

MINUTES OF THE FINANCIAL INSTITUTIONS & INSURANCE.

The meeting was called to order by Chairperson Senator Ruth Teichman at 9:30 a.m. on February 6 in Room 234-N of the Capitol.

All members were present except: Senators Adkins & Steiniger, excused

Committee staff present: Ken Wilke, Office of the Revisor of Statutes  
Dr. Bill Wolff, Kansas Legislative Research Department  
Marlene Putnam, Committee Secretary

Conferees appearing before the committee: Janis DeBoer, Acting Secretary, Dept of Aging

Others attending: See attached list

Senator Teichman introduced Janis DeBoer, Acting Secretary of the Department of Aging. Ms. DeBoer reviewed the mission and goals of the Department of Aging. (See Attachment 1)

Included in her material was:

- Funding Sources
- Expenditures
- Customers Served
- Customer Profiles
- Waiting Lists
- Governor's Budget

She reported that over 50 percent of the residents in Nursing Homes are on Medicaid. There has been a decline in the number of nursing homes in the last 3 years. The trend is for more assisted living facilities, and in home services.

She concluded her presentation with a list of KDOA accomplishments, and a list of Innovative Projects.

Senator Teichman announced that the committee will conduct hearings on Credit Scoring next week.

Meeting Adjourned



# Kansas Department on Aging Agency Overview For



Senate Financial Institutions and Insurance Committee

SENATE FI + I COMM  
2-6-03  
ATTACHMENT 1

February 6, 2003

Janis DeBoer, Acting Secretary

*For information contact:*

Sheli Sweeney, Legislative Liaison  
(785) 296-1299 or michelle@aging.state.ks.us

Doug Farmer Assistant Secretary  
(785) 296-6295 or dougf@aging.state.ks.us

Senate FI & I Committee

Meeting Date: 2-6-03

Attachment No.: 1

8-1

# Kansas Department on Aging

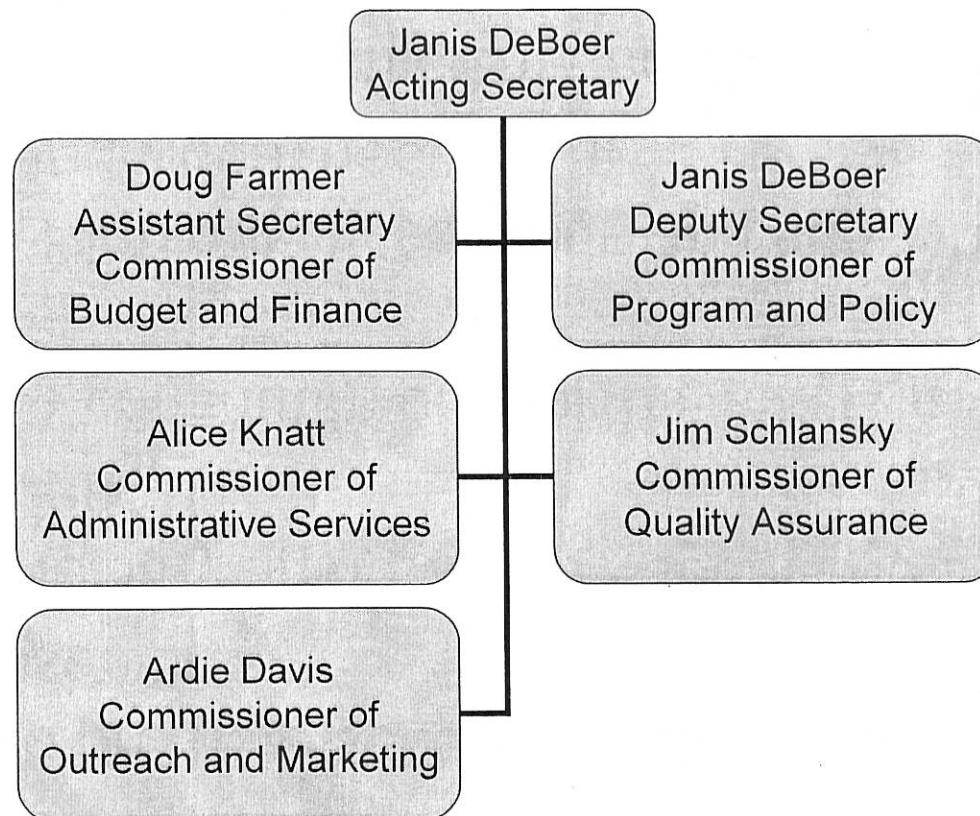
## Mission and Goals

Mission: To promote security, dignity and independence of Kansas' seniors.

- Goal I: Healthy aging with personal and financial independence.
- Goal II: A continuum of choices in services for seniors.
- Goal III: High quality services and supports at all levels of individual need.
- Goal IV: Effective, efficient and affordable services and supports.

# Kansas Department on Aging

1-3

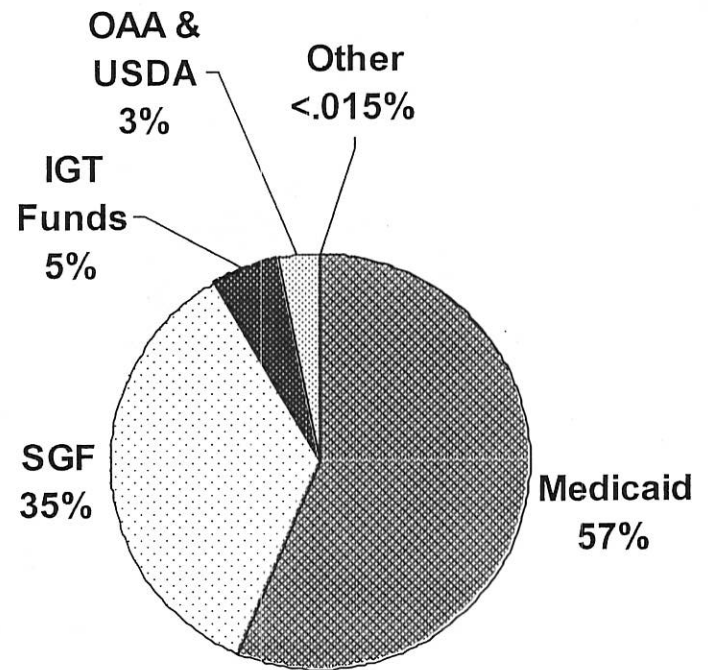


122 filled positions

# Kansas Department on Aging FY 2002 Funding Sources

4-1

Medicaid	\$223,272,190
State General Fund	\$140,824,187
IGT Funds	\$21,089,830
OAA & USDA	\$11,312,578
Other	<u>\$328,013</u>
<b>Total</b>	<b>\$396,826,798</b>



# Kansas Department on Aging FY 2002 Expenditures

## Nutrition \$8,840,080

- Congregate
- Home Delivered Meals

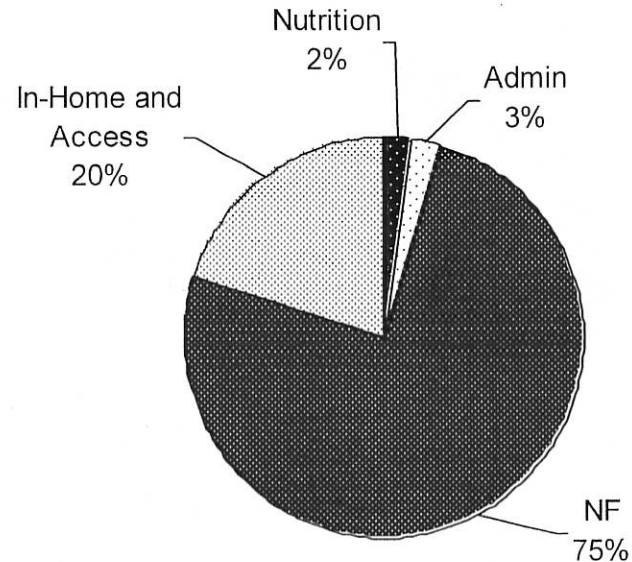
## Access and In-Home \$78,881,780

- Older Americans Act (OAA)
- Senior Care Act (SCA)
- Income Eligible (IE)
- Home and Community Based Services for Frail Elderly (HCBS/FE)
- Targeted Case Management (TCM)
- Senior Pharmacy Program
- Partnership Loan Program

## Nursing Facility \$298,201,922

## Administration \$10,249,130

- Includes Client, Assessment, Referral and Evaluation (CARE)



# KDOA Customers Served FY 2002

1-6

## Nutrition

- Congregate 27,866 (undup.)/ 1,617,540 meals\*
- Home Delivered Meals 18,393 (undup.)/ 1,801,778 meals\*

## Access and In-Home

- SCA *Senior Care Act.* 6,966
- HCBS/FE 5,697 *- Medicaid waiver.*
- TCM 4,556
- Senior Pharmacy Program 1,511 (undup.)

Nursing Facility 10,979 *per mo.*

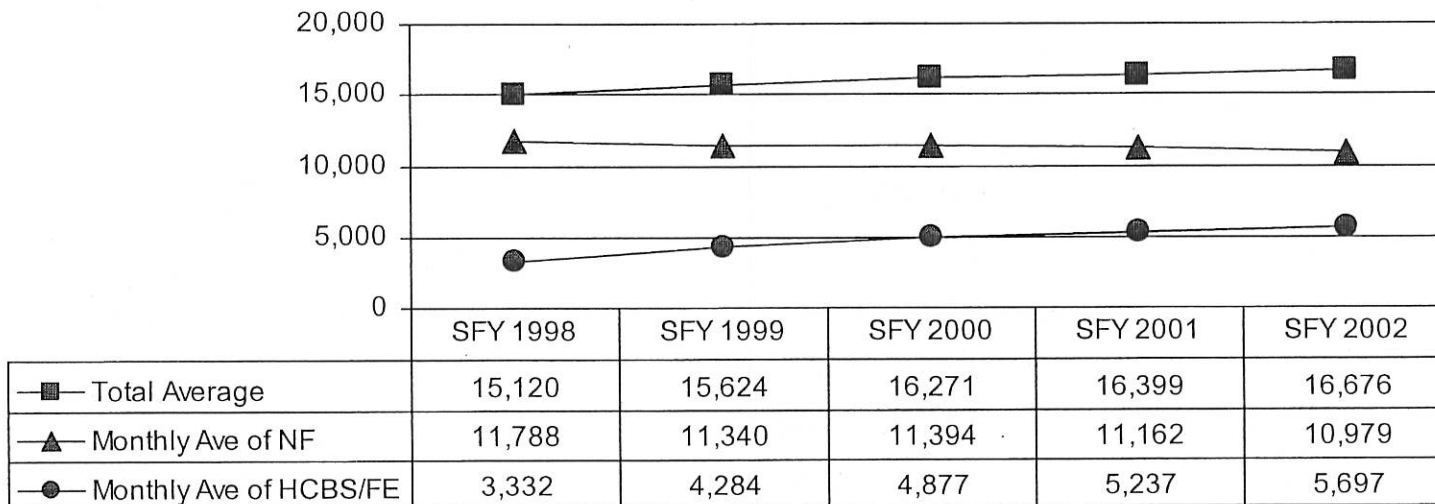
CARE 13,324

\*FFY 02



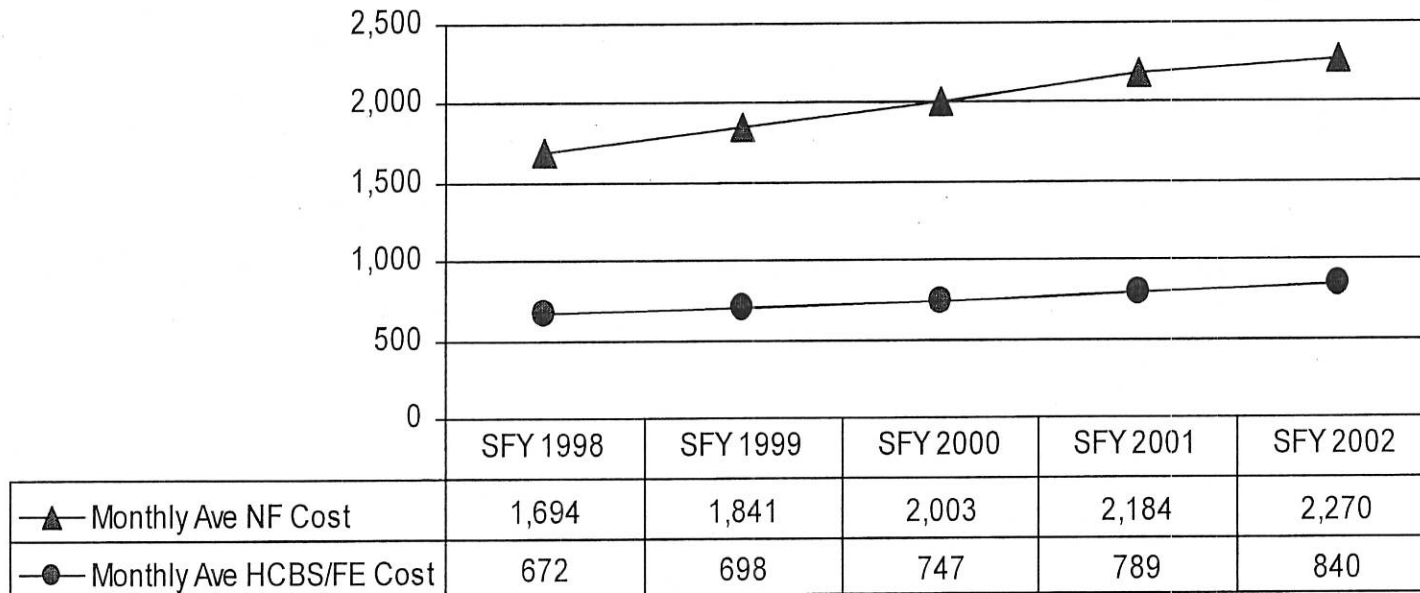
1-7

# Monthly Medicaid Averages of Customers Served



- For SFY 2002, the increase in the average monthly number of customers served on the HCBS/FE and Nursing Facility programs was 1.69%, which slightly less than the population growth of 2.03% for the elder population, aged 80 and over.
- The average age on the HCBS/FE waiver is 79 and the average age for residents in a nursing facility is 84.

# Monthly Average Medicaid Expenditures per Customer



# KDOA Customer Profiles

6-1

- **Congregate Meal Customer-** An 80 year old widower whose wife prepared his meals during their 60 years of marriage. Recently he began attending the local senior center to socialize with friends and eat a noon-time meal. He contributes to the cost of his meal.
- **Home-Delivered Meal Customer-** A 83 year old woman had a stroke that paralyzed her left side. She is homebound and unable to shop and prepare her own meals. A volunteer delivers her a meal five days a week. She contributes to the cost of her meal.

# KDOA Customer Profiles

1-10

- **Senior Care Act Customer-** An 81 year old woman who lives alone. With a long-term care threshold of 27, she is unable to shop, cook, and clean her home without assistance. For a homemaker to help her remain in her home, she pays for 50% of the cost of her care, which is based on a sliding fee scale.
- **HCBS/FE Customer-** A 77 year old woman who also lives alone. She has fallen twice in the last two months. With a long-term care threshold score of 50, the customer needs assistance with bathing, housekeeping, medication management, toileting, and shopping. Since she has an income above poverty level, she is required to pay for part of the cost for her care.

# KDOA Customer Profiles

1-1

- **Nursing Facility Customer-** An 82 year old woman, who was diagnosed with Alzheimer's Disease 7 years ago. As the primary caregiver, her husband (85) received some assistance from the Area Agency on Aging. When his wife started wandering more and required around the clock supervision, he felt he could no longer provide the level of care she needed and felt she was not safe. She has a long-term care threshold score of 80. The couple's assets were divided so that she could spend down for Medicaid payment of nursing facility care and he could remain in the community.

# KDOA FY 2003 Allotment

- In August and November 2002, Governor Graves implemented allotment reductions totaling \$6,111,729 in state general funds and \$13,573,401 in all funds for KDOA. These allotments consisted of the following:
  - **Agency Administration (\$281,228)** - substantially decreased travel, printing, technology replacement, and increased shrinkage of staffing levels;
  - **Nutrition Program (\$134,887)** - decrease of 47,863 meals *out of 3M* served;
  - **Targeted Case Management (\$187,714 SGF, \$469,285 AF)**- decrease of 11,732 hours of case management provided;
  - **Senior Care Act (\$971,691)**- 139 customers lost service for a full year and an additional 1,400 lost services for half a year; and
  - **Nursing Facilities (\$4,536,209 SGF, \$11,340,523 AF)**- phase II reimbursement rate will be delayed.

*Phase I rate  
reflects increase  
of 2.37%*  
*Phase II rate  
2.937%*

*1-12*

*1/20/03  
State Gen Fund*

# KDOA Waiting Lists

1-13

- As of 12/31/02, SCA waiting list: 650
- As of 1/31/03, HCBS/FE waiting list: 1036



# KDOA FY 2004 Budget Highlights

1-14

## ■ Governor's Budget Recommendations

- Restores Nutrition, TCM, Nursing Facility, and a majority of the SCA funding
- Maintains funding for Senior Pharmacy Program
- Elimination of the Outreach and Marketing Commission- \$208,488 SGF, \$424,359 all funds, 10.0 FTE positions
- Elimination of the Quality Review Division of the Quality Assurance Commission- \$617,541 SGF, \$1,194,469 all funds, 30.0 FTE positions
- Transfer the regulation of nursing facilities from KDHE to KDOA- \$1,197,965 SGF, \$6,800,000 all funds, 116 FTE positions.



# KDOA Accomplishments in 2002

1-15

## Nutrition

- **In-Home Nutrition Program-** consolidated OAA III C2 and In-Home Nutrition Program.
- **Intergenerational School Congregate Meal Program-** implemented three pilots in areas that do not have congregate meal sites; seniors have lunch with the grade school students and interact with the children.

## In-Home and Access

- **Lifelong Communities-** coordinate with communities across Kansas to provide information on the value of healthy aging and senior-friendly communities.
- **Partnership Loan Program-** approved loans to provide 96 assisted living, 26 senior housing, and 8 homes plus units in 10 communities with limited housing and service options.
- **Program for All-Inclusive Care (PACE)-** collaborated with the Centers for Medicare and Medicaid Services and Via Christi to make this managed long-term care model available in Sedgwick County.
- **Senior Pharmacy Program-** reimbursed prescription costs for 1,511 individuals.
- **Senior Care Act-** implemented amendments to this act; consolidated with all state-funded in-home services program.

## Nursing Facility

- **Promoting Excellent Alternatives in Kansas (PEAK) Nursing Homes-** worked with nursing homes and supported them in pursuing “non-traditional” models of care with progressive home-like environments.

# KDOA Innovative Projects

*next mo*

*now in place  
KS - 1st dollar*

*open in  
Parsons*

- **Senior Farmer's Market Program-** KDOA has applied for a grant from the USDA to provide vouchers to low income seniors that can be used to purchase fresh fruits and vegetables at local farmer's markets during the summer months. The Kansas Department of Agriculture is a partner in this grant application.
- **Family Caregiver Support Program-** helps meet the needs of caregivers for our elders, including support services and respite.
- **Relatives as Parents Program (RAPP)-** identifies and supports issues and needs of kinship caregiving, especially as it relates to grandparents raising grandchildren, funded by a grant KDOA received.
- **Private Financing of Long-Term Care-** KDOA began its initiative to increase awareness of the need to plan for long-term care and has begun educating Kansans on the private financing of long-term care services, such as purchasing long-term care insurance when feasible.
- **Alzheimer's Arts and Inspiration Center-** a public/community effort in Parsons, Kansas; the center provides respite to caregivers and the opportunity for those with memory loss to share thoughts, philosophies, creations and enjoyment through the avenue of the arts; funded by a grant KDOA received.