

MINUTES OF THE HOUSE HIGHER EDUCATION COMMITTEE

The meeting was called to order by Chairman Tom Sloan at 3:30 P.M. on February 9, 2005 in Room 231-N of the Capitol.

All members were present.

Committee staff present:

Mary Galligan, Kansas Legislative Research Department  
Deb Hollon, Kansas Legislative Research Department  
Art Griggs, Office of the Revisor  
Linda Reed, Committee Secretary

Conferees appearing before the committee:

Robert Masters, Vice President of Academic Affairs, Kansas Board of Regents  
Sheila Frahm, Executive Director, Kansas Association of Community College Trustees

Others attending:

See attached list.

The meeting was called to order by Chairman Sloan and opened for hearing on:

**HB 2070: Postsecondary educational institutions; assessment of non-main campus versus main campus classes.**

Chairman Sloan welcomed Robert Masters, Vice President of Academic Affairs, for the Board of Regents. Mr. Masters stated to the committee that he does not believe **HB 2070** would provide a workable or practical mechanism because of the anticipated costs of conducting proposed assessments. Mr. Masters testified that the Kansas Board of Regents is committed to ensuring all academic programs are of high quality regardless of location or means of delivery with regular and rigorous program review, CEO assessments, and accreditation work to produce and advance quality. (Attachment 1)

Chairman Sloan recognized Shelia Frahm, Executive Director, Kansas Association of Community College Trustees. Ms. Frahm provided to the committee a map listing campus sites and information regarding components of the association representing the 19 community college services. (Attachment 2)

Chairman Sloan opened the floor to questions.

Representative Kelsey asked Ms. Frahm to state her views regarding **HB 2070**. Ms. Frahm indicated that **HB 2070** is not needed as it exists.

Representative Horst stated that the Regents would be provided mandatory written reports if **HB 2070**, were implemented. Mr. Masters stated to the committee that reports are compiled each year in their office and are available to the public. Mr. Masters indicated that this bill would require another activity of the Board of Regents requiring a lot of time, effort and additional staff. Representative Phelps questioned Mr. Masters about additional staff needed.

Representatives Otto and Krehbiel asked Mr. Masters to elaborate on the accreditation process and the process used by Washburn University.

Chairman Sloan and Representative Johnson questioned Ms. Frahm about the standards for the faculty and courses in all community colleges. Ms. Frahm stated that standards for all courses are the same in all community colleges.

There being no further question. Chairman Sloan closed the hearing on **HB 2070**.

**HB 2065 : Providing for a business workforce training advisory group.**

Chairman Sloan recognized Art Griggs, Office of the Revisor. Mr. Griggs gave a brief explanation of **HB**

CONTINUATION SHEET

MINUTES OF THE House Higher Education Committee at 3:30 P.M. on February 9, 2005 in Room 231-N of the Capitol.

2065, stating that the bill makes provisions for the establishment of a workforce training advisory group.

Chairman Sloan indicated that HB 2065 was discussed last year, but no action or bill introduction were taken.

After discussion, no action was taken on HB 2065.

**HB 2072: Authorizing tuition and fee waivers for certain military personnel and dependents.**

Chairman Sloan next directed the Committee's attention to HB 2072.

Chairman Sloan asked Art Griggs, Office of the Revisor to report on recommendations from the Subcommittee on the balloon for HB 2072 regarding certain military personnel and dependents.

Representative Horst, Craft, and Carlin asked for clarification of the language used regarding the word "killed".

Chairman Sloan referred the questions to Representative Krehbiel for clarification of military regulations. Representative Krehbiel discussed with the committee the investigative procedure used in the military when a person is seriously injured or killed to establish whether or not the incident occurred while in the line of duty. Representative Krehbiel stated that the definition is broad. If a person is on authorized leave and is involved in a car accident, and is killed, it is considered to be in the line of duty even though the person is not actually performing military duties at the time. A person who dies while absent without proper authority or involved in improper activity would not be considered in the line of duty.

There being no further questions, Chairman Sloan closed the discussion on HB2072.

Representative Kelsey moved that the Committee adopt the balloon. The motion was seconded by Representative Horst. The motion carried.

Representative Carlin moved to strike the word kill and insert who dies or died. The motion was seconded by Representative Storm. The motion carried.

Representative Johnson moved to pass HB 2072 as amended. Representative Kelsey seconded. The motion was carried.

Chairman Sloan asked Representative Johnson to carry the bill.

Chairman Sloan adjourned the meeting at 4:40 p.m. The next meeting is scheduled for February 14, 2005 at 3:30 p.m. in Rm. 231-N.

**HOUSE HIGHER EDUCATION COMMITTEE GUEST LIST**

DATE 2/9/05

NAME	REPRESENTING
Sheila Graham	KACCT
Jennie Rose	KACCT
Man Prewitt	KBOR
Ashley Wendler	Intern Rep. Storm
Bob Masters	KBOR
Jon Jossel	Univ. of Kansas
ERIC Sexton	Wsu
John Dougherty	ESU
Judy Shaw	KATSC
Michelle Buhenn	KC Star
Alebra Rideaux	FHSU
Wade Wright	Kansas Gas Service
Robert Hill	KANSAS GAS SERVICE
Les Puley	Kansas Gas Service
M. Glanville	PSU
Tom Goldhause	Kansas Gas Service
Scott Coffey	Kansas Gas Service
John Pinegar	Washburn university



# KANSAS BOARD OF REGENTS

1000 SW JACKSON • SUITE 520 • TOPEKA, KS 66612-1368

TELEPHONE – 785-296-3421  
FAX – 785-296-0983  
www.kansasregents.org

## Testimony on HB 2070 House Higher Education Committee

February 9, 2005

**Dr. Robert Masters**  
**Vice President of Academic Affairs**

Good afternoon Mr. Chairman and members of the committee. My name is Robert Masters and I am the Vice President of Academic Affairs for the Kansas Board of Regents. I am here on behalf of the Kansas Board of Regents to speak on HB 2070.

HB 2070 provides for an annual comparative assessment by the Kansas Board of Regents of all postsecondary educational institutions of non-main campus classes versus main campus classes in terms of quality of faculty, educational performance of students, services provided to students by the institution, quality of facilities, and various cost comparisons. This annual report is to be provided to the governor and the legislature.

In today's technology-charged environment, separating non-main campus classes and main campus classes can prove difficult. A combination of face-to-face instruction and distance learning is quickly becoming the preferred course delivery method among both faculty and students. Distance learning (interactive video, videotape, internet, audiotape, and video-conferencing) is also becoming increasingly popular. Students living on-campus are frequently the main population for distance education courses. Tenure-track and tenured faculty (who are based on campus) are often the most frequent instructors of distance education courses. As you can see, increasing use of technology makes the distinction between on-campus and off-campus a difficult one. Therefore, the comparisons required by HB 2070 would be difficult from a practical standpoint of the definition of non-main campus and main campus.

The Board of Regents is committed to the quality of all academic programs regardless of delivery method and program location. The Board subjects all programs offered at the state universities to rigorous review on a regular basis at least once every 8 years. This intensive review includes all components of the program, regardless of delivery method or location. Factors such as quality of program, qualifications of faculty, student demand, student advising, accreditation status, and cost effectiveness are reviewed and reported. During 1999-2003, the program review process resulted in the termination of 166 degree programs. This is an average of 33 programs per year. A similar program review is utilized by the community colleges and technical institutions once every 5 years.

House Higher Education Committee  
2/9/05  
Attachment 1

In addition, the Chief Executive Officers of each postsecondary educational institution are annually evaluated by the institution's governing board (individually and through performance agreements) on a variety of performance indicators in the management of the educational institution. Factors such as quality of faculty, educational performance of students, student services, quality of facilities, and fiscal responsibility are directly or indirectly used to judge performance. But, just as important is the role of faculty. In all postsecondary institutions, the faculty owns the curriculum. Faculty is committed to assuring quality curriculum and programs. Faculty insists that classes taught by different delivery means or at different locations result in virtually no deviation from what is taught on campus in the traditional classroom.

The Kansas Board of Regents requires all degree-granting institutions to be accredited by the Higher Learning Commission of the North Central Association. Accreditation has two fundamental purposes: quality assurance and institutional and program improvement. The criteria for accreditation are stringent and include virtually all the items cited to be assessed in HB 2070 such as student learning, teaching effectiveness, student support services, effective learning environments, and adequate financial support. The Higher Learning Commission makes no distinction between non-main campus and main campus because both are required to meet the same standards and criteria. In addition, the technical institutions are accredited by the North Central Association and/or the Council on Occupational Education and are required to meet similar stringent accreditation standards for each program offering, no matter the instructional location.

In conclusion, I want to emphasize that the Kansas Board of Regents is committed to ensuring that all of its academic programs are of high quality regardless of location or means of delivery. We believe that the combination of regular and rigorous program review, CEO assessments, and accreditation work to produce and advance quality. While we appreciate the objectives of HB 2070, we do not believe that it provides a workable or practical mechanism for pursuing those objectives. We have additional concerns regarding the costs associated with conducting the proposed assessment. Perhaps it would be useful at some point, Mr. Chairman, for us to brief you and your Committee regarding our program review process. We would be happy to work with you to identify ways in which that process could be improved.

Thank you for the opportunity to comment. I will be happy to answer any questions.



**KANSAS ASSOCIATION OF COMMUNITY COLLEGE TRUSTEES**

700 SW Jackson, Suite 1000 • Topeka, KS 66603-3757 • Phone: 785-357-5156 • Fax: 785-357-5157  
Sheila Frahm, Executive Director • E-mail: frahm@kacct.org • Website: www.kacct.org

**M E M O**

**TO: Representative Tom Sloan, House Higher Education Committee**

From: Sheila Frahm, Executive Director

Date: February 9, 2005

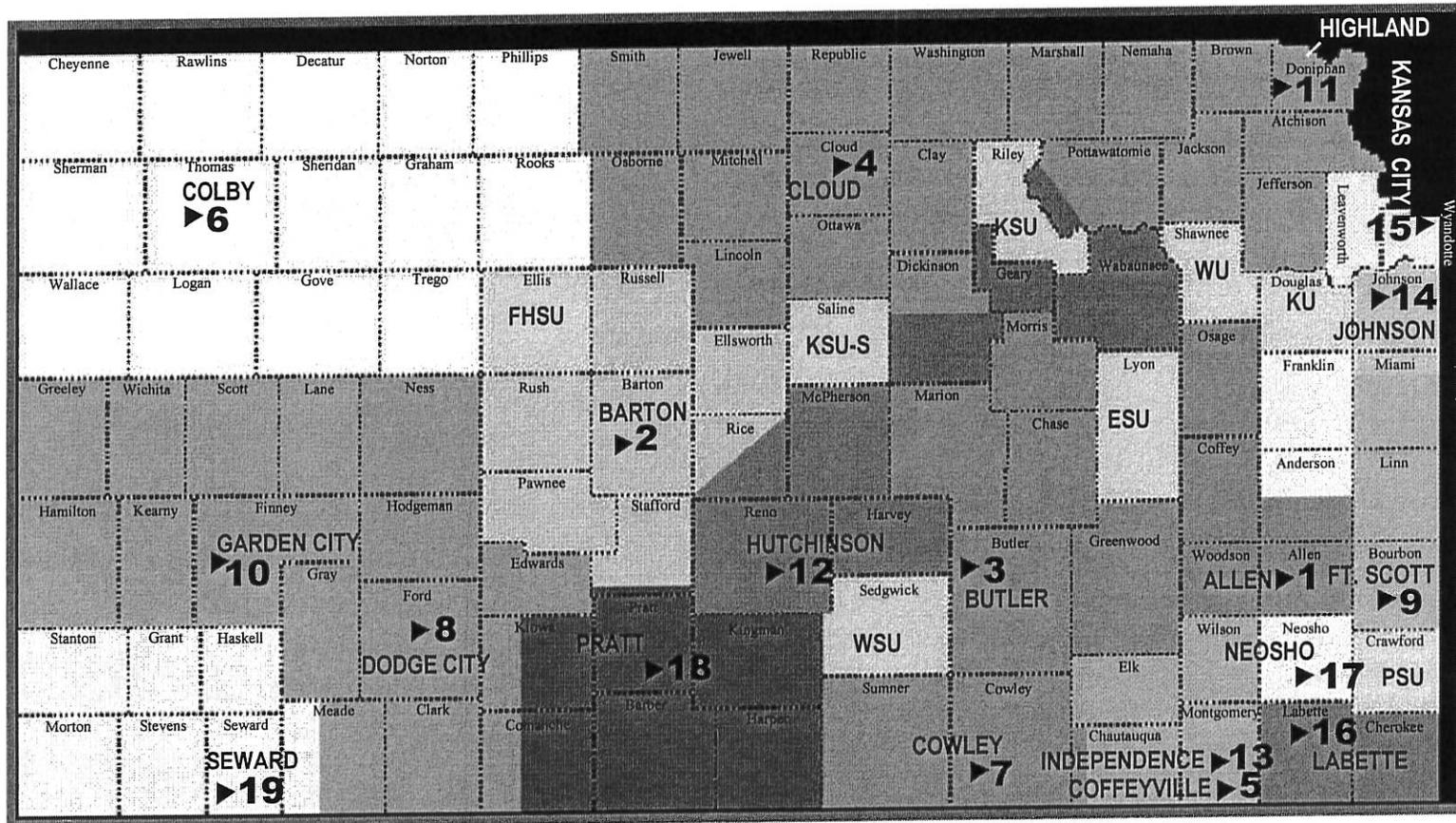
RE: HB 2070-Community College Service Areas and Off Campus Locations

Thank you, Mr. Chairman and members of the committee.

To assist the committee as it considers HB 2070, please find attached:

1. Community College Service Area Map
2. Off Campus Locations
3. Enrollment Data
4. Tuition and Fees
5. Critical Components
6. Funding Sources (A-1 & A-2)
7. Assessed Valuation & Levy Data (F)
8. Out-District Tuition (E)
9. Contact Information

# Kansas Community Colleges and Service Areas for Kansas Community Colleges



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|---|---|
| <ul style="list-style-type: none"> <li>▶ 1. Allen County Community College, Iola</li> <li>▶ 2. Barton County Community College, Great Bend</li> <li>▶ 3. Butler County Community College, El Dorado</li> <li>▶ 4. Cloud County Community College, Concordia</li> <li>▶ 5. Coffeyville Community College, Coffeyville</li> <li>▶ 6. Colby Community College, Colby</li> <li>▶ 7. Cowley County Community College, Arkansas City</li> <li>▶ 8. Dodge City Community College, Dodge City</li> <li>▶ 9. Fort Scott Community College, Fort Scott</li> <li>▶ 10. Garden City Community College, Garden City</li> <li>▶ 11. Highland Community College, Highland</li> </ul> | <ul style="list-style-type: none"> <li>▶ 12. Hutchinson Community College, Hutchinson</li> <li>▶ 13. Independence Community College, Independence</li> <li>▶ 14. Johnson County Community College Overland Park</li> <li>▶ 15. Kansas City Kansas Community College, Kansas City</li> <li>▶ 16. Labette Community College, Parsons</li> <li>▶ 17. Neosho County Community College, Chanute</li> <li>▶ 18. Pratt Community College, Pratt</li> <li>▶ 19. Seward County Community College, Liberal</li> </ul> |
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- |  |
|--|
| <ul style="list-style-type: none"> <li>▶ State Universities/Washburn</li> <li>▶ Unassigned/Shared</li> </ul> |
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# KANSAS COMMUNITY COLLEGES

## Outreach/Off-Campus Location Guide

### Allen County Community College

Yates Center	Burlington	Osage City	Overbrook
Eskridge	Lebo	Carbondale	Colony
LeRoy	Waverly	SN Co.	Lyon Co.
Topeka			

### Barton County Community College

Bushton	Ellinwood	Ellsworth	LaCrosse
Larned	Lucas	Lyons	Otis/Bison
Russell	St. John	Victoria	Wilson
Junction City	Salina	Saline Co.	Ft. Riley
Chase	Claflin	Ellinwood	Ellsworth
Hays (Ellis)	LaCrosse	Lucas-Luray	Pawnee Heights
Quivira Heights			

### Butler Community College

Madison	Eureka	Cottonwood Falls	Council Grove
White City	Marion	Peabody	Lost Springs
Wichita			

### Cloud County Community College

Abilene	Belleville	Beloit	Bennington
Burr Oak	Chapman	Clay Center	Clifton/Clyde
Cuba	Downs	Enterprise	Glasco
Gypsum	Hanover	Herington	Hope
Jewell	Junction City	Kensington	Lincoln
Mankato	Miltonvale	Minneapolis	Morrowville
Natoma	Osborne	Scandia	Smith Center
Solomon	Sylvan Grove	Tescott	Tipton
Wakefield	Washington	Riley Co.	Saline Co.

### Coffeyville Community College/Area Technical School

Caney	Columbus		
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### Colby Community College

St. Francis	Atwood	Bird City	Herndon
Oberlin	Norton	Almena	Phillipsburg
Agra	Stockton	Plainville	Palco
Hill City	Hoxie	Logan	Jennings
Rexford	Brewster	Goodland	Weskan
Sharon Springs	Grainfield	Winona	Oakley
Grinnell	Quinter	Wakeeney	

### Cowley College/AVTS

Wellington	Winfield	Wichita	Mulvane
Derby	Udall	South Haven	Caldwell
Conway Springs	Belle Plaine	Dexter	Agronia
Burden	Cedar Vale	Oxford	

### Dodge City Community College/AVTS

Ashland	Cimarron	Coldwater	Fowler
Greensburg	Hanston	Haviland	Ingalls
Jetmore	Kinsley	Kismet/Plains	LaCrosse
Lewis	Meade	Minneola	Montezuma
Mullinville	Ness City	Ransom	Rozel

**Fort Scott Community College**

Pittsburg	Paola	KC	Emporia
Frontenac	LaCygne	Louisburg	Mound City
Osawatomie	Pleasanton	Girard	Arma

**Garden City Community College**

Deerfield	Dighton	Healy	Holcomb
Lakin	Leoti	Scott City	Syracuse
Tribune			

**Highland Community College**

Alma	Atchison	Axtell	Baileyville
Bern	Centralia	Delia	Effingham
Elwood	Eskridge	Frankfort	Hiawatha
Doniphan	Holton	Horton	Hoyt
Marysville	Maple Hill	McLouth	Meriden
Onaga	Oskaloosa	Perry	Powhattan
Rock Creek	Sabetha	Seneca	Soldier
St. Mary's	Troy	Valley Falls	Wamego
Wetmore	Winchester	YCT – SN Co.	Rossville

**Hutchinson Community College/Area Vocational School**

Buhler	Burrton	Canton	Langdon
Goessell	Hanstead	Hesston	Inman
McPherson	Moundridge	Newton	Nickerson
Pretty Prairie	Sedgwick	Lindsborg	

**Independence Community College**

Cherryvale	Fredonia	Neodesha	Sedan
Altoona-Midway	West Elk	Longton	

**Johnson County Community College/Area Technical School**

Baldwin City	Lawrence	Eudora	Leavenworth
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**Kansas City Kansas Community College**

Leavenworth	Ft. Leavenworth	Tonganoxie	Lansing
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**Labette Community College**

Weir	Columbus	Riverton	Baxter Springs
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**Neosho County Community College**

Garnett	Ottawa	Pomona	Wellsville
Baldwin City	Lawrence		

**Pratt Community College/Area Technical School**

Kingman	Medicine Lodge	Greensburg	Stafford
Anthony/Harper	Cunningham	Kiowa	Norwich
Macksville	Haviland	Attica	Cheney
Wichita			

**Seward County Community College**

Big Bow	Moscow	Hugoton	Satanta
Ulysses	Elkhart	Meade	Rolla
Sublette			

## ENROLLMENT FOR KANSAS COMMUNITY COLLEGES

### June 1, 2003 - May 31, 2004<sup>1</sup>

INSTITUTIONS	Enrollment June 1 - Dec 31, 2003		Enrollment Jan 1 - May 31, 2004		Enrollment Academic Year 2004 Total	
	Credit Hrs.	Headcount <sup>2</sup>	Credit Hrs.	Headcount <sup>2</sup>	Credit Hrs.	Headcount <sup>2</sup>
Allen County CC	26,832.0	3,016	21,246.0	1,773	47,252.0 <sup>3</sup>	3,976
Barton County CC	44,174.0	6,927	31,824.5	5,541	75,998.5	10,008
Butler County CC	89,683.5	10,759	69,329.0	8,568	159,012.5	13,698
Cloud County CC	25,488.5	4,090	20,762.0	3,236	46,250.5	5,467
Coffeyville CC	14,443.5	2,149	10,281.0	1,611	24,724.5	2,537
Colby CC	18,515.0	2,621	13,782.0	1,991	32,297.5	3,143
Cowley County CC	54,589.5	5,563	43,869.5	4,596	98,459.0	7,045
Dodge City CC	18,732.5	2,262	17,111.5	2,062	35,844.0	3,339
Fort Scott CC	19,914.0	2,708	18,311.0	2,407	38,225.0	3,808
Garden City CC	22,463.0	3,742	16,942.0	2,768	39,405.0	4,900
Highland CC	27,120.0	4,011	21,736.0	3,120	48,856.0	5,228
Hutchinson CC	43,874.0	6,070	36,454.5	5,064	80,328.5	8,128
Independence CC	11,898.5	1,519	8,124.0	1,000	20,022.5	1,732
Johnson County CC	151,091.0	22,136	108,898.0	16,448	261,522.0 <sup>3</sup>	27,508
Kansas City KS CC	53,198.5	6,942	40,280.0	5,659	93,478.5	8,773
Labette CC	17,377.5	2,230	13,794.5	2,038	31,172.0	3,051
Neosho County CC	18,218.0 <sup>4</sup>	2,235	13,271.0	1,836	31,489.0	2,984
Pratt CC	15,475.0	1,950	10,928.0	1,441	26,403.0	2,473
Seward County CC	15,145.0	2,308	11,148.0	1,904	26,293.0	2,916
<b>TOTAL</b>	<b>688,233.0</b>	<b>93,238.0</b>	<b>528,092.5</b>	<b>71,290.0</b>	<b>1,217,033.0</b>	<b>120,714.0</b>

<sup>1</sup> This period coincides with credit hour state aid.

<sup>2</sup> All headcount numbers are unduplicated.

<sup>3</sup> Total reported by institution

<sup>4</sup> Credit hours total amended by institution

**FY 2005 TUITION AND FEES SCHEDULE**

Institution	Residence	Tuition per credit hour	FEES per credit hour	FEES per student	ROOM CHARGES per year	BOARD CHARGES per year	ROOM & BOARD CHARGES if combined
ALLEN COUNTY CC	Resident	\$36.00	\$16.00				\$3,500.00
	Non-resident	\$36.00	\$16.00				
	Allen Co. Resident	\$33.00	\$16.00				
	International	\$125.00	\$16.00				
BARTON COUNTY CC	Resident	\$45.00	\$18.00				\$3,398.00
	Non-resident	\$68.00	\$18.00				
	International	\$114.00	\$18.00				
BUTLER COUNTY CC	Resident	\$52.50	\$13.50				\$4,305.00
	Non-resident	\$94.50	\$13.50				
	Butler Co. Resident	\$45.25	\$13.50				
	International	\$159.25	\$13.50				
CLOUD COUNTY CC	Resident	\$47.00	\$18.00				\$3,600.00
	Non-resident	\$108.00	\$18.00				
	International	\$108.00	\$18.00				
COFFEYVILLE CC	Resident	\$24.00	\$20.00				\$3,280.00
	Non-resident	\$60.00	\$20.00				
	MO/OK Border Co.	\$30.00	\$20.00				
	International	\$60.00	\$80.00				
COLBY CC	Resident	\$41.00	\$19.00				\$3,494.00
	Non-resident	\$80.00	\$19.00				
	International	\$95.00	\$19.00				
	NE/CO Border Co.	\$51.00	\$19.00				
COWLEY COUNTY CC	Resident	\$47.00	\$18.00				\$3,330.00
	Non-resident	\$99.00	\$18.00				
	Cowley Co. Resident	\$42.00	\$18.00				
	Oklahoma Resident	\$47.00	\$18.00				
	International	\$148.00	\$18.00				
DODGE CITY CC	Resident	\$35.00	\$20.00				\$3,760.00
	Non-resident	\$35.00	\$25.00				
	International	\$90.00	\$25.00				
FORT SCOTT CC	Resident	\$33.00	\$23.00	\$2.00			\$1,860.00
	Non-res. border state	\$61.00	\$23.00	\$2.00			
	Non-resident	\$89.00	\$23.00	\$2.00			
	International	\$111.00	\$23.00	\$2.00			
GARDEN CITY CC	Resident	\$37.00	\$21.00				\$4,000.00
	Non-resident	\$65.00	\$21.00				
	International	\$65.00	\$21.00				
HIGHLAND CC	Resident	\$42.00	\$24.00		\$2,306.00	\$1,584.00	
	Doniphan Co. Resident	\$34.00	\$24.00				
	Non-resident	\$92.00	\$24.00				
	Non-res. within 150 mi.	\$54.00	\$24.00				
	International	\$236.00	\$24.00				
HUTCHINSON CC	Resident	\$49.00	\$14.00				\$3,776.00
	Non-resident	\$88.00	\$14.00				
	International	\$93.00	\$24.00				
INDEPENDENCE CC	Resident	\$38.00	\$23.00				\$4,100.00
	In-district	\$33.00	\$23.00				
	Non-resident	\$38.00	\$23.00				
	International	\$102.00	\$23.00				
JOHNSON COUNTY CC	Resident	\$63.00	\$14.00		N/A	N/A	N/A
	Johnson Co. Resident	\$48.00	\$14.00				
	Non-resident	\$129.00	\$14.00				
KANSAS CITY KS CC	Resident	\$48.00	\$10.00		N/A	N/A	N/A
	Non-resident	\$144.00	\$10.00				
	International	\$144.00	\$10.00				
LABETTE CC	Resident	\$41.00	\$26.00				
	Non-resident	\$95.00	\$26.00				
	Border St.-OK, MO, AR	\$62.00	\$26.00				
	International	\$95.00	\$26.00				
NEOSHO COUNTY CC	Resident	\$35.00	\$20.00				\$3,750.00
	Neosho Co. Resident	\$35.00	\$30.00				
	Non-resident	\$35.00	\$45.00				
	International	\$105.00	\$30.00				
PRATT CC	Resident	\$38.00	\$26.00				\$4,046.00
	Non-resident	\$38.00	\$26.00	\$50.00			
	Out-of-State	\$38.00	\$26.00	\$100.00			
	International	\$81.00	\$26.00	\$150.00			
SEWARD COUNTY CC	Resident	\$38.00	\$19.00				\$3,900.00
	OK, TX, CO Border Co.	\$48.00	\$19.00				
	Non-resident	\$61.00	\$19.00				
	International	\$61.00	\$19.00				

# CRITICAL COMPONENTS FOR COMMUNITY COLLEGE SERVICES TO THE PEOPLE OF KANSAS

Community colleges are an integral piece of the new higher education system in Kansas. They are uniquely structured and positioned to provide an accessible affordable option for individuals with varied educational and career goals. Among the community colleges' characteristics are flexibility, quick response time, close ties to business and industry and a nurturing learning environment.

The value that community colleges provide to individuals and families in Kansas is rooted in eight critical components that define these institutions of higher education and enable them to provide vital and effective services to the benefit of the citizens and businesses in our state. Beneficiaries include immigrants learning English and studying to become American citizens; adults attaining basic education and building literacy skills; seniors enriching life through learning; place-bound Kansans balancing education with multiple responsibilities in their home communities; and those who must keep pace with the changing demands of the workplace. Traditional students preparing for transfer to four-year institutions receive a solid foundation for continued success.

## Eight Critical Components

As the new system is further defined and the Kansas community colleges are fully engaged in that definition, they value the support of the Kansas Board of Regents in preserving the following eight **Critical Components** that ensure continued success.

- Operating under the authority of locally elected boards of trustees and coordinated by Kansas Board of Regents as authorized by SB 345.
- Selecting, retaining, compensating or dismissing their chief executive officers;
- Setting their institutional budgets in response to the learning needs of the citizens being served;
- Determining and approving their own missions with emphasis on meeting community, area and regional needs to benefit the entire state;
- Maintaining existing service areas which form a statewide network for citizen and student access;
- Responding quickly and effectively to the training needs of area business and industry;
- Providing education that is accessible to all Kansans at a cost all citizens can afford; and
- Owning and administering campus property.

(Created 7/97, Rev. 09/02, Rev.11/02)

Kansas Community Colleges - Revenue by Source YE 2004 Actual - Percentage Worksheet							
Compiled from KACCBO - Kansas Community Colleges Enrollment & Financial Statistic (Draft January, 2005)							
by Kent Williams, Butler Community college, January 25, 2005							
	Student	Federal	State	County	Local	Other	
	<u>Sources</u>	<u>Sources</u>	<u>Sources</u>	<u>Sources</u>	<u>Sources</u>	<u>Sources</u>	<u>Total</u>
Allen	25.0%	1.3%	45.9%	2.8%	22.0%	2.9%	100.0%
Barton	26.0%	0.3%	33.1%	1.5%	36.0%	3.0%	100.0%
Butler	31.5%	0.2%	31.6%	3.6%	26.0%	7.1%	100.0%
Cloud	24.4%	0.1%	41.0%	4.7%	28.6%	1.1%	100.0%
Coffeyville	23.7%	1.8%	21.2%	0.4%	51.4%	1.4%	100.0%
Colby	27.7%	0.2%	26.9%	3.2%	36.1%	6.0%	100.0%
Cowley	30.3%	0.0%	36.7%	1.9%	23.7%	7.3%	100.0%
Dodge	13.6%	2.5%	22.5%	1.3%	58.5%	1.6%	100.0%
Fort Scott	34.0%	1.9%	30.8%	2.7%	26.1%	4.4%	100.0%
Garden City	19.7%	2.8%	17.0%	1.1%	54.1%	5.3%	100.0%
Highland	33.5%	0.0%	42.6%	5.1%	16.1%	2.7%	100.0%
Hutchinson	18.1%	0.5%	22.3%	1.8%	52.9%	4.4%	100.0%
Independence	12.8%	0.0%	30.3%	7.9%	48.8%	0.2%	100.0%
Johnson	16.7%	0.3%	14.8%	0.4%	65.7%	2.2%	100.0%
Kansas City	13.6%	0.0%	13.8%	0.9%	71.6%	0.1%	100.0%
Labette	18.5%	4.2%	27.5%	1.9%	46.9%	1.0%	100.0%
Neosho	17.2%	2.0%	21.9%	2.6%	52.2%	4.0%	100.0%
Pratt	15.6%	0.0%	21.3%	2.0%	51.9%	9.2%	100.0%
Seward	14.9%	0.1%	13.6%	1.3%	67.8%	2.4%	100.0%
Totals	20.6%	0.6%	22.6%	1.6%	51.3%	3.3%	100.0%
Note: Federal Sources include only revenues recorded in the Current Unrestricted Fund. Most Federal grants are recorded in Restricted Funds.							

A-1

Kansas Community Colleges - Revenue by Source YE 2004 Actual - Summary Worksheet							
Compiled from KACCBO - Kansas Community Colleges Enrollment & Financial Statistic (Draft January, 2005)							
by Kent Williams, Butler Community college, January 25, 2005							
	Student	Federal	State	County	Local	Other	
	Sources	Sources	Sources	Sources	Sources	Sources	Total
Allen	\$1,866,183	\$99,638	\$3,424,235	\$211,644	\$1,644,357	\$213,673	\$7,459,730
Barton	\$5,175,902	\$65,068	\$6,579,143	\$291,369	\$7,161,363	\$604,777	\$19,877,622
Butler	\$11,860,667	\$67,070	\$11,879,453	\$1,358,535	\$9,781,986	\$2,687,108	\$37,634,819
Cloud	\$2,287,902	\$11,388	\$3,835,416	\$440,755	\$2,682,480	\$106,034	\$9,363,975
Coffeyville	\$2,641,650	\$203,305	\$2,366,258	\$47,568	\$5,730,790	\$159,958	\$11,149,529
Colby	\$2,438,950	\$13,612	\$2,368,765	\$285,184	\$3,183,967	\$525,762	\$8,816,240
Cowley	\$6,124,606	\$0	\$7,415,012	\$393,708	\$4,791,212	\$1,466,245	\$20,190,783
Dodge	\$1,455,600	\$272,587	\$2,405,675	\$133,929	\$6,263,678	\$174,136	\$10,705,605
Fort Scott	\$3,259,653	\$178,621	\$2,953,040	\$263,292	\$2,504,812	\$423,973	\$9,583,391
Garden City	\$2,902,433	\$413,602	\$2,501,990	\$156,096	\$7,982,025	\$785,060	\$14,741,206
Highland	\$2,793,538	\$0	\$3,555,405	\$426,714	\$1,344,744	\$225,078	\$8,345,479
Hutchinson	\$4,683,799	\$117,869	\$5,775,721	\$478,134	\$13,705,561	\$1,145,431	\$25,906,515
Independence	\$807,952	\$1,948	\$1,909,262	\$495,987	\$3,074,271	\$13,872	\$6,303,292
Johnson	\$21,680,516	\$364,333	\$19,221,306	\$495,576	\$85,460,075	\$2,825,242	\$130,047,048
Kansas City	\$4,930,713	\$0	\$5,019,268	\$312,493	\$25,965,261	\$25,411	\$36,253,146
Labette	\$1,466,996	\$334,759	\$2,174,406	\$147,219	\$3,715,945	\$81,729	\$7,921,054
Neosho	\$1,323,216	\$151,924	\$1,684,652	\$200,244	\$4,012,362	\$308,208	\$7,680,606
Pratt	\$1,463,679	\$0	\$1,990,959	\$188,796	\$4,856,171	\$862,779	\$9,362,384
Seward	\$1,662,150	\$11,492	\$1,514,261	\$141,057	\$7,550,993	\$264,328	\$11,144,281
Totals	\$80,826,105	\$2,307,216	\$88,574,227	\$6,468,300	\$201,412,053	\$12,898,804	\$392,486,705
Note: Federal Sources include only revenues recorded in the Current Unrestricted Fund. Most Federal grants are recorded in Restricted Funds.							

Survey of Proposed Mill Levy and Tax

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			Published	Published	Published		Certified	Certified	Certified
				Amount of	Estimated		Amount of	Tax	Assessed
			Assessed	to be	Tax	Notes	to be	Rate	Valuation
College Name	Business Officer	Phone #	Valuation	Levied	Rate		levied		
1 Allen County	Steve Troxel	620 365-5116 ext 209	73,358,117	1,348,469	18.382	G, C	1,348,468	18.025	74,812,512
2 Barton County	Ron Vratil	620 792-2701	171,828,878	5,302,639	30.860	G	5,302,639	30.810	172,108,641
3 Butler County	Kent Williams	316 322 3103	412,185,732	6,968,567	16.910	G	6,968,567	16.802	414,741,270
4 Cloud County	Carter File	785 243-1435 ext 204	66,924,915	1,881,459	28.110	G	1,881,459	28.144	66,849,994
5 Coffeyville	Thomas Smart	620 251-7700 ext 2074	108,439,214	4,315,947	39.800	G, C	4,315,947	49.983	105,310,150
6 Colby	Dan Erbert	785 462-3984 ext 203	74,708,635	2,426,661	32.480	G	2,426,661	31.578	76,846,263
7 Cowley	Tony Crouch	620 441-5207	191,452,007	3,362,132	17.561	G, S	3,362,132	17.423	192,967,888
8 Dodge City	Vada Hermon	620 227-9213	217,007,191	6,066,945	27.960	G, A	6,066,945	27.731	218,781,783
9 Fort Scott	Carolyn Sinn	620 223-2700	78,445,387	1,767,919	22.540	G	1,767,919	22.429	78,821,838
10 Garden City	William Hammond	620 276-9577	450,990,471	8,796,076	19.500	G, C	8,796,076	19.450	452,245,616
11 Highland	Deborah Fox	785 442-6000	64,134,167	955,865	14.900	G	955,865	14.900	63,948,514
12 Hutchison	Bill Warner	620 665-3510	452,633,711	10,226,059	22.592	G, C	10,226,060	22.774	449,036,165
13 Independence	Jim Griggs	620 331-4100 ext 4232	90,866,468	3,520,483	38.740	G	3,520,483	36.544	96,336,186
14 Johnson Count	Gerald Baird	913 469-3815	6,804,047,897	64,147,329	9.428	G, C, S	64,147,329	9.438	6,796,899,695
15 Kansas City	Jerry Reid	913 288-7114	1,025,092,309	20,954,956	20.442	G, C	20,954,957	20.423	1,026,060,047
16 Labetts	Leanna Newberry	620 820-1231	107,571,387	3,647,837	33.910	G	3,647,837	33.640	108,436,813
17 Neosho County	Sandi Solander	620 431-2820 ext 222	85,885,676	2,836,189	33.020	G, A	2,836,190	32.427	87,465,262
18 Pratt	Kent Adams	620 672-2724	86,863,834	3,639,786	41.900	G, C	3,639,786	41.699	87,286,538 *
19 Liberal	Tommy Williams	620 624-1951	241,849,969	7,204,603	29.790	G, B	7,204,603	29.843	242,160,933
							<b>159,369,923</b>		
Notes:	G General		* Assessed valuation net of \$3,518,196 Neighborhood Revitalization						
	A Adult Education								
	B Bond and Interest								
	C Capital Outlay								
	N No Fund Warrants								
	S Special Assessment								

2004 Out-District Tuition  
Paid by County with Mill Equivalency

COUNTY	Tot \$ Pd	Tot. Value*	Mill Equiv**	COUNTY	Tot \$ Pd	Tot. Value*	Mill Equiv**
ALLEN	15,180	71.68	0.212	LINN	51,036	152.30	0.335
ANDERSON	46,248	59.96	0.771	LOGAN	4,312	31.62	0.136
ATCHISON	47,848	103.96	0.460	LYON	58,069	201.76	0.288
BARBER	34,506	54.51	0.633	MARION	51,510	91.54	0.563
BARTON	342	168.36	0.002	MARSHALL	38,803	82.93	0.468
BOURBON	1,968	75.92	0.026	MCPHERSON	126,883	263.40	0.482
BROWN	59,867	75.09	0.797	MEADE	35,262	88.77	0.397
BUTLER	10,296	391.86	0.026	MIAMI	156,802	272.21	0.576
CHASE	11,448	35.42	0.323	MITCHELL	36,612	51.33	0.713
CHAUTAUQUA	27,510	22.55	1.220	MONTGOMERY	20,346	192.96	0.105
CHEROKEE	56,364	122.00	0.462	MORRIS	30,659	51.65	0.594
CHEYENNE	2,519	35.98	0.070	MORTON	25,185	126.26	0.199
CLARK	16,826	31.84	0.528	NEMAHA	53,760	74.36	0.723
CLAY	33,450	57.09	0.586	NEOSHO	9,576	83.47	0.115
CLOUD	0	65.33	0.000	NESS	19,079	40.98	0.466
COFFEY	42,054	441.85	0.095	NORTON	18,930	38.14	0.496
COMANCHE	11,273	35.40	0.318	OSAGE	101,073	107.32	0.942
COWLEY	4,824	204.87	0.024	OSBORNE	17,340	32.49	0.534
CRAWFORD	115,956	201.80	0.575	OTTAWA	24,098	52.00	0.463
DECATUR	4,116	30.20	0.136	PAWNEE	39,852	51.10	0.780
DICKINSON	68,193	122.74	0.556	PHILLIPS	8,181	43.88	0.186
DONIPHAN	876	60.38	0.015	POTTAWATOMIE	72,922	339.32	0.215
DOUGLAS	365,157	897.97	0.407	PRATT	608	82.27	0.007
EDWARDS	20,011	40.14	0.499	RAWLINS	2,817	29.53	0.095
ELK	19,762	21.59	0.915	RENO	2,792	434.96	0.006
ELLIS	31,068	221.79	0.140	REPUBLIC	33,827	46.17	0.733
ELLSWORTH	32,550	48.07	0.677	RICE	54,649	87.81	0.622
FINNEY	514	369.44	0.001	RILEY	121,185	317.83	0.381
FORD	1,910	207.15	0.009	ROOKS	6,400	42.41	0.151
FRANKLIN	124,817	158.59	0.787	RUSH	17,860	32.09	0.557
GEARY	132,334	115.91	1.142	RUSSELL	25,391	56.84	0.447
GOVE	4,880	35.86	0.136	SALINE	83,123	434.05	0.192
GRAHAM	4,631	30.61	0.151	SCOTT	31,420	62.83	0.500
GRANT	41,564	261.04	0.159	SEDGWICK	1,987,821	3304.00	0.602
GRAY	40,778	62.57	0.652	SEWARD	5,286	197.73	0.027
GREELEY	11,624	29.24	0.398	SHAWNEE	27,102	1295.94	0.021
GREENWOOD	37,776	54.29	0.696	SHERIDAN	6,156	30.80	0.200
HAMILTON	13,023	55.31	0.235	SHERMAN	7,021	55.94	0.126
HARPER	29,661	51.62	0.575	SMITH	19,250	35.31	0.545
HARVEY	149,993	210.69	0.712	STAFFORD	33,990	53.01	0.641
HASKELL	35,040	137.98	0.254	STANTON	14,945	82.94	0.180
HODGEMAN	14,421	24.69	0.584	STEVENS	41,395	243.21	0.170
JACKSON	59,094	70.55	0.838	SUMNER	193,591	149.49	1.295
JEFFERSON	68,704	120.21	0.572	THOMAS	1,080	72.29	0.015
JEWELL	17,448	34.18	0.510	TREGO	4,727	33.44	0.141
JOHNSON	24,441	6481.29	0.004	WABAUNSEE	27,732	56.94	0.487
KEARNY	35,056	187.64	0.187	WALLACE	4,780	25.17	0.190
KINGMAN	48,613	78.90	0.616	WASHINGTON	24,697	53.76	0.459
KIOWA	20,973	49.34	0.425	WICHITA	7,920	32.39	0.245
LABETTE	12,900	105.72	0.122	WILSON	72,708	59.36	1.225
LANE	9,398	24.88	0.378	WOODSON	35,805	27.42	1.306
LEAVENWORTH	304,434	417.41	0.729	WYANDOTTE	13,356	995.25	0.013
LINCOLN	13,572	31.29	0.434				
					6,247,532		

\*Total Valuation in \$millions from 2003 Ks Dept of Revenue figures

\*\* Approximate Mill Equivalency computed from '04 O.D.T. paid divided by '03 county evaluation

# COMMUNITY COLLEGE PRESIDENT INFORMATION

COLLEGE/President	Address	Administrative Asst /Secretary	Phone # & Fax #
<b>ALLEN</b> (John Masterson Ext. 211) - 1801 N. Cottonwood, Iola 66749-1698..... <a href="mailto:masterson@allenc.edu">masterson@allenc.edu</a>		Denice-Sec (Ext. 299)..... <a href="mailto:stahl@allenc.edu">stahl@allenc.edu</a>	<b>620-365-5116</b> 620-365-7406F
<b>BARTON</b> (Dr. Veldon Law) - 245 NE 30 <sup>th</sup> Rd., Great Bend 67530-9283... <a href="mailto:lawv@bartonccc.edu">lawv@bartonccc.edu</a>		Marilyn Beary-AA (302), Angie-Sec (304)..... <a href="mailto:bearym@bartonccc.edu">bearym@bartonccc.edu</a>	<b>800-748-7594</b> ..... 620-792-2701 620-792-5624F
<b>BUTLER</b> (Dr. Jackie Vietti) - 901 S. Haverhill, El Dorado 67042-3280..... <a href="mailto:jvietti@butlercc.edu">jvietti@butlercc.edu</a>		Connie Walton-AA (316-322-3101)..... <a href="mailto:cwalton@butlercc.edu">cwalton@butlercc.edu</a>	<b>316-321-2222</b> 316-322-3318F
<b>CLOUD</b> (Dr. George C. Knox) - P. O. Box 1002, Concordia 66901-1002..... <a href="mailto:gknox@cloud.edu">gknox@cloud.edu</a>		Marilyn Martin-AA (201)..... <a href="mailto:mmartin@cloud.edu">mmartin@cloud.edu</a>	<b>800-729-5101</b> ..... 785-243-1435 785-243-1459F
<b>COFFEYVILLE</b> (Dr. Don Woodburn) 400 West 11 <sup>th</sup> St., Coffeyville 67337-5064..... <a href="mailto:drwoodburn@coffeyville.edu">drwoodburn@coffeyville.edu</a>		Toni Jabben-AA (252-7115)..... <a href="mailto:tonij@coffeyville.edu">tonij@coffeyville.edu</a>	<b>620-251-7700</b> 620-252-7098F
<b>COLBY</b> (Dr. Mikel Ary) - 1255 S. Range, Colby 67701-4099..... <a href="mailto:ary@colbycc.edu">ary@colbycc.edu</a>		Bev Anderson-AA (202)..... <a href="mailto:bev@colbycc.edu">bev@colbycc.edu</a>	<b>785-462-3984</b> 785-460-4699F
<b>COWLEY</b> (Dr. Pat McAtee) - 125 S. 2 <sup>nd</sup> , PO Box 1147, Arkansas City 67005-1147 <a href="mailto:mcatee@cowley.edu">mcatee@cowley.edu</a>		Libby Palmer-AA (5233)..... <a href="mailto:palmerl@cowley.edu">palmerl@cowley.edu</a>	<b>800-593-2222</b> ..... 620-442-0430 620-441-5354F
<b>DODGE CITY</b> (Dr. Richard Burke) - 2501 North 14 <sup>th</sup> Ave., Dodge City 67801-2399..... <a href="mailto:rkburke@dc3.edu">rkburke@dc3.edu</a>		Cheryl Ahrens (227-9378)..... <a href="mailto:caherns@dc3.edu">caherns@dc3.edu</a>	<b>800-742-9519</b> ..... 620-225-1321 620-227-9366F
<b>FORT SCOTT</b> (Jim Miesner) - 2108 S. Horton, Fort Scott 66701-3199..... <a href="mailto:jimm@fortscott.edu">jimm@fortscott.edu</a>		Kathy McCurley-AA (514)..... <a href="mailto:kathymc@fortscott.edu">kathymc@fortscott.edu</a>	<b>800-874-3722</b> ..... 620-223-2700 620-223-4927F
<b>GARDEN CITY</b> (Dr. Carol Ballantyne) - 801 Campus Dr., Garden City 67846-6399... <a href="mailto:Carol.ballantyne@gcccks.edu">Carol.ballantyne@gcccks.edu</a>		Darla Daniels-AA (276-9533)..... <a href="mailto:darla.daniels@gcccks.edu">darla.daniels@gcccks.edu</a>	<b>800-658-1696</b> ..... 620-276-7611 620-276-9573F
<b>HIGHLAND</b> (David Reist) - 606 W. Main, Highland 66035-4165..... <a href="mailto:dreist@highlandcc.edu">dreist@highlandcc.edu</a>		Eileen Gronniger-AA..... <a href="mailto:egronniger@highlandcc.edu">egronniger@highlandcc.edu</a>	<b>785-442-6010</b> 785-442-6107F
<b>HUTCHINSON</b> (Dr. Ed Berger) - 1300 North Plum, Hutchinson 67501-2449..... <a href="mailto:bergere@hutchcc.edu">bergere@hutchcc.edu</a>		Alice Tritsch-AA (3505) Susan-Sec(8152)..... <a href="mailto:tritscha@hutchcc.edu">tritscha@hutchcc.edu</a>	<b>800-289-3501</b> ..... 620-665-3500 620-665-3310F
<b>INDEPENDENCE</b> (Dr. Judith Hansen) - Box 708, Independence 67301-0708..... <a href="mailto:jhansen@indycc.edu">jhansen@indycc.edu</a>		Beverly Harris-AA (Ext-4248)..... <a href="mailto:Bharris@indycc.edu">Bharris@indycc.edu</a>	<b>800-842-6063</b> ..... 620-331-4100 620-331-8386F
<b>JOHNSON CO.</b> (Dr. Chuck Carlsen) - 12345 College Blvd, Overland Park 66210-1299..... <a href="mailto:ccarlsen@jccc.net">ccarlsen@jccc.net</a>		Marilynn Williams-AA,(913-469-7660)Terri-Sec(913-469-7663)..... <a href="mailto:mwilliam@jccc.net">mwilliam@jccc.net</a>	<b>913-469-3847</b> 913-469-4475F
<b>KANSAS CITY KS</b> (Dr. Tom Burke - 7605) - 7250 State Ave., Kansas City 66112-9978... <a href="mailto:tomburke@toto.net">tomburke@toto.net</a>		Lisa Gammon-AA (913-288-7123)..... <a href="mailto:lgammon@toto.net">lgammon@toto.net</a>	<b>913-334-1100</b> 913-288-7680F
<b>LABETTE</b> (Ron Fundis) - 200 S. 14 <sup>th</sup> St., Parsons 67357-4299..... <a href="mailto:ronaldf@labette.edu">ronaldf@labette.edu</a>		Janice Clifton-George-AA (620-820-1223)..... <a href="mailto:janicec@labette.edu">janicec@labette.edu</a>	<b>620-421-6700</b> 620-421-0921F
<b>NEOSHO</b> (Dr. Vicky R. Smith) - 800 W. 14 <sup>th</sup> , Chanute 66720-2699..... <a href="mailto:vrsmith@neosho.edu">vrsmith@neosho.edu</a>		Terri Dale-AA (211)..... <a href="mailto:tkdale@neosho.edu">tkdale@neosho.edu</a>	<b>800-729-6222</b> ..... 620-431-2820 620-431-4336F
<b>PRATT</b> (Dr. Bill Wojciechowski) - 348 NE State Rd 61, Pratt 67124-9700... <a href="mailto:williamw@prattcc.edu">williamw@prattcc.edu</a>		Diane Thompson-AA (240)..... <a href="mailto:dianet@prattcc.edu">dianet@prattcc.edu</a>	<b>800-794-3091</b> ..... 620-672-5641 620-450-2249F
<b>SEWARD</b> (Dr. Duane Dunn) - PO Box 1137, Liberal 67905-1137..... <a href="mailto:ddunn@sccc.edu">ddunn@sccc.edu</a>		Pam Perkins-AA..... <a href="mailto:pperkins@sccc.edu">pperkins@sccc.edu</a>	<b>800-373-9951</b> ..... 620-624-1951 620-626-3058F