

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE

The meeting was called to order by Chairman Melvin Neufeld at 9:00 a.m. on March 17, 2004 in Room 514-S of the Capitol.

All members were present except:

Representative Vern Osborne- excused

Committee staff present:

Alan Conroy, Legislative Research  
J. G. Scott, Legislative Research  
Amy VanHouse, Legislative Research  
Leah Robinson, Legislative Research  
Michele Alishahi, Legislative Research  
Nicoletta Buonasera, Legislative Research  
Audrey Dunkel, Legislative Research  
Susan Kannarr, Legislative Research  
Melissa Calderwood, Legislative Research  
Julian Efird, Legislative Research  
Becky Krahl, Legislative Research  
Robert Waller, Legislative Research  
Amy Deckard, Legislative Research  
Debra Hollon, Legislative Research  
Carolyn Rampey, Legislative Research  
Jim Wilson, Revisor of Statutes  
Mike Corrigan, Revisor of Statutes  
Nikki Feuerborn, Administrative Analyst  
Shirley Jepson, Committee Secretary

Conferees appearing before the committee:

Others attending:

- Attachment 1 Governor's Recommendations As Adjusted by House Appropriations Committee Plus KPERS Pension Obligation Bonds
- Attachment 2 House Appropriations Committee Recommendations-Statutory Outyears
- Attachment 3 Updated Budget Reports
- Attachment 4 Proposed Amendment to **HB 2900**, Department of Administration FY 2005 budget
- Attachment 5 Proposed Amendment to **HB 2900**
- Attachment 6 Budget Committee report on **HB 2571**

Chairman Neufeld recognized Alan Conroy, Legislative Research Department, who presented updated reports on the Governor's Recommendations as adjusted by the House Appropriations Committee plus KPERS Pension Obligation Bonds (Attachment 1) and House Appropriations Committee Recommendations - Statutory Outyears (Attachment 2).

Amy VanHouse, Legislative Research Department, distributed updated copies of the House Committee Adjustments Compared to Governor's Recommendation Reflecting Committee Action as of March 15, 2004; House Appropriations Bill Reflecting House Adjustments for FY 2004 and FY 2005, Items for Omnibus Consideration; and Additional Items for House Committee Consideration (Attachment 3). It was noted that there were some technical adjustments as well as some miscellaneous adjustments to the reports that were handed out at the previous meeting.

**Discussion and Action on HB 2900 - Appropriations for FY2005 and FY2006 for state agencies.**

Representative Pottorff moved to amend the Legislature FY 2005 budget by adding funding for dues for National Conference of State Legislatures (NCSL) in the amount of \$10,000. The motion was seconded by Representative Bethell. Division was requested. Motion failed.

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Representative Howell moved to amend the Legislature FY 2005 budget by striking Item No. 5 of the House Adjustments for FY 2005 which added \$60,390 for the legislative non-session expenditure allowance by approximately 20 percent, or \$55 bi-weekly starting January 1, 2005. The motion was seconded by Representative Light. Motion failed.

Representative Howell moved to amend the Attorney General FY 2005 budget by the addition of 2.0 FTE for the white collar crime unit. The motion was seconded by Representative Shriver. Motion carried.

Responding to a question from the Committee concerning unclaimed property funds, Melissa Calderwood, Legislative Research Department, stated that these funds are a part of the State General Fund. The amount of unclaimed property in FY 2004 is approximately \$14 million and the amount in FY 2005 is proposed to be \$14.5 and \$16 million.

Representative Merrick moved to amend **HB 2900** and the Department of Administration FY 2005 budget by adding language concerning expenditures from the Department of Administration or the Department of Transportation regarding implementation of the policy that limits the vendors from which the Department of Transportation may purchase automotive parts and supplies (Attachment 4). The motion was seconded by Representative Schwartz. Division was requested. Motion failed.

Representative Merrick moved to review the issue of the purchasing practices of the Department of Administration with regard to purchase of automotive parts and supplies by the Department of Transportation before Omnibus. The motion was seconded by Representative Feuerborn. Motion carried.

Representative Feuerborn moved to reduce the \$200,000 EDIF addition on Page 3, Item No. 1 of the FY 2005 Kansas Technology Enterprise Corporation (KTEC) budget to \$160,000 EDIF to support and rebuild commercialization efforts. The motion was seconded by Representative Sharp. Motion carried.

Representative Shriver moved to have the Social Services Budget Committee review and report on the transfer of the Older Kansan Employment Program (OKEP) and Senior Community Service Employment Program (SCSEP) to the Department on Aging. The motion was seconded by Representative Pottorff. Motion carried.

Representative Bethell moved for the Social Services Budget Committee to review and report on the issue of hospital closure proposals by the Department of Social and Rehabilitation Services (SRS) prior to Omnibus. The motion was seconded by Representative Landwehr. Motion carried.

The Committee recognized that the House added \$1 million from the State General Fund (SGF) and the Senate added \$500,000 from the Children's Initiatives Fund (CIF) to the University of Kansas Medical Center Brain Research Program.

Representative Bethell moved to add a proviso requesting the Board of Regents to review increasing the number of slots for dental students at out-of-state dental schools or set up dental schools within the state system. The motion was seconded by Representative Landwehr. Motion carried.

Representative Shriver moved to adopt the Governor's Budget Amendment (GBA) No. 1, Item No. 7, correcting FTE position limitation for the FY 2005 Emergency Medical Services (EMS) budget. The motion was seconded by Representative Minor. Motion carried.

Representative Campbell moved to amend **HB 2900** by striking lines 17 - 43 of page 174 and lines 1 thru 4 of page 175 of section 70, regarding fee funds. The motion was seconded by Representative Merrick. Division was requested. Motion failed.

The Committee noted that the fiscal note on Representative Campbell's motion would be \$4.5 million.

Representative Huebert moved to amend **HB 2900** by inserting language on Page 176, following Line 6, creating a new Section No.72, regarding disbursement of federal grants or other federal moneys by any state

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agency to any district attorney's office unless expenditures are itemized (Attachment 5). The motion was seconded by Representative Landwehr. Motion failed.

The Committee felt that this action might better be addressed by legislation.

Representative Feuerborn moved to allow for technical adjustments or corrections to HB 2900 as necessary. The motion was seconded by Representative Shultz. Motion carried.

Representative Shultz moved to recommend HB 2900 favorable for passage as amended. The motion was seconded by Representative Ballard. Motion carried.

**Discussion and Action on HB 2899 - Appropriations for FY2004 and FY2005, supplemental appropriations for various state agencies.**

Representative Shriver moved to amend HB 2899 by adopting the Governor's Budget Amendment (GBA) No. 1, Item No. 7, correcting FTE position limitation for the FY 2004 Emergency Medical Services (EMS) budget. The motion was seconded by Representative Minor. Motion carried.

Representative Shultz moved to amend HB 2899 to include expenditure authority for the Other Federal Grants Fund including a proviso limiting use of the fund to grants less than \$750,000 which do not require a state match. The motion was seconded by Representative Feuerborn. Motion carried.

Representative Shriver moved to allow for technical adjustments or corrections to HB 2899 as necessary. The motion was seconded by Representative Shultz. Motion carried.

Representative Feuerborn moved to recommend HB 2899 favorable for passage as amended. The motion was seconded by Representative Shultz. Motion carried.

**Discussion and Action on HB 2898 - Appropriations for FY2004, FY2005 and FY 2006 for capital improvements for various state agencies.**

Representative Neufeld moved to amend HB 2898 by removing the insurance premium payments that are paid from the State Building Funds and review the issue at Omnibus. The motion was seconded by Representative Pottorff. Motion carried.

Representative Shriver moved to allow for technical adjustments or corrections to HB 2898 as necessary. The motion was seconded by Representative Shultz. Motion carried.

Representative Shriver moved to recommend HB 2898 favorable for passage as amended. The motion was seconded by Representative Pottorff. Motion carried.

**Discussion and Action on HB 2571 - Authorizing SRS child support enforcement employees to obtain birth certificate copies for certain children born out of wedlock.**

Representative Landwehr presented the Social Services Budget Committee report on HB 2571 and moved for the adoption of the Budget Committee recommendation to amend the bill (Attachment 6). The motion was seconded by Representative Bethell. Motion carried.

Representative Landwehr moved to recommend HB 2571 favorable for passage. The motion was seconded by Representative Ballard. Motion carried.

The meeting was adjourned at 10:45 a.m. The next meeting will be held at 9:00 a.m. on March 18, 2004.



Melvin Neufeld, Chairman

FY 04 & FY 05 Receipts as Adjusted by the Governor and Further Adjusted by House Appropriations  
 FY 04 and FY 05 Expenditures as Recommended by the Governor and Further Adjusted by House Appropriations  
 FYs 2005 - 2008 Demand Transfers - As Revenue Transfers - No LAVTRF or CCRSF  
 SRS and Aging Caseload Increases in FY 2005 - FY 2008  
 Base State Aid Per Pupil at \$3,863  
 No Ending Balance Requirement  
 KPERs Death and Disability Moratorium Lifted Beginning in FY 2005  
 KPERs Employer Contribution Increase  
 Higher Ed Reform Act Funding - \$8.9 million Increase FY 2005 -FY 2007

**Governor's Recommendations As Adjusted by House Appropriations Comm.  
 Plus KPERs Pension Obligation Bonds**

	Actual FY 2003	Increase	House Approp. Comm. FY 2004	Increase	House Approp. Com. FY 2005	Increase	Governor Projected FY 2006	Increase	Governor Projected FY 2007	Increase	Projected FY 2008	Increase
Beginning Balance(a)	\$12.1		\$122.7		\$240.5		\$108.0		\$43.4		(\$23.5)	
<b>RECEIPTS:(b)</b>	4,248.1	135.6 3.3%	4,449.1	201.0 4.7%	4,531.0	81.9 1.8%	4,652.6	121.6 2.7%	4,743.1	90.5 1.9%	4,865.3	122.2 2.6%
<b>EXPENDITURES:</b>												
General and Supplemental School Aid (c)	1,727.1	(200.2) -10.4%	1,782.6	55.5 3.2%	1,923.3	140.7 7.9%	1,918.3	(5.0) -0.3%	1,905.8	(12.5) -0.7%	1,890.8	(15.0) -0.8%
Out-Year Additional KPERs Employer Contributions(d)	0.0	0.0	0.0	0.0	9.5	9.5	19.0	9.5	48.0	29.0	79.8	31.8
Higher Education Restructuring - S.B. 345(e)	42.0	0.0	42.0	0.0	50.9	8.9	59.8	8.9	68.7	8.9	68.7	0.0
Regents Research Initiative Debt Service(f)	0.0	0.0	0.0	0.0	3.4	3.4	9.8	6.4	9.8	0.0	9.8	0.0
KPERs Death and Disability (12 month)	0.0	0.0	0.0	0.0	21.6	20.4	32.1	10.5	33.1	1.0	34.2	1.1
SRS/Aging Caseload Increases - Out Years	0.0	0.0	0.0	0.0	40.3	40.3	90.3	50.0	140.3	50.0	190.3	50.0
Demand Transfers: (g)	99.6	(41.5)	0.0	(99.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
All Other Expenditures(h)	2,268.8	(86.9) -3.7%	2,506.7	237.9 10.5%	2,614.5	107.8 4.3%	2,567.9	(46.6) -1.8%	2,579.3	11.4 0.4%	2,579.3	0.0 0.0%
Kan-Ed Funding	0.0	0.0	0.0	0.0	0.0	0.0	10.0	10.0	10.0	10.0	10.0	10.0
KPERs Pension Obligation Bonds	0.0	0.0	0.0	0.0	0.0	0.0	10.0	10.0	15.0	5.0	26.1	11.1
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Available for Other Purposes(i)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
TOTAL Expenditures	4,137.5	(328.6) -7.4%	4,331.3	193.8 4.7%	4,663.5	331.0 7.7%	4,717.2	53.7 1.2%	4,810.0	92.8 2.0%	4,889.0	79.0 1.6%
Ending Balance(j)	122.7		240.5		108.0		43.4		(23.5)		(47.2)	
Percent of Expenditures	3.0%		5.6%		2.3%		0.9%		-0.5%		-1.0%	
Receipts in Excess of Expenditures	110.6		117.8		(132.5)		(64.6)		(66.9)		(23.7)	

**FOOTNOTES:**

FY 04 and FY 05 Receipts as Recommended by House Appropriations Committee  
 FY 04 and FY 05 Expenditures as Recommended by House Appropriations Committee  
 FYs 2006 Demand Transfers - As Expenditures  
 SRS and Aging Caseload Increases \$60 million Beginning in FY 2006  
 Base State Aid Per Pupil at \$3,890 in FY 06 -FY 08  
 Ending Balance Requirement Beginning in FY 2006  
 KPERs Death and Disability Moratorium Lifted Beginning in FY 2005  
 KPERs Employer Contribution Increase  
 Higher Ed Reform Act Funding - Includes Performance Funding Beginning in FY 06  
 Full Statutory Demand Transfers Beginning in FY 2006

**House Appropriations Committee Recommendations - Statutory Outyears**

KPERs Pension Obligation Bond Payments Beginning in FY 2006

	Actual FY 2003	Increase	House Approp. Comm FY 2004	Increase	House Approp. Comm. FY 2005	Increase	Projected FY 2006	Increase	Projected FY 2007	Increase	Projected FY 2008	Increase
Beginning Balance(a)	\$12.1		\$122.7		\$240.5		\$108.0		\$333.8		\$357.3	
<b>RECEIPTS:(b)</b>	4,248.1	135.6 3.3%	4,449.1	201.0 4.7%	4,531.0	81.9 1.8%	4,689.1	158.1 3.5%	4,763.2	74.1 1.6%	4,953.6	190.4 4.0%
<b>EXPENDITURES:</b>												
General and Supplemental School Aid (c)	1,727.1	(200.2) -10.4%	1,782.6	55.5 3.2%	1,923.3	140.7 7.9%	1,929.1	5.8 0.3%	1,921.0	(8.1) -0.4%	1,904.2	(16.8) -0.9%
Out-Year Additional KPERs Employer Contributions(d)	0.0	0.0	0.0	0.0	9.5	9.5	18.6	9.1	37.6	19.0	70.5	32.9
Higher Education Restructuring - S.B. 345(e)	42.0	0.0	42.0	0.0	50.9	8.9	107.0	56.1	139.7	32.7	139.7	0.0
Regents Research Initiative Debt Service(f)	0.0	0.0	0.0	0.0	3.4	3.4	9.8	6.4	9.8	0.0	9.8	0.0
KPERs Death and Disability (12 month)	0.0	0.0	0.0	0.0	21.6	20.4	32.1	10.5	33.1	1.0	34.2	1.1
SRS/Aging Caseload Increases - Out Years	0.0	0.0	0.0	0.0	40.3	40.3	100.3	60.0	160.3	60.0	220.3	60.0
Demand Transfers: (g)	99.6	(41.5)	0.0	(99.6)	0.0	0.0	396.9	396.9	404.7	7.8	414.8	10.1
All Other Expenditures(h)	2,268.8	(86.9) -3.7%	2,506.7	237.9 10.5%	2,614.5	107.8 4.3%	2,614.5	0.0 0.0%	1,849.5	(765.0) -29.3%	2,008.5	159.0 8.6%
Kan-Ed Funding	0.0	0.0	0.0	0.0	0.0	0.0	10.0	10.0	10.0	10.0	10.0	10.0
KPERs Pension Obligation Bonds	0.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0	15.0	0.0	26.1	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Available for Other Purposes(i)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>(765.0)</b>	<b>(765.0)</b>	<b>159.0</b>	<b>924.0</b>	<b>100.0</b>	<b>(59.0)</b>
TOTAL Expenditures	4,137.5	(328.6) -7.4%	4,331.3	193.8 4.7%	4,663.5	331.0 7.7%	4,463.3	(200.2) -4.3%	4,739.7	276.4 6.2%	4,938.1	198.4 4.2%
Ending Balance(j)	122.7		240.5		108.0		333.8		357.3		372.8	
Percent of Expenditures	3.0%		5.6%		2.3%		7.5%		7.5%		7.5%	
Receipts in Excess of Expenditures	110.6		117.8		(132.5)		225.8		23.5		15.5	

**FOOTNOTES:**

HOUSE APPROPRIATIONS  
 DATE 3-17-2004  
 ATTACHMENT 2

**House Committee Adjustments Compared to Governor's Recommendation  
Reflects Committee Action as of March 15, 2004**

**FY 2004**

	SGF	All Funds	FTE
Amended Governor's Recommendation	4,332,986,433	10,211,194,289	39,083.4
House Committee Recommendation	4,331,318,905	10,211,288,757	39,156.4
<b>Difference</b>	<b>(1,667,528)</b>	<b>94,468</b>	<b>73.0</b>

**FY 2005**

	SGF	All Funds	FTE
Amended Governor's Recommendation	4,617,295,901	10,185,100,901	39,987.1
House Committee Recommendation	4,663,062,720	10,186,585,253	40,032.6
<b>Difference</b>	<b>45,766,819</b>	<b>1,484,352</b>	<b>45.5</b>

**Status of the State General Fund - House Committee Recommendation**

	Actual FY 2003	House Committee Rec. FY 2004	House Committee Rec. FY 2005
Beginning Balance	\$ 12.1	\$ 122.7	\$ 240.5
Released Encumbrances	2.6	2.5	0.0
Receipts (November 2003 Consensus)	4,245.6	4,483.6	4,469.3
Governor's Recommended Adjustments	0.0	(37.0)	17.6
Committee Adjustments to Gov. Rec.	0.0	0.0	42.3
Adjusted Receipts	4,245.6	4,446.6	4,529.2
Total Available	\$ 4,260.3	\$ 4,571.8	\$ 4,769.7
Less: Expenditures	4,137.5	4,331.3	4,663.1
Ending Balance	\$ 122.7	\$ 240.5	\$ 106.6
Ending Balance as a % of Expenditures	3.0%	5.6%	2.3%
Adj. Receipts in Excess of Expenditures	\$ 108.1	\$ 115.3	\$ (133.9)

**HOUSE APPROPRIATIONS**

DATE 3-17-2004  
ATTACHMENT 3

**Revenue Adjustments Recommended by House Committee**

**FY 2004:**

Judicial Council 47,075

**FY 2005:**

Health Care Stabilization Fund  
Do not transfer BEST reductions (3,035)

KPERS  
Do not transfer BEST reductions (71,134)

State Bank Commissioner  
Adjust fee fund balance sweep (500,000)

Kansas Dental Board  
Adjust fee fund balance sweep (27,257)

Highway Patrol  
Transfer from Highway Fund to SGF 43,914,554  
Transfer from Highway Fund to SGF (capital improvements) 475,961

Department of Agriculture  
Do not transfer some BEST reductions (31,539)

Department of Wildlife and Parks  
Tuttle Creek Campground Relocation (1,500,000)

**Total - FY 2005 42,257,550**

2400-1-3

**House Appropriations Bill**  
**(Reflects House Adjustments for FY 2004 and FY 2005)**

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>FY 2004</b>				
<u>Attorney General</u>				
1. Restore reappropriated funding that inadvertently was omitted from the budget.	182,472	0	182,472	0.0
<i>Agency Subtotal</i>	<i>\$182,472</i>	<i>\$0</i>	<i>\$182,472</i>	<i>0.0</i>
<u>Judicial Council</u>				
1. Transfer \$47,075 from the Publication Fee Fund to the State General Fund.	0	0	0	0.0
2. Add a proviso that the agency adopt the policy of utilizing the Judicial Council Fund first when confronted with unanticipated expenses, then turning to the Publication Fee Fund.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Inc.</u>				
1. Add \$40,000 EDIF to substantially restore a lapse and decrease spending by the same amount in other agency fund.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Bank Commissioner</u>				
1. Authorization for \$177,752 in KSIP funds be removed from FY 2004 and returned to FY 2005.	0	(177,752)	(177,752)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$177,752)</i>	<i>(\$177,752)</i>	<i>0.0</i>
<u>Board of Nursing</u>				
1. Add \$89,748 (fee funds) for an imaging system.	0	89,748	89,748	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$89,748</i>	<i>\$89,748</i>	<i>0.0</i>
<u>Department of Human Resources</u>				
1. No action taken on GBA I, Item 7 to reduce FTE by 2.0.	0	0	0	2.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>2.0</i>
<u>Larned State Hospital</u>				
1. No action taken on GBA I, Item 6 to shift 72.0 FTE positions in the Sexual Predator Treatment Program to Non-FTE Unclassified Permanent positions.	0	0	0	72.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>72.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Establish a motor vehicle fund with an expenditure limitation of \$350,000	(350,000)	350,000	0	0.0
<i>Agency Subtotal</i>	<i>(\$350,000)</i>	<i>\$350,000</i>	<i>\$0</i>	<i>0.0</i>
<u>Emergency Medical Services Board</u>				
1. Did not consider - GBA No. 1, Item 11, Page 6 - technical correction to FTE count	0	0	0	(1.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(1.0)</i>
<u>Department of Wildlife and Parks</u>				
1. Shift financing for Tuttle Creek campground relocation from SGF to a loan from PMIB	(1,500,000)	1,500,000	0	0.0
<i>Agency Subtotal</i>	<i>(\$1,500,000)</i>	<i>\$1,500,000</i>	<i>\$0</i>	<i>0.0</i>
<b>TOTAL</b>	<b>(\$1,667,528)</b>	<b>\$1,761,996</b>	<b>\$94,468</b>	<b>73.0</b>

**FY 2005**

Legislature

1. Delete \$26,872 from the State General Fund to reduce dues paid to the National Conference of State Legislatures (NCSL \$10,000) and the Council of State Governments (CSG \$16,872).	(26,872)	0	(26,872)	0.0
2. Delete \$69,869 from the State General Fund to eliminate the three percent base salary increase, only for legislators.	(69,869)	0	(69,869)	0.0



<i>ncy/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>Es</i>
3. Delete \$10,000 State General Fund and adding language to limit the number of printed KSA volumes given to legislators to one complete set in their first year and only updated volumes and supplements annually after their first year	(10,000)	0	(10,000)	0.0
4. Add \$21,000 State General Fund as an incentive bonus plan for returning session secretaries \$250 for those who remain through completion of at least their second session, including the veto session.	21,000	0	21,000	0.0
5. Add \$60,390 in FY 2005 for the legislative non-session expenditure allowance by approximately 20 percent, or \$55 bi-weekly starting January 1, 2005.	60,390	0	60,390	0.0
6. Add \$10,000 State General Fund in FY 2005 as an incentive bonus plan, \$250 annually for session secretaries who are working for multiple legislators	10,000	0	10,000	0.0
7. That language again be added for the Legislative Coordinating Council (LCC) to continue to have approval authority for the number of meeting days for all statutory or joint committees, except Legislative Post Audit, during the 2004 interim.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$15,351)</i>	<i>\$0</i>	<i>(\$15,351)</i>	<i>0.0</i>
<u>Legislative Research Department</u>				
1. Add \$24,052 State General Fund in FY 2005 for professional development and additional salary resource funding.	24,052	0	24,052	0.0
<i>Agency Subtotal</i>	<i>\$24,052</i>	<i>\$0</i>	<i>\$24,052</i>	<i>0.0</i>
<u>Revisor of Statutes</u>				
1. Add \$12,885 State General Fund in FY 2005 for professional development and additional salary resource funding.	12,885	0	12,885	0.0
<i>Agency Subtotal</i>	<i>\$12,885</i>	<i>\$0</i>	<i>\$12,885</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Add funding for a White Collar Crime Unit.	200,000	0	200,000	0.0
<i>Agency Subtotal</i>	<i>\$200,000</i>	<i>\$0</i>	<i>\$200,000</i>	<i>0.0</i>
<u>State Treasurer</u>				
1. Adjust agency financing from the Governor's recommendation of a fee on unclaimed property claims to the current year financing from cash management and voucher processing fees.	0	(1,387,991)	(1,387,991)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$1,387,991)</i>	<i>(\$1,387,991)</i>	<i>0.0</i>
<u>Insurance Department</u>				
1. Add \$12,936 in other assistance and a proviso for using the Monumental life settlement fund for scholarship purposes.	0	12,936	12,936	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$12,936</i>	<i>\$12,936</i>	<i>0.0</i>
<u>Health Care Stabilization Fund Board</u>				
1. Do not transfer the BEST reduction of \$3,035 from the Healthcare Stabilization Fund to the State General Fund	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Judicial Branch</u>				
1. Delete amount needed to replace the Emergency Surcharge.	(3,475,512)	0	(3,475,512)	0.0
2. Add funding for district court judge and associated positions and for district magistrate judges.	419,865	0	419,865	6.0
3. Add funding for Supreme Court death penalty attorney.	69,392	0	69,392	1.0
4. Add funding for nonjudicial personnel.	762,276	0	762,276	20.0
5. Add funding for renovation of Judicial Center for staff offices.	113,776	0	113,776	0.0
<i>Agency Subtotal</i>	<i>(\$2,110,203)</i>	<i>\$0</i>	<i>(\$2,110,203)</i>	<i>27.0</i>
<u>KPERS</u>				
1. Prohibit transfer of \$71,134 in BEST reductions since these funds are to be used for the sole benefit of KPERS members and for administrative costs in support of those services to KPERS members.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTE</i>
<u>Kansas Corporation Commission</u>				
1. Add \$220,000 for abandoned oil and gas well plugging from State Water Plan.	0	220,000	220,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$220,000</i>	<i>\$220,000</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Delete \$800,000 EDIF from the amount recommended by the Governor for the State Brand and Image enhancement.	0	(800,000)	(800,000)	0.0
2. Delete \$300,000 EDIF from Ad Astra funding recommended by the Governor.	0	(300,000)	(300,000)	0.0
3. Add \$800,000 EDIF for the Kansas Center for Entrepreneurship created by 2004 S.B. 393 currently under consideration.	0	800,000	800,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$300,000)</i>	<i>(\$300,000)</i>	<i>0.0</i>
<u>Kansas Inc.</u>				
1. Add \$100,000 EDIF to support the agency's research agenda.	0	100,000	100,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$100,000</i>	<i>\$100,000</i>	<i>0.0</i>
<u>Kansas Technology Enterprise Corp.</u>				
1. Add \$200,000 EDIF to support and rebuild commercialization efforts.	0	200,000	200,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$200,000</i>	<i>\$200,000</i>	<i>0.0</i>
<u>State Bank Commissioner</u>				
1. Authorization for \$177,752 in KSIP funds be removed from FY 2004 and returned to FY 2005.	0	177,752	177,752	0.0
2. Adjust fee fund transfer to SGF by limiting ending balance to \$700,000.	0	0	0	0.0
3. Does not concur with GBA No. 1, Item No. 14, which adjusts fee fund transfer to SGF by limiting ending balance to \$200,000.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$177,752</i>	<i>\$177,752</i>	<i>0.0</i>
<u>Kansas Dental Board</u>				
1. Concur with GBA #1, Item No. 14, a technical correction to the calculations of the recommended fee fund transfers. For this agency, that would be an estimated transfer of \$15,564.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Optometry Board</u>				
1. Concur with GBA #1, Item No. 14, a technical correction to the calculations of the recommended fee fund transfers. For this agency, that would be an estimated transfer of \$0.	0	0	0	0.0
2. Increase expenditure limitation by \$1,000 to address the Board's communication needs.	0	1,000	1,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,000</i>	<i>\$1,000</i>	<i>0.0</i>
<u>Kansas Real Estate Commission</u>				
1. Reclassify a Public Service Administrator II to a Public Service Executive I position, and a Senior Administrative Assistant to an Administrative Specialist position. No additional funds for reclassification, agency is to work within existing resources.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Human Resources</u>				
1. Add \$239,430 from the State General Fund to finance the Older Kansas Employment Program, \$229,430 SGF for OKEP grants and \$10,000 SGF for the administration of the program.	239,430	0	239,430	0.0
2. No action taken on GBA 1, Item 7 to reduce FTE by 2.0.	0	0	0	2.0
<i>Agency Subtotal</i>	<i>\$239,430</i>	<i>\$0</i>	<i>\$239,430</i>	<i>2.0</i>
<u>Dept. of Health and Environment - Health</u>				
1. Add a proviso restricting the agency's enforcement of new regulations regarding school-age drop-in programs.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>ncy/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>Es</i>
<u>Social and Rehabilitation Services</u>				
1. Add funding to eliminate the HCBS/Head Injury Waiver by the end of FY 2005.	0	800,000	800,000	0.0
2. Add proviso language ensuring that funds follow the person as they transition from an institution into the community.	0	0	0	0.0
3. Fully fund the Vocational Rehabilitation Grant from existing resources. (\$550,629 SGF; \$2,585,112 all funds)	0	0	0	0.0
4. Reduce funding for the SED Waiver and shift to the Larned State Hospital program for children 12 and under.	(449,600)	(608,000)	(1,057,600)	0.0
<i>Agency Subtotal</i>	<i>(\$449,600)</i>	<i>\$192,000</i>	<i>(\$257,600)</i>	<i>0.0</i>
<u>Larned State Hospital</u>				
1. Restore services for children 12 and under at Larned State Hospital.	449,600	608,000	1,057,600	19.0
2. No action taken on GBA 1, Item 6, adding 72.0 Non-FTE Unclassified Permanent positions for the Sexual Predator Treatment Program.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$449,600</i>	<i>\$608,000</i>	<i>\$1,057,600</i>	<i>19.0</i>
<u>Kansas Arts Commission</u>				
1. Restore \$35,000 from the State General Fund in aid to local units of government. The adjustment restores the agency's reduced resources package for FY 2005.	35,000	0	35,000	0.0
<i>Agency Subtotal</i>	<i>\$35,000</i>	<i>\$0</i>	<i>\$35,000</i>	<i>0.0</i>
<u>KSU - Ext. Systems and Ag. Research Prog.</u>				
1. Add funding to reduce the institution's funding deficit.	500,000	0	500,000	0.0
<i>Agency Subtotal</i>	<i>\$500,000</i>	<i>\$0</i>	<i>\$500,000</i>	<i>0.0</i>
<u>University of Kansas Medical Center</u>				
1. Add funding for life sciences research and to reduce the institution's funding deficit.	1,000,000	0	1,000,000	0.0
<i>Agency Subtotal</i>	<i>\$1,000,000</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>0.0</i>
<u>Wichita State University</u>				
1. Add funding for aviation research.	500,000	0	500,000	0.0
<i>Agency Subtotal</i>	<i>\$500,000</i>	<i>\$0</i>	<i>\$500,000</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Add funding for technical colleges to reduce potential funding deficits.	450,000	0	450,000	0.0
2. Add funding for the Alternative Teacher Certification Program.	450,000	0	450,000	0.0
<i>Agency Subtotal</i>	<i>\$900,000</i>	<i>\$0</i>	<i>\$900,000</i>	<i>0.0</i>
<u>Highway Patrol</u>				
1. Transfer State Highway Fund monies to State General Fund and finance KHP operations	43,914,554	(43,914,554)	0	0.0
2. Transfer State Highway Fund monies to State General Fund and finance KHP operations (capital improvement)	475,961	(475,961)	0	0.0
<i>Agency Subtotal</i>	<i>\$44,390,515</i>	<i>(\$44,390,515)</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Establish a motor vehicle fund with an expenditure limitation of \$350,000	(350,000)	350,000	0	0.0
<i>Agency Subtotal</i>	<i>(\$350,000)</i>	<i>\$350,000</i>	<i>\$0</i>	<i>0.0</i>
<u>Emergency Medical Services Board</u>				
1. Did not consider - GBA No. 1, Item 11, Page 6 - technical correction to FTE count	0	0	0	(1.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(1.0)</i>
<u>Kansas Department of Agriculture</u>				
1. Modify "Insects in Kansas" proviso to include any information or educational materials related to the functions of the agency	0	0	0	0.0
2. Delete bill section concerning marketing assistance for small meat lockers	0	0	0	0.0

<i>Agency</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTE</i>
3. Add \$12,856 from the State Water Plan Fund for the Subbasin Water Resources Management program	0	12,856	12,856	0.0
4. Add \$110,447 from released encumbrances of the State Water Plan Fund to finance two FTE positions in the Water Appropriations program	0	110,447	110,447	0.0
5. Add \$31,539 from various special revenue funds for BEST reductions taken from fee funds that have either been created or had a fee increase since 2000	0	31,539	31,539	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$154,842</i>	<i>\$154,842</i>	<i>0.0</i>
<u>State Conservation Commission</u>				
1. Delete 1.5 FTE positions which are vacant due to reorganization of agency operations	0	0	0	(1.5)
2. Add \$440,491 from the State General Fund for the HorseThief Reservoir multipurpose small lake project in Hodgeman County	440,491	0	440,491	0.0
3. Add \$100,000 from the State Water Plan Fund for the Watershed Dam Construction program	0	100,000	100,000	0.0
<i>Agency Subtotal</i>	<i>\$440,491</i>	<i>\$100,000</i>	<i>\$540,491</i>	<i>(1.5)</i>
<u>Kansas Water Office</u>				
1. Add \$120,000 from the State Water Plan Fund for the Weather Modification program	0	120,000	120,000	0.0
2. Add a proviso stating that water in Cedar Bluff Reservoir under state control may not be released for environmental, domestic, municipal, industrial, or irrigation purposes except for operation of KDWP facilities below the dam.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$120,000</i>	<i>\$120,000</i>	<i>0.0</i>
<u>Department of Wildlife and Parks</u>				
1. Delete funding for Circle K ranch	0	(440,491)	(440,491)	0.0
2. Add proviso regarding access to Kansas river	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$440,491)</i>	<i>(\$440,491)</i>	<i>0.0</i>
<u>Children's Initiatives Fund</u>				
1. Shift \$1.0 million CIF from Smart Start Kansas to Therapeutic Preschool	0	(1,000,000)	(1,000,000)	0.0
2. Shift \$1.0 million CIF to Therapeutic Preschool from Smart Start.	0	1,000,000	1,000,000	0.0
3. Shift \$1.0 million CIF from Smart Start Kansas to Family Preservation.	0	(1,000,000)	(1,000,000)	0.0
4. Shift \$1.0 million CIF to Family Preservation from Smart Start.	0	1,000,000	1,000,000	0.0
5. Shift \$1.0 million CIF from Therapeutic Preschools to Family Preservation.	0	(1,000,000)	(1,000,000)	0.0
6. Shift \$1.0 million CIF to Family Preservation from Therapeutic Preschool.	0	1,000,000	1,000,000	0.0
7. Shift \$500,000 from Smart Start Kansas to Community Mental Health Center grants for children's programs.	0	(500,000)	(500,000)	0.0
8. Shift \$500,000 to grants to CMHC's from Smart Start.	0	500,000	500,000	0.0
9. Shift \$4,509 from Smart Start Kansas to Immunization Outreach to restore BEST reductions.	0	(4,509)	(4,509)	0.0
10. Shift \$4,509 CIF to Immunization Outreach from Smart Start.	0	4,509	4,509	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<b>TOTAL</b>	<b>\$45,766,819</b>	<b>(\$44,282,467)</b>	<b>\$1,484,352</b>	<b>45.5</b>

**Items for Omnibus Consideration**  
(Referred by the House Committee)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>FY 2004</b>				
<u>KPERS</u>				
Review investment management fees and request GBA on funding	0	0	0	0.0
<u>Department on Aging</u>				
Review EDS payment system prior to Omnibus.	0	0	0	0.0
<u>Department of Education</u>				
Request a GBA for shortfall in KPERS-School benefits.	5,082,788	0	5,082,788	0.0
<b>TOTAL</b>	<b>\$5,082,788</b>	<b>\$0</b>	<b>\$5,082,788</b>	<b>0.0</b>
<b>FY 2005</b>				
<u>Board of Indigents' Defense Services</u>				
Review potential sources of funding for \$300,000 for the establishment of a public defender office in the 14th Judicial District.	0	0	0	0.0
Review potential sources of funding for \$4,000,000 to increase the hourly rate for Assigned Counsel from \$50 to \$80 should HB 2616 be enacted.	0	0	0	0.0
<u>KPERS</u>				
Reconsider technology project enhanced funding and request GBA for funding	0	1,027,500	1,027,500	0.0
Review investment management fees and request GBA on funding	0	0	0	0.0
<u>Department of Administration</u>				
Request that Joint Committee on State Building Construction review the issue of offsetting \$438,326 in SGF expenditures for insurance costs with state building funds and report back before Omnibus.	0	0	0	0.0
<u>Department of Revenue</u>				
Review updated information on VIPS/CAMA Fund in order to determine ending balances after a \$1.8 million project was cancelled	0	0	0	0.0
<u>Board of Pharmacy</u>				
Recommends consideration be given at Omnibus to the Board's request to encumber \$500,000 of its fee fund balance for litigation purposes.	0	0	0	0.0
<u>Real Estate Appraisal Board</u>				
A review of the fee fund transfer of \$ 334,369 to SGF, to determine its impact on the agency.	0	0	0	0.0
If Governor does not include GBA, consider funding to cover the \$0.94 per square foot surcharge recommended by Governor.	0	1,204	1,204	0.0
<u>Kansas Real Estate Commission</u>				
A review of the fee fund transfer of \$ 508,438 to SGF, to determine its impact on the agency.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
If Governor does not include GBA, consider funding to cover the \$0.94 per square foot surcharge	0	4,100	4,100	0.0
<b><u>Dept. of Health and Environment - Health</u></b>				
Consider adding \$50,000 SGF and 1.0 FTE to support state dental office.	50,000	0	50,000	1.0
Review information on the continuation of the Fetal Alcohol Syndrome Diagnostic and Prevention Network Pilot Programs.	0	0	0	0.0
Review information on immunizations and ERISA plans	0	0	0	0.0
Review information on Infant-Toddler programs regarding state comparisons, administrative costs and sliding fee scale implementation.	0	0	0	0.0
Review information on interaction between immunizations and WIC.	0	0	0	0.0
Review information on the potential for bioterrorism contracts with Kansas universities.	0	0	0	0.0
Review potential funding sources for funding the Pregnancy Maintenance Initiative (\$300,000).	0	0	0	0.0
Review status of implementation of regulations regarding school-age drop-in programs.	0	0	0	0.0
<b><u>Department on Aging</u></b>				
Recommend a review of the nutrition program funding formula for the Area Agencies on Aging prior to Omnibus.	0	0	0	0.0
Requests a comparison of reimbursement rates and requirements under both self-direct and agency-directed services for the HCBS/ FE waiver.	0	0	0	0.0
Requests an update on the waiting lists for the FE waiver and the Senior Care Act, prior to Omnibus.	0	0	0	0.0
<b><u>Social and Rehabilitation Services</u></b>				
Recommend the agency review of the Vagus Nerve Stimulator (VNS) battery replacement issue and report back at Omnibus.		0		0.0
Request the agency report back at Omnibus regarding costs associated with providing services for children as they age out of the ACIL (attendant care for independent living) program.	0	0	0	0.0
Requests the agency report back at Omnibus on Flexible Child Welfare Funding.	0	0	0	0.0
Requests the agency report back at Omnibus on its progress toward opening the Medicaid medical cart to mental health clinicians beyond the community mental health centers (CMHC's) and NF/MH's.	0	0	0	0.0
Requests the agency report back at Omnibus on possible amendments to the Medicaid state plan to fund longer stays in in-patient acute care psychiatric services for children.	0	0	0	0.0
Requests the agency report back at Omnibus on the financial situation of payroll agents for person's who self-direct their care through the HCBS/waivers as they address the worker's compensation insurance issue.	0	0	0	0.0
Requests the agency report back at Omnibus on the methodology used to reduce family supports and services for persons on the waivers as budget cuts have been made.	0	0	0	0.0
Requests the agency report back at Omnibus on the pilot project to provide residential care to seriously ill children.	0	0	0	0.0
Requests the agency report back at Omnibus on the preparation for the new child welfare contract.	0	0	0	0.0
Requests the agency report back at Omnibus on the progress toward the implementation of the care management pilot project.	0	0	0	0.0

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<u>Agency/Item</u>	<u>State General Fund</u>	<u>All Other Funds</u>	<u>All Funds</u>	<u>FTEs</u>
Requests the agency report back at Omnibus on the re-authorization of the Temporary Assistance for Needy Families (TANF) block grant.	0	0	0	0.0
Requests the agency report back at Omnibus with an executive summary of the screening process for the Nursing Facilities for Mental Health (NF/MH's).	0	0	0	0.0
Requests the agency report back at Omnibus with procedures to address fraud reports by payroll agents without penalizing them for reporting.	0	0	0	0.0
<u>Department of Education</u>				
Request a GBA for shortfall in KPERS-School benefits.	4,875,474	0	4,875,474	0.0
<u>School for the Blind</u>				
Review salary levels and potential funding mechanism for an increase for teachers at the School for the Blind.	0	0	0	0.0
<u>School for the Deaf</u>				
Review salary levels and potential funding mechanism for an increase for teachers at the School for the Deaf.	0	0	0	0.0
<u>University of Kansas Medical Center</u>				
Consider additional funding for pursuit of a national designation as a Comprehensive Cancer Research Center.	0	0	0	0.0
Review potential sources of funding for an increase in the Medical Loan Program.	0	0	0	0.0
<u>Wichita State University</u>				
Review potential sources for \$2,000,000 in additional funding for aviation research.	0	0	0	0.0
<u>Board of Regents</u>				
Additional state funding for technical colleges should resources be available	0	0	0	0.0
Receive status report from agency on Southwest Kansas Access	0	0	0	0.0
<u>Department of Corrections</u>				
Review in offender programs the funding for the visitor centers.	0	0	0	0.0
<u>Kansas Juvenile Correctional Complex</u>				
The House Budget Committee encourages the Governor to review the option of phasing in 40 Reception and Diagnostics Unit (RDU) Beds and 90 Maximum Security Beds.	0	0	0	0.0
<u>Adjutant General</u>				
Add 1.0 Deputy Adjutant General position	0	92,332	92,332	1.0
Add funding for rehabilitation and repair of the 58 statewide armories	0	0	0	0.0
<u>Kansas Department of Agriculture</u>				
Review agency budget upon passage of ERO 32	0	0	0	0.0
<u>Animal Health Department</u>				
Funding for the Animal Identification Program (HB 2593)	92,446	0	92,446	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
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Department of Wildlife and Parks

Review five-year plan of improvements for new state park in Topeka	0	0	0	0.0
Review three proposed GBAs during Omnibus, including the purchase of water rights at Sebelius reservoir, increased costs of a water line replacement at Milford fish hatchery, and new federal funds for Coast Guard projects and hunter education programs.	0	0	0	0.0

<b>TOTAL</b>	<b>\$5,017,920</b>	<b>\$1,125,136</b>	<b>\$6,143,056</b>	<b>2.0</b>
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<b>GRAND TOTAL</b>	<b>\$10,100,708</b>	<b>\$1,125,136</b>	<b>\$11,225,844</b>	<b>2.0</b>
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### **Additional Items for House Committee Consideration**

#### **Department of Administration**

The House Committee asked the Joint Committee on State Building Construction to review the issue of using the state building funds to pay insurance costs. The Joint Committee looked at the issue, and its finding that this was an appropriate use of the funding was reflected in the House Capital Improvements report.

#### **Board of Regents**

The supplemental bill needs to include expenditure authority for the Other Federal Grants Fund including a proviso limiting use of the fund to grants less than \$750,000 which do not require a state match. The fund and proviso were included in the Mega Bill, but was inadvertently omitted from the Supplemental Bill.

#### **Emergency Medical Services Board**

Did not consider GBA No. 1, Item 7 - correcting FTE position limitation

STATE OF KANSAS

PROVISO

HOUSE OF REPRESENTATIVES

MR. CHAIRMAN:

I move to amend HB 2900, on page 154, after line 35, by inserting the following:

"(g) On and after the effective date of this act, during the fiscal year ending June 30, 2004, and during the fiscal year ending June 30, 2005, no expenditures shall be made from any moneys appropriated to the department of administration or the department of transportation, or any other state agency, from the state general fund or any special revenue fund for fiscal year 2004 and fiscal year 2005 by chapter 138 or chapter 160 of the 2003 Session Laws of Kansas, or by this or other appropriation act of the 2004 regular session of the legislature to implement a policy that limits the vendors from which the department of transportation may purchase automotive parts and supplies.";

Also on page 154, in line 36, by striking "(g)" and inserting "(h)"

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District.

HOUSE APPROPRIATIONS

DATE 3-17-2004  
ATTACHMENT 4

Proposed amendment to HB 2900, which makes and concerns appropriations for FY 2005 - 2006.

On page 176, following line 6, by inserting:

“Sec. 72. During the fiscal years ending June 30, 2005, and June 30, 2006, no federal grants or other federal moneys appropriated by this or other appropriation act of the 2004 regular session or any appropriation act of the 2005 regular session shall be disbursed or otherwise distributed by any state agency named in this act to any district attorney’s office unless such district attorney’s office has submitted a budget for calendar year 2005, which itemizes the funds necessary to carry out the powers, duties and functions of such district attorney’s office during calendar year 2005, to the board of county commissioners for the board’s approval.”;

And by renumbering sections accordingly

[Based on provisions of 2004 HB 2569]

**HOUSE APPROPRIATIONS**

DATE 3-17-2004  
ATTACHMENT 5

## HB 2571

HB 2571 creates an exception in current state law to allow state staff and federal auditors access to birth record information, when the information is necessary to comply with the reporting and audit requirements of Title IV-D (Child Support Enforcement) of the Social Security Act. The bill would also authorize SRS Child Support Enforcement staff to request a copy of the birth certificate from the Department of Health and Environment (KDHE), when the certificate is necessary for legal action to establish parentage under Title IV-D.

Under current law, KDHE is prohibited, except under a court order, from disclosing information that reveals that a child was born out-of-wedlock.

The fiscal impact of this bill for FY 2005 would be expenditures of \$8,352 all funds and revenue of \$21,750.

**House Social Services Budget Committee** amended the bill to change the effective date of the act from publication in the statute book to publication in the Kansas Register.

HOUSE APPROPRIATIONS

DATE 3-17-2004  
ATTACHMENT 6

6-2

1     Sec. 2. K.S.A. 65-2422d is hereby repealed.  
2     Sec. 3. This act shall take effect and be in force from and after its  
3 publication in the statute book.

Kansas register

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