

MINUTES OF THE SENATE EDUCATION COMMITTEE

The meeting was called to order by Chairman Dwayne Umbarger at 1:35 p.m. on January 27, 2004 in Room 123-S of the Capitol.

All members were present except:

Senator Anthony Hensley- excused
Senator David Corbin- excused

Committee staff present:

Carolyn Rampey, Legislative Research
Kathie Sparks, Legislative Research
Theresa Kiernan, Office of the Revisor of Statutes
Judy Steinlicht, Committee Secretary

Conferees appearing before the committee:

Dale Dennis, Deputy Commissioner, State Department of Education

Others attending:

See Attached List

Briefing on State Department of Education Funding

Dale Dennis, Deputy Commissioner, State Department of Education, addressed the committee on the estimated effects of the Governor's revised school finance plan. Under the revised proposal, special education will remain as currently funded and \$6.5 million will be added to the appropriation. The printouts provided do not include the increase in special education because of the complexities of allocating such funds. The printout reflects increases in BSAPP by \$100 for 2004-05 school year; increases at-risk weighting from 10 to 15 percent; decreases correlation weighting from 1725 to 1700 students; increases bilingual education weighting from 20-22 percent; equalizes capital outlay mill rate (utilizing 2003 data) up to four mills; implements all-day kindergarten for attendance centers that have 60 percent or more free and reduced price lunch students. (Attachment 1)

Mr. Dennis provided the Committee with a hand-out showing a comparison of the Governor's recommendation and the State Board of Education recommendation for the school finance plans for 2004-2005. (Attachment 2) A second handout outlines the Governor's Education First Plan. (Attachment 3) Discussion followed.

Meeting adjourned at 2:20 p.m. The next meeting is scheduled for January 28, 2004.

SENATE EDUCATION COMMITTEE GUEST LIST

DATE - 1-27-04

| <u>NAME</u> | <u>REPRESENTING</u> |
|-----------------|---|
| Kim Strunk | DD Council |
| Karl Peterjohn | KS Taxpayers Movement |
| George Peterson | " " " |
| BLAKE WEST | KANSAS NEA |
| Doug Penner | KS Indep Colleges |
| Doug Bowman | Coordinating Council on Early Childhood |
| Val deFever | SQE |
| Sue Lankle | KSBOE |
| Patrick Stuebel | KSC |
| Bob Harder | UMC-KS |
| Andy Shaw | KACTE |
| Bill Brady | SFFF |
| TERRY FORSTH | KNETA |
| Denise Cupt | USD #500 |
| Mark Tallman | KASB |
| Adam Obley | Gov Office |
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January 26, 2004

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Estimated Effects of Governor's Revised School Finance Plan

Governor Sebelius has revised her school finance plan concerning special education. Under the revised proposal, special education will remain as currently funded and \$6.5 million will be added to the appropriation. The attached computer printout (L0404) does not include the increase in special education due to the complexities of allocating such funds.

Computer printout (L0404) reflects the following.

- Increases BSAPP by \$100 for 2004-05 school year.
- Increases at-risk weighting from 10 to 15 percent.
- Decreases correlation weighting from 1,725 to 1,700 students.
- Increases bilingual education weighting from 20 to 22 percent.
- Equalizes capital outlay mill rate (utilizing 2003 data) up to four mills.
- Implements all-day kindergarten for attendance centers that have 60 percent or more free and reduced price lunch students.

Column 7 indicates the increased revenue for each school district using 2002-03 data.

Please review the attached column explanation carefully.

Senate Education
1-27-04
Attachment 1

COMPUTER PRINTOUT L0404

COLUMN EXPLANATION
(utilizing 2002-03 data unless otherwise noted)

- Column 1 -- Estimated effects of increasing BSAPP by \$100
- 2 -- Estimated effects of increasing at-risk weighting from 10 to 15 percent
- 3 -- Estimated effects of decreasing correlation weighting from 1,725 to 1,700 students
- 4 -- Estimated effects of increasing bilingual education weighting from 20 to 22 percent
- 5 -- 2003-04 Estimated effects of equalizing capital outlay mill rate up to four mills (some districts do not have a capital outlay levy)
- 6 -- 2003-04 Estimated general state aid for all-day kindergarten for all attendance centers that have 60 percent of more free and reduced price lunch students
- 7 -- Total (Columns 1 through 6)

13

| PAG | | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
|-----------------|-------|----------|---------|------------|--------|---------|--------------|------------|
| COUNTY NAME | # | \$100 | 15% | 1700 | 22% | CAPITAL | KDGR 60% | TOTAL |
| DISTRICT NAME | # | BASE BPP | AT RISK | CORRLATION | BILING | OUTLAY | FREE/REDUCED | (1 THRU 6) |
| ***** | | | | | | | | |
| ALLEN | 001 | | | | | | | |
| MARMATON VALLEY | D0256 | 68,100 | 23,312 | 0 | 0 | 0 | 0 | 91,412 |
| IOLA | D0257 | 188,670 | 109,487 | 0 | 0 | 0 | 57,945 | 356,102 |
| HUMBOLDT | D0258 | 87,210 | 29,974 | 0 | 0 | 19,593 | 0 | 136,777 |
| ANDERSON | 002 | | | | | | | |
| GARNETT | D0365 | 157,320 | 64,942 | 0 | 0 | 0 | 0 | 222,262 |
| CREST | D0479 | 47,820 | 14,571 | 0 | 0 | 0 | 0 | 62,391 |
| ATCHISON | 003 | | | | | | | |
| ATCHISON CO COM | D0377 | 119,610 | 34,127 | 0 | 0 | 0 | 0 | 153,737 |
| ATCHISON PUBLIC | D0409 | 190,940 | 145,289 | 0 | 0 | 71,661 | 0 | 407,890 |
| BARBER | 004 | | | | | | | |
| BARBER COUNTY N | D0254 | 100,650 | 27,060 | 0 | 0 | 13,543 | 0 | 141,253 |
| SOUTH BARBER | D0255 | 54,830 | 17,059 | 0 | 0 | 0 | 0 | 71,889 |
| BARTON | 005 | | | | | | | |
| CLAFLIN | D0354 | 55,820 | 5,818 | 0 | 0 | 13,236 | 0 | 74,874 |
| ELLINWOOD PUBLI | D0355 | 86,330 | 24,145 | 0 | 0 | 20,056 | 0 | 130,531 |
| GREAT BEND | D0428 | 352,210 | 242,703 | 134,001 | 13,956 | 135,102 | 233,712 | 1,111,684 |
| HOISINGTON | D0431 | 103,820 | 35,375 | 0 | 0 | 0 | 0 | 139,195 |
| BOURBON | 006 | | | | | | | |
| FORT SCOTT | D0234 | 233,990 | 150,275 | 87,185 | 426 | 11,476 | 168,041 | 651,393 |
| UNIONTOWN | D0235 | 81,260 | 30,379 | 0 | 0 | 0 | 0 | 111,639 |
| BROWN | 007 | | | | | | | |
| HIAWATHA | D0415 | 148,160 | 59,531 | 0 | 0 | 43,829 | 0 | 251,520 |
| SOUTH BROWN COU | D0430 | 107,830 | 51,611 | 0 | 2,482 | 29,101 | 0 | 191,024 |
| BUTLER | 008 | | | | | | | |
| BLUESTEM | D0205 | 116,990 | 30,379 | 0 | 0 | 33,477 | 0 | 180,846 |
| REMINGTON-WHITE | D0206 | 87,800 | 19,140 | 0 | 0 | 17,460 | 0 | 124,400 |
| CIRCLE | D0375 | 202,980 | 47,875 | 0 | 0 | 7,985 | 0 | 258,840 |
| ANDOVER | D0385 | 388,210 | 49,530 | 139,527 | 20 | 128,614 | 0 | 705,901 |
| ROSE HILL PUBLI | D0394 | 202,210 | 34,137 | 77,432 | 0 | 73,797 | 0 | 387,576 |
| DOUGLASS PUBLIC | D0396 | 127,710 | 31,629 | 0 | 0 | 34,525 | 0 | 193,864 |
| AUGUSTA | D0402 | 242,640 | 90,753 | 93,216 | 0 | 94,862 | 0 | 521,471 |
| EL DORADO | D0490 | 240,950 | 130,708 | 92,313 | 0 | 99,419 | 0 | 563,390 |
| FLINTHILLS | D0492 | 56,460 | 13,312 | 0 | 0 | 3,105 | 0 | 72,877 |
| CHASE | 009 | | | | | | | |
| CHASE COUNTY | D0284 | 79,510 | 24,135 | 0 | 0 | 0 | 0 | 103,645 |

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
|-----------------------|----------|---------|------------|--------|---------|---------------|------------|
| COUNTY NAME # | \$100 | 15% | 1700 | 22% | CAPITAL | KDGR 60% | TOTAL |
| DISTRICT NAME # | BASE BPP | AT RISK | CORRLATION | BILING | OUTLAY | FREE/ REDUCED | (1 THRU 6) |
| ***** | | | | | | | |
| CHAUTAUQUA 010 | | | | | | | |
| CEDAR VALE D0285 | 39,770 | 15,393 | 0 | 0 | 0 | 0 | 55,163 |
| CHAUTAUQUA COUN D0286 | 76,670 | 35,792 | 0 | 0 | 19,985 | 0 | 132,447 |
| CHEROKEE 011 | | | | | | | |
| RIVERTON D0404 | 126,390 | 59,937 | 0 | 0 | 31,498 | 0 | 217,825 |
| COLUMBUS D0493 | 176,690 | 94,500 | 0 | 0 | 52,418 | 19,315 | 342,923 |
| GALENA D0499 | 114,630 | 77,422 | 0 | 0 | 5,804 | 137,137 | 334,993 |
| BAXTER SPRINGS D0508 | 124,330 | 62,852 | 0 | 0 | 29,948 | 0 | 217,130 |
| CHEYENNE 012 | | | | | | | |
| CHEYLIN D0103 | 37,910 | 12,073 | 0 | 0 | 0 | 0 | 49,983 |
| ST FRANCIS COMM D0297 | 66,840 | 26,644 | 0 | 0 | 1,953 | 0 | 95,437 |
| CLARK 013 | | | | | | | |
| MINNEOLA D0219 | 46,540 | 12,905 | 0 | 0 | 3,888 | 0 | 63,333 |
| ASHLAND D0220 | 46,200 | 12,905 | 0 | 0 | 0 | 0 | 59,105 |
| CLAY 014 | | | | | | | |
| CLAY CENTER D0379 | 189,020 | 76,172 | 0 | 0 | 70,045 | 0 | 335,237 |
| CLOUD 015 | | | | | | | |
| CONCORDIA D0333 | 163,220 | 76,183 | 0 | 0 | 0 | 94,644 | 334,047 |
| SOUTHERN CLOUD D0334 | 40,550 | 12,896 | 0 | 0 | 0 | 0 | 53,446 |
| COFFEY 016 | | | | | | | |
| LEBO-WAVERLY D0243 | 92,670 | 29,964 | 0 | 0 | 27,383 | 0 | 150,017 |
| BURLINGTON D0244 | 129,530 | 37,467 | 0 | 0 | 0 | 0 | 166,997 |
| LEROY-GRIDLEY D0245 | 52,490 | 12,489 | 0 | 0 | 7,752 | 0 | 72,731 |
| COMANCHE 017 | | | | | | | |
| COMANCHE COUNTY D0300 | 54,430 | 12,905 | 0 | 0 | 0 | 0 | 67,335 |
| COWLEY 018 | | | | | | | |
| CENTRAL D0462 | 59,700 | 17,475 | 0 | 0 | 15,561 | 0 | 92,736 |
| UDALL D0463 | 56,870 | 12,896 | 0 | 0 | 15,646 | 0 | 85,412 |
| WINFIELD D0465 | 302,650 | 144,446 | 113,147 | 1,023 | 125,975 | 0 | 687,241 |
| ARKANSAS CITY D0470 | 341,440 | 273,915 | 125,638 | 5,023 | 0 | 225,986 | 972,002 |
| DEXTER D0471 | 38,610 | 12,905 | 0 | 0 | 0 | 0 | 51,515 |
| CRAWFORD 019 | | | | | | | |
| NORTHEAST D0246 | 88,240 | 45,377 | 0 | 0 | 22,631 | 79,192 | 235,440 |
| CHEROKEE D0247 | 123,220 | 51,194 | 0 | 0 | 37,312 | 0 | 211,726 |
| GIRARD D0248 | 151,350 | 51,611 | 0 | 0 | 46,758 | 0 | 249,719 |
| FRONTENAC PUBLI D0249 | 106,270 | 33,304 | 0 | 0 | 29,588 | 0 | 169,162 |
| PITTSBURG D0250 | 280,410 | 221,888 | 105,727 | 3,504 | 89,973 | 295,520 | 997,022 |

1-4

1-5

| | | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
|-----------------|-------|-----------|---------|------------|---------|---------|--------------|------------|
| COUNTY NAME | # | \$100 | 15% | 1700 | 22% | CAPITAL | KDGR 60% | TOTAL |
| DISTRICT NAME | # | BASE BPP | AT RISK | CORRLATION | BILING | OUTLAY | FREE/REDUCED | (1 THRU 6) |
| ***** | | | | | | | | |
| DECATUR | 020 | | | | | | | |
| OBERLIN | D0294 | 80,580 | 22,481 | 0 | 0 | 13,220 | 0 | 116,281 |
| PRAIRIE HEIGHTS | D0295 | 20,360 | 2,082 | 0 | 0 | 493 | 0 | 22,935 |
| DICKINSON | 021 | | | | | | | |
| SOLOMON | D0393 | 71,250 | 19,149 | 0 | 0 | 20,633 | 0 | 111,032 |
| ABILENE | D0435 | 176,650 | 69,105 | 0 | 0 | 62,159 | 0 | 307,914 |
| CHAPMAN | D0473 | 156,130 | 39,538 | 0 | 0 | 49,982 | 0 | 245,650 |
| RURAL VISTA | D0481 | 72,980 | 19,566 | 0 | 0 | 18,997 | 0 | 111,543 |
| HERINGTON | D0487 | 80,130 | 25,385 | 0 | 0 | 22,130 | 0 | 127,645 |
| DONIPHAN | 022 | | | | | | | |
| WATHENA | D0406 | 67,120 | 14,977 | 0 | 0 | 0 | 0 | 82,097 |
| HIGHLAND | D0425 | 48,340 | 10,397 | 0 | 0 | 0 | 0 | 58,737 |
| TROY PUBLIC SCH | D0429 | 63,620 | 15,819 | 0 | 0 | 0 | 0 | 79,439 |
| MIDWAY SCHOOLS | D0433 | 41,980 | 8,733 | 0 | 0 | 0 | 0 | 50,713 |
| ELWOOD | D0486 | 54,140 | 26,227 | 0 | 0 | 14,675 | 38,630 | 133,672 |
| DOUGLAS | 023 | | | | | | | |
| BALDWIN CITY | D0348 | 170,270 | 29,131 | 0 | 0 | 57,753 | 0 | 257,154 |
| EUDORA | D0491 | 155,650 | 36,634 | 0 | 0 | 56,941 | 0 | 249,225 |
| LAWRENCE | D0497 | 1,110,550 | 410,878 | 431,566 | 4,437 | 0 | 137,137 | 2,094,568 |
| EDWARDS | 024 | | | | | | | |
| KINSLEY-OFFERLE | D0347 | 51,260 | 19,982 | 0 | 1,955 | 0 | 0 | 73,197 |
| LEWIS | D0502 | 35,450 | 10,408 | 0 | 0 | 0 | 0 | 45,858 |
| ELK | 025 | | | | | | | |
| WEST ELK | D0282 | 79,790 | 33,711 | 0 | 0 | 17,357 | 0 | 130,858 |
| ELK VALLEY | D0283 | 44,500 | 25,385 | 0 | 0 | 2,713 | 25,110 | 97,708 |
| ELLIS | 026 | | | | | | | |
| ELLIS | D0388 | 61,930 | 10,408 | 0 | 0 | 10,381 | 0 | 82,719 |
| VICTORIA | D0432 | 50,650 | 6,245 | 0 | 0 | 8,104 | 0 | 64,999 |
| HAYS | D0489 | 375,460 | 136,130 | 140,886 | 982 | 111,639 | 59,877 | 824,974 |
| ELLSWORTH | 027 | | | | | | | |
| ELLSWORTH | D0327 | 103,950 | 24,135 | 0 | 0 | 30,353 | 0 | 158,438 |
| LORRAINE | D0328 | 82,960 | 24,562 | 0 | 0 | 0 | 27,041 | 134,563 |
| FINNEY | 028 | | | | | | | |
| HOLCOMB | D0363 | 142,340 | 46,616 | 0 | 4,030 | 0 | 0 | 192,986 |
| GARDEN CITY | D0457 | 865,020 | 673,573 | 315,680 | 112,730 | 313,337 | 1,031,421 | 3,311,761 |
| FORD | 029 | | | | | | | |
| SPEARVILLE | D0381 | 56,020 | 5,818 | 0 | 0 | 15,110 | 0 | 76,948 |
| DODGE CITY | D0443 | 728,830 | 611,118 | 237,365 | 156,324 | 0 | 865,312 | 2,598,949 |
| BUCKLIN | D0459 | 53,760 | 17,475 | 0 | 446 | 9,655 | 0 | 81,336 |

1-6

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | |
|-----------------|-------|----------|---------|------------|--------|---------|--------------|------------|
| COUNTY NAME | # | \$100 | 15% | 1700 | 22% | CAPITAL | KDGR 60% | TOTAL |
| DISTRICT NAME | # | BASE BPP | AT RISK | CORRLATION | BILING | OUTLAY | FREE/REDUCED | (1 THRU 6) |
| ***** | | | | | | | | |
| FRANKLIN | 030 | | | | | | | |
| WEST FRANKLIN | D0287 | 140,520 | 46,209 | 0 | 20 | 0 | 0 | 186,749 |
| CENTRAL HEIGHTS | D0288 | 104,210 | 24,978 | 0 | 0 | 0 | 0 | 129,188 |
| WELLSVILLE | D0289 | 115,150 | 19,566 | 0 | 0 | 0 | 0 | 134,716 |
| OTTAWA | D0290 | 267,350 | 136,546 | 102,452 | 0 | 110,633 | 67,603 | 684,584 |
| GEARY | 031 | | | | | | | |
| JUNCTION CITY | D0475 | 690,410 | 454,174 | 264,757 | 13,400 | 205,740 | 602,628 | 2,231,109 |
| GOVE | 032 | | | | | | | |
| GRINNELL PUBLIC | D0291 | 29,200 | 4,986 | 0 | 0 | 0 | 0 | 34,186 |
| WHEATLAND | D0292 | 37,750 | 11,646 | 0 | 0 | 0 | 0 | 49,396 |
| QUINTER PUBLIC | D0293 | 61,560 | 12,905 | 0 | 0 | 15,200 | 0 | 89,665 |
| GRAHAM | 033 | | | | | | | |
| HILL CITY | D0281 | 74,700 | 21,231 | 0 | 0 | 15,625 | 0 | 111,556 |
| GRANT | 034 | | | | | | | |
| ULYSSES | D0214 | 203,110 | 116,554 | 75,507 | 4,497 | 0 | 0 | 399,668 |
| GRAY | 035 | | | | | | | |
| CIMARRON-ENSIGN | D0102 | 103,300 | 27,475 | 0 | 4,903 | 27,529 | 0 | 163,207 |
| MONTEZUMA | D0371 | 46,310 | 11,646 | 0 | 5,033 | 1,751 | 0 | 64,740 |
| COPELAND | D0476 | 29,100 | 13,312 | 0 | 3,464 | 0 | 28,973 | 74,849 |
| INGALLS | D0477 | 48,410 | 9,981 | 0 | 4,943 | 6,215 | 0 | 69,549 |
| GREELEY | 036 | | | | | | | |
| GREELEY COUNTY | D0200 | 53,710 | 19,140 | 0 | 4,386 | 0 | 0 | 77,236 |
| GREENWOOD | 037 | | | | | | | |
| MADISON-VIRGIL | D0386 | 50,110 | 16,236 | 0 | 0 | 10,683 | 0 | 77,029 |
| EUREKA | D0389 | 112,380 | 48,290 | 0 | 0 | 31,136 | 0 | 191,806 |
| HAMILTON | D0390 | 23,770 | 7,493 | 0 | 0 | 0 | 21,247 | 52,510 |
| HAMILTON | 038 | | | | | | | |
| SYRACUSE | D0494 | 83,720 | 37,874 | 0 | 6,492 | 0 | 0 | 128,086 |
| HARPER | 039 | | | | | | | |
| ANTHONY-HARPER | D0361 | 148,260 | 49,540 | 0 | 0 | 44,807 | 0 | 242,607 |
| ATTICA | D0511 | 29,710 | 8,733 | 0 | 0 | 0 | 0 | 38,443 |
| HARVEY | 040 | | | | | | | |
| BURRTON | D0369 | 47,670 | 19,140 | 0 | 0 | 9,441 | 0 | 76,251 |
| NEWTON | D0373 | 384,260 | 216,883 | 148,772 | 4,953 | 150,205 | 0 | 905,073 |
| SEDGWICK PUBLIC | D0439 | 79,200 | 15,393 | 0 | 0 | 19,975 | 0 | 114,568 |
| HALSTEAD | D0440 | 110,830 | 30,796 | 0 | 0 | 33,275 | 0 | 174,901 |
| HESSTON | D0460 | 117,010 | 21,648 | 0 | 0 | 31,990 | 0 | 170,648 |

| | | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
|-----------------|-------|-----------|---------|------------|--------|---------|--------------|------------|
| COUNTY NAME | # | \$100 | 15% | 1700 | 22% | CAPITAL | KDGR 60% | TOTAL |
| DISTRICT NAME | # | BASE BPP | AT RISK | CORRLATION | BILING | OUTLAY | FREE/REDUCED | (1 THRU 6) |
| ***** | | | | | | | | |
| HASKELL | 041 | | | | | | | |
| SUBLETTE | D0374 | 77,840 | 29,964 | 0 | 5,429 | 0 | 0 | 113,233 |
| SATANTA | D0507 | 72,270 | 27,475 | 0 | 9,430 | 0 | 0 | 109,175 |
| HODGEMAN | 042 | | | | | | | |
| JETMORE | D0227 | 55,660 | 9,992 | 0 | 0 | 11,274 | 0 | 76,926 |
| HANSTON | D0228 | 29,060 | 9,149 | 0 | 0 | 0 | 0 | 38,209 |
| JACKSON | 043 | | | | | | | |
| NORTH JACKSON | D0335 | 73,980 | 17,068 | 0 | 0 | 16,875 | 0 | 107,923 |
| HOLTON | D0336 | 156,990 | 37,457 | 0 | 0 | 48,481 | 0 | 242,928 |
| ROYAL VALLEY | D0337 | 137,530 | 52,038 | 0 | 0 | 33,638 | 0 | 223,206 |
| JEFFERSON | 044 | | | | | | | |
| VALLEY FALLS | D0338 | 71,330 | 17,475 | 0 | 0 | 19,319 | 0 | 108,124 |
| JEFFERSON COUNT | D0339 | 84,840 | 17,890 | 0 | 0 | 22,393 | 0 | 125,123 |
| JEFFERSON WEST | D0340 | 138,570 | 24,968 | 0 | 0 | 41,300 | 0 | 204,838 |
| OSKALOOSA PUBLI | D0341 | 107,520 | 33,294 | 0 | 0 | 30,466 | 0 | 171,280 |
| MCLOUTH | D0342 | 87,330 | 13,322 | 0 | 0 | 25,489 | 0 | 126,141 |
| PERRY PUBLIC SC | D0343 | 148,090 | 37,883 | 0 | 0 | 43,659 | 0 | 229,632 |
| JEWELL | 045 | | | | | | | |
| WHITE ROCK | D0104 | 31,110 | 5,818 | 0 | 0 | 0 | 0 | 36,928 |
| MANKATO | D0278 | 46,390 | 16,642 | 0 | 0 | 12,030 | 0 | 75,062 |
| JEWELL | D0279 | 38,080 | 8,326 | 0 | 0 | 1,005 | 0 | 47,411 |
| JOHNSON | 046 | | | | | | | |
| BLUE VALLEY | D0229 | 2,285,910 | 52,860 | 770,024 | 2,968 | 0 | 0 | 3,111,762 |
| SPRING HILL | D0230 | 183,000 | 23,719 | 0 | 0 | 68,679 | 0 | 275,398 |
| GARDNER-EDGERTO | D0231 | 355,600 | 77,431 | 133,048 | 40 | 115,417 | 0 | 681,536 |
| DESOTO | D0232 | 488,430 | 70,771 | 169,209 | 6,908 | 82,762 | 0 | 818,080 |
| OLATHE | D0233 | 2,465,610 | 360,922 | 914,640 | 4,983 | 260,969 | 0 | 4,007,124 |
| SHAWNEE MISSION | D0512 | 3,245,170 | 508,719 | 1,273,973 | 15,405 | 0 | 0 | 5,043,267 |
| KEARNY | 047 | | | | | | | |
| LAKIN | D0215 | 112,050 | 44,127 | 0 | 5,500 | 0 | 0 | 161,677 |
| DEERFIELD | D0216 | 58,280 | 34,970 | 0 | 9,390 | 0 | 46,356 | 148,996 |
| KINGMAN | 048 | | | | | | | |
| KINGMAN-NORWICH | D0331 | 161,010 | 55,785 | 0 | 0 | 10,766 | 0 | 227,561 |
| CUNNINGHAM | D0332 | 51,190 | 13,738 | 0 | 0 | 0 | 13,521 | 78,449 |
| KIOWA | 049 | | | | | | | |
| GREENSBURG | D0422 | 51,240 | 14,155 | 0 | 0 | 0 | 0 | 65,395 |
| MULLINVILLE | D0424 | 27,270 | 7,483 | 0 | 0 | 0 | 3,863 | 38,616 |
| HAVILAND | D0474 | 35,950 | 11,240 | 0 | 0 | 0 | 23,178 | 70,368 |

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | |
|-----------------|-------|----------|---------|------------|--------|---------|--------------|------------|
| COUNTY NAME | # | \$100 | 15% | 1700 | 22% | CAPITAL | KDGR 60% | TOTAL |
| DISTRICT NAME | # | BASE BPP | AT RISK | CORRLATION | BILING | OUTLAY | FREE/REDUCED | (1 THRU 6) |
| ***** | | | | | | | | |
| LABETTE | 050 | | | | | | | |
| PARSONS | D0503 | 190,390 | 144,872 | 0 | 0 | 71,351 | 214,397 | 621,010 |
| OSWEGO | D0504 | 82,880 | 42,463 | 0 | 0 | 19,558 | 5,795 | 150,696 |
| CHETOPA | D0505 | 49,010 | 35,375 | 0 | 0 | 11,361 | 56,014 | 151,760 |
| LABETTE COUNTY | D0506 | 212,140 | 71,178 | 76,023 | 0 | 72,346 | 36,699 | 468,386 |
| LANE | 051 | | | | | | | |
| HEALY PUBLIC SC | D0468 | 25,190 | 6,651 | 0 | 0 | 2,340 | 0 | 34,181 |
| DIGHTON | D0482 | 48,310 | 12,896 | 0 | 0 | 0 | 0 | 61,206 |
| LEAVENWORTH | 052 | | | | | | | |
| FT LEAVENWORTH | D0207 | 205,010 | 7,077 | 83,900 | 0 | 3,032 | 0 | 299,019 |
| EASTON | D0449 | 110,480 | 15,403 | 0 | 0 | 32,540 | 0 | 158,423 |
| LEAVENWORTH | D0453 | 466,960 | 310,559 | 180,380 | 1,905 | 186,231 | 173,835 | 1,319,870 |
| BASEHOR-LINWOOD | D0458 | 228,090 | 17,901 | 87,115 | 0 | 98,540 | 0 | 431,646 |
| TONGANOXIE | D0464 | 183,040 | 34,553 | 0 | 0 | 70,129 | 0 | 287,722 |
| LANSING | D0469 | 221,700 | 23,312 | 87,094 | 0 | 91,209 | 0 | 423,315 |
| LINCOLN | 053 | | | | | | | |
| LINCOLN | D0298 | 67,060 | 25,811 | 0 | 0 | 16,763 | 0 | 109,634 |
| SYLVAN GROVE | D0299 | 35,120 | 10,408 | 0 | 0 | 0 | 0 | 45,528 |
| LINN | 054 | | | | | | | |
| PLEASANTON | D0344 | 66,480 | 34,553 | 0 | 0 | 16,411 | 0 | 117,444 |
| JAYHAWK | D0346 | 99,500 | 37,883 | 0 | 0 | 29,034 | 0 | 166,417 |
| PRAIRIE VIEW | D0362 | 146,120 | 42,037 | 0 | 0 | 0 | 0 | 188,157 |
| LOGAN | 055 | | | | | | | |
| OAKLEY | D0274 | 76,910 | 24,978 | 0 | 0 | 7,698 | 0 | 109,586 |
| TRIPLAINS | D0275 | 21,270 | 7,067 | 0 | 0 | 0 | 0 | 28,337 |
| LYON | 056 | | | | | | | |
| NORTH LYON COUN | D0251 | 110,120 | 32,471 | 0 | 0 | 30,096 | 0 | 172,687 |
| SOUTHERN LYON C | D0252 | 98,520 | 24,135 | 0 | 0 | 26,029 | 0 | 148,684 |
| EMPORIA | D0253 | 560,420 | 427,956 | 204,884 | 65,998 | 219,301 | 322,561 | 1,801,120 |
| MARION | 057 | | | | | | | |
| CENTRE | D0397 | 53,040 | 14,144 | 0 | 0 | 8,606 | 0 | 75,790 |
| PEABODY-BURNS | D0398 | 73,980 | 19,982 | 0 | 0 | 20,297 | 0 | 114,259 |
| MARION-FLORENCE | D0408 | 108,130 | 30,390 | 0 | 0 | 0 | 0 | 138,520 |
| DURHAM-HILLSBOR | D0410 | 107,130 | 24,145 | 0 | 0 | 31,638 | 0 | 162,913 |
| GOESSEL | D0411 | 50,770 | 4,153 | 0 | 0 | 13,689 | 0 | 68,612 |
| MARSHALL | 058 | | | | | | | |
| MARYSVILLE | D0364 | 129,640 | 30,390 | 0 | 0 | 26,495 | 0 | 186,525 |
| VERMILLION | D0380 | 95,610 | 25,801 | 0 | 0 | 0 | 0 | 121,411 |
| AXTELL | D0488 | 57,190 | 11,656 | 0 | 0 | 0 | 0 | 68,846 |
| VALLEY HEIGHTS | D0498 | 75,360 | 21,648 | 0 | 0 | 17,495 | 0 | 114,503 |

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | |
|-----------------|-------|----------|---------|------------|--------|---------|--------------|------------|
| COUNTY NAME | # | \$100 | 15% | 1700 | 22% | CAPITAL | KDGR 60% | TOTAL |
| DISTRICT NAME | # | BASE BPP | AT RISK | CORRLATION | BILING | OUTLAY | FREE/REDUCED | (1 THRU 6) |
| ***** | | | | | | | | |
| MCPHERSON | 059 | | | | | | | |
| SMOKY VALLEY | D0400 | 142,540 | 20,805 | 0 | 0 | 43,438 | 0 | 206,783 |
| MCPHERSON | D0418 | 283,190 | 77,016 | 110,756 | 20 | 50,602 | 0 | 521,584 |
| CANTON-GALVA | D0419 | 69,820 | 13,727 | 0 | 0 | 14,820 | 0 | 98,367 |
| MOUNDRIDGE | D0423 | 113,920 | 3,747 | 0 | 0 | 7,025 | 0 | 124,692 |
| INMAN | D0448 | 75,610 | 12,479 | 0 | 0 | 0 | 0 | 88,089 |
| | | | | | | | | |
| MEADE | 060 | | | | | | | |
| FOWLER | D0225 | 35,680 | 14,977 | 0 | 963 | 0 | 0 | 51,620 |
| MEADE | D0226 | 77,510 | 20,389 | 0 | 1,063 | 0 | 0 | 98,962 |
| | | | | | | | | |
| MIAMI | 061 | | | | | | | |
| OSAWATOMIE | D0367 | 161,300 | 84,083 | 0 | 0 | 0 | 0 | 245,383 |
| PAOLA | D0368 | 237,740 | 74,101 | 89,039 | 0 | 87,580 | 0 | 488,460 |
| LOUISBURG | D0416 | 185,610 | 19,982 | 0 | 0 | 0 | 0 | 205,592 |
| | | | | | | | | |
| MITCHELL | 062 | | | | | | | |
| WACONDA | D0272 | 82,410 | 22,897 | 0 | 0 | 23,190 | 17,384 | 145,881 |
| BELOIT | D0273 | 113,950 | 29,974 | 0 | 0 | 25,411 | 0 | 169,335 |
| | | | | | | | | |
| MONTGOMERY | 063 | | | | | | | |
| CANEY VALLEY | D0436 | 134,170 | 46,209 | 0 | 0 | 0 | 0 | 180,379 |
| COFFEYVILLE | D0445 | 237,090 | 177,760 | 88,077 | 0 | 0 | 241,438 | 744,365 |
| INDEPENDENCE | D0446 | 235,420 | 135,704 | 89,942 | 0 | 68,258 | 0 | 529,324 |
| CHERRYVALE | D0447 | 93,040 | 44,544 | 0 | 0 | 0 | 0 | 137,584 |
| | | | | | | | | |
| MORRIS | 064 | | | | | | | |
| MORRIS COUNTY | D0417 | 143,180 | 50,372 | 0 | 0 | 40,802 | 0 | 234,354 |
| | | | | | | | | |
| MORTON | 065 | | | | | | | |
| ROLLA | D0217 | 46,810 | 22,064 | 0 | 6,005 | 0 | 0 | 74,879 |
| ELKHART | D0218 | 95,590 | 29,141 | 0 | 5,926 | 0 | 0 | 130,657 |
| | | | | | | | | |
| NEMAHA | 066 | | | | | | | |
| SABETHA | D0441 | 140,000 | 36,208 | 0 | 0 | 44,310 | 0 | 220,518 |
| NEMAHA VALLEY S | D0442 | 80,760 | 14,571 | 0 | 0 | 0 | 0 | 95,331 |
| B & B | D0451 | 48,390 | 14,986 | 0 | 0 | 0 | 0 | 63,376 |
| | | | | | | | | |
| NEOSHO | 067 | | | | | | | |
| ERIE-ST PAUL | D0101 | 158,600 | 64,100 | 0 | 0 | 42,955 | 0 | 265,655 |
| CHANUTE PUBLIC | D0413 | 213,910 | 124,047 | 82,085 | 0 | 79,954 | 0 | 499,996 |
| | | | | | | | | |
| NESS | 068 | | | | | | | |
| NES TRE LA GO | D0301 | 11,150 | 2,488 | 0 | 0 | 0 | 0 | 13,638 |
| SMOKY HILL | D0302 | 28,300 | 6,660 | 0 | 0 | 0 | 0 | 34,960 |
| NESS CITY | D0303 | 50,120 | 6,660 | 0 | 0 | 703 | 0 | 57,483 |
| BAZINE | D0304 | 20,720 | 3,747 | 0 | 0 | 0 | 0 | 24,467 |

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | |
|-----------------|-------|----------|---------|------------|--------|---------|--------------|------------|
| COUNTY NAME | # | \$100 | 15% | 1700 | 22% | CAPITAL | KDGR 60% | TOTAL |
| DISTRICT NAME | # | BASE BPP | AT RISK | CORRLATION | BILING | OUTLAY | FREE/REDUCED | (1 THRU 6) |
| ***** | | | | | | | | |
| NORTON | 069 | | | | | | | |
| NORTON COMMUNIT | D0211 | 107,950 | 29,131 | 0 | 0 | 32,610 | 0 | 169,691 |
| NORTHERN VALLEY | D0212 | 36,330 | 8,326 | 0 | 0 | 4,413 | 0 | 49,069 |
| WEST SOLOMON VA | D0213 | 15,710 | 2,904 | 0 | 0 | 0 | 17,384 | 35,998 |
| OSAGE | 070 | | | | | | | |
| OSAGE CITY | D0420 | 112,040 | 35,386 | 0 | 0 | 33,549 | 0 | 180,975 |
| LYNDON | D0421 | 78,430 | 15,403 | 0 | 0 | 23,205 | 0 | 117,038 |
| SANTA FE TRAIL | D0434 | 173,760 | 55,357 | 0 | 0 | 57,869 | 0 | 286,986 |
| BURLINGAME | D0454 | 56,500 | 17,059 | 0 | 0 | 13,277 | 0 | 86,836 |
| MARAIS DES CYGN | D0456 | 51,380 | 27,892 | 0 | 0 | 10,353 | 9,658 | 99,283 |
| OSBORNE | 071 | | | | | | | |
| OSBORNE COUNTY | D0392 | 77,030 | 27,892 | 0 | 0 | 20,948 | 0 | 125,870 |
| OTTAWA | 072 | | | | | | | |
| NORTH OTTAWA CO | D0239 | 104,350 | 30,796 | 0 | 0 | 29,361 | 0 | 164,507 |
| TWIN VALLEY | D0240 | 100,880 | 18,307 | 0 | 0 | 0 | 0 | 119,187 |
| PAWNEE | 073 | | | | | | | |
| FT LARNED | D0495 | 139,640 | 51,205 | 0 | 0 | 1,101 | 0 | 191,946 |
| PAWNEE HEIGHTS | D0496 | 35,350 | 7,067 | 0 | 0 | 2,031 | 0 | 44,448 |
| PHILLIPS | 074 | | | | | | | |
| EASTERN HEIGHTS | D0324 | 37,050 | 11,240 | 0 | 0 | 7,753 | 0 | 56,043 |
| PHILLIPSBURG | D0325 | 100,110 | 27,892 | 0 | 0 | 28,002 | 0 | 156,004 |
| LOGAN | D0326 | 40,830 | 10,397 | 0 | 0 | 5,225 | 0 | 56,452 |
| POTTAWATOMIE | 075 | | | | | | | |
| WAMEGO | D0320 | 173,850 | 42,453 | 0 | 0 | 62,428 | 0 | 278,731 |
| KAW VALLEY | D0321 | 152,160 | 40,371 | 0 | 0 | 0 | 13,521 | 206,052 |
| ONAGA-HAVENSVIL | D0322 | 63,770 | 12,905 | 0 | 0 | 15,011 | 0 | 91,686 |
| ROCK CREEK | D0323 | 117,840 | 28,298 | 0 | 0 | 28,944 | 0 | 175,082 |
| PRATT | 076 | | | | | | | |
| PRATT | D0382 | 158,180 | 55,774 | 0 | 0 | 44,012 | 0 | 257,966 |
| SKYLINE SCHOOLS | D0438 | 67,890 | 17,068 | 0 | 416 | 0 | 0 | 85,374 |
| RAWLINS | 077 | | | | | | | |
| HERNDON | D0317 | 20,640 | 4,163 | 0 | 0 | 0 | 23,178 | 47,981 |
| ATWOOD | D0318 | 59,700 | 15,403 | 0 | 0 | 12,422 | 23,178 | 110,703 |
| RENO | 078 | | | | | | | |
| HUTCHINSON PUBL | D0308 | 526,550 | 370,914 | 203,069 | 973 | 201,036 | 318,698 | 1,621,240 |
| NICKERSON | D0309 | 164,750 | 77,005 | 0 | 0 | 45,629 | 0 | 287,384 |
| FAIRFIELD | D0310 | 67,790 | 25,811 | 0 | 0 | 0 | 25,110 | 118,711 |
| PRETTY PRAIRIE | D0311 | 55,270 | 7,493 | 0 | 0 | 14,148 | 0 | 76,911 |
| HAVEN PUBLIC SC | D0312 | 152,360 | 42,453 | 0 | 0 | 0 | 0 | 194,813 |

1-1

| | | (1) | (2) | (3) | (4) | (5) | (6) | (7) |
|-----------------|-------|-----------|-----------|------------|---------|-----------|--------------|------------|
| COUNTY NAME | # | \$100 | 15% | 1700 | 22% | CAPITAL | KDGR 60% | TOTAL |
| DISTRICT NAME | # | BASE BPP | AT RISK | CORRLATION | BILING | OUTLAY | FREE/REDUCED | (1 THRU 6) |
| ***** | | | | | | | | |
| RENO | 078 | | | | | | | |
| BUHLER | D0313 | 254,260 | 77,848 | 95,518 | 30 | 91,072 | 32,836 | 551,564 |
| REPUBLIC | 079 | | | | | | | |
| PIKE VALLEY | D0426 | 50,000 | 18,318 | 0 | 0 | 5,566 | 0 | 73,884 |
| BELLEVILLE | D0427 | 85,410 | 23,719 | 0 | 0 | 0 | 0 | 109,129 |
| HILLCREST RURAL | D0455 | 30,430 | 9,575 | 0 | 0 | 0 | 17,384 | 57,389 |
| RICE | 080 | | | | | | | |
| STERLING | D0376 | 79,420 | 25,394 | 0 | 0 | 0 | 0 | 104,814 |
| CHASE | D0401 | 34,330 | 11,646 | 0 | 0 | 0 | 0 | 45,976 |
| LYONS | D0405 | 127,550 | 82,001 | 0 | 3,981 | 39,261 | 139,068 | 391,861 |
| LITTLE RIVER | D0444 | 50,690 | 7,910 | 0 | 0 | 0 | 0 | 58,600 |
| RILEY | 081 | | | | | | | |
| RILEY COUNTY | D0378 | 99,930 | 20,399 | 0 | 0 | 17,920 | 0 | 138,249 |
| MANHATTAN | D0383 | 603,860 | 202,738 | 229,875 | 7,434 | 72,465 | 125,548 | 1,241,920 |
| BLUE VALLEY | D0384 | 50,150 | 6,660 | 0 | 0 | 0 | 0 | 56,810 |
| ROOKS | 082 | | | | | | | |
| PALCO | D0269 | 34,060 | 9,564 | 0 | 0 | 0 | 0 | 43,624 |
| PLAINVILLE | D0270 | 63,980 | 17,059 | 0 | 0 | 3,727 | 0 | 84,766 |
| STOCKTON | D0271 | 65,590 | 19,972 | 0 | 0 | 15,166 | 0 | 100,728 |
| RUSH | 083 | | | | | | | |
| LACROSSE | D0395 | 58,660 | 18,318 | 0 | 0 | 6,291 | 0 | 83,269 |
| OTIS-BISON | D0403 | 50,180 | 14,977 | 0 | 0 | 0 | 0 | 65,157 |
| RUSSELL | 084 | | | | | | | |
| PARADISE | D0399 | 32,120 | 7,483 | 0 | 0 | 0 | 11,589 | 51,192 |
| RUSSELL COUNTY | D0407 | 147,530 | 59,520 | 0 | 0 | 43,847 | 0 | 250,897 |
| SALINE | 085 | | | | | | | |
| SALINA | D0305 | 877,970 | 473,739 | 319,887 | 3,890 | 300,856 | 272,342 | 2,248,684 |
| SOUTHEAST OF SA | D0306 | 105,780 | 15,819 | 0 | 0 | 0 | 0 | 121,599 |
| ELL-SALINE | D0307 | 75,120 | 12,479 | 0 | 0 | 20,402 | 0 | 108,001 |
| SCOTT | 086 | | | | | | | |
| SCOTT COUNTY | D0466 | 140,140 | 41,630 | 0 | 3,951 | 19,103 | 0 | 204,824 |
| SEDGWICK | 087 | | | | | | | |
| WICHITA | D0259 | 5,411,070 | 4,876,122 | 1,994,402 | 284,329 | 1,959,636 | 5,361,844 | 19,887,403 |
| DERBY | D0260 | 749,670 | 261,020 | 280,015 | 1,489 | 74,114 | 152,589 | 1,518,897 |
| HAYSVILLE | D0261 | 494,930 | 204,820 | 186,393 | 3,504 | 174,328 | 0 | 1,063,975 |
| VALLEY CENTER P | D0262 | 262,760 | 57,866 | 99,715 | 0 | 110,400 | 0 | 530,741 |
| MULVANE | D0263 | 218,910 | 54,952 | 83,454 | 0 | 0 | 0 | 357,316 |
| CLEARWATER | D0264 | 165,140 | 28,725 | 0 | 0 | 46,594 | 0 | 240,459 |
| GODDARD | D0265 | 454,170 | 67,431 | 163,614 | 0 | 177,530 | 0 | 862,745 |

1-12

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | |
|-----------------|-------|-----------|-----------|------------|--------|---------|--------------|------------|
| COUNTY NAME | # | \$100 | 15% | 1700 | 22% | CAPITAL | KDGR 60% | TOTAL |
| DISTRICT NAME | # | BASE BPP | AT RISK | CORRLATION | BILING | OUTLAY | FREE/REDUCED | (1 THRU 6) |
| ***** | | | | | | | | |
| SEDGWICK | 087 | | | | | | | |
| MAIZE | D0266 | 640,290 | 52,870 | 234,588 | 496 | 262,714 | 0 | 1,190,958 |
| RENWICK | D0267 | 230,710 | 39,549 | 84,386 | 0 | 85,222 | 0 | 439,867 |
| CHENEY | D0268 | 113,860 | 12,905 | 0 | 0 | 33,424 | 0 | 160,189 |
| SEWARD | 088 | | | | | | | |
| LIBERAL | D0480 | 497,840 | 480,400 | 183,554 | 79,398 | 189,320 | 484,807 | 1,915,319 |
| KISMET-PLAINS | D0483 | 123,000 | 72,009 | 0 | 16,348 | 0 | 94,644 | 306,001 |
| SHAWNEE | 089 | | | | | | | |
| SEAMAN | D0345 | 378,720 | 89,505 | 145,082 | 0 | 121,808 | 65,671 | 800,786 |
| SILVER LAKE | D0372 | 107,160 | 8,733 | 0 | 0 | 33,134 | 0 | 149,027 |
| AUBURN WASHBURN | D0437 | 560,560 | 123,641 | 212,762 | 30 | 75,836 | 0 | 972,829 |
| SHAWNEE HEIGHTS | D0450 | 379,840 | 94,916 | 141,887 | 0 | 139,660 | 0 | 756,303 |
| TOPEKA PUBLIC S | D0501 | 1,515,570 | 1,410,008 | 576,201 | 10,929 | 535,194 | 1,394,543 | 5,442,445 |
| SHERIDAN | 090 | | | | | | | |
| HOXIE COMMUNITY | D0412 | 63,560 | 11,230 | 0 | 0 | 4,506 | 0 | 79,296 |
| SHERMAN | 091 | | | | | | | |
| GOODLAND | D0352 | 150,520 | 57,866 | 0 | 516 | 34,313 | 0 | 243,215 |
| SMITH | 092 | | | | | | | |
| SMITH CENTER | D0237 | 85,130 | 24,968 | 0 | 0 | 18,378 | 0 | 128,476 |
| WEST SMITH COUN | D0238 | 40,820 | 11,646 | 0 | 0 | 0 | 0 | 52,466 |
| STAFFORD | 093 | | | | | | | |
| STAFFORD | D0349 | 55,370 | 26,633 | 0 | 0 | 14,018 | 38,630 | 134,651 |
| ST JOHN-HUDSON | D0350 | 76,580 | 31,212 | 0 | 0 | 13,125 | 0 | 120,917 |
| MACKSVILLE | D0351 | 50,890 | 17,901 | 0 | 973 | 0 | 0 | 69,764 |
| STANTON | 094 | | | | | | | |
| STANTON COUNTY | D0452 | 90,220 | 40,381 | 0 | 8,883 | 0 | 73,397 | 212,881 |
| STEVENS | 095 | | | | | | | |
| MOSCOW PUBLIC S | D0209 | 48,240 | 20,815 | 0 | 8,944 | 0 | 0 | 77,999 |
| HUGOTON PUBLIC | D0210 | 140,450 | 74,091 | 0 | 4,456 | 0 | 0 | 218,997 |
| SUMNER | 096 | | | | | | | |
| WELLINGTON | D0353 | 203,540 | 116,148 | 77,898 | 0 | 80,648 | 61,808 | 540,042 |
| CONWAY SPRINGS | D0356 | 88,680 | 16,642 | 0 | 0 | 0 | 0 | 105,322 |
| BELLE PLAINE | D0357 | 124,130 | 49,113 | 0 | 0 | 0 | 0 | 173,243 |
| OXFORD | D0358 | 64,490 | 14,986 | 0 | 0 | 0 | 0 | 79,476 |
| ARGONIA PUBLIC | D0359 | 44,840 | 16,226 | 0 | 0 | 8,986 | 0 | 70,052 |
| CALDWELL | D0360 | 51,540 | 19,982 | 0 | 0 | 13,151 | 0 | 84,673 |
| SOUTH HAVEN | D0509 | 45,150 | 7,067 | 0 | 0 | 10,600 | 0 | 62,817 |

1-13

| | (1) | (2) | (3) | (4) | (5) | (6) | (7) | |
|-----------------|-------|------------|------------|------------|-----------|------------|--------------|-------------|
| COUNTY NAME | # | \$100 | 15% | 1700 | 22% | CAPITAL | KDGR 60% | TOTAL |
| DISTRICT NAME | # | BASE BPP | AT RISK | CORRLATION | BILING | OUTLAY | FREE/REDUCED | (1 THRU 6) |
| ***** | | | | | | | | |
| THOMAS | 097 | | | | | | | |
| BREWSTER | D0314 | 32,670 | 7,493 | 0 | 0 | 0 | 0 | 40,163 |
| COLBY PUBLIC SC | D0315 | 149,960 | 44,534 | 0 | 10 | 0 | 0 | 194,504 |
| GOLDEN PLAINS | D0316 | 38,100 | 16,642 | 0 | 20 | 5,865 | 23,178 | 83,805 |
| TREGO | 098 | | | | | | | |
| WAKEENEY | D0208 | 73,860 | 14,571 | 0 | 0 | 8,597 | 0 | 97,028 |
| WABAUNSEE | 099 | | | | | | | |
| MILL CREEK VALL | D0329 | 87,230 | 18,318 | 0 | 0 | 18,544 | 0 | 124,092 |
| WABAUNSEE EAST | D0330 | 88,300 | 19,140 | 0 | 0 | 15,676 | 0 | 123,116 |
| WALLACE | 100 | | | | | | | |
| WALLACE COUNTY | D0241 | 47,310 | 14,144 | 0 | 0 | 0 | 0 | 61,454 |
| WESKAN | D0242 | 28,980 | 8,316 | 0 | 0 | 0 | 0 | 37,296 |
| WASHINGTON | 101 | | | | | | | |
| NORTH CENTRAL | D0221 | 28,700 | 5,829 | 0 | 0 | 0 | 0 | 34,529 |
| WASHINGTON SCHO | D0222 | 58,880 | 14,977 | 0 | 0 | 0 | 0 | 73,857 |
| BARNES | D0223 | 65,000 | 21,648 | 0 | 0 | 9,687 | 0 | 96,335 |
| CLIFTON-CLYDE | D0224 | 58,620 | 17,890 | 0 | 0 | 9,391 | 0 | 85,901 |
| WICHITA | 102 | | | | | | | |
| LEOTI | D0467 | 79,610 | 27,882 | 0 | 7,860 | 0 | 0 | 115,352 |
| WILSON | 103 | | | | | | | |
| ALTOONA-MIDWAY | D0387 | 54,480 | 17,901 | 0 | 0 | 0 | 0 | 72,381 |
| NEODESHA | D0461 | 119,620 | 52,038 | 0 | 0 | 0 | 0 | 171,658 |
| FREDONIA | D0484 | 125,730 | 58,689 | 0 | 0 | 0 | 0 | 184,419 |
| WOODSON | 104 | | | | | | | |
| WOODSON | D0366 | 92,530 | 38,300 | 0 | 0 | 20,742 | 0 | 151,572 |
| WYANDOTTE | 105 | | | | | | | |
| TURNER-KANSAS C | D0202 | 441,000 | 252,694 | 159,021 | 9,906 | 173,621 | 86,918 | 1,123,160 |
| PIPER-KANSAS CI | D0203 | 166,560 | 10,823 | 0 | 0 | 66,828 | 0 | 244,211 |
| BONNER SPRINGS | D0204 | 254,570 | 89,911 | 93,197 | 0 | 103,146 | 0 | 540,824 |
| KANSAS CITY | D0500 | 2,337,030 | 2,621,024 | 862,755 | 113,693 | 936,053 | 2,796,812 | 9,667,367 |
| ***** | | | | | | | | |
| STATE TOTALS | | 57,921,790 | 25,407,052 | 13,552,633 | 1,073,821 | 12,444,347 | 17,035,847 | 127,435,490 |

*Alle Derrico
St. Dept of Ed*

COMPARISON OF SCHOOL FINANCE PLANS 2004-2005

| PROGRAM | 2003-04 | | State Board of Education Recommendation | |
|---|-------------|----------|---|------------------|
| | Current Law | | Est. Increase | Est. Increase |
| At-Risk Weighting | 10% | 15% | \$ 25,400,000 | 11% \$ 5,000,000 |
| Bilingual Weighting | 20% | 22% | 1,100,000 | None |
| Correlation Weighting | 1,725 | 1,700 | 12,200,000 | None |
| Base State Aid Per Pupil* | \$ 3,863 | \$ 100 | 58,000,000 | Same 58,000,000 |
| TOTAL BSAPP | | \$ 3,963 | | |
| Capital Outlay Mill Rate Equalization** | | | 15,000,000 | None |
| All-Day Kindergarten*** (Attendance centers with a percent of free and reduced) | | 60% | 17,000,000 | None |
| Parents as Teachers Weighting | | | 500,000 | None |
| Teacher Mentoring (First-year teachers only) | | | 1,000,000 | None |
| Special Education (Current Law) | | | 6,500,000 | None |
| Efficiency Audits | | | 250,000 | None |
| Increase Special Education to 90% of Excess Cost | | | | 90% 25,000,000 |

*Senate Education
1-27-04
Attachment 2*

| PROGRAM | 2003-04 Current Law | Governor's Recommendation Est. Increase | State Board of Education Recommendation Est. Increase |
|---|------------------------|--|--|
| K-3 Reading/Math | | | \$114 per FTE 14,000,000 |
| Professional Support to Schools on Improvement | | | Technical Assistance 2,500,000 |
| Four-Year-Old At-Risk | | | Support & Evaluate 100,000 |
| Est. Cost Per Year | | \$ 136,950,000 | \$ 104,600,000 |

*Increase \$100 in 2004-05 and \$75 in 2005-06 and 2006-07 or percentage of consumer price index, whichever is higher.
 **The capital outlay mill rate will be equalized up to four mills under the same formula as the bond and interest state aid. For example, if 4 mills produces \$100,000 and your state aid ratio was 35%, the school district would receive an additional \$35,000.
 ***4th year—districts with 24% free and reduced--\$8,000,000; 5th year—districts with 12% free and reduced--\$7,850,000; 6th year—districts with less than 12% free and reduced--\$9,400,000. All-day kindergarten is a voluntary program with the decision left to the parent/guardian.

SCHOOL FINANCE PLAN

*Dale Demico
St. Dept of
Education*

| PROGRAM | 2003-2004 Current Law | 2004-2005 Est. Increase | | 2005-2006 Est. Increase | | 2006-2007 Est. Increase | |
|---|--------------------------|----------------------------|----------------|----------------------------|---------------|----------------------------|---------------|
| At-Risk Weighting | 10% | 15% | \$ 25,400,000 | 20% | \$ 26,000,000 | 25% | \$ 26,500,000 |
| Bilingual Weighting | 20% | 22% | 1,100,000 | 24% | 1,200,000 | 25% | 650,000 |
| Correlation Weighting | 1,725 | 1,700 | 12,200,000 | | | | |
| Base State Aid Per Pupil* | \$ 3,863 | \$ 100 | 58,000,000 | \$ 75 | 43,600,000 | \$ 75 | 43,600,000 |
| TOTAL BSAPP | | \$ * 3,963 | | \$ *4,038 | | \$ *4,113 | |
| Capital Outlay Mill Rate Equalization** | | | 15,000,000 | | 1,000,000 | | 1,000,000 |
| All-Day Kindergarten*** (Attendance centers with a percent of free and reduced) | | 60% | 17,000,000 | 48% | 10,900,000 | 36% | 11,600,000 |
| Parents as Teachers Weighting | | | 500,000 | | 500,000 | | 500,000 |
| Teacher Mentoring (First-year teachers only) | | | 1,000,000 | | 0 | | 0 |
| Increase Special Education Aid (Current Law) | | | 6,500,000 | | | | |
| Efficiency Audits | | | 250,000 | | | | |
| Est. Cost Per Year | | | \$ 136,950,000 | | \$ 83,200,000 | | \$ 83,850,000 |

*Senate Education
1-27-04
Attachment 2*

*Increase \$100 in 2004-05 and \$75 in 2005-06 and 2006-07 or percentage of consumer price index, whichever is higher.

**The capital outlay mill rate will be equalized up to four mills under the same formula as the bond and interest state aid. For example, if 4 mills produces \$100,000 and your state aid ratio was 35%, the school district would receive an additional \$35,000.

***4th year—districts with 24% free and reduced--\$8,000,000; 5th year—districts with 12% free and reduced--\$7,850,000; 6th year—districts with less than 12% free and reduced--\$9,400,000. All-day kindergarten is a voluntary program with the decision left to the parent/guardian.

EDUCATION FIRST PLAN

(Dollars in Millions)

| <u>Revenue Enhancements</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> |
|-------------------------------------|--------------|--------------|---------------|--------------|--------------|
| Sales Tax Increase* | \$ 61.1 | \$ 106.9 | \$ 148.9 | \$ 159.7 | \$ 164.1 |
| Income Tax Education Surcharge** | 97.5 | 100.0 | 102.5 | 105.0 | 107.5 |
| School Mill levy Increase*** | | 23.0 | 24.0 | 50.0 | 52.0 |
| Total Revenue | \$ 158.6 | \$ 229.9 | \$ 275.4 | \$ 314.7 | \$ 323.6 |
| Amount for Education First Plan | \$ 136.7 | \$ 219.9 | \$ 303.8 | \$ 312.9 | \$ 322.3 |
| Annual Balance | \$ 21.9 | \$ 10.0 | \$ (28.4) | \$ 1.8 | \$ 1.3 |
| Cumulative Balance | \$ 21.9 | \$ 31.9 | \$ 3.5 | \$ 5.3 | \$ 6.6 |

* Sales Tax Rate Increases to 5.5% in FY 2005, 5.6% in FY 2006, and 5.7% in FY 2007

** Income Tax Education Surcharge is 5%

*** School mill levy will increase by 1 mill in FY 2006 and 2007, then 1 more mill in FY 2008 and FY 2009.
Total of 2 mills.