

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS.

The meeting was called to order by Chairperson Stephen Morris at 10:00 a.m. on March 14, 2003, in Room 123-S of the Capitol.

All members were present except: All present

Committee staff present:

Alan Conroy, Director, Kansas Legislative Research Department  
J. G. Scott, Chief Fiscal Analyst, Kansas Legislative Research Department  
Leah Robinson, Kansas Legislative Research Department  
Martha Dorsey, Kansas Legislative Research Department  
Melissa Calderwood, Kansas Legislative Research Department  
Robert Waller, Kansas Legislative Research Department  
Julian Efird, Kansas Legislative Research Department  
Amy Deckard, Kansas Legislative Research Department  
Carolyn Rampey, Kansas Legislative Research Department  
Amy VanHouse, Kansas Legislative Research Department  
Nicoletta Buonasera, Kansas Legislative Research Department  
Paul West, Kansas Legislative Research Department  
Norman Furse, Revisor of Statutes  
Michael Corrigan, Assistant Revisor of Statutes  
Judy Bromich, Administrative Analyst  
Mary Shaw, Committee Secretary

Conferees appearing before the committee:

Ed Van Petten, Executive Director, Kansas Lottery  
Duane Goossen, Director, Division of the Budget  
Debra Duncan, Director, Animal Facilities Inspection Program, Department of Animal Health  
Eric Krug, Breeder, Leon, Kansas  
Dennis Koch, President of the South Central Chapter of Pet Professions, Valley Center, Kansas  
Martha Bartels, Marysville, Kansas  
Jan Price, Topeka, Kansas  
Various written testimony attached to this set of minutes

Others attending: See attached list

Chairman Morris opened the public hearing/discussion on:

**SB 230--Lottery; retailers' certificates; lottery proceeds, transfers to state gaming revenues funds**

Staff briefed the committee on the bill. Chairman Morris explained that **SB 230** had a hearing in the Senate Committee on Federal and State Affairs and welcomed Ed Van Petten, Executive Director, Kansas Lottery, who explained the reasoning for the proposals set forth in **SB 230 (Attachment 1)**. Mr. Van Petten discussed the two proposed issues with the Committee:

- All Lottery Retailers must enter into a written contract with the Kansas Lottery to be a retailer.
- Change the method for transferring funds to the State Gaming Revenues Fund, from the Kansas Lottery.

Committee discussion followed regarding **SB 230**. Chairman Morris explained that more discussion is needed to try to clear things up and the public hearing/discussion was closed on **HB 230**.

The Chairman opened the public hearing on:

**SB 250--Repealing the Kansas performance review act**

CONTINUATION SHEET

Staff briefed the committee on the bill.

Duane Goossen, Director, Division of the Budget, testified on **SB 250** and explained that the Division of the Budget asked for the bill to be introduced and mentioned that the Kansas Performance Review Act has not been funded since 2001. (No written testimony was submitted.)

There being no further conferees to come before the meeting, the Chairman closed the public hearing on **SB 250**.

Senator Feleciano moved, with a second by Senator Schodorf, to recommend SB 250 favorable for passage. Motion carried on a roll call vote.

The Chairman opened the public hearing on:

**SB 251--State finance council, voting procedures**

Staff briefed the committee on the bill.

Duane Goossen, Director, Division of the Budget, testified on **SB 251** and explained that the bill arose out of a situation that they had over a period of several State Finance Council meetings where they were trying to release some emergency money, which requires a unanimous vote of all finance council members, and there were delays. He noted that this needs to be fixed for the future, so when there is an emergency funds can be released on short notice and there is a mechanism to do it. (No written testimony was submitted.)

There being no further conferees to come before the meeting, the Chairman closed the public hearing on **SB 251**.

Senator Feleciano moved, with a second by Senator Salmans, to recommend SB 251 favorable for passage. Motion carried on a roll call vote.

The Chairman opened the public hearing on:

**SB 260--Employer contribution rates and pension obligation bonds for the Kansas public employees retirement system**

Staff briefed the committee on the bill and distributed a detailed explanation regarding **SB 260** (Attachment 2).

There were no conferees to come before the committee regarding **SB 260**, but Glenn Deck, Executive Director, Kansas Public Employees Retirement System (KPERs), had presented an overview of KPERs which included an explanation and the Committee had discussion on **SB 260** during the meeting of March 13, 2003. Committee questions and discussion followed.

The Chairman closed the public hearing on **SB 260**. Further committee discussion followed.

Senator Feleciano moved, with a second by Senator Jackson, recommend SB 260 favorable for passage. Motion carried on a voice vote.

Copies of the Kansas Legislative Research Department Budget Analysis Report for FY 2003 and FY 2004 were distributed to the committee.

Subcommittee report on:

**Capital Improvements (Attachment 3)**

CONTINUATION SHEET

Subcommittee Chairman Morris reported that the Subcommittee concurs with the recommendation of the Governor for FY 2003 and FY 2004.

**SB 253--Appropriations for FY 2004 and FY 2005 for capital improvements for various agencies**

Senator Feleciano moved, with a second by Senator Jordan, for technical amendments including adding a section to SB 253 which authorizes the use of the State Institutions Building Fund for debt service payments for the Department of Social and Rehabilitation Services portion of the bill. Motion carried on a voice vote.

Senator Feleciano moved, with a second by Senator Barone, to recommend the Subcommittee budget report on Capital Improvements for the FY 2003 and FY 2004 budget as amended. Motion carried on a voice vote.

Senator Feleciano moved, with a second by Senator Barone, to recommend SB 253 favorable for passage as amended. Motion carried on a roll call vote.

The Chairman opened the public hearing on:

**SB 257--Authority for the animal health department to increase certain fees**

Staff briefed the committee on the bill.

Debra Duncan, Director, Animal Facilities Inspection Program, Animal Health Department, testified in support of **SB 257 (Attachment 4)**. Ms. Duncan explained that **SB 257** would raise the statutory maximum on the Department's fees associated with the Kansas Pet Animal Act. Detailed information is contained in Ms. Duncan's written testimony.

Eric E. Krug, Breeder, Leon, Kansas, testified in opposition to **SB 257 (Attachment 5)**. Mr. Krug mentioned that he believed that by being inspected by both the State and the United States Department of Agriculture (USDA), he is in double jeopardy. Concerns are noted in Mr. Krug's written testimony.

Dennis Koch, Valley Center, Kansas, testified in opposition to **SB 257 (Attachment 6)**. Additional details are found in Mr. Koch's written testimony.

Martha Bartels, Marysville, Kansas, testified in opposition to **SB 257 (Attachment 7)**.

Jan Price, Topeka, Kansas, Animal Rescue Arena, testified in opposition to **SB 257 (Attachment 8)**. Ms. Price explained that it did not make sense to her to raise fees for the rescue people, humane shelters and other volunteer groups.

Written testimony was received in opposition to **SB 257** by the following:

Virginia M. Hinderer, Wakarusa, Kansas (Attachment 9)  
Mike Strodman, Bucklin, Kansas (Attachment 10)  
Cindy Clausen, Portis, Kansas (Attachment 11)  
Roxanne Trautloff, Atchison, Kansas (Attachment 12)  
Rebecca Mosshart, Nashville, Kansas (Attachment 13)  
Marlene Aurand, Salina, Kansas (Attachment 14)  
Suzanne Harvey, D.V.M., Buffalo, Oklahoma (Attachment 15)  
Joyce Robinson, Glasco, Kansas (Attachment 16)  
Linda Spies, August, Kansas (Attachment 17)  
Rex A. Ingels, Atchison, Kansas (Attachment 18)  
Sam Mosshart, Protection, Kansas (Attachment 19)  
Kent and Donna Long, Arkansas City, Kansas (Attachment 20)  
John and Venettia Maddux, El Dorado, Kansas (Attachment 21)  
Mary and John Gulick, Eureka, Kansas (Attachment 22)  
Ruth Knight, Eureka, Kansas (Attachment 23)  
Ruth Krug, Leon, Kansas (Attachment 24)  
Betty Gupton Lees, Wichita, Kansas (Attachment 25)  
Rebecca Mosshart, Nashville, Kansas (Attachment 26)

CONTINUATION SHEET

Russell Eck, Pratt, Kansas (Attachment 27)  
Adam Bayer, Kingman, Kansas (Attachment 28)  
Gregg Kitson, Cunningham, Kansas (Attachment 29)  
Aaron Lees, Wichita, Kansas (Attachment 30)  
Tom Ford, Nashville, Kansas (Attachment 31)  
Marion Bayer, Kingman, Kansas (Attachment 32)  
Ned Albers, Pratt, Kansas (Attachment 33)  
Leon Fischer, Cunningham, Kansas (Attachment 34)  
Bruce Johne, Great Bend, Kansas (Attachment 35)  
Evelyn Rust, Augusta, Kansas (Attachment 36)  
George Hageman, Cunningham, Kansas (Attachment 37)  
Kent Scupsich, Cunningham, Kansas (Attachment 38)  
Richard Rollig, Pratt, Kansas (Attachment 39)  
John Watte, Hoisington, Kansas (Attachment 40)  
Mike Strodman, Bucklin, Kansas (Attachment 41)

There being no further conferees to come before the committee, the Chairman closed the public hearing on **SB 257**.

The meeting adjourned at 12:00 noon. The next meeting is scheduled for March 17, 2003.

SENATE WAYS AND MEANS COMMITTEE

GUEST LIST

DATE March 14, 2003

NAME	REPRESENTING
Jim Lou	Budget
<del>Joseph</del>	<del>Budget Division</del>
Julie Thomas	DOB
Keith Bradshaw	Budget
Glenn Deck	KPERS
Rob Woodward	"
MIKE GAITO	KDOC
Eric King	self (Kennel)
TRACY Diehl	KRGC
Mike Hattles	Ks. Govt Consulting
Ron Secher	PBPN
Gerald Schneider	KDHR
Pat Higgins	DOA
Wanda Kinney	KCA
John Ferguson	KDWP
Dennis & Koch	self (Kennel) & KPP
John Yafvick	self (Kennel)
Mathis Richard Baetels	self Kennel
Twila Drybread	Budget

# TESTIMONY OF THE KANSAS LOTTERY

Before the Senate Ways and Means Committee  
On Senate Bill 230

By: Ed Van Petten, Executive Director  
March 14, 2003

Mister Chairman and members of the Committee:

Thank you for the opportunity to visit with you today regarding the reasoning for our proposals set forth in S.B. 230. I have now discussed these issues directly with Governor Sebelius and have confirmed her support on both of the issues involved. The first issue is relatively mundane. All Lottery Retailers must enter into a written contract with the Kansas Lottery. The original Lottery Act, made a requirement that all Lottery Retailers display in a prominent place a certificate showing that they had contracted with the Kansas Lottery to be a retailer. For years "pull-tab only" retailers, numbering less than 100, were the only retailers that were not operating with a terminal connected to the central system, through GTECH. We terminated all "pull-tab only" contracts effective the end of FY02. This was because of the introduction of Variable Imaged pulltabs that are bar-coded for inventory control through our gaming system.

As you know, retail space as well as advertising space is a valuable commodity in many stores, and retailers do not see a need for this certificate to take up that space. Quite frankly, they are right. All Retailers are now tied in with our central computer system, and are unable to sell lottery products without being so connected. Hanging up a certificate really does nothing except take up their valuable wall or counter space.

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3-14-03  
Attachment 1

Our primary concern is the protection of our players from fraudulent activities. If a retailer has activated a pack of instant tickets or sold a terminal issued ticket prior to the terminal at that location being disabled, the tickets can still be validated by a player at another retail location. With a totally computerized system such as we now have, the certificate does nothing to protect the player from fraudulent activity.

The second issue in our proposal is to change the method for transferring funds to the State Gaming Revenues Fund, from the Kansas Lottery. This legislature made a change for one year in the last session, in the Final Appropriations Bill. In that Bill, you modified the transfer provision to require a minimum transfer of \$4.5 million per month, with a minimum annual transfer of \$59 million. As you may know, the transfer for the twelve months of FY2002 was \$56.4 million. By removing the percentage requirements you have enabled the Kansas Lottery to market better and more exciting instant scratch games, which has noticeably affected sales to the positive.

As I told you previously, sales of instant scratch tickets are up almost 10% for a total increase of almost \$5 million. This is directly attributable to the fact that higher price point games can be marketed, with higher percentage payouts, and thus create more entertainment and more winning experiences. Just since mid-October and introduction of our first \$10 ticket and increasing frequency of our game launches, it appears that we have seen an increase in excess of 25% in sales, which will correlate to more transfers to benefit our state.

We have discussed the fact that the Kansas Lottery has sufficient oversight to verify that its operating fund remains at reasonable levels. This committee, your counterparts in the House of Representatives, the Director of Budget, the Director of Accounts and Reports, Legislative Post Audit and certainly this agency as part of Governor Sebelius's administration will make sure that the State of Kansas gets the optimum transfer possible every year.

Although this committee previously has suggested a decrease in prize payout, it is my hope and the hope of the administration that you will reconsider damaging the Kansas Lottery in an attempt to find funding for special projects. By providing for a transfer in the Prize Fund, you are effectively reducing the operations of the Kansas Lottery and reducing our ability to transfer funds to the State General Fund, after reaching our designated goal of \$50 million in the State Gaming Revenues Fund.

Based upon the performance over the past year, I hoped that we had made it clear that if allowed to operate as a business, the Kansas lottery can attend to the business of assisting the Kansas Legislature and Governor Sebelius operate the State of Kansas and assist in funding its worthwhile programs. Any restriction in that ability restricts the funding potential that we have to offer.

What we have proposed is the ability to make better offers for our players and better transfers for our State. I think you call that Win-Win.

Thank you for your time and for your consideration of our proposals.



Staff

SB 260

The bill would authorize issuance of a maximum of \$750 million of taxable revenue bonds for the purpose of reducing a portion of the unfunded actuarial liability of the state and school groups of the Kansas Public Employees Retirement System (KPERs). The Kansas Development Finance Authority (KDFa) would be the issuing agent and the bonds could be used to finance a portion of the pension liability, to pay the costs of issuing the bonds, and to provide for an required reserves for the bonds. Repayment of the bonds would be from moneys appropriated by the state.

The bill also provides a finance formula for increasing the moneys that must be appropriated by the state for its contribution of the employer share for annual payments to KPERs for the state and school groups. Beginning in FY 2006, the present statutory rate increase cap of 0.2 percent would be raised to 0.4 percent. In subsequent fiscal years the rate cap would be raised to 0.5 percent in FY 2007 and 0.6 percent in FY 2008.

Prior to issuing any bonds, a procedure that would be followed is established in the bill. The State Finance Council would be delegated authority to approve components in two stages of the process leading to the issuance of bonds. First, the decision to issue bonds, the decision as to the amount of bonds to be issued or the amounts of bonds in more than one issue, the interest rates and length of period or periods to maturity shall be approved by resolution of the State Finance Council. Second, the terms for repayments would be included in contracts between the Department of Administration and KDFa, subject to approval by the State Finance Council through resolution. Such contracts would have to include payment arrangements regarding amounts and procedures for transfer of state moneys; terms and conditions regarding principal amounts, interest rates, and maturity schedules; and other terms and conditions necessary or desirable to provide for the repayment and to secure the bonds.


Background

For the KPERs state and school groups, the State of Kansas makes the employer contributions to pay a portion of the costs for providing retirement benefits. In the most recent actuarial valuation of December 31, 2001, the state and school groups had an unfunded actuarial liability of \$1.5 billion. In order to calculate the amount of employer contributions that should be paid, the KPERs actuary computes the amount required to pay the normal cost of providing retirement benefits, and also computes the amount required to amortize the unfunded actuarial liability. These two calculations determined that a rate of 7.69 percent of the projected annual salaries for KPERs state and school members should be paid by the state. However, a statutory cap limits the amount to no more than 4.78 percent, or a gap of 2.91 percent. For FY 2004, the *Governor's Budget Report* indicates the state will spend approximately \$179 million on KPERs state and school payments. The KPERs actuary's calculation indicates that the state should be spending an additional \$101 million, for a total of \$280 million. In developing other alternatives to address how to reduce the unfunded liability and the gap between what is paid and what needs to be paid, the concept of pension obligation bonds was reviewed by the Joint Committee on Pensions, Investments and Benefits. In SB 260 the term used is revenue bond, but for all

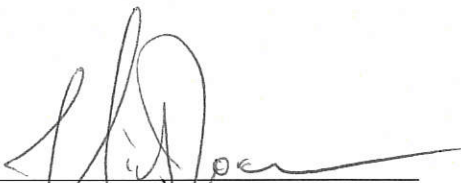
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Attachment 2

practical purposes, these are pension obligation bonds. Any bonds issued would yield moneys that could be applied to reduce the \$1.5 billion unfunded actuarial liability without having to ramp up the employer contribution rate to the amount recommended by the KPERS actuary, at least not in the short-term. By reducing the unfunded liability through the infusion of bond proceeds, the moneys invested in what may be higher-yielding securities could produce savings for the state in the long-term if the interest rate paid on the bonds is less than the rate of return earned on the proceeds placed in pension plan investments.

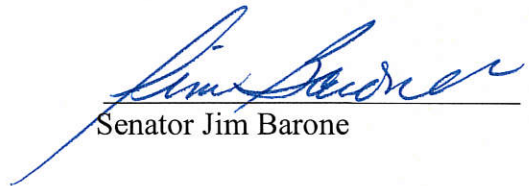
**REPORT  
OF THE  
SENATE SUBCOMMITTEE  
ON  
CAPITAL IMPROVEMENTS**



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Senator Steve Morris, Chair



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Senator Nick Jordon



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Senator Jim Barone

## Senate Capital Improvements

**Agency:** Kansas State Fair

**Bill No.** 253

**Bill Sec.** 2

**Analyst:** VanHouse

**Analysis Pg. No.** Vol. 1-41

**Capital Budget Page No.** Vol. 1-193

Project	Agency Est. FY 03	Governor Rec. FY 03	Agency Req. FY 04	Governor Rec. FY 04
Principal Payment on Bond	\$ 0	\$ 0	\$ 630,000	\$ 630,000
Rehabilitation and Repair	176,500	170,500	107,500	101,500
TOTAL	<u>\$ 176,500</u>	<u>\$ 170,500</u>	<u>\$ 737,500</u>	<u>\$ 731,500</u>

**Plan for Financing:**

State General Fund*	\$ 6,000	\$ 0	\$ 6,000	\$ 0
State Fair Debt Service Fund	0	0	630,000	630,000
State Fair Capital Improvements	170,500	170,500	101,500	101,500
TOTAL	<u>\$ 176,500</u>	<u>\$ 170,500</u>	<u>\$ 737,500</u>	<u>\$ 731,500</u>

\* On August 15, 2002 the Governor imposed a State General Fund allotment (reduction) against executive branch agencies. The allotment against this agency was applied to the \$300,000 State General Fund transfer to the State Fair Capital Improvements Fund in the amount of \$6,000. The agency is requesting \$6,000 from the State General Fund as a supplemental request in FY 2003. On November 26, 2002, the Governor imposed an additional State General Fund allotment (reduction) against executive branch agencies. An allotment of \$5,326 was applied to the State General Fund transfer to the State Fair Capital Improvements Fund. Beginning in FY 2003 this transfer is being reported as a revenue transfer.

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|---|---|
| <ul style="list-style-type: none"> <li>◆ For FY 2003, the agency requests \$176,500 for capital improvements. The request includes a supplemental of \$6,000 which equals the amount reduced from the agency's SGF capital improvement transfer during the Governor's August 2002 allotment.</li> </ul>   | <ul style="list-style-type: none"> <li>◆ For FY 2003, the Governor recommends \$170,500 which is consistent with the agency's request absent the supplemental request.</li> </ul> |
| <ul style="list-style-type: none"> <li>◆ For FY 2004, the agency requests \$737,500 for capital improvements, which is an increase of \$561,000 from FY 2003. The request includes \$630,000 for the principal payment on the bond and \$107,500 for rehabilitation and repair. The request includes an enhancement of \$6,000 which equals the amount reduced</li> </ul> | <ul style="list-style-type: none"> <li>◆ For FY 2004, the Governor recommends \$731,500 which is consistent with the agency's request absent the supplemental request.</li> </ul> |

from the agency's FY 2003 SGF capital improvement transfer during the Governor's August 2002 allotment.

### **Joint Committee on State Building Construction Recommendation**

The Joint Committee on State Building Construction concurs with the Governor's recommendation.

### **Senate Subcommittee Recommendation**

The Subcommittee concurs with the Governor's recommendation.

## Senate Capital Improvements

**Agency:** Department of Social and Rehabilitation Services

**Bill No.** SB 253    **Bill Sec.** 3

**Analyst:** Nogle

**Analysis Pg. No.** 751

**Capital Budget Page No.** 377

### CAPITAL IMPROVEMENTS

Project	Agency Req. FY 2004	Gov. Rec. FY 2004	JCSBC Rec.	Senate Rec. FY 2004
LSH - Rehab. & Repair (1 <sup>st</sup> and 2 <sup>nd</sup> Priority)	\$ 19,751,467 *	\$ 0	\$ 19,751,467	\$ 19,751,467
SRS - Rehab. & Repair OSH, RMHF, PSH&TC, & KNI (1 <sup>st</sup> Priority)	4,055,891	4,055,891	4,055,891	4,055,891
SRS - Chanute Area Office Rehab. & Repair (1 <sup>st</sup> Priority)	300,000	300,000	300,000	300,000
SRS - Rehab. & Repair OSH, RMHF, PSH&TC & KNI (2 <sup>nd</sup> Priority)	16,584,250 *	0	16,584,250	16,584,250
SRS - Rehab. & Repair LSH, OSH, RMHF, PSH&TC & KNI (3 <sup>rd</sup> Priority)	12,828,166 *	0	12,828,166	12,828,166
Debt Service on the new State Security Hospital	<u>3,506,316</u>	<u>3,506,316</u>	<u>3,506,316</u>	<u>3,506,316</u>
<b>TOTAL</b>	<b><u>\$ 57,026,090</u></b>	<b><u>\$ 7,862,207</u></b>	<b><u>\$ 57,026,090</u></b>	<b><u>\$ 57,026,090</u></b>

\* Items funded through bonds. Debt service on bonds would begin in FY 2005.

◆ The agency requests a total of \$57.0 million for rehabilitation and repair projects in FY 2004. \$49.2 million of the request is for bonds to fund projects at the state hospitals. The debt service on those bonds would begin in FY 2005, with payments of \$3.75 million for 20 years.

◆ **The Governor** capital improvements funding of \$7.9 million, funding out of the State Institutions building fund with the exception of \$300,000 from the agency fee fund. The Governor does not recommend the additional bond funding.

### Joint Committee on State Building Construction Recommendations

The Joint Committee concurs with the Governor's recommendation with the following adjustments:

1. The Joint Committee recommends the additional bond funding requested for rehabilitation and repair projects.
2. The Joint Committee recommends the introduction of legislation to allow the State Institutions Building Fund to be used for debt service on the additional projects.

### Senate Capital Improvements Committee

The Senate Capital Improvements Committee concurs with the Joint Committee on State Building Construction's recommendation.

## Senate Capital Improvements

**Agency:** School for the Blind

**Bill No.** - -

**Bill Sec.** - -

**Analyst:** Deckard

**Analysis Pg. No.** Vol 2-881

**Capital Budget Page No.** 83

### CAPITAL IMPROVEMENTS

<u>Project</u>	<u>Agency Req. FY 2004</u>	<u>Gov. Rec. FY 2004</u>	<u>JCSBC Rec.</u>	<u>Senate Rec. FY 2004</u>
Rehabilitation and Repair	\$ 61,180	\$ 61,180	\$ 61,180	\$ 61,180
Replace Boilers	62,061	62,061	62,061	62,061
TOTAL	<u>\$ 123,241</u>	<u>\$ 123,241</u>	<u>\$ 123,241</u>	<u>\$ 123,241</u>

#### Financing:

State Institutions Building Fund	\$ 123,241	\$ 123,241	\$ 123,241	\$ 123,241
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◆ The agency requests \$61,180 for major maintenance and \$62,061 to replace boilers.

◆ **The Governor** concurs with the agency's request.

### Joint Committee on State Building Construction Recommendations

The Joint Committee on State Building Construction concurs with the Governor's recommendation.

### Senate Capital Improvements Subcommittee

The Senate Capital Improvements Subcommittee concurs with the Joint Committee on State Building Construction's recommendation.

## Senate Capital Improvements

**Agency:** School for the Deaf

**Bill No.** - -

**Bill Sec.** - -

**Analyst:** Deckard

**Analysis Pg. No.** Vol 2-897

**Capital Budget Page No.** 135

### CAPITAL IMPROVEMENTS

Project	Agency Req. FY 2004	Gov. Rec. FY 2004	JCSBC Rec.	Senate Rec. FY 2004
Rehabilitation and Repair	\$ 170,000	\$ 165,000	\$ 165,000	\$ 170,000
Roth Roof Replacement	40,600	0	0	40,600
Dormitory Renovation	352,323	399,944	399,944	352,323
Land Acquisition	100,000	0	0	0
TOTAL	<u>\$ 662,923</u>	<u>\$ 564,944</u>	<u>\$ 564,944</u>	<u>\$ 562,923</u>

**Financing:**

State Institutions Building Fund	\$ 662,923	\$ 564,944	\$ 564,944	\$ 562,923
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◆ The agency requests a total of \$662,923 for FY 2004.

◆ **The Governor** recommends FY 2004 expenditures of \$564,944. This is decrease of \$97,979 from the agency's request.

### Joint Committee on State Building Construction Recommendations

The Joint Committee on State Building Construction concurs with the Governor's recommendation.

### Senate Capital Improvements Subcommittee

The Senate Capital Improvements Subcommittee concurs with the Joint Committee on State Building Construction's recommendation with the following adjustments:

1. Reduce amount for dormitory renovation to the agency estimate of \$352,323.
2. Add funding of \$40,600 for the Roth roof replacement.
3. Increase funding for rehabilitation and repair to the agency request level of \$170,000.



## Senate Capital Improvements

**Agency:** Kansas Department of Corrections  
and Correctional Facilities

**Bill No.** S.B. 253

**Bill Sec.** 6

**Analyst:** Dorsey

**Analysis Pg. No.** Vol. I - 105

**Capital Budget Page No.** 190

### CAPITAL IMPROVEMENTS

Project	Agency Req. FY 2004	Gov. Rec. FY 2004	JCSBC Rec.	Senate Rec. FY 2004
<b>EXPENDITURES:</b>				
<b>Kansas Department of Corrections</b>				
Rehabilitation and Repair	\$ 3,698,503	\$ 3,698,503	\$ 3,698,503	\$ 3,698,503
Debt Service Principal	9,240,000	9,240,000	9,240,000	9,240,000
SUBTOTAL - KDOC	<u>\$ 12,938,503</u>	<u>\$ 12,938,503</u>	<u>\$ 12,938,503</u>	<u>\$ 12,938,503</u>
<b>Hutchinson Correctional Facility</b>				
Debt Service Principal	\$ 0	\$ 218,382	\$ 218,382	\$ 218,382
<b>Norton Correctional Facility</b>				
Construct Warehouse/Mntnce. Bldg.	\$ 969,588	\$ 0	\$ 0	\$ 0
Construct Medium Dining Facility	475,956	0	0	0
SUBTOTAL - NCF	<u>\$ 1,445,544</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><b>\$ 14,384,047</b></u>	<u><b>\$ 13,156,885</b></u>	<u><b>\$ 13,156,885</b></u>	<u><b>\$ 13,156,885</b></u>
<b>FINANCING:</b>				
State General Fund	\$ 8,472,657	\$ 7,245,495	\$ 7,245,495	\$ 7,245,495
Correctional Industries Fund	388,200	388,200	388,200	388,200
Correctional Institutions Bldg. Fund	5,000,000	5,000,000	5,000,000	5,000,000
Special Revenue Funds	523,190	523,190	523,190	523,190
<b>TOTAL</b>	<u><b>\$ 14,384,047</b></u>	<u><b>\$ 13,156,885</b></u>	<u><b>\$ 13,156,885</b></u>	<u><b>\$ 13,156,885</b></u>

◆ The agency and facilities request amounts of \$3,698,503 for rehabilitation and repair, \$1,445,544 for construction, and \$9,458,382 for debt service principal.

◆ **The Governor** concurs with the agency/facility requested amounts for debt service principal and rehabilitation and repair, but recommends no funding for construction.

### Joint Committee on State Building Construction Recommendations

The Joint Committee on State Building Construction concurs with the Governor's recommendation.

## Senate Capital Improvements Subcommittee

The Senate Capital Improvements Subcommittee concurs with the Joint Committee on State Building Construction's recommendation.

## Senate Capital Improvements

**Agency:** State Historical Society

**Bill No.** 253

**Bill Sec.** 7

**Analyst:** Rampey

**Analysis Pg. No.** 2-913

**Capital Budget Page No.** 190

### CAPITAL IMPROVEMENTS

Project	Agency Req. FY 2004	Gov. Rec. FY 2004	JCSBC Rec. FY 2004	Senate Rec. FY 2004
Emergency Repairs	\$ 125,000	\$ 46,550	\$ 46,550	\$ 46,550
Historic Sites Development	737,846	0	0	0
ADA Museum Alarms	54,976	0	0	0
Cyclical Maintenance	92,100	0	0	0
William Allen White Home Renovation	0	0	0	0
Construction at Native American Heritage Museum and Grinter Place	0	0	0	0
<b>TOTAL</b>	<b><u>\$ 1,009,922</u></b>	<b><u>\$ 46,550</u></b>	<b><u>\$ 46,550</u></b>	<b><u>\$ 46,550</u></b>

**Financing:**

State General Fund	\$ 1,009,922	\$ 46,550	\$ 46,550	\$ 46,550
Federal Funds	0	0	0	0
	<b><u>\$ 1,009,922</u></b>	<b><u>\$ 46,550</u></b>	<b><u>\$ 46,550</u></b>	<b><u>\$ 46,550</u></b>

◆ The State Historical Society requests a total of \$1,009,922 from the State General Fund for capital improvements, including \$125,000 for emergency repairs and routine maintenance, \$737,846 for year-one of a three-year plan for rehabilitation and interpretation of the state's historic sites, \$54,976 for signs and alarms to make the Museum compliant with requirements of the Americans With Disabilities Act, and \$92,100 for the development of a cyclical maintenance plan for the Society's buildings and properties.

◆ **The Governor** recommends \$46,550 from the State General Fund for emergency repairs and routine maintenance.

### Joint Committee on State Building Construction Recommendations

The Joint Committee on State Building Construction concurs with the Governor's recommendation.

## Senate Capital Improvements Subcommittee

The Senate Capital Improvements Subcommittee concurs with the Governor's recommendation, with the following comments:

1. The Subcommittee commends the State Historical Society for its activities to generate local support for the state historic sites and commends those communities that are actively engaged in helping maintain and operate the properties. In this regard, the Subcommittee wishes to call attention to activities at two of the sites and to observe that it wishes the state's financial condition permitted more state funding, particularly matching funds for federal and other grants, to be used to preserve an important part of our state's heritage:
  - Federal funds and grants from the Johnson County Heritage Trust Fund have enabled the Society to complete phase one of renovation work at the Shawnee Mission. The Society is hopeful that remaining work, estimated to cost \$470,000, will be completed with additional federal funding and community support.
  - Federally-funded activities at the William Allen White Home in Emporia are proceeding, with the expectation that renovation work on two homes on the site will begin in the fall of 2003. Community support has enabled the Society to build a visitors center on the property and will be used to generate additional funding to operate the site.

## Senate Capital Improvements

**Agency:** Insurance Department

**Bill No.** - -

**Bill Sec.** - -

**Analyst:** Deckard

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### CAPITAL IMPROVEMENTS

Project	Agency Req. FY 2004	Gov. Rec. FY 2004	JCSBC Rec.	Senate Rec. FY 2004
Debt Service Principal	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000
Rehabilitation and Repair	20,000	20,000	20,000	20,000
TOTAL	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
Debt Service Interest	44,300	44,300	44,300	44,300
<b>TOTAL CAPITAL IMPROVEMENTS AND INTEREST</b>	<b>\$ 204,300</b>	<b>\$ 204,300</b>	<b>\$ 204,300</b>	<b>\$ 204,300</b>

**Financing:**

Insurance Dept Rehab And Repair Fund	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Insurance Building Principal and Interest Payment Fund	184,300	184,300	184,300	184,300
TOTAL	<b>\$ 204,300</b>	<b>\$ 204,300</b>	<b>\$ 204,300</b>	<b>\$ 204,300</b>

◆ The agency requests \$140,000 for debt service principal, \$20,000 for rehabilitation and repair, and \$44,300 for debt service interest.

◆ **The Governor** concurs with the agency's request.

### Joint Committee on State Building Construction Recommendations

The Joint Committee on State Building Construction concurs with the Governor's recommendation.

### Senate Capital Improvements Subcommittee

The Senate Capital Improvements Subcommittee concurs with the Joint Committee on State Building Construction's recommendation.

## Senate Capital Improvements

**Agency:** Department of Administration

**Bill No.** 253

**Bill Sec.** 9

**Analyst:** Robinson

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### REPORTABLE CAPITAL IMPROVEMENTS

Project	Agency Req. FY 2004	Gov. Rec. FY 2004	JCSBC Rec.	Senate Rec. FY 2004
Rehabilitation and Repair	\$ 285,000	\$ 0	\$ 0	\$ 0
Statehouse Grounds & Facilities Impr.	0	0	0	0
Judicial Center-Remodel AG Space	0	0	0	0
Debt Service Principal-Energy Cons.	1,735,000	1,735,000	1,735,000	1,735,000
Debt Service Principal - Grounds Shop	16,752	16,752	16,752	16,752
Parking Improvements	95,000	95,000	95,000	95,000
Debt Service-Statehouse Improvements	1,900,000	1,900,000	1,900,000	1,900,000
Debt Service-Judicial Center	55,000	55,000	55,000	55,000
Judicial Center Improvements	1,631,760	0	0	0
Topeka State Hosp. Cemetery Memorial	180,000	180,000	180,000	180,000
Docking 9th Street Right of Way	0	0	0	0
Capitol Dome Reinforcement	0	0	0	0
McClennan Park Improvements	160,000	0	0	0
Dillon House Repair	88,200	0	0	0
Deferred Maintenance Elimination	11,495,318	0	0	0
Fire and Safety Alarms-Statehouse	0	0	0	0
Statehouse Elevator Renovation	0	0	0	0
TOTAL	<u>\$ 17,642,030</u>	<u>\$ 3,981,752</u>	<u>\$ 3,981,752</u>	<u>\$ 3,981,752</u>
<b>Financing:</b>				
State General Fund	\$ 17,350,278	\$ 3,690,000	\$ 3,690,000	\$ 3,690,000
Other Funds	291,752	291,752	291,752	291,752
TOTAL	<u>\$ 17,642,030</u>	<u>\$ 3,981,752</u>	<u>\$ 3,981,752</u>	<u>\$ 3,981,752</u>

◆ The agency requests a total of \$17,642,030 for **reportable** building projects in FY 2004. This is an increase of \$12,838,692 (267.3 percent) over the FY 2003 estimate of \$4,803,338.

◆ **The Governor** recommends FY 2004 **reportable** capital improvement projects totaling \$3,981,752. This is \$13,666,278 (77.4 percent) below the agency's request of \$17,642,030. Details are listed in the table above.

## NONREPORTABLE CAPITAL IMPROVEMENTS

Project	Agency Req. FY 2004	Gov. Rec. FY 2004	JCSBC Rec.	Senate Rec. FY 04
Rehabilitation and Repair	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Landon Building Debt Service	562,250	562,250	562,250	562,250
Printing Plant Debt Service	166,417	166,417	166,417	166,417
Memorial Hall Debt Service	205,000	205,000	205,000	205,000
Motor Pool Shop Debt Service	26,484	26,484	26,484	26,484
Docking Cooling Tower Debt Service	111,535	111,535	111,535	111,535
Landon Bldg. Electr. Sys. Fail Mode Study	0	0	0	0
Landon Building Fail Safe Power Supply	0	0	0	0
State of Kansas Building Projects	330,000	330,000	330,000	330,000
Capitol Complex Study	400,000	400,000	400,000	400,000
Landon Building Assessment	0	0	0	0
Docking Building Assessment	0	0	0	0
Docking Building Electrical Equipment	0	0	0	0
Capitol Complex Tunnels	0	0	0	0
Landon Roof Repairs	86,000	86,000	86,000	86,000
Capitol Complex Refrigeration Rod	80,000	80,000	80,000	80,000
Docking Bldg. Penthouse Roof Repl.	91,000	91,000	91,000	91,000
Landon Building Security Improvements	0	0	0	0
Landon Building Fire Pump Replacement	75,000	75,000	75,000	75,000
Landon Bldg. Electr. Controls Upgrade	40,000	40,000	40,000	40,000
Docking Bldg. Lighting Control System	110,000	110,000	110,000	110,000
TOTAL	<u>\$ 2,483,686</u>	<u>\$ 2,483,686</u>	<u>\$ 2,483,686</u>	<u>\$ 2,483,686</u>

### Financing:

State General Fund	\$ 0	\$ 0	\$ 0	\$ 0
Other Funds	2,483,686	2,483,686	2,483,686	2,483,686
TOTAL	<u>\$ 2,483,686</u>	<u>\$ 2,483,686</u>	<u>\$ 2,483,686</u>	<u>\$ 2,483,686</u>

◆ The agency requests a total of \$2,483,686 for **nonreportable** building projects in FY 2004. This is a reduction of \$1,768,246 (41.6 percent) from the FY 2003 estimate of \$4,251,932.

◆ **The Governor** concurs with the agency's FY 2004 **nonreportable** capital improvement request.

### Joint Committee on State Building Construction Recommendation

The Joint Committee on State Building Construction concurs with the Governor's recommendation.

## Senate Capital Improvements Subcommittee

The Senate Capital Improvements Subcommittee concurs with the recommendations of the Governor and the Joint Committee on State Building Construction, with the following observation:

1. The Subcommittee notes its concern with the potential impact of moving the Kansas Department of Transportation (KDOT) from the Docking Building to the SBG Building. The Subcommittee is concerned that there may not be sufficient tenants to move into the vacated space, or that the amount of renovation work required to house new agencies in the space would cause delays in filling the space. This could cause a loss of rent paid on the space, which in turn would provide the Department with insufficient funding to maintain the building. According to the agency, the first KDOT employees to move into the SBG Building will be those currently housed in leased space in the Thatcher Building. Those employees are scheduled to move in December 2003. The KDOT employees currently housed in the Docking Building will move later in December or in early January 2004. The Department of Administration is currently working on a backfill plan, and believes that there are a number of small to medium to sized agencies which can be relocated to the Docking Building from leased space around Topeka, with a minimum of renovation work to be accomplished prior to the relocation.



## Senate Capital Improvements

**Agency:** Judicial Branch

**Bill No.** 253

**Bill Sec.** 10

**Analyst:** Rampey

**Analysis Pg. No.** 2-1253

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### CAPITAL IMPROVEMENTS

Project	Judicial Branch Request FY 2004	Gov. Rec. FY 2004	JCSBC Rec.	Senate Rec. FY 2004
Remodel Judicial Center Judges' Suite	\$ 251,149	\$ 114,400	*	*
<b>TOTAL</b>	<b>\$ 251,149</b>	<b>\$ 114,400</b>	<b>\$ --</b>	<b>\$ --</b>

**Financing:**

State General Fund	\$ 251,149	\$ 114,400	\$ --	\$ --
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\* This project was inadvertently omitted from capital improvements projects considered by the Joint Committee on State Building Construction and the Senate Capital Improvements Subcommittee.

◆ The Judicial Branch requests \$251,149 from the State General Fund to renovate part of the Judicial Center to create two judicial suites as part of the statutory expansion of the Court of Appeals from 10 to 14 judges. The expansion began in the current fiscal year and is scheduled to continue with the 12<sup>th</sup> judge to be added January 1, 2004, the 13<sup>th</sup> judge to be added January 1, 2005, and the 14<sup>th</sup> judge to be added January 1, 2006. The requested funding would permit the creation of two suites—one for the 12<sup>th</sup> judge and one for the 13<sup>th</sup> judge. Each suite accommodates the judge and two associated staff positions.

◆ **The Governor's** placement budget includes \$114,400 from the State General Fund for capital improvements to remodel the Judicial Center. That is the amount of money in the FY 2003 budget to create a judicial suite for the 11<sup>th</sup> judge of the Court of Appeals, who is to be added in the current fiscal year.

### Joint Committee on State Building Construction Recommendations

This capital improvements project was inadvertently omitted from projects reviewed by the Joint Committee.

### Senate Capital Improvements Subcommittee

This capital improvements project was inadvertently omitted from projects reviewed by the Senate Capital Improvements Subcommittee.

## **Senate Ways and Means Committee**

The Senate Ways and Means Committee, in its review of the Subcommittee report on the Judicial Branch budget, takes note of the Subcommittee's recommendation that legislation be introduced to delay by one year the expansion of the Court of Appeals due to current budgetary constraints. As a result, renovation of the Judicial Center to create a suite for a new judge in FY 2004 is unnecessary. The Senate Ways and Means Committee recommends that the \$114,400 in the Governor's placement budget for capital improvements be used for general operations of the Judicial Branch in order to offset additional funding recommended by the Ways and Means Committee for mandated fringe benefits for Judicial Branch employees.

## Senate Capital Improvements

**Agency:** Fort Hays State University

**Bill No.** 253

**Bill Sec.** 11

**Analyst:** West

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### CAPITAL IMPROVEMENTS

Project	Agency Req. FY 2004	Gov. Rec. FY 2004	JCSBC Rec.	Senate Rec. FY 2004
Parking Lot Improvements	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Debt Service Principal	210,000	210,000	210,000	210,000
Picken Hall Renovation	239,850	0	0	0
<b>TOTAL</b>	<b><u>\$ 749,850</u></b>	<b><u>\$ 510,000</u></b>	<b><u>\$ 510,000</u></b>	<b><u>\$ 510,000</u></b>
<b>Financing:</b>				
Educational Building Fund	\$ 0	\$ 0	\$ 0	\$ 0
Restricted Use Funds	510,000	510,000	510,000	510,000
State General Fund	239,850	0	0	0
<b>TOTAL</b>	<b><u>\$ 749,850</u></b>	<b><u>\$ 510,000</u></b>	<b><u>\$ 510,000</u></b>	<b><u>\$ 510,000</u></b>

◆ The agency requests a total of \$749,850, including \$239,850 from the State General Fund, for capital improvement projects in FY 2004.

◆ **The Governor** recommends \$510,000 from restricted use funds for FY 2004 capital improvement projects.

### Joint Committee on State Building Construction Recommendations

The Joint Committee on State Building Construction concurs with the Governor's recommendation.

### Senate Capital Improvements Subcommittee

The Senate Capital Improvements Subcommittee concurs with the Joint Committee on State Building Construction's recommendation.

## Senate Capital Improvements

Agency: Kansas State University      Bill No. 253

Bill Sec. 12

Analyst: West

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### CAPITAL IMPROVEMENTS

Project	Agency Req. FY 2004	Gov. Rec. FY 2004	JCSBC Rec.	Senate Rec. FY 2004
Lease Purchase of Aeronautic Ctr	\$ 189,446	\$ 189,446	\$ 189,446	\$ 189,446
Memorial Stadium Renovation*	260,010	0	0	0
Debt Service Principal	2,448,348	2,448,348	2,448,348	2,448,348
Student Housing Renovations	1,200,000	1,200,000	1,200,000	1,200,000
Parking Lot Improvements	800,000	800,000	800,000	800,000
Galachia Addition	500,126	500,126	500,126	500,126
Food Safety Security Complex	6,000,000	6,000,000	6,000,000	6,000,000
TOTAL	<u>\$ 11,397,930</u>	<u>\$ 11,137,920</u>	<u>\$ 11,137,920</u>	<u>\$ 11,137,920</u>
Financing:				
Educational Building Fund	\$ 260,010	\$ 0	\$ 0	\$ 0
State General Fund	189,446	189,446	189,446	189,446
Restricted Use Funds	10,948,474	10,948,474	10,948,474	10,948,474
TOTAL	<u>\$ 11,397,930</u>	<u>\$ 11,137,920</u>	<u>\$ 11,137,920</u>	<u>\$ 11,137,920</u>

\* Subsequent to the submission of the budget the agency shifted the funding source for this project to the State General Fund

◆ The agency requests a total of \$11.4 million, including \$189,446 from the State General Fund, for capital improvement projects in FY 2004.

◆ **The Governor** recommends building project expenditures of \$10.9 million from restricted use funds and \$189,446 from the State General Fund for FY 2004 capital improvement projects.

### Joint Committee on State Building Construction Recommendations

The Joint Committee on State Building Construction concurs with the Governor's recommendation.

### Senate Capital Improvements Subcommittee

The Senate Capital Improvements Subcommittee concurs with the Joint Committee on State Building Construction's recommendation.

## Senate Capital Improvements

Agency: KSU - ESARP

Bill No. 253

Bill Sec. 13

Analyst: West

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### CAPITAL IMPROVEMENTS

Project	Agency Req. FY 2004	Gov. Rec. FY 2004	JCSBC Rec.	Senate Rec. FY 2004
Grain Science Inter. Grain Facility	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
Construct Greenhouse Lab	75,000	75,000	75,000	75,000
Construct Hort. Research Facility	75,000	75,000	75,000	75,000
TOTAL	<u>\$ 4,150,000</u>	<u>\$ 4,150,000</u>	<u>\$ 4,150,000</u>	<u>\$ 4,150,000</u>
Financing:				
Restricted Use Funds	\$ 4,150,000	\$ 4,150,000	\$ 4,150,000	\$ 4,150,000

◆ The agency requests a total of \$4.2 million from restricted use funds for capital improvement projects in FY 2004.

◆ **The Governor** concurs with the agency's request for FY 2004 capital improvement projects.

### Joint Committee on State Building Construction Recommendations

The Joint Committee on State Building Construction concurs with the Governor's recommendation.

### Senate Capital Improvements Subcommittee

The Senate Capital Improvements Subcommittee concurs with the Joint Committee on State Building Construction's recommendation.

## Senate Capital Improvements

Agency: KSU Veterinary Med. Ctr. Bill No. - -

Bill Sec. - -

Analyst: West

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### CAPITAL IMPROVEMENTS

<u>Project</u>	<u>Agency Req. FY 2004</u>	<u>Gov. Rec. FY 2004</u>	<u>JCSBC Rec.</u>	<u>Senate Rec. FY 2004</u>
BL - 2 Laboratory Construction	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Equine Locomotion Track	<u>400,000</u>	<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
TOTAL	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 700,000</u>
Financing:				
Restricted Use Funds	\$ 700,000	\$ 700,000	\$ 700,000	\$ 700,000

◆ The agency requests a total of \$700,000 from restricted use funds for capital improvement projects in FY 2004.

◆ **The Governor** concurs with the agency's request for FY 2004 capital improvement projects.

### Joint Committee on State Building Construction Recommendations

The Joint Committee on State Building Construction concurs with the Governor's recommendation.

### Senate Capital Improvements Subcommittee

The Senate Capital Improvements Subcommittee concurs with the Joint Committee on State Building Construction's recommendation, with the following observation:

1. The Subcommittee has learned that the Veterinary Medical Center is exploring a partnership between the Endowment Association, the University and the private sector to construct a veterinary clinic in Wichita which would provide veterinary students small animal clinical experience. This program expansion is being developed to be self supporting at no cost to the state. The Subcommittee is looking forward to learning more about this proposal as the concept is further developed.

payments associated with the third issuance (\$6,000,000) of bonds to repair and renovate the 58 statewide armories. However, the agency has not been granted approval by the State Finance Council to authorize the issuance of the bonds as of January 24, 2003.

### **Joint Committee on State Building Construction Recommendations**

The Joint Committee on State Building Construction concurs with the Governor's recommendation, with the following adjustment:

1. The Joint Committee on State Building Construction (JCSBC) recommends the removal of non-expense bond proceeds from the Governor's FY 2004 recommendation. The JCSBC notes that the agency has not been authorized to commence with the third issuance of bonds to repair and rehabilitate the statewide armories. The JCSBC directs attention to 2000 SB 326, which sets forth the bond issuance, and the mandated appearance by the agency before the State Finance Council prior to any issuance. The JCSBC notes that with the third issuance of armory bonds, approximately \$496,838 in debt service principal and interest would be needed to finance those expenditures.

### **Senate Capital Improvements Committee**

The Senate Capital Improvements Committee concurs with the Joint Committee on State Building Construction's recommendation, with the following recommendations:

1. The Senate Committee flags for Omnibus consideration the addition of \$115,000 (from the State General Fund) to finance costs associated with an increase in extended coverage insurance on armories in FY 2003. The Senate Subcommittee recommended the repeal of KSA 48-323, which mandates the agency maintain fire and extended coverage insurance on armories. Thus, allowing for the "saving" of monies directed at insurance expenses in FY 2004. The Senate Committee also directs the agency to report during Omnibus on its list of deferred maintenance projects, and the potential damage that would be caused if the agency continues its practice of utilizing repair and rehabilitation monies to finance increasing insurance costs.
2. The Senate Capital Improvements Committee recommends the removal of non-expenses bond proceeds from the Governor's FY 2004 recommendation. The Committee notes that the agency has not been authorized to commence with the third issuance of bonds to repair and rehabilitate the statewide armories. The Senate Capital Improvements Committee directs attention to 2002 SB 52, which set forth the bond issuance, and the appearance by the agency before the State Finance Council prior to any issuance. The Committee notes that with the third issuance of armory bonds, approximately \$496,838 in debt service principal and interest would be needed to finance those expenditures.

## Senate Capital Improvements

**Agency:** Emporia State University

**Bill No.** 253

**Bill Sec.** 14

**Analyst:** West

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### CAPITAL IMPROVEMENTS

Project	Agency Req. FY 2004	Gov. Rec. FY 2004	JCSBC Rec.	Senate Rec. FY 2004
Rehabilitation and Repair	\$ 145,156	\$ 145,156	\$ 145,156	\$ 145,156
Parking Lot Improvements	90,000	90,000	90,000	90,000
Debt Service Principal	471,000	471,000	471,000	471,000
WAW Library Addition	348,318	0	0	0
<b>TOTAL</b>	<b><u>\$ 1,054,474</u></b>	<b><u>\$ 706,156</u></b>	<b><u>\$ 706,156</u></b>	<b><u>\$ 706,156</u></b>
Financing				
State General Fund	\$ 348,318	\$ 0	\$ 0	\$ 0
Educational Building Fund	0	0	0	0
Restricted Use Funds	706,156	706,156	706,156	706,156
<b>TOTAL</b>	<b><u>\$ 1,054,474</u></b>	<b><u>\$ 706,156</u></b>	<b><u>\$ 706,156</u></b>	<b><u>\$ 706,156</u></b>

◆ The agency requests a total of \$1.1 million, including \$348,318 from the State General Fund, for capital improvement projects in FY 2004.

◆ **The Governor** recommends \$706,156 from restricted use funds for FY 2004 capital improvement projects.

### Joint Committee on State Building Construction Recommendations

The Joint Committee on State Building Construction concurs with the Governor's recommendation.

### Senate Capital Improvements Subcommittee

The Senate Capital Improvements Subcommittee concurs with the Joint Committee on State Building Construction's recommendation.



## Senate Capital Improvements

**Agency:** Pittsburg State University

**Bill No.** 253

**Bill Sec.** 15

**Analyst:** West

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### CAPITAL IMPROVEMENTS

Project	Agency Req. FY 2004	Gov. Rec. FY 2004	JCSBC Rec.	Senate Rec. FY 2004
Parking Lot Improvements	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Student Housing Improvements	560,000	560,000	560,000	560,000
Student Health improvements	550,000	550,000	550,000	550,000
Debt Service Principal	350,000	350,000	350,000	350,000
Armory/Classroom/Rec. Center	2,697,000	1,767,000	1,767,000	1,767,000
Polymer Research Center	300,000	300,000	300,000	300,000
<b>TOTAL</b>	<b><u>\$ 4,657,000</u></b>	<b><u>\$ 3,727,000</u></b>	<b><u>\$ 3,727,000</u></b>	<b><u>\$ 3,727,000</u></b>
Financing:				
Educational Building Fund	\$ 0	\$ 0	\$ 0	\$ 0
Restricted Use Funds	3,727,000	3,727,000	3,727,000	3,727,000
State General Fund	930,000	0	0	0
<b>TOTAL</b>	<b><u>\$ 4,657,000</u></b>	<b><u>\$ 3,727,000</u></b>	<b><u>\$ 3,727,000</u></b>	<b><u>\$ 3,727,000</u></b>

◆ The agency requests a total of \$4.7 million, including \$930,000 from the State General Fund, for capital improvement projects in FY 2004.

◆ **The Governor** recommends \$3.7 million from restricted use funds for FY 2004 capital improvement projects.

### Joint Committee on State Building Construction Recommendations

The Joint Committee on State Building Construction concurs with the Governor's recommendation.

### Senate Capital Improvements Subcommittee

The Senate Capital Improvements Subcommittee concurs with the Joint Committee on State Building Construction's recommendation.

## Senate Capital Improvements

**Agency:** University of Kansas

**Bill No.** 253

**Bill Sec.** 16

**Analyst:** West

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### CAPITAL IMPROVEMENTS

Project	Agency Req. FY 2004	Gov. Rec. FY 2004	JCSBC Rec.	Senate Rec. FY 2004
Rehabilitation and Repair	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Student Rec. and Fitness Ctr	70,389	70,389	70,389	70,389
Parking Lot Maintenance	300,000	300,000	300,000	300,000
Landscape Master Plan Imple.	1,420,025	1,420,025	1,420,025	1,420,025
Mallot Hall Renovation	2,800,000	2,800,000	2,800,000	2,800,000
Electrical Distribution Improve.	4,128,000	0	0	0
Debt Service Principal	3,245,000	3,245,000	3,245,000	3,245,000
TOTAL	<u>\$ 12,463,414</u>	<u>\$ 8,335,414</u>	<u>\$ 8,335,414</u>	<u>\$ 8,335,414</u>
Financing:				
Educational Building Fund	\$ 0	\$ 0	\$ 0	\$ 0
Restricted Use Funds	8,335,414	8,335,414	8,335,414	8,335,414
State General Fund	4,128,000	0	0	0
TOTAL	<u>\$ 12,463,414</u>	<u>\$ 8,335,414</u>	<u>\$ 8,335,414</u>	<u>\$ 8,335,414</u>

◆ The agency requests a total of \$12.4 million, including \$4.1 million from the State General Fund, for capital improvement projects in FY 2004.

◆ **The Governor** recommends building project expenditures of \$8.3 million from restricted use funds for FY 2004 capital improvement projects.

### Joint Committee on State Building Construction Recommendations

The Joint Committee on State Building Construction concurs with the Governor's recommendation.

### Senate Capital Improvements Subcommittee

The Senate Capital Improvements Subcommittee concurs with the Joint Committee on State Building Construction's recommendation.

## Senate Capital Improvements

**Agency:** University of Kansas Medical Ctr. **Bill No.** 253

**Bill Sec.** 17

**Analyst:** West

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### CAPITAL IMPROVEMENTS

Project	Agency Req. FY 2004	Gov. Rec. FY 2004	JCSBC Rec.	Senate Rec. FY 2004
Parking Lot Maintenance	\$ 550,000	\$ 550,000	\$ 550,000	\$ 550,000
Renovate Wahl Hall	250,000	250,000	250,000	250,000
Applegate Energy Center	14,534,112	0	0	0
Wichita Clinic Expansion	2,812,000	2,812,000	2,812,000	2,812,000
Debt Service Principal	300,000	300,000	300,000	300,000
<b>TOTAL</b>	<b><u>\$ 18,446,112</u></b>	<b><u>\$ 3,912,000</u></b>	<b><u>\$ 3,912,000</u></b>	<b><u>\$ 3,912,000</u></b>

**Financing:**

State General Fund	\$ 14,534,112	\$ 0	\$ 0	\$ 0
Educational Building Fund	0	0	0	0
Other Restricted Use Funds	3,912,000	3,912,000	3,912,000	3,912,000
<b>TOTAL</b>	<b><u>\$ 18,446,112</u></b>	<b><u>\$ 3,912,000</u></b>	<b><u>\$ 3,912,000</u></b>	<b><u>\$ 3,912,000</u></b>

◆ The agency requests a total of \$18.4 million, including \$14.5 million from the State General Fund, for capital improvement projects in FY 2004.

◆ **The Governor** recommends building project expenditures of \$3.9 million from restricted use funds for FY 2004 capital improvement projects.

### Joint Committee on State Building Construction Recommendations

The Joint Committee on State Building Construction concurs with the Governor's recommendation.

### Senate Capital Improvements Subcommittee

The Senate Capital Improvements Subcommittee concurs with the Joint Committee on State Building Construction's recommendation.

## Senate Capital Improvements

Agency: Wichita State University

Bill No. 253

Bill Sec. 18

Analyst: West

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### CAPITAL IMPROVEMENTS

Project	Agency Req. FY 2004	Gov. Rec. FY 2004	JCSBC Rec.	Senate Rec. FY 2004
3-D Art and Grad Painting Facility	\$ 490,586	\$ 0	\$ 0	\$ 0
Debt Service Principal	630,000	630,000	630,000	630,000
TOTAL	<u>\$ 1,120,586</u>	<u>\$ 630,000</u>	<u>\$ 630,000</u>	<u>\$ 630,000</u>
Financing:				
Restricted Use Funds	\$ 630,000	\$ 630,000	\$ 630,000	\$ 630,000
State General Fund	490,586	0	0	0
TOTAL	<u>\$ 1,120,586</u>	<u>\$ 630,000</u>	<u>\$ 630,000</u>	<u>\$ 630,000</u>

◆ The agency requests a total of \$1.1 million, including \$490,586 from the State General Fund, for capital improvement projects in FY 2004.

◆ **The Governor** recommends \$630,000 from restricted use funds for FY 2004 capital improvement projects.

### Joint Committee on State Building Construction Recommendations

The Joint Committee on State Building Construction concurs with the Governor's recommendation.

### Senate Capital Improvements Subcommittee

The Senate Capital Improvements Subcommittee concurs with the Joint Committee on State Building Construction's recommendation.

# Senate Subcommittee Report

## CAPITAL IMPROVEMENTS

**Agency:** Human Resources

**Bill No.** 253

**Bill Sec.** 19

**Analyst:** Krahl

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<u>Project</u>	<u>Agency Req. FY 04</u>	<u>Gov. Rec. FY 04</u>	<u>Building Comm. Req. FY 04</u>	<u>Senate Subcom.Rec. FY 04</u>
Rehabilitation and Repair	\$ 183,550	\$ 183,550	\$ 183,550	\$ 183,550
Debt Principal	200,000	200,000	200,000	200,000
Payment for Interest on Debt Service*	212,718	212,718	212,718	212,718
TOTAL	<u>\$ 596,268</u>	<u>\$ 596,268</u>	<u>\$ 596,268</u>	<u>\$ 596,268</u>
<b>Financing:</b>				
State General Funds	\$ 22,858	\$ 22,858	\$ 22,858	\$ 22,858
Special Revenue Funds	573,410	573,410	573,410	573,410
TOTAL	<u>\$ 596,268</u>	<u>\$ 596,268</u>	<u>\$ 596,268</u>	<u>\$ 596,268</u>

\* Interest on debt service is an operating expenditure.

◆ **The agency requests** \$596,268 for FY 2004 rehabilitation and repairs and interest and principal on debt service.

◆ **The Governor concurs** with the agency's request.

### Joint Committee on State Building Construction Recommendation

The Joint Committee on State Building Construction concurs with the Governor's recommendation.

### Senate Capital Improvements Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation.

## Senate Capital Improvements

**Agency:** Kansas Commission on Veterans' Affairs

**Bill No.** 253

**Bill Sec.** 20

**Analyst:** VanHouse

**Analysis Pg. No.** Vol.1-590

**Capital Budget Page No.** Vol. 1-184

Project	Agency Est. FY 03	Governor Rec. FY 03	Agency Req. FY 04	Governor Rec. FY 04
Veterans Cemetery Program				
Fort Dodge	\$ 710,175	\$ 710,175	\$ 0	\$ 0
Fort Riley	0	0	3,915,926	3,915,926
Winfield	3,687,834	3,687,834	3,100,714	3,100,714
WaKeeney	3,125,097	3,125,097	0	0
Rehabilitation and Repair				
Kansas Veterans' Home	110,996	98,496	3,358,530	150,000
Kansas Soldiers' Home	1,655,131	1,655,131	100,000	100,000
Total Expenditures	<u>\$ 9,289,233</u>	<u>\$ 9,276,733</u>	<u>\$ 10,475,170</u>	<u>\$ 7,266,640</u>

**Plan for Financing:**

State Institutions Building Fund	\$ 746,792	\$ 742,792	\$ 3,437,530	\$ 250,000
Veterans Cemeteries Fed. Const.	7,523,106	7,523,106	7,016,640	7,016,640
Veterans Home Fee Fund	85,000	0	21,000	0
Federal Home Construction Grant	1,010,835	1,010,835	0	0
TOTAL	<u>\$ 9,289,233</u>	<u>\$ 9,276,733</u>	<u>\$ 10,475,170</u>	<u>\$ 7,266,640</u>

- ◆ For FY 2003, the agency requests \$9,289,233 for capital improvements. The request includes the following:
  - \$7,523,106 for the Veterans Cemetery Program
  - \$110,996 for the Kansas Veterans' Home in Winfield
  - \$1,655,131 for the Kansas Soldiers' Home in Fort Dodge

- ◆ For FY 2003, the Governor recommends \$9,276,733 for capital improvements. The Governor concurs with the agency's request for the Veterans Cemetery Program and the Kansas Soldiers' Home. The Governor recommends \$98,496 for the Kansas Veterans' Home from the State Institutions Building Fund. The Governor does not recommend funding capital improvements from the Veterans' Home Fee Fund as this money should be used for agency operations.

- ◆ For FY 2004, the agency requests \$10,475,170 for capital improvements.

- ◆ For FY 2003, the Governor recommends \$7,266,640 for capital improvements. The

The request includes the following:

- \$7,016,640 for the Veterans Cemetery Program
- \$3,358,530 for the Kansas Veterans' Home in Winfield
- \$100,000 for the Kansas Soldiers' Home in Fort Dodge

Governor concurs with the agency's request for the Veterans Cemetery Program and the Kansas Soldiers' Home. The Governor recommends \$150,000 for the Kansas Veterans' Home from the State Institutions Building Fund. The Governor does not recommend funding capital improvements from the Veterans' Home Fee Fund as this money should be used for agency operations.

- ◆ Kansas Veterans' Home Enhancement. The agency requests \$1,547,375 from the State Institutions Building Fund for the replacement of windows and HVAC systems at the facility.

- ◆ The Governor does not recommend the enhancement package.

### **Joint Committee on State Building Construction Recommendation**

The Joint Committee on State Building Construction concurs with the Governor's recommendation.

### **Senate Subcommittee Recommendation**

The Subcommittee concurs with the Governor's recommendation with the following notation.

1. As a technical adjustment, the Subcommittee notes that the 2002 Legislature appropriated for FY 2004 and FY 2005 \$587,825 for each year from the State Institutions Building Fund to be used as a match for federal grants. No expenditures are to be made from this appropriation until the agency receives notification of receipt of the grant and the funding is released by the State Finance Council. The agency reports that the Kansas Soldiers' Home and the Kansas Veterans' Home did not receive grant funding in the spring of 2003. The next round of grants will be awarded in the fall of 2003.

## Senate Capital Improvements

**Agency:** Kansas Bureau of Investigation      **Bill No. - -**      **Bill Sec. - -**

**Analyst:** Waller      **Analysis Pg. No. 378**      **Capital Budget Page No. 193**

### CAPITAL IMPROVEMENTS

Project	Agency Req. FY 04	Governor Rec. FY 04	JCSBC Rec.	Senate Rec. FY 2004
Debt Service Principal - Headquarters	\$ 210,000	\$ 210,000	\$ 210,000	\$ 210,000
Rehabilitation and Repair	0	0	0	0
Feasibility Study	95,000	0	0	0
<b>TOTAL</b>	<b>\$ 305,000</b>	<b>\$ 210,000</b>	<b>\$ 210,000</b>	<b>\$ 210,000</b>
<b>Financing:</b>				
State General Fund	\$ 305,000	\$ 210,000	\$ 210,000	\$ 210,000
Other Funds	0	0	0	0
<b>TOTAL</b>	<b>\$ 305,000</b>	<b>\$ 210,000</b>	<b>\$ 210,000</b>	<b>\$ 210,000</b>

◆ The agency requests \$210,000 (from the State General Fund) to finance debt service principal costs.

◆ **The Governor concurs** with the agency's request.

### FY 2004 Enhancement

◆ Facility Needs Assessment. The agency requests \$95,000 (from the State General Fund) to finance a facility needs assessment with an independent firm to create a strategic plan to address expansion needs for the agency. The KBI states that it has consulted with the Kansas Division of Facilities Management on the project.

◆ **The Governor** does not concur.

### Joint Committee on State Building Construction Recommendations

The Joint Committee on State Building Construction concurs with the Governor's recommendation.

### Senate Capital Improvements Committee

The Senate Capital Improvements Committee concurs with the Joint Committee on State Building Construction's recommendation.



## Senate Capital Improvements

**Agency:** Kansas Highway Patrol

**Bill No.** --

**Bill Sec.** --

**Analyst:** Waller

**Analysis Pg. No.** 335

**Capital Budget Page No.** 193

### CAPITAL IMPROVEMENTS

Project	Agency Req. FY 04	Governor Rec. FY 04	JCSBC Rec.	Senate Rec. FY 2004
Debt Service—Highway Patrol Training Center—Principal	\$ 405,000	\$ 405,000	\$ 405,000	\$ 405,000
Motor Carrier Inspection Facilities—Rehabilitation and Repair	157,776	157,776	157,776	0
Highway Patrol Training Center—Rehabilitation and Repair	50,000	50,000	50,000	50,000
Debt Service—Fleet Center—Principal	116,207	116,207	116,207	116,207
Debt Service—MCI Port Modernization—Principal	43,957	43,957	43,957	0
Executive Aircraft	0	0	0	0
<b>TOTAL</b>	<u>\$ 772,940</u>	<u>\$ 772,940</u>	<u>\$ 772,940</u>	<u>\$ 571,207</u>
<b>Financing:</b>				
State General Fund	\$ 0	\$ 0	\$ 0	0
Highway Patrol Training Center Fund—KDFA Bonds	405,000	405,000	405,000	405,000
Motor Carrier Inspection Fund	201,733	201,733	201,733	0
Highway Patrol Training Center Fund	50,000	50,000	50,000	50,000
Highway Patrol Fleet Center Fund—KDFA Bonds	116,207	116,207	116,207	116,207
Executive Aircraft	0	0	0	0
<b>TOTAL</b>	<u>\$ 772,940</u>	<u>\$ 772,940</u>	<u>\$ 772,940</u>	<u>\$ 571,207</u>

- \* In addition to the principal payment of \$405,000, there will be an interest payment of \$101,000 for a debt service and financing total of \$506,000 for the Training Center.
- \*\* In addition to the principal payment of \$116,207, there will be an interest payment of \$236,264 for a debt service and financing total of \$352,471 for the Fleet Center.
- \*\*\* In addition to the principal payment of \$43,957, there will be an interest payment of \$66,906 for a debt service and financing total of \$110,863 for modernization of MCI ports.

◆ For FY 2004, the agency requests \$772,940 from special revenue sources. Included within the \$772,940 amount is \$405,000 to finance debt service payments on bonds for the Training Center in Salina, \$116,207 to finance debt service payments on bonds to finance the construction of the Fleet Center, \$207,776 for facility rehabilitation, repair, and scale replacement for motor carrier inspection ports, and \$43,957 to finance debt service payments on bonds issued by the 2002 Legislature to redesign weight stations and upgrade the existing facilities.

◆ The Governor concurs.

- ◆ Troop Headquarters. This project is to construct a building to house the Troop Headquarters for the Highway Patrol Troop F in Wichita (\$2,376,383 from the State Highway Fund). It is anticipated that a building of approximately 15,000 square feet will be required. The new facility would be located on land purchased in FY 1991 at I-235 and Meridian.
- ◆ **The Governor** does not concur.

### **Joint Committee on State Building Construction Recommendations**

The Joint Committee on State Building Construction concurs with the Governor's recommendation.

### **Senate Capital Improvements Committee**

The Senate Capital Improvements Committee concurs with the Joint Committee on State Building Construction's recommendation, with the following recommendations:

1. The Senate Capital Improvements Committee adopts the recommendation approved by the Senate Committee on Ways and Means which reduces \$280,000 in financing from the State Highway Fund to the Kansas Highway Patrol Operations Fund in FY 2004. To reduce the impact that the reduction would create, the Committee eliminates the following expenditures: \$157,776 in capital improvement Motor Carrier Inspection repair and rehabilitation expenditures and debt service payments on bonds authorized to be issued to redesign weigh stations and upgrade existing facilities in the amount of \$110,863. However, since the bonds have not been issued, debt service payments can be delayed. Lastly, the Committee reduces Kansas Highway Patrol operating expenditures by \$11,361, to coincide with the overall reduction.

## Senate Capital Improvements

**Agency:** Adjutant General

**Bill No. --**

**Bill Sec. --**

**Analyst:** Waller

**Analysis Pg. No. 279**

**Capital Budget Page No. 195**

### CAPITAL IMPROVEMENTS

Project	Agency Req. FY 04	Governor Rec. FY 04	JCSBC Rec.	Senate Rec. FY 2004
<b>Debt Service on Armory Bonds</b>				
First Issuance	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000
Second Issuance	105,000	105,000	105,000	105,000
Third Issuance	360,000	0	0	0
<b>TOTAL</b>	<b>\$ 575,000</b>	<b>\$ 215,000</b>	<b>\$ 215,000</b>	<b>\$ 215,000</b>
<b>Financing:</b>				
State General Fund	\$ 575,000	\$ 215,000	\$ 215,000	\$ 215,000
Military Fees Fund	0	0	0	0
<b>TOTAL</b>	<b>\$ 575,000</b>	<b>\$ 215,000</b>	<b>\$ 215,000</b>	<b>\$ 215,000</b>
Nonexpense (Bond proceeds)	\$ 5,910,215	\$ 5,910,215	\$ 0	\$ 0

#### Debt Service Interest on Armory Bonds

First Issuance	\$ 87,313	\$ 87,313	\$ 87,313	\$ 87,313
Second Issuance	78,740	78,740	78,740	78,740
Third Issuance	136,838	0	0	0
<b>TOTAL</b>	<b>\$ 302,891</b>	<b>\$ 166,053</b>	<b>\$ 166,053</b>	<b>\$ 166,053</b>

**Staff Note:** The 2000 Legislature authorized the issuance of bonds to finance the acquisition, construction, equipping, renovation, reconstruction and repair of the 58 statewide armories. The issuance of 15 year bonds is authorized over a 5 year period initiating in FY 2001 and ending in FY 2005. The aggregate total of the bonds will not exceed \$22,000,000, and the Adjutant General was directed to appear before the State Finance Council before the issuance of each phase of bonds to inform the State Finance Council of any federal funding which has become available that could offset the amount of the subsequent bond issue. However, the agency has not received State Finance Council approval to issue the third issuance of bonds (\$6,000,000). Although the Adjutant General's Department has requested those funds with its FY 2004 enhancement package.

◆ **The agency** requests \$575,000 (from the State General Fund) to finance the debt service principal payments on bonds issued to repair and rehabilitate the agency's 58 statewide armories.

◆ **The Governor** recommends debt service payments of \$215,000 in FY 2004 to finance the first and second bond issuances.

### FY 2004 Enhancements

◆ Third Bond Issuance to repair and renovate statewide armories. The agency requests \$495,062 (from the State General Fund) to finance \$135,062 in debt interest and \$360,000 debt principal

◆ **The Governor** does not recommend this enhancement. However, the Governor includes the third issuance within the FY 2004 Budget Report.

## Senate Capital Improvements

Agency: Kansas Department of Wildlife and Parks **Bill No. 253**

**Bill Sec. 24**

Analyst: Efird

Analysis Pg. No. 86

Capital Budget Page No. 463

### CAPITAL IMPROVEMENTS

Project	Agency Req. FY 2004	Gov. Rec. FY 2004	JCSBC Rec.	Senate Rec. FY 2004
Parks Maintenance and Restoration	\$ 1,485,600	\$ 1,345,600	\$ 1,345,600	\$ 1,345,600
Parks Road and Bridge Work	1,700,000	1,700,000	1,700,000	1,700,000
New Water Supply at Milford	1,282,110	1,282,110	1,282,110	1,282,110
Public Land Acquisition	950,000	950,000	950,000	950,000
Public Land Maintenance	235,000	235,000	235,000	235,000
River and Motor Boat Access	1,142,000	1,042,000	1,042,000	1,042,000
<b>TOTAL</b>	<b><u>\$ 6,794,710</u></b>	<b><u>\$ 6,554,710</u></b>	<b><u>\$ 6,554,710</u></b>	<b><u>\$ 6,554,710</u></b>

**Financing:**

Wildlife Conservation Fund	\$ 2,132,110	\$ 2,132,110	\$ 2,132,110	\$ 2,132,110
Wildlife Fee Fund	797,000	797,000	797,000	797,000
Land & Water Conservation Fund	1,169,500	1,169,500	1,169,500	1,169,500
Access Road Fund	1,500,000	1,500,000	1,500,000	1,500,000
Bridge Maintenance Fund	200,000	200,000	200,000	200,000
Federal Grants Fund	0	0	0	0
Boating Fee Fund	480,000	480,000	480,000	480,000
Migratory Waterfowl Fund	100,000	100,000	100,000	100,000
Park Fee Fund	316,100	176,100	176,100	176,100
State Budget Stabilization Fund	0	0	0	0
State Water Plan Fund	100,000	0	0	0
State General Fund	0	0	0	0
<b>TOTAL</b>	<b><u>\$ 6,794,710</u></b>	<b><u>\$ 6,554,710</u></b>	<b><u>\$ 6,554,710</u></b>	<b><u>\$ 6,554,710</u></b>

◆ The agency requests a total of \$6,794,710 for building projects. No financing is requested from the State General Fund.

◆ **The Governor** recommends building project expenditures of \$6,554,710. The Governor reduces the agency financing by \$140,000 from the Park Fee Fund for maintenance work and by \$100,000 from the State Water Plan Fund for river access projects on the Kansas River.

### Joint Committee on State Building Construction Recommendations

The Joint Committee on State Building Construction concurs with the Governor's recommendation.

**Senate Capital Improvements Subcommittee**

The Senate Capital Improvements Subcommittee concurs with the Joint Committee on State Building Construction's recommendation.

## Senate Capital Improvements

**Agency:** Kansas Board of Regents **Bill No.** 253

**Bill Sec.** 25

**Analyst:** West

**Analysis Pg. No.** Vol. 2 - 966

**Capital Budget Page No.** 185

### CAPITAL IMPROVEMENTS

Project	Agency Req. FY 2004	Gov. Rec. FY 2004	JCSBC Rec.	Senate Rec. FY 2004
Systemwide Rehab. and Repair	\$ 18,000,000	\$ 10,000,000	\$ 13,000,000	\$ 13,000,000
Debt Service Principal	9,805,000	9,805,000	9,805,000	9,805,000
Debt Service Interest*	5,195,000	5,195,000	5,195,000	5,195,000
TOTAL	<u>\$ 33,000,000</u>	<u>\$ 25,000,000</u>	<u>\$ 28,000,000</u>	<u>\$ 28,000,000</u>

**Financing:**

Educational Building Fund	\$ 33,000,000	\$ 25,000,000	\$ 28,000,000	\$ 28,000,000
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\* Debt service interest is included in the state operations portion of the budget.

◆ The agency requests a total of \$33.0 million from the Educational Building Fund for debt service principal and interest payments (\$15.0 million) and rehabilitation and repair projects at the state universities (\$18.0 million). (**Staff Note:** Subsequent to the submission of the budget the Board submitted a revised request for multi-year funding for systemwide rehabilitation and repair of \$14.0 million for FY 2004 and \$15.0 million for FY 2005.)

◆ **The Governor** recommends \$25.0 million from the Educational Building Fund for debt service principal and interest payments (\$15.0 million) and rehabilitation and repair projects at the state universities (\$10.0 million).

### Joint Committee on State Building Construction Recommendations

The Joint Committee on State Building Construction concurs with the Governor's recommendation, with the following adjustment:

1. After reviewing the balances available in the Educational Building Fund, the Joint Committee recommends systemwide rehabilitation and repair funding of \$13.0 million in FY 2004 and an equal amount in FY 2005 from the Educational Building Fund.

### Senate Capital Improvements Subcommittee

The Senate Capital Improvements Subcommittee concurs with the Joint Committee on State Building Construction's recommendation, with the following observation:

1. The Subcommittee notes that the Joint Committee on State Building Construction and the state universities has spent a considerable amount of time in the last several months examining deferred maintenance issues. The state universities control approximately two-thirds of the State of Kansas' building inventory, with 550 buildings containing 20 million square feet of space sited on 2,250 acres of land. The replacement value of these facilities is in excess of \$3.5 billion. Utilities and infrastructure add another \$182 million in replacement costs. This does not include auxiliary facilities that have their own internal financial support mechanisms such as dormitories, student unions, and parking garages.

Acknowledging for variances for age and types of facilities, a recommended range of annual investment in capital renewal funding is 1.5 to 3.0 percent of the replacement costs. Assuming a 2.0 percent rate as a basis for comparison, this equates to an annual requirement of approximately \$74 million per year. By comparison, the state universities received \$10.0 million for systemwide rehabilitation and repair in the current fiscal year.

The Board of Regents staff have developed a detailed list of deferred maintenance projects at the state universities. A summary listing of the projects broken out between institutions and divided into five priorities is attached. To get all of the facilities and infrastructure to a 90 percent condition value would require \$682.7 million. This backlog is the result of over 60 years of inadequate investment in capital renewal. The Subcommittee notes that this problem is certainly not unique to Kansas, but believes it is time to begin to take steps to correct this problem. The Subcommittee recommends that the Legislature consider the introduction of legislation which would authorize 2 or 3 bond issues in the next few years to address this backlog.

## Senate Capital Improvements Subcommittee

Agency: Juvenile Justice Authority

Bill No. SB 253

Bill Sec. 26

Analyst: Buonasera

Analysis Pg. No. Vol. 1-398

Capital Budget Page No. 192

Project	Agency Req. FY 2003	Gov. Rec. FY 2003	Agency Req. FY 2004	Gov. Rec. FY 2004
<b>Rehabilitation and Repair Projects:</b>				
JJA Central Office	\$ 115,000	\$ 115,000	\$ 125,000	\$ 105,000
Atchison Juvenile Correctional Facility	410,000	410,000	275,000	255,000
Beloit Juvenile Correctional Facility	218,000	218,000	325,000	305,000
Larned Juvenile Correctional Facility	0	0	0	0
Topeka Juvenile Correctional Facility	230,356	230,356	315,000	305,000
Facility Planning and Remodeling	1,569,604	1,569,604	0	0
Technology Upgrades for Facilities	493,496	493,496	0	0
Subtotal - Rehabilitation and Repair	<u>\$ 3,036,456</u>	<u>\$ 3,036,456</u>	<u>\$ 1,040,000</u>	<u>\$ 970,000</u>
Debt Service (principal) - Larned and Topeka*	1,550,000	1,550,000	1,625,000	1,625,000
Debt Service (principal) on Detention Facilities	425,000	425,000	435,000	435,000
<b>Construction Projects:</b>				
Relocate Chapel/Treatment Center Dietary - TJCF	\$ 0	\$ 0	\$ 517,585	\$ 0
Install Emergency Electrical Power - TJCF	0	0	1,592,049	0
Raze Root House - BJCF	0	0	12,725	0
Subtotal	<u>1,975,000</u>	<u>1,975,000</u>	<u>4,182,359</u>	<u>2,060,000</u>
<b>TOTAL</b>	<u><u>\$ 5,011,456</u></u>	<u><u>\$ 5,011,456</u></u>	<u><u>\$ 5,222,359</u></u>	<u><u>\$ 3,030,000</u></u>
<b>Financing:</b>				
State General Fund	\$ 0	\$ 0	\$ 0	\$ 0
State Institutions Building Fund				
Rehabilitation and Repair of JCFs	\$ 973,356	\$ 973,356	\$ 1,040,000	\$ 970,000
Debt Service (principal) - Larned and Topeka*	1,550,000	1,550,000	1,625,000	1,625,000
Facility Planning and Remolding	1,569,604	1,569,604	0	0
Relocate Chapel/Treatment Center Dietary -TJCF	0	0	517,585	0
Install Emergency Power - TJCF	0	0	1,592,049	0
Raze Root House - BJCF	0	0	12,725	0
Juvenile Detention Facilities Fund	425,000	425,000	435,000	435,000
Byrne Grant (Federal)	493,496	493,496	0	0
<b>TOTAL</b>	<u><u>\$ 5,011,456</u></u>	<u><u>\$ 5,011,456</u></u>	<u><u>\$ 5,222,359</u></u>	<u><u>\$ 3,030,000</u></u>

\* Interest payments on the bonds are included in the operating budget of the Juvenile Justice Authority including \$1,748,341 in FY 2003 and \$2,537,748 in FY 2004 from the State Institutions Building Fund.



◆ **The Juvenile Justice Authority requests** for capital improvements expenditures \$5,011,456 in FY 2003 and \$5,222,359 in FY 2004. In FY 2003, the request includes \$3,036,456 for rehabilitation and repair projects and \$1,975,000 in debt service principal payments. In FY 2004, the request includes \$1,040,000 for rehabilitation and repair projects, \$2,060,000 in debt service principal payments, and \$2,122,359 in construction.

◆ **The Governor recommends** for capital improvements expenditures \$5,011,456 in FY 2003 and \$3,030,000 in FY 2004. The Governor concurs with the FY 2003 agency request. In FY 2004, the recommendation includes \$970,000 for rehabilitation and repair and \$2,060,000 in debt service principal payments. The Governor does not recommend the construction projects.

### **Joint Committee on State Building Construction Recommendation**

The Joint Committee on State Building Construction concurs with the Governor's recommendation.

### **Senate Capital Improvements Subcommittee Recommendation**

The Senate Capital Improvements Subcommittee concurs with the Joint Committee on State Building Construction's recommendation with the following observation:

1. The Subcommittee recommends authorization to demolish a 1920 storage building (root house) at Beloit Juvenile Correctional Facility if the Juvenile Justice Authority is able to locate the resources within their existing budget. The foundation of the building has cracked and settled in several places causing severe cracking and separation of the stucco exterior. The building is excess to the needs of the facility and the cost of repairs will be very expensive. The agency requested \$12,725 to demolish the building.

## Senate Capital Improvements

**Agency:** Kansas Department of Transportation

**Bill No.** - -

**Bill Sec.** - -

**Analyst:** Waller

**Analysis Pg. No.** 1495

**Capital Budget Page No.** 195

### CAPITAL IMPROVEMENTS

Project	Agency Req. FY 2004	Gov. Rec. FY 2004	JCSBC Rec.	Senate Rec. FY 2004
Rehabilitation and Repair	\$ 2,376,314	\$ 2,376,314	\$ 2,376,314	\$ 2,376,314
Reroof Buildings	213,790	213,790	213,790	213,790
Equipment Storage Sheds	489,204	489,204	489,204	489,204
Remote Chemical Storage Bunkers	580,975	580,975	580,975	580,975
Wichita Hillside Area Renovation	225,000	225,000	225,000	225,000
KHP Troop F Headquarters - Wichita	2,376,383	0	0	0
District Six Crew/Paint Storage - Garden City	1,084,000	1,084,000	1,084,000	1,084,000
Purchase Land - Lyons @ Existing Site	15,000	15,000	15,000	15,000
Purchase Land - Strong City @ Existing Site	15,000	15,000	15,000	15,000
Purchase Land - Concordia to Relocate Area/Sub Area	100,000	0	0	0
<b>TOTAL</b>	<b>\$ 7,475,666</b>	<b>\$ 4,999,283</b>	<b>\$ 4,999,283</b>	<b>\$ 4,999,283</b>

**Financing:**

State Highway Fund	\$ 7,475,666	\$ 4,999,283	\$ 0	\$ 4,999,283
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◆ The agency requests a total of \$7,475,666 for building projects. This is a decrease of \$5,928,916 (44.2 percent) from the FY 2003 estimate of \$13,404,582.

◆ **The Governor** recommends building project expenditures of \$4,999,283. This is \$2,476,383 (33.1 percent) below the agency's request of \$7,475,666. Details are listed in the following table.

### Joint Committee on State Building Construction Recommendations

The Joint Committee on State Building Construction concurs with the Governor's recommendation.

### Senate Capital Improvements Committee

The Senate Capital Improvements Committee concurs with the Joint Committee on State Building Construction's recommendation.

STATE OF KANSAS  
KANSAS ANIMAL HEALTH DEPARTMENT  
George Teagarden, Livestock Commissioner  
708 SW Jackson Topeka, Kansas 66603-3714  
Phone 785/296-2326 Fax 785/296-1765

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March 14, 2003

Chairman Morris and members of the Committee:

SB 257 would raise the statutory maximum on the Department's fees associated with the Kansas Pet Animal Act.

K.S.A. 47-1701 *et. seq* sets out licensing and inspection requirements for the Kansas Pet Animal Act. The Act requires licensing and inspections of the premises of Animal Breeders and Distributors (wholesalers, also USDA licensed), Retail breeders, Pet shops, Hobby Breeders, Pounds and Shelters and Boarding and Training Facilities.

- All fees are remitted to the Animal Dealer Fee Fund. Since the early 1990s the program has been funded by both the state general fund and licensing fees. As you can see from the table below, expenditures from the fund have normally exceeded revenue. In addition to the inspection program the Animal Dealer Fee Fund also contributes \$62,117 to our administrative function.

When fully staffed, the Animal Facilities Inspection Program has 9 full time employees: the director, a secretary, an office assistant (licensing clerk), five inspectors and a program consultant who serves as a field supervisor/investigator. Attached is a summary of the Animal Dealer Fee Fund. Due to budget cuts, we are currently holding open our Southeast inspector position. That inspector is normally responsible for inspecting 244 facilities in 16 counties ( 303 inspections).

For FY 2004, the Governor has recommended \$461,519 for the facilities inspection program. This would be funded by fees from licensees (43%) and the State General Fund (57%). Sixty seven percent of the program is for salaries and wages. As you can see from the table, the fee fund is running out of money and will have a negative balance at the end of FY 2005.

Senate Ways and Means<sup>1</sup>  
3-14-03  
Attachment 4

SB 257 would generate additional revenue estimated at \$89,213. While this is not a long term solution, if the State General Fund allocation increases by 3% in the next few years, the fund should last until 2012. If state General Fund money is not increased, the Fund would last until 2006.

In addition to normal operating and salary expenditures required to run the Inspection program, the Department has an added expense when it comes to Animal Seizures.

K.S.A. 47-1707 states: c) Whenever the commissioner has reasonable grounds to believe that a person or premises required to be licensed or permitted under the Kansas pet animal act has failed to comply with or has violated any provision of the Kansas pet animal act or any rule and regulation adopted hereunder and that the health, safety or welfare of animals in such person's possession, custody or care is endangered thereby, the commissioner shall seize and impound such animals using emergency adjudicative proceedings in accordance with the Kansas administrative procedure act. Except as provided by K.S.A. 21-4311, and amendments thereto, such animals may be returned to the person owning them if there is satisfactory evidence that the animals will receive adequate care by that person or such animals may be sold, placed or euthanized, at the discretion of the commissioner. Cost of care and services for such animals while seized and impounded shall be paid by the person from whom the animals were seized and impounded, if that person is found to be in violation of the Kansas pet animal act or any rules and regulations adopted hereunder. Such funds shall be paid to the commissioner for reimbursement of care and services provided during seizure and impoundment. If such person is not found to be in violation of the Kansas pet animal act or any rules and regulations adopted hereunder, the commissioner shall pay the costs of care and services provided during seizure and impoundment

.In the past six years, the Department has obtained 11 search warrants/emergency orders for seizure of animals. Anytime a search warrant is obtained, the Department must board the animals until a disposition hearing can be held and must provide veterinary care for the animals as necessary. Generally, hearings are held within 5 days, but in one instance the hearing could not be scheduled for six weeks.

If the seizure is not upheld, the state is responsible for assuming costs of care. If the seizure is upheld the respondent responsible for costs of care of the animals This is misleading however, because those who have their animals seized usually do not have the money to properly care for the animals themselves.

During the past 2 fiscal years the Department has spent over \$65,000 (boarding & vet care) in, as of yet, unrecoverable

expenditures associated with animal seizures. The majority of these expenditures were for one case, which involved the Department, seizing 138 animals from an unlicensed Marion Kansas premise. In that case, the Department recovered \$5,000 in cash (from a cash bond) and some property, which is of questionable value.

There is one change that we would like to see in the bill. Section 1(1) says in part "...for a license for premises of a person licensed under public law 97-579, an amount not to exceed \$225. We would like this modified to read "except for USDA licensed animal breeders, retail breeders and animal distributors an amount not to exceed \$225.

- We have 15 state & federally licensed pet shops (USDA only inspects on application. Inspects every three years but only for pocket pets - hedge hogs, sugar gliders, spiny mice, flying squirrels, etc. - we inspect 2 x a year) Since USDA licensed facilities pay \$150 instead of \$300, this results in a loss of \$2,250.

This would allow us to charge a full fee to pet shops and to out-of-state distributors and would generate approximately \$9,150 in additional fees.

Other changes that could be made are as follows:

The statute requires licensees to license for each activity they perform under the Pet Animal Act. They are only required to pay one fee, however. For example, if a Retail Breeder (\$300 fee) also boards animals (\$75 fee) the breeder may perform both activities for one \$300 fee.

- We have 38 individuals that have two or more licenses. If we collected for each license we would receive an additional \$3,720.

At any given time there are approximately 1,500 unlicensed and 500 licensed people advertising pets in newspapers and magazines. We monitor classified ads but we are hindered in locating unlicensed facilities because USDA licensed breeders and distributors are not required to show us records. (K.S.A. 47-1712).

Thank you for your attention. The Department respectfully requests that the Committee pass SB 256 as amended.

Debra Duncan, Director  
Animal Facilities Inspection Program

FUND/ACCOUNT NAME AND NUMBER		FY 2001 ACTUAL	FY 2002 ACTUAL	FY 2003 REVISED ESTIMATE	FY 2004	FY 2005
ANIMAL DEALER FEE FUND	2207-00					
ADD:						
Balance Forward	20	277,118	255,557	217,706	126,838	57,585
RECEIPTS NAME AND NUMBER						
Charges – clerical issue certificates	2040	0	0	0	0	0
Licenses	2111	202,111	193,246	180,000	185,000	185,000
Small Animal Health Certificates	2220	3,642	3,144	3,000	3,000	3,000
misc.	6211	591	5,435	0	0	0
SUBTOTAL RECEIPTS		206,344	201,825	183,000	188,000	188,000
TOTAL AVAILABLE		483,462	457,382	400,706	314,838	245,585
SUBTRACT:						
Transfer Out	70	0	-396			
Balance Forward	90	255,467	217,706	126,838	57,585	(4,415)
Nonreportable Expenditures	100					
TOTAL EXPENDITURES		227,995	239,280	273,868	257,253	250,000

### 50% Fee Increase Estimated receipts

Kansas Pet Animal Act  
license fees

	current	50% increase	total fee	additional revenue	total revenue
346 animal breeders -\$150	51,900	75	225	25,950	77,850
19 in state distributors-\$150	2,850	75	225	1,425	4,275
200 hobby kennels-\$75	15,000	37.50	112.50	7,500	22,500
75 boarding kennels-\$75	5,625	37.50	112.50	2,813	8,438
8 out of state distributors-\$150	1,200	75	225	600	1,800
73 pet shops- \$300 fee	21,900	150	450	10,950	32,850
14 pet shops - \$150 fee	2,100	75*	225	1,050	3,150
198 pound/shelters -\$200	39,600	100**	300	19,800	59,400
7 research -\$150	1,050	75	225	525	1,575
99 retail breeders - \$300	29,700	150	450	14,850	44,550
50 retail breeders - \$150	7,500	75	225	3,750	11,250
	<b>178,425</b>			<b>89,213</b>	<b>267,638</b>

\*USDA requires pet shops to be licensed to sell "pocket pets". The USDA, however, only inspects pet stores every 3 years or upon complaint - and then only the pocket pets. This causes a net loss of \$2,100 in income but does not alleviate the necessity of inspecting these shops. The statute should be changed to eliminate this deduction.

\*\*120 of the licensed shelters are municipalities. A \$200 fee is difficult for these entities. We believe a large number of them will stop housing strays if the fee is increased to this magnitude.

A fee increase may result in an increase of facilities operating without a license

Senate Bill No. 257  
OPPOSED TO FEE INCREASE

March 14, 2003

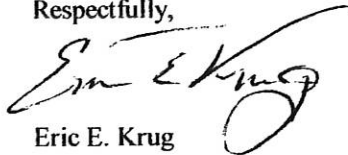
Honorable Legislator  
300 SW 10th Street  
Topeka, KS 66612-1504

I am opposed to SB 257, as I believe that being inspected by the State and USDA, I am in a double jeopardy. I do need to be licensed by both. But with not needing to be inspected by state would allow the state inspectors to spend more time inspecting those that are not USDA.

I would also like to see an investigative report done on the inspectors program as to why they were not able to recognize the above solution. Also what are they spending their allotted funds on that they are unable to perform their duties under the finances given to them at this time.

Thank you for your time.

Respectfully,



Eric E. Krug

Senate Ways and Means  
3-14-03  
Attachment 5



TC **WAYS & MEANS COMMITTEE**

My name is Dennis Koch from Valley Center, KS. I am here to speak against the proposed increase in the state of Kansas on licensing fees for kennel owners.

Economic conditions in our country today are as bad as I can remember in my 50+ years. Companies are merging and cutting positions, which happened to me personally. The financial impact it had on my family required me to readjust my budget and then stick to it.

Many people are being laid off, many asked to not expect pay increases (this has happened to me at the part-time position I have), and some have even taken pay cuts so as to keep the business open.

No time is a good time to ask for a 50% increase in revenue, but right now is definitely the absolute worst.

As I was USDA licensed and state licensed for retail and pet store last year, I had 6 inspections: 2 state, 2 USDA, and 2 vet inspections, because the state would not accept my USDA vet inspection due to the pet store license. Total overkill.

Sale of puppies has dropped off for out-the-door. Prices have dropped, which has led me to drop my retail and pet license this coming year and move to a breeder only, now selling mostly to a distributor or pet store directly.

I would like to offer some possible solutions to these complaints.

Great time and expense could be saved by our state if inspectors did not inspect where the USDA is already inspecting. I am still willing to pay a current licensing fee (not an increased fee), and still feel state inspections should be made if complaints are forthcoming.

When it becomes necessary to close a kennel after an appropriate number of warnings, I feel the kennel owner should have 30, 45, 60 days...whatever...to disperse of their own property. Then, if they haven't done so by a designated date, then pick up their property. There is no need for the state to have to board. A complete accurate list of where all dogs are sold can be provided or retribution applied.

A business and individuals need to stay in a budget, be frugal with funds and look at alternative ways to operate. I feel our governmental offices and committees need to also be part of this great country's recovery.

Should you decide to institute this increased fee and continue to confiscate and board, I would be very willing to sell my dogs and become a full-time boarding facility. If the numbers I saw of what you are willing to pay for this service are accurate, I could save you a lot of money and have the best deal going I have ever been involved in.

Thank you for listening.

Dennis Koch  
10515 N. Hillside  
Valley Center, KS 67147  
(316) 755-2432  
FAX (316) 755-9930  
denlinkoch@aol.com

Senate Ways and Means  
3-14-03  
Attachment 6

To: L

From: Martha Bartels 730 13th Road  
Marysville KS 66508

Please Vote NO this is just  
another TAX.

We are Inspected by Federal, our Vet  
and AKC.

The State does not need to inspect unless  
there is a Complaint.

We have been farmers for years. they tell  
us to be more efficient. they (the inspectors)  
drive gas guster trucks. Why don't they drive  
small cars.

The Animal Inspection Department needs to  
stay within there Budget. In these days everyone  
needs money. But my puppies prices does not  
go up.

My name is Jan Price and I live in Topeka. I have been involved in animal welfare since I was a little girl, around 40 years. *I am against senate Bill 257 -*

I believe the fees for any person or company that profits from the ~~sale~~<sup>breeding</sup> of animals should be increased. It is common knowledge that the majority of breeders for profit operate in atrocious conditions. Many operate for years and years in violation of our state laws, weak as they are. It has been my experience that few fines are issued against the puppy millers even though the violations are overwhelming, and when they are fined, many don't pay and continue business as usual.

It doesn't make sense to me to raise fees for the rescue people, humane shelters, and other volunteer groups. Most of the legitimate rescues operate on a few donations and the people themselves spending what they can, and making sacrifices themselves to care for the animals they rescue, whether it be donating their time or money.

Jan Price  
273-1370

*Senate Ways and Means  
3-14-03  
Attachment 8*

To Whom It May Concern

This is in regards to Senate Bill 257. I am definitely against licensing fee increases. It would be very unfair to the smaller kennels to be charged the same as the large kennels. A person with 20 animals verses a person with 200 animals. Those with the larger amount would pay less per head than those with use the lesser amount of animals. If fees need to be increased, they should follow the USDA guidelines and be based on amount of sales, using the Kansas \$150.00 fee as the base line.

This also should have been presented to the kennel and cattery owners of Kansas.

It was very underhanded the way this got passed on to the Senate.

Again, let me state I am definitely against this bill.

Sincerely

Virginia M Hinderer  
1336 SW 85<sup>th</sup> St  
Wakarusa, Ks. 66546

Senate Ways and Means  
3-14-03  
Attachment 9

Dear Members of the Senate,

I just wanted to drop the committee members a short note to ask that SB 257 being discussed by the Ways and Means committee on Friday be voted down. This bill is against all that is American and seems to me would give more credence to the brazen tactics that the Animal Facility Inspectors already use. They alone should not have the power to take any animals from Kansas citizens, much less make us pay more to put up with their terrorist actions. They have already gone into at least one home and stolen articles while their hired guns were outside stealing those folk's dogs.

Those people (Animal Facility Inspectors) should be given no more power. We have no more money to give to those bureaucrats than does the state. To free them from being monetarily tied to the state would be a huge mistake. They are already paying off judges to preside in their kangaroo courts; taking state troopers, swat teams and local police on their terror missions for armed intimidation of citizens... I ask that you give attention to this- you are the people who can shut down this bill, and then make them answer for their criminal actions against the people you represent.

I would ask that a bill be introduced that would eliminate the Animal Facility Inspectors from the Department of Agriculture. That would not only save the state money, it would eliminate the harassment of Kansas citizens and small or family owned businesses such as mine and many others across the state. We are already USDA inspected and inspected by a veterinarian (as directed by the USDA). As a matter of fact, my USDA inspector was here yesterday.

I will not be able to attend the public discussions by the Agriculture committee on SB 257 on Friday, but again ask for a no vote. And since I have first hand experience with the Animal Facilities Inspectors and their tactics I would be happy to visit with you at any time.

"When the government fears it's people, you have freedom, and when people fear the government, you have tyranny." Thomas Jefferson

Thank you for your consideration,

Mike Strodman  
Rt. 1  
Bucklin, KS 67834  
620-826-3701

Senate Ways and Means  
3-14-03  
Attachment 10

Re: Senate Bill No. 257

To Whom It May Concern,

I am writing in regard to Senate Bill no. 257, funding for the Kansas Animal Health Department, with somewhat mixed feelings on the issue. While I feel that inspections of all animal related facilities in Kansas are vital to our industry and the image that we portray to the rest of the country, and am not opposed to the increase in fees to see that this happens. I am very disappointed that this issue was not brought to the attention of the advisory committee or the people within the industry that it will affect before it was drafted into a Senate bill. That the people that are in a position to know what is needed and how to implement it were not consulted or given an opportunity to provide input on the issue.

It is also my understanding, that it is not known at this time if the fee increases proposed will be adequate to fully fund this department. So with this in mind, I would be in favor of an increase, ONLY if it could be done on a one year basis with the understanding that any future changes would be taken under consideration by the advisory committee and input received by the public. If this is not possible then my suggestion would be to table the bill at this time, and deal with your current budget until other options can be reviewed.

Sincerely,

*Cindy Clausen*

Cindy Clausen  
RR1 Box 107  
Portis, Ks. 67474  
785-346-5792  
St. No. 123A03

Senate Ways and Means  
3-14-03  
Attachment 11

Roxanne Trautloff  
15148 302 nd Rd  
Atchison, Ks.66002

To Whom It May Concern

This is in regards to Senate Bill 257.

I am definately against this licesning fee increase.

The reason being: we have high enough licensing fees being paid now.

The larger kennels would pay the same fee as the small kennels.

The larger kennels would be paying say, 10 cents a pup for maybe 200 or more sales where a small kennel selling maybe 25 -50 would be figured at maybe 90 cents or more a pup.

If it is necessary to raise these fees from \$150 yearly I think the Kansas licensing fee should be following the USDA guidelines. based on \$ amount of pups sold.

This was not presented to the kennel and cattery owners before being put before the senate.

Sincerely  
Roxanne Trautloff  
913-367-4044

Senate Ways and Means  
3-14-03  
Attachment 12

Senate Bill No. 257  
OPPOSED TO FEE INCREASES

March 12, 2003

Honorable Legislator  
300 SW 10<sup>th</sup> Street  
Topeka, KS 66612-1504

I am Rebecca Mosshart from Nashville, Kansas. I have been a professional dog breeder since 1981. Have been USDA licensed since 1985 and State licensed since shortly after the inception of state licensing.

I believe that at this time we should leave the license fees for state licensed kennels as they now stand. I am against the changes proposed in SB 257.

There are over 300 licensed professional breeders in the state of Kansas who already pay for a license from the USDA and the KAHD. As things stand now, a kennel will be inspected at least once a year, usually twice a year, by each agency. They are also inspected by their veterinarian of record on an annual basis and possibly by the AKC.


I suggest that KAHD inspect USDA licensed kennels on a complaint basis only. USDA should include KAHD if they are having an ongoing problem with a kennel. KAHD could also inspect on a valid, documented complaint from the public. The kennel in question should be informed of both the source and the documentation of the complaint.

Why should the KAHD be inspecting kennels that are already inspected by the USDA? USDA has already licensed and inspected these kennels with standards equal to that listed in 47-1701. By going this route, they would have 300+ kennels less to inspect on a routine basis. Less time, less mileage, they wouldn't even have to fill the inspector's position that they have been holding open.

If I have to tighten the belt in order to help the State with more funding, I would much rather fund education and aid for the aged or disabled.

I realize that times are tough and money is hard to come by. It is that way for all of us. I have had to tighten my belt. I expect the Kansas government to do the same.

Thank you for your time and allowing me to voice my opinion regarding SB 257.



Rebecca Mosshart  
PO Box 65  
Nashville, Ks 67112  
Home Phone: 620 246-5384  
Work Phone: 620 298-6112  
Fax: 620 246-5385

USDA License # 48-A-366  
Kansas State License # A-092-03

Senate Ways and Means  
3-14-03  
Attachment 13



Marlene Aurand  
13 N 170th  
Salina, Ks 67401

I am totally against Bill 257. I have been raising dogs now for over 30 yrs . Our expenses keep going up but the cost of our puppies is the same as back in the 70's. We are inspected by USDA, our vets, AKC and by the public. I have the public in here daily with a boarding kennel if I don't keep this clean I will have no business.

Senate Ways and Means  
3-14-03  
Attachment 14

# H-Bar-H Veterinary Hospital Suzanne Harvey, D.V.M.

PO Box 221  
Buffalo, OK 73834-0221  
580-735-2680  
Fax 580-735-2680

## SB NO. 257 OPPOSED to FEE INCREASES

March 12, 2003

Honorable Legislator  
300 SW 10th Street  
Topeka KS 66612-1504

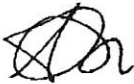
I am a 1984 graduate of Kansas State University's College of Veterinary Medicine, licensed and accredited in Kansas and Oklahoma. Over the past 19 years I have worked with owners of kennels in Kansas and Oklahoma, USDA licensed professional breeders, show breeders, and hobby breeders with dogs, cats, ferrets, parrots, and hand pets. My qualifications and training and years of "real life" experience in the trenches give me an insight and expertise in the world of kennels and their owners. Many of these facilities are in Kansas, varying from backyard breeders to large USDA licensed facilities. I am writing to oppose Senate Bill No. 257 by the Committee on Ways and Means as discussed in the e-mail from Debra Duncan Re: Bill Proposing fee increases for the Animal Facilities Inspection Program. This is an excessively greedy act of the agency to increase fees on certain people by 50%. This is done only to raise money. Other ways would result in fewer expenditures without increasing taxes on these facilities.

I strongly oppose any increase in fees in any manner. Rather than increase fees, why not exempt USDA-LICENSED kennels from state inspection? They have already licensed and inspected these facilities to standards equal to that listed in 47-1701. This would decrease the amount of inspectors and inspections by the state.

These facilities have already had increased calls upon their pocket with increased costs of heating fuel, electricity, gasoline, insurance, and veterinary supplies. By increasing fees (taxes), you would place an unnecessary burden on them.

Please call me if you have any questions regarding this letter or my opinion.

Sincerely,



Suzanne Harvey, D.V.M.  
H-Bar-H Veterinary Hospital

Senate Ways and Means  
3-14-03  
Attachment 15

Joyce Robinson  
375 N 100th Rd  
Glasco, Ks 67445

I am against bill # 257. I see no reason to have state inspectors  
with all of the other inspectors that we have.

Senate Ways and Means  
3-14-03  
Attachment 16

## PS PUPS



Neal & Linda Spies ♦ 9561 SW HWY 77 ♦ Augusta, Ks 67010 ♦ USA  
Phone 316-742-9297 ♦ Fax 316-742-9297 ♦ Home Phone 316-742-9297

March 12, 2003

Dear Commission;

It has been brought to out attention that the Kansas Animal Health Department is seeking to raise the fee for licensing . I at this time think the department should look at reducing expenses, as are so many state run departments. I believe duplicating inspections state following USDA, USDA following state is simply a waste of funding. I would hope that other state departments are not simply duplicating services. The State of Kansas is at this time facing a major financial crisis. Raising fees simply to provide inspections for already inspected and licensed USDA facilities is ill advised and an extravagance.

Sincerely,

Linda S. Spies

Senate Ways and Means  
3-14-03  
Attachment 17

*I am in definite disagreement with this new bill on us breeders. I am a hobby show breeder that has less than 5 litters a year. I simply can not afford anymore costs that are totally unfair. I understand the smaller you are the more expensive a license. You have my permission to use this for your use in trying to defeat this measure.*

*Rex A. Ingels  
1314 Atchison St  
Atchison, Ks. 66002  
913-367-7580*

*Senate Ways and Means  
3-14-03  
Attachment 18*

Senate Bill 257  
Opposed to Fee Increases

March 12, 2003

Honorable Legislator  
300 SW 10<sup>th</sup> Street  
Topeka, KS 66612-1504

I am Sam Mosshart, from Protection, Kansas. Kansas State License #056-A-98 and USDA License #48-A-963. I have been in the Kennel business since 1989 as a USDA Licensed breeder and later a Kansas State Licensed breeder.

The State Animal Health Dept. in 2000, stated that they had a problem with 1% of the USDA licensed kennels in the state. With approximately 340 USDA licensed kennels in the state that figures out to be around 3.5 kennels. I think the USDA can probably handle that many problem kennels.

A good percent of the USDA Kennels are located on family farms around the state, are part of the income for a retired couple or enable a young mother to be a stay-at-home mom. The kennel business is one of the few extra income opportunities that are available for these folks. Usually the whole family is involved in the business in some way or another.

We, like most businesses, have seen are utility bills, transportation, insurance and feed costs all rise.

With approximately 340 or so licensed kennels in the state already inspected by the USDA, why should the KAHD spend their already tight resources to inspect them again?

Also the pet industry exports a large percent of their puppies out of state, bringing new money into the state. This in turn supports the local businesses, especially in the smaller rural communities: veterinarians, feed stores, utility companies, vehicle dealers, pet stores, pet equipment dealers, etc.

In these slow economic times, we all need to spend our money wisely. This includes the Kansas Animal Health Department!

Thank you for your time and consideration in these matters.



Sam Mosshart  
RR 1 Box 64  
Protection, Kansas 67127  
Phone: 620 622-4431  
Fax: 620 622-4892

Senate Ways and Means  
3-14-03  
Attachment 19

Kent & Donna Long, Arkansas City, Ks. 67005 620-441-7705 We are against Senate Bill # 257 . Being a small breeder, we are very concerned with the proposed license fee increases. Our profits are very modest and any increases in operating costs are detrimental to the business. For the state to pass its budget cut problems onto the breeder is unfair and a trend likely to continue if passed. The need for a State inspection program is questionable anyway. Since the State inspection program follows every rule & regulation of the U.S.D.A. Animal Welfare Act, the State inspection program is unnecessary & a waste of taxpayers money, Sincerely, Kent Long

Senate Ways and Means  
3-14-03  
Attachment 20

From LouJean Kennel State license #A-594-03  
John L and Venettia Maddux  
8888 SE Hwy 54  
El Dorado, KS 67042-8777  
Phone (316) 321-6841

To Members of the House Ways and Means Committee

Re: SB257

As a small breeder, we are opposed to the proposed increase in licensing fees. We cannot force the brokers to pay more for puppies just because our expenses for dog food, propane, electricity, gasoline, vet care and medicines are going up. We just have to tighten our belts to get by. We think the Kansas Animal Health Department should do the same.

Since we are licensed by USDA, we see both USDA and State inspectors. We think money could be saved if the State would work with USDA and not duplicate inspections. If the USDA licensed kennels receive a good report from USDA, why should the State waste time and money inspecting those same kennels? Let the State follow up on problem facilities if USDA needs help.

*John L Maddux*  
*Venettia Maddux*

Senate Ways and Means  
3-14-03  
Attachment 21



3/12/2003

To: The Senate Ways and Means Committee

RE: SB 257

As a Class A Breeder in the State of Kansas, we are not in favor of the proposed increase in our licensing fees. Along with all the expenses ( dog food, electricity, veterinarian's care and all the licenses and fees we now pay) going up. We feel that we have to tighten our belts to afford these items so we can keep going and do right by our animals, that The Kansas Animal Health Department should do the same.

I feel that there are other ways to accomplish this. One is to share the reports that the USDA inspectors give each of us as we are inspected. If there is a problem then the Kansas State Department could follow up if they feel necessary. This would cut down on the amount of inspections the state would have to make and leave more time for them to inspect the more non-compliant ones.

Very concerned Kansas Breeder.

J-Mag Kennels  
RR 2 Box 223  
Eureka, Kansas  
1-620-583-6041

OWNERS: Mary A. Gulick  
Mary A. Gulick  
John A. Gulick  
John A. Gulick

Senate Ways and Means  
3-14-03  
Attachment 22

03/12/2003

Senate Committee:

SB 257

Sir:

I do not believe the funding fees for the animal facilities inspection program should be increased as much as 50 % at this time. I feel that the license fees are high enough now. Not only would this put a hardship on me as a breeder but I feel that it would be very costly for any one that wants to do things right and provide for their animals.

I am a small breeder that only has my puppy income to live on. For health reasons I cannot do a full time job, and I am too young to draw social security. Increasing the fees will take away income needed for upkeep and care of my kennel.

Why doesn't the state take advantage of the USDA reports on the larger kennels, and if there is a problem, then they (the state) can do inspections of their own. That would cut down on some of the cost and then the state's time and cost could be used for the smaller kennels or hobby breeders that are not required to be USDA licensed.

If you do increase fees I believe the fees for the rescue/groups or foster homes should also go up. Maybe not as much, but they need to carry some of the cost as well as the rest of us.

PLEASE, TRY TO FIND ANOTHER WAY TO HELP FUND THIS PROGRAM TOO.

Sincerely,

  
Ruth Knight

NITES KENNEL  
RR 2 BOX 225  
1698C KS 99 HWY  
EUREKA, KS. 67045  
(620) 583-7388

Senate Ways and Means  
3-14-03  
Attachment 23

Senate Bill No. 257  
OPPOSED TO FEE INCREASE

March 13, 2003

Honorable Legislator  
300 SW 10th Street  
Topeka, KS 66612-1504

I am Ruth Krug from Leon, KS. I recently have started a kennel that is both USDA and State licensed. I opposed this bill, due to the fact that a year ago I was laid off from my aircraft job. I was at that time a single parent trying to raise my child on next to nothing. I didn't even qualify for help. Now that I am back working I had to take a 70% cut in pay and if that wasn't bad enough, my checks now are 20% less than my unemployment. So if I can adjust and people like me can adjust to cuts, then why can't the State do the same? Raising the fees would put unnecessary hardship on kennels that are trying to make an honest living and survive. If there is a budget problem, the State should consider not inspecting those kennels that are USDA inspected already.

Thank you for your time and allowing me to view my opinion regarding SB 257.

Ruth Krug  
9727 Kay Dr.  
Leon, KS 67074  
(316) 742-9949

Senate Ways and Means  
3-14-03  
Attachment 24

Gupton's Pets & Supplies, Inc.  
2815 George Washington Blvd.  
Wichita, Kansas 67210

Dear Sir:

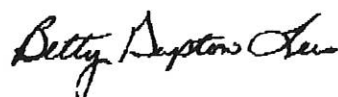
My name is Betty Gupton Lees. I own and operate Gupton's Pets and Supplies, Inc. at 2815 George Washington Blvd., Wichita, Kansas 67210. My office phone number is 316-682-8110.

I am very concerned about Senate Bill #257, which is being considered. The economy of Wichita, as well as the rest of Kansas is dependent on small businesses. These so-called mom and pop stores cannot handle a \$150 increase in their licensing fees. Small pet shops sell mice, gerbils, hamsters, guinea pigs and rabbits. These animals are not great money profit makers and to say they would be able to recoup \$450 in a years' time is almost ridiculous.

The cost of living has increased, but what business can handle 50% increases in their operating expenses? Perhaps a sliding scale fee that would allow the larger stores to pay more and small stores to pay less could be arranged.

More and more pet shops are turning into fish only shops because of this licensing fee. Animals benefit our society. They teach our children responsibility and build character. Pet owners live longer, healthier, and more productive lives as Kansas taxpayers. Please rethink your plans, and do not place the burden of fees on those of us who are licensed and caring pet professionals. Fees in the form of fines should be leveled on those unlicensed and the people that are ignoring the health and welfare of our animals. Not only are these people undeserving of their animals, but perhaps a fine rather than a slap on the wrist would provide incentive to take better care of their animals, as well as helping to fund the inspectors you are unable to budget.

Sincerely,



Betty Gupton Lees

Senate Ways and Means  
3-14-03  
Attachment 25

**To: Senator Steven Morris  
Room 120 South**

**Regarding bill 257**

**Opposed**

To better utilize the money in KAHD's budget. Forego inspecting, already inspected and federally licensed USDA Kennels.

There are approximately 340 of these kennels in Kansas. Why spend tax dollars twice on these facilities? Inspection of the USDA licensed kennels by the KAHD should be on a complaint basis, or if asked for help by the USDA.

Facility owner should be informed of the nature and the source of the complaint!



Rebecca Mosshart  
PO Box 65  
Nashville, KS 67112

Home Phone: 620 246-5384 (after 4 PM) *preferred usage*  
Work Phone: 620 298-6112

**To: Senator Steven Morris  
Room 120 South**

**Regarding bill 257**

**Opposed**

As a federal and state taxpayer I think there are better way to better utilize the money in KAHD's budget. Forego inspecting, already inspected and federally licensed USDA Kennels.

There are approximately 340 of these kennels in Kansas. Why spend tax dollars twice on these facilities? Inspection of the USDA licensed kennels by the KAHD should be on a complaint basis, or if asked for help by the USDA only.

Facility owner should be informed of the nature and the source of the complaint!

Russell Eck  
(620) 298-3230  
Pratt Ks.

Senate Ways and Means  
3-14-03  
Attachment 27

**To: Senator Steven Morris  
Room 120 South**

**Regarding bill 257**

**Opposed**

As a federal and state taxpayer I think there are better way to better utilize the money in KAHD's budget. Forego inspecting, already inspected and federally licensed USDA Kennels.

There are approximately 340 of these kennels in Kansas. Why spend tax dollars twice on these facilities? Inspection of the USDA licensed kennels by the KAHD should be on a complaint basis, or if asked for help by the USDA only.

Facility owner should be informed of the nature and the source of the complaint!

*Adam N. Bayer*

*Kingman, Kansas 67068*

*620-532-6683*

**To: Senator Steven Morris  
Room 120 South**

**Regarding bill 257**

**Opposed**

As a federal and state tax payer I think there are better way to better utilize the money in KAHD's budget. Forego inspecting, already inspected and federally licensed USDA Kennels.

There are approximately 340 of these kennels in Kansas. Why spend tax dollars twice on these facilities? Inspection of the USDA licensed kennels by the KAHD should be on a complaint basis, or if asked for help by the USD only.

Facility owner should be informed of the nature and the source of the complaint!



Gregg Kitson  
Cunningham, KS 67035

Home Phone: 620 298-5592



Mary Shaw 1-785-368-6365

3/15/03

Attn: Steven Morris Rm 120 S

Please Do NOT Pass Bill # 257

Raising my cost as a Pet Store owner from 300 to 450 will only hurt small businesses such as my self. It is already hard to compete with big businesses that have moved into my area. I believe that there are many other alternatives that should be looked at before making a decision. Small animals do not make up enough of my yearly income to constitute such a wage ~~increase~~ increase.

Aaron Lees  
(316) 686-3689

**To: Senator Steven Morris  
Room 120 South**

**Regarding bill 257**

**Opposed**

As a federal and state taxpayer I think there are better way to better utilize the money in KAHD's budget. Forego inspecting, already inspected and federally licensed USDA Kennels.

There are approximately 340 of these kennels in Kansas. Why spend tax dollars twice on these facilities? Inspection of the USDA licensed kennels by the KAHD should be on a complaint basis, or if asked for help by the USDA only.

Facility owner should be informed of the nature and the source of the complaint!

*Tom Ford*

*620-246-5254*

*Nashville Kans*

Senate Ways and Means  
3-14-03  
Attachment 31

**To: Senator Steven Morris  
Room 120 South**

**Regarding bill 257**

**Opposed**

As a federal and state taxpayer I think there are better way to better utilize the money in KAHD's budget. Forego inspecting, already inspected and federally licensed USDA Kennels.

There are approximately 340 of these kennels in Kansas. Why spend tax dollars twice on these facilities? Inspection of the USDA licensed kennels by the KAHD should be on a complaint basis, or if asked for help by the USDA only.

Facility owner should be informed of the nature and the source of the complaint!

*Maxim J. Bayer*

*Kingman, Kansas 67068*

*620-532-2908*

*Senate Ways and Means  
3-14-03  
Attachment 32*

**To: Senator Steven Morris  
Room 120 South**

**Regarding bill 257**

**Opposed**

As a federal and state taxpayer I think there are better way to better utilize the money in KAHD's budget. Forego inspecting, already inspected and federally licensed USDA Kennels.

There are approximately 340 of these kennels in Kansas. Why spend tax dollars twice on these facilities? Inspection of the USDA licensed kennels by the KAHD should be on a complaint basis, or if asked for help by the USDA only.

Facility owner should be informed of the nature and the source of the complaint!

NED ALBERS  
512 GROVE  
PRATT, KS 67124  
620-672-3483

**To: Senator Steven Morris  
Room 120 South**

**Regarding bill 257**

**Opposed**

As a federal and state taxpayer I think there are better way to better utilize the money in KAHD's budget. Forego inspecting, already inspected and federally licensed USDA Kennels.

There are approximately 340 of these kennels in Kansas. Why spend tax dollars twice on these facilities? Inspection of the USDA licensed kennels by the KAHD should be on a complaint basis, or if asked for help by the USDA only.

Facility owner should be informed of the nature and the source of the complaint!

Leon Fischer - 620-298-2433

12376 W. Hwy 54.

Cunningham, Ks. 67035.

Senate Ways and Means  
3-14-03  
Attachment 34

**To: Senator Steven Morris  
Room 120 South**

**Regarding bill 257**

**Opposed**

As a federal and state taxpayer I think there are better way to better utilize the money in KAHD's budget. Forego inspecting, already inspected and federally licensed USDA Kennels.

There are approximately 340 of these kennels in Kansas. Why spend tax dollars twice on these facilities? Inspection of the USDA licensed kennels by the KAHD should be on a complaint basis, or if asked for help by the USDA only.

Facility owner should be informed of the nature and the source of the complaint!

Bruce Yelne  
2325 Polk  
Great Bend, Ks.  
67530

620-793-8231

Senate Ways and Means  
3-14-03  
Attachment 35

March 13, 2003

Fax to: 785-368-6363

Senator Morris  
Room 120, South

I am opposed to Bill SB257. It was my impression that actions such as this were supposed to be discussed with the Advisory team, and they had not been included in this.

I know that at times it is necessary to increase fees, just as our gasoline, taxes, advertising, dog food, etc. has increased. However, I don't see justification for a 50% increase in license fees all at one time. Have you done the math on this?? It would seem to me that perhaps a 10% increase would be fair and at the same raise ample funds to finance a 6<sup>th</sup> inspector. I don't have the exact numbers of facilities available to me, but for example:

There is need for a 6<sup>th</sup> inspector in SE Kansas where there are 240 facilities. The current figures for this area would be

240 x \$300 = \$72,000 (presently collected)
36,000 (proposed 50% increase)
7,200 (suggested 10% increase)

\$36,000 x 6 areas = \$432,000

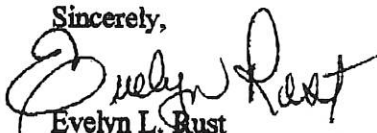
\$ 7,200 x 6 areas = \$ 43,200

I don't know what payscale they have for inspectors, but a mere 10% increase state wide would probably be sufficient for that needed monies.

I am sure that had the Advisory Board been consulted there would have been some suggestions similar that would be acceptable to all parties involved.

I appreciate your consideration on this Bill for delivering your vote.

Sincerely,

  
Evelyn L. Rust  
11153 SW 70<sup>th</sup> St.  
Augusta, KS 67010  
316-775-6064

Senate Ways and Means  
3-14-03  
Attachment 36

**To: Senator Steven Morris  
Room 120 South**

**Regarding bill 257**

**Opposed**

As a federal and state taxpayer I think there are better way to better utilize the money in KAHD's budget. Forego inspecting, already inspected and federally licensed USDA Kennels.

There are approximately 340 of these kennels in Kansas. Why spend tax dollars twice on these facilities? Inspection of the USDA licensed kennels by the KAHD should be on a complaint basis, or if asked for help by the USDA only.

Facility owner should be informed of the nature and the source of the complaint!

*George Hageman  
620 -298-4177  
Cunningham, KS*

*Senate Ways and Means  
3-14-03  
Attachment 37*



**To: Senator Steven Morris  
Room 120 South**

**Regarding bill 257**

**Opposed**

As a federal and state taxpayer I think there are better way to better utilize the money in KAHD's budget. Forego inspecting, already inspected and federally licensed USDA Kennels.

There are approximately 340 of these kennels in Kansas. Why spend tax dollars twice on these facilities? Inspection of the USDA licensed kennels by the KAHD should be on a complaint basis, or if asked for help by the USDA only.

Facility owner should be informed of the nature and the source of the complaint!

*Kent Sussman*  
*620-298-4065*  
*Cunningham, KS. 67035*

**To: Senator Steven Morris  
Room 120 South**

**Regarding bill 257**

**Opposed**

As a federal and state taxpayer I think there are better way to better utilize the money in KAHD's budget. Forego inspecting, already inspected and federally licensed USDA Kennels.

There are approximately 340 of these kennels in Kansas. Why spend tax dollars twice on these facilities? Inspection of the USDA licensed kennels by the KAHD should be on a complaint basis, or if asked for help by the USDA only.

Facility owner should be informed of the nature and the source of the complaint!

*Richard Kohling*  
*620-672-5828*  
*Pratt, KS.*

Senate Ways and Means  
3-14-03  
Attachment 39

**To: Senator Steven Morris  
Room 120 South**

**Regarding bill 257**

**Opposed**

As a federal and state taxpayer I think there are better way to better utilize the money in KAHD's budget. Forego inspecting, already inspected and federally licensed USDA Kennels.

There are approximately 340 of these kennels in Kansas. Why spend tax dollars twice on these facilities? Inspection of the USDA licensed kennels by the KAHD should be on a complaint basis, or if asked for help by the USDA only.

Facility owner should be informed of the nature and the source of the complaint!

*Jon C. Warr*  
HARRINGTON, KS.  
67544  
620-653-4611

Senate Ways and Means  
3-14-03  
Attachment 40

**From:** "Original Haus" <originalhaus@swko.net>  
**To:** <adkins@senate.state.ks.us>, <barone@senate.state.ks.us>, <bunten@senate.state.ks.us>, <downey@senate.state.ks.us>, <feleciano@senate.state.ks.us>, <jackson@senate.state.ks.us>, <jordan@senate.state.ks.us>, <kerr@senate.state.ks.us>, <morris@senate.state.ks.us>, <salmans@senate.state.ks.us>, <schodorf@senate.state.ks.us>, <huelskamp@senate.state.ks.us>, <neufeld@house.state.ks.us>, "Who Dunnit" <kybec70@hotmail.com>, <Jr1015813@aol.com>, <thelordsdaughter@yahoo.com>  
**Date:** Thu, Mar 13, 2003 7:55 PM  
**Subject:** SB 257 in committee- This is very important, please read...

Dear Members of the Senate,

I just wanted to drop the committee members a short note to ask that SB 257 being discussed by the Ways and Means committee on Friday be voted down. This bill is against all that is American and seems to me would give more credence to the brazen tactics that the Animal Facility Inspectors already use. They alone should not have the power to take any animals from Kansas citizens, much less make us pay more to put up with their terrorist actions. They have already gone into at least one home and stolen articles while their hired guns were outside stealing those folk's dogs.

Those people (Animal Facility Inspectors) should be given no more power. We have no more money to give to those bureaucrats than does the state. To free them from being monetarily tied to the state would be a huge mistake. They are already paying off judges to preside in their kangaroo courts; taking state troopers, swat teams and local police on thier terror missions for armed intimidation of citizens... I ask that you give attention to this- you are the people who can shut down this bill, and then make them answer for their criminal actions against the people you represent.

I would ask that a bill be introduced that would eliminate the Animal Facility Inspectors from the Department of Agriculture. That would not only save the state money, it would elminate the harrassment of Kansas citizens and small or family owned businesses such as mine and many others across the state. We are already USDA inspected and inspected by a vetrenarian (as directed by the USDA). As a matter of fact, my USDA inspector was here yesterday.

I will not be able to attend the public discussions by the Agriculture committee on SB 257 on Friday, but again ask for a no vote. And since I have first hand experience with the Animal Facilities Inspectors and their tactics I would be happy to visit with you at any time.

"When the government fears it's people, you have freedom, and when people fear the government, you have tyranny." Thomas Jefferson

Thank you for your consideration,

Mike Strodman  
Rt.1  
Bucklin, KS 67834  
620-826-3701

Senate Ways and Means  
3-14-03  
Attachment 41