

MINUTES OF THE SENATE EDUCATION COMMITTEE

The meeting was called to order by Chairman Dwayne Umbarger at 1:10 p.m. on March 31, 2004 in Room 234-N of the Capitol.

All members were present except:
Senator Janis Lee (excused)

Committee staff present:
Carolyn Rampey, Legislative Research
Theresa Kiernan, Office of the Revisor of Statutes
Judy Steinlicht, Committee Secretary

Conferees appearing before the committee:
Representative Clay Aurand
Carolyn Rampey, Legislative Research
Mark Tallman, Kansas State Association of School Boards
Mark Desetti, Kansas National Education Association
Sue Gamble, Kansas State Board of Education
Stuart Little, Shawnee Mission, USD 512
Bob Vancrum, Blue Valley, USD 229
Kent Hurn, United School Administrators

Others attending:
See Attached List

HB2937–School Finance; certain property tax exemption **HB2940–Schools and school districts; suitable education; areas of instruction**

Representative Clay Aurand gave the committee an overview of **HB2937**, the House Leadership Plan. ([Attachment 1](#))

Carolyn Rampey, Legislative Research, provided a handout comparing five school finance plans, **SB403**, Governor's Original Proposal; **SB550**, Governor's Revised Proposal; **Senate Sub. for HB2004**; **HB2937** and **HB2940**. ([Attachment 2](#)) Carolyn acknowledged that a few revisions were needed in the attachment and these would be available tomorrow.

Mark Tallman, Kansas State Association of School Boards (KASB) testified in favor of **HB2940**. KASB believes the revenue components of **HB2940** are balanced and straightforward. The 4.5% income tax surcharge and the .2 percent increase in sales tax are taxes that everyone will share in paying for educational funding. KASB is concerned about the increase in the local option budget because they believe it continues to inequitably shift funding responsibility from the state to local school districts. KASB is opposed to Representative O'Neal's expansion of the list of subjects that each public school is required to offer and the list of programs and services that would be "optional".

KASB supports the provisions in **HB2937** that increase at-risk and bilingual weightings. KASB opposes the provision that creates a "cost of living" levy and the provision that creates a "Center for Innovative School Leadership". ([Attachment 3](#))

Mark Desetti, Kansas National Education Association (KNEA) testified in opposition to **HB2937** because they believe it will leave the vast majority of school districts faced with budget cuts and provide the 16 wealthiest school districts with an opportunity to raise money by raising local property taxes.

KNEA believes **HB2940** will provide all school districts with needed resources. They do believe that efforts to raise the LOB is disqualizing, but believe it is a part of a carefully balanced package and would not object to it as a compromise. KNEA believes that the language in sections 14 through 16 of the bill should be stricken. ([Attachment 4](#))

Sue Gamble, Kansas State Board of Education, testified in support of **HB2940**, but would request that

CONTINUATION SHEET

MINUTES OF THE SENATE EDUCATION COMMITTEE at 1:10 p.m. on March 31, 2004 in Room 234-N of the Capitol.

Section 14. (a) 1-17 and Section 15. a-i be amended to the list already in regulation as adopted by the State Board of Education. They also do not believe that Section 16 is necessary. (Attachment 5)

Stuart Little, Shawnee Mission, USD 512, testified in favor of **HB2940**. He believes the various components of increased funding will provide school districts with needed funding this year. The revenue will not be used for extras or luxuries, but will be used to offset three years of funding cuts and to shift funding to other areas such as salaries, benefits and utilities. (Attachment 6)

Bob Vancrum, Blue Valley, USD 229, testified in favor of both **HB2937** and **HB2940**. **HB2937** contains the cost of living differential and **HB2940** sets the LOB at 30%. He believes that school finance components included in **HB2940** have the right mix. (Attachment 7)

Kent Hurn, United School Administrators (USA), testified in support of **HB2940**. USA believes the increased funding in this bill will help the schools of Kansas maintain the quality of education that the citizens want and that the children deserve. USA believes the school district constituents support a modest increase in taxes for education. (Attachment 8)

Dale Dennis, Deputy Commissioner, State Department of Education, provided printouts for **HB2937**; **HB2940**; **SB550**; **Senate Substitute for HB2004** which provided details of the proposed plans with the estimated costs. (Attachment 9)

Meeting was adjourned at 2:26 p.m.

SENATE EDUCATION COMMITTEE GUEST LIST

DATE - 3-31-04

NAME	REPRESENTING
Elaine Frisbie	Div. of Budget
Mark Tallman	KASB
TERRY FORSYTH	KNEA
Denise Axt	USD 500
MARK DESETTI	KNEA
Sylvia Robinson	Gov's Office
Adam Obley	" "
Charlita Kelle	Hein Law firm
Stuart Little	Shawnee Mission #512
Ashley Shevard	Lenexa Chamber
Dusti Hardison	Little Government Relations
TERRY HOLDREN	KS Farm Bureau
Rebecca P.	KBA & KCAA
JOHNNY DOUGHERTY	ESU
KENT HORN	USA
Andy Shaw	Kearney & Associates
Bob Vancrum	Blind Valley, USD 229
Dodie Wellshear Johnson	Patrick Hurley & Co.
Amy Campbell	KABR
Philip Bradley	KLBA
Joan Wagner	Revenue
Bill Brady	KGC
Patrick Hurley	KGC

Repr. Clay Howard

School District Name	District Number	Counties in which School Districts are located	Average Appraised	Percent Weighting*
Blue Valley	229	Johnson, Miami	304,123	5.0%
DeSoto	232	Johnson	193,811	5.0%
Olathe	233	Johnson	188,221	5.0%
Shawnee Mission	512	Johnson	187,259	5.0%
Andover	385	Butler, Sedgwick	178,674	4.7%
Louisburg	416	Miami	171,707	4.1%
Piper	203	Wyandotte	164,412	3.4%
Auburn Washburn	437	Shawnee	163,882	3.4%
Basehor-Linwood	458	Leavenworth	161,558	3.2%
Spring Hill	230	Johnson, Miami	160,648	3.1%
Lawrence	497	Douglas, Jefferson, Leavenworth	152,037	2.4%
Lansing	469	Leavenworth	144,393	1.7%
Maize	266	Sedgwick	140,841	1.4%
Gardner-Edgerton-Antioch	231	Johnson, Miami	138,694	1.2%
Paola	368	Miami	135,228	0.9%
Goddard	265	Sedgwick	125,946	0.1%

FORMULAS:

Threshold: (2003 average statewide residential value)*1.25
Percent Difference: [(average appraised)-(threshold)]/(threshold)
Percent Weighting: (Percent Difference)*0.109***

2003 Average Statewide Residential Value=\$100,032
Treshhold=\$125,040

NOTE: According to 2002 US Census Data, 18.7% of the average household income goes to housing.
According to the 2001-2002 Bureau of Labor Statistics, 56.4% of housing expenditures goes to pay for shelter.

*The Percent Weighting would be multiplied by the district's state financial aid.
**Figures based on current law.
***58.7% of 18.7% = 10.9%

*Senate Education
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Attachment 1*

Comparison of School Finance Plans

	<u>SB 403 Governor's Original Proposal*</u>	<u>SB 550 Governor's Revised Proposal</u>	<u>Senate Sub. for HB 2004</u>	<u>HB 2937</u>	<u>HB 2940</u>
Education Components					
BSAPP Increase (Currently \$3,863)	\$100-FY 2005 \$58.2 million \$75-FY 2006 \$43.7 million \$75-FY 2007 \$43.6 million	\$100-FY 2005 \$58.2 million			\$100-FY 2005 \$58.2 million
At-Risk Increase (Currently 0.10)	0.15-FY 2005 \$27.1 million 0.20-FY 2006 \$27.7 million 0.25-FY 2007 \$28.2 million	0.15-FY 2005 \$27.1 million	0.11-FY 2005 only \$5.4 million	0.15-FY 2005 \$27.1 million	0.15-FY 2005 \$27.1 million
Bilingual Increase (Currently 0.20)	0.22-FY 2005 \$1.2 million 0.24-FY 2006 \$1.3 million 0.25-FY 2007 \$700,000	0.22-FY 2005 \$1.2 million	0.22-FY 2005 only \$1.1 million	0.24-FY 2005 \$2.4 million	0.22-FY 2005 \$1.2 million
Correlation Weighting Threshold (Currently 1,725 cents)	1,700 students \$13.9 million	1,700 students \$13.9 million			

	<u>SB 403 Governor's Original Proposal*</u>	<u>SB 550 Governor's Revised Proposal</u>	<u>Senate Sub. for HB 2004</u>	<u>HB 2937</u>	<u>HB 2940</u>
All-Day Kindergarten (Currently counted 0.5 FTE)	1.0 FTE Based on free and reduced lunch eligibility 60%-FY 2005 \$17.0 million 48%-FY 2006 \$10.9 million 36%-FY 2007 \$11.6 million	60%-FY 2005 \$17.0 million			
Capital Outlay (Currently no cap; no state aid)	Equalization state aid up to 4 mills \$14.0 million	Equalization state aid up to 4 mills \$14.0 million		8 mill cap imposed (higher levies prior to July 2004 unaffected)	
USD Health Care Plan	Local boards must implement program by July 2007 that is comparable to state plan		Five-year pilot program for eligible USDs with diminishing state contribution \$1.5 million-FY 2005		
Division of the Budget Audits of USDs	Proposed \$250,000	Proposed \$250,000	Proposed \$250,000		
New "Special Revenues" Weighting			\$100 per FTE pupil, FY 2005 only \$44.5 million		

	SB 403 Governor's Original Proposal*	SB 550 Governor's Revised Proposal	Senate Sub. for HB 2004	HB 2937	HB 2940
Special Education	84.3% excess costs funding (appropriation only) \$6.5 million-FY 2005	84.3% excess costs funding (appropriation only) \$6.5 million-FY 2005	85% excess costs funding (appropriation only) \$8.5 million-FY 2005		100% excess costs funding (statutory) \$54.3 million
Teacher Mentoring	Funding for first-year teachers (appropriation only) \$1.0 million-FY 2005	Funding for first-year teachers (appropriation only) \$1.0 million-FY 2005	Funding for first-year t e a c h e r s (appropriation only) \$1.0 million-FY 2005		
Parent Education	Program enriched (appropriation only) \$0.5 million-FY 2005	Program enriched (appropriation only) \$0.5 million-FY 2005			
Local Option Budgets			Growth due to increased weights (appropriation only) \$3.3 million	Growth due to increased weights (appropriation only) \$1.8 million	Increase maximum from 25% to 30% \$14.3 million
"Center for Innovative School Leadership" Established at ESU				Center established to i m p r o v e U S D administrative and academic efficiencies \$1.0 million	

	<u>SB 403 Governor's Original Proposal*</u>	<u>SB 550 Governor's Revised Proposal</u>	<u>Senate Sub. for HB 2004</u>	<u>HB 2937</u>	<u>HB 2940</u>
Statutory Courses of Instruction and Goals					Courses of instruction and education goals listed in the statute in order to provide baseline for courts to use in determining suitable provision for education funding.
Increased Total Cost of Education Components (including items that are appropriations only)	\$139.7 million-FY 2005	\$139.7 million-FY 2005	\$65.1 million-FY 2005	\$30.2 million-FY 2005	\$155.4 ⁶ million-FY 2005
Revenue Components					
Sales Tax (currently 5.3%)	5.5%-FY 2005 \$69.3 million 5.6%-FY 2006 \$114.2 million 5.7%-FY 2007 \$270.1 million	5.5%-FY 2005 \$69.3 million			5.5%-FY 2005 \$69.3 million
Income Tax	5% surcharge, tax year 2004 \$97.5 million	3.5% surcharge, tax year 2004 \$68.3 million			4.5% surcharge, tax year 2004 \$87.8 million

	<u>SB 403 Governor's Original Proposal*</u>	<u>SB 550 Governor's Revised Proposal</u>	<u>Senate Sub. for HB 2004</u>	<u>HB 2937</u>	<u>HB 2940</u>
USD General Fund Mill Levy (Currently 20 mills)	21 mills-FY 2006 \$0-FY 2005 \$22.9 million-FY 2006				
Liquor Gallonage Tax			Increases on liquor taxes, effective June 2004 \$21.7 million		
Other Tax Policies			A variety of policies relating to sales and income tax refunds, taxes owed, and other matters would be implemented \$47.8 million		
"Cost of Living" Levy				USDs with appraised value of residences more than 25% higher than state average authorized to make a local property tax levy and credit proceeds to special education, bilingual education, or parent education funds. (Must be at maximum LOB authority.) \$23.6 million-FY 2005	

	<u>SB 403 Governor's Original Proposal*</u>	<u>SB 550 Governor's Revised Proposal</u>	<u>Senate Sub. for HB 2004</u>	<u>HB 2937</u>	<u>HB 2940</u>
Total Increased Revenue	\$166.8 million	\$137.6 million	\$69.5 million	\$23.6 million	\$157.1 million
Financing FY 2005:					
State	\$166.8	\$137.6	\$69.5	0	\$157.1
Local	0	0	0	\$23.6	0

*Fiscal impact shown differs slightly from the original fiscal note and is based on revised estimates.

Note: In addition to the school finance plans shown, there is a proposal by Senator Bill Bunten which does not change the school finance formula but would change the distribution mechanism whereby state aid would be appropriated to schools, not to school districts.



Testimony on
HB 2940 – O’Neal Bill with Kassebaum-Neighbor School Finance Amendment
and
HB 2937 – House Republican Leadership Plan

Before the
Senate Committee on Education

By Mark Tallman, Assistant Executive Director/Advocacy
March 31, 2004

Mr. Chairman, Members of the Committee:

As we begin the last week of the regular session, we have now appeared before you to testify on **SB 403**, the governor’s *Education First* Plan, **SB 465**, the bill containing the Augenblick and Myers suitable cost study recommendations, **SB 550**, which would enact the first year of the governor’s *Education First* proposals, and what became **HB 2004**, the Republican Senate plan.

Today, we appear on **HB 2940**, which has two parts: the school finance and revenue proposals that were developed by Rep. Kassebaum and offered by Rep. Neighbor, and the original bill introduced by Rep. O’Neal; and on **HB 2937**, which contains several provisions proposed by House Republican Leaders.

We have repeatedly shared with this committee our positions on a comprehensive approach to school finance. It now appears that the most this session of the Legislature will do is pass a single year, “stop-gap” measure, and wait for the courts to issue a definitive ruling on the preliminary decision of Judge Bullock. Of the various “one year” plans that have been proposed, we believe the Kassebaum-Neighbor proposal, which passed the House with over 70 votes, not only has the best chance of passing, but offers the greatest benefit to the most districts, and even more important, the greatest opportunity for the children of Kansas.

We also think it is significant that each plan offered – by the governor, both House and Senate Republican leaders, and **HB 2940** – requires **some** kind of tax increase at **some** level. The revenue components of **HB 2940** are balanced and straightforward: a 4.5 percent income tax surcharge, which is based on income and therefore ability to pay, and a 0.20 percent increase in the state sales tax, which requires everyone who makes a purchase in the state to make a small additional contribution to education funding.

The revenue raised, over \$155 million, would address critically important education needs. The at-risk weighting would be increased by 50 percent and the bilingual weighting by 10 percent, targeting additional resources on students with some of the most serious needs. Full-funding of the special education formula is a long-standing goal in the education community; it will help make sure that the needs of special education students are met, and reduce the need to transfer funds from regular education programs. The \$100 increase in the base will help districts address rising costs for providing current programs. Each of these changes is a step in the direction the court suggested the Legislature will have to go.

Our greatest concern about this plan is the increase in the local option budget. We have opposed this step in the past because we think it continues to inequitably shift funding responsibility from the state to local school

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Attachment 3

districts. Although we can support this plan as a total package, we believe the Legislature will have to address the issue of the LOB in future.

The second part of the bill is the original proposal by Rep. O'Neal to expand the list of subjects that each public school is required to offer, and adds a second list of programs and services that would be "optional." We are opposed to this part of the bill for the following reasons.

First, we do NOT believe that it should be the policy of the Legislature to define "suitable finance" of public education only as areas of instruction offered, and not include whether students are actually learning. The "achievement gap" is a problem because too many students fail to reach appropriate levels of academic achievement, regardless of whether their school offers the programs.

Second, many of the programs and services on the "optional list" are exactly those that schools use to address the achievement gap and insure that students are learning. Moreover, we know from the Kansas State Board of Education's assessment reports that these strategies are working; we have made progress in helping all students improve their performance.

Third, many of the items on the "optional" list are either directly or indirectly required by:

- Other provisions of state law, such as professional development, nursing, school psychologists and social workers;
- State Board accreditation regulations, such as counseling and library services, or;
- Federal No Child Left Behind requirements, such as extended learning time, alternative schools.

Fourth, the bill would require school boards to adopt district goals that encompass much more than the courses of instruction outlined in the "mandatory" list, and would be extremely difficult for most districts to achieve without the programs and services on the "optional" list. We would therefore strongly oppose any effort to suggest that the state is not responsible for funding those programs and services, especially if the state establishes goals that cannot be achieved without them.

Finally, we want stress our belief that decisions about how to use the suitable finance provided by the state should be determined by local school boards, within the accountability system established by the State Board.

Regarding **HB 2937**, we would obviously support the first two sections, which increase at-risk and bilingual weightings, for the reasons noted above. We do not object to placing a limit on capital outlay expenditures, but the real problem with capital outlay funding is that no state equalization aid is provided. This bill does not address that problem.

We strongly oppose the provision of this bill that creates a "cost of living" levy. This provision could provide 16 districts almost as much money (\$23 million) as is provided for districts to serve at-risk children (\$25.4 million), solely on the basis of housing costs, but with no linkage to student needs. As a group, these districts exceed the statewide average for student performance by 5 to 10 percent on virtually every test. No connection is explained between high housing costs and special education, bilingual education or parents as teachers program needs, which is where these revenues are supposed to be used.

Finally, **HB 2937** creates a "Center for Innovative School Leadership" at Emporia State University, although another bill passed by the House expanded it to include Fort Hays State and Pittsburg State. We certainly do not object to a positive, voluntary and non-punitive program to help districts improve efficiency. But we want to stress again that Kansas already receives a greater academic return on its school spending than most states, and already has an extensive system of cooperative programs and leadership efforts. Any new program should complement those efforts, and should formally involve school leaders in its governance.

Thank you for your consideration.



Mark Desetti, testimony
Senate Education Committee
March 31, 2004
House Bills 2937 and 2940

Mister Chairman, members of the committee, thank you for the opportunity to appear before you today to speak on **House Bills 2937 and 2940**.

There is a clear distinction between these two bills on their school finance provisions. **House Bill 2937** will leave the vast majority of school districts faced with devastating budget cuts and provide the 16 wealthiest school districts an opportunity to raise money by raising local property taxes. I would characterize this bill as waiving a red cape in front of a Bullock. It goes in the opposite direction of the Judge's order and will cause this legislature more problems in solving the issues raised in the lawsuit.

House Bill 2940 on the other hand will provide all school districts with vitally needed resources. The increase in base state aid per pupil will allow school districts to address employee salaries and benefits; the increases in at-risk and bilingual weightings will help schools address the achievement gap; and funding 100% of the excess costs of special education will directly address one of Judge Bullock's concerns and allow schools to beef up their general education programs since they will not have to transfer so much money into special education.

The LOB provision in **HB 2940** is the touchiest finance provision in this bill. Like KASB we have opposed efforts to increase the LOB as disequalizing. We still believe that's true, but we acknowledge the fact that many school districts have maximized their use of the LOB as they have struggled to keep up with inflation. The increase in LOB authority is part of this carefully balanced package and we will not object to it as a compromise. Let me emphasize that this bill will benefit all school districts – even those that choose not to or cannot increase their LOB.

This bill is not the solution to the court ruling. We still believe the legislature must and ultimately will have to do more. This bill does stop the bleeding in our schools at least temporarily.

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Attachment 4
Web Page: www.knea.org

Now to the matter of the original language of **HB 2940** which is contained in sections 14 through 17 on the last four pages of the bill. We believe that this is an attempt to limit the definition of a “suitable” education, perhaps with the intent of keeping the cost of providing a public education low. I believe that what this bill does is suggest that schools *provide opportunities* but are not required to *ensure student success*.

As an analogy, I think of the time my youngest son was ill and became dehydrated. As parents we had two courses of action available to us. Under one course we could put glasses of water on his bedside table and suggest he drink – we would give him the opportunity to deal with his dehydration. Under the second course we could take him to the hospital where nurses and physicians would take whatever actions necessary to get liquid into his body.

We chose the second course and in the hospital he was put on an IV drip – much against his will – and forced to recover. Yes we provided him with the opportunity to recover by continuing to provide liquids but we also took action with the help of the medical community to ensure his successful recovery.

Once upon a time perhaps opportunity to learn by providing courses from which a student could glean information and learning was appropriate and the only expectation of schools. But in 2004 such a program is counter to the mission of public education.

Our students are tested and our schools accredited not on the basis of inputs – what courses we offer – but rather on outputs. Schools that do not make progress with all their students jeopardize their accreditation from the State Board of Education. The federal government, under the No Child Left Behind Act, requires that by 2014 every one of our students is proficient in reading and math.

The items listed as permissive in new section 15 are those very things that allow us to move all students toward the proficient level and are absolutely essential to the mission of a public compulsory education system. To link suitability to those items in section 14 and require that money be spent there first is to turn our backs on the real mission of public education – to ensure the success of every child. Frankly, we are required to seek the success of every child even if some children don’t want to be successful or must overcome tremendous barriers in order to be successful.

We believe that provision of a suitable education does include all of the items in section 14 but that the success of many students is tied directly to the items in section 15. Without nursing services, counselors, quality libraries, alternative schools, and early childhood programs, schools will not be able to meet the challenges of poverty, language, and disabilities that we face today.

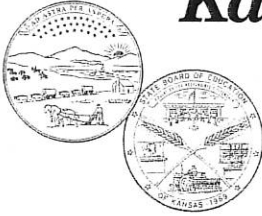
Additionally, there are requirements under new section 16 that are closely tied to the permissive items in section 15. I would call your attention to two of them in particular. Without nurses and

counselors, how is it that “students are ensured to have the physical and emotional well-being necessary to live, learn and work in a modern society”? (i) Without funding for professional development, how shall we address the goal that “all staff shall engage in on-going professional development?” (j)

In light of the State Board’s accreditation standards and the requirements of No Child Left Behind, I believe that sections 14 through 16 of this bill are unnecessary and should be stricken. If that is not an option the committee is willing to consider, then I would suggest amending the bill by changing the list in section 14 to the quality and performance indicators adopted by the State Board of Education for accreditation. Section 15 could then be eliminated because meeting the performance indicators is directly linked to the optional services listed in that section.

I would also suggest the elimination of section 14, subsection (c) which is lines 36-42 on page 32 of the bill. Under this provision, the state would fund classes based solely on student counts. While on the surface this seems logical, it would likely result in severe reductions in offerings particularly in small high schools. As an example, consider a high school of 240 students. With a state requirement of one credit in fine arts, if the state only funded classes for 20 students, this school would have the resources to fund only one fine arts class. At a student to teacher ratio of 20:1, one teacher teaching six periods in a school day could deliver the full fine arts graduation requirement to the high school in one semester. A school could meet the graduation requirement by putting all students through art appreciation and eliminating band, choir, painting, orchestra, and drama. Under this bill, that could indeed be considered “suitable.”

House Bill 2940 creates a conversation that we ought to have. In my eyes this discussion helps us to refocus on those things that are needed to meet the needs of a diverse population and to rise to the challenges of both state accreditation and federal law. We believe adoption of sections 14, 15, and 16 of **HB 2940** will hinder schools as they strive to meet those challenges.



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District 9

Steve Abrams
District 10

March 31, 2004

TO: Senate Education Committee

FROM: State Board of Education

SUBJECT: House Bill 2940

I am Sue Gamble, Assistant Legislative Liaison for the State Board of Education. I appreciate the opportunity to address you on House Bill 2940.

As you are aware, the State Board of Education has the responsibility to accredit and regulate the K-12 Education System of Kansas. As a part of that responsibility the Board in 2001, completely reviewed the Quality Performance Accreditation System. This review included many of the subjects listed in House Bill 2940. Our review resulted in revisions to school accreditation regulations in December of 2001 that includes a specific set of quality indicators and performance indicators that a school must meet in order to be accredited in Kansas. These new regulations become effective for the 2005-2006 school year; however, a majority of the districts have requested and been granted authority to implement the new regulations immediately.

The quality indicators as identified by the State Board are listed below. These are "programs and services to support student learning and growth at both the elementary and secondary levels." In addition, there are Performance Indicators that each school will be measured against; however, in the interest of space, those are not listed.

- a. computer literacy
- b. counseling services
- c. fine arts
- d. language arts
- e. library services
- f. mathematics
- g. physical education and health
- h. science
- i. services for students with special learning needs, and
- j. history and government including a course of instruction in Kansas history and government, as required by law.

The State Board further referenced "programs and services to support student learning and growth at the secondary level" as follows:

- k. business
- l. family and consumer science
- m. foreign language, and
- n. industrial and technical education.

Since these Indicators will be what schools are measured against, it would be our preference to replace Section 14. (a) 1-17 and Section 15. a-i with the list already in regulation as adopted by the State Board. We also question the need for New Sec. 16 as these elements are already being addressed by local educators.

The State Board feels that if the Legislature is going to define a Quality Kansas Education it is only fair that the definition be what schools are being held accountable for.

STUART J. LITTLE, Ph.D.
Little Government Relations

March 31, 2004

Testimony on HB 2940
Senate Education Committee

Chairman Umbarger and Members of the Committee,

I am Stuart Little representing the Shawnee Mission School District and I appear today in support of HB 2940.

The Shawnee Mission School District is the second largest district in Kansas, with over 28,000 students, 1,856 teachers, in 55 schools, and a state aid budget of \$137 million during the FY 2003-2004 school year. In addition, we receive funding from our LOB of 25 percent in the amount of \$34.5 million in the current school year. We are also a declining enrollment district, losing an estimated 450 students each year, with 2,444 pupils meeting the free lunch criteria for "at risk," and 1,274 bilingual students. Shawnee Mission educates 6.5% of the entire student population in the state with one of the lowest expenditures per pupil in the state. Enrollment decline has placed a strain on the district because expenditures can not be reduced as fast as funding declines. As with all USDs, the lack of an adequate BSAPP adds additional strain as cost pressures, especially health insurance, have far outpaced BSAPP.

Shawnee Mission School District joins with the other supporters of HB 2940 for public schools in Kansas. We believe at this point in the 2004 legislative session the time for action is at hand with HB 2940. The bipartisan compromise of increased funding for the various components of the school finance formula, in conjunction with the opportunity to increase the local option budget up to 30 percent, will provide all districts needed funding increases this year. Shawnee Mission, like most districts, will use this funding not for luxuries and extras, but to offset three years of funding cuts and the elimination of programs, services, staff, and closing school to shift funding to other areas such as salaries, benefits, and utilities.

We are pleased the House has crafted a plan satisfactory to everyone in the public education system. HB 2940's revenue proposals will have an impact on Shawnee Mission School District patrons, but we continue to heed our patrons' commitment to providing a cost-efficient and adequately-funded education system. No response to the funding challenges in public education based on speculation about future actions of the Supreme Court is insufficient justification to do nothing. HB 2940, or something similar to it, is the best, realistic, and meaningful chance we have to do something good for schools this session.

Thank you and I would be happy to stand for questions.

Testimony by Bob Vancrum
Government Affairs Specialist for
Blue Valley USD 229

Chairman Umbarger and Honorable Committee Members:

We're here today to voice our support for both HB 2937 and HB 2940. We are a rapidly growing district of nearly 19,000 students, growing by nearly the size of an average Kansas school district each year. As you can well imagine, the costs of living, and the costs of nearly all goods and services purchased by our district are at least 25%, and probably more than 30% higher than those faced by an average district in Kansas. These differences are recognized by both these bills.

The cost of living differential permitted by HB 2937 was expressly recognized as needed by the Augenblick & Myers study. A rationally based school finance formula would include such a differential- in fact, the existing formula actually caps large districts at an expenditure level per actual FTE much lower than smaller lower-cost districts, in some cases at nearly one-third the amount of state dollars!

Although it is not often acknowledged here in the Capitol, the same logic supports setting an LOB at 30%, as HB 2940 would do. Those districts with relatively higher costs of living and housing prices are generally more willing to support local funding of schools at a higher level than the state is able or willing to do, and it is perfectly rational to permit them to do so.

To be very honest, the income tax increase in HB 2940 would not be the first choice of Johnson County citizens. It was a tough trade off for the representatives from our area to vote for \$157 million in tax increases, knowing that our citizens would be paying the largest share of these increases, and receive back a disproportionately smaller increase. But most of them had the courage to stand up and say we need to do this in order to get the adequate funding source that a 5% LOB increase would provide. We commend them for their stand. Clearly some compromise with the House members that backed this bill is going to be necessary to provide schools adequate funding this year.

I doubt very much that a package not including a 5% LOB will go anywhere in the House, even if it could be passed in the Senate. I've also heard some talk about a smaller package. I doubt very much whether that is saleable in the House either. I think the 72 representatives that found the school finance compromise inserted into this bill have hit upon the right mix. If the Kansas Senate wants to do something constructive for schools this year, it would be well advised to give careful and favorable consideration to the school finance provisions of this bill. Otherwise I fear we risk waiting for the courts to make the decision that should be made here.

Senate Education
3-31-04
Attachment 7

James L. Menze
Executive Director
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M. Katharine Weickert
Director of
Administrator Services
kweickert@usa-ks.org

HB 2940: Suitable Education with School Funding Amendments

Testimony presented before the Senate Education Committee
by
Dr. Kent Hurn, Lobbyist
United School Administrators of Kansas

Mister Chairman and
Members of the Senate Education Committee:

I am Kent Hurn, Lobbyist for the United School Administrators of Kansas. Please know that the United School Administrators of Kansas support HB 2940 for the most part.

We feel that the increase in base state aid per pupil of \$100 will help the school districts of Kansas maintain a quality of education that the citizens want and that the children deserve. The increase in at-risk and bilingual weighting will help schools address the achievement gap they have faced in an ever changing school population. Full funding of the excess costs of Special Education has been at the forefront of our agenda for years and we are glad to see that it is finally being addressed. The increase in a school district's option of raising their local option budget to 30% is acceptable and appropriate for districts to have some flexibility in what they want in their local schools.

However, we believe that further study in the area of suitable curriculum for our state's school children is needed before we make that portion of this bill law and has been addressed in the past by the Kansas State Board of Education.

Our school district constituents support a modest increase in taxes for education that would allow school districts to meet their obligations to our students and maintain an efficient and effective educational system. We recognize that these are challenging times for the state. We believe, however, that a strong and quality education is an investment that the State of Kansas cannot overlook. Additional resources are required for the kids of Kansas to stay ahead of their counterparts in other states in achievement and opportunities. We think it is important that the legislature show bipartisan support to maintain the quality of education in Kansas

Thank you Mr. Chairman. I will stand for questions.

Senate Education
3-31-04
Attachment 8



Kansas Association of
Elementary
School Principals
(KAESP)

Kansas Association of
Middle School
Administrators
(KAMSA)

Kansas Association of
School Administrators
(KASA)

Kansas Association of
School Business
Officials
(KASBO)

Kansas Association for
Supervision and
Curriculum Development
(KASCD)

Kansas Association of
Special Education
Administrators
(KASEA)

Kansas Association of
Secondary School
Principals
(KASSP)

Kansas Council of
Career and Technical
Education Administrators
(KCCTEA)

Kansas School
Public Relations
Association
(KanSPRA)



Division of Fiscal and Administrative Services

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March 26, 2004

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Proposed School Finance Plan
House Bill 2937, As Amended

Attached is a computer printout which amends the current school finance formula that provides for the following changes.

- Increases at-risk weighting from .10 to .15
- Increases bilingual weighting from .20 to .24
- Provides a potential increase in school funding for all school districts whose average appraised value of residential property exceeds 25 percent of the state average. This will affect approximately 16 school districts (subject to protest petition). This revenue may be deposited in the following funds: special education, bilingual education, or parents as teachers.

	<u>STATE COST</u>
Increase at-risk weighting from .10 to .15	\$ 25,400,000
Increase bilingual weighting from .20 to .24	2,000,000
Teacher Mentoring	1,000,000
TOTAL STATE COST	\$ 28,400,000
	<u>LOCAL COST</u>
Potential increase in local property tax as result of appraised value of homes exceeding 25 percent of state average (subject to protest petition and board approval)	23,000,000
TOTAL LOCAL COST	23,000,000
GRAND TOTAL (maximum amount)	\$ 51,400,000

Senate Education
3-31-04
Attachment 9

COLUMN EXPLANATION

- Column
- 1 -- 2003-04 General fund budget
 - 2 -- September 20, 2003, FTE enrollment
 - 3 -- 2004-05 Estimated increase at-risk weighting from .10 to .15
 - 4 -- 2004-05 Estimated increase bilingual weighting from .20 to .24
 - 5 -- 2004-05 Estimated total increase in state aid (Column 3 + 4)
 - 6 -- 2004-05 Potential cost of living based on appraised value of homes

9.3

			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2003-2004	FTE Enroll	Increase	Increase	Total	Potential Cost of
USD			Computed Gen Fund	inc4yr at risk	At Risk	Bilingual	State	Living Based on
No.	County Name	USD Name	included Special Ed	9/20/2003	to 15%	to 24%	Aid	Appraised Value
256	Allen	Marmaton Valley	2,868,664	366.5	23,951	-	23,951	-
257	Allen	Iola	8,221,623	1,440.1	96,189	-	96,189	-
258	Allen	Humboldt	3,759,085	525.0	32,063	-	32,063	-
365	Anderson	Garnett	6,763,727	1,069.2	64,512	-	64,512	-
479	Anderson	Crest	2,051,639	241.5	13,906	-	13,906	-
377	Atchison	Atchison County	5,111,522	726.5	28,587	-	28,587	-
409	Atchison	Atchison	8,546,115	1,583.1	132,500	-	132,500	-
254	Barber	Barber Co.	4,237,711	609.0	23,178	-	23,178	-
255	Barber	South Barber Co.	2,157,872	276.0	13,520	-	13,520	-
354	Barton	Clafin	2,307,756	315.3	8,112	-	8,112	-
355	Barton	Ellinwood	3,536,963	509.5	23,564	-	23,564	-
428	Barton	Great Bend	14,791,041	3,059.9	264,229	28,200	292,429	-
431	Barton	Hoisington	4,225,736	650.4	37,857	-	37,857	-
234	Bourbon	Ft. Scott	9,734,760	1,964.0	143,704	387	144,091	-
235	Bourbon	Uniontown	3,323,725	461.0	34,381	-	34,381	-
415	Brown	Hiawatha	6,307,893	965.4	57,559	-	57,559	-
430	Brown	Brown County	4,586,540	630.1	48,288	3,477	51,765	-
205	Butler	Leon	4,872,788	714.6	22,405	-	22,405	-
206	Butler	Remington-Whitewater	3,723,932	527.1	17,769	-	17,769	-
375	Butler	Circle	8,536,844	1,481.5	53,696	-	53,696	-
385	Butler	Andover	16,510,848	3,386.2	48,673	772	49,445	810,284
394	Butler	Rose Hill	8,684,797	1,794.3	39,789	-	39,789	-
396	Butler	Douglass	5,395,066	860.5	33,221	-	33,221	-
402	Butler	Augusta	10,241,199	2,064.5	87,303	-	87,303	-
490	Butler	El Dorado	10,454,437	2,097.0	121,299	-	121,299	-
492	Butler	Flinthills	2,371,496	316.6	9,271	-	9,271	-
284	Chase	Chase County	3,320,635	458.4	27,041	-	27,041	-
285	Chautauqua	Cedar Vale	1,574,945	179.5	14,293	-	14,293	-
286	Chautauqua	Chautauqua	3,207,063	424.0	29,358	-	29,358	-
404	Cherokee	Riverton	5,227,025	803.2	56,400	-	56,400	-
493	Cherokee	Columbus	7,401,894	1,275.1	91,553	-	91,553	-
499	Cherokee	Galena	4,742,991	751.4	80,737	-	80,737	-
508	Cherokee	Baxter Springs	5,142,426	844.3	61,808	-	61,808	-
103	Cheyenne	Cheylin	1,507,729	154.0	9,272	-	9,272	-
297	Cheyenne	St. Francis	2,693,284	353.5	18,929	-	18,929	-
219	Clark	Minneola	1,972,448	268.0	16,611	-	16,611	-
220	Clark	Ashland	1,893,256	227.5	13,134	-	13,134	-

			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2003-2004	FTE Enroll	Increase	Increase	Total	Potential Cost of
USD			Computed Gen Fund	inc4yr at risk	At Risk	Bilingual	State	Living Based on
No.	County Name	USD Name	included Special Ed	9/20/2003	to 15%	to 24%	Aid	Appraised Value
379	Clay	Clay Center	7,984,821	1,422.8	68,375	-	68,375	-
333	Cloud	Concordia	6,872,663	1,111.2	76,101	-	76,101	-
334	Cloud	Southern Cloud	1,852,695	233.7	16,225	-	16,225	-
243	Coffey	Lebo-Waverly	3,872,271	568.0	25,110	-	25,110	-
244	Coffey	Burlington	5,674,747	845.5	37,471	-	37,471	-
245	Coffey	LeRoy-Gridley	2,166,757	291.5	13,134	-	13,134	-
300	Comanche	Comanche County	2,321,277	291.0	10,816	-	10,816	-
462	Cowley	Central	2,444,506	343.3	16,610	-	16,610	-
463	Cowley	Udall	2,568,895	367.5	19,702	-	19,702	-
465	Cowley	Winfield	13,021,014	2,523.0	149,498	3,477	152,975	-
470	Cowley	Arkansas City	14,944,016	2,853.0	261,138	11,976	273,114	-
471	Cowley	Dexter	1,670,748	208.8	12,747	-	12,747	-
246	Crawford	Northeast	3,722,001	541.0	45,970	-	45,970	-
247	Crawford	Cherokee	5,211,187	813.0	47,514	-	47,514	-
248	Crawford	Girard	6,316,778	1,054.0	49,833	-	49,833	-
249	Crawford	Frontenac	4,464,469	726.5	32,450	-	32,450	-
250	Crawford	Pittsburg	12,756,012	2,456.2	215,555	7,726	223,281	-
294	Decatur	Oberlin	3,228,695	442.0	19,702	-	19,702	-
295	Decatur	Prairie Heights	722,767	60.5	2,704	-	2,704	-
393	Dickinson	Solomon	2,899,182	407.7	20,088	-	20,088	-
435	Dickinson	Abilene	7,472,974	1,411.6	71,851	-	71,851	-
473	Dickinson	Chapman	6,321,413	1,002.2	42,107	-	42,107	-
481	Dickinson	Rural Vista	3,064,904	419.5	22,019	-	22,019	-
487	Dickinson	Herington	3,289,345	504.7	25,110	-	25,110	-
406	Doniphan	Wathena	2,651,950	373.0	12,362	-	12,362	-
425	Doniphan	Highland	2,060,138	268.5	10,430	-	10,430	-
429	Doniphan	Troy	2,715,689	389.7	18,156	-	18,156	-
433	Doniphan	Midway	1,825,654	215.0	11,589	-	11,589	-
486	Doniphan	Elwood	2,351,408	351.0	26,655	-	26,655	-
348	Douglas	Baldwin City	7,525,897	1,306.2	28,199	-	28,199	-
491	Douglas	Eudora	6,918,247	1,200.5	35,925	-	35,925	-
497	Douglas	Lawrence	49,450,263	9,614.5	390,936	20,474	411,410	989,005
347	Edwards	Kinsely-Offerle	2,390,038	312.7	20,860	3,863	24,723	-
502	Edwards	Lewis	1,436,650	129.0	8,885	-	8,885	-
282	Elk	West Elk	3,393,259	451.0	33,994	-	33,994	-
283	Elk	Elk Valley	1,821,405	197.5	21,246	-	21,246	-
388	Ellis	Ellis	2,626,067	352.9	14,293	-	14,293	-

			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2003-2004	FTE Enroll	Increase	Increase	Total	Potential Cost of
USD			Computed Gen Fund	inc4yr at risk	At Risk	Bilingual	State	Living Based on
No.	County Name	USD Name	included Special Ed	9/20/2003	to 15%	to 24%	Aid	Appraised Value
432	Ellis	Victoria	2,102,245	276.6	5,408	-	5,408	-
489	Ellis	Hays	16,132,661	3,023.7	124,003	1,545	125,548	-
327	Ellsworth	Ellsworth	4,273,251	624.8	24,723	-	24,723	-
328	Ellsworth	Lorraine	3,360,424	465.5	27,814	-	27,814	-
363	Finney	Holcomb	5,695,221	865.0	46,356	6,953	53,309	-
457	Finney	Garden City	36,525,051	7,057.7	644,735	186,969	831,704	-
381	Ford	Spearville	2,376,131	342.0	6,567	-	6,567	-
443	Ford	Dodge City	30,361,249	5,580.9	595,675	279,295	874,970	-
459	Ford	Bucklin	2,100,313	266.5	14,293	386	14,679	-
287	Franklin	West Franklin	5,982,242	921.0	46,356	-	46,356	-
288	Franklin	Central Heights	4,426,225	629.5	26,268	-	26,268	-
289	Franklin	Wellsville	4,947,730	779.5	19,315	-	19,315	-
290	Franklin	Ottawa	11,619,518	2,375.1	126,320	386	126,706	-
475	Geary	Junction City	30,484,092	6,022.9	433,815	24,723	458,538	-
291	Gove	Grinnell	1,286,765	132.5	3,477	-	3,477	-
292	Gove	Grainfield	1,663,408	186.5	10,430	-	10,430	-
293	Gove	Quinter	2,728,823	351.5	13,134	-	13,134	-
281	Graham	Hill City	3,775,710	416.6	23,951	-	23,951	-
214	Grant	Ulysses	8,767,465	1,720.6	121,299	19,315	140,614	-
102	Gray	Cimarron-Ensign	4,379,483	659.0	27,814	8,885	36,699	-
371	Gray	Montezuma	1,990,604	237.2	13,135	7,726	20,861	-
476	Gray	Copeland	1,207,960	127.0	11,203	5,408	16,611	-
477	Gray	Ingalls	2,001,807	258.5	15,066	7,340	22,406	-
200	Greeley	Greeley County	2,154,781	284.0	18,929	7,339	26,268	-
386	Greenwood	Madison-Virgil	2,117,310	268.4	16,225	-	16,225	-
389	Greenwood	Eureka	4,826,432	689.3	43,652	-	43,652	-
390	Greenwood	Hamilton	1,168,171	125.0	9,271	-	9,271	-
494	Hamilton	Syracuse	3,388,624	487.0	44,038	13,907	57,945	-
361	Harper	Anthony-Harper	6,249,948	951.3	66,057	-	66,057	-
511	Harper	Attica	1,248,908	132.0	8,885	-	8,885	-
369	Harvey	Burrton	1,968,971	254.2	16,610	-	16,610	-
373	Harvey	Newton	16,907,965	3,472.0	229,462	13,134	242,596	-
439	Harvey	Sedgwick	3,318,703	505.9	15,066	-	15,066	-
440	Harvey	Halstead	4,661,096	700.8	30,904	-	30,904	-
460	Harvey	Hesston	4,888,627	792.6	18,929	772	19,701	-
374	Haskell	Sublette	3,220,969	470.6	27,041	11,975	39,016	-
507	Haskell	Satanta	2,957,127	391.0	26,655	17,384	44,039	-

			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2003-2004	FTE Enroll	Increase	Increase	Total	Potential Cost of
USD			Computed Gen Fund	inc4yr at risk	At Risk	Bilingual	State	Living Based on
No.	County Name	USD Name	included Special Ed	9/20/2003	to 15%	to 24%	Aid	Appraised Value
227	Hodgeman	Jetmore	2,212,340	292.0	11,976	386	12,362	-
228	Hodgeman	Hanston	1,221,481	99.0	5,795	-	5,795	-
335	Jackson	North Jackson	3,056,406	423.5	17,384	-	17,384	-
336	Jackson	Holton	6,602,640	1,107.8	38,630	-	38,630	-
337	Jackson	Mayetta	5,823,473	904.4	45,197	-	45,197	-
338	Jefferson	Valley Halls	2,970,647	430.5	15,066	-	15,066	-
339	Jefferson	Jefferson County	3,589,500	492.5	16,225	-	16,225	-
340	Jefferson	Jefferson West	5,929,705	945.1	25,110	-	25,110	-
341	Jefferson	Oskaloosa	4,669,594	655.8	34,381	-	34,381	-
342	Jefferson	McLouth	3,777,628	548.0	15,452	-	15,452	-
343	Jefferson	Perry	6,247,630	981.0	35,925	-	35,925	-
104	Jewell	White Rock	1,272,472	141.0	6,953	-	6,953	-
278	Jewell	Mankato	1,810,202	216.5	12,362	-	12,362	-
279	Jewell	Jewell	1,595,419	177.0	10,430	-	10,430	-
229	Johnson	Blue Valley	97,140,157	18,082.0	59,877	4,636	64,513	4,857,008
230	Johnson	Spring Hill	8,301,587	1,535.0	25,882	-	25,882	249,048
231	Johnson	Gardner-Edgerton	16,528,232	3,233.1	87,690	387	88,077	163,606
232	Johnson	DeSoto	22,520,517	4,258.4	76,487	11,202	87,689	1,126,026
233	Johnson	Olathe	117,796,777	21,735.4	395,958	15,838	411,796	5,889,530
512	Johnson	Shawnee Mission	137,833,772	28,218.6	560,908	32,449	593,357	6,891,689
215	Kearny	Lakin	4,506,190	682.3	42,880	9,271	52,151	-
216	Kearny	Deerfield	2,346,386	307.4	27,814	14,293	42,107	-
331	Kingman	Kingman	7,076,243	1,165.4	61,808	-	61,808	-
332	Kingman	Cunningham	2,145,897	256.5	11,589	-	11,589	-
422	Kiowa	Greensburg	2,207,705	308.7	14,679	-	14,679	-
424	Kiowa	Mullinville	1,274,404	153.6	7,726	-	7,726	-
474	Kiowa	Haviland	1,569,923	172.0	10,044	-	10,044	-
503	Labelle	Parsons	8,176,040	1,530.6	132,115	-	132,115	-
504	Labelle	Oswego	3,443,478	518.5	36,698	-	36,698	-
505	Labelle	Chetopa	2,101,858	282.0	36,312	-	36,312	-
506	Labelle	Labelle County	8,936,664	1,652.0	80,737	-	80,737	-
468	Lane	Healy	1,075,073	110.5	5,795	772	6,567	-
482	Lane	Dighton	1,948,884	251.0	13,134	-	13,134	-
207	Leavenworth	Ft. Leavenworth	8,557,704	1,799.0	11,589	-	11,589	-
449	Leavenworth	Easton	4,780,849	698.8	16,998	-	16,998	-
453	Leavenworth	Leavenworth	20,671,299	4,005.2	295,133	5,022	300,155	-
458	Leavenworth	Basehor-Linwood	9,929,069	2,024.0	19,701	-	19,701	-297,872

			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2003-2004	FTE Enroll	Increase	Increase	Total	Potential Cost of
USD			Computed Gen Fund	inc4yr at risk	At Risk	Bilingual	State	Living Based on
No.	County Name	USD Name	included Special Ed	9/20/2003	to 15%	to 24%	Aid	Appraised Value
464	Leavenworth	Tonganoxie	8,407,433	1,518.7	34,381	-	34,381	-
469	Leavenworth	Lansing	9,607,667	2,018.5	20,088	-	20,088	191,334
298	Lincoln	Lincoln	2,766,681	366.5	23,564	-	23,564	-
299	Lincoln	Sylvan Grove	1,412,699	157.0	11,589	-	11,589	-
344	Linn	Pleasanton	2,782,519	397.5	30,904	-	30,904	-
346	Linn	Jayhawk	4,153,884	595.9	35,540	-	35,540	-
362	Linn	Prairie View	6,381,676	954.0	37,084	-	37,084	-
274	Logan	Oakley	3,191,224	432.3	26,655	-	26,655	-
275	Logan	Triplains	984,292	104.5	5,021	-	5,021	-
251	Lyon	North Lyon Co.	4,593,880	629.0	30,904	-	30,904	-
252	Lyon	Southern Lyon Co.	4,109,846	600.5	23,178	-	23,178	-
253	Lyon	Emporia	25,444,422	4,646.5	394,026	105,073	499,099	-
397	Marion	Centre	2,223,157	258.5	12,747	-	12,747	-
398	Marion	Peabody-Burns	3,138,688	430.4	20,861	-	20,861	-
408	Marion	Marion	4,652,211	635.0	31,290	-	31,290	-
410	Marion	Durham-Hills	4,622,080	653.0	22,019	-	22,019	-
411	Marion	Goessel	2,193,025	286.2	5,022	-	5,022	-
364	Marshall	Marysville	5,445,671	792.0	32,836	-	32,836	-
380	Marshall	Vermillion	3,860,682	558.8	20,088	-	20,088	-
488	Marshall	Axtell	2,338,660	322.5	11,203	-	11,203	-
498	Marshall	Valley Heights	3,076,880	394.9	19,315	-	19,315	-
400	McPherson	Smoky Valley	5,845,878	921.0	20,088	-	20,088	-
418	McPherson	McPherson	11,839,709	2,416.9	81,123	387	81,510	-
419	McPherson	Canton-Galva	2,967,557	412.8	11,975	387	12,362	-
423	McPherson	Moundridge	3,320,249	414.5	8,885	-	8,885	-
448	McPherson	Inman	3,157,230	438.0	11,203	-	11,203	-
225	Meade	Fowler	1,479,529	157.5	13,906	1,159	15,065	-
226	Meade	Meade	3,346,131	503.7	20,473	1,931	22,404	-
367	Miami	Osawatomie	6,866,483	1,182.0	84,600	-	84,600	-
368	Miami	Paola	10,514,700	2,056.7	74,556	-	74,556	103,733
416	Miami	Louisburg	8,181,061	1,396.2	20,860	-	20,860	320,104
272	Mitchell	Waconda	3,233,331	358.5	18,929	-	18,929	-
273	Mitchell	Beloit	4,960,478	721.2	26,268	-	26,268	-
436	Montgomery	Caney	5,554,994	908.9	52,923	1,159	54,082	-
445	Montgomery	Coffeyville	9,957,655	1,885.5	170,358	-	170,358	-
446	Montgomery	Independence	9,767,596	1,959.4	140,226	-	140,226	-
447	Montgomery	Cherryvale	3,907,811	602.3	44,424	-	44,424	-

			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2003-2004	FTE Enroll	Increase	Increase	Total	Potential Cost of
USD			Computed Gen Fund	inc4yr at risk	At Risk	Bilingual	State	Living Based on
No.	County Name	USD Name	included Special Ed	9/20/2003	to 15%	to 24%	Aid	Appraised Value
417	Morris	Morris County	5,974,902	913.9	47,901	-	47,901	-
217	Morton	Rolla	2,005,283	216.0	19,315	7,339	26,654	-
218	Morton	Elkhart	4,031,813	644.5	29,359	7,340	36,699	-
441	Nemaha	Sabetha	5,792,955	937.4	31,290	-	31,290	-
442	Nemaha	Nemaha Valley	3,303,251	480.2	13,134	-	13,134	-
451	Nemaha	B & B	1,932,273	238.5	10,044	-	10,044	-
101	Neosho	Erie-St. Paul	6,913,611	1,038.3	64,512	-	64,512	-
413	Neosho	Chanute	9,427,265	1,844.6	129,025	-	129,025	-
301	Ness	Nes Tres La Go	382,437	33.0	2,318	-	2,318	-
302	Ness	Smoky Hill	1,141,903	118.5	6,181	-	6,181	-
303	Ness	Ness City	2,009,146	265.9	9,658	-	9,658	-
304	Ness	Bazine	828,614	75.5	3,090	-	3,090	-
211	Norton	Norton	4,527,050	679.2	30,131	-	30,131	-
212	Norton	Northern Valley	1,569,923	182.5	12,362	-	12,362	-
213	Norton	West Solomon	694,181	71.0	3,090	-	3,090	-
420	Osage	Osage City	4,762,306	741.5	37,084	-	37,084	-
421	Osage	Lyndon	3,198,178	450.5	16,225	-	16,225	-
434	Osage	Santa Fe	7,497,697	1,238.1	58,718	-	58,718	-
454	Osage	Burlingame	2,487,772	355.0	16,225	-	16,225	-
456	Osage	Marais Des Cygnes	2,120,787	267.0	23,564	-	23,564	-
392	Osborne	Osborne	3,037,863	398.0	24,723	-	24,723	-
239	Ottawa	North Ottawa Co.	4,155,043	555.6	24,723	-	24,723	-
240	Ottawa	Twin Valley	4,109,846	629.5	18,542	-	18,542	-
495	Pawnee	Ft. Larned	6,494,476	892.6	52,537	-	52,537	-
496	Pawnee	Pawnee Heights	1,703,197	197.5	9,657	-	9,657	-
324	Phillips	Eastern Heights	1,462,532	149.0	6,567	-	6,567	-
325	Phillips	Phillipsburg	4,259,344	622.5	24,724	-	24,724	-
326	Phillips	Logan	1,674,224	192.5	11,589	-	11,589	-
320	Pottawatomie	Wamego	7,544,439	1,312.7	48,673	-	48,673	-
321	Pottawatomie	Kaw Valley	6,807,379	1,051.5	36,698	-	36,698	-
322	Pottawatomie	Onaga	2,653,881	361.0	12,362	-	12,362	-
323	Pottawatomie	Westmoreland	4,940,777	728.2	25,882	-	25,882	-
382	Pratt	Pratt	6,809,310	1,148.5	62,195	-	62,195	-
438	Pratt	Skyline	3,060,269	444.3	15,838	-	15,838	-
105	Rawlins	Rawlins County	3,314,866	387.5	18,156	-	18,156	-
308	Reno	Hutchinson	22,740,322	4,635.5	366,212	773	366,985	-
309	Reno	Nickerson	7,039,931	1,106.5	69,534	-	69,534	-

			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2003-2004	FTE Enroll	Increase	Increase	Total	Potential Cost of
USD			Computed Gen Fund	inc4yr at risk	At Risk	Bilingual	State	Living Based on
No.	County Name	USD Name	included Special Ed	9/20/2003	to 15%	to 24%	Aid	Appraised Value
310	Reno	Fairfield	2,928,540	381.0	29,745	-	29,745	-
311	Reno	Pretty Prairie	2,365,701	312.4	9,657	-	9,657	-
312	Reno	Haven	6,620,796	1,102.0	42,107	-	42,107	-
313	Reno	Buhler	11,033,501	2,127.0	81,896	386	82,282	-
426	Republic	Pike Valley	2,117,310	260.1	15,838	-	15,838	-
427	Republic	Belleville	3,547,779	471.5	24,724	-	24,724	-
455	Republic	Hillcrest	1,233,456	124.0	10,816	-	10,816	-
376	Rice	Sterling	3,444,637	504.4	26,655	-	26,655	-
401	Rice	Chase	1,466,781	164.8	13,134	-	13,134	-
405	Rice	Lyons	5,457,646	851.8	81,510	9,272	90,782	-
444	Rice	Little River	2,149,373	271.6	8,113	-	8,113	-
378	Riley	Riley County	4,277,500	636.9	14,679	-	14,679	-
383	Riley	Manhattan	26,058,639	5,129.9	201,649	12,748	214,397	-
384	Riley	Blue Valley	2,056,661	242.0	6,567	-	6,567	-
269	Rooks	Palco	1,420,811	149.5	8,499	-	8,499	-
270	Rooks	Plainville	2,682,081	374.9	19,315	-	19,315	-
271	Rooks	Stockton	2,679,763	366.8	18,929	-	18,929	-
395	Rush	LaCrosse	2,491,635	346.0	20,860	-	20,860	-
403	Rush	Otis-Bison	2,012,623	230.5	13,134	-	13,134	-
399	Russell	Paradise	1,359,390	151.1	10,816	-	10,816	-
407	Russell	Russell	6,143,715	986.3	56,786	-	56,786	-
305	Saline	Salina	38,663,608	7,249.0	476,695	11,203	487,898	-
306	Saline	Southeast of Saline	4,507,348	675.6	13,520	-	13,520	-
307	Saline	Ell-Saline	3,161,093	447.5	15,452	-	15,452	-
466	Scott	Scott County	5,822,700	898.1	40,947	10,044	50,991	-
259	Sedgwick	Wichita	245,864,112	45,443.8	4,923,007	471,672	5,394,679	-
260	Sedgwick	Derby	32,441,860	6,419.9	274,273	3,477	277,750	-
261	Sedgwick	Haysville	21,801,227	4,416.0	232,939	6,568	239,507	-
262	Sedgwick	Valley Center	11,333,656	2,291.6	62,194	-	62,194	-
263	Sedgwick	Mulvane	8,906,147	1,870.5	61,035	-	61,035	-
264	Sedgwick	Clearwater	6,986,236	1,214.3	25,882	-	25,882	-
265	Sedgwick	Goddard	19,441,320	3,900.0	73,011	-	73,011	-
266	Sedgwick	Maize	28,968,251	5,600.6	63,740	386	64,126	285,850
267	Sedgwick	Renwick	10,060,797	1,986.2	32,450	-	32,450	-
268	Sedgwick	Cheney	4,739,901	740.4	12,362	-	12,362	-
480	Seward	Liberal	20,493,601	4,243.0	440,769	114,345	555,114	-
483	Seward	Kismet-Plains	5,199,598	732.5	71,852	25,109	96,961	-

			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2003-2004	FTE Enroll	Increase	Increase	Total	Potential Cost of
USD			Computed Gen Fund	inc4yr at risk	At Risk	Bilingual	State	Living Based on
No.	County Name	USD Name	included Special Ed	9/20/2003	to 15%	to 24%	Aid	Appraised Value
345	Shawnee	Seaman	16,578,065	3,277.6	91,167	-	91,167	-
372	Shawnee	Silver Lake	4,590,403	719.3	6,567	-	6,567	-
437	Shawnee	Auburn Washburn	24,770,715	4,939.5	131,728	387	132,115	733,340
450	Shawnee	Shawnee Heights	16,633,305	3,332.0	94,644	773	95,417	-
501	Shawnee	Topeka	69,348,576	13,342.0	1,344,324	23,951	1,368,275	-
412	Sheridan	Hoxie	2,640,361	333.0	9,658	-	9,658	-
352	Sherman	Goodland	6,230,633	981.8	58,331	6,568	64,899	-
237	Smith	Smith Center	3,496,788	479.0	25,882	-	25,882	-
238	Smith	West Smith Co.	1,676,156	193.5	11,203	-	11,203	-
349	Stafford	Stafford	2,333,252	320.8	24,724	-	24,724	-
350	Stafford	St. John-Hudson	3,221,742	412.2	32,063	386	32,449	-
351	Stafford	Macksville	2,219,294	304.2	26,655	1,159	27,814	-
452	Stanton	Stanton County	3,557,050	483.3	36,699	10,044	46,743	-
209	Stevens	Moscow	1,952,747	240.9	15,839	10,817	26,656	-
210	Stevens	Hugoton	6,000,012	1,016.9	69,148	8,112	77,260	-
353	Sumner	Wellington	8,736,175	1,700.1	117,048	-	117,048	-
356	Sumner	Conway Springs	3,753,677	564.6	17,770	-	17,770	-
357	Sumner	Belle Plaine	5,368,411	812.5	47,901	-	47,901	-
358	Sumner	Oxford	2,772,475	385.7	11,975	-	11,975	-
359	Sumner	Argonia	1,922,229	211.0	15,839	-	15,839	-
360	Sumner	Caldwell	2,279,556	283.7	18,929	-	18,929	-
509	Sumner	South Haven	1,880,122	220.5	10,044	-	10,044	-
314	Thomas	Brewster	1,364,412	143.0	7,340	-	7,340	-
315	Thomas	Colby	6,177,323	1,005.1	40,948	386	41,334	-
316	Thomas	Golden Plains	1,661,090	190.5	15,839	772	16,611	-
208	Trego	WaKeeney	2,887,593	386.5	14,679	-	14,679	-
329	Wabaunsee	Alma	3,594,908	463.2	13,521	-	13,521	-
330	Wabaunsee	Wabaunsee East	3,645,513	489.5	18,156	-	18,156	-
241	Wallace	Wallace	1,920,684	226.7	13,907	-	13,907	-
242	Wallace	Weskan	1,205,642	130.0	8,499	-	8,499	-
221	Washington	North Central	1,184,010	120.0	6,567	-	6,567	-
222	Washington	Washington	2,416,693	346.5	12,748	-	12,748	-
223	Washington	Barnes	2,819,217	377.5	20,861	-	20,861	-
224	Washington	Clifton-Clyde	2,470,389	323.0	15,839	-	15,839	-
467	Wichita	Leoti	3,281,619	476.4	25,496	11,203	36,699	-
387	Wilson	Altoona-Midway	2,170,233	252.5	18,542	-	18,542	-
461	Wilson	Neodesha	5,015,333	773.1	46,356	-	46,356	-

9-11

			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2003-2004	FTE Enroll	Increase	Increase	Total	Potential Cost of
USD			Computed Gen Fund	inc4yr at risk	At Risk	Bilingual	State	Living Based on
No.	County Name	USD Name	included Special Ed	9/20/2003	to 15%	to 24%	Aid	Appraised Value
484	Wilson	Fredonia	5,059,371	728.3	54,855	-	54,855	-
366	Woodson	Woodson	4,032,972	529.5	35,154	-	35,154	-
202	Wyandotte	Turner	18,130,604	3,613.2	247,232	23,564	270,796	-
203	Wyandotte	Piper	7,226,900	1,277.0	10,044	-	10,044	216,807
204	Wyandotte	Bonner Springs	11,124,281	2,178.0	100,438	-	100,438	-
500	Wyandotte	Kansas City	101,613,897	19,435.5	2,538,764	195,468	2,734,232	-
TOTALS			2,508,553,068	443,695.6	25,169,773	1,872,398	27,042,171	23,125,236



Division of Fiscal and Administrative Services

785-296-3871
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March 25, 2004

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: House Bill 2940 As Amended

Attached is a computer printout (L0433) which provides the effects of a proposed school finance plan. The details of the proposed plan are outlined below along with estimated cost.

	<u>STATE COST</u>
Increase BSAPP by \$100	\$ 58,500,000
Increase at-risk weighting from .10 to .15	27,100,000
Increase bilingual weighting from .20 to .22	1,200,000
Increase special education excess cost from 82.2 to 100 percent	54,317,000
Increase local option budget from 25% to 30%--State Aid	14,300,000
TOTAL STATE COST	\$ 155,417,000

COLUMN EXPLANATION

- Column 1 -- September 20, 2003, Estimated weighted FTE enrollment (excluding special education)
- 2 -- 2004-05 Estimated effects of increasing base state aid per pupil by \$100 (\$3,863 to \$3,963)
- 3 -- 2004-05 Estimated effects of increasing at-risk weighting from .10 to .15
- 4 -- 2004-05 Estimated effects of increasing bilingual weighting from .20 to .22
- 5 -- 2004-05 Estimated effects of increasing special education excess cost to 100 percent
- 6 -- Total (Columns 2 + 3 + 4 + 5)

		(1)	(2)	(3)	(4)	(5)	(6)
		WEIGHTED					
COUNTY NAME	#	LESS SPED	\$100	15%		SP ED	
DISTRICT NAME	#	FTE	BASE	AT	22%	\$5000	TOTAL
		9-20-03	BPP	RISK	BILING	PER TCHR	(2 THRU 5)

ALLEN	001						
MARMATON VALLEY	D0256	655.9	65,590	25,811	0	59,950	151,351
IOLA	D0257	1,845.9	184,590	103,649	0	228,450	516,689
HUMBOLDT	D0258	868.2	86,820	34,553	0	86,250	207,623
ANDERSON	002						
GARNETT	D0365	1,565.6	156,560	69,522	0	137,350	363,432
CREST	D0479	475.4	47,540	14,986	0	38,350	100,876
ATCHISON	003						
ATCHISON CO COM	D0377	1,189.1	118,910	30,807	0	112,050	261,767
ATCHISON PUBLIC	D0409	1,923.5	192,350	142,780	0	250,700	585,830
BARBER	004						
BARBER COUNTY N	D0254	986.7	98,670	24,978	0	91,850	215,498
SOUTH BARBER	D0255	508.6	50,860	14,560	0	42,750	108,170
BARTON	005						
CLAFLIN	D0354	544.1	54,410	8,742	0	44,300	107,452
ELLINWOOD PUBLI	D0355	838.2	83,820	25,394	0	70,100	179,314
GREAT BEND	D0428	3,539.2	353,920	284,739	17,886	286,500	943,045
HOISINGTON	D0431	1,010.9	101,090	42,453	0	79,300	222,843
BOURBON	006						
FORT SCOTT	D0234	2,327.3	232,730	154,854	477	192,800	580,861
UNIONTOWN	D0235	803.9	80,390	37,041	0	49,050	166,481
BROWN	007						
HIAWATHA	D0415	1,444.4	144,440	62,019	0	167,100	373,559
SOUTH BROWN COU	D0430	1,045.6	104,560	52,038	2,422	128,700	287,720
BUTLER	008						
BLUESTEM	D0205	1,152.0	115,200	24,145	0	86,000	225,345
REMINGTON-WHITE	D0206	876.1	87,610	19,149	0	63,500	170,259
CIRCLE	D0375	2,019.1	201,910	57,866	0	137,350	397,126
ANDOVER	D0385	3,799.1	379,910	52,453	456	299,400	732,219
ROSE HILL PUBLI	D0394	2,047.9	204,790	42,879	0	153,550	401,219
DOUGLASS PUBLIC	D0396	1,267.6	126,760	35,801	0	101,050	263,611
AUGUSTA	D0402	2,428.2	242,820	94,083	0	184,200	521,103
EL DORADO	D0490	2,418.6	241,860	130,719	0	238,700	611,279
FLINTHILLS	D0492	555.2	55,520	9,981	0	40,250	105,751
CHASE	009						
CHASE COUNTY	D0284	785.1	78,510	29,141	0	64,850	172,501

COUNTY NAME	#	(1)	(2)	(3)	(4)	(5)	(6)
DISTRICT NAME	#	WEIGHTED LESS SPED FTE 9-20-03	\$100 BASE BPP	15% AT RISK	22% BILING	SP ED \$5000 PER TCHR	TOTAL (2 THRU 5)

CHAUTAUQUA	010						
CEDAR VALE	D0285	382.8	38,280	15,393	0	21,000	74,673
CHAUTAUQUA COUN	D0286	763.7	76,370	31,638	0	55,400	163,408
CHEROKEE	011						
RIVERTON	D0404	1,252.3	125,230	60,770	0	84,750	270,750
COLUMBUS	D0493	1,749.9	174,990	98,653	0	134,850	408,493
GALENA	D0499	1,138.2	113,820	86,997	0	78,100	278,917
BAXTER SPRINGS	D0508	1,231.4	123,140	66,608	0	87,250	276,998
CHEYENNE	012						
CHEYLIN	D0103	364.5	36,450	9,992	0	18,600	65,042
ST FRANCIS COMM	D0297	650.5	65,050	20,389	0	33,100	118,539
CLARK	013						
MINNEOLA	D0219	471.0	47,100	17,901	0	31,900	96,901
ASHLAND	D0220	454.6	45,460	14,144	0	32,100	91,704
CLAY	014						
CLAY CENTER	D0379	1,885.8	188,580	73,675	0	152,300	414,555
CLOUD	015						
CONCORDIA	D0333	1,586.2	158,620	82,001	0	181,200	421,821
SOUTHERN CLOUD	D0334	437.1	43,710	17,475	0	31,800	92,985
COFFEY	016						
LEBO-WAVERLY	D0243	915.7	91,570	27,060	0	73,600	192,230
BURLINGTON	D0244	1,270.4	127,040	40,371	0	131,750	299,161
LEROY-GRIDLEY	D0245	519.9	51,990	14,144	0	34,200	100,334
COMANCHE	017						
COMANCHE COUNTY	D0300	532.3	53,230	11,646	0	42,650	107,526
COWLEY	018						
CENTRAL	D0462	589.4	58,940	17,890	0	36,000	112,830
UDALL	D0463	615.1	61,510	21,222	0	36,150	118,882
WINFIELD	D0465	3,024.4	302,440	161,108	2,025	313,950	779,523
ARKANSAS CITY	D0470	3,441.9	344,190	281,418	7,525	320,850	953,983
DEXTER	D0471	405.3	40,530	13,727	0	21,900	76,157
CRAWFORD	019						
NORTHEAST	D0246	892.6	89,260	49,540	0	55,800	194,600
CHEROKEE	D0247	1,236.0	123,600	51,194	0	92,350	267,144
GIRARD	D0248	1,498.1	149,810	53,693	0	106,000	309,503
FRONTENAC PUBLI	D0249	1,070.6	107,060	34,970	0	72,850	214,880
PITTSBURG	D0250	2,953.3	295,330	232,285	4,953	273,450	806,018

		(1)	(2)	(3)	(4)	(5)	(6)
COUNTY NAME	#	WEIGHTED LESS SPED FTE	\$100 BASE BPP	15% AT RISK	22% BILING	SP ED \$5000 PER TCHR	TOTAL (2 THRU 5)
DISTRICT NAME	#	9-20-03					

DECATUR	020						
OBERLIN	D0294	760.7	76,070	21,222	0	61,000	158,292
PRAIRIE HEIGHTS	D0295	171.6	17,160	2,914	0	11,400	31,474
DICKINSON	021						
SOLOMON	D0393	697.6	69,760	21,648	0	35,700	127,108
ABILENE	D0435	1,781.9	178,190	77,431	0	121,300	376,921
CHAPMAN	D0473	1,517.0	151,700	45,377	0	87,150	284,227
RURAL VISTA	D0481	734.1	73,410	23,729	0	37,200	134,339
HERINGTON	D0487	793.2	79,320	27,060	0	42,350	148,730
DONIPHAN	022						
WATHENA	D0406	629.7	62,970	13,312	0	48,750	125,032
HIGHLAND	D0425	481.7	48,170	11,240	0	43,050	102,460
TROY PUBLIC SCH	D0429	637.0	63,700	18,307	0	47,600	129,607
MIDWAY SCHOOLS	D0433	428.1	42,810	12,479	0	38,200	93,489
ELWOOD	D0486	564.1	56,410	28,715	0	38,300	123,425
DOUGLAS	023						
BALDWIN CITY	D0348	1,772.6	177,260	30,379	0	169,700	377,339
EUDORA	D0491	1,678.4	167,840	38,705	0	107,000	313,545
LAWRENCE	D0497	10,994.5	1,099,450	421,296	13,330	1,432,300	2,966,376
EDWARDS	024						
KINSLEY-OFFERLE	D0347	548.7	54,870	22,470	2,492	53,500	133,332
LEWIS	D0502	330.0	33,000	9,575	0	30,100	72,675
ELK	025						
WEST ELK	D0282	784.2	78,420	36,634	0	93,950	209,004
ELK VALLEY	D0283	417.4	41,740	22,886	0	49,800	114,426
ELLIS	026						
ELLIS	D0388	616.1	61,610	15,393	0	54,200	131,203
VICTORIA	D0432	497.2	49,720	5,818	0	40,100	95,638
HAYS	D0489	3,676.2	367,620	133,623	963	438,900	941,106
ELLSWORTH	027						
ELLSWORTH	D0327	1,022.0	102,200	26,633	0	54,800	183,633
LORRAINE	D0328	811.5	81,150	29,974	0	41,300	152,424
FINNEY	028						
HOLCOMB	D0363	1,378.8	137,880	49,946	4,486	90,100	282,412
GARDEN CITY	D0457	8,590.8	859,080	694,795	120,105	798,550	2,472,530
FORD	029						
SPEARVILLE	D0381	564.9	56,490	7,067	0	39,900	103,457
DODGE CITY	D0443	7,109.5	710,950	641,925	179,175	636,550	2,168,600
BUCKLIN	D0459	503.7	50,370	15,393	446	33,600	99,809

		(1)	(2)	(3)	(4)	(5)	(6)
COUNTY NAME	#	WEIGHTED LESS SPED FTE	\$100 BASE BPP	15% AT RISK	22% BILING	SP ED \$5000 PER TCHR	TOTAL (2 THRU 5)
DISTRICT NAME	#	9-20-03					

FRANKLIN	030						
WEST FRANKLIN	D0287	1,389.4	138,940	49,946	30	145,750	334,666
CENTRAL HEIGHTS	D0288	1,042.9	104,290	28,298	0	76,150	208,738
WELLSVILLE	D0289	1,173.9	117,390	20,805	0	91,450	229,645
OTTAWA	D0290	2,704.1	270,410	136,130	30	280,500	687,070
GEARY	031						
JUNCTION CITY	D0475	6,929.1	692,910	467,505	15,871	837,000	2,013,286
GOVE	032						
GRINNELL PUBLIC	D0291	292.5	29,250	3,747	0	24,350	57,347
WHEATLAND	D0292	389.5	38,950	11,230	0	25,900	76,080
QUINTER PUBLIC	D0293	615.0	61,500	14,144	0	76,550	152,194
GRAHAM	033						
HILL CITY	D0281	726.8	72,680	25,801	0	66,900	165,381
GRANT	034						
ULYSSES	D0214	2,083.2	208,320	130,719	12,378	170,250	521,667
GRAY	035						
CIMARRON-ENSGN	D0102	1,048.7	104,870	29,964	5,896	76,250	216,980
MONTEZUMA	D0371	482.7	48,270	14,155	4,973	25,900	93,298
COPELAND	D0476	292.0	29,200	12,063	3,464	16,200	60,927
INGALLS	D0477	481.2	48,120	16,226	4,893	31,550	100,789
GREELEY	036						
GREELEY COUNTY	D0200	522.9	52,290	20,399	4,486	33,300	110,475
GREENWOOD	037						
MADISON-VIRGIL	D0386	500.0	50,000	17,475	0	40,800	108,275
EUREKA	D0389	1,103.9	110,390	47,042	0	114,550	271,982
HAMILTON	D0390	273.9	27,390	9,981	0	23,750	61,121
HAMILTON	038						
SYRACUSE	D0494	815.2	81,520	47,448	8,933	50,300	188,201
HARPER	039						
ANTHONY-HARPER	D0361	1,450.8	145,080	71,187	0	134,700	350,967
ATTICA	D0511	296.8	29,680	9,981	0	19,800	59,461
HARVEY	040						
BURRTON	D0369	471.7	47,170	17,890	0	23,500	88,560
NEWTON	D0373	3,941.7	394,170	247,272	8,427	403,800	1,053,669
SEDGWICK PUBLIC	D0439	795.7	79,570	16,226	0	44,800	140,596
HALSTEAD	D0440	1,106.4	110,640	33,294	0	81,250	225,184
HESSTON	D0460	1,168.4	116,840	20,389	486	89,900	227,615

		(1)	(2)	(3)	(4)	(5)	(6)
COUNTY NAME	#	WEIGHTED LESS SPED FTE	\$100 BASE BPP	15% AT RISK	22% BILING	SP ED \$5000 PER TCHR	TOTAL (2 THRU 5)
DISTRICT NAME	#	9-20-03	BPP	RISK	BILING	PER TCHR	(2 THRU 5)

HASKELL	041						
SUBLETTE	D0374	779.2	77,920	29,131	7,901	47,300	162,252
SATANTA	D0507	716.6	71,660	28,715	10,959	45,600	156,934
HODGEMAN	042						
JETMORE	D0227	531.5	53,150	12,896	426	36,800	103,272
HANSTON	D0228	286.9	28,690	6,245	0	24,950	59,885
JACKSON	043						
NORTH JACKSON	D0335	737.3	73,730	18,734	0	40,800	133,264
HOLTON	D0336	1,570.4	157,040	41,630	0	130,150	328,820
ROYAL VALLEY	D0337	1,376.7	137,670	48,707	0	97,850	284,227
JEFFERSON	044						
VALLEY FALLS	D0338	708.3	70,830	16,226	0	46,800	133,856
JEFFERSON COUNT	D0339	847.1	84,710	17,485	0	65,250	167,445
JEFFERSON WEST	D0340	1,393.4	139,340	27,060	0	113,500	279,900
OSKALOOSA PUBLI	D0341	1,052.5	105,250	36,218	0	87,450	228,918
MCLOUTH	D0342	881.5	88,150	16,642	0	68,350	173,142
PERRY PUBLIC SC	D0343	1,471.7	147,170	38,705	0	122,500	308,375
JEWELL	045						
WHITE ROCK	D0104	310.0	31,000	7,483	0	14,500	52,983
MANKATO	D0278	447.0	44,700	13,322	0	11,400	69,422
JEWELL	D0279	381.5	38,150	11,230	0	21,150	70,530
JOHNSON	046						
BLUE VALLEY	D0229	22,681.2	2,268,120	64,527	3,008	1,902,200	4,237,855
SPRING HILL	D0230	1,857.3	185,730	27,882	0	191,200	404,812
GARDNER-EDGERTO	D0231	3,771.2	377,120	94,490	10	377,100	848,720
DESOTO	D0232	5,209.5	520,950	82,427	6,998	455,200	1,065,575
OLATHE	D0233	27,032.6	2,703,260	426,708	10,026	2,512,550	5,652,544
SHAWNEE MISSION	D0512	31,931.7	3,193,170	604,468	20,875	3,063,550	6,882,063
KEARNY	047						
LAKIN	D0215	1,084.9	108,490	46,200	5,926	73,100	233,716
DEERFIELD	D0216	567.4	56,740	29,964	8,974	36,100	131,778
KINGMAN	048						
KINGMAN-NORWICH	D0331	1,619.8	161,980	66,608	0	171,100	399,688
CUNNINGHAM	D0332	495.9	49,590	12,489	0	40,050	102,129
KIOWA	049						
GREENSBURG	D0422	516.6	51,660	15,809	0	42,450	109,919
MULLINVILLE	D0424	316.1	31,610	8,326	0	10,400	50,336
HAVILAND	D0474	352.8	35,280	10,814	0	23,000	69,094

		(1)	(2)	(3)	(4)	(5)	(6)
COUNTY NAME	#	WEIGHTED LESS SPED FTE	\$100 BASE	15% AT	22% BILING	SP ED \$5000 PER TCHR	TOTAL (2 THRU 5)
DISTRICT NAME	#	9-20-03	BPP	RISK			

LABETTE	050						
PARSONS	D0503	1,893.4	189,340	142,375	0	181,050	512,765
OSWEGO	D0504	828.2	82,820	39,538	0	49,300	171,658
CHETOPA	D0505	487.5	48,750	39,122	0	43,850	131,722
LABETTE COUNTY	D0506	2,089.7	208,970	86,997	0	177,950	473,917
LANE	051						
HEALY PUBLIC SC	D0468	246.9	24,690	6,245	446	21,150	52,531
DIGHTON	D0482	469.1	46,910	14,144	0	31,450	92,504
LEAVENWORTH	052						
FT LEAVENWORTH	D0207	1,985.2	198,520	12,479	0	179,100	390,099
EASTON	D0449	1,107.7	110,770	18,318	0	85,150	214,238
LEAVENWORTH	D0453	4,677.5	467,750	318,043	2,988	569,250	1,358,031
BASEHOR-LINWOOD	D0458	2,308.7	230,870	21,231	0	161,500	413,601
TONGANOXIE	D0464	1,860.9	186,090	37,041	0	152,300	375,431
LANSING	D0469	2,249.1	224,910	21,638	0	148,800	395,348
LINCOLN	053						
LINCOLN	D0298	655.0	65,500	25,394	0	46,900	137,794
SYLVAN GROVE	D0299	344.1	34,410	12,489	0	8,850	55,749
LINN	054						
PLEASANTON	D0344	664.7	66,470	33,294	0	43,500	143,264
JAYHAWK	D0346	993.5	99,350	38,300	0	68,050	205,700
PRAIRIE VIEW	D0362	1,463.9	146,390	39,964	0	134,000	320,354
LOGAN	055						
OAKLEY	D0274	724.4	72,440	28,715	0	113,200	214,355
TRIPLAINS	D0275	237.8	23,780	5,401	0	14,900	44,081
LYON	056						
NORTH LYON COUN	D0251	1,095.1	109,510	33,294	0	80,350	223,154
SOUTHERN LYON C	D0252	973.1	97,310	24,968	0	73,250	195,528
EMPORIA	D0253	5,876.9	587,690	424,616	67,487	489,900	1,569,693
MARION	057						
CENTRE	D0397	514.5	51,450	13,727	0	50,350	115,527
PEABODY-BURNS	D0398	714.6	71,460	22,481	0	78,150	172,091
MARION-FLORENCE	D0408	1,053.9	105,390	33,720	0	126,900	266,010
DURHAM-HILLSBOR	D0410	1,054.7	105,470	23,719	0	126,150	255,339
GOESSEL	D0411	504.9	50,490	5,412	0	53,800	109,702
MARSHALL	058						
MARYSVILLE	D0364	1,272.5	127,250	35,386	0	113,250	275,886
VERMILLION	D0380	939.5	93,950	21,648	0	48,450	164,048
AXTELL	D0488	568.2	56,820	12,063	0	30,250	99,133
VALLEY HEIGHTS	D0498	720.9	72,090	20,815	0	68,650	161,555

		(1)	(2)	(3)	(4)	(5)	(6)
COUNTY NAME	#	WEIGHTED LESS SPED FTE	\$100 BASE BPP	15% AT RISK	22% BILING	SP ED \$5000 PER TCHR	TOTAL (2 THRU 5)
DISTRICT NAME	#	9-20-03					

MCPHERSON	059						
SMOKY VALLEY	D0400	1,382.5	138,250	21,638	0	110,850	270,738
MCPHERSON	D0418	2,744.9	274,490	87,423	40	283,850	645,803
CANTON-GALVA	D0419	705.4	70,540	12,905	10	48,800	132,255
MOUNDRIDGE	D0423	749.8	74,980	9,575	0	87,650	172,205
INMAN	D0448	751.9	75,190	12,073	0	52,250	139,513
MEADE	060						
FOWLER	D0225	357.6	35,760	14,986	556	22,400	73,702
MEADE	D0226	803.0	80,300	22,053	1,023	54,900	158,276
MIAMI	061						
OSAWATOMIE	D0367	1,600.4	160,040	91,170	0	128,400	379,610
PAOLA	D0368	2,401.8	240,180	80,346	0	259,500	580,026
LOUISBURG	D0416	1,908.1	190,810	22,470	0	168,950	382,230
MITCHELL	062						
WACONDA	D0272	782.9	78,290	20,815	0	46,800	145,905
BELOIT	D0273	1,136.4	113,640	28,308	0	136,650	278,598
MONTGOMERY	063						
CANEY VALLEY	D0436	1,333.7	133,370	57,023	526	88,650	279,569
COFFEYVILLE	D0445	2,285.5	228,550	183,588	0	223,100	635,238
INDEPENDENCE	D0446	2,288.5	228,850	151,106	0	209,300	589,256
CHERRYVALE	D0447	932.2	93,220	47,864	0	70,750	211,834
MORRIS	064						
MORRIS COUNTY	D0417	1,393.5	139,350	51,611	0	133,350	324,311
MORTON	065						
ROLLA	D0217	490.2	49,020	20,815	4,913	27,600	102,348
ELKHART	D0218	984.3	98,430	31,629	4,497	56,700	191,256
NEMAHA	066						
SABETHA	D0441	1,373.1	137,310	33,720	0	91,100	262,130
NEMAHA VALLEY S	D0442	791.5	79,150	14,144	0	53,800	147,094
B & B	D0451	474.6	47,460	10,814	0	21,400	79,674
NEOSHO	067						
ERIE-ST PAUL	D0101	1,570.0	157,000	69,522	0	168,300	394,822
CHANUTE PUBLIC	D0413	2,109.5	210,950	139,045	0	284,400	634,395
NESS	068						
NES TRE LA GO	D0301	90.1	9,010	2,488	0	8,000	19,498
SMOKY HILL	D0302	273.3	27,330	6,651	0	17,250	51,231
NESS CITY	D0303	481.7	48,170	10,408	0	32,600	91,178
BAZINE	D0304	197.8	19,780	3,320	0	13,600	36,700

		(1)	(2)	(3)	(4)	(5)	(6)
COUNTY NAME	#	WEIGHTED LESS SPED FTE	\$100 BASE BPP	15% AT RISK	22% BILING	SP ED \$5000 PER TCHR	TOTAL (2 THRU 5)
DISTRICT NAME	#	9-20-03	BPP	RISK	BILING	PER TCHR	(2 THRU 5)

NORTON	069						
NORTON COMMUNIT	D0211	1,053.6	105,360	32,471	0	109,600	247,431
NORTHERN VALLEY	D0212	377.5	37,750	13,312	0	26,300	77,362
WEST SOLOMON VA	D0213	167.2	16,720	3,330	0	10,150	30,200
OSAGE	070						
OSAGE CITY	D0420	1,109.7	110,970	39,964	0	112,150	263,084
LYNDON	D0421	754.1	75,410	17,475	0	67,900	160,785
SANTA FE TRAIL	D0434	1,709.7	170,970	63,268	0	191,350	425,588
BURLINGAME	D0454	587.8	58,780	17,475	0	49,850	126,105
MARAIS DES CYGN	D0456	505.5	50,550	25,394	0	40,000	115,944
OSBORNE	071						
OSBORNE COUNTY	D0392	714.2	71,420	26,633	0	67,800	165,853
OTTAWA	072						
NORTH OTTAWA CO	D0239	975.8	97,580	26,633	0	57,450	181,663
TWIN VALLEY	D0240	991.6	99,160	19,982	0	55,050	174,192
PAWNEE	073						
FT LARNED	D0495	1,356.2	135,620	56,607	0	177,800	370,027
PAWNEE HEIGHTS	D0496	397.2	39,720	10,397	0	31,850	81,967
PHILLIPS	074						
EASTERN HEIGHTS	D0324	349.2	34,920	7,067	0	25,350	67,337
PHILLIPSBURG	D0325	997.0	99,700	26,644	0	100,250	226,594
LOGAN	D0326	399.1	39,910	12,489	0	30,900	83,299
POTTAWATOMIE	075						
WAMEGO	D0320	1,752.7	175,270	43,285	0	195,800	414,355
KAW VALLEY	D0321	1,543.1	154,310	39,538	0	185,300	379,148
ONAGA-HAVENSVIL	D0322	635.6	63,560	13,312	0	36,350	113,222
ROCK CREEK	D0323	1,159.8	115,980	27,892	0	100,100	243,972
PRATT	076						
PRATT	D0382	1,564.8	156,480	67,015	0	175,350	398,845
SKYLINE SCHOOLS	D0438	732.7	73,270	17,068	30	53,550	143,918
RAWLINS	077						
RAWLINS COUNTY	D0105	653.7	65,370	19,556	0	49,350	134,276
RENO	078						
HUTCHINSON PUBL	D0308	5,280.8	528,080	394,642	507	468,350	1,391,579
NICKERSON	D0309	1,624.4	162,440	74,924	0	151,200	388,564
FAIRFIELD	D0310	671.3	67,130	32,045	0	48,350	147,525
PRETTY PRAIRIE	D0311	550.7	55,070	10,397	0	40,300	105,767
HAVEN PUBLIC SC	D0312	1,545.2	154,520	45,377	0	141,350	341,247
BUHLER	D0313	2,512.4	251,240	88,256	426	277,500	617,422

		(1)	(2)	(3)	(4)	(5)	(6)
		WEIGHTED					
COUNTY NAME	#	LESS SPED	\$100	15%		SP ED	
DISTRICT NAME	#	FTE	BASE	AT	22%	\$5000	TOTAL
		9-20-03	BPP	RISK	BILING	PER TCHR	(2 THRU 5)

REPUBLIC	079						
PIKE VALLEY	D0426	493.7	49,370	17,068	0	42,250	108,688
BELLEVILLE	D0427	824.4	82,440	26,644	0	79,600	188,684
HILLCREST RURAL	D0455	296.9	29,690	11,656	0	20,600	61,946
RICE	080						
STERLING	D0376	799.4	79,940	28,725	0	79,050	187,715
CHASE	D0401	342.5	34,250	14,144	0	26,850	75,244
LYONS	D0405	1,259.1	125,910	87,830	5,966	139,600	359,306
LITTLE RIVER	D0444	501.5	50,150	8,733	0	48,150	107,033
RILEY	081						
RILEY COUNTY	D0378	1,017.0	101,700	15,809	0	73,750	191,259
MANHATTAN	D0383	5,928.1	592,810	217,309	8,377	735,350	1,553,846
BLUE VALLEY	D0384	488.8	48,880	7,067	0	36,450	92,397
ROOKS	082						
PALCO	D0269	332.9	33,290	9,149	0	32,000	74,439
PLAINVILLE	D0270	630.6	63,060	20,805	0	59,800	143,665
STOCKTON	D0271	629.5	62,950	20,399	0	58,550	141,899
RUSH	083						
LACROSSE	D0395	589.6	58,960	22,470	0	47,050	128,480
OTIS-BISON	D0403	476.6	47,660	14,144	0	38,150	99,954
RUSSELL	084						
PARADISE	D0399	326.3	32,630	11,646	0	21,750	66,026
RUSSELL COUNTY	D0407	1,449.7	144,970	61,186	0	128,550	334,706
SALINE	085						
SALINA	D0305	8,750.4	875,040	513,715	7,008	901,300	2,297,063
SOUTHEAST OF SA	D0306	1,090.9	109,090	14,560	0	55,900	179,550
ELL-SALINE	D0307	760.1	76,010	16,652	0	37,800	130,462
SCOTT	086						
SCOTT COUNTY	D0466	1,398.9	139,890	44,127	6,422	97,700	288,139
SEDGWICK	087						
WICHITA	D0259	55,546.9	5,554,690	5,305,317	303,169	5,224,450	16,387,626
DERBY	D0260	7,573.7	757,370	295,573	2,066	710,750	1,765,759
HAYSVILLE	D0261	5,090.2	509,020	251,029	4,447	472,300	1,236,796
VALLEY CENTER P	D0262	2,644.0	264,400	67,024	0	213,200	544,624
MULVANE	D0263	2,161.4	216,140	65,775	0	129,550	411,465
CLEARWATER	D0264	1,652.5	165,250	27,892	0	113,800	306,942
GODDARD	D0265	4,595.1	459,510	78,671	0	332,900	871,081
MAIZE	D0266	6,901.3	690,130	68,690	100	510,150	1,269,070
RENWICK	D0267	2,376.7	237,670	34,970	0	172,000	444,640
CHENEY	D0268	1,143.7	114,370	13,312	0	73,400	201,082

		(1)	(2)	(3)	(4)	(5)	(6)
COUNTY NAME	#	WEIGHTED LESS SPED FTE	\$100 BASE	15% AT	22% BILING	SP ED \$5000 PER TCHR	TOTAL (2 THRU 5)
DISTRICT NAME	#	9-20-03	BPP	RISK			

SEWARD	088						
LIBERAL	D0480	5,011.1	501,110	474,989	73,452	270,600	1,320,151
KISMET-PLAINS	D0483	1,247.1	124,710	77,422	16,298	87,200	305,630
SHAWNEE	089						
SEAMAN	D0345	3,800.1	380,010	98,237	0	411,200	889,447
SILVER LAKE	D0372	1,087.1	108,710	7,067	0	88,350	204,127
AUBURN WASHBURN	D0437	5,702.7	570,270	141,958	477	601,100	1,313,805
SHAWNEE HEIGHTS	D0450	3,894.6	389,460	101,994	477	346,500	838,431
TOPEKA PUBLIC S	D0501	15,401.4	1,540,140	1,448,714	15,426	2,158,800	5,163,080
SHERIDAN	090						
HOXIE COMMUNITY	D0412	597.6	59,760	10,408	0	62,950	133,118
SHERMAN	091						
GOODLAND	D0352	1,468.2	146,820	62,861	4,051	117,150	330,882
SMITH	092						
SMITH CENTER	D0237	816.8	81,680	27,882	0	76,750	186,312
WEST SMITH COUN	D0238	398.5	39,850	12,063	0	31,050	82,963
STAFFORD	093						
STAFFORD	D0349	550.7	55,070	26,633	0	41,750	123,453
ST JOHN-HUDSON	D0350	761.1	76,110	34,553	416	60,550	171,629
MACKSVILLE	D0351	526.1	52,610	28,715	963	40,050	122,338
STANTON	094						
STANTON COUNTY	D0452	863.1	86,310	39,549	6,482	54,400	186,741
STEVENS	095						
MOSCOW PUBLIC S	D0209	475.2	47,520	17,059	6,929	28,900	100,408
HUGOTON PUBLIC	D0210	1,446.4	144,640	74,508	5,033	99,100	323,281
SUMNER	096						
WELLINGTON	D0353	1,976.3	197,630	126,128	0	239,350	563,108
CONWAY SPRINGS	D0356	900.5	90,050	19,140	0	50,650	159,840
BELLE PLAINE	D0357	1,237.0	123,700	51,611	0	130,550	305,861
OXFORD	D0358	646.8	64,680	12,905	0	62,650	140,235
ARGONIA PUBLIC	D0359	449.7	44,970	17,059	0	38,500	100,529
CALDWELL	D0360	534.4	53,440	20,389	0	47,950	121,779
SOUTH HAVEN	D0509	438.6	43,860	10,814	0	38,150	92,824
THOMAS	097						
BREWSTER	D0314	326.6	32,660	7,910	0	21,550	62,120
COLBY PUBLIC SC	D0315	1,471.9	147,190	44,118	426	117,600	309,334
GOLDEN PLAINS	D0316	390.4	39,040	17,059	456	32,950	89,505

		(1)	(2)	(3)	(4)	(5)	(6)
COUNTY NAME	#	WEIGHTED LESS SPED FTE	\$100 BASE BPP	15% AT RISK	22% BILING	SP ED \$5000 PER TCHR	TOTAL (2 THRU 5)
DISTRICT NAME	#	9-20-03					

TREGO	098						
WAKEENEY	D0208	678.1	67,810	15,809	0	58,950	142,569
WABAUNSEE	099						
MILL CREEK VALL	D0329	842.3	84,230	14,571	0	70,750	169,551
WABAUNSEE EAST	D0330	850.5	85,050	19,566	0	88,300	192,916
WALLACE	100						
WALLACE COUNTY	D0241	463.6	46,360	14,977	0	21,900	83,237
WESKAN	D0242	286.8	28,680	9,149	0	17,150	54,979
WASHINGTON	101						
NORTH CENTRAL	D0221	279.4	27,940	7,067	0	18,550	53,557
WASHINGTON SCHO	D0222	573.0	57,300	13,738	0	45,150	116,188
BARNES	D0223	660.0	66,000	22,481	0	47,450	135,931
CLIFTON-CLYDE	D0224	584.0	58,400	17,059	0	51,800	127,259
WICHITA	102						
LEOTI	D0467	797.8	79,780	27,466	7,374	49,300	163,920
WILSON	103						
ALTOONA-MIDWAY	D0387	507.0	50,700	19,982	0	42,800	113,482
NEODESHA	D0461	1,188.8	118,880	49,956	0	95,650	264,486
FREDONIA	D0484	1,198.3	119,830	59,105	0	96,900	275,835
WOODSON	104						
WOODSON	D0366	916.3	91,630	37,874	0	87,350	216,854
WYANDOTTE	105						
TURNER-KANSAS C	D0202	4,198.4	419,840	266,432	15,355	406,300	1,107,927
PIPER-KANSAS CI	D0203	1,681.4	168,140	10,814	0	133,750	312,704
BONNER SPRINGS	D0204	2,562.9	256,290	108,228	0	223,700	588,218
KANSAS CITY	D0500	23,367.0	2,336,700	2,735,924	125,594	2,074,100	7,272,318

STATE TOTALS		581,545.5		27,114,020		52,888,150	
			58,154,550		1,201,924		139,358,644



Division of Fiscal and Administrative Services

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March 24, 2004

TO: Senator Janis Lee
Senator Anthony Hensley

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Senate Bill 550

Attached is a computer printout (L0437) which provides the effects of a proposed school finance plan. The details of the proposed plan are outlined below and the estimated cost is attached.

- Increases BSAPP by \$100 for 2004-05 school year.
- Increases at-risk weighting from 10 to 15 percent.
- Decreases correlation weighting from 1,725 to 1,700 students.
- Increases bilingual education weighting from 20 to 22 percent.
- Equalizes capital outlay mill rate (utilizing 2003 data) up to four mills.
- Implements all-day kindergarten for attendance centers that have 60 percent or more free and reduced price lunch students.
- Increases special education \$575 per teacher above the amount provided in the current appropriations.

Column 8 indicates the increased revenue for each school district using 2002-03 data.

Please review the attached column explanation carefully.

SCHOOL FINANCE PLAN

PROGRAM	2003-2004 Current Law	2004-2005 Est. Increase
At-Risk Weighting	10%	15% \$ 27,100,000
Bilingual Weighting	20%	22% 1,200,000
Correlation Weighting	1,725	1,700 13,900,000
Base State Aid Per Pupil	\$ 3,863	\$ 100 58,200,000
TOTAL BSAPP		\$ * 3,963
Capital Outlay Mill Rate Equalization*		14,000,000
All-Day Kindergarten (Attendance centers with a percent of free and reduced)		60% 17,000,000
Parents as Teachers		500,000
Teacher Mentoring (First-year teachers only)		1,000,000
Increase Special Education Aid (Current Law)		6,500,000
Efficiency Audits		250,000
Est. Cost Per Year		\$ 139,650,000

*The capital outlay mill rate will be equalized up to four mills under the same formula as the bond and interest state aid. For example, if 4 mills produces \$100,000 and your state aid ratio was 35%, the school district would receive an additional \$35,000.

COLUMN EXPLANATION
(utilizing 2002-03 data unless otherwise noted)

- Column 1 -- Estimated effects of increasing BSAPP by \$100
- 2 -- Estimated effects of increasing at-risk weighting from 10 to 15 percent
- 3 -- Estimated effects of decreasing correlation weighting from 1,725 to 1,700 students
- 4 -- Estimated effects of increasing bilingual education weighting from 20 to 22 percent
- 5 -- 2003-04 Estimated effects of equalizing capital outlay mill rate up to four mills (some districts do not have a capital outlay levy)
- 6 -- 2003-04 Estimated general state aid for all-day kindergarten for all attendance centers that have 60 percent of more free and reduced price lunch students
- 7 -- \$575 per special education teacher
- 8 -- Total (Columns 1 through 7)

9.27

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
COUNTY NAME	#	\$100	15%	1700	22%	CAPITAL	KDGR 60%	SP ED	TOTAL
DISTRICT NAME	#	BASE BPP	AT RISK	CORRLATION	BILING	OUTLAY	FREE/REDUCED	\$575 PER TCHR	(1 THRU 7)

ALLEN	001								
MARMATON VALLEY	D0256	65,590	25,811	0	0	0	0	6,894	98,295
WOLLA	D0257	184,590	103,649	0	0	0	57,945	26,272	372,456
HUMBOLDT	D0258	86,820	34,553	0	0	0	0	9,919	131,292
ANDERSON	002								
GARNETT	D0365	156,560	69,522	0	0	46,694	0	15,795	288,571
CREST	D0479	47,540	14,986	0	0	0	0	4,410	66,936
ATCHISON	003								
ATCHISON CO COM	D0377	118,910	30,807	0	0	0	0	12,886	162,603
ATCHISON PUBLIC	D0409	192,350	142,780	0	0	77,416	0	28,831	441,377
BARBER	004								
BARBER COUNTY N	D0254	98,670	24,978	0	0	16,676	0	10,563	150,887
SOUTH BARBER	D0255	50,860	14,560	0	0	0	0	4,916	70,336
BARTON	005								
CLAFLIN	D0354	54,410	8,742	0	0	16,678	0	5,095	84,925
ELLINWOOD PUBLI	D0355	83,820	25,394	0	0	0	0	8,062	117,276
GREAT BEND	D0428	353,920	284,739	133,475	17,886	142,426	233,712	32,948	1,199,106
HOISINGTON	D0431	101,090	42,453	0	0	0	0	9,120	152,663
BOURBON	006								
FORT SCOTT	D0234	232,730	154,854	86,678	477	11,719	168,041	22,172	676,671
UNIONTOWN	D0235	80,390	37,041	0	0	0	0	5,641	123,072
BROWN	007								
HIAWATHA	D0415	144,440	62,019	0	0	40,487	0	19,217	266,163
SOUTH BROWN COU	D0430	104,560	52,038	0	2,422	29,168	0	14,801	202,989
BUTLER	008								
BLUESTEM	D0205	115,200	24,145	0	0	34,152	0	9,890	183,387
REMINGTON-WHITE	D0206	87,610	19,149	0	0	18,077	0	7,303	132,139
CIRCLE	D0375	201,910	57,866	0	0	0	0	15,795	275,571
ANDOVER	D0385	379,910	52,453	147,820	456	159,576	0	34,431	774,646
ROSE HILL PUBLI	D0394	204,790	42,879	78,315	0	77,307	0	17,658	420,949
DOUGLASS PUBLIC	D0396	126,760	35,801	0	0	35,279	0	11,621	209,461
AUGUSTA	D0402	242,820	94,083	93,197	0	97,046	0	21,183	548,329
EL DORADO	D0490	241,860	130,719	92,274	0	111,978	0	27,451	604,282
FLINTHILLS	D0492	55,520	9,981	0	0	12,696	0	4,629	82,826
CHASE	009								
CHASE COUNTY	D0284	78,510	29,141	0	0	0	0	7,458	115,109

PAGE

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME #	\$100	15%	1700	22%	CAPITAL	KDGR 60%	SP ED	TOTAL
DISTRICT NAME #	BASE BPP	AT RISK	CORRLATION	BILING	OUTLAY	FREE/REDUCED	\$575 PER TCHR	(1 THRU 7)

CHAUTAUQUA 010								
CEDAR VALE D0285	38,280	15,393	0	0	0	0	2,415	56,088
CHAUTAUQUA COUN D0286	76,370	31,638	0	0	21,117	0	6,371	135,496
CHEROKEE 011								
RIVERTON D0404	125,230	60,770	0	0	38,674	0	9,746	234,420
COLUMBUS D0493	174,990	98,653	0	0	58,831	19,315	15,508	367,297
GALENA D0499	113,820	86,997	0	0	13,667	137,137	8,982	360,603
BAXTER SPRINGS D0508	123,140	66,608	0	0	0	0	10,034	199,782
CHEYENNE 012								
CHEYLIN D0103	36,450	9,992	0	0	0	0	2,139	48,581
ST FRANCIS COMM D0297	65,050	20,389	0	0	5,865	0	3,807	95,111
CLARK 013								
MINNEOLA D0219	47,100	17,901	0	0	4,627	0	3,669	73,297
ASHLAND D0220	45,460	14,144	0	0	0	0	3,692	63,296
CLAY 014								
CLAY CENTER D0379	188,580	73,675	0	0	0	0	17,515	279,770
CLOUD 015								
CONCORDIA D0333	158,620	82,001	0	0	53,847	94,644	20,838	409,950
SOUTHERN CLOUD D0334	43,710	17,475	0	0	0	0	3,657	64,842
COFFEY 016								
LEBO-WAVERLY D0243	91,570	27,060	0	0	27,970	0	8,464	155,064
BURLINGTON D0244	127,040	40,371	0	0	0	0	15,151	182,562
LEROY-GRIDLEY D0245	51,990	14,144	0	0	5,364	0	3,933	75,431
COMANCHE 017								
COMANCHE COUNTY D0300	53,230	11,646	0	0	0	0	4,905	69,781
COWLEY 018								
CENTRAL D0462	58,940	17,890	0	0	0	0	4,140	80,970
UDALL D0463	61,510	21,222	0	0	0	0	4,157	86,889
WINFIELD D0465	302,440	161,108	112,175	2,025	122,371	0	36,104	736,223
ARKANSAS CITY D0470	344,190	281,418	125,657	7,525	46,226	225,986	36,898	1,067,900
DEXTER D0471	40,530	13,727	0	0	0	0	2,519	56,776
CRAWFORD 019								
NORTHEAST D0246	89,260	49,540	0	0	0	79,192	6,417	224,409
CHEROKEE D0247	123,600	51,194	0	0	0	0	10,620	185,414
GIRARD D0248	149,810	53,693	0	0	49,711	0	12,190	265,404
FRONTENAC PUBLI D0249	107,060	34,970	0	0	0	0	8,378	150,408
PITTSBURG D0250	295,330	232,285	106,679	4,953	94,251	295,520	31,447	1,060,465

COUNTY NAME #		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
DISTRICT NAME #		\$100 BASE BPP	15% AT RISK	1700 CORRLATION	22% BILING	CAPITAL OUTLAY	KDGR 60% FREE/ REDUCED	SP ED \$575 PER TCHR	TOTAL (1 THRU 7)

DECATUR	020								
OBERLIN	D0294	76,070	21,222	0	0	6,332	0	7,015	110,639
PRAIRIE HEIGHTS	D0295	17,160	2,914	0	0	0	0	1,311	21,385
DICKINSON	021								
SOLOMON	D0393	69,760	21,648	0	0	19,113	0	4,106	114,627
ABILENE	D0435	178,190	77,431	0	0	66,944	0	13,950	336,515
CHAPMAN	D0473	151,700	45,377	0	0	42,789	0	10,022	249,888
RURAL VISTA	D0481	73,410	23,729	0	0	10,037	0	4,278	111,454
HERINGTON	D0487	79,320	27,060	0	0	22,680	0	4,870	133,930
DONIPHAN	022								
WATHENA	D0406	62,970	13,312	0	0	0	0	5,606	81,888
HIGHLAND	D0425	48,170	11,240	0	0	0	0	4,951	64,361
TROY PUBLIC SCH	D0429	63,700	18,307	0	0	0	0	5,474	87,481
MIDWAY SCHOOLS	D0433	42,810	12,479	0	0	0	0	4,393	59,682
ELWOOD	D0486	56,410	28,715	0	0	14,914	38,630	4,405	143,074
DOUGLAS	023								
BALDWIN CITY	D0348	177,260	30,379	0	0	56,460	0	19,516	283,615
EUDORA	D0491	167,840	38,705	0	0	59,392	0	12,305	278,242
LAWRENCE	D0497	1,099,450	421,296	425,980	13,330	0	137,137	164,715	2,261,908
EDWARDS	024								
KINSLEY-OFFERLE	D0347	54,870	22,470	0	2,492	1,369	0	6,153	87,354
LEWIS	D0502	33,000	9,575	0	0	0	0	3,462	46,037
ELK	025								
WEST ELK	D0282	78,420	36,634	0	0	18,780	0	10,804	144,638
ELK VALLEY	D0283	41,740	22,886	0	0	0	25,110	5,727	95,463
ELLIS	026								
ELLIS	D0388	61,610	15,393	0	0	16,605	0	6,233	99,841
VICTORIA	D0432	49,720	5,818	0	0	11,932	0	4,612	72,082
HAYS	D0489	367,620	133,623	137,175	963	113,688	59,877	50,474	863,420
ELLSWORTH	027								
ELLSWORTH	D0327	102,200	26,633	0	0	30,529	0	6,302	165,664
LORRAINE	D0328	81,150	29,974	0	0	0	27,041	4,750	142,915
FINNEY	028								
HOLCOMB	D0363	137,880	49,946	0	4,486	0	0	10,362	202,674
GARDEN CITY	D0457	859,080	694,795	311,990	120,105	315,919	1,031,421	91,833	3,425,143
FORD	029								
SPEARVILLE	D0381	56,490	7,067	0	0	16,057	0	4,589	84,203
DODGE CITY	D0443	710,950	641,925	242,942	179,175	252,317	865,312	73,203	2,965,824
BUC	D0459	50,370	15,393	0	446	4,912	0	3,864	74,985

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
COUNTY NAME	#	\$100	15%	1700	22%	CAPITAL	KDGR 60%	SP ED	TOTAL
DISTRICT NAME	#	BASE BPP	AT RISK	CORRELATION	BILING	OUTLAY	FREE/REDUCED	\$575 PER TCHR	(1 THRU 7)

FRANKLIN	030								
WEST FRANKLIN	D0287	138,940	49,946	0	30	0	0	16,761	205,677
CENTRAL HEIGHTS	D0288	104,290	28,298	0	0	0	0	8,757	141,345
BELLSVILLE	D0289	117,390	20,805	0	0	36,464	0	10,517	185,176
OTTAWA	D0290	270,410	136,130	103,385	30	111,642	67,603	32,258	721,458
GEARY	031								
JUNCTION CITY	D0475	692,910	467,505	264,757	15,871	213,622	602,628	96,255	2,353,548
GOVE	032								
GRINNELL PUBLIC	D0291	29,250	3,747	0	0	0	0	2,800	35,797
WHEATLAND	D0292	38,950	11,230	0	0	943	0	2,979	54,102
QUINTER PUBLIC	D0293	61,500	14,144	0	0	17,438	0	8,803	101,885
GRAHAM	033								
HILL CITY	D0281	72,680	25,801	0	0	15,263	0	7,694	121,438
GRANT	034								
ULYSSES	D0214	208,320	130,719	494,979	12,378	0	0	19,579	865,975
GRAY	035								
CIMARRON-ENSIGN	D0102	104,870	29,964	0	5,896	26,638	0	8,769	176,137
MONTEZUMA	D0371	48,270	14,155	0	4,973	1,746	0	2,979	72,123
COPELAND	D0476	29,200	12,063	0	3,464	0	28,973	1,863	75,563
INGALLS	D0477	48,120	16,226	0	4,893	3,154	0	3,628	76,021
GREELEY	036								
GREELEY COUNTY	D0200	52,290	20,399	0	4,486	0	0	3,830	81,005
GREENWOOD	037								
MADISON-VIRGIL	D0386	50,000	17,475	0	0	10,489	0	4,692	82,656
EUREKA	D0389	110,390	47,042	0	0	30,286	0	13,173	200,891
HAMILTON	D0390	27,390	9,981	0	0	0	21,247	2,731	61,349
HAMILTON	038								
SYRACUSE	D0494	81,520	47,448	0	8,933	0	0	5,785	143,686
HARPER	039								
ANTHONY-HARPER	D0361	145,080	71,187	0	0	44,397	0	15,491	276,155
ATTICA	D0511	29,680	9,981	0	0	1,461	0	2,277	43,399
HARVEY	040								
BURRTON	D0369	47,170	17,890	0	0	11,256	0	2,703	79,019
NEWTON	D0373	394,170	247,272	151,143	8,427	163,708	0	46,437	1,011,157
SEDGWICK PUBLIC	D0439	79,570	16,226	0	0	21,435	0	5,152	122,383
HALSTEAD	D0440	110,640	33,294	0	0	33,453	0	9,344	186,731
HESSTON	D0460	116,840	20,389	0	486	0	0	10,339	148,054

PAG		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	\$100	15%	1700	22%	CAPITAL	KDGR 60%	SP ED	TOTAL
DISTRICT NAME	#	BASE BPP	AT RISK	CORRLATION	BILING	OUTLAY	FREE/ REDUCED	\$575 PER TCHR	(1 THRU 7)

HASKELL	041								
SUBLETTE	D0374	77,920	29,131	0	7,901	0	0	5,440	120,392
SATANTA	D0507	71,660	28,715	0	10,959	0	0	5,244	116,578
HODGEMAN	042								
JETMORE	D0227	53,150	12,896	0	426	13,634	0	4,232	84,338
HANSTON	D0228	28,690	6,245	0	0	1,095	0	2,869	38,899
JACKSON	043								
NORTH JACKSON	D0335	73,730	18,734	0	0	19,291	0	4,692	116,447
HOLTON	D0336	157,040	41,630	0	0	41,722	0	14,967	255,359
ROYAL VALLEY	D0337	137,670	48,707	0	0	37,394	0	11,253	235,024
JEFFERSON	044								
VALLEY FALLS	D0338	70,830	16,226	0	0	0	0	5,382	92,438
JEFFERSON COUNT	D0339	84,710	17,485	0	0	24,079	0	7,504	133,778
JEFFERSON WEST	D0340	139,340	27,060	0	0	46,134	0	13,053	225,587
OSKALOOSA PUBLI	D0341	105,250	36,218	0	0	32,535	0	10,057	184,060
MCLOUTH	D0342	88,150	16,642	0	0	25,726	0	7,860	138,378
PERRY PUBLIC SC	D0343	147,170	38,705	0	0	45,023	0	14,088	244,986
JEWELL	045								
WHITE ROCK	D0104	31,000	7,483	0	0	0	0	1,668	40,151
MANKATO	D0278	44,700	13,322	0	0	11,388	0	1,311	70,721
JEWELL	D0279	38,150	11,230	0	0	3,618	0	2,432	55,430
JOHNSON	046								
BLUE VALLEY	D0229	2,268,120	64,527	787,217	3,008	0	0	218,753	3,341,625
SPRING HILL	D0230	185,730	27,882	0	0	66,529	0	21,988	302,129
GARDNER-EDGERTO	D0231	377,120	94,490	140,519	10	129,640	0	43,367	785,146
DESOTO	D0232	520,950	82,427	185,440	6,998	91,304	0	52,348	939,467
OLATHE	D0233	2,703,260	426,708	946,634	10,026	335,768	0	288,943	4,711,339
SHAWNEE MISSION	D0512	3,193,170	604,468	1,251,263	20,875	0	0	352,308	5,422,084
KEARNY	047								
LAKIN	D0215	108,490	46,200	0	5,926	0	0	8,407	169,023
DEERFIELD	D0216	56,740	29,964	0	8,974	0	46,356	4,152	146,186
KINGMAN	048								
KINGMAN-NORWICH	D0331	161,980	66,608	0	0	11,482	0	19,677	259,747
CUNNINGHAM	D0332	49,590	12,489	0	0	0	13,521	4,606	80,206
KIOWA	049								
GREENSBURG	D0422	51,660	15,809	0	0	0	0	4,882	72,351
MULLINVILLE	D0424	31,610	8,326	0	0	0	3,863	1,196	44,995
HAVILAND	D0474	35,280	10,814	0	0	0	23,178	2,645	71,917

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PAGE <		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	\$100	15%	1700	22%	CAPITAL	KDGR 60%	SP ED	TOTAL
DISTRICT NAME	#	BASE BPP	AT RISK	CORRLATION	BILING	OUTLAY	FREE/REDUCED	\$575 PER TCHR	(1 THRU 7)

LABETTE	050								
PARSONS	D0503	189,340	142,375	0	0	72,757	214,397	20,821	639,690
OSWEGO	D0504	82,820	39,538	0	0	21,092	5,795	5,670	154,915
CHECTOPA	D0505	48,750	39,122	0	0	11,994	56,014	5,043	160,923
LABETTE COUNTY	D0506	208,970	86,997	0	0	70,103	36,699	20,464	423,233
LANE	051								
HEALY PUBLIC SC	D0468	24,690	6,245	0	446	3,908	0	2,432	37,721
DIGHTON	D0482	46,910	14,144	0	0	0	0	3,617	64,671
LEAVENWORTH	052								
FT LEAVENWORTH	D0207	198,520	12,479	81,123	0	3,077	0	20,597	315,796
EASTON	D0449	110,770	18,318	0	0	34,248	0	9,792	173,128
LEAVENWORTH	D0453	467,750	318,043	180,767	2,988	209,495	173,835	65,464	1,418,342
BASEHOR-LINWOOD	D0458	230,870	21,231	88,483	0	104,546	0	18,573	463,703
TONGANOXIE	D0464	186,090	37,041	0	0	74,431	0	17,515	315,077
LANSING	D0469	224,910	21,638	88,057	0	103,416	0	17,112	455,133
LINCOLN	053								
LINCOLN	D0298	65,500	25,394	0	0	14,326	0	5,394	110,614
SYLVAN GROVE	D0299	34,410	12,489	0	0	0	0	1,018	47,917
LINN	054								
PLEASANTON	D0344	66,470	33,294	0	0	18,114	0	5,003	122,881
JAYHAWK	D0346	99,350	38,300	0	0	27,935	0	7,826	173,411
PRAIRIE VIEW	D0362	146,390	39,964	0	0	0	0	15,410	201,764
LOGAN	055								
OAKLEY	D0274	72,440	28,715	0	0	2,293	0	13,018	116,466
TRIPLAINS	D0275	23,780	5,401	0	0	0	0	1,714	30,895
LYON	056								
NORTH LYON COUN	D0251	109,510	33,294	0	0	33,006	0	9,240	185,050
SOUTHERN LYON C	D0252	97,310	24,968	0	0	13,180	0	8,424	143,882
EMPORIA	D0253	587,690	424,616	205,441	67,487	218,862	322,561	56,339	1,882,996
MARION	057								
CENTRE	D0397	51,450	13,727	0	0	4,662	0	5,790	75,629
PEABODY-BURNS	D0398	71,460	22,481	0	0	18,822	0	8,987	121,750
MARION-FLORENCE	D0408	105,390	33,720	0	0	0	0	14,594	153,704
DURHAM-HILLSBOR	D0410	105,470	23,719	0	0	31,279	0	14,507	174,975
GOESSEL	D0411	50,490	5,412	0	0	13,287	0	6,187	75,376
MARSHALL	058								
MARYSVILLE	D0364	127,250	35,386	0	0	30,196	0	13,024	205,856
VERMILLION	D0380	93,950	21,648	0	0	0	0	5,572	121,170
AXTELL	D0488	56,820	12,063	0	0	0	0	3,479	72,362
VALLEY HEIGHTS	D0498	72,090	20,815	0	0	19,312	0	7,895	120,112

PAG.		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	\$100	15%	1700	22%	CAPITAL	KDGR 60%	SP ED	TOTAL
DISTRICT NAME	#	BASE BPP	AT RISK	CORRLATION	BILING	OUTLAY	FREE/REDUCED	\$575 PER TCHR	(1 THRU 7)
MCPHERSON	059								
SMOKY VALLEY	D0400	138,250	21,638	0	0	39,615	0	12,748	212,251
MCPHERSON	D0418	274,490	87,423	107,561	40	83,120	0	32,643	585,277
CANTON-GALVA	D0419	70,540	12,905	0	10	15,498	0	5,612	104,565
MOUNDRIDGE	D0423	74,980	9,575	0	0	33,502	0	10,080	128,137
INMAN	D0448	75,190	12,073	0	0	0	0	6,009	93,272
MEADE	060								
FOWLER	D0225	35,760	14,986	0	556	0	0	2,576	53,878
MEADE	D0226	80,300	22,053	0	1,023	0	0	6,314	109,690
MIAMI	061								
OSAWATOMIE	D0367	160,040	91,170	0	0	0	0	14,766	265,976
PAOLA	D0368	240,180	80,346	89,486	0	82,903	0	29,843	522,758
LOUISBURG	D0416	190,810	22,470	0	0	21,499	0	19,429	254,208
MITCHELL	062								
WACONDA	D0272	78,290	20,815	0	0	21,053	17,384	5,382	142,924
BELOIT	D0273	113,640	28,308	0	0	26,789	0	15,715	184,452
MONTGOMERY	063								
CANEY VALLEY	D0436	133,370	57,023	0	526	0	0	10,195	201,114
COFFEYVILLE	D0445	228,550	183,588	84,803	0	59,253	241,438	25,657	823,289
INDEPENDENCE	D0446	228,850	151,106	87,124	0	67,574	0	24,070	558,724
CHERRYVALE	D0447	93,220	47,864	0	0	0	0	8,136	149,220
MORRIS	064								
MORRIS COUNTY	D0417	139,350	51,611	0	0	37,941	0	15,335	244,237
MORTON	065								
ROLLA	D0217	49,020	20,815	0	4,913	0	0	3,174	77,922
ELKHART	D0218	98,430	31,629	0	4,497	0	0	6,521	141,077
NEMAHA	066								
SABETHA	D0441	137,310	33,720	0	0	42,854	0	10,477	224,361
NEMAHA VALLEY S	D0442	79,150	14,144	0	0	0	0	6,187	99,481
B & B	D0451	47,460	10,814	0	0	0	0	2,461	60,735
NEOSHO	067								
ERIE-ST PAUL	D0101	157,000	69,522	0	0	53,679	0	19,355	299,556
CHANUTE PUBLIC	D0413	210,950	139,045	80,686	0	85,223	0	32,706	548,610
NESS	068								
NES TRE LA GO	D0301	9,010	2,488	0	0	0	0	920	12,418
SMOKY HILL	D0302	27,330	6,651	0	0	391	0	1,984	36,356
NESS CITY	D0303	48,170	10,408	0	0	2,249	0	3,749	64,576
BA?	D0304	19,780	3,320	0	0	0	0	1,564	24,664

COUNTY NAME		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
DISTRICT NAME		\$100 BASE BPP	15% AT RISK	1700 CORRLATION	22% BILING	CAPITAL OUTLAY	KDGR 60% FREE/ REDUCED	SP ED \$575 PER TCHR	TOTAL (1 THRU 7)

NORTON	069								
NORTON COMMUNIT	D0211	105,360	32,471	0	0	0	0	12,604	150,435
NORTHERN VALLEY	D0212	37,750	13,312	0	0	3,595	0	3,025	57,682
WEST SOLOMON VA	D0213	16,720	3,330	0	0	0	17,384	1,167	38,601
OSAGE 070									
OSAGE CITY	D0420	110,970	39,964	0	0	34,437	0	12,897	198,268
LYNDON	D0421	75,410	17,475	0	0	21,592	0	7,809	122,286
SANTA FE TRAIL	D0434	170,970	63,268	0	0	59,233	0	22,005	315,476
BURLINGAME	D0454	58,780	17,475	0	0	0	0	5,733	81,988
MARAIS DES CYGN	D0456	50,550	25,394	0	0	10,812	9,658	4,600	101,014
OSBORNE 071									
OSBORNE COUNTY	D0392	71,420	26,633	0	0	20,200	0	7,797	126,050
OTTAWA 072									
NORTH OTTAWA CO	D0239	97,580	26,633	0	0	26,524	0	6,607	157,344
TWIN VALLEY	D0240	99,160	19,982	0	0	0	0	6,331	125,473
PAWNEE 073									
FT LARNED	D0495	135,620	56,607	0	0	880	0	20,447	213,554
PAWNEE HEIGHTS	D0496	39,720	10,397	0	0	2,917	0	3,663	56,697
PHILLIPS 074									
EASTERN HEIGHTS	D0324	34,920	7,067	0	0	6,506	0	2,915	51,408
PHILLIPSBURG	D0325	99,700	26,644	0	0	28,192	0	11,529	166,065
LOGAN	D0326	39,910	12,489	0	0	3,745	0	3,554	59,698
POTTAWATOMIE 075									
WAMEGO	D0320	175,270	43,285	0	0	65,096	0	22,517	306,168
KAW VALLEY	D0321	154,310	39,538	0	0	0	13,521	21,310	228,679
ONAGA-HAVENSVIL	D0322	63,560	13,312	0	0	16,848	0	4,180	97,900
ROCK CREEK	D0323	115,980	27,892	0	0	0	0	11,512	155,384
PRATT 076									
PRATT	D0382	156,480	67,015	0	0	51,772	0	20,165	295,432
SKYLINE SCHOOLS	D0438	73,270	17,068	0	30	0	0	6,158	96,526
RAWLINS 077									
RAWLINS COUNTY	D0105	65,370	19,556	0	0	10,768	0	5,675	101,369
RENO 078									
HUTCHINSON PUBL	D0308	528,080	394,642	203,069	507	214,276	318,698	53,860	1,713,132
NICKERSON	D0309	162,440	74,924	0	0	44,033	0	17,388	298,785
FAIRFIELD	D0310	67,130	32,045	0	0	0	25,110	5,560	129,845
PRETTY PRAIRIE	D0311	55,070	10,397	0	0	13,615	0	4,635	83,717
HAVEN PUBLIC SC	D0312	154,520	45,377	0	0	0	0	16,255	216,152
BUH	D0313	251,240	88,256	94,059	426	90,587	32,836	31,913	589,317

PAGF		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	\$100	15%	1700	22%	CAPITAL	KDGR 60%	SP ED	TOTAL
DISTRICT NAME	#	BASE BPP	AT RISK	CORRLATION	BILING	OUTLAY	FREE/REDUCED	\$575 PER TCHR	(1 THRU 7)

REPUBLIC	079								
PIKE VALLEY	D0426	49,370	17,068	0	0	5,581	0	4,859	76,878
BELLEVILLE	D0427	82,440	26,644	0	0	0	0	9,154	118,238
HILLCREST RURAL	D0455	29,690	11,656	0	0	0	17,384	2,369	61,099
RICE	080								
STERLING	D0376	79,940	28,725	0	0	11,168	0	9,091	128,924
CHASE	D0401	34,250	14,144	0	0	0	0	3,088	51,482
LYONS	D0405	125,910	87,830	0	5,966	39,178	139,068	16,054	414,006
LITTLE RIVER	D0444	50,150	8,733	0	0	0	0	5,537	64,420
RILEY	081								
RILEY COUNTY	D0378	101,700	15,809	0	0	11,023	0	8,481	137,013
MANHATTAN	D0383	592,810	217,309	225,292	8,377	101,955	125,548	84,565	1,355,856
BLUE VALLEY	D0384	48,880	7,067	0	0	0	0	4,192	60,139
ROOKS	082								
PALCO	D0269	33,290	9,149	0	0	494	0	3,680	46,613
PLAINVILLE	D0270	63,060	20,805	0	0	14,417	0	6,877	105,159
STOCKTON	D0271	62,950	20,399	0	0	8,054	0	6,733	98,136
RUSH	083								
LACROSSE	D0395	58,960	22,470	0	0	8,196	0	5,411	95,037
OTIS-BISON	D0403	47,660	14,144	0	0	0	0	4,387	66,191
RUSSELL	084								
PARADISE	D0399	32,630	11,646	0	0	0	11,589	2,501	58,366
RUSSELL COUNTY	D0407	144,970	61,186	0	0	38,405	0	14,783	259,344
SALINE	085								
SALINA	D0305	875,040	513,715	317,546	7,008	296,265	272,342	103,650	2,385,566
SOUTHEAST OF SA	D0306	109,090	14,560	0	0	0	0	6,429	130,079
ELL-SALINE	D0307	76,010	16,652	0	0	20,908	0	4,347	117,917
SCOTT	086								
SCOTT COUNTY	D0466	139,890	44,127	0	6,422	7,425	0	11,236	209,100
SEDGWICK	087								
WICHITA	D0259	5,554,690	5,305,317	1,987,468	303,169	2,007,748	5,361,844	600,812	21,121,048
DERBY	D0260	757,370	295,573	279,549	2,066	336,000	152,589	81,736	1,904,883
HAYSVILLE	D0261	509,020	251,029	192,375	4,447	191,486	0	54,315	1,202,672
VALLEY CENTER P	D0262	264,400	67,024	100,161	0	112,644	0	24,518	568,747
MULVANE	D0263	216,140	65,775	82,531	0	0	0	14,898	379,344
CLEARWATER	D0264	165,250	27,892	0	0	54,083	0	13,087	260,312
GODDARD	D0265	459,510	78,671	170,092	0	196,642	0	38,284	943,199
MAIZE	D0266	690,130	68,690	243,854	100	274,185	0	58,667	1,335,626
RENWICK	D0267	237,670	34,970	86,658	0	97,579	0	19,780	476,657
CHF	D0268	114,370	13,312	0	0	34,522	0	8,441	170,645

COUNTY NAME DISTRICT NAME		(1) \$100 BASE BPP	(2) 15% AT RISK	(3) 1700 CORRLATION	(4) 22% BILING	(5) CAPITAL OUTLAY	(6) KDGR 60% FREE/ REDUCED	(7) SP ED \$575 PER TCHR	(8) TOTAL (1 THRU 7)

SEWARD	088								
LIBERAL	D0480	501,110	474,989	184,943	73,452	181,448	484,807	31,119	1,931,868
KISMET-PLAINS	D0483	124,710	77,422	0	16,298	0	94,644	10,028	323,102
SHAWNEE	089								
SEAMAN	D0345	380,010	98,237	145,112	0	122,910	65,671	47,288	859,228
SILVER LAKE	D0372	108,710	7,067	0	0	17,775	0	10,160	143,712
AUBURN WASHBURN	D0437	570,270	141,958	215,103	477	40,493	0	69,127	1,037,428
SHAWNEE HEIGHTS	D0450	389,460	101,994	145,102	477	165,047	0	39,848	841,928
TOPEKA PUBLIC S	D0501	1,540,140	1,448,714	580,904	15,426	597,745	1,394,543	248,262	5,825,734
SHERIDAN	090								
HOXIE COMMUNITY	D0412	59,760	10,408	0	0	2,771	0	7,239	80,178
SHERMAN	091								
GOODLAND	D0352	146,820	62,861	0	4,051	31,698	0	13,472	258,902
SMITH	092								
SMITH CENTER	D0237	81,680	27,882	0	0	16,163	0	8,826	134,551
WEST SMITH COUN	D0238	39,850	12,063	0	0	0	0	3,571	55,484
STAFFORD	093								
STAFFORD	D0349	55,070	26,633	0	0	14,761	38,630	4,801	139,895
ST JOHN-HUDSON	D0350	76,110	34,553	0	416	19,862	0	6,963	137,904
MACKSVILLE	D0351	52,610	28,715	0	963	0	0	4,606	86,894
STANTON	094								
STANTON COUNTY	D0452	86,310	39,549	0	6,482	0	73,397	6,256	211,994
STEVENS	095								
MOSCOW PUBLIC S	D0209	47,520	17,059	0	6,929	0	0	3,324	74,832
HUGOTON PUBLIC	D0210	144,640	74,508	0	5,033	0	0	11,397	235,578
SUMNER	096								
WELLINGTON	D0353	197,630	126,128	75,557	0	80,515	61,808	27,525	569,163
CONWAY SPRINGS	D0356	90,050	19,140	0	0	0	0	5,825	115,015
BELLE PLAINE	D0357	123,700	51,611	0	0	0	0	15,013	190,324
OXFORD	D0358	64,680	12,905	0	0	0	0	7,205	84,790
ARGONIA PUBLIC	D0359	44,970	17,059	0	0	10,543	0	4,428	77,000
CALDWELL	D0360	53,440	20,389	0	0	0	0	5,514	79,343
SOUTH HAVEN	D0509	43,860	10,814	0	0	0	0	4,387	59,061
THOMAS	097								
BREWSTER	D0314	32,660	7,910	0	0	0	0	2,478	43,048
COLBY PUBLIC SC	D0315	147,190	44,118	0	426	0	0	13,524	205,258
GOLDEN PLAINS	D0316	39,040	17,059	0	456	6,654	23,178	3,789	90,176

PAG#		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
COUNTY NAME	#	\$100	15%	1700	22%	CAPITAL	KDGR 60%	SP ED	TOTAL
DISTRICT NAME	#	BASE BPP	AT RISK	CORRLATION	BILING	OUTLAY	FREE/REDUCED	\$575 PER TCHR	(1 THRU 7)
TREGO	098								
WAKEENEY	D0208	67,810	15,809	0	0	0	0	6,779	90,398
WABAUNSEE	099								
MILL CREEK VALL	D0329	84,230	14,571	0	0	15,758	0	8,136	122,695
WABAUNSEE EAST	D0330	85,050	19,566	0	0	13,503	0	10,155	128,274
WALLACE	100								
WALLACE COUNTY	D0241	46,360	14,977	0	0	0	0	2,519	63,856
WESKAN	D0242	28,680	9,149	0	0	0	0	1,972	39,801
WASHINGTON	101								
NORTH CENTRAL	D0221	27,940	7,067	0	0	0	0	2,133	37,140
WASHINGTON SCHO	D0222	57,300	13,738	0	0	0	0	5,192	76,230
BARNES	D0223	66,000	22,481	0	0	6,145	0	5,457	100,083
CLIFTON-CLYDE	D0224	58,400	17,059	0	0	10,446	0	5,957	91,862
WICHITA	102								
LEOTI	D0467	79,780	27,466	0	7,374	0	0	5,670	120,290
WILSON	103								
ALTOONA-MIDWAY	D0387	50,700	19,982	0	0	0	0	4,922	75,604
NEODESHA	D0461	118,880	49,956	0	0	34,337	0	11,000	214,173
FREDONIA	D0484	119,830	59,105	0	0	35,037	0	11,144	225,116
WOODSON	104								
WOODSON	D0366	91,630	37,874	0	0	0	0	10,045	139,549
WYANDOTTE	105								
TURNER-KANSAS C	D0202	419,840	266,432	159,943	15,355	182,713	86,918	46,725	1,177,926
PIPER-KANSAS CI	D0203	168,140	10,814	0	0	73,966	0	15,381	268,301
BONNER SPRINGS	D0204	256,290	108,228	94,615	0	115,292	0	25,726	600,151
KANSAS CITY	D0500	2,336,700	2,735,924	856,196	125,594	1,004,351	2,796,812	238,522	10,094,099
STATE TOTALS		58,154,550	27,114,020	13,953,354	1,201,924	13,451,425	16,989,491	6,082,174	136,946,938

Program. SB 550 contains no school district health care proposal.

- The creation of an audit team in the Division of the Budget to conduct performance reviews of school district operations, at the request of the school district board, is provided for in SB 550. The Governor also made this recommendation in the original proposal, but creation of the team was not statutory.
- The original proposal contained in SB 403 included an increase in the mandatory school district general fund property tax, which is not included in the revision contained in SB 550.
- The original proposal would have increased the sales tax each year over a three-year period. SB 550 proposes a one-time increase.
- The original proposal would have imposed an income tax surcharge of 5 percent beginning in tax year 2004. The revised proposal reduces the surcharge to 3.5 percent.

The table below shows the fiscal impact of SB 550.

<u>Program</u>	<u>SB 550</u>
BSAPP Increased by \$100 (from \$3,863 to \$3,963)	\$ 58,200,000
At-risk weighting increased from 10% to 15%	27,100,000
Bilingual weighting increased from 20% to 22%	1,200,000
Correlation weighting threshold lowered from 1,725 to 1,700	13,900,000
All-day kindergartners counted as 1.0 FTE pupil, based on 60% of students at school on free or reduced price lunch	17,000,000
Capital outlay equalized, up to four-mill limit	14,000,000
USD efficiency audits	250,000
TOTAL	\$ 131,650,000

The combined fiscal impact of the tax changes, as computed by the Legislative Research Department, would be as follows:

(\$ in thousands)

Fiscal Year	Sales and Use Tax Rate Increase	Individual Income Tax Surtax	Total Tax Changes
2005	\$ 69,340	\$ 68,250	\$ 137,590
2006	78,292	70,000	148,292
2007	192,450	71,750	264,200
2008	209,670	73,500	283,170
2009	217,008	75,250	292,258
5-Year Total	\$ 766,760	\$ 358,750	\$ 1,125,510



Division of Fiscal and Administrative Services

785-296-3871
785-296-0459 (fax)

120 SE 10th Avenue • Topeka, KS 66612-1182 • (785) 296-6338 (TTY) • www.ksde.org

March 23, 2004

TO: Senator Dwayne Umbarger
FROM: Dale M. Dennis, Deputy
Commissioner of Education
SUBJECT: Senate Substitute for House Bill 2004
Proposed Senate School Finance Plan

Attached is a computer printout (L0435) which shows the effects of providing \$100 per FTE student and increasing the at-risk weighting by one percentage point and the bilingual weighting by two percentage points.

Listed below is a summary of the state costs for the proposed Senate school finance plan.

	<u>STATE COST</u>
\$100 per FTE student	\$ 44,500,000
Increase at-risk weighting from .10 to .11	5,100,000
Increase bilingual weighting from .20 to .22	1,000,000
Fund local option budget state aid entitlement (as result of general fund budget increase)	3,250,000
Special education state aid (\$750 per teacher above current appropriation)	8,500,000
Health care program	1,500,000
Voluntary school audits	250,000
Teacher Mentoring (\$1,000 per mentor)	1,000,000
TOTAL STATE COST	\$ 65,100,000

The following are not included in the attached computer printout, but are part of this plan.

- Teacher mentoring for first-year teachers (mentor teacher would receive \$1,000).
- \$250,000 to implement a voluntary school audit program.
- A health care program for school districts which are unable to offer health insurance or which have contributed \$100 or less per member per month will be developed on a five-year pilot basis as an alternative to the State Health Care Program. Under the health care program, the state would provide funding for the program at a decreasing rate each year for the five-year period at which point state aid would be terminated.

	(1)	(2)	(3)	(4)	(5)	(6)	
COUNTY NAME	#	FTE	\$100 PER FTE	11% AT RISK	22% BILING	SP ED \$750 PER TCHR	TOTAL (2 THRU 5)
DISTRICT NAME	#	9-20-03	FTE	RISK	BILING	TCHR	

ALLEN	001						
MARMATON VALLEY	D0256	366.5	36,650	4,636	0	8,993	50,279
IOLA	D0257	1,440.1	144,010	19,315	0	34,268	197,593
HUMBOLDT	D0258	525.0	52,500	6,567	0	12,938	72,005
ANDERSON	002						
GARNETT	D0365	1,069.2	106,920	12,748	0	20,603	140,271
CREST	D0479	241.5	24,150	2,704	0	5,753	32,607
ATCHISON	003						
ATCHISON CO COM	D0377	726.5	72,650	5,795	0	16,808	95,253
ATCHISON PUBLIC	D0409	1,583.1	158,310	26,654	0	37,605	222,569
BARBER	004						
BARBER COUNTY N	D0254	609.0	60,900	4,636	0	13,778	79,314
SOUTH BARBER	D0255	276.0	27,600	2,704	0	6,413	36,717
BARTON	005						
CLAFLIN	D0354	315.3	31,530	1,545	0	6,645	39,720
ELLINWOOD PUBLI	D0355	509.5	50,950	4,635	0	10,515	66,100
GREAT BEND	D0428	3,059.9	305,990	52,923	13,906	42,975	415,794
HOISINGTON	D0431	652.5	65,250	7,726	0	11,895	84,871
BOURBON	006						
FORT SCOTT	D0234	1,964.0	196,400	28,586	387	28,920	254,293
UNIONTOWN	D0235	461.0	46,100	6,954	0	7,358	60,412
BROWN	007						
HIAWATHA	D0415	965.4	96,540	11,589	0	25,065	133,194
SOUTH BROWN COU	D0430	630.1	63,010	9,658	1,932	19,305	93,905
BUTLER	008						
BLUESTEM	D0205	714.6	71,460	4,635	0	12,900	88,995
REMINGTON-WHITE	D0206	527.1	52,710	3,476	0	9,525	65,711
CIRCLE	D0375	1,481.5	148,150	10,817	0	20,603	179,570
ANDOVER	D0385	3,386.2	338,620	9,657	386	44,910	393,573
ROSE HILL PUBLI	D0394	1,794.3	179,430	8,112	0	23,033	210,575
DOUGLASS PUBLIC	D0396	860.5	86,050	6,567	0	15,158	107,775
AUGUSTA	D0402	2,064.5	206,450	17,383	0	27,630	251,463
EL DORADO	D0490	2,097.0	209,700	24,337	0	35,805	269,842
FLINTHILLS	D0492	316.6	31,660	1,932	0	6,038	39,630
CHASE	009						
CHASE COUNTY	D0284	458.4	45,840	5,408	0	9,728	60,976

	(1)	(2)	(3)	(4)	(5)	(6)	
COUNTY NAME	#	FTE	\$100 PER FTE	11% AT RISK	22% BILING	SP ED \$750 PER TCHR	TOTAL (2 THRU 5)
DISTRICT NAME	#	9-20-03	FTE	RISK	BILING	PER TCHR	(2 THRU 5)

CHAUTAUQUA	010						
CEDAR VALE	D0285	179.5	17,950	2,704	0	3,150	23,804
CHAUTAUQUA COUN	D0286	424.0	42,400	5,794	0	8,310	56,504
CHEROKEE	011						
RIVERTON	D0404	803.2	80,320	11,203	0	12,713	104,236
COLUMBUS	D0493	1,275.1	127,510	18,156	0	20,228	165,894
GALENA	D0499	751.4	75,140	16,225	0	11,715	103,080
BAXTER SPRINGS	D0508	844.3	84,430	12,362	0	13,088	109,880
CHEYENNE	012						
CHEYLIN	D0103	154.0	15,400	1,932	0	2,790	20,122
ST FRANCIS COMM	D0297	353.5	35,350	3,863	0	4,965	44,178
CLARK	013						
MINNEOLA	D0219	268.0	26,800	3,477	0	4,785	35,062
ASHLAND	D0220	227.5	22,750	2,704	0	4,815	30,269
CLAY	014						
CLAY CENTER	D0379	1,422.8	142,280	13,520	0	22,845	178,645
CLOUD	015						
CONCORDIA	D0333	1,111.2	111,120	15,066	0	27,180	153,366
SOUTHERN CLOUD	D0334	233.7	23,370	3,090	0	4,770	31,230
COFFEY	016						
LEBO-WAVERLY	D0243	568.0	56,800	5,022	0	11,040	72,862
BURLINGTON	D0244	845.5	84,550	7,340	0	19,763	111,653
LEROY-GRIDLEY	D0245	291.5	29,150	2,704	0	5,130	36,984
COMANCHE	017						
COMANCHE COUNTY	D0300	291.0	29,100	2,317	0	6,398	37,815
COWLEY	018						
CENTRAL	D0462	343.3	34,330	3,476	0	5,400	43,206
UDALL	D0463	367.5	36,750	3,863	0	5,423	46,036
WINFIELD	D0465	2,523.0	252,300	29,745	1,545	47,093	330,683
ARKANSAS CITY	D0470	2,853.0	285,300	52,150	5,795	48,128	391,373
DEXTER	D0471	208.8	20,880	2,704	0	3,285	26,869
CRAWFORD	019						
NORTHEAST	D0246	541.0	54,100	9,272	0	8,370	71,742
CHEROKEE	D0247	813.0	81,300	9,657	0	13,853	104,810
GIRARD	D0248	1,054.0	105,400	10,044	0	15,900	131,344
FRONTENAC PUBLI	D0249	726.5	72,650	6,568	0	10,928	90,146
PITTSBURG	D0250	2,456.2	245,620	43,265	3,863	41,018	333,766

COLUMN EXPLANATION

- | Column | |
|--------|-----------------------------------------------------------------------------------------------------------------|
| 1 -- | September 20, 2003, FTE enrollment |
| 2 -- | 2004-05 Estimated increase state aid at \$100 per FTE student |
| 3 -- | 2004-05 Estimated increase in at-risk weighting
from .10 to .11 |
| 4 -- | 2004-05 Estimated increase in bilingual weighting
from .20 to .22 |
| 5 -- | 2004-05 Estimated increase in special education (approximately
\$750 per teacher over current appropriation) |
| 6 -- | Total (Column 2 + 3 + 4 + 5) |

	(1)	(2)	(3)	(4)	(5)	(6)	
COUNTY NAME	#	FTE	\$100 PER FTE	11% AT RISK	22% BILING	SP ED \$750 PER TCHR	TOTAL (2 THRU 5)
DISTRICT NAME	#	9-20-03	FTE	RISK	BILING	PER TCHR	(2 THRU 5)

DECATUR	020						
OBERLIN	D0294	442.0	44,200	3,863	0	9,150	57,213
PRAIRIE HEIGHTS	D0295	60.5	6,050	387	0	1,710	8,147
DICKINSON	021						
SOLOMON	D0393	407.7	40,770	3,863	0	5,355	49,988
ABILENE	D0435	1,411.6	141,160	14,293	0	18,195	173,648
CHAPMAN	D0473	1,002.2	100,220	8,499	0	13,073	121,792
RURAL VISTA	D0481	419.5	41,950	4,250	0	5,580	51,780
HERINGTON	D0487	504.7	50,470	5,022	0	6,353	61,845
DONIPHAN	022						
WATHENA	D0406	373.0	37,300	2,318	0	7,313	46,931
HIGHLAND	D0425	268.5	26,850	1,932	0	6,458	35,240
TROY PUBLIC SCH	D0429	383.7	38,370	3,477	0	7,140	48,987
MIDWAY SCHOOLS	D0433	215.0	21,500	2,318	0	5,730	29,548
ELWOOD	D0486	351.0	35,100	5,408	0	5,745	46,253
DOUGLAS	023						
BALDWIN CITY	D0348	1,306.2	130,620	5,794	0	25,455	161,869
EUDORA	D0491	1,200.5	120,050	7,339	0	16,050	143,439
LAWRENCE	D0497	9,614.5	961,450	78,033	10,430	214,845	1,264,758
EDWARDS	024						
KINSLEY-OFFERLE	D0347	312.7	31,270	4,249	1,932	8,025	45,476
LEWIS	D0502	129.0	12,900	1,931	0	4,515	19,346
ELK	025						
WEST ELK	D0282	451.5	45,150	6,953	0	14,093	66,196
ELK VALLEY	D0283	197.5	19,750	4,249	0	7,470	31,469
ELLIS	026						
ELLIS	D0388	352.9	35,290	2,704	0	8,130	46,124
VICTORIA	D0432	276.6	27,660	1,159	0	6,015	34,834
HAYS	D0489	3,023.7	302,370	24,724	773	65,835	393,702
ELLSWORTH	027						
ELLSWORTH	D0327	624.8	62,480	5,022	0	8,220	75,722
LORRAINE	D0328	465.5	46,550	5,408	0	6,195	58,153
FINNEY	028						
HOLCOMB	D0363	865.0	86,500	9,271	3,476	13,515	112,762
GARDEN CITY	D0457	7,057.7	705,770	129,024	93,485	119,783	1,048,062
FORD	029						
SPEARVILLE	D0381	342.0	34,200	1,159	0	5,985	41,344
DODGE CITY	D0443	5,580.9	558,090	118,980	139,455	95,483	912,008
BUCKLIN	D0459	266.5	26,650	2,704	386	5,040	34,780

		(1)	(2)	(3)	(4)	(5)	(6)
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DISTRICT NAME	#	9-20-03	FTE	RISK	BILING	PER TCHR	(2 THRU 5)

FRANKLIN	030						
WEST FRANKLIN	D0287	921.0	92,100	9,271	0	21,863	123,234
CENTRAL HEIGHTS	D0288	629.5	62,950	5,408	0	11,423	79,781
WELLSVILLE	D0289	779.5	77,950	3,863	0	13,718	95,531
OTTAWA	D0290	2,375.1	237,510	25,110	0	42,075	304,695
GEARY	031						
JUNCTION CITY	D0475	6,022.9	602,290	86,917	12,361	125,550	827,118
GOVE	032						
GRINNELL PUBLIC	D0291	132.5	13,250	773	0	3,653	17,676
WHEATLAND	D0292	186.5	18,650	1,931	0	3,885	24,466
QUINTER PUBLIC	D0293	351.5	35,150	2,704	0	11,483	49,337
GRAHAM	033						
HILL CITY	D0281	416.6	41,660	4,636	0	10,035	56,331
GRANT	034						
ULYSSES	D0214	1,720.6	172,060	24,337	9,658	25,538	231,593
GRAY	035						
CIMARRON-ENSIGN	D0102	659.0	65,900	5,408	4,636	11,438	87,382
MONTEZUMA	D0371	237.2	23,720	2,705	3,863	3,885	34,173
COPELAND	D0476	127.0	12,700	2,318	2,704	2,430	20,152
INGALLS	D0477	258.5	25,850	3,091	3,863	4,733	37,537
GREELEY	036						
GREELEY COUNTY	D0200	284.0	28,400	3,863	3,476	4,995	40,734
GREENWOOD	037						
MADISON-VIRGIL	D0386	268.4	26,840	3,090	0	6,120	36,050
EUREKA	D0389	689.3	68,930	8,885	0	17,183	94,998
HAMILTON	D0390	125.0	12,500	1,932	0	3,563	17,995
HAMILTON	038						
SYRACUSE	D0494	487.0	48,700	8,885	6,953	7,545	72,083
HARPER	039						
ANTHONY-HARPER	D0361	951.3	95,130	13,134	0	20,205	128,469
ATTICA	D0511	133.0	13,300	1,932	0	2,970	18,202
HARVEY	040						
BURRTON	D0369	254.2	25,420	3,476	0	3,525	32,421
NEWTON	D0373	3,472.0	347,200	45,970	6,567	60,570	460,307
SEDGWICK PUBLIC	D0439	505.9	50,590	3,091	0	6,720	60,401
HALSTEAD	D0440	700.8	70,080	6,181	0	12,188	88,449
HESSTON	D0460	792.6	79,260	3,863	386	13,485	96,994

		(1)	(2)	(3)	(4)	(5)	(6)
COUNTY NAME	#	FTE	\$100 PER FTE	11% AT RISK	22% BILING	SP ED \$750 PER TCHR	TOTAL (2 THRU 5)
DISTRICT NAME	#	9-20-03	FTE	RISK	BILING	PER TCHR	(2 THRU 5)

HASKELL	041						
SUBLETTE	D0374	470.6	47,060	5,408	6,181	7,095	65,744
SATANTA	D0507	391.0	39,100	5,408	8,499	6,840	59,847
HODGEMAN	042						
JETMORE	D0227	292.0	29,200	2,318	386	5,520	37,424
HANSTON	D0228	99.0	9,900	1,159	0	3,743	14,802
JACKSON	043						
NORTH JACKSON	D0335	423.5	42,350	3,477	0	6,120	51,947
HOLTON	D0336	1,107.8	110,780	7,726	0	19,523	138,029
ROYAL VALLEY	D0337	904.4	90,440	8,885	0	14,678	114,003
JEFFERSON	044						
VALLEY FALLS	D0338	430.5	43,050	3,091	0	7,020	53,161
JEFFERSON COUNT	D0339	492.5	49,250	3,091	0	9,788	62,129
JEFFERSON WEST	D0340	945.1	94,510	5,022	0	17,025	116,557
OSKALOOSA PUBLI	D0341	652.4	65,240	6,567	0	13,118	84,925
MCLOUTH	D0342	548.0	54,800	3,090	0	10,253	68,143
PERRY PUBLIC SC	D0343	981.0	98,100	7,339	0	18,375	123,814
JEWELL	045						
WHITE ROCK	D0104	141.0	14,100	1,545	0	2,175	17,820
MANKATO	D0278	216.5	21,650	2,318	0	1,710	25,678
JEWELL	D0279	177.0	17,700	1,931	0	3,173	22,804
JOHNSON	046						
BLUE VALLEY	D0229	18,082.0	1,808,200	11,975	2,318	285,330	2,107,823
SPRING HILL	D0230	1,535.0	153,500	5,022	0	28,680	187,202
GARDNER-EDGERTO	D0231	3,233.1	323,310	17,383	0	56,565	397,258
DESOTO	D0232	4,258.4	425,840	15,452	5,408	68,280	514,980
OLATHE	D0233	21,735.4	2,173,540	79,192	7,726	376,883	2,637,341
SHAWNEE MISSION	D0512	28,218.6	2,821,860	112,027	16,225	459,533	3,409,645
KEARNY	047						
LAKIN	D0215	682.3	68,230	8,499	4,636	10,965	92,330
DEERFIELD	D0216	307.4	30,740	5,408	6,954	5,415	48,517
KINGMAN	048						
KINGMAN-NORWICH	D0331	1,165.4	116,540	12,362	0	25,665	154,567
CUNNINGHAM	D0332	256.5	25,650	2,318	0	6,008	33,976
KIOWA	049						
GREENSBURG	D0422	308.7	30,870	3,090	0	6,368	40,328
MULLINVILLE	D0424	153.6	15,360	1,545	0	1,560	18,465
HAVILAND	D0474	172.0	17,200	1,932	0	3,450	22,582

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DISTRICT NAME	#	9-20-03	FTE	RISK	BILING	PER TCHR	(2 THRU 5)

LABETTE	050						
PARSONS	D0503	1,530.6	153,060	26,269	0	27,158	206,487
OSWEGO	D0504	518.5	51,850	7,339	0	7,395	66,584
CHETOPA	D0505	282.0	28,200	7,340	0	6,578	42,118
LABETTE COUNTY	D0506	1,652.0	165,200	16,225	0	26,693	208,118
LANE	051						
HEALY PUBLIC SC	D0468	110.5	11,050	1,159	386	3,173	15,768
DIGHTON	D0482	251.0	25,100	2,704	0	4,718	32,522
LEAVENWORTH	052						
FT LEAVENWORTH	D0207	1,799.0	179,900	2,318	0	26,865	209,083
EASTON	D0449	698.8	69,880	3,477	0	12,773	86,130
LEAVENWORTH	D0453	4,005.2	400,520	59,104	2,318	85,388	547,330
BASEHOR-LINWOOD	D0458	2,024.0	202,400	3,863	0	24,225	230,488
TONGANOXIE	D0464	1,518.7	151,870	6,954	0	22,845	181,669
LANSING	D0469	2,018.5	201,850	3,863	0	22,320	228,033
LINCOLN	053						
LINCOLN	D0298	366.5	36,650	4,635	0	7,035	48,320
SYLVAN GROVE	D0299	157.0	15,700	2,318	0	1,328	19,346
LINN	054						
PLEASANTON	D0344	397.5	39,750	6,181	0	6,525	52,456
JAYHAWK	D0346	595.9	59,590	6,954	0	10,208	76,752
PRAIRIE VIEW	D0362	954.0	95,400	7,339	0	20,100	122,839
LOGAN	055						
OAKLEY	D0274	432.3	43,230	5,408	0	16,980	65,618
TRIPPLAINS	D0275	104.5	10,450	1,158	0	2,235	13,843
LYON	056						
NORTH LYON COUN	D0251	629.0	62,900	6,181	0	12,053	81,134
SOUTHERN LYON C	D0252	600.5	60,050	4,635	0	10,988	75,673
EMPORIA	D0253	4,646.5	464,650	78,805	52,537	73,485	669,477
MARION	057						
CENTRE	D0397	258.5	25,850	2,704	0	7,553	36,107
PEABODY-BURNS	D0398	430.4	43,040	4,250	0	11,723	59,013
MARION-FLORENCE	D0408	634.4	63,440	6,180	0	19,035	88,655
DURHAM-HILLSBOR	D0410	653.0	65,300	4,249	0	18,923	88,472
GOESSEL	D0411	286.2	28,620	1,159	0	8,070	37,849
MARSHALL	058						
MARYSVILLE	D0364	792.0	79,200	6,567	0	16,988	102,755
VERMILLION	D0380	558.8	55,880	3,863	0	7,268	67,011
AXTELL	D0488	322.5	32,250	2,318	0	4,538	39,106
VALLEY HEIGHTS	D0498	394.9	39,490	3,863	0	10,298	53,651

		(1)	(2)	(3)	(4)	(5)	(6)
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DISTRICT NAME	#	9-20-03	FTE	RISK	BILING	PER TCHR	(2 THRU 5)

MCPHERSON	059						
SMOKY VALLEY	D0400	921.0	92,100	3,863	0	16,628	112,591
MCPHERSON	D0418	2,416.9	241,690	16,225	0	42,578	300,493
CANTON-GALVA	D0419	412.8	41,280	2,317	0	7,320	50,917
MOUNDRIDGE	D0423	414.5	41,450	1,931	0	13,148	56,529
INMAN	D0448	438.0	43,800	2,318	0	7,838	53,956
MEADE	060						
FOWLER	D0225	157.5	15,750	2,704	386	3,360	22,200
MEADE	D0226	503.7	50,370	4,249	773	8,235	63,627
MIAMI	061						
OSAWATOMIE	D0367	1,182.0	118,200	16,998	0	19,260	154,458
PAOLA	D0368	2,056.7	205,670	15,066	0	38,925	259,661
LOUISBURG	D0416	1,396.2	139,620	4,249	0	25,343	169,212
MITCHELL	062						
WACONDA	D0272	365.4	36,540	3,863	0	7,020	47,423
BELOIT	D0273	721.2	72,120	5,408	0	20,498	98,026
MONTGOMERY	063						
CANEY VALLEY	D0436	908.9	90,890	10,430	386	13,298	115,004
COFFEYVILLE	D0445	1,885.5	188,550	33,994	0	33,465	256,009
INDEPENDENCE	D0446	1,959.4	195,940	28,199	0	31,395	255,534
CHERRYVALE	D0447	602.3	60,230	8,885	0	10,613	79,728
MORRIS	064						
MORRIS COUNTY	D0417	913.9	91,390	9,658	0	20,003	121,051
MORTON	065						
ROLLA	D0217	216.0	21,600	3,863	3,863	4,140	33,466
ELKHART	D0218	644.5	64,450	5,795	3,477	8,505	82,227
NEMAHA	066						
SABETHA	D0441	937.4	93,740	6,180	0	13,665	113,585
NEMAHA VALLEY S	D0442	480.2	48,020	2,704	0	8,070	58,794
B & B	D0451	238.5	23,850	1,932	0	3,210	28,992
NEOSHO	067						
ERIE-ST PAUL	D0101	1,038.3	103,830	12,748	0	25,245	141,823
CHANUTE PUBLIC	D0413	1,844.6	184,460	25,883	0	42,660	253,003
NESS	068						
NES TRE LA GO	D0301	33.0	3,300	387	0	1,200	4,887
SMOKY HILL	D0302	118.5	11,850	1,159	0	2,588	15,597
NESS CITY	D0303	265.9	26,590	1,932	0	4,890	33,412
BAZINE	D0304	75.5	7,550	772	0	2,040	10,362

	(1)	(2)	(3)	(4)	(5)	(6)	
COUNTY NAME	#	FTE	\$100 PER FTE	11% AT RISK	22% BILING	SP ED \$750 PER TCHR	TOTAL (2 THRU 5)
DISTRICT NAME	#	9-20-03	FTE	RISK	BILING	PER TCHR	(2 THRU 5)

NORTON	069						
NORTON COMMUNIT	D0211	679.2	67,920	6,181	0	16,440	90,541
NORTHERN VALLEY	D0212	182.5	18,250	2,318	0	3,945	24,513
WEST SOLOMON VA	D0213	71.0	7,100	772	0	1,523	9,395
OSAGE	070						
OSAGE CITY	D0420	741.5	74,150	7,339	0	16,823	98,312
LYNDON	D0421	450.5	45,050	3,090	0	10,185	58,325
SANTA FE TRAIL	D0434	1,238.1	123,810	11,589	0	28,703	164,102
BURLINGAME	D0454	355.0	35,500	3,090	0	7,478	46,068
MARAIS DES CYGN	D0456	267.0	26,700	4,635	0	6,000	37,335
OSBORNE	071						
OSBORNE COUNTY	D0392	398.0	39,800	5,022	0	10,170	54,992
OTTAWA	072						
NORTH OTTAWA CO	D0239	555.6	55,560	5,022	0	8,618	69,200
TWIN VALLEY	D0240	629.5	62,950	3,863	0	8,258	75,071
PAWNEE	073						
FT LARNED	D0495	892.6	89,260	10,430	0	26,670	126,360
PAWNEE HEIGHTS	D0496	197.5	19,750	1,931	0	4,778	26,459
PHILLIPS	074						
EASTERN HEIGHTS	D0324	149.0	14,900	1,159	0	3,803	19,862
PHILLIPSBURG	D0325	622.5	62,250	5,022	0	15,038	82,310
LOGAN	D0326	192.5	19,250	2,318	0	4,635	26,203
POTTAWATOMIE	075						
WAMEGO	D0320	1,311.2	131,120	8,112	0	29,370	168,602
KAW VALLEY	D0321	1,051.5	105,150	7,339	0	27,795	140,284
ONAGA-HAVENS VIL	D0322	361.0	36,100	2,318	0	5,453	43,871
ROCK CREEK	D0323	728.2	72,820	5,022	0	15,015	92,857
PRATT	076						
PRATT	D0382	1,148.5	114,850	12,362	0	26,303	153,515
SKYLINE SCHOOLS	D0438	444.3	44,430	3,090	0	8,033	55,553
RAWLINS	077						
RAWLINS COUNTY	D0105	387.5	38,750	3,477	0	7,403	49,630
RENO	078						
HUTCHINSON PUBL	D0308	4,635.5	463,550	73,397	387	70,253	607,587
NICKERSON	D0309	1,106.5	110,650	13,907	0	22,680	147,237
FAIRFIELD	D0310	381.0	38,100	5,794	0	7,253	51,147
PRETTY PRAIRIE	D0311	312.4	31,240	1,931	0	6,045	39,216
HAVEN PUBLIC SC	D0312	1,102.0	110,200	8,499	0	21,203	139,902
BUHLER	D0313	2,127.0	212,700	16,225	386	41,625	270,936

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DISTRICT NAME	#	9-20-03	FTE	RISK	BILING	PER TCHR	(2 THRU 5)

REPUBLIC	079						
PIKE VALLEY	D0426	260.0	26,000	3,090	0	6,338	35,428
BELLEVILLE	D0427	471.5	47,150	5,022	0	11,940	64,112
HILLCREST RURAL	D0455	124.0	12,400	2,318	0	3,090	17,808
RICE	080						
STERLING	D0376	504.4	50,440	5,409	0	11,858	67,707
CHASE	D0401	164.8	16,480	2,704	0	4,028	23,212
LYONS	D0405	851.8	85,180	16,225	4,636	20,940	126,981
LITTLE RIVER	D0444	271.6	27,160	1,546	0	7,223	35,929
RILEY	081						
RILEY COUNTY	D0378	636.9	63,690	3,090	0	11,063	77,843
MANHATTAN	D0383	5,129.9	512,990	40,175	6,567	110,303	670,035
BLUE VALLEY	D0384	242.0	24,200	1,159	0	5,468	30,827
ROOKS	082						
PALCO	D0269	149.5	14,950	1,545	0	4,800	21,295
PLAINVILLE	D0270	374.9	37,490	3,863	0	8,970	50,323
STOCKTON	D0271	366.8	36,680	3,863	0	8,783	49,326
RUSH	083						
LACROSSE	D0395	346.0	34,600	4,249	0	7,058	45,907
OTIS-BISON	D0403	230.5	23,050	2,704	0	5,723	31,477
RUSSELL	084						
PARADISE	D0399	151.1	15,110	2,317	0	3,263	20,690
RUSSELL COUNTY	D0407	986.3	98,630	11,203	0	19,283	129,116
SALINE	085						
SALINA	D0305	7,249.0	724,900	95,417	5,408	135,195	960,920
SOUTHEAST OF SA	D0306	675.6	67,560	2,704	0	8,385	78,649
ELL-SALINE	D0307	447.5	44,750	3,090	0	5,670	53,510
SCOTT	086						
SCOTT COUNTY	D0466	898.1	89,810	8,112	5,022	14,655	117,599
SEDGWICK	087						
WICHITA	D0259	45,443.8	4,544,380	984,679	236,029	783,668	6,548,756
DERBY	D0260	6,419.9	641,990	54,855	1,546	106,613	805,004
HAYSVILLE	D0261	4,416.0	441,600	46,742	3,477	70,845	562,664
VALLEY CENTER P	D0262	2,291.6	229,160	12,361	0	31,980	273,501
MULVANE	D0263	1,870.5	187,050	12,361	0	19,433	218,844
CLEARWATER	D0264	1,214.3	121,430	5,022	0	17,070	143,522
GODDARD	D0265	3,900.0	390,000	14,680	0	49,935	454,615
MAIZE	D0266	5,600.6	560,060	12,748	0	76,523	649,331
RENWICK	D0267	1,986.2	198,620	6,568	0	25,800	230,988
CHENEY	D0268	740.4	74,040	2,318	0	11,010	87,368

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DISTRICT NAME	#	9-20-03	FTE	RISK	BILING	PER TCHR	(2 THRU 5)

SEWARD	088						
LIBERAL	D0480	4,243.0	424,300	88,077	57,172	40,590	610,139
KISMET-PLAINS	D0483	732.5	73,250	14,293	12,748	13,080	113,371

SHAWNEE	089						
SEAMAN	D0345	3,277.6	327,760	18,156	0	61,680	407,596
SILVER LAKE	D0372	719.3	71,930	1,159	0	13,253	86,342
AUBURN WASHBURN	D0437	4,939.0	493,900	26,268	387	90,165	610,720
SHAWNEE HEIGHTS	D0450	3,332.0	333,200	18,929	387	51,975	404,491
TOPEKA PUBLIC S	D0501	13,342.0	1,334,200	268,865	11,976	323,820	1,938,861

SHERIDAN	090						
HOXIE COMMUNITY	D0412	333.0	33,300	1,932	0	9,443	44,675

SHERMAN	091						
GOODLAND	D0352	981.8	98,180	11,589	3,091	17,573	130,433

SMITH	092						
SMITH CENTER	D0237	479.0	47,900	5,022	0	11,513	64,435
WEST SMITH COUN	D0238	193.5	19,350	2,318	0	4,658	26,326

STAFFORD	093						
STAFFORD	D0349	316.0	31,600	5,022	0	6,263	42,885
ST JOHN-HUDSON	D0350	412.2	41,220	6,567	386	9,083	57,256
MACKSVILLE	D0351	304.2	30,420	5,408	773	6,008	42,609

STANTON	094						
STANTON COUNTY	D0452	483.3	48,330	7,340	5,022	8,160	68,852

STEVENS	095						
MOSCOW PUBLIC S	D0209	240.9	24,090	3,091	5,409	4,335	36,925
HUGOTON PUBLIC	D0210	1,016.9	101,690	13,907	3,863	14,865	134,325

SUMNER	096						
WELLINGTON	D0353	1,700.1	170,010	23,564	0	35,903	229,477
CONWAY SPRINGS	D0356	564.6	56,460	3,477	0	7,598	67,535
BELLE PLAINE	D0357	812.5	81,250	9,658	0	19,583	110,491
OXFORD	D0358	385.7	38,570	2,317	0	9,398	50,285
ARGONIA PUBLIC	D0359	211.0	21,100	3,091	0	5,775	29,966
CALDWELL	D0360	283.7	28,370	3,863	0	7,193	39,426
SOUTH HAVEN	D0509	220.5	22,050	1,932	0	5,723	29,705

THOMAS	097						
BREWSTER	D0314	143.0	14,300	1,546	0	3,233	19,079
COLBY PUBLIC SC	D0315	1,005.1	100,510	8,113	386	17,640	126,649
GOLDEN PLAINS	D0316	190.5	19,050	3,091	386	4,943	27,470

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DISTRICT NAME	#	9-20-03	FTE	RISK	BILING	PER TCHR	(2 THRU 5)

TREGO	098						
WAKEENEY	D0208	386.5	38,650	3,090	0	8,843	50,583

WABAUNSEE	099						
MILL CREEK VALL	D0329	463.2	46,320	2,704	0	10,613	59,637
WABAUNSEE EAST	D0330	489.5	48,950	3,477	0	13,245	65,672

WALLACE	100						
WALLACE COUNTY	D0241	226.7	22,670	2,704	0	3,285	28,659
WESKAN	D0242	130.0	13,000	1,545	0	2,573	17,118

WASHINGTON	101						
NORTH CENTRAL	D0221	120.0	12,000	1,159	0	2,783	15,942
WASHINGTON SCHO	D0222	346.5	34,650	2,704	0	6,773	44,127
BARNES	D0223	377.5	37,750	4,250	0	7,118	49,118
CLIFTON-CLYDE	D0224	323.0	32,300	3,091	0	7,770	43,161

WICHITA	102						
LEOTI	D0467	476.4	47,640	5,022	5,794	7,395	65,851

WILSON	103						
ALTOONA-MIDWAY	D0387	252.5	25,250	3,863	0	6,420	35,533
NEODESHA	D0461	773.1	77,310	9,271	0	14,348	100,929
FREDONIA	D0484	728.3	72,830	10,816	0	14,535	98,181

WOODSON	104						
WOODSON	D0366	529.5	52,950	6,954	0	13,103	73,007

WYANDOTTE	105						
TURNER-KANSAS C	D0202	3,613.2	361,320	49,446	11,975	60,945	483,686
PIPER-KANSAS CI	D0203	1,277.0	127,700	1,932	0	20,063	149,695
BONNER SPRINGS	D0204	2,178.0	217,800	20,087	0	33,555	271,442
KANSAS CITY	D0500	19,435.5	1,943,550	507,598	97,734	311,115	2,859,997

STATE TOTALS		443,689.2		5,030,404		7,933,292	
			44,368,920		935,624		58,268,240