

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS.

The meeting was called to order by Chairperson Stephen Morris at 10:35 a.m. on May 1, 2003, in Room 123-S of the Capitol.

All members were present except: Senator Dave Kerr - excused

Committee staff present:

Alan Conroy, Director, Kansas Legislative Research Department
J. G. Scott, Chief Fiscal Analyst, Kansas Legislative Research Department
Martha Dorsey, Kansas Legislative Research Department
Melissa Calderwood, Kansas Legislative Research Department
Deb Hollon, Kansas Legislative Research Department
Robert Waller, Kansas Legislative Research Department
Audrey Nogle, Kansas Legislative Research Department
Nicoletta Buonasera, Kansas Legislative Research Department
Michael Corrigan, Assistant Revisor of Statutes
Judy Bromich, Administrative Analyst
Mary Shaw, Committee Secretary

Conferees appearing before the committee:

Roger Werholtz, Secretary, Kansas Department of Corrections (written testimony)
Shannon Jones, Executive Director, Statewide Independent Living Council of Kansas (SILCK)
Laura Howard, Deputy Secretary, Kansas Department of Social and Rehabilitation Services
(written testimony)
Josie Torrez, Kansas Association of Centers for Independent Living (written testimony)
Mike Oxford, Executive Director and SILCK Board Member (written testimony)
Shari Coatney, Director, Southeast Kansas Independent Living (written testimony)

Others attending: See attached list

Bill Introductions

Senator Jordan moved, with a second by Senator Adkins, to introduce a technical bill concerning the department of commerce and housing; relating to changing the name of such agency; relating to other changes required by 2002 ERO 30 (3rs1052). Motion carried on a voice vote.

Senator Bunten moved, with a second by Senator Jordan, to approve the minutes of the March 10, March 11, March 12, March 13, March 14, March 17, March 18, March 19, March 20, March 21, March 24, March 25, March 27, March 28, April 2 (at the rail), April 2, April 3, April 3 (with Joint Committee on Pensions, Investments and Benefits), and April 4, 2003 meetings. Motion carried on a voice vote.

Staff explained a letter from Joe Fritton, Deputy Director, Kansas Department of Administration, regarding adding buildings selected by the Adjutant General's Department to the statewide "umbrella" insurance policy (Attachment 1). Committee discussion followed. *The Committee agreed by consensus that the Chairman would write a letter to the Department of Administration regarding the possibility that the Department will put the state armories under the statewide umbrella insurance policy and to research any refund due on the current insurance policy, if the armories go under the state blanket insurance.*

Chairman Morris opened the public hearing on:

HB 2461--Conveyance of property by department of corrections to city of Hutchinson

Staff briefed the committee on the bill.

CONTINUATION SHEET

Written testimony was submitted by Roger Werholtz, Secretary, Kansas Department of Corrections, in support of HB 2461 (Attachment 2).

There being no conferees to come before the committee, the Chairman closed the hearing on HB 2461.

Senator Adkins moved, with a second by Senator Bunten, to recommend HB 2461 favorable for passage. Motion carried on a roll call vote.

Chairman Morris opened the public hearing on:

HB 2423--Department of health and environment, center for health and environmental statistics, fee funding

Staff briefed the committee on the bill.

There were no conferees to come before the committee. The Chairman closed the public hearing on HB 2423.

Senator Adkins moved, with a second by Senator Schodorf, to recommend HB 2423 favorable for passage. Motion carried on a roll call vote.

Chairman Morris opened the public hearing on:

HB 2067--Establishing the statewide independent living council

Staff briefed the committee on the bill.

Shannon Jones, Executive Director, Statewide Independent Living Council of Kansas (SILCK), testified in support of HB 2067 (Attachment 3). Ms. Jones explained that the bill would define and clarify in state statute what the SILCK is federally authorized to do.

Laura Howard, Deputy Secretary, Division of Health Care Policy, Kansas Department of Social and Rehabilitation Services, submitted written testimony in support of HB 2067 (Attachment 4).

Josie Torrez, representing the Kansas Association of Centers for Independent Living (KACIL), submitted written testimony in support of HB 2067 (Attachment 5).

Mike Oxford, Executive Director and SILCK board member, submitted written testimony in support of HB 2067 (Attachment 6).

Shari Coatney, Director, Southeast Kansas Independent Living, submitted written testimony in support of HB 2067 (Attachment 7).

There being no further conferees to come before the committee, the Chairman closed the public hearing on HB 2067.

Senator Schodorf moved, with a second by Senator Feleciano, to recommend HB 2067 favorable for passage. Motion carried on a roll call vote.

Staff distributed copies of the explainer regarding the 2003 Omnibus Appropriations Bill (Attachment 8).

Chairman Morris thanked the Committee and the subcommittees for all the good work this session. Chairman Morris and the Committee expressed a thank you to Staff for all of their good work and time spent working with the Committee.

The meeting adjourned at 11:05 a.m. The next meeting is scheduled for May 2, 2003.

SENATE WAYS AND MEANS COMMITTEE
GUEST LIST

DATE May 1, 2003

NAME	REPRESENTING
J M Byrnes	Sen. Salinas
KEITH R LANDIS	CHRISTIAN SCIENCE COMMITTEE ON PUBLICATION FOR KANSAS
Maureen O'Leary	SUS
Marty Jones	KAPE
Shannon Jones	SILCK
Loane Phillips	KDHE
Jim Murphy	KDHE



KANSAS

STUART D. LEIGHTY, DIRECTOR

KATHLEEN SEBELIUS, GOVERNOR
HOWARD R. FRICKE, SECRETARY

DEPARTMENT OF ADMINISTRATION
DIVISION OF FACILITIES MANAGEMENT

MEMORANDUM

TO: Robert Waller
Legislative Research

DO-03-283

FROM: Joe Fritton, P.E.
Deputy Director

DATE: April 30, 2003

SUBJECT: Building Insurance

The Department of Administration is planning to add buildings selected by the Adjutant General's Department to the statewide "umbrella" insurance policy. The Department is contacting the insurance agent to determine the date coverage can begin. Until we receive confirmation from the insurance agent, we are unable to estimate the date that the current policies can be cancelled.

JMF:jc

pc: Carol Foreman
Stuart Leighty
John Polzar
Dan Etzel

LONDON STATE OFFICE BUILDING, 900 SW JACKSON ST., STE. 653, TOPEKA, KS 66612-2210

Voice 785-296-4142 Fax 785-296-3456 <http://da.state.ks.us/>

Senate Ways and Means
5-1-03
Attachment 1

KANSAS

KANSAS DEPARTMENT OF CORRECTIONS
ROGER WERHOLTZ, SECRETARY

KATHLEEN SEBELIUS, GOVERNOR

MEMORANDUM

TO: Senate Ways and Means Committee

FROM: Roger Werholtz



DATE: April 30, 2003

RE: HB 2461

I wish to advise the members of the Senate Ways and Means Committee that I am aware of and support the transfer of ownership of the land proposed in HB 2461 to the City of Hutchinson for use as the site of a new animal shelter. I have discussed this proposal with Warden Bruce, and we are in agreement that the Department does not foresee any correctional use for this land. Both the warden and I have reviewed the plans for the facility and believe it will be compatible with the Hutchinson Correctional Facility's current operations. Further, because of the use planned for this land, we believe it is in the best interests of the state to transfer ownership of the tract to the City of Hutchinson rather than retaining any ownership interests, unless the shelter is never constructed and operated. We believe that this project can serve the local community and provide the potential for some inmate jobs while utilizing an otherwise unused resource. I support HB 2461 as amended by the House Committee on Appropriations.

900 SW Jackson - 4th Floor, Topeka, KS 66612-1284
Voice 785-296-3310 Fax 785-296-0014 <http://www.dc.state.ks.us/>

Senate Ways and Means
5-1-03
Attachment 2

Testimony to Senate
Ways & Means Committee on
HB 2067

May 1, 2003

Chairman Morris, members of the committee thank you for the opportunity to provide testimony in support of HB 2067. My name is Shannon Jones and I am the executive director of the Statewide Independent Living Council of Kansas or SILCK.

HB 2067 will define and clarify in state statute what the SILCK is federally authorized to do. The bill basically uses the same language from the federal act, the Rehabilitation Act of 1973 as amended to define the state independent living council and it's duties.

A quick overview of HB 2067, in Section 1 you will find the definitions for terms used throughout the Act. The only substantial change that we have added in Kansas is found in line 41, which describes the core services provided by an Independent Living Center. The federal act recognizes four core services, however the Kansas SILC has added another core service, that being de-institutionalization. This is consistent with our philosophy of consumer control where customers determine where they want to live.

Section 2 describes how the Statewide Independent Living Council will be established as a separate independent organization with its members being appointed by the Governor. Again consistent with the independent living philosophy, the majority of Council members must be representative of individuals with a broad range of disabilities from around the state.

Section 3 defines the duties of the SILC, of which our primary duty is to jointly develop the State Plan for Independent Living (SPIL) along with SRS. We do this by meeting and talking with Kansans with disabilities to determine what we need in our state to make independent living a reality for everyone.

Section 4 directs the SILC on what to include in the SPIL, in setting forth it's objectives and strategies to ensure a network of Centers for Independent Living are made available statewide. The State Plan is comprehensive in describing working relationships with other agencies and other programs.

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Attachment 3

Section 5 defines the source of funding for SILCs. Federal Title VII, Part B funds from the Rehabilitation Act are used to operate our SILC and support other activities as defined in the State Plan.

And finally Section 6, calls for the SILC to designate eligible organizations that meet the criteria for a Center for Independent Living

To summarize, SILC's are mandated to conduct planning, evaluation and other activities that increase advocacy, services and community options for people with disabilities who want to live independently. Our ultimate goal is to see Kansans with disabilities living where, how, and with whom they please.

Incorporated as a not for profit in 1994, the Kansas SILC has been actively engaged in activities that assist in providing Kansans with disabilities a greater voice in obtaining services that are consumer responsive, cost effective and community based. This legislation will bring the SILCK into compliance with the federal law and is supported by SRS. The structure of the SILCK, it's By-Laws and rules of operation will remain the same and the Governor will continue to make appointments of all Council members.

The Statewide Independent Living Council of Kansas is dedicated to eliminating discrimination and unequal treatment based on disability. The SILCK has been instrumental in our efforts to foster consumer control in advocacy, management and delivery of services provided through CILs.

On behalf of the SILCK board of directors, I encourage you to favorably pass HB 2067, in order for the Kansas SILC to continue to engage in activities that assist in providing Kansans with disabilities a greater voice in obtaining services that are consumer responsive, cost effective and community based to support independent living for all.

Kansas Department of

Social and Rehabilitation Services

Janet Schalansky, Secretary

Senate Ways and Means Committee

May 1, 2003

House Bill 2067

Division of Health Care Policy

Laura Howard, Deputy Secretary

785.296.3773

For additional information contact:
Office of Planning and Policy Coordination
Marianne Deagle, Director

Docking State Office Building
915 SW Harrison, 6th Floor North
Topeka, Kansas 66612-1570
phone: 785.296.3271
fax: 785.296.4685
www.srskansas.org

Senate Ways and Means
5-1-03
Attachment 4

**Kansas Department of Social and Rehabilitation Services
Janet Schalansky, Secretary**

Senate Ways and Means Committee
May 1, 2003

**House Bill 2067
Establishment of the Statewide Independent Living Council of Kansas**

Chairman Morris and members of the Committee, thank you for the opportunity to provide written testimony in support of HB 2067, which establishes the Statewide Independent Living Council of Kansas (SILCK).

Statewide Independent Living Councils across the country were established through the federal Rehabilitation Act of 1973, and HB 2067 mirrors that federal law. The SILC in Kansas has been an active part of the disability community in Kansas for many years; this bill would codify SILCK's place in the Kansas disability community for the years to come.

SRS' vision is partnering to connect Kansans with supports and services to improve lives. The partnership SRS has enjoyed with SILCK for many years embodies this vision. The staff and members of SILCK routinely collaborate with SRS in three important ways:

1. SILCK and SRS work together regularly to develop and maintain a state plan which addresses the needs of Kansans with disabilities and the capacity of the disability service systems to meet those needs.
2. SILCK provides SRS policymakers with data, innovative strategies, and recommendations regarding independent living services for Kansans with disabilities.
3. SILCK also provides technical assistance to the disability service providers across the state, which strengthens the service network supported by SRS.

SRS believes the provisions of HB 2067 will strengthen the role SILCK plays in Kansas and the relationship SILCK has with its partners in state government and in the disability community. We urge your support for this bill.



Gina McDonald
President/CEO

Member Agencies:

Center for Independent Living for Southwest Kansas
Garden City, KS
316/276-1900 Voice

Coalition for Independence
Kansas City, KS
913/287-0999 Voice/TT

ILC of Northeast Kansas
Atchison, KS
913/367-1830 Voice

ILC of Southcentral Kansas
Wichita, KS
316/942-6300 Voice/TT

Independence, Inc.
Lawrence, KS
785/841-0333 Voice
785/841-1046 TT

Independent Connection
Salina, KS
785/827-9383 Voice/TT

LINK, Inc.
Hays, KS
785/625-6942 Voice/TT

Prairie Independent Living Resource Center
Hutchinson, KS
316/663-3989 Voice

Resource Center for Independent Living, Inc.
Osage City, KS
785/528-3105 Voice

Southeast Kansas Independent Living, Inc.
Parsons, KS
316/421-5502 Voice
316/421-6551 TT

The Whole Person, Inc.
Kansas City, MO
816/561-0304 Voice
816/531-7749 TT

Three Rivers ILC
Wamego, KS
785/456-9915 Voice

Topeka Independent Living Resource Center
Topeka, KS
785/233-4572 Voice/TT

Senate Ways & Means Sub Committee on
Social and Rehabilitation Services
Senator Steve Morris, Chair
April 30, 2003

Thank you for the opportunity to present to you today regarding HB 2067. I am Josie Torrez and represent the Kansas Association of Centers for Independent Living (KACIL).

KACIL represents the 13 Centers for Independent Living (CIL's) around the state. Our mission is to coordinate efforts within Kansas, the United States, and internationally to the extent that these efforts will further independent living for all. KACIL will advocate for the civil rights of Kansans with disabilities, regardless of age.

KACIL supports the passage of HB 2067 which would incorporate the Statewide Independent Living Council (SILC) of Kansas into state law.

The SILC was the result of advocacy of many years at a federal level to ensure that consumers, parents and other advocates had a say in how systems are designed and how money is used to support independent living in a state.

The resulting legislation ensures that when Federal dollars come into the state to be used for independent living, that the SILC has equal sign off with the state agency on the state plan, which determines how that money will be used.

This is consistent with our message of consumer control and responsibility. As we empower people with disabilities more, we increase the opportunity for them to move from dependency to independence. As they have a say in how programs are designed, they are more likely to be accountable for their success.

We encourage you to pass HB 2067. It will set the rules for the operation into state law so that the state can ensure the SILC stays true to its original intent. Thank you for your support.

Josie Torrez
KACIL

1423 West Crawford ♦ Salina, KS 67401 ♦ Voice/TT: 785/825-2675 ♦ Fax: 785/825-7029

Senate Ways and Means
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Attachment 5

March 24, 2003

Testimony to the House Committee on Appropriations
In support of House Bill 2067

By

Mike Oxford, Executive Director and SILCK Board member

The Statewide Independent Living Council of Kansas (SILCK) represents a unique partnership between State and Federal government and people with disabilities and advocates who support independent living for people with disabilities in Kansas. Kansas is well known in the national disability community for having one of the best independent living councils in the country. House Bill 2067 recognizes the great strides our SILCK has taken in support of independent living and the civil rights and service needs of disabled citizens through codification in state law.

This bill mirrors the federal statute and regulations governing statewide independent living councils. It further acknowledges the unique mission, make-up, activities and status of our Kansas Statewide Independent Living Council as an independent, stand-alone, not-for profit corporation which provides critical information, education and advocacy to people with disabilities and policy makers.

Finally, defining and recognizing the SILCK in state law has the benefit of protecting and promoting independent living in Kansas by establishing permanent base funding for the SILCK with federal dollars from the US Department of Education, Rehabilitation Services Administration.

Support independent living in Kansas. Please report HB 2067 favorable for passage.

Senate Ways and Means
5-1-03
Attachment 6

Southeast Kansas Independent Living Resource Center, Inc.

S.K.I.L. Resource Center, Inc.

P.O. Box 1035 1801 Parsons Plaza Parsons, KS 67357-1035

Phone: (620) 421-5502 Fax: (620) 421-3705 TDD: (620) 421-0983 Toll Free: 1-800-688-5616

Columbus Office

125 E. Maple
Columbus, KS 66725
(620) 429-3600

TESTIMONY TO WAYS AND MEANS COMMITTEE IN SUPPORT
OF HB 2067

Coffeyville Office

806 E. 8th
P.O. Box 497
Coffeyville, KS 67337
(620) 251-5400

Let me thank you for having the hearing on the legislation for the State Wide Independent Living Council Bill, HB 2067. I am Shari Coatney, the Director of Southeast Kansas Independent Living, just one of the 13 Independent Living Centers here in Kansas. I also have the pleasure of serving on the State Wide Independent Council Board of Directors.

Pittsburg Office

104 W. 6th
Pittsburg, KS 66762
(620) 231-6780

I want to take this opportunity to tell you how important it is to have this council made up of people with disabilities from across our state. We have the ability in Kansas to empower people to make decisions on important matters that affect their lives. What we are doing had worked so well we want it to become a Kansas law, and not just a federal mandate. This bill mirrors the federal act and will put the same language into the state statutes. I urge this committee to favorably pass HB 2067 so it can become law in the State of Kansas.

Chanute Office

222 W. Main, Suite D
Chanute, KS 66720
(620) 431-0757

Fredonia Office

305 N. 6th
Fredonia, KS 66736
(620) 378-4881

I want to thank you for your support for the independent living movement in our state.

Yates Center Office

119 W. Butler
Yates Center, KS 66783
(620) 625-2818



Assistive Technology
for Kansans
1-800-526-3648



Senate Ways and Means
5-1-03
Attachment 7

2003 Omnibus Appropriations Bill**As Approved by House Committee (House Bill No. 2471)**

FY 2003 (Current Year). The Omnibus Appropriations Bill **increases** FY 2003 State General Fund expenditures by \$2,645,404 and **reduces** expenditures from all funding sources in FY 2003 by \$3,252,424. Capital improvement expenditures **remain unchanged** from the FY 2003 approved budget. The bill **reduces** 1.0 FTE position in the current year. In addition, actions by the Committee **increase** State General Fund receipts by \$1,115,632 in the current year.

FY 2004. The Omnibus Appropriations bill **increases** FY 2004 State General Fund expenditures by \$413,650,292, and **increases** operating expenditures from all funding sources by \$558,389,940. Capital improvement expenditures **remain unchanged** from the approved FY 2004 amount. The bill also **adds** 215.3 FTE positions over the approved budget. In addition, actions by the Committee **increase** State General Fund receipts by \$475,245,398. The large increase in State General Fund receipts and expenditures reflects the decision to appropriate tax refunds as expenditures in the budget of the Department of Revenue. Expenditures from all funding sources and FTE positions also increase because the bill restores FY 2004 funding for four agencies (the State Treasurer, the Department of Commerce and Housing, the Kansas Technology Enterprise Corporation, and Kansas, Inc) which had been deleted from 2003 SB 6.

FY 2003 and FY 2004. The net change in expenditures for both FY 2003 and FY 2004 is an **increase** of \$416,295,696 from the State General Fund and the net change in expenditures for all funding sources for both FY 2003 and FY 2004 is an **increase** of \$555,137,516. The net change in FTE positions for both years is an **increase** of 214.3 positions.

As Approved by Senate Committee (Substitute for House Bill No. 2444)

FY 2003 (Current Year). The Omnibus Appropriations Bill **increases** FY 2003 State General Fund expenditures by \$2,350,219 and **reduces** expenditures from all funding sources in FY 2003 by \$3,548,309. Capital improvement expenditures **remain unchanged** from the FY 2003 approved budget. The bill **reduces** 1.0 FTE position in the current year. In addition, actions by the Committee **increase** State General Fund receipts by \$925,976 in the current year.

FY 2004. The Omnibus Appropriations bill **reduces** FY 2004 State General Fund expenditures by \$1,337,627, and **increases** operating expenditures from all funding sources by \$134,992,142. Capital improvement expenditures **remain unchanged** from the approved FY 2004 amount. The bill also **adds** 221.8 FTE positions over the approved budget. In addition, actions by the Committee **increase** State General Fund receipts by \$587,587. Expenditures from all funding sources and FTE positions increase primarily because the bill restores FY 2004 funding for four agencies (the State Treasurer, the Department of Commerce and Housing, the Kansas Technology Enterprise Corporation, and Kansas, Inc) which had been deleted from 2003 SB 6.

FY 2003 and FY 2004. The net change in expenditures for both FY 2003 and FY 2004 is an **increase** of \$1,012,592 from the State General Fund and the net change in expenditures for all funding sources for both FY 2003 and FY 2004 is an **increase** of \$131,443,833. The net change in FTE positions for both years is an **increase** of 220.8 positions.

Senate Ways and Means
5-1-03
Attachment 8

STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES
As Recommended by Senate Committee
In Millions

	Actual FY 2002	Senate Committee Rec. FY 2003	Senate Committee Rec. FY 2004
Beginning Balance	\$ 369.9	\$ 12.1	\$ (112.9)
Receipts (April 2003 Consensus)	4,108.3	4,234.4	4,392.1
Receipt Adjustments Recommended by Committee	0.0	0.9	0.6
Total Available	\$ 4,478.2	\$ 4,247.4	\$ 4,279.8
Less Expenditures	4,466.1	4,360.3	4,523.3
Ending Balance	\$ 12.1	\$ (112.9)	\$ (243.5)
Ending Balance as a Percentage of Expenditures	0.3%	-2.6%	-5.4%

State General Fund Receipt Adjustments in Omnibus Bill

Senate Committee:

FY 2003:

Lottery	
Additional transfer	\$ 1,000,000
Economic Development Initiatives Fund	
Adjust transfer to fund FY 2004 pay plan	<u>(74,024)</u>
Total - FY 2003	<u><u>\$ 925,976</u></u>

FY 2004:

Highway Patrol	
Motor Vehicle Fund	\$ 500,000
State Highway Fund (pay plan)	95,607
Water Plan	
Additional Transfer from SGF to fund pay plan	<u>(8,020)</u>
Total - FY 2004	<u><u>\$ 587,587</u></u>

Bill Explanation on Omnibus Appropriations Bill

House Bill 2471 House Adjustments	Senate Substitute for House Bill 2444 Senate Adjustments	Conference Committee
Sec. 2 — KPERS	Sec. 2 — KPERS	Sec. — KPERS
1. Adjust for salary plan by adding \$54,101 all other funds in FY 2004	1. Concur with the House	1.
Sec. 3 — Department of Revenue	Sec. 3 — Department of Revenue	Sec. — Department of Revenue
1. Concur with GBA 3-6 in FY 2003 to add \$324,327 for all other funds as a technical amendment	1. Concur with the House	1.
2. Transfer \$350,000 in FY 2004 from the State Safety Fund to the DOV Operating Fund, authorize \$350,000 in expenditures, and reduce SGF by same amount	2. Concur with the House	2.
3. Authorize expenditures of \$3.0 million in FY 2004 from the Photo Fee Fund with no limit and reduce SGF by \$3.0 million	3. Authorize expenditures of \$3.0 million in FY 2004 from the Photo Fee Fund with no limit and reduce SGF by \$1.8 million	3.
4. Transfer \$750,000 in FY 2004 from State Highway Fund to DOV Operating Fund for SB 16 costs	4. Did not fund in this manner. Used Photo Fee Fund in FY 2004 to finance \$750,000 costs to implement SB 16	4.
5. Add \$450,000 in FY 2004 from DOV Operating Fund to pay higher contract costs of issuing drivers licenses	5. Did not fund in this manner. Used Photo Fee Fund in FY 2004 to finance \$450,000 for additional contract costs for a new drivers license issuing system	5.
6. Add expenditures of \$250,000 in FY 2003 and \$50,000 in FY 2004 from all other funds for implementing HB 2208 and buying related software	6. Concur with the House	6.
7. Adjust for salary plan in FY 2004 by adding \$511,710, of which \$216,071 is SGF and \$295,639 is all other funds	7. Concur with the House	7.
8. Add reportable expenditures of \$415.0 million for tax refunds in FY 2004, changing a current no limit line item in SB 6 to a fixed dollar amount of \$396,525,000 and prohibit the Director of Taxation from adding any money above the amount appropriated in FY 2004	8. Did not consider	8.
Sec. 4 — Kansas Lottery	Sec. 4 — Kansas Lottery	Sec. — Kansas Lottery
1. Adjust for salary plan in FY 2004 by adding \$47,664 for all other funds	1. Concur with the House	1.

**House Bill 2471
House Adjustments**

**Senate Substitute for House Bill 2444
Senate Adjustments**

Conference Committee

2. Add FY 2004 transfer language to implement HB 2400, anticipating transfers to SGRF and SGF in June 2004 according to the current statutory schedule of June 15 and June 25, respectively, in order to reimburse for expenditures appropriated from SGF for Soldiers Home (\$125,000) and for Veterans Home (\$125,000) in FY 2004

2. Increase FY 2004 transfers by \$500,000 in conjunction with HB 2400 and a new veterans benefit game to fund Regents scholarships at \$250,000 and Veterans Commission programs at \$250,000 in FY 2004

2.

Sec. 5 — Kansas Racing and Gaming Commission

Sec. 5 — Kansas Racing and Gaming Commission

Sec. — Kansas Racing and Gaming Commission

1. Adjust for salary plan by adding \$26,183 for all other funds in FY 2004
2. Reduce in FY 2004 a transfer in SB 6 from the Horse Fair Racing Benefit Fund to the SGF from \$500,000 to \$300,000

1. Concur with the House
2. Did not consider

1.
2.

Sec. 6 — Department of Wildlife and Parks

Sec. 6 — Department of Wildlife and Parks

Sec. — Department of Wildlife and Parks

1. Concur with GBA 3-32 in FY 2003 by adding \$30,000 all other funds as a technical correction
2. Reduce \$30,000 SGF as a technical correction in FY 2004
3. Adjust for salary plan in FY 2004 by adding \$248,719, including \$23,946 SGF and \$224,773 all other funds
4. Make a technical correction in changing two dates from 2004 to 2003 for transfers to the roads and bridges programs for FY 2004

1. Concur with the House
2. Concur with the House
3. Concur with the House
4. Concur with the House

1.
2.
3.
4.

Sec. 7 — Board of Indigents' Defense Services

Sec. 7 — Board of Indigents' Defense Services

Sec. — Board of Indigents' Defense Services

1. Concur with GBA No. 3, Item 7, to add \$500,000 SGF in FY 2003 for the Assigned Counsel Program.
2. Add an additional \$500,000 SGF above the GBA in FY 2003 for the Assigned Counsel Program.
3. Add \$91,904 SGF in FY 2004 to finance pay plan adjustments.

1. Concur with the House
2. Add an additional \$250,000 SGF above the GBA in FY 2003 for the Assigned Counsel Program.
3. Concur with the House

1.
2.
3.

House Bill 2471
House Adjustments

Senate Substitute for House Bill 2444
Senate Adjustments

Conference Committee

Sec. 8 — Department of Commerce and Housing

1. Restore funding of \$111,808,492 (\$13,864,073 EDIF) and 146.5 FTE positions in FY 2004. The funding had been deleted by the conference committee on SB 6 pending passage of Executive Reorganization Order No. 30.
2. Concur with GBA No. 5, Item 2, to delete funding of \$55,151,696 and 38.0 FTE positions for the Division of Housing in FY 2004 due to the passage of ERO No. 30 which transfers the Division of Housing to the Kansas Development Finance Authority.
3. Add \$91,548 (\$51,884 EDIF) in FY 2004 to finance pay plan adjustments.

Sec. 9 — Economic Development Initiatives Fund

1. Transfer \$179,791 in FY 2004 from the Economic Development Initiatives Fund to the State General Fund.
2. Did not recommend

Sec. 10 — Kansas Technology Enterprise Corp.

1. Restore funding of \$13,953,820 (\$10,604,188 EDIF) and 27.0 FTE positions in FY 2004. The funding had been deleted by the conference committee on SB 6 pending the outcome of Executive Reorganization Order No. 30.
2. Add \$19,974 (\$18,978 EDIF) in FY 2004 for pay plan adjustments.

Sec. 11 — Kansas Inc.

1. Restore funding of \$431,546 and 4.0 FTE positions in FY 2004 to maintain the agency as an independent agency. The bill includes a proviso requiring that the Information Network of Kansas fund an additional \$179,791 for the agency or the State of Kansas will not provide any information in FY 2004.

Sec. 8 — Department of Commerce and Housing

1. Restore funding of \$111,497,963 (\$13,553,544 EDIF) and 146.5 FTE positions in FY 2004.
2. Concur with the House
3. Concur with the House

Sec. 9 — Economic Development Initiatives Fund

1. Did not consider
2. Reduce the FY 2003 transfer from the Economic Development Initiatives Fund to the State General Fund by \$74,024 to fund the FY 2004 pay plan for the economic development agencies.

Sec. 10 — Kansas Technology Enterprise Corp.

1. Restore funding of \$14,279,140 (\$10,929,508 EDIF) and 27.0 FTE positions in FY 2004.
2. Concur with the House

Sec. 11 — Kansas Inc.

1. Restore funding of \$451,755 (\$200,000 EDIF) and 4.0 FTE positions in FY 2004.

Sec. — Department of Commerce and Housing

- 1.
- 2.
- 3.

Sec. — Economic Development Initiatives Fund

- 1.
- 2.

Sec. — Kansas Technology Enterprise Corp.

- 1.
- 2.

Sec. — Kansas Inc.

- 1.

House Bill 2471 House Adjustments	Senate Substitute for House Bill 2444 Senate Adjustments	Conference Committee
2. Add \$3,162 in FY 2004 to finance pay plan adjustments. The funding is to be paid by the Information Network of Kansas.	2. Add \$3,162 EDIF in FY 2004 to finance pay plan adjustments.	2.
Sec. 12 — Dept. of Health and Environment - Health	Sec. 12 — Dept. of Health and Environment - Health	Sec. — Dept. of Health and Environment - Health
1. Concur with GBA No. 3, Item 17 to add \$678,611 (reduction of \$270,665 SGF) in FY 2004 to adjust the transfer of the nursing facility regulation function from KDHE to SRS so that Health Occupational Credentialing and the inspection of other health facilities remains with KDHE.	1. Concur with the House	1.
2. Concur with GBA No. 3, Item 18, to add \$100,000 in FY 2004 to shift federal child injury prevention funding from the Board of Emergency Medical Services to KDHE.	2. Concur with the House	2.
3. Add \$182,262 (\$51,928 SGF) to finance FY 2004 pay plan adjustments.	3. Concur with the House	3.
4. Add several line items in FY 2004 for special revenue funds and federal funds which were not included in SB 6 (technical adjustment).	4. Concur with the House	4.
5. Did not consider	5. Add \$134,350 from the Children's Initiatives Fund in FY 2004 to fund a state oral health program.	5.
Sec. 13 — Dept. of Health and Environment - Environment	Sec. 13 — Dept. of Health and Environment - Environment	Sec. — Dept. of Health and Environment - Environment
1. Add a No limit special revenue fund in FY 2004 in connection with the passage of HB 2247 concerning environmental use controls.	1. Concur with the House	1.
2. Add \$299,835 (\$89,412 SGF) in FY 2004 to finance pay plan adjustments.	2. Concur with the House	2.
3. Add several line items in FY 2004 for special revenue funds and federal funds left out of SB 6 (technical adjustment).	3. Concur with the House	3.
Sec. 14 — Adjutant General	Sec. 14 — Adjutant General	Sec. — Adjutant General
1. Add \$144,811(\$22,160 from the State General Fund) to finance pay plan adjustments in FY 2004	1. Concur with the House	1.

**House Bill 2471
House Adjustments**

**Senate Substitute for House Bill 2444
Senate Adjustments**

Conference Committee

Sec. 15 — State Fire Marshal

1. Add \$28,336 (from special revenue funds) to finance pay plan adjustments in FY 2004

Sec. 16 — Highway Patrol

1. Add \$636,761 (\$95,607 from the State General Fund) to finance pay plan adjustments in FY 2004
2. Reduce \$24,408 (from the State General Fund) to finance 1.0 FTE CJIS Project Manager's position in DISC in FY 2004
3. Technical Adjustment. Add bonding language to acquire the VIN building in Olathe to reflect Legislative intent in FY 2004
4. Concur with GBA No. 1, Item 4, Page 3 and transfer \$500,000 from the Motor Vehicle Fund to the State General Fund in FY 2004

Sec. 17 — Sentencing Commission

1. Add \$5,704 (\$2,838 from the State General Fund) to finance pay plan adjustments in FY 2004
2. Concur with GBA No. 3, Item 27, Page 12 and add \$1,300,000 (from the State General Fund) to finance SB 123 in FY 2004
3. Add a proviso directing that released State General Fund encumbrances (up to \$3,306,175) be lapsed and transferred to the Sentencing Commission to help fund SB 123 in FY 2004.
4. Concur with GBA No. 3, Item 30, Page 14 and establish the Coverdell Forensic Federal Grant and appropriate \$30,588 in FY 2003
5. Add a proviso directing the Governor to locate the additional \$3,306,175 to finance SB 123 in FY 2004
6. Did not recommend
7. Did not recommend

Sec. 15 — State Fire Marshal

1. Concur with the House

Sec. 16 — Highway Patrol

1. Concur with the House
2. Did not consider
3. Concur with the House
4. Concur with the House

Sec. 17 — Sentencing Commission

1. Concur with the House
2. Did not recommend
3. Did not consider
4. Concur with the House
5. Did not consider
6. Add \$3,563,128 (from the State General Fund) to finance SB 123 in FY 2004
7. Add \$ 870,130 (\$652,598 in Federal Byrne Grant funding and \$217,532 from the State General Fund in match money) to finance SB 123 in FY 2004.

Sec. — State Fire Marshal

- 1.

Sec. — Highway Patrol

- 1.
- 2.
- 3.
- 4.

Sec. — Sentencing Commission

- 1.
- 2.
- 3.
- 4.
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- 6.
- 7.

House Bill 2471 House Adjustments	Senate Substitute for House Bill 2444 Senate Adjustments	Conference Committee
8. Did not recommend	8. Add \$200,000 in Residential Substance Abuse Treatment Grant Funding transferred from the Juvenile Justice Authority in FY 2004 to finance SB 123.	8.
Sec. 18 — Kansas Bureau of Investigation	Sec. 18 — Kansas Bureau of Investigation	Sec. — Kansas Bureau of Investigation
1. Add \$136,160 (\$109,228 from the State General Fund) to finance pay plan adjustments in FY 2004	1. Concur with the House	1.
2. Reduce \$24,408 (from the State General Fund) to finance 1.0 FTE CJIS Project Manager's position in DISC in FY 2004	2. Did not consider	2.
3. Add a proviso prohibiting the KBI from raising record check fees in FY 2004	3. Concur with the House	3.
Sec. 19 — Emergency Medical Services Board	Sec. 19 — Emergency Medical Services Board	Sec. — Emergency Medical Services Board
1. Add \$7,394 (from special revenue fund) to finance pay plan adjustments in FY 2004	1. Concur with the House	1.
Sec. 20 — Kansas Department of Transportation	Sec. 20 — Kansas Department of Transportation	Sec. — Kansas Department of Transportation
1. Add \$1,597,040 (from the State Highway Fund) to finance pay plan adjustments in FY 2004	1. Concur with the House	1.
2. Add proviso allowing no expenditures to be made for the grade separation and bypass for US 75 related to the city of Sabetha unless a crossing at the intersection of 240th St and Bittersweet Road is included	2. Did not consider	2.
3. Add a proviso including cotton hauling modules to be included under custom haulers thus allowing them to become exempt from laws relating to the length of trailers	3. Did not consider	3.
Sec. 21 — Department of Corrections	Sec. 21 — Department of Corrections	Sec. — Department of Corrections
1. FY 2004 Pay Plan Adjustment \$170,779 (\$124,177 SGF)	1. Concur with the House	1.
2. Concur with GBA No. 3, Item 22, Page 11 - Food Service Contract Savings. \$959,000 SGF savings in FY 2004 due to contract extension.	2. Concur with the House	2.
3. Concur with GBA No. 3, Item 23, Page 11 - Contract for Leasing Prison Beds. Move \$1,141,250 (\$114,125 SGF, \$1,027,125 VOI/TIS) from FY 2003 to FY 2004	3. Concur with the House	3.

House Bill 2471 House Adjustments	Senate Substitute for House Bill 2444 Senate Adjustments	Conference Committee
4. Concur with GBA No. 3, Item 24, Page 11 - Offender Program Contract Savings. Of total \$600,000 saved, \$69,000 goes toward ADP contract increases and \$531,000 is lapsed to SGF for FY 2003.	4. Concur with the House	4.
5. Concur with GBA No. 3, Item 25, Page 12 - Visitor Centers. Fund centers with \$240,000 from Inmate Benefit Fund for FY 2004.	5. Concur with the House	5.
6. Concur with GBA No. 3, Item 26, Page 12 - Bond Rebate Liability Overpayment. Total credit of \$124,524 minus \$67,524 for partial arbitrage payment. Remaining \$57,000 used for FY 2003 bond payments and offset like amount paid from SGF for same.	6. Concur with the House	6.
7. Concur with GBA No. 3, Item 27, Page 12 - Community Corrections SGF Financing Offset. Reduce KDOC-Community Corrections FY 2004 amount by \$1,300,000 SGF; appropriate like amount to KS Sentencing Commission for 2003 SB 123.	7. Do not add language	7.
8. Concur with GBA No. 3, Item 28, Page 13 - Shift Interstate Compact Dues. Shift \$25,000 (SGF) dues from FY 2003 to FY 2004.	8. Concur with the House	8.
9. Concur with GBA No. 3, Item 29, Page 13, Local Jail Cost Recalculation. Reduce FY 2004 expenditures by \$644,000 SGF.	9. Concur with the House	9.
10. To implement 2003 SB 123 - Reduce FY 2004 food service contract line by \$90,000 for bed capacity savings. (Omni. Memo, Page 23, Item R and Attachment A. Total savings = \$130,000.)	10. Concur with the House	10.
11. Add proviso directing Governor to attempt to locate \$1,641,340 to fund Community Corrections supervision in FY 2004 per 2003 SB 123.	11. Senate Position - Add \$1,641,340 SGF to fund Community Corrections supervision for 2003 SB 123.	11.
12. Add proviso directing Governor to attempt to locate \$178,000 to fund FTE for certification of treatment programs in FY 2004 per 2003 SB 123.	12. Senate Position - Add \$178,000 SGF to fund FTE for certification of treatment programs per 2003 SB 123.	12.
Sec. 21 —El Dorado Correctional Facility	Sec. 21 —El Dorado Correctional Facility	Sec. — El Dorado Correctional Facility
1. FY 2004 Pay Plan Adjustment \$201,799 (\$200,745 SGF)	1. Concur with the House	1.

House Bill 2471
House Adjustments

Senate Substitute for House Bill 2444
Senate Adjustments

Conference Committee

- 2. To implement 2003 SB 123 - Reduce FY 2004 amount by \$5,000 for bed capacity savings. (Omni. Memo, Page 23, Item R and Attachment A. Total savings = \$130,000.)

- 2. Concur with the House

2.

Sec. 21 — Ellsworth Correctional Facility

Sec. 21 — Ellsworth Correctional Facility

Sec. — Ellsworth Correctional Facility

- 1. FY 2004 Pay Plan Adjustment \$102,129 (\$101,704 SGF)
- 2. To implement 2003 SB 123 - Reduce FY 2004 amount by \$5,000 for bed capacity savings. (Omni. Memo, Page 23, Item R and Attachment A. Total savings = \$130,000.)

- 1. Concur with the House

1.

- 2. Concur with the House

2.

Sec. 21 — Hutchinson Correctional Facility

Sec. 21 — Hutchinson Correctional Facility

Sec. — Hutchinson Correctional Facility

- 1. FY 2004 Pay Plan Adjustment \$239,365 (\$238,092 SGF)
- 2. To implement 2003 SB 123 - Reduce FY 2004 amount by \$5,000 for bed capacity savings. (Omni. Memo, Page 23, Item R and Attachment A. Total savings = \$130,000.)

- 1. Concur with the House

1.

- 2. Concur with the House

2.

Sec. 21 — Lansing Correctional Facility

Sec. 21 — Lansing Correctional Facility

Sec. — Lansing Correctional Facility

- 1. FY 2004 Pay Plan Adjustment \$324,297 (\$323,453 SGF)
- 2. To implement 2003 SB 123 - Reduce FY 2004 amount by \$5,000 for bed capacity savings. (Omni. Memo, Page 23, Item R and Attachment A. Total savings = \$130,000.)

- 1. Concur with the House

1.

- 2. Concur with the House

2.

Sec. 21 — Larned Correctional Facility

Sec. 21 — Larned Correctional Facility

Sec. — Larned Correctional Facility

- 1. FY 2004 Pay Plan Adjustment \$81,150 (all SGF)
- 2. To implement 2003 SB 123 - Reduce FY 2004 amount by \$5,000 for bed capacity savings. (Omni. Memo, Page 23, Item R and Attachment A. Total savings = \$130,000.)

- 1. Concur with the House

1.

- 2. Concur with the House

2.

Sec. 21 — Norton Correctional Facility

Sec. 21 — Norton Correctional Facility

Sec. — Norton Correctional Facility

- 1. FY 2004 Pay Plan Adjustment \$120,173 (\$118,848 SGF)

- 1. Concur with the House

1.

House Bill 2471
House Adjustments

Senate Substitute for House Bill 2444
Senate Adjustments

Conference Committee

- To implement 2003 SB 123 - Reduce FY 2004 amount by \$5,000 for bed capacity savings. (Omni. Memo, Page 23, Item R and Attachment A. Total savings = \$130,000.)

- Concur with the House

-

Sec. 21 —Topeka Correctional Facility

Sec. 21 —Topeka Correctional Facility

Sec. — Topeka Correctional Facility

- FY 2004 Pay Plan Adjustment \$110,027 (\$102,697 SGF)
- To implement 2003 SB 123 - Reduce FY 2004 amount by \$5,000 for bed capacity savings. (Omni. Memo, Page 23, Item R and Attachment A. Total savings = \$130,000.)

- Concur with the House
- Concur with the House

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Sec. 21 —Winfield Correctional Facility

Sec. 21 —Winfield Correctional Facility

Sec. — Winfield Correctional Facility

- FY 2004 Pay Plan Adjustment \$92,687 (\$90,514 SGF)
- To implement 2003 SB 123 - Reduce FY 2004 amount by \$5,000 for bed capacity savings. (Omni. Memo, Page 23, Item R and Attachment A. Total savings = \$130,000.)

- Concur with the House
- Concur with the House

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Sec. — —Ombudsman of Corrections

Sec. 22 —Ombudsman of Corrections

Sec. — Ombudsman of Corrections

- Did not consider

- Senate Position - Fund FY 2004 budget at Gov-rec. FY 03 level but with no SGF: 2-tiered fee structure and IBF money. Adjust for pay plan. Total - \$186,475

-

Sec. 22 —State Bank Commissioner

Sec. 23 —State Bank Commissioner

Sec. — State Bank Commissioner

- Add \$57,752 to finance pay plan adjustments in FY 2004.
- Add \$67,563 to finance pay plan adjustments in FY 2005.

- Concur with the House
- Concur with the House

-
-

Sec. 23 —Department of Credit Unions

Sec. 24 —Department of Credit Unions

Sec. — Department of Credit Unions

- Add \$8,708 to finance pay plan adjustments in FY 2004.
- Add \$9,869 to finance pay plan adjustments in FY 2005.

- Concur with the House
- Concur with the House

-
-

Sec. 24 —Real Estate Appraisal Board

Sec. 25 —Real Estate Appraisal Board

Sec. — Real Estate Appraisal Board

- Add \$1,540 to finance pay plan adjustments in FY 2004.
- Add \$1,788 to finance pay plan adjustments in FY 2005.

- Concur with the House
- Concur with the House

-
-

**House Bill 2471
House Adjustments**

**Senate Substitute for House Bill 2444
Senate Adjustments**

Conference Committee

Sec. 25 — Kansas Real Estate Commission

1. Add \$6,017 to finance pay plan adjustments in FY 2004.
2. Add \$6,851 to finance pay plan adjustments in FY 2005.

Sec. 26 — Kansas Real Estate Commission

1. Concur with the House
2. Concur with the House

Sec. — Kansas Real Estate Commission

- 1.
- 2.

Sec. 26 — Securities Commissioner

1. Add \$20,434 to finance pay plan adjustments in FY 2004.
2. Add \$23,148 to finance pay plan adjustments in FY 2005.

Sec. 27 — Securities Commissioner

1. Concur with the House
2. Concur with the House

Sec. — Securities Commissioner

- 1.
- 2.

Sec. 27 — Kansas Human Rights Commission

1. Add \$14,834 (\$10,574 State General Fund) to finance pay plan adjustments in FY 2004.

Sec. 28 — Kansas Human Rights Commission

1. Concur with the House

Sec. — Kansas Human Rights Commission

- 1.

Sec. 28 — Kansas Corporation Commission

1. FY 2004 - Add \$25,000 for consultants fee to implement new interconnection agreements (HB 2018)
2. Add \$122,009 to finance pay plan adjustments in FY 2004.

Sec. 29 — Kansas Corporation Commission

1. Concur with the House
2. Concur with the House

Sec. — Kansas Corporation Commission

- 1.
- 2.

Sec. 29 — Citizens' Utility Ratepayer Board

1. Add \$3,660 to finance pay plan adjustments in FY 2004.

Sec. 30 — Citizens' Utility Ratepayer Board

1. Concur with the House

Sec. — Citizens' Utility Ratepayer Board

- 1.

Sec. 30 — Department of Human Resources

1. Add \$538,218 (\$14,716 State General Fund) to finance pay plan adjustments in FY 2004.

Sec. 31 — Department of Human Resources

1. Concur with the House

Sec. — Department of Human Resources

- 1.

Sec. 31 — State Library

1. Add \$13,467 (\$11,422 State General Fund) to finance pay plan adjustments in FY 2004.

Sec. 32 — State Library

1. Concur with the House

Sec. — State Library

- 1.

Sec. 32 — Kansas Arts Commission

1. Add \$5,064 (\$3,291 State General Fund) to finance pay plan adjustments in FY 2004.

Sec. 33 — Kansas Arts Commission

1. Concur with the House

Sec. — Kansas Arts Commission

- 1.

Sec. 33 — Office of the Governor

1. Add \$18,762 (\$15,066 from the State General Fund) to finance pay plan adjustments in FY 2004.

Sec. 35 — Office of the Governor

1. Concur with the House

Sec. — Office of the Governor

- 1.

House Bill 2471 House Adjustments	Senate Substitute for House Bill 2444 Senate Adjustments	Conference Committee
Sec. 34 —Lieutenant Governor	Sec. 36 —Lieutenant Governor	Sec. — Lieutenant Governor
1. Add \$928 from the State General Fund to finance pay plan adjustments in FY 2004.	1. Concur with the House	1.
Sec. 35 —Department of Administration	Sec. 37 —Department of Administration	Sec. — Department of Administration
1. Add \$125,169 (\$116,438 from the State General Fund) to finance pay plan adjustments in FY 2004.	1. Concur with the House	1.
2. Concur with GBA No. 3, Item 5, Page 3, and delete that portion of the Public Broadcasting Council grant designated for KKSU in Manhattan in FY 2004.	2. Concur with the House	2.
3. Add language requiring the Department to provide, upon written request, paper payroll advices to state employees during FY 2004.	3. Concur with the House	3.
4. Add \$97,632 from the State General Fund and 1.0 FTE position in FY 2004 to add the Criminal Justice Information System (CJIS) Project Manager position to the Division of Information Systems and Communications (DISC). A corresponding amount of total funding will be reduced from the budgets of the Juvenile Justice Authority, the Department of Corrections, the Highway Patrol, and the Kansas Bureau of Investigation.	4. Concur with the House to add the position, but require DISC to fund the position from existing resources.	4.
Sec. 36 —All Agencies	Sec. 38 —All Agencies	Sec. — All Agencies
1. Capture savings estimated at \$710,000 (including \$355,000 from the State General Fund) from agency budgets related to the decision not to increase KANS-A-N long distance rates during FY 2004.	1. Concur with the House	1.
Sec. 37 —Legislature	Sec. 34 —Legislature	Sec. — Legislature
1. Technical adjustment to exclude the Joint Committee on State Building Construction from the proviso requiring Legislative Coordinating Council to approve the number of days joint committees are allowed to meet.	1. Concur with the House	1.
Sec. 38 —Board of Barbering	Sec. 41 —Board of Barbering	Sec. — Board of Barbering
1. Concur with GBA No. 3, Item 8, Page 4 - "Special Project Position" to increase expenditure authority by \$14,990 for a 0.5 non-FTE position in FY 2003.	1. Concur with the House	1.

House Bill 2471
House Adjustments

Senate Substitute for House Bill 2444
Senate Adjustments

Conference Committee

- 2. Concur with GBA No. 3, Item 8, Page 4 - "Special Project Position" to increase expenditure authority by \$15,072 for a 0.5 non-FTE position in FY 2004.
- 3. Add \$820 to finance pay plan adjustments for FY 2004.
- 4. Add \$929 to finance pay plan adjustments for FY 2005.

- 2. Concur with the House
- 3. Concur with the House
- 4. Concur with the House

- 2.
- 3.
- 4.

Sec. 39 — Kansas Parole Board

Sec. 42 — Kansas Parole Board

Sec. — Kansas Parole Board

- 1. Concur with GBA No. 3, Item 31, Page 14 - "Change Parole Board Member Reduction Date" to reduce SGF expenditures by \$14,805 in FY 2003. The membership of the Parole Board was to be reduced by 1.0 FTE in January 2004. However, because of a resignation of a Board Member, a vacant board member position can be eliminated during part of FY 2003.
- 2. Concur with GBA No. 3, Item 31, Page 14 - "Change Parole Board Member Reduction Date" to reduce SGF expenditures by \$62,440 in FY 2004. The membership of the Parole Board was to be reduced by 1.0 FTE in January 2004. However, because of a resignation of a Board Member, a vacant board member position can be eliminated during all of FY 2004.
- 3. Add \$5,283 from the State General Fund to finance pay plan adjustments in FY 2004.

- 1. Concur with the House
- 2. Concur with the House
- 3. Concur with the House

- 1.
- 2.
- 3.

Sec. -- — All Agencies

Sec. 39 — All Agencies

Sec. — All Agencies

- 1. Did not consider

- 1. Capture savings estimated at \$1.5 million (including \$750,000 from the State General Fund from agency budgets related to agency participation in the debt setoff program in FY 2004.

- 1.

Sec. -- — All Agencies

Sec. 40 — All Agencies

Sec. — All Agencies

- 1. Did not consider

- 1. Capture savings estimated at \$480,000 (including \$750,000 from the State General Fund) from agency budgets related to the prohibition on using motor pool vehicles for commuting purposes in FY 2004.

- 1.

Sec. 40 — Juvenile Justice Authority

Sec. 43 — Juvenile Justice Authority

Sec. — Juvenile Justice Authority

- 1. Add \$31,146 (\$26,645 from the State General Fund) to finance pay plan adjustments in FY 2004.

- 1. Concur with the House

- 1.

House Bill 2471 House Adjustments	Senate Substitute for House Bill 2444 Senate Adjustments	Conference Committee
2. Reduce funding of \$24,408 in SGF for CJIS Project Manager being created in DISC.	2. Did not consider	2.
3. Did not consider	3. Add proviso to the Graduated Sanctions Grants, if allotments in FY 2004 cause reductions to core programming JJA may allow local districts to make expenditures for core programs from Prevention Program Grants.	3.
Sec. 40 —Atchison Juvenile Correctional Facility	Sec. 43 —Atchison Juvenile Correctional Facility	Sec. — Atchison Juvenile Correctional Facility
1. Add \$42,063 from the State General Fund to finance pay plan adjustments in FY 2004.	1. Concur with the House	1.
Sec. 40 —Beloit Juvenile Correctional Facility	Sec. 43 —Beloit Juvenile Correctional Facility	Sec. — Beloit Juvenile Correctional Facility
1. Add \$37,588 (\$37,048 from the State General Fund) to finance pay plan adjustments in FY 2004.	1. Concur with the House	1.
Sec. 40 —Larned Juvenile Correctional Facility	Sec. 43 —Larned Juvenile Correctional Facility	Sec. — Larned Juvenile Correctional Facility
1. Add \$64,790 (\$59,295 from the State General Fund) to finance pay plan adjustments in FY 2004.	1. Concur with the House	1.
Sec. 40 —Topeka Juvenile Correctional Facility	Sec. 43 —Topeka Juvenile Correctional Facility	Sec. — Topeka Juvenile Correctional Facility
1. Add \$103,128 from the State General Fund to finance pay plan adjustments for FY 2004.	1. Concur with the House	1.
Sec. 41 —Board of Accountancy	Sec. 44 —Board of Accountancy	Sec. — Board of Accountancy
1. Add \$1,557 to finance pay plan adjustments for FY 2004.	1. Concur with the House	1.
2. Add \$1,769 to finance pay plan adjustments for FY 2005.	2. Concur with the House	2.
Sec. 42 —Board of Cosmetology	Sec. 45 —Board of Cosmetology	Sec. — Board of Cosmetology
1. Add \$4,936 to finance pay plan adjustments for FY 2004.	1. Concur with the House	1.
2. Add \$5,900 to finance pay plan adjustments for FY 2005.	2. Concur with the House	2.
Sec. 43 —Board of Mortuary Arts	Sec. 46 —Board of Mortuary Arts	Sec. — Board of Mortuary Arts
1. Add \$1,791 to finance pay plan adjustments for FY 2004.	1. Concur with the House	1.

House Bill 2471 House Adjustments	Senate Substitute for House Bill 2444 Senate Adjustments	Conference Committee
2. Add \$2,031 to finance pay plan adjustments for FY 2005.	2. Concur with the House	2.
Sec. 44 — Board of Regents	Sec. 47 — Board of Regents	Sec. — Board of Regents
1. Add \$5,727,538 (\$5,713,179 from the State General Fund) to finance pay plan adjustments in FY 2004. This includes the State General Fund financing for the pay plan at all of the state universities.	1. Concur with the House	1.
2. Transfer an additional \$900,000 from state university savings from bonding KPERS liability, funding to be transferred to ESU, FHSU and PSU in FY 2004 to support alternative teacher certification programs. Concur in part with GBA 4	2. The Senate recommends in lieu of the House position an appropriation of \$450,000 from the Children's Initiatives Fund in FY 2004 to support alternative teacher certification programs at ESU, FHSU and PSU	2.
3. Allocate an additional \$200,000 from state university savings from bonding KPERS liability, funding to support the Southwest Kansas Regents Center in FY 2004.	3. Did not consider	3.
4. Add \$500,000 from the State General Fund in FY 2005 for the National Guard Scholarship program, funding to come from the Kansas Lottery's new Veteran's Benefit Game.	4. Add \$250,000 in FY 2004 and \$250,000 in FY 2005 from the State General Fund for the National Guard Scholarship program, funding to come from the Kansas Lottery's new Veterans benefit Game.	4.
Sec. 45 — University of Kansas	Sec. 48 — University of Kansas	Sec. — University of Kansas
1. Concur with GBA No. 3, Item 3, Page 2 - Construction Defects Recovery Fund Transfer which recommends the transfer of \$530,500 in FY 2004 to the University from the Construction Defects Recovery Fund of the Department of Administration to reimburse the University for expenditures related to construction defects.	1. Concur with the House	1.
2. Concur with GBA No. 3, Item 21, Page 10 - Bonding Authority for Hashinger Hall which recommends authorization of \$12.6 million in bonds in FY 2004 for the renovation of Hashinger Hall. Bonds to be repaid from student housing fees	2. Concur with the House	2.
Sec. 46 — University of Kansas Medical Center	Sec. -- — University of Kansas Medical Center	Sec. — University of Kansas Medical Center
1. Delete \$700,000 from the Children's Initiatives Fund authorized for FY 2004 in SB 6 for Pediatric Biomedical Research	1. Did not recommend	1.

**House Bill 2471
House Adjustments**

**Senate Substitute for House Bill 2444
Senate Adjustments**

Conference Committee

Sec. 47 — Attorney General

1. Add \$62,485 (\$38,090 from the State General Fund) in FY 2004 to finance pay plan adjustments.
2. Remit an additional 2% from fines, penalties, and forfeitures to the Crime Victims Compensation Fund in FY 2004, for an estimated \$330,000 increase in funding for crime victims and a corresponding decrease in revenues to the State General Fund.
3. Did not consider
4. Did not consider

Sec. 48 — Department of Education

1. Concur with GBA No. 3, Item 19, Page 9. In FY 2003, add \$4,000 for general state aid, reduce estimate for supplemental general state aid by \$427,000 (net reduction of \$423,000) and reappropriate savings. (Governor recommended that savings be lapsed.)
2. Add \$149,320 (\$70,959 from the State General Fund) in FY 2004 to finance pay plan adjustments.
3. Concur with GBA No. 3, Item 19, Page 9. For FY 2004, add \$2,901,000 for general state aid and \$367,000 for supplemental general state aid (for a total of \$3,268,000) to fully fund BSAPP at \$3,863.
4. Concur with GBA No. 3, Item 20, Page 10. Lapse \$2,802,655 from the State General Fund for KPERS-School in FY 2004 to reflect most recent estimates.
5. Add \$35,000 from the EDIF in FY 2004 for Agriculture in the Classroom.
6. Require the creation of an 8-member advisory committee in FY 2004 appointed by Legislative leadership and Governor to advise on implementation of SB 83 (school district budgets).
7. Did not recommend

Sec. 49 — Attorney General

1. Concur with the House
2. Did not consider
3. Add \$605,000 for Colorado water litigation in FY 2004.
4. Add \$83,941 for Colorado water litigation in FY 2003.

Sec. 50 — Department of Education

1. Concur with the House
2. Concur with the House
3. Did not recommend
4. Concur with the House
5. Did not recommend
6. Did not consider
7. Add \$15,000 in FY 2004 to implement SB 83 (school district budget form changes and other budget documents required).

Sec. — Attorney General

- 1.
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- 3.
- 4.

Sec. — Department of Education

- 1.
- 2.
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- 7.

House Bill 2471
House Adjustments

Senate Substitute for House Bill 2444
Senate Adjustments

Conference Committee

Sec. 49 — Department of Education

1. Add authorization for school districts in FY 2004 to make expenditures from the capital outlay fund for computer software, other technology expenses, utility services, and insurance premiums.

Sec. 50 — State Historical Society

1. Add \$60,136 (\$51,435 from the State General Fund) in FY 2004 to finance pay plan adjustments.

Sec. 51 — Judicial Branch

1. Delete \$96,075 from the State General Fund in FY 2004 to adjust pay plan funding contained in SB 6.

Sec. 52 — Board of Veterinary Examiners

1. For FY 2004, add \$15,000 resulting from a revision in the agency's revenue projection.
2. For FY 2005, add \$65,000 resulting from a revision in the agency's revenue projection.
3. Add \$1,819 to finance pay plan adjustments in FY 2004.
4. Add \$2,170 to finance pay plan adjustments in FY 2005.

Sec. 53 — Commission on Veterans Affairs

1. For FY 2004, add \$123,318 (\$48,649 from the State General Fund) to finance pay plan adjustments.
2. For FY 2004, add \$250,000 from revenue generated from the Kansas Lottery Veterans Benefit Game with \$125,000 directed to the Kansas Soldiers' Home for Halsey Hall and \$125,000 to the Kansas Veterans' Home for Triplett Hall (HB 2400).
3. For FY 2005, add \$250,000 from revenue generated from the Kansas Lottery Veterans Benefit Game for the Kansas Soldiers' Home, Kansas Veterans' Home, and the cemetery program (HB 2400).

Sec. 54 — Kansas Department of Agriculture

1. For FY 2004, add \$172,436 (\$96,478 from the State General Fund) to finance pay plan adjustments.

Sec. 50 — Department of Education

1. Did not recommend

Sec. 51 — State Historical Society

1. Concur with the House

Sec. 52 — Judicial Branch

1. Concur with the House

Sec. 53 — Board of Veterinary Examiners

1. Concur with the House
2. Concur with the House
3. Concur with the House
4. Concur with the House

Sec. 54 — Commission on Veterans Affairs

1. Concur with the House
2. For FY 2004, add \$250,000 from revenue generated from the Kansas Lottery Veterans Benefit Game for the Kansas Soldiers' Home, Kansas Veterans' Home, and the cemetery program (HB 2400).
3. Concur with the House

Sec. 55 — Kansas Department of Agriculture

1. Concur with the House

Sec. — Department of Education

- 1.

Sec. — State Historical Society

- 1.

Sec. — Judicial Branch

- 1.

Sec. — Board of Veterinary Examiners

- 1.
- 2.
- 3.
- 4.

Sec. — Commission on Veterans Affairs

- 1.
- 2.
- 3.

Sec. — Kansas Department of Agriculture

- 1.

House Bill 2471 House Adjustments	Senate Substitute for House Bill 2444 Senate Adjustments	Conference Committee
2. For FY 2004, require the agency to finance the State Water Plan Fund financed salary adjustments within existing resources.	2. Did not recommend	2.
Sec. 55 — Animal Health Department	Sec. 56 — Animal Health Department	Sec. — Animal Health Department
1. For FY 2004, add \$15,694 (\$4,672 from the State General Fund) to finance pay plan adjustments.	1. Concur with the House	1.
Sec. 56 — State Conservation Commission	Sec. 57 — State Conservation Commission	Sec. — State Conservation Commission
1. For FY 2004, add \$8,176 (\$6,343 from the State General Fund) to finance pay plan adjustments.	1. Concur with the House	1.
Sec. 57 — Kansas Water Office	Sec. 58 — Kansas Water Office	Sec. — Kansas Water Office
1. For FY 2004, restore proviso recommended by the Governor allowing the agency to transfer SWPF monies between line-item appropriations with approval by the Director of the Budget.	1. Concur with the House	1.
2. For FY 2004, add \$15,233 (\$14,262 from the State General Fund) to finance pay plan adjustments.	2. Concur with the House	2.
Sec. 58 — State Treasurer	Sec. 59 — State Treasurer	Sec. — State Treasurer
1. Restore FY 2004 funding of \$35,976,241 and 55.5 FTE positions and modify FY 2004 financing to include cash management and voucher processing fees for fee fund sources. Add \$250,000 in State General Fund for start-up costs (to be lapsed at end of FY 2004). Include \$451,000 for Reed Act monies for the Department of Human Resources to accommodate costs associated with Treasurer's fee funds.	1. Concur with the House, with the following adjustment: include \$451,000 in federal moneys to accommodate the costs for Human Resources.	1.
Sec. 59 — Board of Healing Arts	Sec. 60 — Board of Healing Arts	Sec. — Board of Healing Arts
1. Concur in part with GBA No. 3, Item 10, Page 5 - Upgrade Computer System - to increase FY 2004 expenditure limitation on the healing arts fee fund by \$300,000 for IT projects. Include proviso to limit expenditures from this increase to IT projects.	1. Concur with GBA. Do not include proviso.	1.
2. Concur in part with GBA No. 3, Item 10, Page 5 - Upgrade Computer System - to increase FY 2005 expenditure limitation on the healing arts fee fund by \$250,000 for IT projects. Include proviso to limit expenditures from this increase to IT projects.	2. Concur with GBA. Do not include proviso.	2.

House Bill 2471 House Adjustments	Senate Substitute for House Bill 2444 Senate Adjustments	Conference Committee
3. Add \$15,751 to finance pay plan adjustments in FY 2004.	3. Concur with the House	3.
4. Add \$18,007 to finance pay plan adjustments in FY 2005.	4. Concur with the House	4.
5. Did not recommend	5. Add \$5,150 to healing arts fee fund FY 2004 expenditure limitation to accommodate increased expenditures associated with SB 225	5.
Sec. 60 —Kansas Dental Board	Sec. 61 —Kansas Dental Board	Sec. — Kansas Dental Board
1. Add \$10,372 for costs associated with move to Landon State Office Building to FY 2003 Dental fee fund expenditure limitation.	1. Add \$9,672 for costs associated with move to Landon State Office Building to FY 2003 Dental fee fund expenditure limitation.	1.
2. Add \$1,351 to finance pay plan adjustments in FY 2004.	2. Concur with the House	2.
3. Add \$1,537 to finance pay plan adjustments in FY 2005.	3. Concur with the House	3.
Sec. 61 —Hearing Aid Board of Examiners	Sec. 62 —Hearing Aid Board of Examiners	Sec. — Hearing Aid Board of Examiners
1. Add \$168 to finance pay plan adjustments in FY 2004.	1. Concur with the House	1.
2. Add \$213 to finance pay plan adjustments in FY 2005.	2. Concur with the House	2.
Sec. 62 —Optometry Board	Sec. 63 —Optometry Board	Sec. — Optometry Board
1. Add \$597 to finance pay plan adjustments in FY 2004.	1. Concur with the House	1.
2. Add \$676 to finance pay plan adjustments in FY 2005.	2. Concur with the House	2.
Sec. 63 —Board of Pharmacy	Sec. 64 —Board of Pharmacy	Sec. — Board of Pharmacy
1. Add \$4,650 to finance pay plan adjustments in FY 2004.	1. Concur with the House	1.
2. Add \$5,271 to finance pay plan adjustments in FY 2005.	2. Concur with the House	2.
Sec. 64 —Kansas Guardianship Program	Sec. 65 —Kansas Guardianship Program	Sec. — Kansas Guardianship Program
1. Add \$6,194 from State General Fund to finance pay plan adjustments in FY 2004.	1. Concur with the House	1.
2. Did not recommend	2. Add \$30,000 in State General Fund for FY 2004 budget.	2.

House Bill 2471
House Adjustments

Senate Substitute for House Bill 2444
Senate Adjustments

Conference Committee

Sec. 65 — Kansas Neurological Institute

1. Add \$232,425 (\$93,150 in State General Fund) to finance pay plan adjustments in FY 2004.

Sec. 65 — Larned State Hospital

1. Add \$1,370 in State General Fund for FY 2003 categorical aid adjustment for school contract.
2. Add \$425 in State General Fund for FY 2004 categorical aid adjustment for school contract.
3. Delete \$22,615 in State General Fund from 4.0 percent budgeted FY 2004 teacher salary increase to reduce salary increase to 1.5 percent for 23 pay periods.
4. Add \$321,424 (\$227,783 in State General Fund) to finance pay plan adjustments in FY 2004.

Sec. 65 — Osawatomie State Hospital

1. Add \$200,775 (\$48,135 in State General Fund) to finance pay plan adjustments in FY 2004.

Sec. 65 — Parsons State Hospital

1. Add \$2,756 in State General Fund for FY 2003 categorical aid adjustment for school contract.
2. Add \$871 in State General Fund for FY 2004 categorical aid adjustment for school contract.
3. Add \$4,577 in State General Fund to include a 1.5 percent (23 pay periods) teacher salary increase for FY 2004.
4. Add \$216,911 (\$67,231 in State General Fund) to finance pay plan adjustments in FY 2004.

Sec. 65 — Rainbow Mental Health Facility

1. Add \$64,222 (\$33,406 in State General Fund) to finance pay plan adjustments in FY 2004.

Sec. 65 — Social and Rehabilitation Services

1. In FY 2004, add \$460,969 SGF for the HCBS/PD waiver waiting lists.

Sec. 66 — Kansas Neurological Institute

1. Concur with the House

Sec. 66 — Larned State Hospital

1. Concur with the House
2. Concur with the House
3. Did not recommend
4. Concur with the House

Sec. 66 — Osawatomie State Hospital

1. Concur with the House

Sec. 66 — Parsons State Hospital

1. Concur with the House
2. Concur with the House
3. Add \$6,899 in State General Fund to include a 2.0 percent teacher salary increase for FY 2004.
4. Concur with the House

Sec. 66 — Rainbow Mental Health Facility

1. Concur with the House

Sec. 66 — Social and Rehabilitation Services

1. Did not consider

Sec. — Kansas Neurological Institute

- 1.

Sec. — Larned State Hospital

- 1.
- 2.
- 3.
- 4.

Sec. — Osawatomie State Hospital

- 1.

Sec. — Parsons State Hospital

- 1.
- 2.
- 3.
- 4.

Sec. — Rainbow Mental Health Facility

- 1.

Sec. — Social and Rehabilitation Services

- 1.

House Bill 2471 House Adjustments	Senate Substitute for House Bill 2444 Senate Adjustments	Conference Committee
2. Concur with GBA 3, Item 15, Page 7 - Institutional Residents - in FY 2004 add proviso language allowing dollars to following consumers from the Nursing Facility program to the Home and Community Based Services (HCBS) programs.	2. Concur with the House	2.
3. Concur with GBA No. 3, Item 34, Page 15 - COLA Recalculation - in FY 2004, add \$1,871,480 (\$652,028 from the State General Fund) to finance pay plan adjustments.	3. Concur with the House	3.
4. Concur with GBA No. 3, Item 14, Page 6 - Additional Pharmaceutical Savings - in FY 2004 reduce expenditures for savings of \$5,000,000 SGF (\$10,500,000 all funds).	4. Concur with the House	4.
5. Concur with GBA No. 3, Item 16, Page 7 - Medicaid Caseloads - in FY 2004 add \$7,639,874 SGF (\$28,496,346 all funds) for Consensus Caseload adjustments.	5. Concur with the House	5.
6. In FY 2004, add \$460,969 SGF for the HCBS/DD waiver waiting lists.	6. Did not consider	6.
7. In FY 2004, add \$517,618 CIF to restore part of the disproportionate share payments to out of state hospitals.	7. In FY 2004, add a proviso directing the agency to make disproportionate share payments to out-of-state hospitals with a licensed branch hospital in Kansas.	7.
8. Concur with GBA No. 4 - Funeral Assistance program - in FY 2004 add \$470,000 SGF for the funeral assistance program.	8. Concur with the House	8.
9. In FY 2004, add proviso language limiting local SRS office closures to 22, and requiring Legislative review of further office closures during the 2004 Legislative Session.	9. Did not consider	9.
10. Concur with GBA No. 3, Item 16, Page 7 - Medicaid Caseloads - in FY 2003, add \$2,677,082 SGF and delete \$2,165,361 all funds for Consensus Caseload adjustments.	10. Concur with the House	10.
11. Concur with GBA No. 3, Item 13, Page 6 - Additional Title IV-B Federal Grant - in FY 2003, increase expenditures by \$170,745 federal funds.	11. Concur with the House	11.
12. In FY 2003, transfer \$115,632 from the Children's Initiatives fund to the State General fund.	12. Did not consider	12.

House Bill 2471 House Adjustments	Senate Substitute for House Bill 2444 Senate Adjustments	Conference Committee
13. Concur with GBA No. 3, Item 34, Page 15 - COLA Recalculation - in FY 2004 add \$652,028 SGF, \$1,871,480 all funds.	13. Concur with the House	13.
14. Add proviso language extending the "dispense as written" or "DAW" waiver for Medicaid prescriptions through FY 2004.	14. Did not consider	14.
15. Did not consider	15. In FY 2004, reduce expenditures by \$198,852 SGF (\$497,130 all funds) for savings from limiting or lowering the dollar value of property exemptions when calculating Medicaid eligibility.	15.
16. Did not consider	16. In FY 2004, reduce expenditures by \$4,000,000 SGF (\$10,000,000 all funds) for savings related to participation in a multi-state pharmaceutical compact.	16.
17. Did not consider	17. In FY 2004, reduce expenditures by \$880,160 SGF (\$1,150,400 all funds) for savings from SB 272 for Medicaid assistance repayment, liens, and voiding transfer of property.	17.
18. Did not consider	18. In FY 2004, reduce expenditures by \$108,960 SGF (\$272,400 all funds) for savings from extending the look-back period on property transfers from 3 to 5 years.	18.
19. Did not consider	19. In FY 2004, add \$250,000 CIF for the Children's Cabinet for administration .	19.
20. Did not consider	20. In FY 2004, remove \$228,000 CIF from the School Violence Prevention program.	20.
21. Did not consider	21. In FY 2004, remove \$225,000 from the Smart Start program.	21.
Sec. 66 —Department on Aging	Sec. 67 —Department on Aging	Sec. — Department on Aging
1. Concur with GBA No. 5, Item 4, Page 3 - SCHICK Program Transfer - In FY 2003, shift the Senior Health Insurance Counseling for Kansans (SCHICK) program, and \$102,000 other funds, from the Insurance Department to the Department on Aging.	1. Concur with the House	1.
2. Concur with GBA No. 3, Item 34, Page 15 - COLA Recalculation - in FY 2004 add \$33,964 SGF, \$120,226 all funds for pay plan adjustments.	2. Concur with the House	2.

**House Bill 2471
House Adjustments**

**Senate Substitute for House Bill 2444
Senate Adjustments**

Conference Committee

- 3. Concur with GBA No. 5, Item 4, page 3 - SCHICK program transfer - in FY 2004 shift \$208,000 other funds to Aging from the Insurance Department for the program transfer.
- 4. Concur with GBA No. 3, Item 17, Page 8 - Nursing Transfer Correction - in FY 2004, shift 12.0 FTE positions from Aging back to KDHE, add \$270,665 SGF to Aging and remove \$949,276 other funds for a net reduction of \$678,611 all funds.
- 5. In FY 2004, reduce non self-directed care rates to self-directed rates in the FE waiver to add \$460,969 SGF each to the PD and DD waivers for waiting lists and \$254,952 SGF for FE waiver waiting lists with proviso language requiring the shift of funds in the FE waiver.
- 6. In FY 2004, add proviso language limiting the nutrition program reductions to area agencies on aging for the updated funding formula to 8.0 percent for each year of the 3 year phase in.

- 3. Concur with the House
- 4. Concur with the House
- 5. Did not consider
- 6. Did not consider

- 3.
- 4.
- 5.
- 6.

Sec. 67 —Judicial Council

Sec. 68 —Judicial Council

Sec. — Judicial Council

- 1. Appropriate \$250,000 (fee fund) in the Judicial Council Fund and reduce the Publications Fee Fund by the same amount in FY 2004. (SB 36)
- 2. Did not consider

- 1. Appropriate the Judicial Council Fund with a no limit expenditure limitation in FY 2004.
- 2. Proviso requested that the Judicial Council study the issue of BIDS funding in the area of death penalty cases and compare them with how other states that have recently had executed individuals, specifically Texas and Florida, paid the associated costs.

- 1.
- 2.

Sec. 68 —Board of Tax Appeals

Sec. 69 —Board of Tax Appeals

Sec. — Board of Tax Appeals

- 1. Add \$13,298 (\$9,760 from the State General Fund) to finance pay plan adjustments in FY 2004.
- 2. Increase BOTA Filing Fee Fund expenditure limitation by \$36,802 in FY 2004 with the proviso that the agency may only expend the money collected in excess of original \$300,000 up to \$36,802 and that the money may only be used to fund additional rent charges.

- 1. Concur with the House
- 2. Did not recommend

- 1.
- 2.

Sec. 69 —Behavioral Sciences Regulatory Board

Sec. 70 —Behavioral Sciences Regulatory Board

Sec. — Behavioral Sciences Regulatory Board

- 1. Add \$3,906 to finance pay plan adjustment in FY 2004.

- 1. Concur with the House

- 1.

House Bill 2471 House Adjustments	Senate Substitute for House Bill 2444 Senate Adjustments	Conference Committee
2. Add \$4,434 to finance pay plan adjustment in FY 2005.	2. Concur with the House	2.
3. Did not recommend	3. Add \$5,000 (fee fund) for capital outlay in FY 2004.	3.
4. Did not recommend	4. Add \$7,200 (fee fund) for capital outlay in FY 2005.	4.
Sec. 70 —Board of Nursing	Sec. 71 —Board of Nursing	Sec. — Board of Nursing
1. Add \$11,000 to finance pay plan adjustments in FY 2004.	1. Concur with the House	1.
2. Add \$12,432 to finance pay plan adjustments in FY 2005.	2. Concur with the House	2.
Sec. 71 —Board of Technical Professions	Sec. 72 —Board of Technical Professions	Sec. — Board of Technical Professions
1. Add \$2,892 to finance pay plan adjustments in FY 2004.	1. Concur with the House	1.
2. Add \$3,277 to finance pay plan adjustments in FY 2005.	2. Concur with the House	2.
Sec. 72 —Governmental Ethics Commission	Sec. 73 —Governmental Ethics Commission	Sec. — Governmental Ethics Commission
1. Add \$5,534 (\$3,978 from the State General Fund) to finance pay plan adjustments in FY 2004.	1. Concur with the House	1.
2. Add \$5,595 (\$4,038 from the State General Fund) to finance pay plan adjustments in FY 2005.	2. Concur with the House	2.
3. Concur with GBA #3, Item 2, Page 2- Inaugural Expense Fund. Transfer the balance of the Inaugural Expense Fund (aprox. \$90,000) to the State General Fund instead of the Governmental Ethics Fee Fund in FY 2004.	3. Concur with the House	3.
Sec. 73 —Secretary of State	Sec. 74 —Secretary of State	Sec. — Secretary of State
1. Concur with GBA No. 3, Item 11, Page 5- Help America Vote Act Matching Funds. Add \$225,000 SGF in FY 2004 (3% of the required 5% match with the counties to pay the remaining 2% match) and \$7,650,000 all other funds.	1. Concur with the House	1.
2. Add \$25,638 (\$5,465 from the State General Fund) to finance pay plan adjustments in FY 2004.	2. Concur with the House	2.
Sec. 74 —Health Care Stabilization Fund Board	Sec. 75 —Health Care Stabilization Fund Board	Sec. — Health Care Stabilization Fund Board
1. Add \$8,928 to finance pay plan adjustments in FY 2004.	1. Concur with the House	1.

House Bill 2471
House Adjustments

Senate Substitute for House Bill 2444
Senate Adjustments

Conference Committee

Sec. 75 — School for the Blind

1. Add \$42,076 (\$40,936 from the State General Fund) to finance pay plan adjustments in FY 2004.
2. Did not recommend

Sec. 76 — School for the Deaf

1. Add \$67,127 (\$66,080 from the State General Fund) to finance the pay plan adjustment in FY 2004.
2. Did not recommend

Sec. 77 — All Agencies

1. Delete the FY 2004 funding appropriated to the State Finance Council for pay plan adjustments in SB 6. Distribute the pay plan amounts among the executive branch agencies, and authorize transfers from the State Highway Fund to the Department of Revenue and the Kansas Highway Patrol to fund a portion of the increases.

Sec. 78 — Kansas Endowment for Youth

1. Add a provision which reimburses the Kansas Endowment for Youth \$18.1 million from the State General Fund for funds swept to the State General Fund in FYs 2002, 2003 and 2004. Repayment to be in four installments in FYs 2007 through 2010.

Sec. 79 — Children's Initiatives Fund

1. Add a provision which reimburses the Children's Initiatives Fund \$4.0 million from the State General Fund for funds swept to the State General Fund in FYs 2002, 2003 and 2004. Repayment to be in four installments in FYs 2007 through 2010.

Sec. 80 — SCCHF

1. Concur with GBA No. 1, Item 33, Page 15 and change transfer dates of financing to local units of government to ensure that the full amount of funding is available

Sec. 76 — School for the Blind

1. Concur with the House
2. Add \$219,318 in State General Fund for FY 2004 budget.

Sec. 77 — School for the Deaf

1. Concur with the House
2. Add \$362,735 in State General Fund for FY 2004 budget.

Sec. 78 — All Agencies

1. Concur with the House

Sec. -- — Kansas Endowment for Youth

1. Did not consider

Sec. -- — Children's Initiatives Fund

1. Did not consider

Sec. 79 — SCCHF

1. Concur with the House

Sec. — School for the Blind

- 1.
- 2.

Sec. — School for the Deaf

- 1.
- 2.

Sec. — All Agencies

- 1.

Sec. — Kansas Endowment for Youth

- 1.

Sec. — Children's Initiatives Fund

- 1.

Sec. — SCCHF

- 1.

**House Bill 2471
House Adjustments**

**Senate Substitute for House Bill 2444
Senate Adjustments**

Conference Committee

Sec. -- — State Water Plan Fund

1. Did not recommend

Sec. 80 — State Water Plan Fund

1. For FY 2004, increase the SGF transfer by \$8,020 to balance the fund as a result of the pay plan adjustment.

Sec. — State Water Plan Fund

- 1.