	250
Anthony-Harper	Harper	361	276	242
Smoky Valley	McPherson	400	228	210
Prairie Veiw	Linn	362	229	207
Concordia	Cloud	333	251	234
Nickerson	Reno	309	241	226
Columbus	Cherokee	493	210	195
Baldwin City	Douglas	348	235	232
Abilene	Dickinson	435	111	124
Louisburg	Miami	416	136	147
Circle	Butler	375	171	183
Ulysses	Grant	214	260	274
Rose Hill Public	Butler	394	151	177
Paola	Miami	368	177	200
Hays	Ellis	489	161	183
Goddard	Sedgwick	265	215	240
Hutchinson Public	Reno	308	183	214
Manhattan	Riley	383	209	232
Auburn Washburn	Shawnee	437	201	228
Dodge City	Ford	443	406	411
Maize	Sedgwick	266	209	227
Junction City	Geary	475	279	306
Derby	Sedgwick	260	166	196
Garden City	Finnery	457	339	354
Salina	Saline	305	248	273
Lawrence	Douglas	497	258	289
Topeka Public	Shawnee	501	306	327
Blue Valley	Johnson	229	169	186
Kansas City	Wyandotte	500	298	312
Olathe	Johnson	233	190	199
Shawnee Mission	Johnson	512	168	199
Wichita	Sedgwick	259	302	313



Lee
Division of Fiscal and Administrative Services

785-296-3871
785-296-0459 (fax)

120 SE 10th Avenue • Topeka, KS 66612-1182 • (785) 296-6338 (TTY) • www.ksde.org

February 17, 2005

TO: Senator Janis Lee
FROM: Dale M. Dennis, Deputy
Commissioner of Education
SUBJECT: Assessed Valuation

Attached is a computer printout which provides the September 20, 2004, FTE enrollment, the 2004 assessed valuation, and the assessed valuation per pupil.

This information has been provided in county order and low to high on enrollment and assessed valuation per pupil.

Feel free to contact this office if you have questions.

h:leg:Lee--2004-05 AVPP

*Senate Education Committee
2-17-05
Attachment 2*

USD #	USD Name	County Name	9/20/2004 FTE (inc4yr at risk)	2004 Assessed Valuation	Assessee Valuation Per Pupil
D0256	MARMATON VALLEY	ALLEN	373.5	14,163,565	37,921
D0258	HUMBOLDT	ALLEN	524.5	20,021,583	38,173
D0257	IOLA	ALLEN	1,437.5	40,267,403	28,012
D0479	CREST	ANDERSON	236.0	14,583,710	61,795
D0365	GARNETT	ANDERSON	1,081.5	58,635,792	54,217
D0377	ATCHISON CO COMM SCHOOLS	ATCHISON	741.0	36,756,882	49,604
D0409	ATCHISON PUBLIC SCHOOLS	ATCHISON	1,565.2	71,975,358	45,985
D0255	SOUTH BARBER	BARBER	267.0	21,123,907	79,116
D0254	BARBER COUNTY NORTH	BARBER	587.0	42,852,392	73,002
D0354	CLAFLIN	BARTON	297.5	13,853,907	46,568
D0355	ELLINWOOD PUBLIC SCHOOLS	BARTON	514.0	19,759,087	38,442
D0431	HOISINGTON	BARTON	613.8	26,887,535	43,805
D0428	GREAT BEND	BARTON	3,042.6	107,157,469	35,219
D0235	UNIONTOWN	BOURBON	430.0	13,048,288	30,345
D0234	FORT SCOTT	BOURBON	1,958.6	64,467,329	32,915
D0430	SOUTH BROWN COUNTY	BROWN	657.6	19,301,309	29,351
D0415	HIAWATHA	BROWN	886.3	49,191,092	55,502
D0492	FLINTHILLS	BUTLER	319.0	15,188,903	47,614
D0206	REMINGTON-WHITEWATER	BUTLER	523.7	29,895,096	57,084
D0205	BLUESTEM	BUTLER	715.9	25,404,287	35,486
D0396	DOUGLASS PUBLIC SCHOOLS	BUTLER	828.2	20,607,897	24,883
D0375	CIRCLE	BUTLER	1,497.7	111,938,282	74,740
D0394	ROSE HILL PUBLIC SCHOOLS	BUTLER	1,741.5	45,410,181	26,075
D0402	AUGUSTA	BUTLER	2,112.0	65,136,319	30,841
D0490	EL DORADO	BUTLER	2,143.0	89,962,736	41,980
D0385	ANDOVER	BUTLER	3,643.2	154,870,850	42,510
D0284	CHASE COUNTY	CHASE	454.0	37,778,774	83,213
D0285	CEDAR VALE	CHAUTAUQUA	164.5	7,747,965	47,100
D0286	CHAUTAUQUA COUNTY COMMUNITY	CHAUTAUQUA	429.0	14,455,517	33,696
D0499	GALENA	CHEROKEE	761.0	12,488,645	16,411
D0404	RIVERTON	CHEROKEE	810.1	25,734,689	31,767
D0508	BAXTER SPRINGS	CHEROKEE	855.0	21,653,511	25,326
D0493	COLUMBUS	CHEROKEE	1,209.0	58,036,772	48,004
D0103	CHEYLIN	CHEYENNE	158.5	18,015,571	113,663
D0297	ST FRANCIS COMMUNITY SCHOOLS	CHEYENNE	326.0	26,978,281	82,755
D0220	ASHLAND	CLARK	216.4	22,563,938	104,270
D0219	MINNEOLA	CLARK	268.5	18,334,322	68,284
D0379	CLAY CENTER	CLAY	1,371.6	54,101,719	39,444
D0334	SOUTHERN CLOUD	CLOUD	234.0	16,088,705	68,755
D0333	CONCORDIA	CLOUD	1,059.3	43,318,243	40,893
D0245	LEROY-GRIDLEY	COFFEY	258.0	18,822,377	72,955
D0243	LEBO-WAVERLY	COFFEY	566.9	23,677,329	41,766
D0244	BURLINGTON	COFFEY	846.0	413,467,029	488,732
D0300	COMANCHE COUNTY	COMANCHE	308.5	43,122,353	139,781
D0471	DEXTER	COWLEY	225.8	5,943,060	26,320
D0462	CENTRAL	COWLEY	346.1	12,801,215	36,987
D0463	UDALL	COWLEY	365.4	13,134,635	35,946
D0465	WINFIELD	COWLEY	2,481.7	87,536,328	35,273
D0470	ARKANSAS CITY	COWLEY	2,831.8	72,589,612	25,634
D0246	NORTHEAST	CRAWFORD	577.0	13,986,033	24,239
D0249	FRONTENAC PUBLIC SCHOOLS	CRAWFORD	742.0	18,837,938	25,388
D0247	CHEROKEE	CRAWFORD	795.0	25,885,457	32,560
D0248	GIRARD	CRAWFORD	1,037.5	32,531,340	31,356
D0250	PITTSBURG	CRAWFORD	2,484.9	128,762,884	51,818
D0295	PRAIRIE HEIGHTS	DECATUR	30.5	6,172,719	202,384

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D0294	OBERLIN	DECATUR	431.5	27,189,955	63,013
D0393	SOLOMON	DICKINSON	403.4	17,467,403	43,300
D0481	RURAL VISTA	DICKINSON	428.8	19,036,914	44,396
D0487	HERINGTON	DICKINSON	508.5	14,675,535	28,860
D0473	CHAPMAN	DICKINSON	955.9	48,033,523	50,250
D0435	ABILENE	DICKINSON	1,408.7	54,343,431	38,577
D0433	MIDWAY SCHOOLS	DONIPHAN	202.0	14,975,307	74,135
D0425	HIGHLAND	DONIPHAN	250.5	11,882,100	47,434
D0486	ELWOOD	DONIPHAN	291.0	12,717,788	43,704
D0429	TROY PUBLIC SCHOOLS	DONIPHAN	372.0	11,640,947	31,293
D0406	WATHENA	DONIPHAN	374.5	13,586,185	36,278
D0491	EUDORA	DOUGLAS	1,234.7	45,757,161	37,059
D0348	BALDWIN CITY	DOUGLAS	1,307.1	59,776,124	45,732
D0497	LAWRENCE	DOUGLAS	9,757.0	828,305,451	84,893
D0502	LEWIS	EDWARDS	139.5	15,041,379	107,824
D0347	KINSLEY-OFFERLE	EDWARDS	316.3	21,088,659	66,673
D0283	ELK VALLEY	ELK	202.0	8,806,586	43,597
D0282	WEST ELK	ELK	431.3	21,331,453	49,459
D0432	VICTORIA	ELLIS	264.8	18,361,012	69,339
D0388	ELLIS	ELLIS	374.2	22,389,965	59,834
D0489	HAYS	ELLIS	2,905.1	185,065,088	63,704
D0328	LORRAINE	ELLSWORTH	426.5	40,243,104	94,357
D0327	ELLSWORTH	ELLSWORTH	590.0	27,416,789	46,469
D0363	HOLCOMB	FINNEY	851.0	155,567,778	182,806
D0457	GARDEN CITY	FINNEY	6,970.6	293,798,305	42,148
D0459	BUCKLIN	FORD	254.0	17,803,469	70,092
D0381	SPEARVILLE	FORD	341.0	10,712,662	31,415
D0443	DODGE CITY	FORD	5,674.1	176,805,910	31,160
D0288	CENTRAL HEIGHTS	FRANKLIN	615.6	20,084,033	32,625
D0289	WELLSVILLE	FRANKLIN	797.6	35,169,410	44,094
D0287	WEST FRANKLIN	FRANKLIN	876.3	33,184,674	37,869
D0290	OTTAWA	FRANKLIN	2,339.7	89,982,218	38,459
D0475	JUNCTION CITY	GEARY	6,078.1	113,857,621	18,732
D0291	GRINNELL PUBLIC SCHOOLS	GOVE	120.0	9,431,772	78,598
D0292	WHEATLAND	GOVE	186.0	12,053,443	64,803
D0293	QUINTER PUBLIC SCHOOLS	GOVE	329.5	14,171,522	43,009
D0281	HILL CITY	GRAHAM	407.1	28,795,007	70,732
D0214	ULYSSES	GRANT	1,691.1	263,118,997	155,590
D0476	COPELAND	GRAY	115.5	11,446,523	99,104
D0371	MONTEZUMA	GRAY	242.1	14,854,873	61,358
D0477	INGALLS	GRAY	251.1	15,771,303	62,809
D0102	CIMARRON-ENSIGN	GRAY	647.2	32,210,674	49,769
D0200	GREELEY COUNTY	GREELEY	269.7	32,516,036	120,564
D0390	HAMILTON	GREENWOOD	109.5	7,512,874	68,611
D0386	MADISON-VIRGIL	GREENWOOD	243.5	12,422,805	51,018
D0389	EUREKA	GREENWOOD	676.0	29,860,896	44,173
D0494	SYRACUSE	HAMILTON	468.0	70,684,201	151,035
D0511	ATTICA	HARPER	128.5	10,307,235	80,212
D0361	ANTHONY-HARPER	HARPER	909.3	40,938,675	45,022
D0369	BURRTON	HARVEY	254.7	12,941,919	50,812
D0439	SEDGWICK PUBLIC SCHOOLS	HARVEY	520.5	12,419,831	23,861
D0440	HALSTEAD	HARVEY	687.3	29,673,946	43,175
D0460	HESSTON	HARVEY	767.5	33,759,452	43,986
D0373	NEWTON	HARVEY	3,466.3	121,539,017	35,063
D0507	SATANTA	HASKELL	389.5	134,280,860	344,752

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D0374	SUBLETTE	HASKELL	479.5	88,487,957	184,542
D0228	HANSTON	HODGEMAN	91.5	8,925,636	97,548
D0227	JETMORE	HODGEMAN	297.0	15,075,694	50,760
D0335	NORTH JACKSON	JACKSON	421.0	13,186,200	31,321
D0337	ROYAL VALLEY	JACKSON	924.5	21,144,801	22,872
D0336	HOLTON	JACKSON	1,111.0	32,778,465	29,504
D0338	VALLEY FALLS	JEFFERSON	431.4	12,766,403	29,593
D0339	JEFFERSON COUNTY NORTH	JEFFERSON	490.3	15,809,260	32,244
D0342	MCLOUTH	JEFFERSON	561.6	23,914,251	42,582
D0341	OSKALOOSA PUBLIC SCHOOLS	JEFFERSON	616.8	22,280,145	36,122
D0340	JEFFERSON WEST	JEFFERSON	948.5	30,419,146	32,071
D0343	PERRY PUBLIC SCHOOLS	JEFFERSON	965.0	49,606,813	51,406
D0104	WHITE ROCK	JEWELL	122.5	14,718,343	120,150
D0279	JEWELL	JEWELL	168.0	10,532,663	62,694
D0278	MANKATO	JEWELL	217.5	9,393,631	43,189
D0230	SPRING HILL	JOHNSON	1,608.0	84,255,247	52,398
D0231	GARDNER-EDGERTON-ANTIOCH	JOHNSON	3,406.3	194,024,595	56,961
D0232	DESOTO	JOHNSON	4,553.1	291,398,557	64,000
D0229	BLUE VALLEY	JOHNSON	18,389.0	1,902,207,246	103,443
D0233	OLATHE	JOHNSON	22,480.2	1,474,319,013	65,583
D0512	SHAWNEE MISSION PUBLIC SCHOO	JOHNSON	27,874.9	2,880,226,736	103,327
D0216	DEERFIELD	KEARNY	336.1	61,560,332	183,161
D0215	LAKIN	KEARNY	649.5	181,195,886	278,977
D0332	CUNNINGHAM	KINGMAN	229.0	37,948,325	165,713
D0331	KINGMAN-NORWICH	KINGMAN	1,103.3	59,336,661	53,781
D0424	MULLINVILLE	KIOWA	144.0	13,883,937	96,416
D0474	HAVILAND	KIOWA	169.5	15,475,201	91,299
D0422	GREENSBURG	KIOWA	298.7	22,160,300	74,189
D0505	CHETOPA	LABETTE	293.2	6,775,382	23,108
D0504	OSWEGO	LABETTE	494.0	11,738,772	23,763
D0503	PARSONS	LABETTE	1,484.9	47,809,586	32,197
D0506	LABETTE COUNTY	LABETTE	1,643.7	42,182,243	25,663
D0468	HEALY PUBLIC SCHOOLS	LANE	117.5	6,402,721	54,491
D0482	DIGHTON	LANE	241.3	21,065,975	87,302
D0449	EASTON	LEAVENWORTH	706.0	27,744,794	39,299
D0464	TONGANOXIE	LEAVENWORTH	1,560.0	68,225,230	43,734
D0207	FT LEAVENWORTH	LEAVENWORTH	1,643.0	1,330,840	810
D0458	BASEHOR-LINWOOD	LEAVENWORTH	2,026.0	91,742,672	45,283
D0469	LANSING	LEAVENWORTH	2,089.5	80,311,985	38,436
D0453	LEAVENWORTH	LEAVENWORTH	3,960.8	167,239,628	42,224
D0299	SYLVAN GROVE	LINCOLN	162.0	12,300,815	75,931
D0298	LINCOLN	LINCOLN	358.3	22,037,347	61,505
D0344	PLEASANTON	LINN	400.5	10,937,126	27,309
D0346	JAYHAWK	LINN	564.0	26,139,482	46,347
D0362	PRAIRIE VIEW	LINN	1,004.6	132,736,196	132,128
D0275	TRIPLAINS	LOGAN	94.5	11,938,996	126,339
D0274	OAKLEY	LOGAN	409.9	31,200,804	76,118
D0252	SOUTHERN LYON COUNTY	LYON	565.5	27,492,656	48,617
D0251	NORTH LYON COUNTY	LYON	590.5	27,777,667	47,041
D0253	EMPORIA	LYON	4,606.7	154,653,322	33,571
D0397	CENTRE	MARION	256.5	17,543,762	68,397
D0411	GOESSEL	MARION	282.5	11,298,375	39,994
D0398	PEABODY-BURNS	MARION	414.5	18,819,378	45,403
D0408	MARION-FLORENCE	MARION	651.2	26,438,901	40,600
D0410	DURHAM-HILLSBORO-LEHIGH	MARION	666.0	29,374,580	44,106

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D0488	AXTELL	MARSHALL	309.6	16,305,951	52,668
D0498	VALLEY HEIGHTS	MARSHALL	380.5	15,693,090	41,243
D0380	VERMILLION	MARSHALL	546.5	23,176,074	42,408
D0364	MARYSVILLE	MARSHALL	759.2	48,059,211	63,302
D0419	CANTON-GALVA	MCPHERSON	395.1	21,412,786	54,196
D0423	MOUNDRIDGE	MCPHERSON	414.5	37,064,822	89,421
D0448	INMAN	MCPHERSON	438.5	22,787,150	51,966
D0400	SMOKY VALLEY	MCPHERSON	950.1	45,715,843	48,117
D0418	MCPHERSON	MCPHERSON	2,408.5	150,617,587	62,536
D0225	FOWLER	MEADE	164.8	13,509,244	81,974
D0226	MEADE	MEADE	479.0	53,252,416	111,174
D0367	OSAWATOMIE	MIAMI	1,147.0	40,874,493	35,636
D0416	LOUISBURG	MIAMI	1,424.5	97,600,419	68,516
D0368	PAOLA	MIAMI	2,009.7	106,441,376	52,964
D0272	WACONDA	MITCHELL	341.2	21,615,265	63,351
D0273	BELOIT	MITCHELL	757.5	38,242,428	50,485
D0447	CHERRYVALE	MONTGOMERY	597.6	14,814,719	24,790
D0436	CANEY VALLEY	MONTGOMERY	830.1	23,229,180	27,984
D0445	COFFEYVILLE	MONTGOMERY	1,860.0	80,041,445	43,033
D0446	INDEPENDENCE	MONTGOMERY	1,922.8	76,599,890	39,838
D0417	MORRIS COUNTY	MORRIS	860.2	45,219,163	52,568
D0217	ROLLA	MORTON	205.5	67,431,085	328,132
D0218	ELKHART	MORTON	675.7	77,688,501	114,975
D0451	B & B	NEMAHA	227.0	8,116,749	35,757
D0442	NEMAHA VALLEY SCHOOLS	NEMAHA	498.9	24,199,574	48,506
D0441	SABETHA	NEMAHA	921.9	37,080,040	40,221
D0101	ERIE-ST PAUL	NEOSHO	1,070.4	37,682,743	35,204
D0413	CHANUTE PUBLIC SCHOOLS	NEOSHO	1,793.2	51,291,055	28,603
D0301	NES TRE LA GO	NESS	28.0	7,928,983	283,178
D0106	WESTERN PLAINS	NESS	189.5	18,805,796	99,239
D0303	NESS CITY	NESS	259.5	20,785,333	80,098
D0213	WEST SOLOMON VALLEY SCHOOLS	NORTON	63.0	9,183,860	145,776
D0212	NORTHERN VALLEY	NORTON	196.5	10,128,425	51,544
D0211	NORTON COMMUNITY SCHOOLS	NORTON	649.4	22,108,258	34,044
D0456	MARAIS DES CYGNES VALLEY	OSAGE	263.0	14,358,341	54,594
D0454	BURLINGAME	OSAGE	337.0	10,755,393	31,915
D0421	LYNDON	OSAGE	432.0	18,360,113	42,500
D0420	OSAGE CITY	OSAGE	731.5	24,122,784	32,977
D0434	SANTA FE TRAIL	OSAGE	1,262.0	39,400,530	31,221
D0392	OSBORNE COUNTY	OSBORNE	386.6	17,611,192	45,554
D0239	NORTH OTTAWA COUNTY	OTTAWA	538.7	28,793,812	53,451
D0240	TWIN VALLEY	OTTAWA	631.0	23,659,100	37,495
D0496	PAWNEE HEIGHTS	PAWNEE	177.5	11,126,266	62,683
D0495	FT LARNED	PAWNEE	927.0	40,210,305	43,377
D0324	EASTERN HEIGHTS	PHILLIPS	152.0	7,765,901	51,091
D0326	LOGAN	PHILLIPS	184.0	11,389,430	61,899
D0325	PHILLIPSBURG	PHILLIPS	607.0	24,397,179	40,193
D0322	ONAGA-HAVENSVILLE-WHEATON	POTTAWATOMIE	370.0	16,483,794	44,551
D0323	ROCK CREEK	POTTAWATOMIE	728.6	24,201,694	33,217
D0321	KAW VALLEY	POTTAWATOMIE	1,067.5	254,664,408	238,562
D0320	WAMEGO	POTTAWATOMIE	1,281.5	51,534,816	40,214
D0438	SKYLINE SCHOOLS	PRATT	418.3	19,733,597	47,176
D0382	PRATT	PRATT	1,127.9	56,804,188	50,363
D0105	RAWLINS COUNTY	RAWLINS	346.5	24,097,404	69,545
D0311	PRETTY PRAIRIE	RENO	298.9	14,657,622	49,039

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D0310	FAIRFIELD	RENO	377.0	29,665,822	78,689
D0312	HAVEN PUBLIC SCHOOLS	RENO	1,062.5	50,093,004	47,146
D0309	NICKERSON	RENO	1,102.5	58,981,370	53,498
D0313	BUHLER	RENO	2,161.8	110,307,754	51,026
D0308	HUTCHINSON PUBLIC SCHOOLS	RENO	4,640.7	190,094,655	40,962
D0455	HILLCREST RURAL SCHOOLS	REPUBLIC	116.0	9,396,634	81,005
D0426	PIKE VALLEY	REPUBLIC	260.5	12,522,412	48,071
D0427	BELLEVILLE	REPUBLIC	458.0	25,996,168	56,760
D0401	CHASE	RICE	147.7	13,346,458	90,362
D0444	LITTLE RIVER	RICE	281.0	24,679,884	87,829
D0376	STERLING	RICE	504.3	23,700,447	46,997
D0405	LYONS	RICE	840.1	32,037,039	38,135
D0384	BLUE VALLEY	RILEY	244.5	12,895,066	52,741
D0378	RILEY COUNTY	RILEY	646.0	22,149,467	34,287
D0383	MANHATTAN	RILEY	4,960.4	350,924,074	70,745
D0269	PALCO	ROOKS	142.5	16,595,848	116,462
D0271	STOCKTON	ROOKS	354.0	17,835,842	50,384
D0270	PLAINVILLE	ROOKS	371.3	24,698,724	66,520
D0403	OTIS-BISON	RUSH	218.0	16,358,419	75,039
D0395	LACROSSE	RUSH	305.0	21,354,454	70,015
D0399	PARADISE	RUSSELL	148.0	16,774,095	113,338
D0407	RUSSELL COUNTY	RUSSELL	997.5	53,696,703	53,831
D0307	ELL-SALINE	SALINE	450.8	16,170,431	35,871
D0306	SOUTHEAST OF SALINE	SALINE	686.0	56,482,754	82,336
D0305	SALINA	SALINE	7,122.3	363,357,034	51,017
D0466	SCOTT COUNTY	SCOTT	884.8	65,143,246	73,625
D0268	CHENEY	SEDGWICK	746.2	23,560,328	31,574
D0264	CLEARWATER	SEDGWICK	1,243.8	56,659,606	45,554
D0263	MULVANE	SEDGWICK	1,881.1	49,917,995	26,537
D0267	RENWICK	SEDGWICK	1,933.8	77,698,858	40,179
D0262	VALLEY CENTER PUBLIC SCHOOLS	SEDGWICK	2,377.0	82,656,078	34,773
D0265	GODDARD	SEDGWICK	4,094.4	156,584,966	38,244
D0261	HAYSVILLE	SEDGWICK	4,379.0	109,232,644	24,945
D0266	MAIZE	SEDGWICK	5,740.0	224,644,903	39,137
D0260	DERBY	SEDGWICK	6,417.3	273,522,529	42,623
D0259	WICHITA	SEDGWICK	45,249.3	2,252,820,055	49,787
D0483	KISMET-PLAINS	SEWARD	667.0	58,076,190	87,071
D0480	LIBERAL	SEWARD	4,180.6	151,868,623	36,327
D0372	SILVER LAKE	SHAWNEE	731.5	24,439,014	33,409
D0345	SEAMAN	SHAWNEE	3,322.4	190,187,123	57,244
D0450	SHAWNEE HEIGHTS	SHAWNEE	3,356.9	154,462,421	46,013
D0437	AUBURN WASHBURN	SHAWNEE	5,006.6	366,321,034	73,168
D0501	TOPEKA PUBLIC SCHOOLS	SHAWNEE	12,963.9	609,025,329	46,979
D0412	HOXIE COMMUNITY SCHOOLS	SHERIDAN	316.5	23,573,472	74,482
D0352	GOODLAND	SHERMAN	950.5	54,172,223	56,993
D0238	WEST SMITH COUNTY	SMITH	182.5	8,535,607	46,770
D0237	SMITH CENTER	SMITH	455.0	25,900,007	56,923
D0351	MACKSVILLE	STAFFORD	288.4	27,642,993	95,849
D0349	STAFFORD	STAFFORD	314.4	14,816,636	47,127
D0350	ST JOHN-HUDSON	STAFFORD	402.9	21,979,467	54,553
D0452	STANTON COUNTY	STANTON	466.5	95,071,668	203,798
D0209	MOSCOW PUBLIC SCHOOLS	STEVENS	235.6	71,440,331	303,227
D0210	HUGOTON PUBLIC SCHOOLS	STEVENS	1,023.4	231,153,558	225,868
D0359	ARGONIA PUBLIC SCHOOLS	SUMNER	212.3	10,004,361	47,124
D0509	SOUTH HAVEN	SUMNER	224.0	9,676,489	43,199

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D0360	CALDWELL	SUMNER	301.0	14,436,104	47,960
D0358	OXFORD	SUMNER	404.5	13,223,173	32,690
D0356	CONWAY SPRINGS	SUMNER	566.5	16,801,674	29,659
D0357	BELLE PLAINE	SUMNER	770.0	17,310,882	22,482
D0353	WELLINGTON	SUMNER	1,650.7	56,116,075	33,995
D0314	BREWSTER	THOMAS	128.8	12,112,985	94,045
D0316	GOLDEN PLAINS	THOMAS	190.8	9,488,831	49,732
D0315	COLBY PUBLIC SCHOOLS	THOMAS	1,025.4	53,993,357	52,656
D0208	WAKEENEY	TREGO	381.0	28,784,035	75,549
D0329	MILL CREEK VALLEY	WABAUNSEE	460.9	30,054,042	65,207
D0330	MISSION VALLEY	WABAUNSEE	497.0	28,511,640	57,367
D0242	WESKAN	WALLACE	131.0	8,181,901	62,457
D0241	WALLACE COUNTY SCHOOLS	WALLACE	217.3	17,005,677	78,259
D0221	NORTH CENTRAL	WASHINGTON	113.5	11,663,669	102,764
D0224	CLIFTON-CLYDE	WASHINGTON	315.0	18,585,170	59,001
D0222	WASHINGTON SCHOOLS	WASHINGTON	353.5	12,853,174	36,360
D0223	BARNES	WASHINGTON	384.2	23,973,938	62,400
D0467	LEOTI	WICHITA	482.3	33,905,883	70,300
D0387	ALTOONA-MIDWAY	WILSON	231.0	14,869,134	64,369
D0461	NEODESHA	WILSON	729.6	22,264,357	30,516
D0484	FREDONIA	WILSON	739.2	33,013,697	44,661
D0366	WOODSON	WOODSON	498.5	23,661,482	47,465
D0203	PIPER-KANSAS CITY	WYANDOTTE	1,346.0	83,071,792	61,718
D0204	BONNER SPRINGS	WYANDOTTE	2,190.0	109,822,438	50,147
D0202	TURNER-KANSAS CITY	WYANDOTTE	3,650.8	133,091,201	36,455
D0500	KANSAS CITY	WYANDOTTE	19,144.5	717,781,038	37,493
	TOTALS		442,372.7	25,398,439,083	57,414

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D0301	NES TRE LA GO	NESS	28.0	7,928,983	283,178
D0295	PRAIRIE HEIGHTS	DECATUR	30.5	6,172,719	202,384
D0213	WEST SOLOMON VALLEY SCHOOLS	NORTON	63.0	9,183,860	145,776
D0228	HANSTON	HODGEMAN	91.5	8,925,636	97,548
D0275	TRIPPLAINS	LOGAN	94.5	11,938,996	126,339
D0390	HAMILTON	GREENWOOD	109.5	7,512,874	68,611
D0221	NORTH CENTRAL	WASHINGTON	113.5	11,663,669	102,764
D0476	COPELAND	GRAY	115.5	11,446,523	99,104
D0455	HILLCREST RURAL SCHOOLS	REPUBLIC	116.0	9,396,634	81,005
D0468	HEALY PUBLIC SCHOOLS	LANE	117.5	6,402,721	54,491
D0291	GRINNELL PUBLIC SCHOOLS	GOVE	120.0	9,431,772	78,598
D0104	WHITE ROCK	JEWELL	122.5	14,718,343	120,150
D0511	ATTICA	HARPER	128.5	10,307,235	80,212
D0314	BREWSTER	THOMAS	128.8	12,112,985	94,045
D0242	WESKAN	WALLACE	131.0	8,181,901	62,457
D0502	LEWIS	EDWARDS	139.5	15,041,379	107,824
D0269	PALCO	ROOKS	142.5	16,595,848	116,462
D0424	MULLINVILLE	KIOWA	144.0	13,883,937	96,416
D0401	CHASE	RICE	147.7	13,346,458	90,362
D0399	PARADISE	RUSSELL	148.0	16,774,095	113,338
D0324	EASTERN HEIGHTS	PHILLIPS	152.0	7,765,901	51,091
D0103	CHEYLIN	CHEYENNE	158.5	18,015,571	113,663
D0299	SYLVAN GROVE	LINCOLN	162.0	12,300,815	75,931
D0285	CEDAR VALE	CHAUTAUQUA	164.5	7,747,965	47,100
D0225	FOWLER	MEADE	164.8	13,509,244	81,974
D0279	JEWELL	JEWELL	168.0	10,532,663	62,694
D0474	HAVILAND	KIOWA	169.5	15,475,201	91,299
D0496	PAWNEE HEIGHTS	PAWNEE	177.5	11,126,266	62,683
D0238	WEST SMITH COUNTY	SMITH	182.5	8,535,607	46,770
D0326	LOGAN	PHILLIPS	184.0	11,389,430	61,899
D0292	WHEATLAND	GOVE	186.0	12,053,443	64,803
D0106	WESTERN PLAINS	NESS	189.5	18,805,796	99,239
D0316	GOLDEN PLAINS	THOMAS	190.8	9,488,831	49,732
D0212	NORTHERN VALLEY	NORTON	196.5	10,128,425	51,544
D0283	ELK VALLEY	ELK	202.0	8,806,586	43,597
D0433	MIDWAY SCHOOLS	DONIPHAN	202.0	14,975,307	74,135
D0217	ROLLA	MORTON	205.5	67,431,085	328,132
D0359	ARGONIA PUBLIC SCHOOLS	SUMNER	212.3	10,004,361	47,124
D0220	ASHLAND	CLARK	216.4	22,563,938	104,270
D0241	WALLACE COUNTY SCHOOLS	WALLACE	217.3	17,005,677	78,259
D0278	MANKATO	JEWELL	217.5	9,393,631	43,189
D0403	OTIS-BISON	RUSH	218.0	16,358,419	75,039
D0509	SOUTH HAVEN	SUMNER	224.0	9,676,489	43,199
D0471	DEXTER	COWLEY	225.8	5,943,060	26,320
D0451	B & B	NEMAHA	227.0	8,116,749	35,757
D0332	CUNNINGHAM	KINGMAN	229.0	37,948,325	165,713
D0387	ALTOONA-MIDWAY	WILSON	231.0	14,869,134	64,369
D0334	SOUTHERN CLOUD	CLOUD	234.0	16,088,705	68,755
D0209	MOSCOW PUBLIC SCHOOLS	STEVENS	235.6	71,440,331	303,227
D0479	CREST	ANDERSON	236.0	14,583,710	61,795
D0482	DIGHTON	LANE	241.3	21,065,975	87,302
D0371	MONTEZUMA	GRAY	242.1	14,854,873	61,358
D0386	MADISON-VIRGIL	GREENWOOD	243.5	12,422,805	51,018
D0384	BLUE VALLEY	RILEY	244.5	12,895,066	52,741
D0425	HIGHLAND	DONIPHAN	250.5	11,882,100	47,434

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D0477	INGALLS	GRAY	251.1	15,771,303	62,809
D0459	BUCKLIN	FORD	254.0	17,803,469	70,092
D0369	BURRTON	HARVEY	254.7	12,941,919	50,812
D0397	CENTRE	MARION	256.5	17,543,762	68,397
D0245	LEROY-GRIDLEY	COFFEY	258.0	18,822,377	72,955
D0303	NESS CITY	NESS	259.5	20,785,333	80,098
D0426	PIKE VALLEY	REPUBLIC	260.5	12,522,412	48,071
D0456	MARAIS DES CYGNES VALLEY	OSAGE	263.0	14,358,341	54,594
D0432	VICTORIA	ELLIS	264.8	18,361,012	69,339
D0255	SOUTH BARBER	BARBER	267.0	21,123,907	79,116
D0219	MINNEOLA	CLARK	268.5	18,334,322	68,284
D0200	GREELEY COUNTY	GREELEY	269.7	32,516,036	120,564
D0444	LITTLE RIVER	RICE	281.0	24,679,884	87,829
D0411	GOESSEL	MARION	282.5	11,298,375	39,994
D0351	MACKSVILLE	STAFFORD	288.4	27,642,993	95,849
D0486	ELWOOD	DONIPHAN	291.0	12,717,788	43,704
D0505	CHETOPA	LABETTE	293.2	6,775,382	23,108
D0227	JETMORE	HODGEMAN	297.0	15,075,694	50,760
D0354	CLAFLIN	BARTON	297.5	13,853,907	46,568
D0422	GREENSBURG	KIOWA	298.7	22,160,300	74,189
D0311	PRETTY PRAIRIE	RENO	298.9	14,657,622	49,039
D0360	CALDWELL	SUMNER	301.0	14,436,104	47,960
D0395	LACROSSE	RUSH	305.0	21,354,454	70,015
D0300	COMANCHE COUNTY	COMANCHE	308.5	43,122,353	139,781
D0488	AXTELL	MARSHALL	309.6	16,305,951	52,668
D0349	STAFFORD	STAFFORD	314.4	14,816,636	47,127
D0224	CLIFTON-CLYDE	WASHINGTON	315.0	18,585,170	59,001
D0347	KINSLEY-OFFERLE	EDWARDS	316.3	21,088,659	66,673
D0412	HOXIE COMMUNITY SCHOOLS	SHERIDAN	316.5	23,573,472	74,482
D0492	FLINTHILLS	BUTLER	319.0	15,188,903	47,614
D0297	ST FRANCIS COMMUNITY SCHOOLS	CHEYENNE	326.0	26,978,281	82,755
D0293	QUINTER PUBLIC SCHOOLS	GOVE	329.5	14,171,522	43,009
D0216	DEERFIELD	KEARNY	336.1	61,560,332	183,161
D0454	BURLINGAME	OSAGE	337.0	10,755,393	31,915
D0381	SPEARVILLE	FORD	341.0	10,712,662	31,415
D0272	WACONDA	MITCHELL	341.2	21,615,265	63,351
D0462	CENTRAL	COWLEY	346.1	12,801,215	36,987
D0105	RAWLINS COUNTY	RAWLINS	346.5	24,097,404	69,545
D0222	WASHINGTON SCHOOLS	WASHINGTON	353.5	12,853,174	36,360
D0271	STOCKTON	ROOKS	354.0	17,835,842	50,384
D0298	LINCOLN	LINCOLN	358.3	22,037,347	61,505
D0463	UDALL	COWLEY	365.4	13,134,635	35,946
D0322	ONAGA-HAVENSVILLE-WHEATON	POTTAWATOMIE	370.0	16,483,794	44,551
D0270	PLAINVILLE	ROOKS	371.3	24,698,724	66,520
D0429	TROY PUBLIC SCHOOLS	DONIPHAN	372.0	11,640,947	31,293
D0256	MARMATON VALLEY	ALLEN	373.5	14,163,565	37,921
D0388	ELLIS	ELLIS	374.2	22,389,965	59,834
D0406	WATHENA	DONIPHAN	374.5	13,586,185	36,278
D0310	FAIRFIELD	RENO	377.0	29,665,822	78,689
D0498	VALLEY HEIGHTS	MARSHALL	380.5	15,693,090	41,243
D0208	WAKEENEY	TREGO	381.0	28,784,035	75,549
D0223	BARNES	WASHINGTON	384.2	23,973,938	62,400
D0392	OSBORNE COUNTY	OSBORNE	386.6	17,611,192	45,554
D0507	SATANTA	HASKELL	389.5	134,280,860	344,752
D0419	CANTON-GALVA	MCPHERSON	395.1	21,412,786	54,196

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D0344	PLEASANTON	LINN	400.5	10,937,126	27,309
D0350	ST JOHN-HUDSON	STAFFORD	402.9	21,979,467	54,553
D0393	SOLOMON	DICKINSON	403.4	17,467,403	43,300
D0358	OXFORD	SUMNER	404.5	13,223,173	32,690
D0281	HILL CITY	GRAHAM	407.1	28,795,007	70,732
D0274	OAKLEY	LOGAN	409.9	31,200,804	76,118
D0398	PEABODY-BURNS	MARION	414.5	18,819,378	45,403
D0423	MOUNDRIDGE	MCPHERSON	414.5	37,064,822	89,421
D0438	SKYLINE SCHOOLS	PRATT	418.3	19,733,597	47,176
D0335	NORTH JACKSON	JACKSON	421.0	13,186,200	31,321
D0328	LORRAINE	ELLSWORTH	426.5	40,243,104	94,357
D0481	RURAL VISTA	DICKINSON	428.8	19,036,914	44,396
D0286	CHAUTAUQUA COUNTY COMMUNITY	CHAUTAUQUA	429.0	14,455,517	33,696
D0235	UNIONTOWN	BOURBON	430.0	13,048,288	30,345
D0282	WEST ELK	ELK	431.3	21,331,453	49,459
D0338	VALLEY FALLS	JEFFERSON	431.4	12,766,403	29,593
D0294	OBERLIN	DECATUR	431.5	27,189,955	63,013
D0421	LYNDON	OSAGE	432.0	18,360,113	42,500
D0448	INMAN	MCPHERSON	438.5	22,787,150	51,966
D0307	ELL-SALINE	SALINE	450.8	16,170,431	35,871
D0284	CHASE COUNTY	CHASE	454.0	37,778,774	83,213
D0237	SMITH CENTER	SMITH	455.0	25,900,007	56,923
D0427	BELLEVILLE	REPUBLIC	458.0	25,996,168	56,760
D0329	MILL CREEK VALLEY	WABAUNSEE	460.9	30,054,042	65,207
D0452	STANTON COUNTY	STANTON	466.5	95,071,668	203,798
D0494	SYRACUSE	HAMILTON	468.0	70,684,201	151,035
D0226	MEADE	MEADE	479.0	53,252,416	111,174
D0374	SUBLETTE	HASKELL	479.5	88,487,957	184,542
D0467	LEOTI	WICHITA	482.3	33,905,883	70,300
D0339	JEFFERSON COUNTY NORTH	JEFFERSON	490.3	15,809,260	32,244
D0504	OSWEGO	LABETTE	494.0	11,738,772	23,763
D0330	MISSION VALLEY	WABAUNSEE	497.0	28,511,640	57,367
D0366	WOODSON	WOODSON	498.5	23,661,482	47,465
D0442	NEMAHA VALLEY SCHOOLS	NEMAHA	498.9	24,199,574	48,506
D0376	STERLING	RICE	504.3	23,700,447	46,997
D0487	HERINGTON	DICKINSON	508.5	14,675,535	28,860
D0355	ELLINWOOD PUBLIC SCHOOLS	BARTON	514.0	19,759,087	38,442
D0439	SEDGWICK PUBLIC SCHOOLS	HARVEY	520.5	12,419,831	23,861
D0206	REMINGTON-WHITEWATER	BUTLER	523.7	29,895,096	57,084
D0258	HUMBOLDT	ALLEN	524.5	20,021,583	38,173
D0239	NORTH OTTAWA COUNTY	OTTAWA	538.7	28,793,812	53,451
D0380	VERMILLION	MARSHALL	546.5	23,176,074	42,408
D0342	MCLOUTH	JEFFERSON	561.6	23,914,251	42,582
D0346	JAYHAWK	LINN	564.0	26,139,482	46,347
D0252	SOUTHERN LYON COUNTY	LYON	565.5	27,492,656	48,617
D0356	CONWAY SPRINGS	SUMNER	566.5	16,801,674	29,659
D0243	LEBO-WAVERLY	COFFEY	566.9	23,677,329	41,766
D0246	NORTHEAST	CRAWFORD	577.0	13,986,033	24,239
D0254	BARBER COUNTY NORTH	BARBER	587.0	42,852,392	73,002
D0327	ELLSWORTH	ELLSWORTH	590.0	27,416,789	46,469
D0251	NORTH LYON COUNTY	LYON	590.5	27,777,667	47,041
D0447	CHERRYVALE	MONTGOMERY	597.6	14,814,719	24,790
D0325	PHILLIPSBURG	PHILLIPS	607.0	24,397,179	40,193
D0431	HOISINGTON	BARTON	613.8	26,887,535	43,805
D0288	CENTRAL HEIGHTS	FRANKLIN	615.6	20,084,033	32,625

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D0341	OSKALOOSA PUBLIC SCHOOLS	JEFFERSON	616.8	22,280,145	36,122
D0240	TWIN VALLEY	OTTAWA	631.0	23,659,100	37,495
D0378	RILEY COUNTY	RILEY	646.0	22,149,467	34,287
D0102	CIMARRON-ENSIGN	GRAY	647.2	32,210,674	49,769
D0211	NORTON COMMUNITY SCHOOLS	NORTON	649.4	22,108,258	34,044
D0215	LAKIN	KEARNY	649.5	181,195,886	278,977
D0408	MARION-FLORENCE	MARION	651.2	26,438,901	40,600
D0430	SOUTH BROWN COUNTY	BROWN	657.6	19,301,309	29,351
D0410	DURHAM-HILLSBORO-LEHIGH	MARION	666.0	29,374,580	44,106
D0483	KISMET-PLAINS	SEWARD	667.0	58,076,190	87,071
D0218	ELKHART	MORTON	675.7	77,688,501	114,975
D0389	EUREKA	GREENWOOD	676.0	29,860,896	44,173
D0306	SOUTHEAST OF SALINE	SALINE	686.0	56,482,754	82,336
D0440	HALSTEAD	HARVEY	687.3	29,673,946	43,175
D0449	EASTON	LEAVENWORTH	706.0	27,744,794	39,299
D0205	BLUESTEM	BUTLER	715.9	25,404,287	35,486
D0323	ROCK CREEK	POTTAWATOMIE	728.6	24,201,694	33,217
D0461	NEODESHA	WILSON	729.6	22,264,357	30,516
D0420	OSAGE CITY	OSAGE	731.5	24,122,784	32,977
D0372	SILVER LAKE	SHAWNEE	731.5	24,439,014	33,409
D0484	FREDONIA	WILSON	739.2	33,013,697	44,661
D0377	ATCHISON CO COMM SCHOOLS	ATCHISON	741.0	36,756,882	49,604
D0249	FRONTENAC PUBLIC SCHOOLS	CRAWFORD	742.0	18,837,938	25,388
D0268	CHENEY	SEDGWICK	746.2	23,560,328	31,574
D0273	BELOIT	MITCHELL	757.5	38,242,428	50,485
D0364	MARYSVILLE	MARSHALL	759.2	48,059,211	63,302
D0499	GALENA	CHEROKEE	761.0	12,488,645	16,411
D0460	HESSTON	HARVEY	767.5	33,759,452	43,986
D0357	BELLE PLAINE	SUMNER	770.0	17,310,882	22,482
D0247	CHEROKEE	CRAWFORD	795.0	25,885,457	32,560
D0289	WELLSVILLE	FRANKLIN	797.6	35,169,410	44,094
D0404	RIVERTON	CHEROKEE	810.1	25,734,689	31,767
D0396	DOUGLASS PUBLIC SCHOOLS	BUTLER	828.2	20,607,897	24,883
D0436	CANEY VALLEY	MONTGOMERY	830.1	23,229,180	27,984
D0405	LYONS	RICE	840.1	32,037,039	38,135
D0244	BURLINGTON	COFFEY	846.0	413,467,029	488,732
D0363	HOLCOMB	FINNEY	851.0	155,567,778	182,806
D0508	BAXTER SPRINGS	CHEROKEE	855.0	21,653,511	25,326
D0417	MORRIS COUNTY	MORRIS	860.2	45,219,163	52,568
D0287	WEST FRANKLIN	FRANKLIN	876.3	33,184,674	37,869
D0466	SCOTT COUNTY	SCOTT	884.8	65,143,246	73,625
D0415	HIAWATHA	BROWN	886.3	49,191,092	55,502
D0361	ANTHONY-HARPER	HARPER	909.3	40,938,675	45,022
D0441	SABETHA	NEMAHA	921.9	37,080,040	40,221
D0337	ROYAL VALLEY	JACKSON	924.5	21,144,801	22,872
D0495	FT LARNED	PAWNEE	927.0	40,210,305	43,377
D0340	JEFFERSON WEST	JEFFERSON	948.5	30,419,146	32,071
D0400	SMOKY VALLEY	MCPHERSON	950.1	45,715,843	48,117
D0352	GOODLAND	SHERMAN	950.5	54,172,223	56,993
D0473	CHAPMAN	DICKINSON	955.9	48,033,523	50,250
D0343	PERRY PUBLIC SCHOOLS	JEFFERSON	965.0	49,606,813	51,406
D0407	RUSSELL COUNTY	RUSSELL	997.5	53,696,703	53,831
D0362	PRAIRIE VIEW	LINN	1,004.6	132,736,196	132,128
D0210	HUGOTON PUBLIC SCHOOLS	STEVENS	1,023.4	231,153,558	225,868
D0315	COLBY PUBLIC SCHOOLS	THOMAS	1,025.4	53,993,357	52,656

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D0248	GIRARD	CRAWFORD	1,037.5	32,531,340	31,356
D0333	CONCORDIA	CLOUD	1,059.3	43,318,243	40,893
D0312	HAVEN PUBLIC SCHOOLS	RENO	1,062.5	50,093,004	47,146
D0321	KAW VALLEY	POTTAWATOMIE	1,067.5	254,664,408	238,562
D0101	ERIE-ST PAUL	NEOSHO	1,070.4	37,682,743	35,204
D0365	GARNETT	ANDERSON	1,081.5	58,635,792	54,217
D0309	NICKERSON	RENO	1,102.5	58,981,370	53,498
D0331	KINGMAN-NORWICH	KINGMAN	1,103.3	59,336,661	53,781
D0336	HOLTON	JACKSON	1,111.0	32,778,465	29,504
D0382	PRATT	PRATT	1,127.9	56,804,188	50,363
D0367	OSAWATOMIE	MIAMI	1,147.0	40,874,493	35,636
D0493	COLUMBUS	CHEROKEE	1,209.0	58,036,772	48,004
D0491	EUDORA	DOUGLAS	1,234.7	45,757,161	37,059
D0264	CLEARWATER	SEDGWICK	1,243.8	56,659,606	45,554
D0434	SANTA FE TRAIL	OSAGE	1,262.0	39,400,530	31,221
D0320	WAMEGO	POTTAWATOMIE	1,281.5	51,534,816	40,214
D0348	BALDWIN CITY	DOUGLAS	1,307.1	59,776,124	45,732
D0203	PIPER-KANSAS CITY	WYANDOTTE	1,346.0	83,071,792	61,718
D0379	CLAY CENTER	CLAY	1,371.6	54,101,719	39,444
D0435	ABILENE	DICKINSON	1,408.7	54,343,431	38,577
D0416	LOUISBURG	MIAMI	1,424.5	97,600,419	68,516
D0257	IOLA	ALLEN	1,437.5	40,267,403	28,012
D0503	PARSONS	LABETTE	1,484.9	47,809,586	32,197
D0375	CIRCLE	BUTLER	1,497.7	111,938,282	74,740
D0464	TONGANOXIE	LEAVENWORTH	1,560.0	68,225,230	43,734
D0409	ATCHISON PUBLIC SCHOOLS	ATCHISON	1,565.2	71,975,358	45,985
D0230	SPRING HILL	JOHNSON	1,608.0	84,255,247	52,398
D0207	FT LEAVENWORTH	LEAVENWORTH	1,643.0	1,330,840	810
D0506	LABETTE COUNTY	LABETTE	1,643.7	42,182,243	25,663
D0353	WELLINGTON	SUMNER	1,650.7	56,116,075	33,995
D0214	ULYSSES	GRANT	1,691.1	263,118,997	155,590
D0394	ROSE HILL PUBLIC SCHOOLS	BUTLER	1,741.5	45,410,181	26,075
D0413	CHANUTE PUBLIC SCHOOLS	NEOSHO	1,793.2	51,291,055	28,603
D0445	COFFEYVILLE	MONTGOMERY	1,860.0	80,041,445	43,033
D0263	MULVANE	SEDGWICK	1,881.1	49,917,995	26,537
D0446	INDEPENDENCE	MONTGOMERY	1,922.8	76,599,890	39,838
D0267	RENWICK	SEDGWICK	1,933.8	77,698,858	40,179
D0234	FORT SCOTT	BOURBON	1,958.6	64,467,329	32,915
D0368	PAOLA	MIAMI	2,009.7	106,441,376	52,964
D0458	BASEHOR-LINWOOD	LEAVENWORTH	2,026.0	91,742,672	45,283
D0469	LANSING	LEAVENWORTH	2,089.5	80,311,985	38,436
D0402	AUGUSTA	BUTLER	2,112.0	65,136,319	30,841
D0490	EL DORADO	BUTLER	2,143.0	89,962,736	41,980
D0313	BUHLER	RENO	2,161.8	110,307,754	51,026
D0204	BONNER SPRINGS	WYANDOTTE	2,190.0	109,822,438	50,147
D0290	OTTAWA	FRANKLIN	2,339.7	89,982,218	38,459
D0262	VALLEY CENTER PUBLIC SCHOOLS	SEDGWICK	2,377.0	82,656,078	34,773
D0418	MCPHERSON	MCPHERSON	2,408.5	150,617,587	62,536
D0465	WINFIELD	COWLEY	2,481.7	87,536,328	35,273
D0250	PITTSBURG	CRAWFORD	2,484.9	128,762,884	51,818
D0470	ARKANSAS CITY	COWLEY	2,831.8	72,589,612	25,634
D0489	HAYS	ELLIS	2,905.1	185,065,088	63,704
D0428	GREAT BEND	BARTON	3,042.6	107,157,469	35,219
D0345	SEAMAN	SHAWNEE	3,322.4	190,187,123	57,244
D0450	SHAWNEE HEIGHTS	SHAWNEE	3,356.9	154,462,421	46,013

USD #	USD Name	County Name	9/20/2004 FTE (inc4yr at risk)	2004 Assessed Valuation	Assessed Valuation Per Pupil
D0231	GARDNER-EDGERTON-ANTIOCH	JOHNSON	3,406.3	194,024,595	56,961
D0373	NEWTON	HARVEY	3,466.3	121,539,017	35,063
D0385	ANDOVER	BUTLER	3,643.2	154,870,850	42,510
D0202	TURNER-KANSAS CITY	WYANDOTTE	3,650.8	133,091,201	36,455
D0453	LEAVENWORTH	LEAVENWORTH	3,960.8	167,239,628	42,224
D0265	GODDARD	SEDGWICK	4,094.4	156,584,966	38,244
D0480	LIBERAL	SEWARD	4,180.6	151,868,623	36,327
D0261	HAYSVILLE	SEDGWICK	4,379.0	109,232,644	24,945
D0232	DESOTO	JOHNSON	4,553.1	291,398,557	64,000
D0253	EMPORIA	LYON	4,606.7	154,653,322	33,571
D0308	HUTCHINSON PUBLIC SCHOOLS	RENO	4,640.7	190,094,655	40,962
D0383	MANHATTAN	RILEY	4,960.4	350,924,074	70,745
D0437	AUBURN WASHBURN	SHAWNEE	5,006.6	366,321,034	73,168
D0443	DODGE CITY	FORD	5,674.1	176,805,910	31,160
D0266	MAIZE	SEDGWICK	5,740.0	224,644,903	39,137
D0475	JUNCTION CITY	GEARY	6,078.1	113,857,621	18,732
D0260	DERBY	SEDGWICK	6,417.3	273,522,529	42,623
D0457	GARDEN CITY	FINNEY	6,970.6	293,798,305	42,148
D0305	SALINA	SALINE	7,122.3	363,357,034	51,017
D0497	LAWRENCE	DOUGLAS	9,757.0	828,305,451	84,893
D0501	TOPEKA PUBLIC SCHOOLS	SHAWNEE	12,963.9	609,025,329	46,979
D0229	BLUE VALLEY	JOHNSON	18,389.0	1,902,207,246	103,443
D0500	KANSAS CITY	WYANDOTTE	19,144.5	717,781,038	37,493
D0233	OLATHE	JOHNSON	22,480.2	1,474,319,013	65,583
D0512	SHAWNEE MISSION PUBLIC SCHOO	JOHNSON	27,874.9	2,880,226,736	103,327
D0259	WICHITA	SEDGWICK	45,249.3	2,252,820,055	49,787
	TOTALS		442,372.7	25,398,439,083	57,414

USD #	USD Name	County Name	9/20/2004 FTE (inc4yr at risk)	2004 Assessed Valuation	Assessee Valuation Per Pupil
D0207	FT LEAVENWORTH	LEAVENWORTH	1,643.0	1,330,840	810
D0499	GALENA	CHEROKEE	761.0	12,488,645	16,411
D0475	JUNCTION CITY	GEARY	6,078.1	113,857,621	18,732
D0357	BELLE PLAINE	SUMNER	770.0	17,310,882	22,482
D0337	ROYAL VALLEY	JACKSON	924.5	21,144,801	22,872
D0505	CHETOPA	LABETTE	293.2	6,775,382	23,108
D0504	OSWEGO	LABETTE	494.0	11,738,772	23,763
D0439	SEDGWICK PUBLIC SCHOOLS	HARVEY	520.5	12,419,831	23,861
D0246	NORTHEAST	CRAWFORD	577.0	13,986,033	24,239
D0447	CHERRYVALE	MONTGOMERY	597.6	14,814,719	24,790
D0396	DOUGLASS PUBLIC SCHOOLS	BUTLER	828.2	20,607,897	24,883
D0261	HAYSVILLE	SEDGWICK	4,379.0	109,232,644	24,945
D0508	BAXTER SPRINGS	CHEROKEE	855.0	21,653,511	25,326
D0249	FRONTENAC PUBLIC SCHOOLS	CRAWFORD	742.0	18,837,938	25,388
D0470	ARKANSAS CITY	COWLEY	2,831.8	72,589,612	25,634
D0506	LABETTE COUNTY	LABETTE	1,643.7	42,182,243	25,663
D0394	ROSE HILL PUBLIC SCHOOLS	BUTLER	1,741.5	45,410,181	26,075
D0471	DEXTER	COWLEY	225.8	5,943,060	26,320
D0263	MULVANE	SEDGWICK	1,881.1	49,917,995	26,537
D0344	PLEASANTON	LINN	400.5	10,937,126	27,309
D0436	CANEY VALLEY	MONTGOMERY	830.1	23,229,180	27,984
D0257	IOLA	ALLEN	1,437.5	40,267,403	28,012
D0413	CHANUTE PUBLIC SCHOOLS	NEOSHO	1,793.2	51,291,055	28,603
D0487	HERINGTON	DICKINSON	508.5	14,675,535	28,860
D0430	SOUTH BROWN COUNTY	BROWN	657.6	19,301,309	29,351
D0336	HOLTON	JACKSON	1,111.0	32,778,465	29,504
D0338	VALLEY FALLS	JEFFERSON	431.4	12,766,403	29,593
D0356	CONWAY SPRINGS	SUMNER	566.5	16,801,674	29,659
D0235	UNIONTOWN	BOURBON	430.0	13,048,288	30,345
D0461	NEODESHA	WILSON	729.6	22,264,357	30,516
D0402	AUGUSTA	BUTLER	2,112.0	65,136,319	30,841
D0443	DODGE CITY	FORD	5,674.1	176,805,910	31,160
D0434	SANTA FE TRAIL	OSAGE	1,262.0	39,400,530	31,221
D0429	TROY PUBLIC SCHOOLS	DONIPHAN	372.0	11,640,947	31,293
D0335	NORTH JACKSON	JACKSON	421.0	13,186,200	31,321
D0248	GIRARD	CRAWFORD	1,037.5	32,531,340	31,356
D0381	SPEARVILLE	FORD	341.0	10,712,662	31,415
D0268	CHENEY	SEDGWICK	746.2	23,560,328	31,574
D0404	RIVERTON	CHEROKEE	810.1	25,734,689	31,767
D0454	BURLINGAME	OSAGE	337.0	10,755,393	31,915
D0340	JEFFERSON WEST	JEFFERSON	948.5	30,419,146	32,071
D0503	PARSONS	LABETTE	1,484.9	47,809,586	32,197
D0339	JEFFERSON COUNTY NORTH	JEFFERSON	490.3	15,809,260	32,244
D0247	CHEROKEE	CRAWFORD	795.0	25,885,457	32,560
D0288	CENTRAL HEIGHTS	FRANKLIN	615.6	20,084,033	32,625
D0358	OXFORD	SUMNER	404.5	13,223,173	32,690
D0234	FORT SCOTT	BOURBON	1,958.6	64,467,329	32,915
D0420	OSAGE CITY	OSAGE	731.5	24,122,784	32,977
D0323	ROCK CREEK	POTTAWATOMIE	728.6	24,201,694	33,217
D0372	SILVER LAKE	SHAWNEE	731.5	24,439,014	33,409
D0253	EMPORIA	LYON	4,606.7	154,653,322	33,571
D0286	CHAUTAUQUA COUNTY COMMUNITY	CHAUTAUQUA	429.0	14,455,517	33,696
D0353	WELLINGTON	SUMNER	1,650.7	56,116,075	33,995
D0211	NORTON COMMUNITY SCHOOLS	NORTON	649.4	22,108,258	34,044
D0378	RILEY COUNTY	RILEY	646.0	22,149,467	34,287

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D0262	VALLEY CENTER PUBLIC SCHOOLS	SEDGWICK	2,377.0	82,656,078	34,773
D0373	NEWTON	HARVEY	3,466.3	121,539,017	35,063
D0101	ERIE-ST PAUL	NEOSHO	1,070.4	37,682,743	35,204
D0428	GREAT BEND	BARTON	3,042.6	107,157,469	35,219
D0465	WINFIELD	COWLEY	2,481.7	87,536,328	35,273
D0205	BLUESTEM	BUTLER	715.9	25,404,287	35,486
D0367	OSAWATOMIE	MIAMI	1,147.0	40,874,493	35,636
D0451	B & B	NEMAHA	227.0	8,116,749	35,757
D0307	ELL-SALINE	SALINE	450.8	16,170,431	35,871
D0463	UDALL	COWLEY	365.4	13,134,635	35,946
D0341	OSKALOOSA PUBLIC SCHOOLS	JEFFERSON	616.8	22,280,145	36,122
D0406	WATHENA	DONIPHAN	374.5	13,586,185	36,278
D0480	LIBERAL	SEWARD	4,180.6	151,868,623	36,327
D0222	WASHINGTON SCHOOLS	WASHINGTON	353.5	12,853,174	36,360
D0202	TURNER-KANSAS CITY	WYANDOTTE	3,650.8	133,091,201	36,455
D0462	CENTRAL	COWLEY	346.1	12,801,215	36,987
D0491	EUDORA	DOUGLAS	1,234.7	45,757,161	37,059
D0500	KANSAS CITY	WYANDOTTE	19,144.5	717,781,038	37,493
D0240	TWIN VALLEY	OTTAWA	631.0	23,659,100	37,495
D0287	WEST FRANKLIN	FRANKLIN	876.3	33,184,674	37,869
D0256	MARMATON VALLEY	ALLEN	373.5	14,163,565	37,921
D0405	LYONS	RICE	840.1	32,037,039	38,135
D0258	HUMBOLDT	ALLEN	524.5	20,021,583	38,173
D0265	GODDARD	SEDGWICK	4,094.4	156,584,966	38,244
D0469	LANSING	LEAVENWORTH	2,089.5	80,311,985	38,436
D0355	ELLINWOOD PUBLIC SCHOOLS	BARTON	514.0	19,759,087	38,442
D0290	OTTAWA	FRANKLIN	2,339.7	89,982,218	38,459
D0435	ABILENE	DICKINSON	1,408.7	54,343,431	38,577
D0266	MAIZE	SEDGWICK	5,740.0	224,644,903	39,137
D0449	EASTON	LEAVENWORTH	706.0	27,744,794	39,299
D0379	CLAY CENTER	CLAY	1,371.6	54,101,719	39,444
D0446	INDEPENDENCE	MONTGOMERY	1,922.8	76,599,890	39,838
D0411	GOESSEL	MARION	282.5	11,298,375	39,994
D0267	RENWICK	SEDGWICK	1,933.8	77,698,858	40,179
D0325	PHILLIPSBURG	PHILLIPS	607.0	24,397,179	40,193
D0320	WAMEGO	POTTAWATOMIE	1,281.5	51,534,816	40,214
D0441	SABETHA	NEMAHA	921.9	37,080,040	40,221
D0408	MARION-FLORENCE	MARION	651.2	26,438,901	40,600
D0333	CONCORDIA	CLOUD	1,059.3	43,318,243	40,893
D0308	HUTCHINSON PUBLIC SCHOOLS	RENO	4,640.7	190,094,655	40,962
D0498	VALLEY HEIGHTS	MARSHALL	380.5	15,693,090	41,243
D0243	LEBO-WAVERLY	COFFEY	566.9	23,677,329	41,766
D0490	EL DORADO	BUTLER	2,143.0	89,962,736	41,980
D0457	GARDEN CITY	FINNEY	6,970.6	293,798,305	42,148
D0453	LEAVENWORTH	LEAVENWORTH	3,960.8	167,239,628	42,224
D0380	VERMILLION	MARSHALL	546.5	23,176,074	42,408
D0421	LYNDON	OSAGE	432.0	18,360,113	42,500
D0385	ANDOVER	BUTLER	3,643.2	154,870,850	42,510
D0342	MCLOUTH	JEFFERSON	561.6	23,914,251	42,582
D0260	DERBY	SEDGWICK	6,417.3	273,522,529	42,623
D0293	QUINTER PUBLIC SCHOOLS	GOVE	329.5	14,171,522	43,009
D0445	COFFEYVILLE	MONTGOMERY	1,860.0	80,041,445	43,033
D0440	HALSTEAD	HARVEY	687.3	29,673,946	43,175
D0278	MANKATO	JEWELL	217.5	9,393,631	43,189
D0509	SOUTH HAVEN	SUMNER	224.0	9,676,489	43,199

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D0393	SOLOMON	DICKINSON	403.4	17,467,403	43,300
D0495	FT LARNED	PAWNEE	927.0	40,210,305	43,377
D0283	ELK VALLEY	ELK	202.0	8,806,586	43,597
D0486	ELWOOD	DONIPHAN	291.0	12,717,788	43,704
D0464	TONGANOXIE	LEAVENWORTH	1,560.0	68,225,230	43,734
D0431	HOISINGTON	BARTON	613.8	26,887,535	43,805
D0460	HESSTON	HARVEY	767.5	33,759,452	43,986
D0289	WELLSVILLE	FRANKLIN	797.6	35,169,410	44,094
D0410	DURHAM-HILLSBORO-LEHIGH	MARION	666.0	29,374,580	44,106
D0389	EUREKA	GREENWOOD	676.0	29,860,896	44,173
D0481	RURAL VISTA	DICKINSON	428.8	19,036,914	44,396
D0322	ONAGA-HAVENSVILLE-WHEATON	POTTAWATOMIE	370.0	16,483,794	44,551
D0484	FREDONIA	WILSON	739.2	33,013,697	44,661
D0361	ANTHONY-HARPER	HARPER	909.3	40,938,675	45,022
D0458	BASEHOR-LINWOOD	LEAVENWORTH	2,026.0	91,742,672	45,283
D0398	PEABODY-BURNS	MARION	414.5	18,819,378	45,403
D0264	CLEARWATER	SEDGWICK	1,243.8	56,659,606	45,554
D0392	OSBORNE COUNTY	OSBORNE	386.6	17,611,192	45,554
D0348	BALDWIN CITY	DOUGLAS	1,307.1	59,776,124	45,732
D0409	ATCHISON PUBLIC SCHOOLS	ATCHISON	1,565.2	71,975,358	45,985
D0450	SHAWNEE HEIGHTS	SHAWNEE	3,356.9	154,462,421	46,013
D0346	JAYHAWK	LINN	564.0	26,139,482	46,347
D0327	ELLSWORTH	ELLSWORTH	590.0	27,416,789	46,469
D0354	CLAFLIN	BARTON	297.5	13,853,907	46,568
D0238	WEST SMITH COUNTY	SMITH	182.5	8,535,607	46,770
D0501	TOPEKA PUBLIC SCHOOLS	SHAWNEE	12,963.9	609,025,329	46,979
D0376	STERLING	RICE	504.3	23,700,447	46,997
D0251	NORTH LYON COUNTY	LYON	590.5	27,777,667	47,041
D0285	CEDAR VALE	CHAUTAUQUA	164.5	7,747,965	47,100
D0359	ARGONIA PUBLIC SCHOOLS	SUMNER	212.3	10,004,361	47,124
D0349	STAFFORD	STAFFORD	314.4	14,816,636	47,127
D0312	HAVEN PUBLIC SCHOOLS	RENO	1,062.5	50,093,004	47,146
D0438	SKYLINE SCHOOLS	PRATT	418.3	19,733,597	47,176
D0425	HIGHLAND	DONIPHAN	250.5	11,882,100	47,434
D0366	WOODSON	WOODSON	498.5	23,661,482	47,465
D0492	FLINTHILLS	BUTLER	319.0	15,188,903	47,614
D0360	CALDWELL	SUMNER	301.0	14,436,104	47,960
D0493	COLUMBUS	CHEROKEE	1,209.0	58,036,772	48,004
D0426	PIKE VALLEY	REPUBLIC	260.5	12,522,412	48,071
D0400	SMOKY VALLEY	MCPHERSON	950.1	45,715,843	48,117
D0442	NEMAHA VALLEY SCHOOLS	NEMAHA	498.9	24,199,574	48,506
D0252	SOUTHERN LYON COUNTY	LYON	565.5	27,492,656	48,617
D0311	PRETTY PRAIRIE	RENO	298.9	14,657,622	49,039
D0282	WEST ELK	ELK	431.3	21,331,453	49,459
D0377	ATCHISON CO COMM SCHOOLS	ATCHISON	741.0	36,756,882	49,604
D0316	GOLDEN PLAINS	THOMAS	190.8	9,488,831	49,732
D0102	CIMARRON-ENSIGN	GRAY	647.2	32,210,674	49,769
D0259	WICHITA	SEDGWICK	45,249.3	2,252,820,055	49,787
D0204	BONNER SPRINGS	WYANDOTTE	2,190.0	109,822,438	50,147
D0473	CHAPMAN	DICKINSON	955.9	48,033,523	50,250
D0382	PRATT	PRATT	1,127.9	56,804,188	50,363
D0271	STOCKTON	ROOKS	354.0	17,835,842	50,384
D0273	BELOIT	MITCHELL	757.5	38,242,428	50,485
D0227	JETMORE	HODGEMAN	297.0	15,075,694	50,760
D0369	BURRTON	HARVEY	254.7	12,941,919	50,812

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D0305	SALINA	SALINE	7,122.3	363,357,034	51,017
D0386	MADISON-VIRGIL	GREENWOOD	243.5	12,422,805	51,018
D0313	BUHLER	RENO	2,161.8	110,307,754	51,026
D0324	EASTERN HEIGHTS	PHILLIPS	152.0	7,765,901	51,091
D0343	PERRY PUBLIC SCHOOLS	JEFFERSON	965.0	49,606,813	51,406
D0212	NORTHERN VALLEY	NORTON	196.5	10,128,425	51,544
D0250	PITTSBURG	CRAWFORD	2,484.9	128,762,884	51,818
D0448	INMAN	MCPHERSON	438.5	22,787,150	51,966
D0230	SPRING HILL	JOHNSON	1,608.0	84,255,247	52,398
D0417	MORRIS COUNTY	MORRIS	860.2	45,219,163	52,568
D0315	COLBY PUBLIC SCHOOLS	THOMAS	1,025.4	53,993,357	52,656
D0488	AXTELL	MARSHALL	309.6	16,305,951	52,668
D0384	BLUE VALLEY	RILEY	244.5	12,895,066	52,741
D0368	PAOLA	MIAMI	2,009.7	106,441,376	52,964
D0239	NORTH OTTAWA COUNTY	OTTAWA	538.7	28,793,812	53,451
D0309	NICKERSON	RENO	1,102.5	58,981,370	53,498
D0331	KINGMAN-NORWICH	KINGMAN	1,103.3	59,336,661	53,781
D0407	RUSSELL COUNTY	RUSSELL	997.5	53,696,703	53,831
D0419	CANTON-GALVA	MCPHERSON	395.1	21,412,786	54,196
D0365	GARNETT	ANDERSON	1,081.5	58,635,792	54,217
D0468	HEALY PUBLIC SCHOOLS	LANE	117.5	6,402,721	54,491
D0350	ST JOHN-HUDSON	STAFFORD	402.9	21,979,467	54,553
D0456	MARAIS DES CYGNES VALLEY	OSAGE	263.0	14,358,341	54,594
D0415	HIAWATHA	BROWN	886.3	49,191,092	55,502
D0427	BELLEVILLE	REPUBLIC	458.0	25,996,168	56,760
D0237	SMITH CENTER	SMITH	455.0	25,900,007	56,923
D0231	GARDNER-EDGERTON-ANTIOCH	JOHNSON	3,406.3	194,024,595	56,961
D0352	GOODLAND	SHERMAN	950.5	54,172,223	56,993
D0206	REMINGTON-WHITEWATER	BUTLER	523.7	29,895,096	57,084
D0345	SEAMAN	SHAWNEE	3,322.4	190,187,123	57,244
D0330	MISSION VALLEY	WABAUNSEE	497.0	28,511,640	57,367
D0224	CLIFTON-CLYDE	WASHINGTON	315.0	18,585,170	59,001
D0388	ELLIS	ELLIS	374.2	22,389,965	59,834
D0371	MONTEZUMA	GRAY	242.1	14,854,873	61,358
D0298	LINCOLN	LINCOLN	358.3	22,037,347	61,505
D0203	PIPER-KANSAS CITY	WYANDOTTE	1,346.0	83,071,792	61,718
D0479	CREST	ANDERSON	236.0	14,583,710	61,795
D0326	LOGAN	PHILLIPS	184.0	11,389,430	61,899
D0223	BARNES	WASHINGTON	384.2	23,973,938	62,400
D0242	WESKAN	WALLACE	131.0	8,181,901	62,457
D0418	MCPHERSON	MCPHERSON	2,408.5	150,617,587	62,536
D0496	PAWNEE HEIGHTS	PAWNEE	177.5	11,126,266	62,683
D0279	JEWELL	JEWELL	168.0	10,532,663	62,694
D0477	INGALLS	GRAY	251.1	15,771,303	62,809
D0294	OBERLIN	DECATUR	431.5	27,189,955	63,013
D0364	MARYSVILLE	MARSHALL	759.2	48,059,211	63,302
D0272	WACONDA	MITCHELL	341.2	21,615,265	63,351
D0489	HAYS	ELLIS	2,905.1	185,065,088	63,704
D0232	DESOTO	JOHNSON	4,553.1	291,398,557	64,000
D0387	ALTOONA-MIDWAY	WILSON	231.0	14,869,134	64,369
D0292	WHEATLAND	GOVE	186.0	12,053,443	64,803
D0329	MILL CREEK VALLEY	WABAUNSEE	460.9	30,054,042	65,207
D0233	OLATHE	JOHNSON	22,480.2	1,474,319,013	65,583
D0270	PLAINVILLE	ROOKS	371.3	24,698,724	66,520
D0347	KINSLEY-OFFERLE	EDWARDS	316.3	21,088,659	66,673

USD #	USD Name	County Name	9/20/2004 FTE (inc4yr at risk)	2004 Assessed Valuation	Assesseu Valuation Per Pupil
D0219	MINNEOLA	CLARK	268.5	18,334,322	68,284
D0397	CENTRE	MARION	256.5	17,543,762	68,397
D0416	LOUISBURG	MIAMI	1,424.5	97,600,419	68,516
D0390	HAMILTON	GREENWOOD	109.5	7,512,874	68,611
D0334	SOUTHERN CLOUD	CLOUD	234.0	16,088,705	68,755
D0432	VICTORIA	ELLIS	264.8	18,361,012	69,339
D0105	RAWLINS COUNTY	RAWLINS	346.5	24,097,404	69,545
D0395	LACROSSE	RUSH	305.0	21,354,454	70,015
D0459	BUCKLIN	FORD	254.0	17,803,469	70,092
D0467	LEOTI	WICHITA	482.3	33,905,883	70,300
D0281	HILL CITY	GRAHAM	407.1	28,795,007	70,732
D0383	MANHATTAN	RILEY	4,960.4	350,924,074	70,745
D0245	LEROY-GRIDLEY	COFFEY	258.0	18,822,377	72,955
D0254	BARBER COUNTY NORTH	BARBER	587.0	42,852,392	73,002
D0437	AUBURN WASHBURN	SHAWNEE	5,006.6	366,321,034	73,168
D0466	SCOTT COUNTY	SCOTT	884.8	65,143,246	73,625
D0433	MIDWAY SCHOOLS	DONIPHAN	202.0	14,975,307	74,135
D0422	GREENSBURG	KIOWA	298.7	22,160,300	74,189
D0412	HOXIE COMMUNITY SCHOOLS	SHERIDAN	316.5	23,573,472	74,482
D0375	CIRCLE	BUTLER	1,497.7	111,938,282	74,740
D0403	OTIS-BISON	RUSH	218.0	16,358,419	75,039
D0208	WAKEENEY	TREGO	381.0	28,784,035	75,549
D0299	SYLVAN GROVE	LINCOLN	162.0	12,300,815	75,931
D0274	OAKLEY	LOGAN	409.9	31,200,804	76,118
D0241	WALLACE COUNTY SCHOOLS	WALLACE	217.3	17,005,677	78,259
D0291	GRINNELL PUBLIC SCHOOLS	GOVE	120.0	9,431,772	78,598
D0310	FAIRFIELD	RENO	377.0	29,665,822	78,689
D0255	SOUTH BARBER	BARBER	267.0	21,123,907	79,116
D0303	NESS CITY	NESS	259.5	20,785,333	80,098
D0511	ATTICA	HARPER	128.5	10,307,235	80,212
D0455	HILLCREST RURAL SCHOOLS	REPUBLIC	116.0	9,396,634	81,005
D0225	FOWLER	MEADE	164.8	13,509,244	81,974
D0306	SOUTHEAST OF SALINE	SALINE	686.0	56,482,754	82,336
D0297	ST FRANCIS COMMUNITY SCHOOLS	CHEYENNE	326.0	26,978,281	82,755
D0284	CHASE COUNTY	CHASE	454.0	37,778,774	83,213
D0497	LAWRENCE	DOUGLAS	9,757.0	828,305,451	84,893
D0483	KISMET-PLAINS	SEWARD	667.0	58,076,190	87,071
D0482	DIGHTON	LANE	241.3	21,065,975	87,302
D0444	LITTLE RIVER	RICE	281.0	24,679,884	87,829
D0423	MOUNDRIDGE	MCPHERSON	414.5	37,064,822	89,421
D0401	CHASE	RICE	147.7	13,346,458	90,362
D0474	HAVILAND	KIOWA	169.5	15,475,201	91,299
D0314	BREWSTER	THOMAS	128.8	12,112,985	94,045
D0328	LORRAINE	ELLSWORTH	426.5	40,243,104	94,357
D0351	MACKSVILLE	STAFFORD	288.4	27,642,993	95,849
D0424	MULLINVILLE	KIOWA	144.0	13,883,937	96,416
D0228	HANSTON	HODGEMAN	91.5	8,925,636	97,548
D0476	COPELAND	GRAY	115.5	11,446,523	99,104
D0106	WESTERN PLAINS	NESS	189.5	18,805,796	99,239
D0221	NORTH CENTRAL	WASHINGTON	113.5	11,663,669	102,764
D0512	SHAWNEE MISSION PUBLIC SCHOO	JOHNSON	27,874.9	2,880,226,736	103,327
D0229	BLUE VALLEY	JOHNSON	18,389.0	1,902,207,246	103,443
D0220	ASHLAND	CLARK	216.4	22,563,938	104,270
D0502	LEWIS	EDWARDS	139.5	15,041,379	107,824
D0226	MEADE	MEADE	479.0	53,252,416	111,174

USD #	USD Name	County Name	9/20/2004 FTE (inc4yr at risk)	2004 Assessed Valuation	Assessee Valuation Per Pupil
D0399	PARADISE	RUSSELL	148.0	16,774,095	113,338
D0103	CHEYLIN	CHEYENNE	158.5	18,015,571	113,663
D0218	ELKHART	MORTON	675.7	77,688,501	114,975
D0269	PALCO	ROOKS	142.5	16,595,848	116,462
D0104	WHITE ROCK	JEWELL	122.5	14,718,343	120,150
D0200	GREELEY COUNTY	GREELEY	269.7	32,516,036	120,564
D0275	TRIPLAINS	LOGAN	94.5	11,938,996	126,339
D0362	PRAIRIE VIEW	LINN	1,004.6	132,736,196	132,128
D0300	COMANCHE COUNTY	COMANCHE	308.5	43,122,353	139,781
D0213	WEST SOLOMON VALLEY SCHOOLS	NORTON	63.0	9,183,860	145,776
D0494	SYRACUSE	HAMILTON	468.0	70,684,201	151,035
D0214	ULYSSES	GRANT	1,691.1	263,118,997	155,590
D0332	CUNNINGHAM	KINGMAN	229.0	37,948,325	165,713
D0363	HOLCOMB	FINNEY	851.0	155,567,778	182,806
D0216	DEERFIELD	KEARNY	336.1	61,560,332	183,161
D0374	SUBLETTE	HASKELL	479.5	88,487,957	184,542
D0295	PRAIRIE HEIGHTS	DECATUR	30.5	6,172,719	202,384
D0452	STANTON COUNTY	STANTON	466.5	95,071,668	203,798
D0210	HUGOTON PUBLIC SCHOOLS	STEVENS	1,023.4	231,153,558	225,868
D0321	KAW VALLEY	POTTAWATOMIE	1,067.5	254,664,408	238,562
D0215	LAKIN	KEARNY	649.5	181,195,886	278,977
D0301	NES TRE LA GO	NESS	28.0	7,928,983	283,178
D0209	MOSCOW PUBLIC SCHOOLS	STEVENS	235.6	71,440,331	303,227
D0217	ROLLA	MORTON	205.5	67,431,085	328,132
D0507	SATANTA	HASKELL	389.5	134,280,860	344,752
D0244	BURLINGTON	COFFEY	846.0	413,467,029	488,732
	TOTALS		442,372.7	25,398,439,083	57,414

February 17, 2005

Amendment to HB 2375

Amendment to HB 2375. This amendment will be offered by bill sponsor in House Education Committee on Friday, 2/18/05

- Amendment to fix district lobbyist's error in communicating to revisor
- With Amendment, bill allows district to seek BOTA approval to raise a separate property tax assessment to pay costs not funded due to lost revenue from "extraordinary enrollment decline."
- If you lose more than 50 pupils or 5% in three year average, you can ask BOTA for authority, and if BOTA approves, you can raise
- Modeled after the "extraordinary enrollment growth" provisions used as part of the fast growth ancillary and new school facility weightings
- Language of amendment makes it as close as possible to current law on "extraordinary enrollment growth"
 - Since this bill is not tied to new buildings, the new buildings sections are taken out

- How is this like current law for fast growing districts?
 - Allows additional property tax
 - Must convince BOTA of demonstrated need due to decline
 - Amount of increase limited to demonstrated amount of need (i.e. no cap)
 - Local revenue is kept locally and is not equalized by state
- How is the bill with amendment different from current law for fast growing districts?
 - Eligible to keep levy as long as district meets 50 pupils/5% decline factor and BOTA approves (fast growth law is limited to three years)

- FYI, estimated about 77 USDs have over 50 student decline average and about 130 have greater than 5 percent decline average. Department of Education should do a list of eligible districts.

NEED TO WORK WITH REVISOR TO GET LANGAUGE CORRECT, BUT THIS IS THE CONCEPT. WILL WORK WITH REVISOR.

Stuart

*Senate Education Committee
2-17-05
Attachment 3*

72-6441

Chapter 72.--SCHOOLS

Article 64.--SCHOOL DISTRICT FINANCE AND QUALITY PERFORMANCE

72-6441. Ad valorem tax levy for financing costs of ancillary school facilities weighting.

(-) "*extraordinary declining enrollment*" means an enrollment which has during the preceding three school years at an average decline of 50 or more students or 5 percent or greater.

(a) (1) The board of any district to which the provisions of this subsection apply may levy an ad valorem tax on the taxable tangible property of the district each year for a period of time not to exceed two years in an amount not to exceed the amount authorized by the state board of tax appeals under this subsection for the purpose of financing the costs incurred by the *district to manage extraordinary declining enrollment state* that are directly attributable to a *sustained three-year extraordinary decline in enrollment assignment of ancillary school facilities weighting to enrollment* of the district. The state board of tax appeals may authorize the district to make a levy which will produce an amount that is not greater than the *cost directly attributable to student enrollment decline and related revenue loss difference between the amount of costs directly attributable to commencing operation of one or more new school facilities and the amount that is financed from any other source provided by law for such purpose, including any amount attributable to assignment of school facilities weighting to enrollment of the district for each school year in which the district is eligible for such weighting. If the district is not eligible, or will be ineligible, for school facilities weighting in any one or more years during the two-year period for which the district is authorized to levy a tax under this subsection, the state board of tax appeals may authorize the district to make a levy, in such year or years of ineligibility, which will produce an amount that is not greater than the actual amount of costs attributable to commencing operation of the facility or facilities.*

(2) The board of tax appeals shall certify to the state board of education the amount authorized to be produced by the levy of a tax under subsection (a).

(3) The state board of tax appeals may adopt rules and regulations necessary to properly effectuate the provisions of this subsection, including rules relating to the evidence required in support of a district's claim that *state funding reductions from declining enrollment under the SDFQPA exceed the district's ability to make expenditure reductions. the costs attributable to commencing operation of one or more new school facilities are in excess of the amount that is financed from any other source provided by law for such purpose.*

(4) The provisions of this subsection apply to any district that (A) *meets the requirements of the "extraordinary declining enrollment" definition* commenced operation of one or more new school facilities in the school year preceding the current school year or has commenced or will commence operation of one or more new school facilities in the current school year or any or all of the foregoing, and (B) is authorized to adopt and has adopted a local option budget in an amount equal to the state prescribed percentage of the amount of state financial aid determined for the district in the current school year, and (C) ~~is experiencing extraordinary enrollment growth as determined by the state board of education.~~

(b) The board of any district that has levied an ad valorem tax on the taxable tangible property of the district each year *may continue to levy such tax under authority of this section for each year the district continues to sustain the three year average decline in either numerical or percent extraordinary declining enrollment for a period of two years under authority of subsection (a)* may continue to levy such tax under authority of this subsection each year for an additional period of time not to exceed three years in an amount not to exceed the amount computed by the state board of education as provided in this subsection if the board of the district determines that the costs attributable to commencing operation of one or more new school facilities are significantly greater than the costs attributable to the operation of other school facilities in the district. The tax authorized under this subsection may be levied at a rate which will produce an amount that is not greater than the amount computed by the state board of education as provided in this subsection. In computing such amount, the state board shall (1) determine the amount produced by the tax levied by the district under authority of subsection (a) in the second year for which such tax was levied and add to such amount the amount of general state aid directly attributable to school facilities weighting that was received by the district in the same year, and (2) compute 75% of the amount of the sum obtained under (1), which computed amount is the amount the district may levy in the first year of the three year period for which the district may levy a tax under authority of this subsection, and (3) compute 50% of the amount of the sum obtained under (1), which computed amount is the amount the district may levy in the second year of the three year period for which the district may levy a tax under authority of this subsection, and (4) compute 25% of the amount of the sum obtained under (1), which computed amount is the amount the district may levy in the third year of the three year period for which the district may levy a tax under authority of this subsection.

(c) The proceeds from the tax levied by a district under authority of this section shall be remitted to the state treasurer in accordance with the provisions of K.S.A. 75-4215, and amendments thereto. Upon receipt of each such remittance, the state treasurer shall deposit the entire amount in the state treasury to the credit of the state school district finance fund.

History: L. 1993, ch. 264, § 14; L. 1995, ch. 160, § 9; L. 1997, ch. 41, § 8; L. 2001, ch. 5, § 291; July 1.



Division of Fiscal and Administrative Services

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785-296-0459 (fax)

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February 17, 2005

TO: Senator Pat Apple

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Local Option Budget

Attached is a computer printout which provides the 2004-05 local option budget mill levy, 2004-05 LOB mill rate less 19 mills, 2004 assessed valuation, and LOB levy above 19 mills.

Feel free to contact this office if you have questions.

h:leg:Apple--LOB & AV

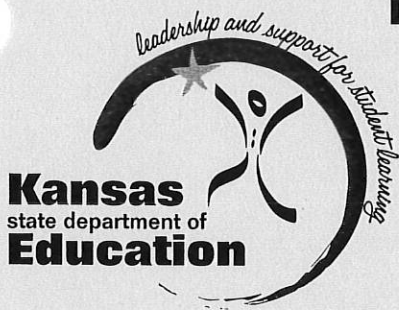
Senate Education Committee
2-17-05
Attachment 4

USD #	USD Name	County Name	9/20/2004 FTE (inc4yr at risk)	2004-05 LOB Mill Levy	2004-2005 LOB Mill Rate less 19 Mills	2004 Assessed Valuation	LOB Levy Above 19 Mills
D0256	MARMATON VALLEY	ALLEN	373.5	9.19	0.00	14,163,565	0
D0257	IOLA	ALLEN	1,437.5	15.55	0.00	40,267,403	0
D0258	HUMBOLDT	ALLEN	524.5	14.73	0.00	20,021,583	0
D0365	GARNETT	ANDERSON	1,081.5	13.43	0.00	58,635,792	0
D0479	CREST	ANDERSON	236.0	8.10	0.00	14,583,710	0
D0377	ATCHISON CO COMM SCHOOLS	ATCHISON	741.0	10.21	0.00	36,756,882	0
D0409	ATCHISON PUBLIC SCHOOLS	ATCHISON	1,565.2	15.54	0.00	71,975,358	0
D0254	BARBER COUNTY NORTH	BARBER	587.0	10.01	0.00	42,852,392	0
D0255	SOUTH BARBER	BARBER	267.0	11.34	0.00	21,123,907	0
D0354	CLAFLIN	BARTON	297.5	12.68	0.00	13,853,907	0
D0355	ELLINWOOD PUBLIC SCHOOLS	BARTON	514.0	12.91	0.00	19,759,087	0
D0428	GREAT BEND	BARTON	3,042.6	13.19	0.00	107,157,469	0
D0431	HOISINGTON	BARTON	613.8	20.22	1.22	26,887,535	32,803
D0234	FORT SCOTT	BOURBON	1,958.6	12.02	0.00	64,467,329	0
D0235	UNIONTOWN	BOURBON	430.0	12.01	0.00	13,048,288	0
D0415	HIAWATHA	BROWN	886.3	14.93	0.00	49,191,092	0
D0430	SOUTH BROWN COUNTY	BROWN	657.6	23.32	4.32	19,301,309	83,382
D0205	BLUESTEM	BUTLER	715.9	12.97	0.00	25,404,287	0
D0206	REMINGTON-WHITEWATER	BUTLER	523.7	17.55	0.00	29,895,096	0
D0375	CIRCLE	BUTLER	1,497.7	13.71	0.00	111,938,282	0
D0385	ANDOVER	BUTLER	3,643.2	13.19	0.00	154,870,850	0
D0394	ROSE HILL PUBLIC SCHOOLS	BUTLER	1,741.5	14.43	0.00	45,410,181	0
D0396	DOUGLASS PUBLIC SCHOOLS	BUTLER	828.2	16.58	0.00	20,607,897	0
D0402	AUGUSTA	BUTLER	2,112.0	16.36	0.00	65,136,319	0
D0490	EL DORADO	BUTLER	2,143.0	15.01	0.00	89,962,736	0
D0492	FLINTHILLS	BUTLER	319.0	14.34	0.00	15,188,903	0
D0284	CHASE COUNTY	CHASE	454.0	14.36	0.00	37,778,774	0
D0285	CEDAR VALE	CHAUTAUQUA	164.5	4.04	0.00	7,747,965	0
D0286	CHAUTAUQUA COUNTY COMMUNITY	CHAUTAUQUA	429.0	7.22	0.00	14,455,517	0
D0404	RIVERTON	CHEROKEE	810.1	15.12	0.00	25,734,689	0
D0493	COLUMBUS	CHEROKEE	1,209.0	19.96	0.96	58,036,772	55,715
D0499	GALENA	CHEROKEE	761.0	22.61	3.61	12,488,645	45,084
D0508	BAXTER SPRINGS	CHEROKEE	855.0	18.89	0.00	21,653,511	0
D0103	CHEYLIN	CHEYENNE	158.5	9.35	0.00	18,015,571	0
D0297	ST FRANCIS COMMUNITY SCHOOLS	CHEYENNE	326.0	9.30	0.00	26,978,281	0
D0219	MINNEOLA	CLARK	268.5	20.02	1.02	18,334,322	18,701
D0220	ASHLAND	CLARK	216.4	13.97	0.00	22,563,938	0
D0379	CLAY CENTER	CLAY	1,371.6	16.86	0.00	54,101,719	0
D0333	CONCORDIA	CLOUD	1,059.3	15.04	0.00	43,318,243	0
D0334	SOUTHERN CLOUD	CLOUD	234.0	17.80	0.00	16,088,705	0
D0243	LEBO-WAVERLY	COFFEY	566.9	21.87	2.87	23,677,329	67,954
D0244	BURLINGTON	COFFEY	846.0	3.27	0.00	413,467,029	0
D0245	LEROY-GRIDLEY	COFFEY	258.0	13.34	0.00	18,822,377	0
D0300	COMANCHE COUNTY	COMANCHE	308.5	11.84	0.00	43,122,353	0
D0462	CENTRAL	COWLEY	346.1	16.09	0.00	12,801,215	0
D0463	UDALL	COWLEY	365.4	14.69	0.00	13,134,635	0
D0465	WINFIELD	COWLEY	2,481.7	17.59	0.00	87,536,328	0
D0470	ARKANSAS CITY	COWLEY	2,831.8	19.79	0.79	72,589,612	57,346
D0471	DEXTER	COWLEY	225.8	3.91	0.00	5,943,060	0
D0246	NORTHEAST	CRAWFORD	577.0	18.63	0.00	13,986,033	0
D0247	CHEROKEE	CRAWFORD	795.0	15.73	0.00	25,885,457	0
D0248	GIRARD	CRAWFORD	1,037.5	17.06	0.00	32,531,340	0
D0249	FRONTENAC PUBLIC SCHOOLS	CRAWFORD	742.0	8.88	0.00	18,837,938	0
D0250	PITTSBURG	CRAWFORD	2,484.9	21.68	2.68	128,762,884	345,085
D0294	OBERLIN	DECATUR	431.5	18.09	0.00	27,189,955	0
D0295	PRAIRIE HEIGHTS	DECATUR	30.5	10.69	0.00	6,172,719	0
D0393	SOLOMON	DICKINSON	403.4	8.74	0.00	17,467,403	0
D0435	ABILENE	DICKINSON	1,408.7	16.82	0.00	54,343,431	0
D0473	CHAPMAN	DICKINSON	955.9	17.25	0.00	48,033,523	0
D0481	RURAL VISTA	DICKINSON	428.8	10.07	0.00	19,036,914	0
D0487	HERINGTON	DICKINSON	508.5	19.98	0.98	14,675,535	14,382
D0406	WATHENA	DONIPHAN	374.5	7.96	0.00	13,586,185	0
D0425	HIGHLAND	DONIPHAN	250.5	9.86	0.00	11,882,100	0
D0429	TROY PUBLIC SCHOOLS	DONIPHAN	372.0	15.04	0.00	11,640,947	0
D0433	MIDWAY SCHOOLS	DONIPHAN	202.0	0.00	0.00	14,975,307	0
D0486	ELWOOD	DONIPHAN	291.0	9.25	0.00	12,717,788	0
D0348	BALDWIN CITY	DOUGLAS	1,307.1	19.81	0.81	59,776,124	48,419
D0491	EUDORA	DOUGLAS	1,234.7	17.33	0.00	45,757,161	0
D0497	LAWRENCE	DOUGLAS	9,757.0	14.05	0.00	828,305,451	0
D0347	KINSLEY-OFFERLE	EDWARDS	316.3	19.19	0.19	21,088,659	4,007
D0502	LEWIS	EDWARDS	139.5	15.58	0.00	15,041,379	0
D0282	WEST ELK	ELK	431.3	14.38	0.00	21,331,453	0
D0283	ELK VALLEY	ELK	202.0	3.22	0.00	8,806,586	0
D0388	ELLIS	ELLIS	374.2	17.18	0.00	22,389,965	0
D0432	VICTORIA	ELLIS	264.8	21.80	2.80	18,361,012	51,411
D0489	HAYS	ELLIS	2,905.1	15.51	0.00	185,065,088	0
D0327	ELLSWORTH	ELLSWORTH	590.0	16.66	0.00	27,416,789	0

USD #	USD Name	County Name	9/20/2004 FTE (inc4yr at risk)	2004-05 LOB Mill Levy	2004-2005 LOB Mill Rate less 19 Mills	2004 Assessed Valuation	LOB Levy Above 19 Mills
D0328	LORRAINE	ELLSWORTH	426.5	14.71	0.00	40,243,104	0
D0363	HOLCOMB	FINNEY	851.0	5.12	0.00	155,567,778	0
D0457	GARDEN CITY	FINNEY	6,970.6	14.81	0.00	293,798,305	0
D0381	SPEARVILLE	FORD	341.0	7.89	0.00	10,712,662	0
D0443	DODGE CITY	FORD	5,674.1	16.27	0.00	176,805,910	0
D0459	BUCKLIN	FORD	254.0	11.52	0.00	17,803,469	0
D0287	WEST FRANKLIN	FRANKLIN	876.3	15.60	0.00	33,184,674	0
D0288	CENTRAL HEIGHTS	FRANKLIN	615.6	5.42	0.00	20,084,033	0
D0289	WELLSVILLE	FRANKLIN	797.6	19.44	0.44	35,169,410	15,475
D0290	OTTAWA	FRANKLIN	2,339.7	15.79	0.00	89,982,218	0
D0475	JUNCTION CITY	GEARY	6,078.1	17.19	0.00	113,857,621	0
D0291	GRINNELL PUBLIC SCHOOLS	GOVE	120.0	6.06	0.00	9,431,772	0
D0292	WHEATLAND	GOVE	186.0	6.27	0.00	12,053,443	0
D0293	QUINTER PUBLIC SCHOOLS	GOVE	329.5	27.37	8.37	14,171,522	118,616
D0281	HILL CITY	GRAHAM	407.1	9.57	0.00	28,795,007	0
D0214	ULYSSES	GRANT	1,691.1	5.62	0.00	263,118,997	0
D0102	CIMARRON-ENSIGN	GRAY	647.2	8.65	0.00	32,210,674	0
D0371	MONTEZUMA	GRAY	242.1	18.50	0.00	14,854,873	0
D0476	COPELAND	GRAY	115.5	18.65	0.00	11,446,523	0
D0477	INGALLS	GRAY	251.1	0.00	0.00	15,771,303	0
D0200	GREELEY COUNTY	GREELEY	269.7	12.30	0.00	32,516,036	0
D0386	MADISON-VIRGIL	GREENWOOD	243.5	13.98	0.00	12,422,805	0
D0389	EUREKA	GREENWOOD	676.0	15.98	0.00	29,860,896	0
D0390	HAMILTON	GREENWOOD	109.5	6.32	0.00	7,512,874	0
D0494	SYRACUSE	HAMILTON	468.0	7.24	0.00	70,684,201	0
D0361	ANTHONY-HARPER	HARPER	909.3	15.67	0.00	40,938,675	0
D0511	ATTICA	HARPER	128.5	18.95	0.00	10,307,235	0
D0369	BURRTON	HARVEY	254.7	23.10	4.10	12,941,919	53,062
D0373	NEWTON	HARVEY	3,466.3	14.83	0.00	121,539,017	0
D0439	SEDGWICK PUBLIC SCHOOLS	HARVEY	520.5	7.96	0.00	12,419,831	0
D0440	HALSTEAD	HARVEY	687.3	12.94	0.00	29,673,946	0
D0460	HESSTON	HARVEY	767.5	18.23	0.00	33,759,452	0
D0374	SUBLETTE	HASKELL	479.5	9.17	0.00	88,487,957	0
D0507	SATANTA	HASKELL	389.5	4.43	0.00	134,280,860	0
D0227	JETMORE	HODGEMAN	297.0	16.93	0.00	15,075,694	0
D0228	HANSTON	HODGEMAN	91.5	15.87	0.00	8,925,636	0
D0335	NORTH JACKSON	JACKSON	421.0	11.44	0.00	13,186,200	0
D0336	HOLTON	JACKSON	1,111.0	20.45	1.45	32,778,465	47,529
D0337	ROYAL VALLEY	JACKSON	924.5	18.78	0.00	21,144,801	0
D0338	VALLEY FALLS	JEFFERSON	431.4	14.50	0.00	12,766,403	0
D0339	JEFFERSON COUNTY NORTH	JEFFERSON	490.3	17.35	0.00	15,809,260	0
D0340	JEFFERSON WEST	JEFFERSON	948.5	19.58	0.58	30,419,146	17,643
D0341	OSKALOOSA PUBLIC SCHOOLS	JEFFERSON	616.8	16.96	0.00	22,280,145	0
D0342	MCLOUTH	JEFFERSON	561.6	13.88	0.00	23,914,251	0
D0343	PERRY PUBLIC SCHOOLS	JEFFERSON	965.0	17.35	0.00	49,606,813	0
D0104	WHITE ROCK	JEWELL	122.5	13.39	0.00	14,718,343	0
D0278	MANKATO	JEWELL	217.5	17.35	0.00	9,393,631	0
D0279	JEWELL	JEWELL	168.0	24.44	5.44	10,532,663	57,298
D0229	BLUE VALLEY	JOHNSON	18,389.0	8.60	0.00	1,902,207,246	0
D0230	SPRING HILL	JOHNSON	1,608.0	13.68	0.00	84,255,247	0
D0231	GARDNER-EDGERTON-ANTIOCH	JOHNSON	3,406.3	17.09	0.00	194,024,595	0
D0232	DESOTO	JOHNSON	4,553.1	15.92	0.00	291,398,557	0
D0233	OLATHE	JOHNSON	22,480.2	17.37	0.00	1,474,319,013	0
D0512	SHAWNEE MISSION PUBLIC SCHO	JOHNSON	27,874.9	7.05	0.00	2,880,226,736	0
D0215	LAKIN	KEARNY	649.5	5.36	0.00	181,195,886	0
D0216	DEERFIELD	KEARNY	336.1	6.35	0.00	61,560,332	0
D0331	KINGMAN-NORWICH	KINGMAN	1,103.3	14.26	0.00	59,336,661	0
D0332	CUNNINGHAM	KINGMAN	229.0	8.37	0.00	37,948,325	0
D0422	GREENSBURG	KIOWA	298.7	16.72	0.00	22,160,300	0
D0424	MULLINVILLE	KIOWA	144.0	13.72	0.00	13,883,937	0
D0474	HAVILAND	KIOWA	169.5	17.90	0.00	15,475,201	0
D0503	PARSONS	LABETTE	1,484.9	15.46	0.00	47,809,586	0
D0504	OSWEGO	LABETTE	494.0	21.88	2.88	11,738,772	33,808
D0505	CHETOPA	LABETTE	293.2	23.71	4.71	6,775,382	31,912
D0506	LABETTE COUNTY	LABETTE	1,643.7	15.22	0.00	42,182,243	0
D0468	HEALY PUBLIC SCHOOLS	LANE	117.5	25.96	6.96	6,402,721	44,563
D0482	DIGHTON	LANE	241.3	13.49	0.00	21,065,975	0
D0207	FT LEAVENWORTH	LEAVENWORTH	1,643.0	19.69	0.69	1,330,840	918
D0449	EASTON	LEAVENWORTH	706.0	13.60	0.00	27,744,794	0
D0453	LEAVENWORTH	LEAVENWORTH	3,960.8	14.97	0.00	167,239,628	0
D0458	BASEHOR-LINWOOD	LEAVENWORTH	2,026.0	13.64	0.00	91,742,672	0
D0464	TONGANOXIE	LEAVENWORTH	1,560.0	13.32	0.00	68,225,230	0
D0469	LANSING	LEAVENWORTH	2,089.5	16.81	0.00	80,311,985	0
D0298	LINCOLN	LINCOLN	358.3	18.06	0.00	22,037,347	0
D0299	SYLVAN GROVE	LINCOLN	162.0	4.74	0.00	12,300,815	0
D0344	PLEASANTON	LINN	400.5	12.27	0.00	10,937,126	0
D0346	JAYHAWK	LINN	564.0	19.67	0.67	26,139,482	17,513

USD #	USD Name	County Name	9/20/2004 FTE (inc4yr at risk)	2004-05 LOB Mill Levy	2004-2005 LOB Mill Rate less 19 Mills	2004 Assessed Valuation	LOB Levy Above 19 Mills
D0362	PRAIRIE VIEW	LINN	1,004.6	9.37	0.00	132,736,196	0
D0274	OAKLEY	LOGAN	409.9	12.47	0.00	31,200,804	0
D0275	TRIPLAINS	LOGAN	94.5	15.20	0.00	11,938,996	0
D0251	NORTH LYON COUNTY	LYON	590.5	15.67	0.00	27,777,667	0
D0252	SOUTHERN LYON COUNTY	LYON	565.5	8.99	0.00	27,492,656	0
D0253	EMPORIA	LYON	4,606.7	19.09	0.09	154,653,322	13,919
D0397	CENTRE	MARION	256.5	18.60	0.00	17,543,762	0
D0398	PEABODY-BURNS	MARION	414.5	10.73	0.00	18,819,378	0
D0408	MARION-FLORENCE	MARION	651.2	15.70	0.00	26,438,901	0
D0410	DURHAM-HILLSBORO-LEHIGH	MARION	666.0	23.23	4.23	29,374,580	124,254
D0411	GOESSEL	MARION	282.5	21.96	2.96	11,298,375	33,443
D0364	MARYSVILLE	MARSHALL	759.2	16.77	0.00	48,059,211	0
D0380	VERMILLION	MARSHALL	546.5	13.39	0.00	23,176,074	0
D0488	AXTELL	MARSHALL	309.6	16.46	0.00	16,305,951	0
D0498	VALLEY HEIGHTS	MARSHALL	380.5	22.89	3.89	15,693,090	61,046
D0400	SMOKY VALLEY	MCPHERSON	950.1	19.78	0.78	45,715,843	35,658
D0418	MCPHERSON	MCPHERSON	2,408.5	14.55	0.00	150,617,587	0
D0419	CANTON-GALVA	MCPHERSON	395.1	19.76	0.76	21,412,786	16,274
D0423	MOUNDRIDGE	MCPHERSON	414.5	17.12	0.00	37,064,822	0
D0448	INMAN	MCPHERSON	438.5	14.71	0.00	22,787,150	0
D0225	FOWLER	MEADE	164.8	27.39	8.39	13,509,244	113,343
D0226	MEADE	MEADE	479.0	10.01	0.00	53,252,416	0
D0367	OSAWATOMIE	MIAMI	1,147.0	17.16	0.00	40,874,493	0
D0368	PAOLA	MIAMI	2,009.7	15.69	0.00	106,441,376	0
D0416	LOUISBURG	MIAMI	1,424.5	16.50	0.00	97,600,419	0
D0272	WACONDA	MITCHELL	341.2	16.05	0.00	21,615,265	0
D0273	BELOIT	MITCHELL	757.5	21.67	2.67	38,242,428	102,107
D0436	CANEY VALLEY	MONTGOMERY	830.1	12.96	0.00	23,229,180	0
D0445	COFFEYVILLE	MONTGOMERY	1,860.0	19.89	0.89	80,041,445	71,237
D0446	INDEPENDENCE	MONTGOMERY	1,922.8	14.34	0.00	76,599,890	0
D0447	CHERRYVALE	MONTGOMERY	597.6	14.16	0.00	14,814,719	0
D0417	MORRIS COUNTY	MORRIS	860.2	11.74	0.00	45,219,163	0
D0217	ROLLA	MORTON	205.5	6.47	0.00	67,431,085	0
D0218	ELKHART	MORTON	675.7	8.68	0.00	77,688,501	0
D0441	SABETHA	NEMAHA	921.9	18.56	0.00	37,080,040	0
D0442	NEMAHA VALLEY SCHOOLS	NEMAHA	498.9	11.51	0.00	24,199,574	0
D0451	B & B	NEMAHA	227.0	7.30	0.00	8,116,749	0
D0101	ERIE-ST PAUL	NEOSHO	1,070.4	20.86	1.86	37,682,743	70,090
D0413	CHANUTE PUBLIC SCHOOLS	NEOSHO	1,793.2	16.45	0.00	51,291,055	0
D0106	WESTERN PLAINS	NESS	189.5	5.95	0.00	18,805,796	0
D0301	NES TRE LA GO	NESS	28.0	10.89	0.00	7,928,983	0
D0303	NESS CITY	NESS	259.5	7.58	0.00	20,785,333	0
D0211	NORTON COMMUNITY SCHOOLS	NORTON	649.4	15.16	0.00	22,108,258	0
D0212	NORTHERN VALLEY	NORTON	196.5	18.20	0.00	10,128,425	0
D0213	WEST SOLOMON VALLEY SCHOOLS	NORTON	63.0	17.51	0.00	9,183,860	0
D0420	OSAGE CITY	OSAGE	731.5	2.33	0.00	24,122,784	0
D0421	LYNDON	OSAGE	432.0	9.61	0.00	18,360,113	0
D0434	SANTA FE TRAIL	OSAGE	1,262.0	16.18	0.00	39,400,530	0
D0454	BURLINGAME	OSAGE	337.0	12.00	0.00	10,755,393	0
D0456	MARAI DES CYGNES VALLEY	OSAGE	263.0	12.19	0.00	14,358,341	0
D0392	OSBORNE COUNTY	OSBORNE	386.6	12.51	0.00	17,611,192	0
D0239	NORTH OTTAWA COUNTY	OTTAWA	538.7	14.58	0.00	28,793,812	0
D0240	TWIN VALLEY	OTTAWA	631.0	18.63	0.00	23,659,100	0
D0495	FT LARNED	PAWNEE	927.0	13.76	0.00	40,210,305	0
D0496	PAWNEE HEIGHTS	PAWNEE	177.5	18.56	0.00	11,126,266	0
D0324	EASTERN HEIGHTS	PHILLIPS	152.0	13.19	0.00	7,765,901	0
D0325	PHILLIPSBURG	PHILLIPS	607.0	22.29	3.29	24,397,179	80,267
D0326	LOGAN	PHILLIPS	184.0	10.25	0.00	11,389,430	0
D0320	WAMEGO	POTTAWATOMIE	1,281.5	14.10	0.00	51,534,816	0
D0321	KAW VALLEY	POTTAWATOMIE	1,067.5	6.14	0.00	254,664,408	0
D0322	ONAGA-HAVENSVILLE-WHEATON	POTTAWATOMIE	370.0	16.34	0.00	16,483,794	0
D0323	ROCK CREEK	POTTAWATOMIE	728.6	12.02	0.00	24,201,694	0
D0382	PRATT	PRATT	1,127.9	15.20	0.00	56,804,188	0
D0438	SKYLINE SCHOOLS	PRATT	418.3	13.73	0.00	19,733,597	0
D0105	RAWLINS COUNTY	RAWLINS	346.5	22.90	3.90	24,097,404	93,980
D0308	HUTCHINSON PUBLIC SCHOOLS	RENO	4,640.7	14.07	0.00	190,094,655	0
D0309	NICKERSON	RENO	1,102.5	19.46	0.46	58,981,370	27,131
D0310	FAIRFIELD	RENO	377.0	17.08	0.00	29,665,822	0
D0311	PRETTY PRAIRIE	RENO	298.9	17.22	0.00	14,657,622	0
D0312	HAVEN PUBLIC SCHOOLS	RENO	1,062.5	19.87	0.87	50,093,004	43,581
D0313	BUHLER	RENO	2,161.8	14.56	0.00	110,307,754	0
D0426	PIKE VALLEY	REPUBLIC	260.5	14.95	0.00	12,522,412	0
D0427	BELLEVILLE	REPUBLIC	458.0	19.90	0.90	25,996,168	23,397
D0455	HILLCREST RURAL SCHOOLS	REPUBLIC	116.0	9.25	0.00	9,396,634	0
D0376	STERLING	RICE	504.3	17.42	0.00	23,700,447	0
D0401	CHASE	RICE	147.7	18.48	0.00	13,346,458	0
D0405	LYONS	RICE	840.1	19.28	0.28	32,037,039	8,970

USD #	USD Name	County Name	9/20/2004 FTE (inc4yr at risk)	2004-05 LOB Mill Levy	2004-2005 LOB Mill Rate less 19 Mills	2004 Assessed Valuation	LOB Levy Above 19 Mills
D0444	LITTLE RIVER	RICE	281.0	14.06	0.00	24,679,884	0
D0378	RILEY COUNTY	RILEY	646.0	20.25	1.25	22,149,467	27,687
D0383	MANHATTAN	RILEY	4,960.4	14.80	0.00	350,924,074	0
D0384	BLUE VALLEY	RILEY	244.5	16.72	0.00	12,895,066	0
D0269	PALCO	ROOKS	142.5	9.38	0.00	16,595,848	0
D0270	PLAINVILLE	ROOKS	371.3	17.90	0.00	24,698,724	0
D0271	STOCKTON	ROOKS	354.0	15.54	0.00	17,835,842	0
D0395	LACROSSE	RUSH	305.0	18.77	0.00	21,354,454	0
D0403	OTIS-BISON	RUSH	218.0	16.83	0.00	16,358,419	0
D0399	PARADISE	RUSSELL	148.0	17.56	0.00	16,774,095	0
D0407	RUSSELL COUNTY	RUSSELL	997.5	17.26	0.00	53,696,703	0
D0305	SALINA	SALINE	7,122.3	17.68	0.00	363,357,034	0
D0306	SOUTHEAST OF SALINE	SALINE	686.0	9.37	0.00	56,482,754	0
D0307	ELL-SALINE	SALINE	450.8	17.50	0.00	16,170,431	0
D0466	SCOTT COUNTY	SCOTT	884.8	21.25	2.25	65,143,246	146,572
D0259	WICHITA	SEDGWICK	45,249.3	16.26	0.00	2,252,820,055	0
D0260	DERBY	SEDGWICK	6,417.3	15.68	0.00	273,522,529	0
D0261	HAYSVILLE	SEDGWICK	4,379.0	15.33	0.00	109,232,644	0
D0262	VALLEY CENTER PUBLIC SCHOOLS	SEDGWICK	2,377.0	13.57	0.00	82,656,078	0
D0263	MULVANE	SEDGWICK	1,881.1	12.00	0.00	49,917,995	0
D0264	CLEARWATER	SEDGWICK	1,243.8	20.03	1.03	56,659,606	58,359
D0265	GODDARD	SEDGWICK	4,094.4	16.80	0.00	156,584,966	0
D0266	MAIZE	SEDGWICK	5,740.0	14.57	0.00	224,644,903	0
D0267	RENWICK	SEDGWICK	1,933.8	15.11	0.00	77,698,858	0
D0268	CHENEY	SEDGWICK	746.2	17.89	0.00	23,560,328	0
D0480	LIBERAL	SEWARD	4,180.6	10.43	0.00	151,868,623	0
D0483	KISMET-PLAINS	SEWARD	667.0	3.80	0.00	58,076,190	0
D0345	SEAMAN	SHAWNEE	3,322.4	17.51	0.00	190,187,123	0
D0372	SILVER LAKE	SHAWNEE	731.5	19.29	0.29	24,439,014	7,087
D0437	AUBURN WASHBURN	SHAWNEE	5,006.6	13.74	0.00	366,321,034	0
D0450	SHAWNEE HEIGHTS	SHAWNEE	3,356.9	16.26	0.00	154,462,421	0
D0501	TOPEKA PUBLIC SCHOOLS	SHAWNEE	12,963.9	17.65	0.00	609,025,329	0
D0412	HOXIE COMMUNITY SCHOOLS	SHERIDAN	316.5	16.31	0.00	23,573,472	0
D0352	GOODLAND	SHERMAN	950.5	14.09	0.00	54,172,223	0
D0237	SMITH CENTER	SMITH	455.0	18.47	0.00	25,900,007	0
D0238	WEST SMITH COUNTY	SMITH	182.5	12.57	0.00	8,535,607	0
D0349	STAFFORD	STAFFORD	314.4	19.92	0.92	14,816,636	13,631
D0350	ST JOHN-HUDSON	STAFFORD	402.9	16.31	0.00	21,979,467	0
D0351	MACKSVILLE	STAFFORD	288.4	8.08	0.00	27,642,993	0
D0452	STANTON COUNTY	STANTON	466.5	7.33	0.00	95,071,668	0
D0209	MOSCOW PUBLIC SCHOOLS	STEVENS	235.6	6.23	0.00	71,440,331	0
D0210	HUGOTON PUBLIC SCHOOLS	STEVENS	1,023.4	5.21	0.00	231,153,558	0
D0353	WELLINGTON	SUMNER	1,650.7	19.56	0.56	56,116,075	31,425
D0356	CONWAY SPRINGS	SUMNER	566.5	16.66	0.00	16,801,674	0
D0357	BELLE PLAINE	SUMNER	770.0	21.46	2.46	17,310,882	42,585
D0358	OXFORD	SUMNER	404.5	18.38	0.00	13,223,173	0
D0359	ARGONIA PUBLIC SCHOOLS	SUMNER	212.3	5.65	0.00	10,004,361	0
D0360	CALDWELL	SUMNER	301.0	29.91	10.91	14,436,104	157,498
D0509	SOUTH HAVEN	SUMNER	224.0	9.46	0.00	9,676,489	0
D0314	BREWSTER	THOMAS	128.8	12.38	0.00	12,112,985	0
D0315	COLBY PUBLIC SCHOOLS	THOMAS	1,025.4	20.15	1.15	53,993,357	62,092
D0316	GOLDEN PLAINS	THOMAS	190.8	6.97	0.00	9,488,831	0
D0208	WAKEENEY	TREGO	381.0	13.90	0.00	28,784,035	0
D0329	MILL CREEK VALLEY	WABAUNSEE	460.9	18.79	0.00	30,054,042	0
D0330	MISSION VALLEY	WABAUNSEE	497.0	10.02	0.00	28,511,640	0
D0241	WALLACE COUNTY SCHOOLS	WALLACE	217.3	5.88	0.00	17,005,677	0
D0242	WESKAN	WALLACE	131.0	13.71	0.00	8,181,901	0
D0221	NORTH CENTRAL	WASHINGTON	113.5	16.27	0.00	11,663,669	0
D0222	WASHINGTON SCHOOLS	WASHINGTON	353.5	19.91	0.91	12,853,174	11,696
D0223	BARNES	WASHINGTON	384.2	22.38	3.38	23,973,938	81,032
D0224	CLIFTON-CLYDE	WASHINGTON	315.0	13.29	0.00	18,585,170	0
D0467	LEOTI	WICHITA	482.3	15.03	0.00	33,905,883	0
D0387	ALTOONA-MIDWAY	WILSON	231.0	12.87	0.00	14,869,134	0
D0461	NEODESHA	WILSON	729.6	18.01	0.00	22,264,357	0
D0484	FREDONIA	WILSON	739.2	15.04	0.00	33,013,697	0
D0366	WOODSON	WOODSON	498.5	14.83	0.00	23,661,482	0
D0202	TURNER-KANSAS CITY	WYANDOTTE	3,650.8	16.15	0.00	133,091,201	0
D0203	PIPER-KANSAS CITY	WYANDOTTE	1,346.0	16.86	0.00	83,071,792	0
D0204	BONNER SPRINGS	WYANDOTTE	2,190.0	15.31	0.00	109,822,438	0
D0500	KANSAS CITY	WYANDOTTE	19,144.5	20.73	1.73	717,781,038	1,241,761
	TOTALS		442,372.7	4,411.6	121.6	25,398,439,083	4,062,747



Division of Fiscal and Administrative Services

785-296-3871
785-296-0459 (fax)

Sen. Allen

120 SE 10th Avenue • Topeka, KS 66612-1182 • (785) 296-6338 (TTY) • www.ksde.org

February 16, 2005

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Proposed School Finance

Attached is a computer printout (L0535) which provides the effects of a proposed school finance plan. The details of the proposed plan are outlined below along with estimated cost.

	<u>STATE COST</u>
Increase BSAPP by \$150	\$ 87,200,000
Increase supplemental general state aid due to LOB	6,000,000
Increase correlation weighting from 1,725 to 1,675	22,480,000
Increase at-risk weighting from .10 to .15	29,100,000
Increase bilingual weighting from .20 to .30	5,600,000
Increase special education excess cost from 81.7 to 85 percent	17,700,000
Increase supplemental general state aid due to LOB (25% to 27%)	10,000,000
Eliminate vocational education weighting	(30,200,000)
TOTAL STATE COST	\$ 147,880,000

COLUMN EXPLANATION

- | | |
|--------|--|
| Column | <ul style="list-style-type: none"> 1 -- September 20, 2004, Estimated FTE enrollment (excluding special education) 2 -- 2005-06 Estimated effects of increasing base state aid per pupil by \$150 (\$3,863 to \$4,013) 3 -- 2005-06 Estimated effects of increasing at-risk weighting from .10 to .15 4 -- 2005-06 Estimated effects of increasing bilingual weighting from .20 to .30 5 -- 2005-06 Estimated effects of increasing special education excess cost to 86 percent 7 -- 2005-06 Estimated effects of increasing correlation weighting From 1,725 to 1,675 6 -- Total (Columns 2 + 3 + 4 + 5 + 6) 7 -- Effects of eliminating vocational education weighting 8 -- Difference (Column 7-8) 9 -- Amount per pupil (Column 8 ÷ 1) |
|--------|--|

*Senate Education Committee
2-17-05
Attachment 5*

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
COUNTY NAME	#	FTE ENROL	\$150 BASE	15% AT	30% BILING	SP ED \$1570 PER TCHR	1675 CORRELATION	TOTAL (2 THRU 6)	DEDUCT VOC EDUC	DIFF (7 - 8)	PER PUPIL
DISTRICT NAME	#	9-20-04	BPP	RISK							

ALLEN	001										
MARMATON VALLEY	D0256	373.5	96,315	22,473	0	19,295	0	138,083	50,163	87,920	235
IOLA	D0257	1,437.5	276,120	114,772	0	71,953	0	462,845	131,225	331,620	231
HUMBOLDT	D0258	524.5	127,110	34,512	0	26,926	0	188,548	45,748	142,800	272
ANDERSON	002										
GARNETT	D0365	1,081.5	233,550	68,221	0	41,793	0	343,564	114,772	228,792	212
CREST	D0479	236.0	70,440	14,848	0	12,058	0	97,346	31,301	66,045	280
ATCHISON	003										
ATCHISON CO COM	D0377	741.0	178,200	40,933	0	38,669	0	257,802	65,412	192,390	260
ATCHISON PUBLIC	D0409	1,565.2	287,565	138,850	0	76,475	0	502,890	134,034	368,856	236
BARBER	004										
BARBER COUNTY N	D0254	587.0	145,695	25,282	0	28,511	0	199,488	49,360	150,128	256
SOUTH BARBER	D0255	267.0	74,385	16,052	0	12,937	0	103,374	23,275	80,099	300
BARTON	005										
CLAFLIN	D0354	297.5	79,905	11,236	0	13,267	0	104,408	23,677	80,731	271
ELLINWOOD PUBLI	D0355	514.0	123,930	25,282	0	20,379	0	169,591	69,826	99,765	194
GREAT BEND	D0428	3,042.6	530,760	274,489	74,241	87,166	221,919	1,188,575	201,453	987,122	324
HOISINGTON	D0431	613.8	150,630	40,130	0	25,199	0	215,959	45,748	170,211	277
BOURBON	006										
FORT SCOTT	D0234	1,958.6	347,475	163,329	1,605	58,357	142,863	713,629	128,015	585,614	299
UNIONTOWN	D0235	430.0	119,220	32,505	0	16,202	0	167,927	41,735	126,192	293
BROWN	007										
HIAWATHA	D0415	886.3	210,540	53,373	0	57,933	0	321,846	81,865	239,981	271
SOUTH BROWN COU	D0430	657.6	158,190	50,163	7,223	41,825	0	257,401	53,774	203,627	310
BUTLER	008										
BLUESTEM	D0205	715.9	172,035	29,295	0	30,238	0	231,568	81,865	149,703	209
REMYNGTON-WHITE	D0206	523.7	132,165	18,460	2,809	23,770	0	177,204	22,874	154,330	295
CIRCLE	D0375	1,497.7	284,685	49,360	0	51,983	0	386,028	130,423	255,605	171
ANDOVER	D0385	3,643.2	614,745	50,965	803	112,098	264,055	1,042,666	181,789	860,877	236
ROSE HILL PUBLI	D0394	1,741.5	308,220	41,735	0	60,084	130,021	540,060	146,475	393,585	226
DOUGLASS PUBLIC	D0396	828.2	190,215	34,111	0	35,592	0	259,918	35,716	224,202	271
AUGUSTA	D0402	2,112.0	359,295	94,707	0	71,969	152,895	678,866	132,028	546,838	259
EL DORADO	D0490	2,143.0	367,200	136,843	803	80,117	155,303	740,266	64,208	676,058	315
FLINTHILLS	D0492	319.0	84,270	10,033	0	14,271	0	108,574	23,677	84,897	266
CHASE	009										
CHASE COUNTY	D0284	454.0	116,415	24,078	0	19,390	0	159,883	38,926	120,957	266

COUNTY NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
DISTRICT NAME	#	FTE ENROL 9-20-04	\$150 BASE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	1675 CORRELATION	TOTAL (2 THRU 6)	DEDUCT VOC EDUC	DIFF (7 - 8)	PER PUPIL

CHAUTAUQUA	010										
CEDAR VALE	D0285	164.5	54,690	14,447	0	7,442	0	76,579	5,217	71,362	434
CHAUTAUQUA COUN	D0286	429.0	109,695	31,703	0	17,396	0	158,794	30,499	128,295	299
CHEROKEE	011										
RIVERTON	D0404	810.1	187,065	57,386	0	28,040	0	272,491	136,843	135,648	167
COLUMBUS	D0493	1,209.0	261,165	98,720	0	44,431	0	404,316	150,889	253,427	210
GALENA	D0499	761.0	171,525	83,069	0	25,811	0	280,405	81,464	198,941	261
BAXTER SPRINGS	D0508	855.0	185,505	61,800	401	28,825	0	276,531	76,648	199,883	234
CHEYENNE	012										
CHEYLIN	D0103	158.5	52,695	11,236	0	6,516	0	70,447	8,427	62,020	391
ST FRANCIS COMM	D0297	326.0	89,580	16,453	0	10,048	0	116,081	0	116,081	356
CLARK	013										
MINNEOLA	D0219	268.5	71,145	16,855	0	11,304	0	99,304	0	99,304	370
ASHLAND	D0220	216.4	66,660	16,453	0	11,226	0	94,339	28,091	66,248	306
CLAY	014										
CLAY CENTER	D0379	1,371.6	274,260	61,800	0	51,794	0	387,854	129,219	258,635	189
CLOUD	015										
CONCORDIA	D0333	1,059.3	230,325	73,438	0	53,035	0	356,798	91,095	265,703	251
SOUTHERN CLOUD	D0334	234.0	65,775	16,052	0	10,582	0	92,409	22,072	70,337	301
COFFEY	016										
LEBO-WAVERLY	D0243	566.9	135,780	26,486	0	22,765	0	185,031	53,774	131,257	232
BURLINGTON	D0244	846.0	187,560	43,340	0	45,891	0	276,791	40,130	236,661	280
LEROY-GRIDLEY	D0245	258.0	75,435	14,046	0	12,654	0	102,135	0	102,135	396
COMANCHE	017										
COMANCHE COUNTY	D0300	308.5	83,205	14,848	0	13,376	0	111,429	10,835	100,594	326
COWLEY	018										
CENTRAL	D0462	346.1	89,580	17,256	0	13,643	0	120,479	19,262	101,217	292
UDALL	D0463	365.4	91,485	17,657	0	14,680	0	123,822	22,072	101,750	278
WINFIELD	D0465	2,481.7	441,000	154,501	9,631	107,671	182,993	895,796	243,990	651,806	263
ARKANSAS CITY	D0470	2,831.8	506,265	269,674	26,887	114,343	206,670	1,123,839	210,281	913,558	323
DEXTER	D0471	225.8	64,320	14,848	0	8,243	0	87,411	3,612	83,799	371
CRAWFORD	019										
NORTHEAST	D0246	577.0	139,665	58,590	0	18,432	0	216,687	15,249	201,438	349
CHEROKEE	D0247	795.0	186,750	52,570	0	29,155	0	268,475	39,729	228,746	288
GIRARD	D0248	1,037.5	224,445	58,590	0	35,042	0	318,077	101,128	216,949	209
FRONTENAC PUBLI	D0249	742.0	163,125	35,716	0	24,084	0	222,925	36,117	186,808	252
PITTSBURG	D0250	2,484.9	465,075	235,964	23,275	81,546	180,184	986,044	158,514	827,530	333

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
COUNTY NAME #	FTE ENROL	\$150 BASE	15% AT	30% BILING	SP ED \$1570 PER TCHR	1675 CORRELATION	TOTAL (2 THRU 6)	DEDUCT VOC EDUC	DIFF (7 - 8)	PER PUPIL	
DISTRICT NAME #	9-20-04	BPP	RISK								

DECATUR	020										
OBERLIN	D0294	431.5	110,280	23,275	0	15,669	0	149,224	36,518	112,706	261
PRAIRIE HEIGHTS	D0295	30.5	20,775	2,809	0	3,203	0	26,787	4,013	22,774	747
DICKINSON	021										
SOLOMON	D0393	403.4	102,525	19,262	0	10,833	0	132,620	51,768	80,852	200
ABILENE	D0435	1,408.7	266,670	74,642	0	37,554	0	378,866	160,921	217,945	155
CHAPMAN	D0473	955.9	222,210	42,939	0	26,659	0	291,808	124,403	167,405	175
RURAL VISTA	D0481	428.8	109,515	20,868	0	11,163	0	141,546	75,444	66,102	154
HERINGTON	D0487	508.5	120,015	30,499	0	13,408	0	163,922	25,282	138,640	273
DONIPHAN	022										
WATHENA	D0406	374.5	92,130	15,249	0	15,449	0	122,828	31,703	91,125	243
HIGHLAND	D0425	250.5	72,465	7,625	0	13,816	0	93,906	30,098	63,808	255
TROY PUBLIC SCH	D0429	372.0	94,680	20,065	0	15,684	0	130,429	15,249	115,180	310
MIDWAY SCHOOLS	D0433	202.0	64,710	15,249	0	12,560	0	92,519	14,848	77,671	385
ELWOOD	D0486	291.0	84,495	29,696	0	13,392	0	127,583	10,434	117,149	403
DOUGLAS	023										
BALDWIN CITY	D0348	1,307.1	265,545	28,492	0	48,576	0	342,613	35,716	306,897	235
EUDORA	D0491	1,234.7	257,610	41,334	0	41,370	0	340,314	178,980	161,334	131
LAWRENCE	D0497	9,757.0	1,650,045	428,990	80,661	467,122	707,492	3,334,310	530,117	2,804,193	287
EDWARDS	024										
KINSLEY-OFFERLE	D0347	316.3	83,985	25,282	12,039	17,066	0	138,372	14,848	123,524	391
LEWIS	D0502	139.5	46,020	11,638	0	7,144	0	64,802	0	64,802	465
ELK	025										
WEST ELK	D0282	431.3	117,885	37,321	0	28,291	0	183,497	50,564	132,933	308
ELK VALLEY	D0283	202.0	60,885	21,269	0	16,124	0	98,278	24,881	73,397	363
ELLIS	026										
ELLIS	D0388	374.2	93,090	19,262	0	15,355	0	127,707	46,952	80,755	216
VICTORIA	D0432	264.8	72,090	4,013	0	11,681	0	87,784	32,505	55,279	209
HAYS	D0489	2,905.1	525,045	138,850	3,210	137,783	219,110	1,023,998	336,289	687,709	237
ELLSWORTH	027										
ELLSWORTH	D0327	590.0	150,825	20,466	0	16,626	0	187,917	96,312	91,605	155
LORRAINE	D0328	426.5	116,880	28,492	0	12,372	0	157,744	48,156	109,588	257
FINNEY	028										
HOLCOMB	D0363	851.0	189,195	39,327	20,466	25,261	0	274,249	42,137	232,112	273
GARDEN CITY	D0457	6,970.6	1,262,340	701,472	401,701	255,455	511,658	3,132,626	256,832	2,875,794	413
FORD	029										
SPEARVILLE	D0381	341.0	84,450	8,427	0	14,130	0	107,007	33,308	73,699	216
DODGE CITY	D0443	5,674.1	1,071,240	686,624	725,149	228,011	411,333	3,122,357	407,721	2,714,636	478
BUCKLIN	D0459	254.0	72,630	16,052	2,408	12,120	0	103,210	0	103,210	406

COUNTY NAME DISTRICT NAME	# #	(1) FTE ENROL 9-20-04	(2) \$150 BASE BPP	(3) 15% AT RISK	(4) 30% BILING	(5) SP ED \$1570 PER TCHR	(6) 1675 CORRELATION	(7) TOTAL (2 THRU 6)	(8) DEDUCT VOC EDUC	(9) DIFF (7 - 8)	(10) PER PUPIL

FRANKLIN	030										
WEST FRANKLIN	D0287	876.3	206,985	47,755	0	46,849	0	301,589	92,299	209,290	239
CENTRAL HEIGHTS	D0288	615.6	153,930	28,894	0	22,922	0	205,746	61,800	143,946	234
WELLSVILLE	D0289	797.6	179,355	22,874	0	33,959	0	236,188	44,544	191,644	240
OTTAWA	D0290	2,339.7	406,560	136,442	2,408	87,292	172,158	804,860	201,051	603,809	258
GEARY	031										
JUNCTION CITY	D0475	6,078.1	1,039,215	444,640	75,043	272,144	440,627	2,271,669	132,830	2,138,839	352
GOVE	032										
GRINNELL PUBLIC	D0291	120.0	43,950	4,013	0	7,096	0	55,059	15,249	39,810	332
WHEATLAND	D0292	186.0	57,990	12,842	0	13,879	0	84,711	7,625	77,086	414
QUINTER PUBLIC	D0293	329.5	89,175	14,046	0	23,299	0	126,520	28,894	97,626	296
GRAHAM	033										
HILL CITY	D0281	407.1	104,760	17,256	0	21,603	0	143,619	46,551	97,068	238
GRANT	034										
ULYSSES	D0214	1,691.1	312,705	142,462	41,334	47,430	97,115	641,046	103,937	537,109	318
GRAY	035										
CIMARRON-ENSIGN	D0102	647.2	156,630	38,926	21,269	27,444	0	244,269	63,004	181,265	280
MONTEZUMA	D0371	242.1	68,340	14,447	15,249	7,646	0	105,682	401	105,281	435
COPELAND	D0476	115.5	43,515	9,230	10,835	4,584	0	68,164	2,408	65,756	569
INGALLS	D0477	251.1	72,150	16,453	15,249	11,414	0	115,266	0	115,266	459
GREELEY	036										
GREELEY COUNTY	D0200	269.7	77,790	17,657	12,039	9,326	0	116,812	47,353	69,459	258
GREENWOOD	037										
MADISON-VIRGIL	D0386	243.5	72,105	16,052	0	11,430	0	99,587	21,269	78,318	322
EUREKA	D0389	676.0	163,275	45,347	0	35,529	0	244,151	84,674	159,477	236
HAMILTON	D0390	109.5	40,530	8,026	0	8,211	0	56,767	0	56,767	518
HAMILTON	038										
SYRACUSE	D0494	468.0	121,620	42,939	35,716	14,680	0	214,955	19,262	195,693	418
HARPER	039										
ANTHONY-HARPER	D0361	909.3	212,310	67,017	0	42,107	0	321,434	70,629	250,805	276
ATTICA	D0511	128.5	42,870	7,625	0	6,092	0	56,587	16,453	40,134	312
HARVEY	040										
BURRTON	D0369	254.7	69,780	21,670	0	7,583	0	99,033	15,249	83,784	329
NEWTON	D0373	3,466.3	592,950	240,379	47,755	136,559	252,016	1,269,659	278,904	990,755	286
SEDGWICK PUBLIC	D0439	520.5	121,500	12,842	0	15,103	0	149,445	45,347	104,098	200
HALSTEAD	D0440	687.3	164,355	30,900	0	26,329	0	221,584	66,215	155,369	226
HESSTON	D0460	767.5	172,560	22,072	1,204	30,474	0	226,310	34,512	191,798	250

5-5

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
COUNTY NAME	#	FTE ENROL	\$150 BASE	15% AT	30% BILING	SP ED \$1570 PER TCHR	1675 CORRELATION	TOTAL (2 THRU 6)	DEDUCT VOC EDUC	DIFF (7 - 8)	PER PUPIL
DISTRICT NAME	#	9-20-04	BPP	RISK							

HASKELL	041										
SUBLETTE	D0374	479.5	118,425	42,538	24,881	13,455	0	199,299	3,210	196,089	409
SATANTA	D0507	389.5	102,810	26,887	40,933	12,780	0	183,410	34,512	148,898	382
HODGEMAN	042										
JETMORE	D0227	297.0	77,265	12,842	0	13,015	0	103,122	14,447	88,675	299
HANSTON	D0228	91.5	36,555	5,618	0	5,479	0	47,652	7,625	40,027	437
JACKSON	043										
NORTH JACKSON	D0335	421.0	110,400	17,256	0	13,141	0	140,797	47,353	93,444	222
HOLTON	D0336	1,111.0	232,920	44,143	0	43,411	0	320,474	120,390	200,084	180
ROYAL VALLEY	D0337	924.5	210,300	50,965	0	33,378	0	294,643	105,943	188,700	204
JEFFERSON	044										
VALLEY FALLS	D0338	431.4	106,320	13,243	0	14,318	0	133,881	27,690	106,191	246
JEFFERSON COUNT	D0339	490.3	123,045	14,046	0	20,646	0	157,737	55,379	102,358	209
JEFFERSON WEST	D0340	948.5	207,345	26,085	0	36,377	0	269,807	53,774	216,033	228
OSKALOOSA PUBLI	D0341	616.8	156,450	33,308	0	30,521	0	220,279	77,451	142,828	232
MCLOUTH	D0342	561.6	136,155	20,466	0	24,052	0	180,673	56,583	124,090	221
PERRY PUBLIC SC	D0343	965.0	217,785	36,920	803	41,401	0	296,909	110,759	186,150	193
JEWELL	045										
WHITE ROCK	D0104	122.5	45,945	5,217	0	5,055	0	56,217	4,013	52,204	426
MANKATO	D0278	217.5	63,750	12,039	0	3,407	0	79,196	14,447	64,749	298
JEWELL	D0279	168.0	56,895	10,434	0	6,170	0	73,499	55,781	17,718	105
JOHNSON	046										
BLUE VALLEY	D0229	18,389.0	3,410,625	88,286	14,848	615,864	1,332,717	5,462,340	1,015,690	4,446,650	242
SPRING HILL	D0230	1,608.0	285,240	29,295	0	62,596	0	377,131	110,358	266,773	166
GARDNER-EDGERTO	D0231	3,406.3	583,860	96,713	803	123,889	246,800	1,052,065	222,320	829,745	244
DESOTO	D0232	4,553.1	839,445	84,273	33,709	147,439	329,869	1,434,735	207,071	1,227,664	270
OLATHE	D0233	22,480.2	4,329,990	469,922	88,286	812,130	1,629,278	7,329,606	1,421,806	5,907,800	263
SHAWNEE MISSION	D0512	27,874.9	4,734,225	671,375	115,976	906,612	2,049,840	8,478,028	1,748,865	6,729,163	241
KEARNY	047										
LAKIN	D0215	649.5	157,470	36,518	18,059	20,630	0	232,677	17,256	215,421	332
DEERFIELD	D0216	336.1	88,380	36,920	41,735	10,095	0	177,130	49,761	127,369	379
KINGMAN	048										
KINGMAN-NORWICH	D0331	1,103.3	241,380	56,182	0	53,898	0	351,460	97,516	253,944	230
CUNNINGHAM	D0332	229.0	70,815	12,039	0	11,916	0	94,770	4,816	89,954	393
KIOWA	049										
GREENSBURG	D0422	298.7	76,200	15,651	0	13,219	0	105,070	16,855	88,215	295
MULLINVILLE	D0424	144.0	48,165	12,039	0	4,820	0	65,024	0	65,024	452
HAVILAND	D0474	169.5	52,755	8,427	0	7,442	0	68,624	0	68,624	405

5-6
5

COUNTY NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
DISTRICT NAME	#	FTE ENROL 9-20-04	\$150 BASE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	1675 CORRELATION	TOTAL (2 THRU 6)	DEDUCT VOC EDUC	DIFF (7 - 8)	PER PUPIL

LABETTE	050										
PARSONS	D0503	1,484.9	277,545	136,442	0	59,739	0	473,726	187,407	286,319	193
OSWEGO	D0504	494.0	120,780	36,920	0	16,281	0	173,981	17,256	156,725	317
CHETOPA	D0505	293.2	74,340	36,920	0	14,695	0	125,955	13,644	112,311	383
LABETTE COUNTY	D0506	1,643.7	311,910	95,108	0	58,828	0	465,846	270,878	194,968	119
LANE	051										
HEALY PUBLIC SC	D0468	117.5	38,835	7,223	2,007	7,834	0	55,899	15,651	40,248	343
DIGHTON	D0482	241.3	68,625	16,453	0	11,178	0	96,256	8,026	88,230	366
LEAVENWORTH	052										
FT LEAVENWORTH	D0207	1,643.0	306,810	12,440	0	45,279	130,423	494,952	0	494,952	301
EASTON	D0449	706.0	166,845	14,848	0	23,063	0	204,756	89,089	115,667	164
LEAVENWORTH	D0453	3,960.8	686,460	315,823	12,440	154,221	292,949	1,461,893	340,302	1,121,591	283
BASEHOR-LINWOOD	D0458	2,026.0	347,565	22,473	0	44,761	146,876	561,675	138,047	423,628	209
TONGANOXIE	D0464	1,560.0	284,490	40,531	0	40,930	0	365,951	100,726	265,225	170
LANSING	D0469	2,089.5	347,565	19,262	0	44,902	151,290	563,019	75,444	487,575	233
LINCOLN	053										
LINCOLN	D0298	358.3	94,545	22,473	0	18,102	0	135,120	28,091	107,029	299
SYLVAN GROVE	D0299	162.0	52,215	11,236	0	2,622	0	66,073	6,822	59,251	366
LINN	054										
PLEASANTON	D0344	400.5	99,705	28,091	0	13,690	0	141,486	53,373	88,113	220
JAYHAWK	D0346	564.0	146,025	36,518	0	23,597	0	206,140	57,787	148,353	263
PRAIRIE VIEW	D0362	1,004.6	225,015	42,939	2,408	40,930	0	311,292	80,661	230,631	230
LOGAN	055										
OAKLEY	D0274	409.9	107,535	28,091	0	29,014	0	164,640	53,373	111,267	271
TRIPLAINS	D0275	94.5	32,550	5,618	0	4,333	0	42,501	0	42,501	450
LYON	056										
NORTH LYON COUN	D0251	590.5	154,260	28,492	0	24,225	0	206,977	44,946	162,031	274
SOUTHERN LYON C	D0252	565.5	144,540	22,072	0	22,859	0	189,471	44,544	144,927	256
EMPORIA	D0253	4,606.7	880,785	468,718	323,448	153,782	338,697	2,165,430	250,411	1,915,019	416
MARION	057										
CENTRE	D0397	256.5	76,005	13,243	0	15,041	0	104,289	24,078	80,211	313
PEABODY-BURNS	D0398	414.5	106,560	23,677	0	25,026	0	155,263	49,360	105,903	255
MARION-FLORENCE	D0408	651.2	153,420	33,308	0	36,895	0	223,623	23,275	200,348	308
DURHAM-HILLSBOR	D0410	666.0	155,235	24,078	0	37,978	0	217,291	79,859	137,432	206
GOESSEL	D0411	282.5	75,570	6,020	0	16,642	0	98,232	42,939	55,293	196
MARSHALL	058										
MARYSVILLE	D0364	759.2	181,785	30,098	0	37,240	0	249,123	81,063	168,060	221
VERMILLION	D0380	546.5	138,855	20,466	0	16,093	0	175,414	87,082	88,332	162
AXTELL	D0488	309.6	83,475	12,039	0	10,299	0	105,813	26,887	78,926	255
VALLEY HEIGHTS	D0498	380.5	103,530	20,868	0	20,818	0	145,216	31,703	113,513	298

COUNTY NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
DISTRICT NAME	#	FTE ENROL 9-20-04	\$150 BASE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	1675 CORRELATION	TOTAL (2 THRU 6)	DEDUCT VOC EDUC	DIFF (7 - 8)	PER PUPIL

MCPHERSON	059										
SMOKY VALLEY	D0400	950.1	208,005	30,499	0	37,429	0	275,933	59,392	216,541	228
MCPHERSON	D0418	2,408.5	406,080	87,885	803	96,995	175,769	767,532	213,492	554,040	230
CANTON-GALVA	D0419	395.1	104,055	14,046	0	17,427	0	135,528	36,518	99,010	251
MOUNDRIDGE	D0423	414.5	102,495	8,829	0	16,893	0	128,217	24,078	104,139	251
INMAN	D0448	438.5	109,890	11,236	0	17,835	0	138,961	44,946	94,015	214
MEADE	060										
FOWLER	D0225	164.8	51,570	15,651	2,809	7,819	0	77,849	0	77,849	472
MEADE	D0226	479.0	121,095	20,868	1,605	20,096	0	163,664	34,512	129,152	270
MIAMI	061										
OSAWATOMIE	D0367	1,147.0	237,630	91,496	0	41,197	0	370,323	26,085	344,238	300
PAOLA	D0368	2,009.7	359,220	73,839	0	93,603	149,284	675,946	170,954	504,992	251
LOUISBURG	D0416	1,424.5	273,270	22,874	0	59,943	0	356,087	162,928	193,159	136
MITCHELL	062										
WACONDA	D0272	341.2	100,155	20,065	0	11,649	0	131,869	36,117	95,752	281
BELOIT	D0273	757.5	170,880	27,690	401	48,701	0	247,672	63,807	183,865	243
MONTGOMERY	063										
CANEY VALLEY	D0436	830.1	199,080	47,353	0	28,872	0	275,305	74,642	200,663	242
COFFEYVILLE	D0445	1,860.0	369,435	192,624	0	75,674	136,843	774,576	229,544	545,032	293
INDEPENDENCE	D0446	1,922.8	339,285	151,691	0	67,055	141,659	699,690	116,377	583,313	303
CHERRYVALE	D0447	597.6	139,815	47,353	0	22,482	0	209,650	23,677	185,973	311
MORRIS	064										
MORRIS COUNTY	D0417	860.2	206,490	51,768	0	44,557	0	302,815	111,561	191,254	222
MORTON	065										
ROLLA	D0217	205.5	68,895	19,262	12,039	7,740	0	107,936	20,065	87,871	428
ELKHART	D0218	675.7	153,720	32,907	30,900	18,008	0	235,535	31,703	203,832	302
NEMAHA	066										
SABETHA	D0441	921.9	204,300	36,117	0	29,956	0	270,373	46,952	223,421	242
NEMAHA VALLEY S	D0442	498.9	121,500	12,842	0	17,977	0	152,319	86,280	66,039	132
B & B	D0451	227.0	68,595	6,421	0	6,735	0	81,751	18,059	63,692	281
NEOSHO	067										
ERIE-ST PAUL	D0101	1,070.4	231,465	63,807	0	51,684	0	346,956	115,976	230,980	216
CHANUTE PUBLIC	D0413	1,793.2	314,145	124,804	2,007	92,128	133,633	666,717	99,522	567,195	316
NESS	068										
WESTERN PLAINS	D0106	189.5	59,910	8,829	0	9,373	0	78,112	4,816	73,296	387
NES TRE LA GO	D0301	28.0	11,355	1,605	0	2,952	0	15,912	0	15,912	568
NESS CITY	D0303	259.5	70,290	7,625	0	11,838	0	89,753	29,295	60,458	233

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
COUNTY NAME #	FTE ENROL	\$150 BASE	15% AT	30% BILING	SP ED \$1570	1675 CORRELATION	TOTAL (2 THRU 6)	DEDUCT VOC EDUC	DIFF (7 - 8)	PER PUPIL
DISTRICT NAME #	9-20-04	BPP	RISK		PER TCHR					

NORTON 069										
NORTON COMMUNIT D0211	649.4	153,840	30,098	0	36,220	0	220,158	28,492	191,666	295
NORTHERN VALLEY D0212	196.5	59,955	15,249	0	8,996	0	84,200	4,414	79,786	406
WEST SOLOMON VA D0213	63.0	24,975	4,414	0	3,784	0	33,173	3,612	29,561	469
OSAGE 070										
OSAGE CITY D0420	731.5	164,970	42,137	0	35,749	0	242,856	16,052	226,804	310
LYNDON D0421	432.0	110,355	17,256	0	21,572	0	149,183	33,709	115,474	267
SANTA FE TRAIL D0434	1,262.0	258,150	63,807	0	59,377	0	381,334	141,258	240,076	190
BURLINGAME D0454	337.0	88,080	14,046	0	16,783	0	118,909	35,716	83,193	247
MARAIS DES CYGN D0456	263.0	74,370	24,479	0	12,796	0	111,645	30,900	80,745	307
OSBORNE 071										
OSBORNE COUNTY D0392	386.6	101,565	24,078	0	21,211	0	146,854	35,314	111,540	289
OTTAWA 072										
NORTH OTTAWA CO D0239	538.7	136,830	21,670	0	16,250	0	174,750	48,959	125,791	234
TWIN VALLEY D0240	631.0	149,175	22,072	0	17,553	0	188,800	69,826	118,974	189
PAWNEE 073										
FT LARNED D0495	927.0	203,250	54,978	0	51,072	0	309,300	58,991	250,309	270
PAWNEE HEIGHTS D0496	177.5	59,400	8,427	0	10,943	0	78,770	3,210	75,560	426
PHILLIPS 074										
EASTERN HEIGHTS D0324	152.0	51,030	10,033	0	7,929	0	68,992	19,664	49,328	325
PHILLIPSBURG D0325	607.0	145,695	31,301	0	33,190	0	210,186	50,965	159,221	262
LOGAN D0326	184.0	58,350	13,243	0	10,252	0	81,845	10,434	71,411	388
POTTAWATOMIE 075										
WAMEGO D0320	1,281.5	257,145	46,551	0	61,607	0	365,303	154,099	211,204	165
KAW VALLEY D0321	1,067.5	229,020	44,143	0	62,753	0	335,916	102,332	233,584	219
ONAGA-HAVENSVIL D0322	370.0	95,490	14,848	0	11,398	0	121,736	38,525	83,211	225
ROCK CREEK D0323	728.6	172,875	29,295	0	31,557	0	233,727	48,557	185,170	254
PRATT 076										
PRATT D0382	1,127.9	232,500	67,017	0	54,793	0	354,310	91,898	262,412	233
SKYLINE SCHOOLS D0438	418.3	109,665	17,657	401	16,595	0	144,318	24,881	119,437	286
RAWLINS 077										
RAWLINS COUNTY D0105	346.5	97,935	18,460	0	12,387	0	128,782	26,486	102,296	295
RENO 078										
HUTCHINSON PUBL D0308	4,640.7	792,300	404,510	7,625	160,674	336,691	1,701,800	516,874	1,184,926	255
NICKERSON D0309	1,102.5	237,630	72,234	1,605	46,519	0	357,988	91,898	266,090	241
FAIRFIELD D0310	377.0	101,025	32,104	0	15,857	0	148,986	2,007	146,979	390
PRETTY PRAIRIE D0311	298.9	80,265	6,822	0	12,466	0	99,553	25,683	73,870	247
HAVEN PUBLIC SC D0312	1,062.5	231,885	47,755	0	46,566	0	326,206	59,794	266,412	251
BUHNER D0313	2,161.8	380,160	95,108	2,408	89,459	156,908	724,043	136,442	587,601	272

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
COUNTY NAME #	FTE ENROL	\$150 BASE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	1675 CORRELATION	TOTAL (2 THRU 6)	DEDUCT VOC EDUC	DIFF (7 - 8)	PER PUPIL
DISTRICT NAME #	9-20-04									

REPUBLIC	079									
PIKE VALLEY	D0426	260.5	73,695	17,657	0	12,434	0	103,786	23,677	80,109 308
BELLEVILLE	D0427	458.0	117,060	24,881	0	22,545	0	164,486	20,466	144,020 314
HILLCREST RURAL	D0455	116.0	42,120	8,829	0	5,935	0	56,884	4,414	52,470 452
RICE	080									
STERLING	D0376	504.3	121,590	27,690	0	26,941	0	176,221	44,544	131,677 261
CHASE	D0401	147.7	51,435	15,651	0	9,985	0	77,071	12,440	64,631 438
LYONS	D0405	840.1	187,875	89,089	23,275	46,912	0	347,151	55,781	291,370 347
LITTLE RIVER	D0444	281.0	75,780	10,033	0	15,967	0	101,780	15,249	86,531 308
RILEY	081									
RILEY COUNTY	D0378	646.0	154,890	22,874	0	22,011	0	199,775	56,583	143,192 222
MANHATTAN	D0383	4,960.4	879,345	222,722	31,301	224,008	370,400	1,727,776	322,645	1,405,131 283
BLUE VALLEY	D0384	244.5	72,180	6,822	0	10,833	0	89,835	33,308	56,527 231
ROOKS	082									
PALCO	D0269	142.5	49,185	8,829	0	9,750	0	67,764	12,039	55,725 391
PLAINVILLE	D0270	371.3	93,240	21,670	0	20,002	0	134,912	50,564	84,348 227
STOCKTON	D0271	354.0	91,710	21,269	0	19,562	0	132,541	21,269	111,272 314
RUSH	083									
LACROSSE	D0395	305.0	87,540	19,664	0	14,350	0	121,554	20,466	101,088 331
OTIS-BISON	D0403	218.0	67,920	9,230	0	10,896	0	88,046	0	88,046 404
RUSSELL	084									
PARADISE	D0399	148.0	48,795	10,835	0	8,070	0	67,700	2,809	64,891 438
RUSSELL COUNTY	D0407	997.5	214,560	60,998	0	41,275	0	316,833	38,124	278,709 279
SALINE	085									
SALINA	D0305	7,122.3	1,237,725	524,900	41,735	277,639	522,493	2,604,492	365,584	2,238,908 314
SOUTHEAST OF SA	D0306	686.0	166,275	19,262	0	17,882	0	203,419	88,286	115,133 168
ELL-SALINE	D0307	450.8	114,585	14,447	0	11,916	0	140,948	67,017	73,931 164
SCOTT	086									
SCOTT COUNTY	D0466	884.8	208,320	55,781	36,920	26,769	0	327,790	42,538	285,252 322
SEDGWICK	087									
WICHITA	D0259	45,249.3	8,412,525	5,266,661	1,173,401	1,535,366	3,294,673	19,682,626	2,704,361	16,978,265 375
DERBY	D0260	6,417.3	1,096,125	306,593	12,039	228,419	465,107	2,108,283	498,013	1,610,270 251
HAYSVILLE	D0261	4,379.0	764,475	227,136	16,453	166,404	319,034	1,493,502	267,667	1,225,835 280
VALLEY CENTER P	D0262	2,377.0	410,010	79,859	0	71,671	172,158	733,698	109,956	623,742 262
MULVANE	D0263	1,881.1	322,920	62,202	0	52,360	136,442	573,924	151,290	422,634 225
CLEARWATER	D0264	1,243.8	249,000	30,098	0	38,339	0	317,437	64,609	252,828 203
GODDARD	D0265	4,094.4	714,375	89,490	0	116,667	296,962	1,217,494	40,933	1,176,561 287
MAIZE	D0266	5,740.0	1,043,265	69,425	2,809	175,652	416,148	1,707,299	92,299	1,615,000 281
RENWICK	D0267	1,933.8	343,575	34,913	0	59,393	144,067	581,948	82,267	499,681 258
CHENEY	D0268	746.2	169,995	20,466	0	22,121	0	212,582	83,470	129,112 173

COUNTY NAME	#	FTE ENROL	\$150 BASE	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	1675 CORRELATION	TOTAL (2 THRU 6)	DEDUCT VOC EDUC	DIFF (7 - 8)	PER PUPIL
DISTRICT NAME	#	9-20-04	BPP	RISK	BILING	PER TCHR	CORRELATION	(2 THRU 6)	VOC EDUC	(7 - 8)	PER PUPIL

SEWARD	088										
LIBERAL	D0480	4,180.6	753,825	462,298	335,487	90,526	307,797	1,949,933	192,624	1,757,309	420
KISMET-PLAINS	D0483	667.0	183,075	69,826	75,043	31,008	0	358,952	8,829	350,123	525
SHAWNEE	089										
SEAMAN	D0345	3,322.4	570,870	103,535	0	138,490	240,780	1,053,675	250,813	802,862	242
SILVER LAKE	D0372	731.5	165,825	10,835	0	30,631	0	207,291	63,004	144,287	197
AUBURN WASHBURN	D0437	5,006.6	870,675	157,711	4,013	204,100	362,775	1,599,274	229,945	1,369,329	274
SHAWNEE HEIGHTS	D0450	3,356.9	591,540	107,950	3,210	112,663	243,188	1,058,551	201,051	857,500	255
TOPEKA PUBLIC S	D0501	12,963.9	2,282,010	1,462,739	52,169	622,945	967,133	5,386,996	458,285	4,928,711	380
SHERIDAN	090										
HOXIE COMMUNITY	D0412	316.5	85,335	9,631	0	20,818	0	115,784	24,479	91,305	288
SHERMAN	091										
GOODLAND	D0352	950.5	215,340	63,405	22,473	37,963	0	339,181	115,173	224,008	236
SMITH	092										
SMITH CENTER	D0237	455.0	118,215	27,288	0	25,544	0	171,047	45,748	125,299	275
WEST SMITH COUN	D0238	182.5	57,975	10,434	0	10,315	0	78,724	18,059	60,665	332
STAFFORD	093										
STAFFORD	D0349	314.4	80,835	29,295	0	12,968	0	123,098	23,275	99,823	318
ST JOHN-HUDSON	D0350	402.9	106,935	29,696	401	18,134	0	155,166	53,373	101,793	253
MACKSVILLE	D0351	288.4	78,825	22,874	3,210	12,843	0	117,752	6,421	111,331	386
STANTON	094										
STANTON COUNTY	D0452	466.5	126,360	39,729	28,492	15,370	0	209,951	25,683	184,268	395
STEVENS	095										
MOSCOW PUBLIC S	D0209	235.6	70,305	25,683	26,486	8,133	0	130,607	4,816	125,791	534
HUGOTON PUBLIC	D0210	1,023.4	218,895	84,273	29,696	28,370	0	361,234	32,907	328,327	321
SUMNER	096										
WELLINGTON	D0353	1,650.7	318,810	118,785	0	80,384	60,596	578,575	144,468	434,107	263
CONWAY SPRINGS	D0356	566.5	135,810	21,670	0	16,878	0	174,358	53,373	120,985	214
BELLE PLAINE	D0357	770.0	183,375	46,551	0	42,877	0	272,803	103,134	169,669	220
OXFORD	D0358	404.5	100,260	20,466	0	20,661	0	141,387	25,282	116,105	287
ARGONIA PUBLIC	D0359	212.3	64,380	16,855	0	12,686	0	93,921	10,835	83,086	391
CALDWELL	D0360	301.0	81,810	21,670	0	15,810	0	119,290	16,855	102,435	340
SOUTH HAVEN	D0509	224.0	64,665	8,026	0	12,544	0	85,235	30,900	54,335	243
THOMAS	097										
BREWSTER	D0314	128.8	45,885	5,217	0	10,017	0	61,119	5,618	55,501	431
COLBY PUBLIC SC	D0315	1,025.4	219,045	48,959	401	39,344	0	307,749	99,522	208,227	203
GOLDEN PLAINS	D0316	190.8	61,215	18,460	0	14,099	0	93,774	5,217	88,557	464

81-5

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
COUNTY NAME #	FTE ENROL	\$150 BASE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	1675 CORRELATION	TOTAL (2 THRU 6)	DEDUCT VOC EDUC	DIFF (7 - 8)	PER PUPIL
DISTRICT NAME #	9-20-04									
TREGO 098										
WAKEENEY D0208	381.0	96,435	16,052	0	17,317	0	129,804	17,256	112,548	295
WABAUNSEE 099										
MILL CREEK VALL D0329	460.9	121,755	15,651	0	22,200	0	159,606	76,247	83,359	181
MISSION VALLEY D0330	497.0	129,870	19,664	0	23,299	0	172,833	67,418	105,415	212
WALLACE 100										
WALLACE COUNTY D0241	217.3	66,450	13,644	0	10,315	0	90,409	8,427	81,982	377
WESKAN D0242	131.0	43,530	8,026	0	6,390	0	57,946	2,809	55,137	421
WASHINGTON 101										
NORTH CENTRAL D0221	113.5	41,385	5,217	0	5,731	0	52,333	6,421	45,912	405
WASHINGTON SCHO D0222	353.5	88,215	13,644	0	13,769	0	115,628	32,104	83,524	236
BARNES D0223	384.2	100,830	19,262	0	15,056	0	135,148	91,095	44,053	115
CLIFTON-CLYDE D0224	315.0	85,365	15,249	0	15,103	0	115,717	28,091	87,626	278
WICHITA 102										
LEOTI D0467	482.3	122,625	31,301	28,492	14,224	0	196,642	14,046	182,596	379
WILSON 103										
ALTOONA-MIDWAY D0387	231.0	72,390	18,059	0	12,654	0	103,103	13,644	89,459	387
NEODESHA D0461	729.6	171,375	46,952	0	30,646	0	248,973	62,202	186,771	256
FREDONIA D0484	739.2	174,255	57,787	0	30,285	0	262,327	38,926	223,401	302
WOODSON 104										
WOODSON D0366	498.5	130,395	36,117	0	25,607	0	192,119	51,366	140,753	282
WYANDOTTE 105										
TURNER-KANSAS C D0202	3,650.8	629,445	280,107	45,748	139,809	264,457	1,359,566	229,544	1,130,022	310
PIPER-KANSAS CI D0203	1,346.0	261,090	10,434	0	37,492	0	309,016	120,791	188,225	140
BONNER SPRINGS D0204	2,190.0	374,745	121,995	12,842	61,937	158,915	730,434	102,332	628,102	287
KANSAS CITY D0500	19,144.5	3,488,250	2,542,637	707,492	572,249	1,408,563	8,719,191	1,614,831	7,104,360	371
STATE TOTALS	442,372.7	87,137,580	27,093,378	5,167,940	16,694,550	22,479,626	158,573,074	30,117,572	128,455,502	87,277

Apple

SCHOOL FINANCE -- FIVE-YEAR PLAN

	1 st Year	2 nd Year	3 rd Year	4 th Year	5 th Year
Addition to BSAPP (\$3,863)	\$ 150.0	\$ 125.0	\$ 125.0	\$ 125.0	\$ 125.0
Cost:	\$ 87.2	\$ 72.7	\$ 72.7	\$ 72.7	\$ 72.7
Increased LOB state					
Cost:	6.0	\$ 6.2	\$ 6.2	\$ 6.2	\$ 6.2
At-Risk Weighting from .10 to	.12	.14	.16	.18	.20
Cost:	\$ 11.6	\$ 11.8	\$ 12.0	\$ 12.2	\$ 12.4
Bilingual Weighting from .20 to	.30	.40	0	0	0
Cost:	\$ 5.6	\$ 5.6	0	0	0
Special Education Excess Cost from 81.7% to	84%	87%	90%	90%	90%
Cost:	\$ 14.5	\$ 21.0	\$ 26.0	\$ 16.0	\$ 16.0
Local Option Budget (LOB) from 25% to	27%	29%	30%	30%	30%
Cost:	\$ 10.0	\$ 10.0	\$ 5.0	\$ 4.0	\$ 4.0
Eliminate New Facilities Weighting and fund like Local Option Budget*	\$ (14.5)	0	0	\$ (6.0)	0
TOTAL NET COST	\$ 120.4	\$ 127.3	\$ 121.9	\$ 105.1	\$ 111.3

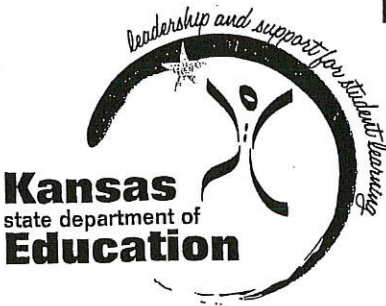
*This provision is applicable for three years only.

h:leg:SF Proposal--Apple--5-year plan

Senate Education Committee
2-17-05
Attachment 6

School District	County	SD #	FTE	
			Current Plan	Distribution
Ness Tre La Go	Ness	301	568	361
Paradise	Russell	399	438	307
Midway Schools	Doniphan	433	384	264
Ingalls	Gray	477	459	367
Caldwell	Sumner	360	340	268
Rawlins County	Rawlins	105	291	210
St-John Hudson	Stafford	350	252	189
Ell-Saline	Saline	307	164	114
Woodson	Woodson	366	282	222
McClouth	Jefferson	342	221	181
Cherryvale	Montgomery	447	311	276
Lakin	Kearny	215	331	287
Marion-Florence	Marion	408	301	271
Halstead	Harvey	440	226	189
Cheney	Sedgwick	268	173	148
Wellsville	Franklin	289	240	216
Holcomb	Finney	363	272	250
Anthony-Harper	Harper	361	276	242
Smoky Valley	McPherson	400	228	210
Prairie Veiw	Linn	362	229	207
Concordia	Cloud	333	251	234
Nickerson	Reno	309	241	226
Columbus	Cherokee	493	210	195
Baldwin City	Douglas	348	235	232
Abilene	Dickinson	435	111	124
Louisburg	Miami	416	136	147
Circle	Butler	375	171	183
Ulysses	Grant	214	260	274
Rose Hill Public	Butler	394	151	177
Paola	Miami	368	177	200
Hays	Ellis	489	161	183
Goddard	Sedgwick	265	215	240
Hutchinson Public	Reno	308	183	214
Manhattan	Riley	383	209	232
Auburn Washburn	Shawnee	437	201	228
Dodge City	Ford	443	406	411
Maize	Sedgwick	266	209	227
Junction City	Geary	475	279	306
Derby	Sedgwick	260	166	196
Garden City	Finnery	457	339	354
Salina	Saline	305	248	273
Lawrence	Douglas	497	258	289
Topeka Public	Shawnee	501	306	327
Blue Valley	Johnson	229	169	186
Kansas City	Wyandotte	500	298	312
Olathe	Johnson	233	190	199
Shawnee Mission	Johnson	512	168	199
Wichita	Sedgwick	259	302	313

Sen. Vratil



Division of Fiscal and Administrative Services

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February 9, 2005

Sen. Vratil

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Proposed School Finance

Attached is a computer printout (L0519) which provides the effects of a proposed school finance plan. The details of the proposed plan are outlined below along with estimated cost.

	<u>STATE COST</u>
Increase ^{FTE} BSAPP by \$200	\$ 88,482,960
Increase supplemental general state aid due to LOB	6,000,000
Increase at-risk weighting from .10 to .15	28,000,000
Increase bilingual weighting from .20 to .30	5,400,000
Increase special education excess cost from 81.7 to 85 percent	17,700,000
Increase supplemental general state aid due to LOB (25% to 27%)	10,000,000
Eliminate vocational education weighting	(29,100,000)
TOTAL STATE COST	\$ 126,482,960

COLUMN EXPLANATION

- | | |
|--------|---|
| Column | 1 -- September 20, 2004, Estimated FTE enrollment (excluding special education) |
| | 2 -- 2005-06 Estimated effects of increasing base state aid per pupil by \$200 (\$3,863 to \$4,063) |
| | 3 -- 2005-06 Estimated effects of increasing at-risk weighting from .10 to .15 |
| | 4 -- 2005-06 Estimated effects of increasing bilingual weighting from .20 to .30 |
| | 5 -- 2005-06 Estimated effects of increasing special education excess cost to 85 percent |
| | 6 -- Total (Columns 2 + 3 + 4 + 5) |
| | 7 -- Effects of eliminating vocational education weighting |
| | 8 -- Difference (Column 6 - 7) |

*Senate Education Plan
2-17-05
Attachment 8*

8-2

RUN# L0519

PROCESSED ON 02/09/05

PAGE	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
COUNTY NAME	#	FTE ENROL	\$200 FTE	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	TOTAL (2 THRU 5)	DEDUCT VOC EDUC	DIFF (6 - 7)
DISTRICT NAME	#	9-20-04	BPP						
ALLEN	001								
MARMATON VALLEY	D0256	373.5	74,700	21,633	0	19,295	115,628	48,288	67,340
IOLA	D0257	1,437.5	287,500	110,482	0	71,953	469,935	126,320	343,615
HUMBOLDT	D0258	524.5	104,900	33,222	0	26,926	165,048	44,038	121,010
ANDERSON	002								
BARNETT	D0365	1,081.5	216,300	65,671	0	41,793	323,764	110,482	213,282
CREST	D0479	236.0	47,200	14,293	0	12,058	73,551	30,131	43,420
ATCHISON	003								
ATCHISON CO COM	D0377	741.0	148,200	39,403	0	38,669	226,272	62,967	163,305
ATCHISON PUBLIC	D0409	1,565.2	313,040	133,660	0	76,475	523,175	129,024	394,151
BARBER	004								
BARBER COUNTY N	D0254	587.0	117,400	24,337	0	28,511	170,248	47,515	122,733
SOUTH BARBER	D0255	267.0	53,400	15,452	0	12,937	81,789	22,405	59,384
BARTON	005								
CLAFLIN	D0354	297.5	59,500	10,816	0	13,267	83,583	22,792	60,791
ELLINWOOD PUBLI	D0355	514.0	102,800	24,337	0	20,379	147,516	67,216	80,300
GREAT BEND	D0428	3,042.6	608,520	264,229	71,466	87,166	1,031,381	193,923	837,458
HOISINGTON	D0431	613.8	122,760	38,630	0	25,199	186,589	44,038	142,551
BOURBON	006								
FORT SCOTT	D0234	1,958.6	391,720	157,224	1,545	58,357	608,846	123,230	485,616
UNIONTOWN	D0235	430.0	86,000	31,290	0	16,202	133,492	40,175	93,317
BROWN	007								
HIAWATHA	D0415	886.3	177,260	51,378	0	57,933	286,571	78,805	207,766
SOUTH BROWN COU	D0430	657.6	131,520	48,288	6,953	41,825	228,586	51,764	176,822
BUTLER	008								
BLUESTEM	D0205	715.9	143,180	28,200	0	30,238	201,618	78,805	122,813
REMINGTON-WHITE	D0206	523.7	104,740	17,770	2,704	23,770	148,984	22,019	126,965
CIRCLE	D0375	1,497.7	299,540	47,515	0	51,983	399,038	125,548	273,490
ANDOVER	D0385	3,643.2	728,640	49,060	773	112,098	890,571	174,994	715,577
ROSE HILL PUBLI	D0394	1,741.5	348,300	40,175	0	60,084	448,559	141,000	307,559
DOUGLASS PUBLIC	D0396	828.2	165,640	32,836	0	35,592	234,068	34,381	199,687
AUGUSTA	D0402	2,112.0	422,400	91,167	0	71,969	585,536	127,093	458,443
EL DORADO	D0490	2,143.0	428,600	131,728	773	80,117	641,218	61,808	579,410
FLINTHILLS	D0492	319.0	63,800	9,658	0	14,271	87,729	22,792	64,937
CHASE	009								
CHASE COUNTY	D0284	454.0	90,800	23,178	0	19,390	133,368	37,471	95,897

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL	\$200 FTE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	TOTAL (2 THRU 5)	DEDUCT VOC EDUC	DIFF (6 - 7)
DISTRICT NAME	#	9-20-04							
CHAUTAUQUA	010								
CEDAR VALE	D0285	164.5	32,900	13,907	0	7,442	54,249	5,022	49,227
CHAUTAUQUA COUN	D0286	429.0	85,800	30,518	0	17,396	133,714	29,359	104,355
CHEROKEE	011								
RIVERTON	D0404	810.1	162,020	55,241	0	28,040	245,301	131,728	113,573
COLUMBUS	D0493	1,209.0	241,800	95,030	0	44,431	381,261	145,249	236,012
SALENA	D0499	761.0	152,200	79,964	0	25,811	257,975	78,419	179,556
BAXTER SPRINGS	D0508	855.0	171,000	59,490	386	28,825	259,701	73,783	185,918
CHEYENNE	012								
CHEYLIN	D0103	158.5	31,700	10,816	0	6,516	49,032	8,112	40,920
ST FRANCIS COMM	D0297	326.0	65,200	15,838	0	10,048	91,086	0	91,086
CLARK	013								
MINNEOLA	D0219	268.5	53,700	16,225	0	11,304	81,229	0	81,229
ASHLAND	D0220	216.4	43,280	15,838	0	11,226	70,344	27,041	43,303
CLAY	014								
CLAY CENTER	D0379	1,371.6	274,320	59,490	0	51,794	385,604	124,389	261,215
CLOUD	015								
CONCORDIA	D0333	1,059.3	211,860	70,693	0	53,035	335,588	87,690	247,898
SOUTHERN CLOUD	D0334	234.0	46,800	15,452	0	10,582	72,834	21,247	51,587
COFFEY	016								
LEBO-WAVERLY	D0243	569.3	113,860	25,496	0	22,765	162,121	109,323	52,798
BURLINGTON	D0244	846.0	169,200	41,720	0	45,891	256,811	38,630	218,181
GEROY-GRIDLEY	D0245	257.0	51,400	15,452	0	12,654	79,506	0	79,506
COMANCHE	017								
COMANCHE COUNTY	D0300	308.5	61,700	14,293	0	13,376	89,369	10,430	78,939
COWLEY	018								
CENTRAL	D0462	346.3	69,260	16,611	0	13,643	99,514	20,474	79,040
JDALL	D0463	365.4	73,080	16,997	0	14,680	104,757	21,247	83,510
WINFIELD	D0465	2,481.7	496,340	148,726	9,271	107,671	762,008	234,870	527,138
ARKANSAS CITY	D0470	2,831.8	566,360	259,594	25,882	114,343	966,179	202,421	763,758
DEXTER	D0471	225.8	45,160	14,293	0	8,243	67,696	3,863	63,833
CRAWFORD	019								
NORTHEAST	D0246	577.0	115,400	56,400	0	18,432	190,232	14,679	175,553
CHEROKEE	D0247	795.0	159,000	50,605	0	29,155	238,760	38,244	200,516
FIRARD	D0248	1,037.5	207,500	56,400	0	35,042	298,942	97,348	201,594
FRONTENAC PUBLI	D0249	742.0	148,400	34,381	0	24,084	206,865	34,767	172,098
PITTSBURG	D0250	2,484.9	496,980	227,144	22,405	81,546	828,075	152,589	675,486

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COUNTY NAME #		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
DISTRICT NAME #		FTE ENROL 9-20-04	\$200 FTE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	TOTAL (2 THRU 5)	DEDUCT VOC EDUC	DIFF (6 - 7)

DECATUR	020								
BERLIN	D0294	431.5	86,300	22,405	0	15,669	124,374	35,153	89,221
PRAIRIE HEIGHTS	D0295	30.5	6,100	2,704	0	3,203	12,007	3,863	8,144
DICKINSON	021								
SOLOMON	D0393	403.4	80,680	18,542	0	10,833	110,055	49,833	60,222
ABILENE	D0435	1,410.7	282,140	74,170	0	37,554	393,864	219,418	174,446 124
CHAPMAN	D0473	955.9	191,180	41,334	0	26,659	259,173	119,753	139,420
RURAL VISTA	D0481	428.8	85,760	20,088	0	11,163	117,011	72,624	44,387
HERINGTON	D0487	508.5	101,700	29,359	0	13,408	144,467	24,337	120,130
DONIPHAN	022								
WATHENA	D0406	374.5	74,900	14,679	0	15,449	105,028	30,518	74,510
HIGHLAND	D0425	250.5	50,100	7,340	0	13,816	71,256	28,973	42,283
FROY PUBLIC SCH	D0429	372.0	74,400	19,315	0	15,684	109,399	14,679	94,720
MIDWAY SCHOOLS	D0433	202.0	40,400	14,679	0	12,560	67,639	14,293	53,346
ELWOOD	D0486	291.0	58,200	28,586	0	13,392	100,178	10,044	90,134
DOUGLAS	023								
BALDWIN CITY	D0348	1,307.1	261,420	27,427	0	48,576	337,423	34,381	303,042 232
EUDORA	D0491	1,234.7	246,940	39,789	0	41,370	328,099	172,290	155,809
LAWRENCE	D0497	9,757.0	1,951,400	412,955	77,646	467,122	2,909,123	84,986	2,824,137 289
EDWARDS	024								
KINSLEY-OFFERLE	D0347	316.3	63,260	24,337	11,589	17,066	116,252	14,293	101,959
LEWIS	D0502	139.5	27,900	11,203	0	7,144	46,247	0	46,247
ELK	025								
WEST ELK	D0282	431.3	86,260	35,926	0	28,291	150,477	48,674	101,803
ELK VALLEY	D0283	202.0	40,400	20,474	0	16,124	76,998	23,951	53,047
ELLIS	026								
ELLIS	D0388	374.2	74,840	18,542	0	15,355	108,737	45,197	63,540
VICTORIA	D0432	264.8	52,960	3,863	0	11,681	68,504	31,290	37,214
HAYS	D0489	2,905.1	581,020	133,660	3,090	137,783	855,553	323,719	531,834 183
ELLSWORTH	027								
ELLSWORTH	D0327	590.0	118,000	19,701	0	16,626	154,327	12,748	141,579
MORRAINE	D0328	426.5	85,300	27,427	0	12,372	125,099	46,356	78,743
FINNEY	028								
HOLCOMB	D0363	851.0	170,200	37,857	19,701	25,261	253,019	40,562	212,457 250
GARDEN CITY	D0457	6,970.6	1,394,120	675,252	386,686	255,455	2,711,513	247,232	2,464,281 354
FORD	029								
PEARVILLE	D0381	341.0	68,200	8,112	0	14,130	90,442	32,063	58,379
JOFF CITY	D0443	5,674.1	1,134,820	660,959	698,044	228,011	2,721,834	392,481	2,329,353 411
BU	D0459	254.0	50,800	15,452	2,318	12,120	80,690	0	80,690

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PAGE 4

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	FTE ENROL	\$200 FTE	15% AT RISK	30% BILLING	SP ED \$1570 PER TCHR	TOTAL (2 THRU 5)	DEDUCT VOC EDUC	DIFF (6 - 7)
DISTRICT NAME	#	#	#	#	#	#	#	#

FRANKLIN	030							
WEST FRANKLIN	D0287	876.3	175,260	45,970	0	46,849	268,079	88,849
CENTRAL HEIGHTS	D0288	615.6	123,120	27,814	0	22,922	173,856	59,490
WELLSVILLE	D0289	797.6	159,520	22,019	0	33,959	215,498	42,879
OTTAWA	D0290	2,339.7	467,940	131,342	2,318	87,292	688,892	193,536
GEARY	031							
JUNCTION CITY	D0475	6,078.1	1,215,620	428,020	72,238	272,144	1,988,022	127,865
GOVE	032							
SRINNELL PUBLIC	D0291	120.0	24,000	3,863	0	7,096	34,959	14,679
WHEATLAND	D0292	186.0	37,200	12,362	0	13,879	63,441	7,340
QUINTER PUBLIC	D0293	329.5	65,900	13,521	0	23,299	102,720	27,814
GRAHAM	033							
HILL CITY	D0281	407.1	81,420	16,611	0	21,603	119,634	44,811
GRANT	034							
JLYSSES	D0214	1,691.1	338,220	137,137	39,789	47,430	562,576	100,052
GRAY	035							
SIMARRON-ENSIGN	D0102	647.2	129,440	37,471	20,474	27,444	214,829	60,649
MONTUZUMA	D0371	242.1	48,420	13,907	14,679	7,646	84,652	386
COPELAND	D0476	115.5	23,100	8,885	10,430	4,584	46,999	2,318
INGALLS	D0477	251.1	50,220	15,838	14,679	11,414	92,151	0
GREELEY	036							
GREELEY COUNTY	D0200	269.7	53,940	16,997	11,589	9,326	91,852	45,583
GREENWOOD	037							
MADISON-VIRGIL	D0386	243.5	48,700	15,452	0	11,430	75,582	20,474
EUREKA	D0389	676.0	135,200	43,652	0	35,529	214,381	81,509
HAMILTON	D0390	109.5	21,900	7,726	0	8,211	37,837	0
HAMILTON	038							
SYRACUSE	D0494	468.0	93,600	41,334	34,381	14,680	183,995	18,542
HARPER	039							
ANTHONY-HARPER	D0361	909.3	181,860	64,512	0	42,107	288,479	67,989
ATTICA	D0511	128.5	25,700	7,340	0	6,092	39,132	15,838
HARVEY	040							
MURTON	D0369	254.7	50,940	20,860	0	7,583	79,383	14,679
LEWTON	D0373	3,466.3	693,260	231,394	45,970	136,559	1,107,183	268,479
LEDGWICK PUBLIC	D0439	520.5	104,100	12,362	0	15,103	131,565	43,652
WALSTEAD	D0440	687.3	137,460	29,745	0	26,329	193,534	63,740
WYF	D0460	767.5	153,500	21,247	1,159	30,474	206,380	33,222

210

300

274

307

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189

8-6

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL 9-20-04	\$200 FTE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	TOTAL (2 THRU 5)	DEDUCT VOC EDUC	DIFF (6 - 7)
DISTRICT NAME	#	*****							
HASKELL	041								
SUBLETTE	D0374	479.5	95,900	40,948	23,951	13,455	174,254	3,090	171,164
SATANTA	D0507	389.5	77,900	25,882	39,403	12,780	155,965	33,222	122,743
HODGEMAN	042								
JETMORE	D0227	297.0	59,400	12,362	0	13,015	84,777	13,907	70,870
HANSTON	D0228	91.5	18,300	5,408	0	5,479	29,187	7,340	21,847
JACKSON	043								
NORTH JACKSON	D0335	421.0	84,200	16,611	0	13,141	113,952	45,583	68,369
HOLTON	D0336	1,111.0	222,200	42,493	0	43,411	308,104	115,890	192,214
ROYAL VALLEY	D0337	924.5	184,900	49,833	0	33,378	268,111	99,665	168,446
JEFFERSON	044								
VALLEY FALLS	D0338	431.4	86,280	12,748	0	14,318	113,346	26,655	86,691
JEFFERSON COUNT	D0339	490.3	98,060	13,521	0	20,646	132,227	53,309	78,918
JEFFERSON WEST	D0340	948.5	189,700	25,110	0	36,377	251,187	51,764	199,423
OSKALOOSA PUBLI	D0341	616.8	123,360	32,063	0	30,521	185,944	74,556	111,388
MCLOUTH	D0342	561.6	112,320	19,701	0	24,052	156,073	54,468	101,605
PERRY PUBLIC SC	D0343	965.0	193,000	35,540	773	41,401	270,714	106,619	164,095
JEWELL	045								
WHITE ROCK	D0104	122.5	24,500	5,022	0	5,055	34,577	3,863	30,714
MANKATO	D0278	217.5	43,500	11,589	0	3,407	58,496	13,907	44,589
JEWELL	D0279	168.0	33,600	10,044	0	6,170	49,814	53,696	-3,882
JOHNSON	046								
BLUE VALLEY	D0229	18,389.0	3,677,800	84,986	14,293	615,864	4,392,943	977,725	3,415,218
SPRING HILL	D0230	1,608.0	321,600	28,200	0	62,596	412,396	106,233	306,163
GARDNER-EDGERTO	D0231	3,406.3	681,260	93,098	773	123,889	899,020	214,010	685,010
DESOTO	D0232	4,553.1	910,620	81,123	32,449	147,439	1,171,631	199,331	972,300
OLATHE	D0233	22,480.2	4,496,040	452,357	84,986	812,130	5,845,513	1,368,661	4,476,852
SHAWNEE MISSION	D0512	27,874.9	5,574,980	646,280	111,641	906,612	7,239,513	1,683,495	5,556,018
KEARNY	047								
LAKIN	D0215	649.5	129,900	35,153	17,384	20,630	203,067	16,611	186,456
DEERFIELD	D0216	336.1	67,220	35,540	40,175	10,095	153,030	47,901	105,129
KINGMAN	048								
KINGMAN-NORWICH	D0331	1,103.3	220,660	54,082	0	53,898	328,640	93,871	234,769
CUNNINGHAM	D0332	229.0	45,800	11,589	0	11,916	69,305	4,636	64,669
KIOWA	049								
GREENSBURG	D0422	298.7	59,740	15,066	0	13,219	88,025	16,225	71,800
MULLINVILLE	D0424	144.0	28,800	11,589	0	4,820	45,209	0	45,209
HAVYLAND	D0474	169.5	33,900	8,112	0	7,442	49,454	0	49,454

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL	\$200 FTE BPP	15% AT RISK	30% BILLING	SP ED \$1570 PER TCHR	TOTAL (2 THRU 5)	DEDUCT VOC EDUC	DIFF (6 - 7)
DISTRICT NAME	#	9-20-04							
LABETTE	050								
PARSONS	D0503	1,484.9	296,980	131,342	0	59,739	488,061	180,402	307,659
OSWEGO	D0504	494.0	98,800	35,540	0	16,281	150,621	16,611	134,010
CHETOPA	D0505	293.2	58,640	35,540	0	14,695	108,875	13,134	95,741
LABETTE COUNTY	D0506	1,643.7	328,740	91,553	0	58,828	479,121	260,753	218,368
LANE	051								
HEALY PUBLIC SC	D0468	117.5	23,500	6,953	1,932	7,834	40,219	15,066	25,153
DIGHTON	D0482	241.3	48,260	15,838	0	11,178	75,276	7,726	67,550
LEAVENWORTH	052								
FT LEAVENWORTH	D0207	1,643.0	328,600	11,975	0	45,279	385,854	0	385,854
EASTON	D0449	706.0	141,200	14,293	0	23,063	178,556	354,623	-176,067
LEAVENWORTH	D0453	3,960.8	792,160	304,018	11,975	154,221	1,262,374	327,582	934,792
BASEHOR-LINWOOD	D0458	2,026.0	405,200	21,633	0	44,761	471,594	132,887	338,707
TONGANOXIE	D0464	1,560.0	312,000	39,016	0	40,930	391,946	96,961	294,985
LANSING	D0469	2,089.5	417,900	18,542	0	44,902	481,344	72,624	408,720
LINCOLN	053								
LINCOLN	D0298	358.3	71,660	21,633	0	18,102	111,395	27,041	84,354
SYLVAN GROVE	D0299	162.0	32,400	10,816	0	2,622	45,838	6,567	39,271
LINN	054								
PLEASANTON	D0344	400.5	80,100	27,041	0	13,690	120,831	51,378	69,453
JAYHAWK	D0346	564.0	112,800	35,153	0	23,597	171,550	55,627	115,923
PRAIRIE VIEW	D0362	1,004.6	200,920	41,334	2,318	40,930	285,502	77,646	207,856 207
LOGAN	055								
OAKLEY	D0274	409.9	81,980	27,041	0	29,014	138,035	51,378	86,657
TRIPLAINS	D0275	94.5	18,900	5,408	0	4,333	28,641	0	28,641
LYON	056								
NORTH LYON COUN	D0251	590.5	118,100	27,427	0	24,225	169,752	43,266	126,486
SOUTHERN LYON C	D0252	565.5	113,100	21,247	0	22,859	157,206	42,879	114,327
EMPORIA	D0253	4,606.7	921,340	451,198	311,358	153,782	1,837,678	241,051	1,596,627
MARION	057								
CENTRE	D0397	256.5	51,300	12,748	0	15,041	79,089	23,178	55,911
PEABODY-BURNS	D0398	414.5	82,900	22,792	0	25,026	130,718	47,515	83,203
MARION-FLORENCE	D0408	651.2	130,240	32,063	0	36,895	199,198	22,405	176,793 271
DURHAM-HILLSBOR	D0410	666.0	133,200	23,178	0	37,978	194,356	76,874	117,482
GOESSEL	D0411	282.5	56,500	5,795	0	16,642	78,937	41,334	37,603
MARSHALL	058								
MARYSVILLE	D0364	759.2	151,840	28,973	0	37,240	218,053	78,033	140,020
VERMILION	D0380	546.5	109,300	19,701	0	16,093	145,094	83,827	61,267
A	D0488	309.6	61,920	11,589	0	10,299	83,808	25,882	57,926
V. HEIGHTS	D0498	380.5	76,100	20,088	0	20,818	117,006	30,518	86,488

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
COUNTY NAME DISTRICT NAME	# #	FTE ENROL 9-20-04	\$200 FTE BPP	15% AT RISK	30% BILLING	SP ED \$1570 PER TCHR	TOTAL (2 THRU 5)	DEDUCT VOC EDUC	DIFF (6 - 7)
MCPHERSON	059								
SMOKY VALLEY	D0400	950.1	190,020	29,359	0	37,429	256,808	57,172	199,636 210
MCPHERSON	D0418	2,408.5	481,700	84,600	773	96,995	664,068	205,512	458,556
CANTON-GALVA	D0419	395.1	79,020	13,521	0	17,427	109,968	35,153	74,815
MOUNDRIDGE	D0423	414.5	82,900	8,499	0	16,893	108,292	23,178	85,114
INMAN	D0448	438.5	87,700	10,816	0	17,835	116,351	43,266	73,085
MEADE	060								
FOWLER	D0225	164.8	32,960	15,066	2,704	7,819	58,549	0	58,549
MEADE	D0226	479.0	95,800	20,088	1,545	20,096	137,529	33,222	104,307
MIAMI	061								
OSAWATOMIE	D0367	1,147.0	229,400	88,076	0	41,197	358,673	25,110	333,563
PAOLA	D0368	2,009.7	401,940	71,079	0	93,603	566,622	164,564	402,058 200
LOUISBURG	D0416	1,424.5	284,900	22,019	0	59,943	366,862	156,838	210,024 147
MITCHELL	062								
WACONDA	D0272	341.2	68,240	19,315	0	11,649	99,204	34,767	64,437
BELOIT	D0273	757.5	151,500	26,655	386	48,701	227,242	61,422	165,820
MONTGOMERY	063								
CANEY VALLEY	D0436	830.1	166,020	45,583	0	28,872	240,475	71,852	168,623
COFFEYVILLE	D0445	1,860.0	372,000	185,424	0	75,674	633,098	220,964	412,134
INDEPENDENCE	D0446	1,922.8	384,560	146,021	0	67,055	597,636	112,027	485,609
CHERRYVALE	D0447	597.6	119,520	45,583	0	22,482	187,585	22,792	164,793 270
MORRIS	064								
MORRIS COUNTY	D0417	860.2	172,040	49,833	0	44,557	266,430	107,391	159,039
MORTON	065								
ROLLA	D0217	205.5	41,100	18,542	11,589	7,740	78,971	19,315	59,656
ELKHART	D0218	675.7	135,140	31,677	29,745	18,008	214,570	30,518	184,052
NEMAHA	066								
SABETHA	D0441	921.9	184,380	34,767	0	29,956	249,103	45,197	203,906
NEMAHA VALLEY S	D0442	498.9	99,780	12,362	0	17,977	130,119	83,055	47,064
B & B	D0451	227.0	45,400	6,181	0	6,735	58,316	17,384	40,932
NEOSHO	067								
ERIE-ST PAUL	D0101	1,070.4	214,080	61,422	0	51,684	327,186	111,641	215,545
CHANUTE PUBLIC	D0413	1,793.2	358,640	120,139	1,932	92,128	572,839	95,802	477,037
NESS	068								
WESTERN PLAINS	D0106	189.5	37,900	8,499	0	9,373	55,772	4,636	51,136
NES TRE LA GO	D0301	28.0	5,600	1,545	0	2,952	10,097	0	10,097 361
NESS CITY	D0303	259.5	51,900	7,340	0	11,838	71,078	28,200	42,878

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PAGE 8		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL 9-20-04	\$200 FTE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	TOTAL (2 THRU 5)	DEDUCT VOC EDUC	DIFF (6 - 7)
DISTRICT NAME	#	*****							
NORTON	069								
NORTON COMMUNIT	D0211	648.9	129,780	30,904	0	36,220	196,904	32,063	164,841
NORTHERN VALLEY	D0212	195.5	39,100	15,452	0	8,996	63,548	4,249	59,299
WEST SOLOMON VA	D0213	62.0	12,400	2,318	0	3,784	18,502	0	18,502
OSAGE	070								
OSAGE CITY	D0420	731.5	146,300	40,562	0	35,749	222,611	15,452	207,159
LYNDON	D0421	432.0	86,400	16,611	0	21,572	124,583	32,449	92,134
SANTA FE TRAIL	D0434	1,262.0	252,400	61,422	0	59,377	373,199	135,978	237,221
BURLINGAME	D0454	337.0	67,400	13,521	0	16,783	97,704	34,381	63,323
MARAIS DES CYGN	D0456	263.0	52,600	23,564	0	12,796	88,960	29,745	59,215
OSBORNE	071								
OSBORNE COUNTY	D0392	381.0	76,200	22,405	0	21,211	119,816	34,381	85,435
OTTAWA	072								
NORTH OTTAWA CO	D0239	538.7	107,740	20,860	0	16,250	144,850	47,129	97,721
TWIN VALLEY	D0240	631.0	126,200	21,247	0	17,553	165,000	67,216	97,784
PAWNEE	073								
FT LARNED	D0495	926.1	185,220	54,855	0	51,072	291,147	70,693	220,454
PAWNEE HEIGHTS	D0496	177.5	35,500	8,112	0	10,943	54,555	3,090	51,465
PHILLIPS	074								
EASTERN HEIGHTS	D0324	152.0	30,400	9,658	0	7,929	47,987	18,929	29,058
PHILLIPSBURG	D0325	607.0	121,400	30,131	0	33,190	184,721	49,060	135,661
LOGAN	D0326	184.0	36,800	12,748	0	10,252	59,800	10,044	49,756
POTTAWATOMIE	075								
WAMEGO	D0320	1,281.5	256,300	44,811	0	61,607	362,718	314,448	48,270
KAW VALLEY	D0321	1,067.5	213,500	42,493	0	62,753	318,746	98,507	220,239
ONAGA-HAVENSVIL	D0322	370.0	74,000	14,293	0	11,398	99,691	37,085	62,606
ROCK CREEK	D0323	728.6	145,720	28,200	0	31,557	205,477	46,742	158,735
PRATT	076								
PRATT	D0382	1,127.9	225,580	64,512	0	54,793	344,885	88,463	256,422
SKYLINE SCHOOLS	D0438	418.3	83,660	16,997	386	16,595	117,638	23,951	93,687
RAWLINS	077								
RAWLINS COUNTY	D0105	347.0	69,400	17,770	0	12,387	99,557	26,655	72,902 210
RENO	078								
HUTCHINSON PUBL	D0308	4,640.7	928,140	389,390	7,340	160,674	1,485,544	497,554	987,990 213
NICKERSON	D0309	1,102.5	220,500	69,534	1,545	46,519	338,098	88,463	249,635 216
FAIRFIELD	D0310	377.0	75,400	30,904	0	15,857	122,161	1,932	120,229
PRETTY PRAIRIE	D0311	298.9	59,780	6,567	0	12,466	78,813	24,723	54,090
H ^r PUBLIC SC	D0312	1,062.5	212,500	45,970	0	46,566	305,036	57,559	247,477
E	D0313	2,161.8	432,360	91,553	2,318	89,459	615,690	131,342	484,348

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COUNTY NAME # FTE ENROL \$200 FTE 15% AT 30% SP ED \$1570 TOTAL DEDUCT DIFF DISTRICT NAME # 9-20-04 BPP RISK BILLING PER TCHR (2 THRU 5) VOC EDUC (6 - 7)

REPUBLIC	079									
PIKE VALLEY	D0426	260.5	52,100	16,997	0	12,434	81,531	22,792	58,739	
BELLEVILLE	D0427	458.0	91,600	23,951	0	22,545	138,096	19,701	118,395	
HILLCREST RURAL	D0455	116.0	23,200	8,499	0	5,935	37,634	4,249	33,385	

RICE	080									
STERLING	D0376	504.3	100,860	26,655	0	26,941	154,456	42,879	111,577	
CHASE	D0401	147.7	29,540	15,066	0	9,985	54,591	11,975	42,616	
LYONS	D0405	840.1	168,020	85,759	22,405	46,912	323,096	53,696	269,400	
LITTLE RIVER	D0444	281.0	56,200	9,658	0	15,967	81,825	14,679	67,146	

RILEY	081									
RILEY COUNTY	D0378	646.0	129,200	22,019	0	22,011	173,230	54,468	118,762	
MANHATTAN	D0383	4,960.4	992,080	214,397	30,131	224,008	1,460,616	310,585	1,150,031	232
BLUE VALLEY	D0384	244.5	48,900	6,567	0	10,833	66,300	32,063	34,237	

ROOKS	082									
PALCO	D0269	142.5	28,500	8,499	0	9,750	46,749	11,589	35,160	
PLAINVILLE	D0270	371.3	74,260	20,860	0	20,002	115,122	48,674	66,448	
STOCKTON	D0271	354.0	70,800	20,474	0	19,562	110,836	20,474	90,362	

RUSH	083									
LACROSSE	D0395	305.0	61,000	18,929	0	14,350	94,279	19,701	74,578	
OTIS-BISON	D0403	218.0	43,600	8,885	0	10,896	63,381	0	63,381	

RUSSELL	084									
PARADISE	D0399	148.0	29,600	10,430	0	8,070	48,100	2,704	45,396	307
RUSSELL COUNTY	D0407	997.5	199,500	58,718	0	41,275	299,493	36,699	262,794	

SALINE	085									
SALINA	D0305	7,164.2	1,432,840	504,122	40,175	277,639	2,254,776	299,383	1,955,393	273
SOUTHEAST OF SA	D0306	686.0	137,200	18,542	0	17,882	173,624	84,986	88,638	
ELL-SALINE	D0307	450.8	90,160	13,907	0	11,916	115,983	64,512	51,471	114

SCOTT	086									
SCOTT COUNTY	D0466	884.8	176,960	53,696	35,540	26,769	292,965	40,948	252,017	

SEDGWICK	087									
WICHITA	D0259	45,249.3	9,049,860	5,069,801	1,129,541	1,535,366	16,784,568	2,603,276	14,181,292	313
DERBY	D0260	6,417.3	1,283,460	295,133	11,589	228,419	1,818,601	562,067	1,256,534	196
HAYSVILLE	D0261	4,379.0	875,800	218,646	15,838	166,404	1,276,688	257,662	1,019,026	
VALLEY CENTER P	D0262	2,377.0	475,400	76,874	0	71,671	623,945	105,846	518,099	
MULVANE	D0263	1,881.1	376,220	59,877	0	52,360	488,457	145,635	342,822	
CLEARWATER	D0264	1,248.9	249,780	27,814	0	38,339	315,933	54,468	261,465	
GODDARD	D0265	4,094.4	818,880	86,145	0	116,667	1,021,692	39,403	982,289	240
MP	D0266	5,740.0	1,148,000	66,830	2,704	175,652	1,393,186	88,849	1,304,337	227
J	D0267	1,933.8	386,760	33,608	0	59,393	479,761	79,192	400,569	
C	D0268	746.2	149,240	19,701	0	22,121	191,062	80,350	110,712	148

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL 9-20-04	\$200 FTE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	TOTAL (2 THRU 5)	DEDUCT VOC EDUC	DIFF (6 - 7)
DISTRICT NAME	#	*****							
SEWARD	088								
LIBERAL	D0480	4,180.6	836,120	445,018	322,947	90,526	1,694,611	185,424	1,509,187
KISMET-PLAINS	D0483	667.0	133,400	67,216	72,238	31,008	303,862	8,499	295,363
SHAWNEE	089								
SEAMAN	D0345	3,322.4	664,480	99,665	0	138,490	902,635	241,438	661,197
SILVER LAKE	D0372	731.5	146,300	10,430	0	30,631	187,361	60,649	126,712
AUBURN WASHBURN	D0437	5,006.6	1,001,320	151,816	3,863	204,100	1,361,099	221,350	1,139,749 228
SHAWNEE HEIGHTS	D0450	3,356.9	671,380	103,915	3,090	112,663	891,048	193,536	697,512
TOPEKA PUBLIC S	D0501	12,963.9	2,592,780	1,408,064	50,219	622,945	4,674,008	441,155	4,232,853 317
SHERIDAN	090								
HOXIE COMMUNITY	D0412	316.5	63,300	9,271	0	20,818	93,389	23,564	69,825
SHERMAN	091								
GOODLAND	D0352	950.5	190,100	61,035	21,633	37,963	310,731	110,868	199,863
SMITH	092								
SMITH CENTER	D0237	455.0	91,000	26,268	0	25,544	142,812	44,038	98,774
WEST SMITH COUN	D0238	182.5	36,500	10,044	0	10,315	56,859	17,384	39,475
STAFFORD	093								
STAFFORD	D0349	314.4	62,880	28,200	0	12,968	104,048	22,405	81,643
ST JOHN-HUDSON	D0350	402.9	80,580	28,586	386	18,134	127,686	51,378	76,308 189
MACKSVILLE	D0351	288.4	57,680	22,019	3,090	12,843	95,632	6,181	89,451
STANTON	094								
STANTON COUNTY	D0452	466.5	93,300	38,244	27,427	15,370	174,341	24,723	149,618
STEVENS	095								
MOSCOW PUBLIC S	D0209	235.6	47,120	24,723	25,496	8,133	105,472	4,636	100,836
HUGOTON PUBLIC	D0210	1,023.4	204,680	81,123	28,586	28,370	342,759	31,677	311,082
SUMNER	096								
WELLINGTON	D0353	1,650.7	330,140	114,345	0	80,384	524,869	139,068	385,801
CONWAY SPRINGS	D0356	566.5	113,300	20,860	0	16,878	151,038	51,378	99,660
BELLE PLAINE	D0357	770.0	154,000	44,811	0	42,877	241,688	99,279	142,409
OXFORD	D0358	404.5	80,900	19,701	0	20,661	121,262	24,337	96,925
ARGONIA PUBLIC	D0359	212.3	42,460	16,225	0	12,686	71,371	10,430	60,941
CALDWELL	D0360	301.0	60,200	20,860	0	15,810	96,870	16,225	80,645 268
SOUTH HAVEN	D0509	224.0	44,800	7,726	0	12,544	65,070	29,745	35,325
THOMAS	097								
BREWSTER	D0314	128.8	25,760	5,022	0	10,017	40,799	5,408	35,391
COLBY PUBLIC SC	D0315	1,025.4	205,080	47,129	386	39,344	291,939	95,802	196,137
GOLDEN PLAINS	D0316	190.8	38,160	17,770	0	14,099	70,029	5,022	65,007

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PAGE 11		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME DISTRICT NAME	# #	FTE ENROL 9-20-04	\$200 FTE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	TOTAL (2 THRU 5)	DEDUCT VOC EDUC	DIFF (6 - 7)
TREGO	098								
WAKEENEY	D0208	381.0	76,200	15,452	0	17,317	108,969	16,611	92,358
WABAUNSEE	099								
MILL CREEK VALL	D0329	460.9	92,180	15,066	0	22,200	129,446	73,397	56,049
MISSION VALLEY	D0330	497.0	99,400	18,929	0	23,299	141,628	64,898	76,730
WALLACE	100								
WALLACE COUNTY	D0241	217.3	43,460	13,134	0	10,315	66,909	8,112	58,797
WESKAN	D0242	131.0	26,200	7,726	0	6,390	40,316	2,704	37,612
WASHINGTON	101								
NORTH CENTRAL	D0221	113.5	22,700	5,022	0	5,731	33,453	5,795	27,658
WASHINGTON SCHO	D0222	353.5	70,700	13,134	0	13,769	97,603	30,904	66,699
BARNES	D0223	384.2	76,840	18,542	0	15,056	110,438	87,690	22,748
CLIFTON-CLYDE	D0224	315.0	63,000	14,679	0	15,103	92,782	27,041	65,741
WICHITA	102								
LEOTTI	D0467	482.3	96,460	30,131	27,427	14,224	168,242	13,521	154,721
WILSON	103								
ALTOONA-MIDWAY	D0387	231.0	46,200	17,384	0	12,654	76,238	13,134	63,104
JEODESHA	D0461	729.6	145,920	45,197	0	30,646	221,763	59,877	161,886
FREDONIA	D0484	739.2	147,840	55,627	0	30,285	233,752	37,471	196,281
WOODSON	104								
WOODSON	D0366	498.5	99,700	34,767	0	25,607	160,074	49,446	110,628 222
WYANDOTTE	105								
TURNER-KANSAS C	D0202	3,650.8	730,160	269,637	44,038	139,809	1,183,644	220,964	962,680
PIPER-KANSAS CI	D0203	1,346.0	269,200	10,044	0	37,492	316,736	116,276	200,460
IONNER SPRINGS	D0204	2,190.0	438,000	117,435	12,362	61,937	629,734	98,507	531,227
KANSAS CITY	D0500	19,144.5	3,828,900	2,447,597	681,047	572,249	7,529,793	1,554,471	5,975,322 312

STATE TOTALS		442,414.8	88,482,960	26,085,305	4,974,770	16,694,550	136,237,585	29,082,219	107,155,366

Super Sized Plan for K-12 Finance

Many school funding proponents have reviewed the Kansas Supreme Court decision in *State v. Montoy*, the various aspects of the school finance formula, and the actual cost data for providing education services. Based on our collective findings, the following framework for proceeding has been developed.

I. Funding

Provide an increase in state aid for K-12 education of \$600 million by the third year. Funding would be increased for all school districts but would be targeted at helping at-risk, bilingual, special education, and all day kindergarten students. Funding for the plan will come from a sales and income tax increase and revenue from 3 state-owned and operated casinos.

II. Vision and Reform: The Kansas State Board of Education and the Kansas Legislature

What do our school children need to succeed in the 21st Century and how can we best provide it to them? It is the constitutional and statutory role of the State Board of Education and the Legislature to look at everything and everyone affecting schools and the education system. This partnership is responsible for a complete and realistic view of the actual current and future costs of education, the actual current and future needs of our students and educators, and the actual resources available – now and in the future – to fund these needs.

The Kansas State Board of Education and the Legislature are already empowered to conduct hearings, receive and consider comments and ideas from all sources for the improvement and financing of public education. This information will guide the Legislature in fulfilling its constitutional duty to provide for the intellectual, educational, vocational and scientific improvement in public schools and make suitable provision for the finance of the educational interests of the state.

III. Accountability and Monitoring of School Finance

It is the responsibility of the Legislature, the State Board of Education, and the State Department of Education to monitor school districts and make recommendations to improve effectiveness and outcomes.

For further information, contact:

Senator Chris Steineger
785-296-7375

Senate Education Committee
2-17-05
Attachment 9

SCHOOL FINANCE IMPROVEMENT PROPOSAL THREE-YEAR PLAN

GOALS:

	<u>1st Year</u>	<u>2nd Year</u>	<u>3rd Year</u>	<u>Total</u>
Addition to BSAPP (\$3,863) Cost:	\$150 \$87.2M	\$200 \$116.3M	\$200 \$116.3M	150
At-Risk Weighting to .25 Cost:	.25 \$87.3M	.25 \$0 M	.25 \$0 M	
Bilingual Weighting to .40 Cost:	0.40 \$116M	0.40 \$0 M	0.40 \$0 M	
Special Education to .95 Cost:	.95 \$49.3M	.95 \$16.0M	.95 \$16.0M	
Local Option Budget at .25 Cost	.25 \$11.0M	.25 \$8.0M	.25 \$10.0M	
Vocational weighting at 0.50 Cost	.50 \$30.2 M	.50 \$30.2 M	.50 \$30.2 M	
All Day Kindergarten (3 Yr. phase in by % At Risk)	.60 \$20M	.36 \$24M	0 \$30M	70
Total Net Cost:	265	164	\$0 M	\$600M

REVENUE:

Sales Tax: 1.0 %	\$352 M	\$364 M	\$376 M
Income Tax:	\$80 M	\$80 M	\$80 M
Gaming:	\$25 M	\$25 M	<u>\$50 M</u>
Total Revenue			\$506 M

Local Option Earning Tax @ 1%
(1/2 kept at local level,
1/2 sent to state for equalization)

	<u>2002</u> <u>Wages</u>	<u>Earnings</u> <u>Tax Rate</u>	<u>Revenue</u> <u>Generated</u>
Douglas	\$1,386,840,000	0.01	\$ 13,868,400
Johnson	\$12,292,000,000	0.01	\$122,920,000
Sedgwick	\$7,189,000,000	0.01	\$ 71,890,000
Shawnee	\$2,539,740,000	0.01	\$ 25,397,400
Wyandotte	\$1,789,760,000	0.01	\$ 17,897,600
			<u>\$251.973,400</u>

Shirley-White

Division of Fiscal and Administrative Services

785-296-3871
785-296-0459 (fax)

Kansas
state department of
Education



120 SE 10th Avenue • Topeka, KS 66612-1182 • (785) 296-6338 (TTY) • www.ksde.org

February 17, 2005

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Proposed School Finance

Attached is a computer printout (L0537) which provides the effects of a proposed school finance plan. The details of the proposed plan are outlined below along with estimated cost.

	<u>STATE COST</u>
Increase FTE per pupil - ²⁰⁰ \$208	\$ 88,500,000
Increase supplemental general state aid due to LOB	6,000,000
Increase at-risk weighting from .10 to .15	26,500,000
Increase bilingual weighting from .20 to .30	5,250,000
Increase special education excess cost from 81.7 to 85 percent	17,700,000
Increase supplemental general state aid due to LOB (25% to 27%)	10,000,000
Reduce vocational education weighting to .33	(10,000,000)
TOTAL STATE COST	\$ 143,950,000

COLUMN EXPLANATION

- Column 1 -- September 20, 2004, Estimated FTE enrollment (excluding special education)
- 2 -- 2005-06 Estimated effects of increasing FTE per pupil by \$200
- 3 -- 2005-06 Estimated effects of increasing at-risk weighting from .10 to .15
- 4 -- 2005-06 Estimated effects of increasing bilingual weighting from .20 to .30
- 5 -- 2005-06 Estimated effects of increasing special education excess cost to 85 percent
- 6 -- Total (Columns 2 + 3 + 4 + 5)
- 7 -- Effects of reducing vocational education weighting from .50 to .33
- 8 -- Difference (Column 6 - 7)

*Senate Education Committee
2-17-05
Attachment 10*

SCHOOL FINANCE PLAN

10-2

PROGRAM	2004-05 Current Law	2005-2006 Est. Increase		2006-2007 Est. Increase		2007-2008 Est. Increase	
At-Risk Weighting	10%	15%	\$ 26,500,000	20%	\$ 29,100,000	25%	\$ 29,100,000
Bilingual Weighting	20%	30%	5,250,000	40%	5,600,000	40%	
FTE Per Pupil	\$ 3,863	\$ 200	88,500,000	\$ 175	72,700,000	\$ 175	72,700,000
Increased LOB state aid			6,000,000		6,200,000		6,200,000
Increase Local Option Budget	25%	27%	10,000,000	29%	10,000,000	30%	5,000,000
Special Education Excess Cost	81.7%	85%	17,700,000	88%	24,000,000	92%	29,000,000
Eliminate Vocational Education Weighting	.50	.33	(10,000,000)				
Est. Additional Cost Per Year			\$ 143,950,000		\$ 147,600,000		\$ 142,000,000

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL 9-20-04	\$200 FTE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	TOTAL (2 THRU 5)	DEDUCT VOC EDUC	TOTAL (6 - 7)
DISTRICT NAME	#								

ALLEN	001								
MARMATON VALLEY	D0256	373.5	74,700	21,633	0	19,295	115,628	-15,935	99,693
IOLA	D0257	1,437.5	287,500	110,482	0	71,953	469,935	-41,686	428,249
HUMBOLDT	D0258	524.5	104,900	33,222	0	26,926	165,048	-14,533	150,515
ANDERSON	002								
GARNETT	D0365	1,081.5	216,300	65,671	0	41,793	323,764	-36,459	287,305
CREST	D0479	236.0	47,200	14,293	0	12,058	73,551	-9,943	63,608
ATCHISON	003								
ATCHISON CO COM	D0377	741.0	148,200	39,403	0	38,669	226,272	-20,779	205,493
ATCHISON PUBLIC	D0409	1,565.2	313,040	133,660	0	76,475	523,175	-42,578	480,597
BARBER	004								
BARBER COUNTY N	D0254	587.0	117,400	24,337	0	28,511	170,248	-15,680	154,568
SOUTH BARBER	D0255	267.0	53,400	15,452	0	12,937	81,789	-7,394	74,395
BARTON	005								
CLAFLIN	D0354	297.5	59,500	10,816	0	13,267	83,583	-7,521	76,062
ELLINWOOD PUBLI	D0355	514.0	102,800	24,337	0	20,379	147,516	-22,181	125,335
GREAT BEND	D0428	3,042.6	608,520	264,229	71,466	87,166	1,031,381	-63,994	967,387
HOISINGTON	D0431	613.8	122,760	38,630	0	25,199	186,589	-14,533	172,056
BOURBON	006								
FORT SCOTT	D0234	1,958.6	391,720	157,224	1,545	58,357	608,846	-40,666	568,180
UNIONTOWN	D0235	430.0	86,000	31,290	0	16,202	133,492	-13,258	120,234
BROWN	007								
HIAWATHA	D0415	886.3	177,260	51,378	0	57,933	286,571	-26,006	260,565
SOUTH BROWN COU	D0430	657.6	131,520	48,288	6,953	41,825	228,586	-17,082	211,504
BUTLER	008								
BLUESTEM	D0205	715.9	143,180	28,200	0	30,238	201,618	-26,006	175,612
REMINGTON-WHITE	D0206	523.7	104,740	17,770	2,704	23,770	148,984	-7,266	141,718
CIRCLE	D0375	1,497.7	299,540	47,515	0	51,983	399,038	-41,431	357,607
ANDOVER	D0385	3,643.2	728,640	49,060	773	112,098	890,571	-57,748	832,823
ROSE HILL PUBLI	D0394	1,741.5	348,300	40,175	0	60,084	448,559	-46,530	402,029
DOUGLASS PUBLIC	D0396	828.2	165,640	32,836	0	35,592	234,068	-11,346	222,722
AUGUSTA	D0402	2,112.0	422,400	91,167	0	71,969	585,536	-41,941	543,595
EL DORADO	D0490	2,143.0	428,600	131,728	773	80,117	641,218	-20,397	620,821
FLINTHILLS	D0492	319.0	63,800	9,658	0	14,271	87,729	-7,521	80,208
CHASE	009								
CHASE COUNTY	D0284	454.0	90,800	23,178	0	19,390	133,368	-12,365	121,003

103.

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL	\$200 FTE	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	TOTAL (2 THRU 5)	DEDUCT VOC EDUC	TOTAL (6 - 7)
DISTRICT NAME	#	9-20-04	BPP						

CHAUTAUQUA	010								
CEDAR VALE	D0285	164.5	32,900	13,907	0	7,442	54,249	-1,657	52,592
CHAUTAUQUA COUN	D0286	429.0	85,800	30,518	0	17,396	133,714	-9,688	124,026
CHEROKEE	011								
RIVERTON	D0404	810.1	162,020	55,241	0	28,040	245,301	-43,470	201,831
COLUMBUS	D0493	1,209.0	241,800	95,030	0	44,431	381,261	-47,932	333,329
GALENA	D0499	761.0	152,200	79,964	0	25,811	257,975	-25,878	232,097
BAXTER SPRINGS	D0508	855.0	171,000	59,490	386	28,825	259,701	-24,348	235,353
CHEYENNE	012								
CHEYLIN	D0103	158.5	31,700	10,816	0	6,516	49,032	-2,677	46,355
ST FRANCIS COMM	D0297	326.0	65,200	15,838	0	10,048	91,086	0	91,086
CLARK	013								
MINNEOLA	D0219	268.5	53,700	16,225	0	11,304	81,229	0	81,229
ASHLAND	D0220	216.4	43,280	15,838	0	11,226	70,344	-8,924	61,420
CLAY	014								
CLAY CENTER	D0379	1,371.6	274,320	59,490	0	51,794	385,604	-41,048	344,556
CLOUD	015								
CONCORDIA	D0333	1,059.3	211,860	70,693	0	53,035	335,588	-28,938	306,650
SOUTHERN CLOUD	D0334	234.0	46,800	15,452	0	10,582	72,834	-7,011	65,823
COFFEY	016								
LEBO-WAVERLY	D0243	566.9	113,380	25,496	0	22,765	161,641	-17,082	144,559
BURLINGTON	D0244	846.0	169,200	41,720	0	45,891	256,811	-12,748	244,063
LERROY-GRIDLEY	D0245	258.0	51,600	13,521	0	12,654	77,775	0	77,775
COMANCHE	017								
COMANCHE COUNTY	D0300	308.5	61,700	14,293	0	13,376	89,369	-3,442	85,927
COWLEY	018								
CENTRAL	D0462	346.1	69,220	16,611	0	13,643	99,474	-6,119	93,355
JDALL	D0463	365.4	73,080	16,997	0	14,680	104,757	-7,011	97,746
WINFIELD	D0465	2,481.7	496,340	148,726	9,271	107,671	762,008	-77,507	684,501
ARKANSAS CITY	D0470	2,831.8	566,360	259,594	25,882	114,343	966,179	-66,799	899,380
DEXTER	D0471	225.8	45,160	14,293	0	8,243	67,696	-1,147	66,549
CRAWFORD	019								
NORTHEAST	D0246	577.0	115,400	56,400	0	18,432	190,232	-4,844	185,388
CHEROKEE	D0247	795.0	159,000	50,605	0	29,155	238,760	-12,620	226,140
GIRARD	D0248	1,037.5	207,500	56,400	0	35,042	298,942	-32,125	266,817
FRONTENAC PUBLI	D0249	742.0	148,400	34,381	0	24,084	206,865	-11,473	195,392
PITTSBURG	D0250	2,484.9	496,980	227,144	22,405	81,546	828,075	-50,354	777,721

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL	\$200 FTE	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	TOTAL (2 THRU 5)	DEDUCT VOC EDUC	TOTAL (6 - 7)
DISTRICT NAME	#	9-20-04	BPP	RISK	BILING	PER TCHR	(2 THRU 5)	VOC EDUC	(6 - 7)

DECATUR	020								
OBERLIN	D0294	431.5	86,300	22,405	0	15,669	124,374	-11,601	112,773
PRAIRIE HEIGHTS	D0295	30.5	6,100	2,704	0	3,203	12,007	-1,275	10,732
DICKINSON	021								
SOLOMON	D0393	403.4	80,680	18,542	0	10,833	110,055	-16,445	93,610
ABILENE	D0435	1,408.7	281,740	71,852	0	37,554	391,146	-51,119	340,027
CHAPMAN	D0473	955.9	191,180	41,334	0	26,659	259,173	-39,518	219,655
RURAL VISTA	D0481	428.8	85,760	20,088	0	11,163	117,011	-23,966	93,045
HERINGTON	D0487	508.5	101,700	29,359	0	13,408	144,467	-8,031	136,436
DONIPHAN	022								
WATHENA	D0406	374.5	74,900	14,679	0	15,449	105,028	-10,071	94,957
HIGHLAND	D0425	250.5	50,100	7,340	0	13,816	71,256	-9,561	61,695
TROY PUBLIC SCH	D0429	372.0	74,400	19,315	0	15,684	109,399	-4,844	104,555
MIDWAY SCHOOLS	D0433	202.0	40,400	14,679	0	12,560	67,639	-4,717	62,922
ELWOOD	D0486	291.0	58,200	28,586	0	13,392	100,178	-3,314	96,864
DOUGLAS	023								
BALDWIN CITY	D0348	1,307.1	261,420	27,427	0	48,576	337,423	-11,346	326,077
EUDORA	D0491	1,234.7	246,940	39,789	0	41,370	328,099	-56,856	271,243
LAWRENCE	D0497	9,757.0	1,951,400	412,955	77,646	467,122	2,909,123	-168,400	2,740,723
EDWARDS	024								
KINSLEY-OFFERLE	D0347	316.3	63,260	24,337	11,589	17,066	116,252	-4,717	111,535
LEWIS	D0502	139.5	27,900	11,203	0	7,144	46,247	0	46,247
ELK	025								
WEST ELK	D0282	431.3	86,260	35,926	0	28,291	150,477	-16,062	134,415
ELK VALLEY	D0283	202.0	40,400	20,474	0	16,124	76,998	-7,904	69,094
ELLIS	026								
ELLIS	D0388	374.2	74,840	18,542	0	15,355	108,737	-14,915	93,822
VICTORIA	D0432	264.8	52,960	3,863	0	11,681	68,504	-10,326	58,178
HAYS	D0489	2,905.1	581,020	133,660	3,090	137,783	855,553	-106,827	748,726
ELLSWORTH	027								
ELLSWORTH	D0327	590.0	118,000	19,701	0	16,626	154,327	-30,595	123,732
LORRAINE	D0328	426.5	85,300	27,427	0	12,372	125,099	-15,297	109,802
FINNEY	028								
HOLCOMB	D0363	851.0	170,200	37,857	19,701	25,261	253,019	-13,385	239,634
GARDEN CITY	D0457	6,970.6	1,394,120	675,252	386,686	255,455	2,711,513	-81,587	2,629,926
FORD	029								
SPEARVILLE	D0381	341.0	68,200	8,112	0	14,130	90,442	-10,581	79,861
DODGE CITY	D0443	5,674.1	1,134,820	660,959	698,044	228,011	2,721,834	-129,519	2,592,315
BUCKLIN	D0459	254.0	50,800	15,452	2,318	12,120	80,690	0	80,690

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COUNTY NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
DISTRICT NAME	#	FTE ENROL 9-20-04	\$200 FTE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	TOTAL (2 THRU 5)	DEDUCT VOC EDUC	TOTAL (6 - 7)

FRANKLIN	030								
WEST FRANKLIN	D0287	876.3	175,260	45,970	0	46,849	268,079	-29,320	238,759
CENTRAL HEIGHTS	D0288	615.6	123,120	27,814	0	22,922	173,856	-19,632	154,224
WELLSVILLE	D0289	797.6	159,520	22,019	0	33,959	215,498	-14,150	201,348
OTTAWA	D0290	2,339.7	467,940	131,342	2,318	87,292	688,892	-63,867	625,025
GEARY	031								
JUNCTION CITY	D0475	6,078.1	1,215,620	428,020	72,238	272,144	1,988,022	-42,196	1,945,826
GOVE	032								
GRINNELL PUBLIC	D0291	120.0	24,000	3,863	0	7,096	34,959	-4,844	30,115
WHEATLAND	D0292	186.0	37,200	12,362	0	13,879	63,441	-2,422	61,019
QUINTER PUBLIC	D0293	329.5	65,900	13,521	0	23,299	102,720	-9,178	93,542
GRAHAM	033								
HILL CITY	D0281	407.1	81,420	16,611	0	21,603	119,634	-14,788	104,846
GRANT	034								
ULYSSES	D0214	1,691.1	338,220	137,137	39,789	47,430	562,576	-33,017	529,559
GRAY	035								
CIMARRON-ENSIGN	D0102	647.2	129,440	37,471	20,474	27,444	214,829	-20,014	194,815
MONTEZUMA	D0371	242.1	48,420	13,907	14,679	7,646	84,652	-127	84,525
COPELAND	D0476	115.5	23,100	8,885	10,430	4,584	46,999	-765	46,234
INGALLS	D0477	251.1	50,220	15,838	14,679	11,414	92,151	0	92,151
GREELEY	036								
GREELEY COUNTY	D0200	269.7	53,940	16,997	11,589	9,326	91,852	-15,043	76,809
GREENWOOD	037								
MADISON-VIRGIL	D0386	243.5	48,700	15,452	0	11,430	75,582	-6,756	68,826
EUREKA	D0389	676.0	135,200	43,652	0	35,529	214,381	-26,898	187,483
HAMILTON	D0390	109.5	21,900	7,726	0	8,211	37,837	0	37,837
HAMILTON	038								
SYRACUSE	D0494	468.0	93,600	41,334	34,381	14,680	183,995	-6,119	177,876
HARPER	039								
ANTHONY-HARPER	D0361	909.3	181,860	64,512	0	42,107	288,479	-22,436	266,043
ATTICA	D0511	128.5	25,700	7,340	0	6,092	39,132	-5,227	33,905
HARVEY	040								
BURRTON	D0369	254.7	50,940	20,860	0	7,583	79,383	-4,844	74,539
NEWTON	D0373	3,466.3	693,260	231,394	45,970	136,559	1,107,183	-88,598	1,018,585
EDGWICK PUBLIC	D0439	520.5	104,100	12,362	0	15,103	131,565	-14,405	117,160
ALSTED	D0440	687.3	137,460	29,745	0	26,329	193,534	-21,034	172,500
ESSTON	D0460	767.5	153,500	21,247	1,159	30,474	206,380	-10,963	195,417

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL	\$200 FTE	15% AT	30%	SP ED	TOTAL	DEDUCT	TOTAL
DISTRICT NAME	#	9-20-04	BPP	RISK	BILING	\$1570 PER TCHR	(2 THRU 5)	VOC EDUC	(6 - 7)

HASKELL 041									
SUBLETTE	D0374	479.5	95,900	40,948	23,951	13,455	174,254	-1,020	173,234
SATANTA	D0507	389.5	77,900	25,882	39,403	12,780	155,965	-10,963	145,002
HODGEMAN 042									
JETMORE	D0227	297.0	59,400	12,362	0	13,015	84,777	-4,589	80,188
HANSTON	D0228	91.5	18,300	5,408	0	5,479	29,187	-2,422	26,765
JACKSON 043									
NORTH JACKSON	D0335	421.0	84,200	16,611	0	13,141	113,952	-15,043	98,909
HOLTON	D0336	1,111.0	222,200	42,493	0	43,411	308,104	-38,244	269,860
ROYAL VALLEY	D0337	924.5	184,900	49,060	0	33,378	267,338	-33,654	233,684
JEFFERSON 044									
VALLEY FALLS	D0338	431.4	86,280	12,748	0	14,318	113,346	-8,796	104,550
JEFFERSON COUNT	D0339	490.3	98,060	13,521	0	20,646	132,227	-17,592	114,635
JEFFERSON WEST	D0340	948.5	189,700	25,110	0	36,377	251,187	-17,082	234,105
OSKALOOSA PUBLI	D0341	616.8	123,360	32,063	0	30,521	185,944	-24,603	161,341
MCLOUTH	D0342	561.6	112,320	19,701	0	24,052	156,073	-17,975	138,098
PERRY PUBLIC SC	D0343	965.0	193,000	35,540	773	41,401	270,714	-35,184	235,530
JEWELL 045									
WHITE ROCK	D0104	122.5	24,500	5,022	0	5,055	34,577	-1,275	33,302
MANKATO	D0278	217.5	43,500	11,589	0	3,407	58,496	-4,589	53,907
JEWELL	D0279	168.0	33,600	10,044	0	6,170	49,814	-17,720	32,094
JOHNSON 046									
BLUE VALLEY	D0229	18,389.0	3,677,800	84,986	14,293	615,864	4,392,943	-322,649	4,070,294
SPRING HILL	D0230	1,608.0	321,600	28,200	0	62,596	412,396	-35,057	377,339
GARDNER-EDGERTO	D0231	3,406.3	681,260	93,098	773	123,889	899,020	-70,623	828,397
DESOTO	D0232	4,553.1	910,620	81,123	32,449	147,439	1,171,631	-65,779	1,105,852
OLATHE	D0233	22,480.2	4,496,040	452,357	84,986	812,130	5,845,513	-451,658	5,393,855
SHAWNEE MISSION	D0512	27,874.9	5,574,980	646,280	111,641	906,612	7,239,513	-555,553	6,683,960
KEARNY 047									
LAKIN	D0215	649.5	129,900	35,153	17,384	20,630	203,067	-5,482	197,585
DEERFIELD	D0216	336.1	67,220	35,540	40,175	10,095	153,030	-15,807	137,223
KINGMAN 048									
KINGMAN-NORWICH	D0331	1,103.3	220,660	54,082	0	53,898	328,640	-30,977	297,663
CUNNINGHAM	D0332	229.0	45,800	11,589	0	11,916	69,305	-1,530	67,775
KIOWA 049									
GREENSBURG	D0422	298.7	59,740	15,066	0	13,219	88,025	-5,354	82,671
MULLINVILLE	D0424	144.0	28,800	11,589	0	4,820	45,209	0	45,209
HAVILAND	D0474	169.5	33,900	8,112	0	7,442	49,454	0	49,454

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL	\$200 FTE	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	TOTAL (2 THRU 5)	DEDUCT VOC EDUC	TOTAL (6 - 7)
DISTRICT NAME	#	9-20-04	BPP						

LABETTE	050								
PARSONS	D0503	1,484.9	296,980	131,342	0	59,739	488,061	-59,533	428,528
OSWEGO	D0504	494.0	98,800	35,540	0	16,281	150,621	-5,482	145,139
CHETOPA	D0505	293.2	58,640	35,540	0	14,695	108,875	-4,334	104,541
LABETTE COUNTY	D0506	1,643.7	328,740	91,553	0	58,828	479,121	-86,048	393,073
LANE	051								
HEALY PUBLIC SC	D0468	117.5	23,500	6,953	1,932	7,834	40,219	-4,972	35,247
DIGHTON	D0482	241.3	48,260	15,838	0	11,178	75,276	-2,550	72,726
LEAVENWORTH	052								
FT LEAVENWORTH	D0207	1,643.0	328,600	11,975	0	45,279	385,854	0	385,854
EASTON	D0449	706.0	141,200	14,293	0	23,063	178,556	-28,300	150,256
LEAVENWORTH	D0453	3,960.8	792,160	304,018	11,975	154,221	1,262,374	-108,102	1,154,272
BASEHOR-LINWOOD	D0458	2,026.0	405,200	21,633	0	44,761	471,594	-43,853	427,741
TONGANOXIE	D0464	1,560.0	312,000	39,016	0	40,930	391,946	-31,997	359,949
LANSING	D0469	2,089.5	417,900	18,542	0	44,902	481,344	-23,966	457,378
LINCOLN	053								
LINCOLN	D0298	358.3	71,660	21,633	0	18,102	111,395	-8,924	102,471
SYLVAN GROVE	D0299	162.0	32,400	10,816	0	2,622	45,838	-2,167	43,671
LINN	054								
PLEASANTON	D0344	400.5	80,100	27,041	0	13,690	120,831	-16,955	103,876
JAYHAWK	D0346	564.0	112,800	35,153	0	23,597	171,550	-18,357	153,193
PRAIRIE VIEW	D0362	1,004.6	200,920	41,334	2,318	40,930	285,502	-25,623	259,879
LOGAN	055								
OAKLEY	D0274	409.9	81,980	27,041	0	29,014	138,035	-16,955	121,080
TRIPLAINS	D0275	94.5	18,900	5,408	0	4,333	28,641	0	28,641
LYON	056								
NORTH LYON COUN	D0251	590.5	118,100	27,427	0	24,225	169,752	-14,278	155,474
SOUTHERN LYON C	D0252	565.5	113,100	21,247	0	22,859	157,206	-14,150	143,056
EMPORIA	D0253	4,606.7	921,340	451,198	311,358	153,782	1,837,678	-79,547	1,758,131
MARION	057								
CENTRE	D0397	256.5	51,300	12,748	0	15,041	79,089	-7,649	71,440
PEABODY-BURNS	D0398	414.5	82,900	22,792	0	25,026	130,718	-15,680	115,038
MARION-FLORENCE	D0408	651.2	130,240	32,063	0	36,895	199,198	-7,394	191,804
DURHAM-HILLSBOR	D0410	666.0	133,200	23,178	0	37,978	194,356	-25,368	168,988
GOESSEL	D0411	282.5	56,500	5,795	0	16,642	78,937	-13,640	65,297
MARSHALL	058								
MARYSVILLE	D0364	759.2	151,840	28,973	0	37,240	218,053	-25,751	192,302
VERMILLION	D0380	546.5	109,300	19,701	0	16,093	145,094	-27,663	117,431
AXTELL	D0488	309.6	61,920	11,589	0	10,299	83,808	-8,541	75,267
VALLEY HEIGHTS	D0498	380.5	76,100	20,088	0	20,818	117,006	-10,071	106,935

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PAGE 7		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL	\$200 FTE	15% AT	30% BILING	SP ED \$1570	TOTAL	DEDUCT	TOTAL
DISTRICT NAME	#	9-20-04	BPP	RISK		PER TCHR	(2 THRU 5)	VOC EDUC	(6 - 7)

MCPHERSON	059								
SMOKY VALLEY	D0400	950.1	190,020	29,359	0	37,429	256,808	-18,867	237,941
MCPHERSON	D0418	2,408.5	481,700	84,600	773	96,995	664,068	-67,819	596,249
CANTON-GALVA	D0419	395.1	79,020	13,521	0	17,427	109,968	-11,601	98,367
MOUNDRIDGE	D0423	414.5	82,900	8,499	0	16,893	108,292	-7,649	100,643
INMAN	D0448	438.5	87,700	10,816	0	17,835	116,351	-14,278	102,073
MEADE	060								
FOWLER	D0225	164.8	32,960	15,066	2,704	7,819	58,549	0	58,549
MEADE	D0226	479.0	95,800	20,088	1,545	20,096	137,529	-10,963	126,566
MIAMI	061								
OSAWATOMIE	D0367	1,147.0	229,400	88,076	0	41,197	358,673	-8,286	350,387
PAOLA	D0368	2,009.7	401,940	71,079	0	93,603	566,622	-54,306	512,316
LOUISBURG	D0416	1,424.5	284,900	22,019	0	59,943	366,862	-51,756	315,106
MITCHELL	062								
WACONDA	D0272	341.2	68,240	19,315	0	11,649	99,204	-11,473	87,731
BELOIT	D0273	757.5	151,500	26,655	386	48,701	227,242	-20,269	206,973
MONTGOMERY	063								
CANEY VALLEY	D0436	830.1	166,020	45,583	0	28,872	240,475	-23,711	216,764
COFFEYVILLE	D0445	1,860.0	372,000	185,424	0	75,674	633,098	-72,918	560,180
INDEPENDENCE	D0446	1,922.8	384,560	146,021	0	67,055	597,636	-36,969	560,667
CHERRYVALE	D0447	597.6	119,520	45,583	0	22,482	187,585	-7,521	180,064
MORRIS	064								
MORRIS COUNTY	D0417	860.2	172,040	49,833	0	44,557	266,430	-35,439	230,991
MORTON	065								
ROLLA	D0217	205.5	41,100	18,542	11,589	7,740	78,971	-6,374	72,597
ELKHART	D0218	675.7	135,140	31,677	29,745	18,008	214,570	-10,071	204,499
NEMAHA	066								
SABETHA	D0441	921.9	184,380	34,767	0	29,956	249,103	-14,915	234,188
NEMAHA VALLEY S	D0442	498.9	99,780	12,362	0	17,977	130,119	-27,408	102,711
B & B	D0451	227.0	45,400	6,181	0	6,735	58,316	-5,737	52,579
NEOSHO	067								
ERIE-ST PAUL	D0101	1,070.4	214,080	61,422	0	51,684	327,186	-36,841	290,345
CHANUTE PUBLIC	D0413	1,793.2	358,640	120,139	1,932	92,128	572,839	-31,615	541,224
NESS	068								
WESTERN PLAINS	D0106	189.5	37,900	8,499	0	9,373	55,772	-1,530	54,242
NESS TRE LA GO	D0301	28.0	5,600	1,545	0	2,952	10,097	0	10,097
NESS CITY	D0303	259.5	51,900	7,340	0	11,838	71,078	-9,306	61,772

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COUNTY NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
DISTRICT NAME	#	FTE ENROL 9-20-04	\$200 FTE BPP	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	TOTAL (2 THRU 5)	DEDUCT VOC EDUC	TOTAL (6 - 7)

NORTON	069								
NORTON COMMUNIT	D0211	649.4	129,880	28,973	0	36,220	195,073	-9,051	186,022
NORTHERN VALLEY	D0212	196.5	39,300	14,679	0	8,996	62,975	-1,402	61,573
WEST SOLOMON VA	D0213	63.0	12,600	4,249	0	3,784	20,633	-1,147	19,486
OSAGE	070								
OSAGE CITY	D0420	731.5	146,300	40,562	0	35,749	222,611	-5,099	217,512
LYNDON	D0421	432.0	86,400	16,611	0	21,572	124,583	-10,708	113,875
SANTA FE TRAIL	D0434	1,262.0	252,400	61,422	0	59,377	373,199	-44,873	328,326
BURLINGAME	D0454	337.0	67,400	13,521	0	16,783	97,704	-11,346	86,358
MARAIS DES CYGN	D0456	263.0	52,600	23,564	0	12,796	88,960	-9,816	79,144
OSBORNE	071								
OSBORNE COUNTY	D0392	386.6	77,320	23,178	0	21,211	121,709	-11,218	110,491
OTTAWA	072								
NORTH OTTAWA CO	D0239	538.7	107,740	20,860	0	16,250	144,850	-15,552	129,298
TWIN VALLEY	D0240	631.0	126,200	21,247	0	17,553	165,000	-22,181	142,819
PAWNEE	073								
FT LARNED	D0495	927.0	185,400	52,923	0	51,072	289,395	-18,739	270,656
PAWNEE HEIGHTS	D0496	177.5	35,500	8,112	0	10,943	54,555	-1,020	53,535
PHILLIPS	074								
EASTERN HEIGHTS	D0324	152.0	30,400	9,658	0	7,929	47,987	-6,246	41,741
PHILLIPSBURG	D0325	607.0	121,400	30,131	0	33,190	184,721	-16,190	168,531
LOGAN	D0326	184.0	36,800	12,748	0	10,252	59,800	-3,314	56,486
POTTAWATOMIE	075								
WAMEGO	D0320	1,281.5	256,300	44,811	0	61,607	362,718	-48,952	313,766
KAW VALLEY	D0321	1,067.5	213,500	42,493	0	62,753	318,746	-32,507	286,239
ONAGA-HAVENSVIL	D0322	370.0	74,000	14,293	0	11,398	99,691	-12,238	87,453
ROCK CREEK	D0323	728.6	145,720	28,200	0	31,557	205,477	-15,425	190,052
PRATT	076								
PRATT	D0382	1,127.9	225,580	64,512	0	54,793	344,885	-29,193	315,692
SKYLINE SCHOOLS	D0438	418.3	83,660	16,997	386	16,595	117,638	-7,904	109,734
RAWLINS	077								
RAWLINS COUNTY	D0105	346.5	69,300	17,770	0	12,387	99,457	-8,414	91,043
RENO	078								
HUTCHINSON PUBL	D0308	4,640.7	928,140	389,390	7,340	160,674	1,485,544	-164,193	1,321,351
NICKERSON	D0309	1,102.5	220,500	69,534	1,545	46,519	338,098	-29,193	308,905
FAIRFIELD	D0310	377.0	75,400	30,904	0	15,857	122,161	-637	121,524
PRETTY PRAIRIE	D0311	298.9	59,780	6,567	0	12,466	78,813	-8,159	70,654
HAVEN PUBLIC SC	D0312	1,062.5	212,500	45,970	0	46,566	305,036	-18,994	286,042
BUHLER	D0313	2,161.8	432,360	91,553	2,318	89,459	615,690	-43,343	572,347

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL	\$200 FTE	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	TOTAL (2 THRU 5)	DEDUCT VOC EDUC	TOTAL (6 - 7)
DISTRICT NAME	#	9-20-04	BPP						

REPUBLIC	079								
PIKE VALLEY	D0426	260.5	52,100	16,997	0	12,434	81,531	-7,521	74,010
BELLEVILLE	D0427	458.0	91,600	23,951	0	22,545	138,096	-6,501	131,595
HILLCREST RURAL	D0455	116.0	23,200	8,499	0	5,935	37,634	-1,402	36,232
RICE	080								
STERLING	D0376	504.3	100,860	26,655	0	26,941	154,456	-14,150	140,306
CHASE	D0401	147.7	29,540	15,066	0	9,985	54,591	-3,952	50,639
LYONS	D0405	840.1	168,020	85,759	22,405	46,912	323,096	-17,720	305,376
LITTLE RIVER	D0444	281.0	56,200	9,658	0	15,967	81,825	-4,844	76,981
RILEY	081								
RILEY COUNTY	D0378	646.0	129,200	22,019	0	22,011	173,230	-17,975	155,255
MANHATTAN	D0383	4,960.4	992,080	214,397	30,131	224,008	1,460,616	-102,493	1,358,123
BLUE VALLEY	D0384	244.5	48,900	6,567	0	10,833	66,300	-10,581	55,719
ROOKS	082								
PALCO	D0269	142.5	28,500	8,499	0	9,750	46,749	-3,824	42,925
PLAINVILLE	D0270	371.3	74,260	20,860	0	20,002	115,122	-16,062	99,060
STOCKTON	D0271	354.0	70,800	20,474	0	19,562	110,836	-6,756	104,080
RUSH	083								
LACROSSE	D0395	305.0	61,000	18,929	0	14,350	94,279	-6,501	87,778
OTIS-BISON	D0403	218.0	43,600	8,885	0	10,896	63,381	0	63,381
RUSSELL	084								
PARADISE	D0399	148.0	29,600	10,430	0	8,070	48,100	-892	47,208
RUSSELL COUNTY	D0407	997.5	199,500	58,718	0	41,275	299,493	-12,111	287,382
SALINE	085								
SALINA	D0305	7,122.3	1,424,460	505,280	40,175	277,639	2,247,554	-116,133	2,131,421
SOUTHEAST OF SA	D0306	686.0	137,200	18,542	0	17,882	173,624	-28,045	145,579
ELL-SALINE	D0307	450.8	90,160	13,907	0	11,916	115,983	-21,289	94,694
SCOTT	086								
SCOTT COUNTY	D0466	884.8	176,960	53,696	35,540	26,769	292,965	-13,513	279,452
SEDGWICK	087								
WICHITA	D0259	45,249.3	9,049,860	5,069,801	1,129,541	1,535,366	16,784,568	-859,081	15,925,487
DERBY	D0260	6,417.3	1,283,460	295,133	11,589	228,419	1,818,601	-158,201	1,660,400
HAYSVILLE	D0261	4,379.0	875,800	218,646	15,838	166,404	1,276,688	-85,028	1,191,660
VALLEY CENTER P	D0262	2,377.0	475,400	76,874	0	71,671	623,945	-34,929	589,016
MULVANE	D0263	1,881.1	376,220	59,877	0	52,360	488,457	-48,060	440,397
CLEARWATER	D0264	1,243.8	248,760	28,973	0	38,339	316,072	-20,524	295,548
GODDARD	D0265	4,094.4	818,880	86,145	0	116,667	1,021,692	-13,003	1,008,689
MAIZE	D0266	5,740.0	1,148,000	66,830	2,704	175,652	1,393,186	-29,320	1,363,866
RENWICK	D0267	1,933.8	386,760	33,608	0	59,393	479,761	-26,133	453,628
CHENEY	D0268	746.2	149,240	19,701	0	22,121	191,062	-26,516	164,546

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL	\$200 FTE	15% AT	30%	SP ED	TOTAL	DEDUCT	TOTAL
DISTRICT NAME	#	9-20-04	BPP	RISK	BILING	\$1570 PER TCHR	(2 THRU 5)	VOC EDUC	(6 - 7)

SEWARD	088								
LIBERAL	D0480	4,180.6	836,120	445,018	322,947	90,526	1,694,611	-61,190	1,633,421
KISMET-PLAINS	D0483	667.0	133,400	67,216	72,238	31,008	303,862	-2,805	301,057
SHAWNEE	089								
SEAMAN	D0345	3,322.4	664,480	99,665	0	138,490	902,635	-79,674	822,961
SILVER LAKE	D0372	731.5	146,300	10,430	0	30,631	187,361	-20,014	167,347
AUBURN WASHBURN	D0437	5,006.6	1,001,320	151,816	3,863	204,100	1,361,099	-73,045	1,288,054
SHAWNEE HEIGHTS	D0450	3,356.9	671,380	103,915	3,090	112,663	891,048	-63,867	827,181
TOPEKA PUBLIC S	D0501	12,963.9	2,592,780	1,408,064	50,219	622,945	4,674,008	-145,581	4,528,427
SHERIDAN	090								
HOXIE COMMUNITY	D0412	316.5	63,300	9,271	0	20,818	93,389	-7,776	85,613
SHERMAN	091								
GOODLAND	D0352	950.5	190,100	61,035	21,633	37,963	310,731	-36,586	274,145
SMITH	092								
SMITH CENTER	D0237	455.0	91,000	26,268	0	25,544	142,812	-14,533	128,279
WEST SMITH COUN	D0238	182.5	36,500	10,044	0	10,315	56,859	-5,737	51,122
STAFFORD	093								
STAFFORD	D0349	314.4	62,880	28,200	0	12,968	104,048	-7,394	96,654
ST JOHN-HUDSON	D0350	402.9	80,580	28,586	386	18,134	127,686	-16,955	110,731
MACKSVILLE	D0351	288.4	57,680	22,019	3,090	12,843	95,632	-2,040	93,592
STANTON	094								
STANTON COUNTY	D0452	466.5	93,300	38,244	27,427	15,370	174,341	-8,159	166,182
STEVENS	095								
MOSCOW PUBLIC S	D0209	235.6	47,120	24,723	25,496	8,133	105,472	-1,530	103,942
HUGOTON PUBLIC	D0210	1,023.4	204,680	81,123	28,586	28,370	342,759	-10,453	332,306
SUMNER	096								
WELLINGTON	D0353	1,650.7	330,140	114,345	0	80,384	524,869	-45,892	478,977
CONWAY SPRINGS	D0356	566.5	113,300	20,860	0	16,878	151,038	-16,955	134,083
BELLE PLAINE	D0357	770.0	154,000	44,811	0	42,877	241,688	-32,762	208,926
OXFORD	D0358	404.5	80,900	19,701	0	20,661	121,262	-8,031	113,231
ARGONIA PUBLIC	D0359	212.3	42,460	16,225	0	12,686	71,371	-3,442	67,929
CALDWELL	D0360	301.0	60,200	20,860	0	15,810	96,870	-5,354	91,516
SOUTH HAVEN	D0509	224.0	44,800	7,726	0	12,544	65,070	-9,816	55,254
THOMAS	097								
BREWSTER	D0314	128.8	25,760	5,022	0	10,017	40,799	-1,785	39,014
COLBY PUBLIC SC	D0315	1,025.4	205,080	47,129	386	39,344	291,939	-31,615	260,324
GOLDEN PLAINS	D0316	190.8	38,160	17,770	0	14,099	70,029	-1,657	68,372

10-13.

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	FTE ENROL	\$200 FTE	15% AT RISK	30% BILING	SP ED \$1570 PER TCHR	TOTAL (2 THRU 5)	DEDUCT VOC EDUC	TOTAL (6 - 7)
DISTRICT NAME	#	9-20-04	BPP	RISK	BILING	PER TCHR	(2 THRU 5)	VOC EDUC	(6 - 7)

TREGO	098								
WAKEENEY	D0208	381.0	76,200	15,452	0	17,317	108,969	-5,482	103,487
WABAUNSEE	099								
MILL CREEK VALL	D0329	460.9	92,180	15,066	0	22,200	129,446	-24,221	105,225
MISSION VALLEY	D0330	497.0	99,400	18,929	0	23,299	141,628	-21,416	120,212
WALLACE	100								
WALLACE COUNTY	D0241	217.3	43,460	13,134	0	10,315	66,909	-2,677	64,232
WESKAN	D0242	131.0	26,200	7,726	0	6,390	40,316	-892	39,424
WASHINGTON	101								
NORTH CENTRAL	D0221	113.5	22,700	5,022	0	5,731	33,453	-2,040	31,413
WASHINGTON SCHO	D0222	353.5	70,700	13,134	0	13,769	97,603	-10,198	87,405
BARNES	D0223	384.2	76,840	18,542	0	15,056	110,438	-28,938	81,500
CLIFTON-CLYDE	D0224	315.0	63,000	14,679	0	15,103	92,782	-8,924	83,858
WICHITA	102								
LEOTI	D0467	482.3	96,460	30,131	27,427	14,224	168,242	-4,462	163,780
WILSON	103								
ALTOONA-MIDWAY	D0387	231.0	46,200	17,384	0	12,654	76,238	-4,334	71,904
NEODESHA	D0461	729.6	145,920	45,197	0	30,646	221,763	-19,759	202,004
FREDONIA	D0484	739.2	147,840	55,627	0	30,285	233,752	-12,365	221,387
WOODSON	104								
WOODSON	D0366	498.5	99,700	34,767	0	25,607	160,074	-16,317	143,757
WYANDOTTE	105								
TURNER-KANSAS C	D0202	3,650.8	730,160	269,637	44,038	139,809	1,183,644	-72,918	1,110,726
PIPER-KANSAS CI	D0203	1,346.0	269,200	10,044	0	37,492	316,736	-38,371	278,365
BONNER SPRINGS	D0204	2,190.0	438,000	117,435	12,362	61,937	629,734	-32,507	597,227
KANSAS CITY	D0500	19,144.5	3,828,900	2,447,597	681,047	572,249	7,529,793	-512,975	7,016,818

STATE TOTALS		442,372.7	88,474,540	26,080,668	4,974,770	16,694,550	136,224,528	-9,567,293	126,657,235