

MINUTES OF THE HOUSE COMMITTEE ON EDUCATION K-12.

The meeting was called to order by Chairperson Kathe Decker at 9:00 a.m. on March 25, 2003 in Room 313-S of the Capitol.

All members were present except: Representative Mason - Excused Absence
 Representative Williams - Absent

Committee staff present: Kathie Sparks, Legislative Research Department
 Ann Deitcher, Committee Secretary

HB 2364 - Concerning school districts; relating to the school district equalization act.

Representative Yonally offered testimony in support of **HB 2364** speaking to the committee of the aspects of a new school finance plan. (Attachment 1).

Dale Dennis, Deputy Commissioner of the State Department of Education spoke of the proposed plan for Kansas education. (Attachment 2).

Following a question and answer session, the hearing was closed on **HB 2364**.

The meeting was adjourned at 10:10 a.m. No meetings are scheduled for the remainder of the 2003 session.

ASPECTS OF A NEW SCHOOL FINANCE PLAN

Revenue

1. A 30 mill levy on all property
 - A. the 30 mills on "state-assessed" property goes to the state, to be redistributed as equalization aid.
 - B. the 30 mills from all other property goes to the district (USD) where the property is located.
2. A 5% surcharge on income
 - A. the 5% on resident individual income tax goes to the USD of the resident.
 - B. the 5% on non-resident individuals, corporations, financial institutions, etc. goes to the state to be distributed as equalization aid.

Budget

1. During first, or "transition" year
 - A. Within enrollment categories, districts above the median may increase per pupil expenditures 1%, districts below the median, 3%.
 - B. The district may use current, or preceding year enrollment for purposes of setting maximum budget authority.
 - C. May "carry over" from current year to the next, cash balances of any amount, after publishing, at the time of budget adoption, their intention to do so, and the amount to be carried over.
2. Second year
 - A. Budget increases, as described above, would be 2 and 4%.
 - B. The district may use the current enrollment, or the two-year average for determining maximum budget authority.
 - C. The district may carry over any cash balances, but any balance exceeding 5 percent of the total operating budget will be a deduction from state aid.

State aid

1. State aid, in the transition year, shall be the difference between the district's adopted budget and the amount raised by the 30 mill levy and the 5% income tax surcharge, the last two items being defined as "local effort".
2. State aid, in the second year, would be computed as in the first year, with one exception. "Local effort" would include, in addition to the property and income tax revenues, the amount of money the district has as a cash balance, that exceeds 5% of their adopted budget.

Other items

1. Districts will continue to receive funding for transportation as a categorical item.
2. Special education will not receive categorical funding.

House Education Committee

Date: 3/25/03

Attachment # 1



Kansas State Department of Education

120 S.E. 10th Avenue
Topeka, Kansas 66612-1182

March 20, 2003

TO: Representative Jim Yonally
FROM: Dale M. Dennis, Deputy
Commissioner of Education
SUBJECT: Proposed Plan

As per your instructions, we have prepared the enclosed computer printout (L0316) which reflects the addition of a five percent surtax on income tax liability. The added surtax amounts to approximately \$96.7 million based on the latest information available from the State Department of Revenue.

In addition, based on information received from the Department of Revenue, if you place a surtax on corporate income tax and nonresident individuals, the state would receive an additional \$15 million.

In the process of computing the general fund budget under this plan, we have combined the general and supplemental general funds including tax in process, motor vehicle tax, and other miscellaneous revenue that were deposited in the supplemental general fund. Listed below is a table which provides funding for this proposal.

As you will recall, the special education funding under your proposal is now incorporated into the general fund. In addition, the printout does not include transportation aid which will remain a separate appropriation. We have reserved approximately \$76.5 million separately for transportation.

The state aid amount is based upon the Governor's recommendations for fiscal year 2004 for general state aid including special education aid and supplemental general state aid.

The following table indicates that the budget with a 30-mill levy would be underfunded by \$29.2 million. Column 12 indicates how the mill levy would affect each school district.

2003-04 Proposed Budget (General, Supplemental General, and State Special Education Aid are combined)		\$ 3,020,606,945
Current State Aid	\$ 2,127,760,845	
P.L. 382-Impact Aid	9,000,000	
Cash Balance	11,200,000	
Property Tax	693,301,199	
Motor Vehicle	38,475,160	
5% Income Tax Surcharge	96,700,000	
Corporate Income Tax (5%)	10,000,000	
Nonresident Tax (5%)	5,000,000	
TOTAL		\$ 2,991,437,204
UNFUNDED		\$ 29,169,741

L0316 March 11, 2003

- Column
- 1 -- September 20, 2002 FTE enrollment
 - 2 -- 2002-03 Estimated general fund budget less transportation (includes special education state aid laundering)
 - 3 -- 2002-03 Adopted supplemental general fund budget (local option budget)
 - 4 -- Total (Column 2 + 3)
 - 5 -- 2002-03 Adopted budget per pupil (Column 4 ÷ 1)
 - 6 -- 2003-04 Proposed general fund budget (Budget limitations of 1%-3% based upon the budget per pupil calculation listed below) (Uses the current state aid enrollment definition--current year, prior year, or three-year average)

Budget Per Pupil Calculation

- 1. 1% of median BPP
 - 2. 3% of USD's BPP
 - 3. Lower of 1 or 2
 - 4. 1% of USD's BPP
 - 5. Higher of 3 or 4
- 7 -- 2003-04 Estimated general fund budget increase (Column 6 - 4)
 - 8 -- 2002-03 Estimated general and supplemental general fund mill rate (20 mills plus LOB)
 - 9 -- 2003-04 Estimated general fund mill rate (30 mills for all USD's)
 - 10 -- Difference (Column 9 - 8)

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
+----- 2002-03 ESTIMATED BUDGET LESS TRANS -----+											
COUNTY NAME	#	FTE	GEN FUND	SUPP	TOTAL		PROPOSED	BUDG	2002	2003	MILL
DISTRICT NAME	#	9-20-02	LESS TRANS	GEN FUND	BUDGET	BPP	BUDGET	INCR	GEN/LOB	MILL	DIFF

ALLEN 001											
MARMATON VALLEY	D0256	382.5	2,793,335	114,800	2,908,135	7,603	3,030,597	122,462	27.77	30.00	2.23
IOLA	D0257	1,476.7	8,126,207	1,850,000	9,976,207	6,756	10,077,001	100,794	37.09	30.00	-7.09
HUMBOLDT	D0258	543.5	3,659,420	445,000	4,104,420	7,552	4,257,447	153,027	33.48	30.00	-3.48
ANDERSON 002											
GARNETT	D0365	1,097.5	6,429,963	1,000,000	7,429,963	6,770	7,652,868	222,905	36.31	30.00	-6.31
CREST	D0479	247.5	1,927,637	109,400	2,037,037	8,230	2,098,058	61,021	26.41	30.00	3.59
ATCHISON 003											
ATCHISON CO COM	D0377	748.0	4,775,827	478,000	5,253,827	7,024	5,411,780	157,953	30.34	30.00	-0.34
ATCHISON PUBLIC	D0409	1,622.1	8,355,283	1,600,000	9,955,283	6,137	10,271,625	316,342	34.88	30.00	-4.88
BARBER 004											
BARBER COUNTY N	D0254	627.0	4,134,955	250,000	4,384,955	6,994	4,516,908	131,953	27.34	30.00	2.66
SOUTH BARBER	D0255	291.5	2,220,066	150,000	2,370,066	8,131	2,623,888	253,822	25.93	30.00	4.07
BARTON 005											
CLAPLIN	D0354	318.6	2,253,674	275,978	2,529,652	7,940	2,606,329	76,677	31.72	30.00	-1.72
ELLINWOOD PUBLI	D0355	523.2	3,555,119	244,000	3,799,119	7,261	3,957,139	158,020	27.51	30.00	2.49
GREAT BEND	D0428	3,008.7	14,565,055	3,217,471	17,782,526	5,910	18,313,957	531,431	35.66	30.00	-5.66
HOISINGTON	D0431	632.3	4,261,662	685,170	4,946,832	7,824	4,996,435	49,603	42.01	30.00	-12.01
BOURBON 006											
FORT SCOTT	D0234	1,982.7	9,392,112	1,641,950	11,034,062	5,565	11,364,836	330,774	32.79	30.00	-2.79
UNIONTOWN	D0235	462.0	3,100,830	206,100	3,306,930	7,158	3,483,743	176,813	26.84	30.00	3.16
BROWN 007											
HIAWATHA	D0415	993.4	6,167,280	764,266	6,931,546	6,978	7,209,998	278,452	30.80	30.00	-0.80
SOUTH BROWN COU	D0430	649.6	4,490,738	706,369	5,197,107	8,000	5,268,160	71,053	34.86	30.00	-4.86
BUTLER 008											
BLUESTEM	D0205	733.3	4,649,120	800,000	5,449,120	7,431	5,543,082	93,962	35.14	30.00	-5.14
REMINGTON-WHITE	D0206	523.0	3,457,385	621,503	4,078,888	7,799	4,174,810	95,922	38.30	30.00	-8.30
CIRCLE	D0375	1,476.8	8,122,730	2,092,723	10,215,453	6,917	10,335,088	119,635	33.89	30.00	-3.89
ANDOVER	D0385	3,201.9	15,822,848	3,916,647	19,739,495	6,165	20,792,847	1,053,352	38.32	30.00	-8.32
ROSE HILL PUBLI	D0394	1,748.7	8,261,026	2,145,414	10,406,440	5,951	10,796,769	390,329	36.72	30.00	-6.72
DOUGLASS PUBLIC	D0396	865.8	5,222,003	525,000	5,747,003	6,638	5,919,475	172,472	28.47	30.00	1.53
AUGUSTA	D0402	2,144.2	9,951,088	2,222,000	12,173,088	5,677	12,537,137	364,049	35.73	30.00	-5.73
EL DORADO	D0490	2,143.8	10,009,806	2,537,447	12,547,253	5,853	12,989,481	442,228	35.15	30.00	-5.15
FLINTHILLS	D0492	315.5	2,203,842	227,236	2,431,078	7,705	2,503,808	72,730	33.66	30.00	-3.66
CHASE 009											
CHASE COUNTY	D0284	459.3	3,140,232	534,823	3,675,055	8,001	3,711,603	36,548	37.44	30.00	-7.44

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+----- 2002-03 ESTIMATED BUDGET LESS TRANS -----+											
COUNTY NAME	#	FTE	GEN FUND	SUPP	TOTAL		PROPOSED	BUDG	2002	2003	MILL
DISTRICT NAME	#	9-20-02	LESS TRANS	GEN FUND	BUDGET	BPP	BUDGET	INCR	GEN/LOB	MILL	DIFF

CHAUTAUQUA	010										
CEDAR VALE	D0285	194.0	1,589,238	27,880	1,617,118	8,336	1,725,786	108,668	23.93	30.00	6.07
CHAUTAUQUA COUN	D0286	458.0	3,057,564	230,000	3,287,564	7,178	3,385,994	98,430	27.37	30.00	2.63
CHEROKEE	011										
RIVERTON	D0404	820.5	5,053,577	650,000	5,703,577	6,951	5,939,220	235,643	33.46	30.00	-3.46
COLUMBUS	D0493	1,265.3	7,064,268	1,450,000	8,514,268	6,729	8,810,630	296,362	36.64	30.00	-6.64
GALENA	D0499	757.5	4,722,517	847,500	5,570,017	7,353	5,699,430	129,413	38.95	30.00	-8.95
BAXTER SPRINGS	D0508	857.5	5,141,653	760,000	5,901,653	6,882	6,077,960	176,307	34.16	30.00	-4.16
CHEYENNE	012										
CHEYLIN	D0103	171.5	1,458,669	150,000	1,608,669	9,380	1,668,455	59,786	28.18	30.00	1.82
ST FRANCIS COMM	D0297	392.8	2,627,227	340,000	2,967,227	7,554	3,056,377	89,150	28.58	30.00	1.42
CLARK	013										
MINNEOLA	D0219	264.4	1,881,282	326,000	2,207,282	8,348	2,273,311	66,029	40.10	30.00	-10.10
ASHLAND	D0220	242.2	1,829,131	338,167	2,167,298	8,948	2,257,920	90,622	34.21	30.00	-4.21
CLAY	014										
CLAY CENTER	D0379	1,500.2	7,616,677	1,100,000	8,716,677	5,810	8,977,197	260,520	30.98	30.00	-0.98
CLOUD	015										
CONCORDIA	D0333	1,161.7	6,946,060	1,380,969	8,327,029	7,168	8,505,552	178,523	38.18	30.00	-8.18
SOUTHERN CLOUD	D0334	196.5	1,615,893	322,571	1,938,464	9,865	1,972,872	34,408	40.02	30.00	-10.02
COFFEY	016										
LEBO-WAVERLY	D0243	582.0	3,749,428	545,000	4,294,428	7,379	4,448,280	153,852	32.39	30.00	-2.39
BURLINGTON	D0244	845.6	5,458,419	1,411,540	6,869,959	8,124	7,012,814	142,855	23.26	30.00	6.74
LEROY-GRIDLEY	D0245	303.5	2,086,793	158,000	2,244,793	7,396	2,313,587	68,794	27.83	30.00	2.17
COMANCHE	017										
COMANCHE COUNTY	D0300	293.5	2,124,650	583,120	2,707,770	9,226	2,734,833	27,063	33.06	30.00	-3.06
COWLEY	018										
CENTRAL	D0462	325.8	2,321,277	202,047	2,523,324	7,745	2,616,456	93,132	32.36	30.00	-2.36
UDALL	D0463	324.5	2,264,104	183,000	2,447,104	7,541	2,560,780	113,676	27.88	30.00	2.12
WINFIELD	D0465	2,571.0	12,506,077	3,240,574	15,746,651	6,125	16,255,138	508,487	36.05	30.00	-6.05
ARKANSAS CITY	D0470	2,890.5	14,134,717	2,897,440	17,032,157	5,892	17,542,445	510,288	33.42	30.00	-3.42
DEXTER	D0471	190.0	1,529,362	29,760	1,559,122	8,206	1,605,880	46,758	24.22	30.00	5.78
CRAWFORD	019										
NORTHEAST	D0246	547.5	3,527,306	390,000	3,917,306	7,155	4,060,870	143,564	30.36	30.00	-0.36
CHEROKEE	D0247	815.0	4,934,597	550,000	5,484,597	6,730	5,684,240	199,643	27.72	30.00	2.28
GIRARD	D0248	1,071.0	6,107,403	825,000	6,932,403	6,473	7,187,026	254,623	30.98	30.00	-0.98
FRONTENAC PUBLI	D0249	719.6	4,389,527	112,000	4,501,527	6,256	4,642,258	140,731	20.00	30.00	10.00
PITTSBURG	D0250	2,429.1	11,987,662	2,448,069	14,435,731	5,943	14,935,240	499,509	35.74	30.00	-5.74

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+----- 2002-03 ESTIMATED BUDGET LESS TRANS -----+											
COUNTY NAME	#	FTE	GEN FUND	SUPP	TOTAL		PROPOSED	BUDG	2002	2003	MILL
DISTRICT NAME	#	9-20-02	LESS TRANS	GEN FUND	BUDGET	BPP	BUDGET	INCR	GEN/LOB	MILL	DIFF

DECATUR 020											
OBERLIN	D0294	452.0	3,282,005	450,579	3,732,584	8,258	3,857,713	125,129	35.59	30.00	-5.59
PRAIRIE HEIGHTS	D0295	73.0	817,411	179,000	996,411	13,649	1,043,525	47,114	28.02	30.00	1.98
DICKINSON 021											
SOLOMON	D0393	416.0	2,874,458	240,000	3,114,458	7,487	3,296,880	182,422	29.97	30.00	0.03
ABILENE	D0435	1,417.7	7,330,043	1,314,559	8,644,602	6,098	8,904,574	259,972	40.25	30.00	-10.25
CHAPMAN	D0473	1,018.2	6,144,488	978,805	7,123,293	6,996	7,362,470	239,177	33.73	30.00	-3.73
RURAL VISTA	D0481	435.2	2,826,943	306,654	3,133,597	7,200	3,227,443	93,846	31.21	30.00	-1.21
HERINGTON	D0487	494.9	3,270,416	499,242	3,769,658	7,617	3,882,985	113,327	33.56	30.00	-3.56
DONIPHAN 022											
WATHENA	D0406	387.0	2,765,135	215,000	2,980,135	7,701	3,155,350	175,215	27.89	30.00	2.11
HIGHLAND	D0425	271.0	1,934,204	185,000	2,119,204	7,820	2,182,905	63,701	30.48	30.00	-0.48
TROY PUBLIC SCH	D0429	369.5	2,590,914	280,000	2,870,914	7,770	2,990,721	119,807	30.93	30.00	-0.93
MIDWAY SCHOOLS	D0433	204.5	1,651,047	0	1,651,047	8,074	1,733,886	82,839	20.00	30.00	10.00
ELWOOD	D0486	318.8	2,255,606	38,795	2,294,401	7,197	2,406,260	111,859	22.05	30.00	7.95
DOUGLAS 023											
BALDWIN CITY	D0348	1,305.9	7,024,479	1,835,601	8,860,080	6,785	9,011,695	151,615	42.47	30.00	-12.47
EUDORA	D0491	1,157.3	6,356,180	1,613,092	7,969,272	6,886	8,334,760	365,488	37.09	30.00	-7.09
LAWRENCE	D0497	9,753.7	48,807,460	12,425,629	61,233,089	6,278	62,198,869	965,780	32.23	30.00	-2.23
EDWARDS 024											
KINSLEY-OFFERLE	D0347	285.5	2,032,711	345,939	2,378,650	8,332	2,531,690	153,040	38.28	30.00	-8.28
LEWIS	D0502	160.5	1,438,195	134,000	1,572,195	9,796	1,671,913	99,718	26.61	30.00	3.39
ELK 025											
WEST ELK	D0282	451.7	3,205,904	225,000	3,430,904	7,596	3,545,837	114,933	27.50	30.00	2.50
ELK VALLEY	D0283	210.0	1,853,468	23,000	1,876,468	8,936	2,080,104	203,636	23.04	30.00	6.96
ELLIS 026											
ELLIS	D0388	372.4	2,555,374	399,000	2,954,374	7,933	3,042,880	88,506	38.03	30.00	-8.03
VICTORIA	D0432	288.5	2,070,568	378,207	2,448,775	8,488	2,522,356	73,581	41.56	30.00	-11.56
HAYS	D0489	3,134.2	15,959,599	4,197,126	20,156,725	6,431	20,488,478	331,753	37.13	30.00	-7.13
ELLSWORTH 027											
ELLSWORTH	D0327	640.8	4,108,687	800,000	4,908,687	7,660	4,957,870	49,183	34.41	30.00	-4.41
LORRAINE	D0328	489.0	3,249,555	650,000	3,899,555	7,975	3,926,813	27,258	34.26	30.00	-4.26
FINNEY 028											
HOLCOMB	D0363	877.5	5,751,235	1,465,622	7,216,857	8,224	7,359,116	142,259	28.31	30.00	1.69
GARDEN CITY	D0457	7,166.1	35,290,823	7,086,400	42,377,223	5,914	43,762,617	1,385,394	36.24	30.00	-6.24
FORD 029											
SPEARVILLE	D0381	341.5	2,118,083	166,750	2,284,833	6,691	2,491,458	206,625	28.02	30.00	1.98
DODGE CITY	D0443	5,452.1	29,944,431	7,712,898	37,657,329	6,907	39,065,600	1,408,271	47.94	30.00	-17.94
BUCKLIN	D0459	281.2	2,115,765	210,000	2,325,765	8,271	2,458,583	132,818	30.49	30.00	-0.49

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COUNTY NAME	#	FTE	GEN FUND	SUPP	TOTAL		PROPOSED	BUDG	2002	2003	MILL
DISTRICT NAME	#	9-20-02	LESS TRANS	GEN FUND	BUDGET	BPP	BUDGET	INCR	GEN/LOB	MILL	DIFF

FRANKLIN	030										
WEST FRANKLIN	D0287	915.5	5,782,139	1,061,811	6,843,950	7,476	6,925,777	81,827	37.54	30.00	-7.54
CENTRAL HEIGHTS	D0288	640.5	4,073,147	88,300	4,161,447	6,497	4,316,340	154,893	23.99	30.00	6.01
WELLSVILLE	D0289	764.5	4,675,775	1,055,000	5,730,775	7,496	5,788,030	57,255	42.32	30.00	-12.32
OTTAWA	D0290	2,398.9	11,383,488	2,734,048	14,117,536	5,885	14,670,040	552,504	38.05	30.00	-8.05
GEARY	031										
JUNCTION CITY	D0475	6,111.4	29,817,338	6,430,000	36,247,338	5,931	37,967,435	1,720,097	35.49	30.00	-5.49
GOVE	032										
GRINNELL PUBLIC	D0291	127.5	1,230,366	39,200	1,269,566	9,957	1,307,640	38,074	23.90	30.00	6.10
WHEATLAND	D0292	179.0	1,496,140	106,000	1,602,140	8,951	1,678,040	75,900	26.05	30.00	3.95
QUINTER PUBLIC	D0293	368.9	2,627,999	684,524	3,312,523	8,979	3,369,134	56,611	47.56	30.00	-17.56
GRAHAM	033										
HILL CITY	D0281	433.4	3,600,717	245,000	3,845,717	8,873	3,977,336	131,619	28.88	30.00	1.12
GRANT	034										
ULYSSES	D0214	1,680.9	8,332,877	2,143,096	10,475,973	6,232	10,776,289	300,316	28.16	30.00	1.84
GRAY	035										
CIMARRON-ENSIGN	D0102	665.6	4,134,569	300,000	4,434,569	6,663	4,666,840	232,271	27.46	30.00	2.54
MONTEZUMA	D0371	224.3	1,810,202	470,224	2,280,426	10,167	2,385,489	105,063	48.21	30.00	-18.21
COPELAND	D0476	127.5	1,117,566	288,346	1,405,912	11,027	1,470,084	64,172	37.31	30.00	-7.31
INGALLS	D0477	247.0	1,931,886	0	1,931,886	7,821	2,110,672	178,786	20.00	30.00	10.00
GREELEY	036										
GREELEY COUNTY	D0200	299.0	2,096,836	220,796	2,317,632	7,751	2,405,579	87,947	28.89	30.00	1.11
GREENWOOD	037										
MADISON-VIRGIL	D0386	281.4	2,035,801	225,000	2,260,801	8,034	2,412,163	151,362	31.87	30.00	-1.87
EUREKA	D0389	708.8	4,710,542	650,649	5,361,191	7,564	5,454,196	93,005	33.34	30.00	-3.34
HAMILTON	D0390	105.5	987,383	34,925	1,022,308	9,690	1,048,005	25,697	27.45	30.00	2.55
HAMILTON	038										
SYRACUSE	D0494	471.0	3,385,919	601,508	3,987,427	8,466	4,172,888	185,461	29.52	30.00	0.48
HARPER	039										
ANTHONY-HARPER	D0361	971.8	6,073,409	1,265,500	7,338,909	7,552	7,469,338	130,429	39.82	30.00	-9.82
ATTICA	D0511	137.5	1,209,119	160,000	1,369,119	9,957	1,420,456	51,337	33.30	30.00	-3.30
HARVEY	040										
BURRTON	D0369	265.1	1,931,114	425,000	2,356,114	8,888	2,440,723	84,609	43.88	30.00	-13.88
NEWTON	D0373	3,411.3	16,398,821	3,400,000	19,798,821	5,804	20,438,782	639,961	34.87	30.00	-4.87
SEDGWICK PUBLIC	D0439	505.5	3,237,194	175,000	3,412,194	6,750	3,518,218	106,024	25.38	30.00	4.62
HALSTEAD	D0440	702.8	4,466,787	599,000	5,065,787	7,208	5,221,299	155,512	31.49	30.00	-1.49
HESSTON	D0460	793.1	4,835,317	797,232	5,632,549	7,102	5,824,203	191,654	35.90	30.00	-5.90

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
+----- 2002-03 ESTIMATED BUDGET LESS TRANS -----+											
COUNTY NAME	#	FTE	GEN FUND	SUPP	TOTAL		PROPOSED	BUDG	2002	2003	MILL
DISTRICT NAME	#	9-20-02	LESS TRANS	GEN FUND	BUDGET	BPP	BUDGET	INCR	GEN/LOB	MILL	DIFF

HASKELL	041										
SUBLETTE	D0374	458.9	3,104,307	447,938	3,552,245	7,741	3,698,860	146,615	27.38	30.00	2.62
SATANTA	D0507	420.0	2,874,072	388,051	3,262,123	7,767	3,384,275	122,152	23.39	30.00	6.61
HODGEMAN	042										
JETMORE	D0227	311.5	2,200,752	200,000	2,400,752	7,707	2,477,450	76,698	30.41	30.00	-0.41
HANSTON	D0228	132.5	1,150,015	296,613	1,446,628	10,918	1,461,078	14,450	33.68	30.00	-3.68
JACKSON	043										
NORTH JACKSON	D0335	423.0	2,787,927	325,000	3,112,927	7,359	3,206,340	93,413	30.61	30.00	-0.61
HOLTON	D0336	1,136.0	6,297,463	1,095,000	7,392,463	6,507	7,613,472	221,009	34.48	30.00	-4.48
ROYAL VALLEY	D0337	905.5	5,412,063	1,100,000	6,512,063	7,192	6,639,126	127,063	41.30	30.00	-11.30
JEFFERSON	044										
VALLEY FALLS	D0338	432.0	2,879,866	337,500	3,217,366	7,448	3,321,543	104,177	31.06	30.00	-1.06
JEFFERSON COUNT	D0339	517.5	3,375,875	466,000	3,841,875	7,424	3,957,323	115,448	35.43	30.00	-5.43
JEFFERSON WEST	D0340	958.0	5,563,879	1,130,878	6,694,757	6,988	6,895,684	200,927	37.17	30.00	-7.17
OSKALOOSA PUBLI	D0341	666.8	4,415,409	730,941	5,146,350	7,718	5,206,281	59,931	35.48	30.00	-5.48
MCLOUTH	D0342	544.2	3,570,571	480,000	4,050,571	7,443	4,171,837	121,266	33.11	30.00	-3.11
PERRY PUBLIC SC	D0343	1,000.0	5,932,410	1,411,724	7,344,134	7,344	7,494,137	150,003	39.35	30.00	-9.35
JEWELL	045										
WHITE ROCK	D0104	129.5	1,230,366	324,685	1,555,051	12,008	1,625,152	70,101	34.61	30.00	-4.61
MANKATO	D0278	244.0	1,819,860	247,000	2,066,860	8,471	2,172,525	105,665	32.08	30.00	-2.08
JEWELL	D0279	177.5	1,481,847	258,000	1,739,847	9,802	1,822,328	82,481	43.14	30.00	-13.14
JOHNSON	046										
BLUE VALLEY	D0229	17,682.8	95,927,948	24,358,050	120,285,998	6,802	124,373,793	4,087,795	34.95	30.00	-4.95
SPRING HILL	D0230	1,494.0	7,848,844	2,038,988	9,887,832	6,618	10,527,300	639,468	37.04	30.00	-7.04
GARDNER-EDGERTO	D0231	3,054.8	15,000,802	3,878,162	18,878,964	6,180	20,207,133	1,328,169	37.65	30.00	-7.65
DESOTO	D0232	3,885.1	20,277,660	5,172,630	25,450,290	6,551	27,923,740	2,473,450	40.78	30.00	-10.78
OLATHE	D0233	20,999.7	105,889,852	26,722,786	132,612,638	6,315	137,014,109	4,401,471	37.31	30.00	-7.31
SHAWNEE MISSION	D0512	28,734.1	137,240,801	34,903,461	172,144,262	5,991	177,718,629	5,574,367	33.12	30.00	-3.12
KEARNY	047										
LAKIN	D0215	701.5	4,499,622	1,158,539	5,658,161	8,066	5,776,223	118,062	28.70	30.00	1.30
DEERFIELD	D0216	329.3	2,393,129	609,582	3,002,711	9,118	3,051,863	49,152	26.98	30.00	3.02
KINGMAN	048										
KINGMAN-NORWICH	D0331	1,176.9	6,752,524	1,042,000	7,794,524	6,623	8,049,960	255,436	33.50	30.00	-3.50
CUNNINGHAM	D0332	275.0	2,120,014	310,000	2,430,014	8,836	2,560,111	130,097	30.52	30.00	-0.52
KIOWA	049										
GREENSBURG	D0422	314.4	2,152,464	407,000	2,559,464	8,141	2,636,244	76,780	34.37	30.00	-4.37
MULLINVILLE	D0424	125.7	1,072,755	205,197	1,277,952	10,167	1,329,944	51,992	34.32	30.00	-4.32
HAVILAND	D0474	171.1	1,474,121	247,500	1,721,621	10,062	1,767,466	45,845	35.10	30.00	-5.10

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+----- 2002-03 ESTIMATED BUDGET LESS TRANS -----+											
COUNTY NAME	#	FTE	GEN FUND	SUPP	TOTAL		PROPOSED	BUDG	2002	2003	MILL
DISTRICT NAME	#	9-20-02	LESS TRANS	GEN FUND	BUDGET	BPP	BUDGET	INCR	GEN/LOB	MILL	DIFF

+----- 2002-03 ESTIMATED BUDGET LESS TRANS -----+											

LABETTE	050										
PARSONS	D0503	1,568.9	8,209,262	2,051,878	10,261,140	6,540	10,365,887	104,747	36.40	30.00	-6.40
OSWEGO	D0504	534.5	3,407,939	575,000	3,982,939	7,452	4,102,822	119,883	39.19	30.00	-9.19
CHETOPA	D0505	275.0	2,083,316	378,268	2,461,584	8,951	2,595,184	133,600	40.75	30.00	-10.75
LABETTE COUNTY	D0506	1,655.0	8,419,022	2,257,248	10,676,270	6,451	10,915,603	239,333	33.07	30.00	-3.07
LANE	051										
HEALY PUBLIC SC	D0468	112.5	1,071,597	217,464	1,289,061	11,458	1,304,277	15,216	49.90	30.00	-19.90
DIGHTON	D0482	260.1	1,846,900	310,000	2,156,900	8,293	2,260,213	103,313	32.93	30.00	-2.93
LEAVENWORTH	052										
FT LEAVENWORTH	D0207	1,862.7	8,750,854	1,826,433	10,577,287	5,678	11,014,708	437,421	32.07	30.00	-2.07
EASTON	D0449	702.0	4,476,058	850,785	5,326,843	7,588	5,441,440	114,597	36.29	30.00	-6.29
LEAVENWORTH	D0453	4,148.6	20,470,809	5,127,798	25,598,607	6,170	26,178,267	579,660	37.73	30.00	-7.73
BASEHOR-LINWOOD	D0458	1,995.1	9,248,795	2,415,631	11,664,426	5,847	12,748,574	1,084,148	32.93	30.00	-2.93
TONGANOXIE	D0464	1,488.0	7,523,579	1,654,000	9,177,579	6,168	9,580,324	402,745	33.13	30.00	-3.13
LANSING	D0469	1,996.4	9,187,760	2,235,389	11,423,149	5,722	11,905,880	482,731	39.20	30.00	-9.20
LINCOLN	053										
LINCOLN	D0298	387.2	2,702,555	386,000	3,088,555	7,977	3,149,078	60,523	35.13	30.00	-5.13
SYLVAN GROVE	D0299	162.3	1,343,165	42,000	1,385,165	8,535	1,426,779	41,614	26.08	30.00	3.92
LINN	054										
PLEASANTON	D0344	398.0	2,662,766	300,000	2,962,766	7,444	3,057,600	94,834	30.95	30.00	-0.95
JAYHAWK	D0346	613.1	3,857,205	699,741	4,556,946	7,433	4,706,143	149,197	36.80	30.00	-6.80
PRAIRIE VIEW	D0362	984.5	5,794,114	1,474,280	7,268,394	7,383	7,382,430	114,036	31.86	30.00	-1.86
LOGAN	055										
OAKLEY	D0274	418.3	3,220,197	431,877	3,652,074	8,731	3,804,967	152,893	32.75	30.00	-2.75
TRIPLAINS	D0275	87.0	843,293	200,000	1,043,293	11,992	1,056,166	12,873	35.99	30.00	-5.99
LYON	056										
NORTH LYON COUN	D0251	691.0	4,311,495	399,920	4,711,415	6,818	4,852,893	141,478	28.48	30.00	1.52
SOUTHERN LYON C	D0252	584.5	3,933,693	180,012	4,113,705	7,038	4,237,041	123,336	24.91	30.00	5.09
EMPORIA	D0253	4,703.8	23,249,466	4,707,146	27,956,612	5,943	28,862,351	905,739	31.33	30.00	-1.33
MARION	057										
CENTRE	D0397	271.5	2,092,201	346,150	2,438,351	8,981	2,532,537	94,186	37.59	30.00	-7.59
PEABODY-BURNS	D0398	420.3	3,121,691	205,000	3,326,691	7,915	3,434,222	107,531	24.04	30.00	5.96
MARION-FLORENCE	D0408	683.7	4,552,160	700,000	5,252,160	7,682	5,304,828	52,668	35.81	30.00	-5.81
DURHAM-HILLSBOR	D0410	677.0	4,541,730	1,010,850	5,552,580	8,202	5,608,268	55,688	39.19	30.00	-9.19
GOESSEL	D0411	289.6	2,103,790	402,000	2,505,790	8,653	2,582,987	77,197	39.82	30.00	-9.82
MARSHALL	058										
MARYSVILLE	D0364	843.4	5,262,179	775,000	6,037,179	7,158	6,218,388	181,209	34.44	30.00	-4.44
VERMILLION	D0380	563.5	3,689,165	540,000	4,229,165	7,505	4,355,855	126,690	33.25	30.00	-3.25
AXTELL	D0488	329.2	2,213,499	339,215	2,552,714	7,754	2,638,905	86,191	37.10	30.00	-7.10
VALLEY HEIGHTS	D0498	422.8	2,994,211	475,000	3,469,211	8,205	3,503,744	34,533	38.47	30.00	-8.47

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
+----- 2002-03 ESTIMATED BUDGET LESS TRANS -----+											
COUNTY NAME	#	FTE	GEN FUND	SUPP	TOTAL		PROPOSED	BUDG	2002	2003	MILL
DISTRICT NAME	#	9-20-02	LESS TRANS	GEN FUND	BUDGET	BPP	BUDGET	INCR	GEN/LOB	MILL	DIFF

MCPHERSON	059										
SMOKY VALLEY	D0400	939.3	5,733,851	945,000	6,678,851	7,110	6,861,652	182,801	32.92	30.00	-2.92
MCPHERSON	D0418	2,452.9	12,057,196	2,902,229	14,959,425	6,099	15,705,000	745,575	38.43	30.00	-8.43
CANTON-GALVA	D0419	422.3	2,804,924	400,000	3,204,924	7,589	3,322,225	117,301	33.27	30.00	-3.27
MOUNDRIDGE	D0423	424.5	3,611,905	690,000	4,301,905	10,134	7,676,250	3,374,345	36.42	30.00	-6.42
INMAN	D0448	462.8	3,010,822	350,000	3,360,822	7,262	3,461,744	100,922	33.68	30.00	-3.68
MEADE	060										
FOWLER	D0225	173.9	1,435,878	370,365	1,806,243	10,387	1,834,876	28,633	46.76	30.00	-16.76
MEADE	D0226	484.4	3,142,551	641,500	3,784,051	7,812	3,821,916	37,865	30.00	30.00	0.00
MIAMI	061										
OSAWATOMIE	D0367	1,188.0	6,697,669	1,145,000	7,842,669	6,602	8,241,600	398,931	33.44	30.00	-3.44
PAOLA	D0368	2,026.3	9,935,250	2,127,465	12,062,715	5,953	12,470,035	407,320	34.14	30.00	-4.14
LOUISBURG	D0416	1,313.5	7,499,242	1,966,074	9,465,316	7,206	9,646,989	181,673	45.33	30.00	-15.33
MITCHELL	062										
WACONDA	D0272	463.7	3,294,366	500,000	3,794,366	8,183	3,832,481	38,115	36.15	30.00	-6.15
BELOIT	D0273	757.0	4,541,729	1,174,062	5,715,791	7,551	5,773,639	57,848	42.74	30.00	-12.74
MONTGOMERY	063										
CANEY VALLEY	D0436	906.8	5,385,022	700,000	6,085,022	6,710	6,371,942	286,920	32.90	30.00	-2.90
COFFEYVILLE	D0445	1,918.4	10,076,249	2,578,263	12,654,512	6,596	12,912,955	258,443	42.49	30.00	-12.49
INDEPENDENCE	D0446	1,977.6	9,788,070	2,294,992	12,083,062	6,110	12,510,484	427,422	38.16	30.00	-8.16
CHERRYVALE	D0447	564.7	3,856,047	590,113	4,446,160	7,873	4,504,013	57,853	33.01	30.00	-3.01
MORRIS	064										
MORRIS COUNTY	D0417	932.0	5,820,382	720,000	6,540,382	7,018	6,737,428	197,046	31.47	30.00	-1.47
MORTON	065										
ROLLA	D0217	237.0	1,836,470	474,288	2,310,758	9,750	2,335,946	25,188	27.10	30.00	2.90
ELKHART	D0218	612.9	3,861,841	976,760	4,838,601	7,895	5,462,190	623,589	37.21	30.00	-7.21
NEMAHA	066										
SABETHA	D0441	940.7	5,576,240	1,265,000	6,841,240	7,272	6,954,981	113,741	39.76	30.00	-9.76
NEMAHA VALLEY S	D0442	478.9	3,247,624	320,000	3,567,624	7,450	3,699,635	132,011	29.43	30.00	0.57
B & B	D0451	246.0	1,840,333	150,000	1,990,333	8,091	2,064,332	73,999	24.68	30.00	5.32
NEOSHO	067										
ERIE-ST PAUL	D0101	1,088.0	6,649,382	1,631,604	8,280,986	7,611	8,363,456	82,470	43.29	30.00	-13.29
CHANUTE PUBLIC	D0413	1,833.9	9,400,997	2,389,749	11,790,746	6,429	11,984,779	194,033	34.91	30.00	-4.91
NESS	068										
NES TRE LA GO	D0301	37.0	456,993	119,560	576,553	15,583	624,838	48,285	37.86	30.00	-7.86
SMOKY HILL	D0302	124.0	1,114,862	212,070	1,326,932	10,701	1,340,192	13,260	40.41	30.00	-10.41
NESS CITY	D0303	271.3	2,047,004	172,000	2,219,004	8,179	2,338,502	119,498	28.22	30.00	1.78
BAZINE	D0304	89.0	842,906	190,300	1,033,206	11,609	1,043,525	10,319	26.95	30.00	3.05

019

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
----- 2002-03 ESTIMATED BUDGET LESS TRANS -----											
COUNTY NAME	#	FTE	GEN FUND	SUPP	TOTAL		PROPOSED	BUDG	2002	2003	MILL
DISTRICT NAME	#	9-20-02	LESS TRANS	GEN FUND	BUDGET	BPP	BUDGET	INCR	GEN/LOB	MILL	DIFF

NORTON 069											
NORTON COMMUNIT	D0211	701.5	4,546,751	685,266	5,232,017	7,458	5,366,521	134,504	33.19	30.00	-3.19
NORTHERN VALLEY	D0212	168.5	1,440,127	190,000	1,630,127	9,674	1,683,916	53,789	35.98	30.00	-5.98
WEST SOLOMON VA	D0213	65.2	607,650	163,598	771,248	11,829	836,290	65,042	20.00	30.00	10.00
OSAGE 070											
OSAGE CITY	D0420	743.5	4,717,109	0	4,717,109	6,344	4,880,898	163,789	20.00	30.00	10.00
LYNDON	D0421	452.5	3,232,558	90,000	3,322,558	7,343	3,472,930	150,372	22.95	30.00	7.05
SANTA FE TRAIL	D0434	1,259.5	7,228,059	1,700,000	8,928,059	7,089	9,114,680	186,621	40.88	30.00	-10.88
BURLINGAME	D0454	336.6	2,344,069	189,875	2,533,944	7,528	2,609,996	76,052	29.15	30.00	0.85
MARAIS DES CYGN	D0456	267.5	2,052,412	250,000	2,302,412	8,607	2,406,848	104,436	32.13	30.00	-2.13
OSBORNE 071											
OSBORNE COUNTY	D0392	434.5	3,120,531	350,000	3,470,531	7,987	3,527,699	57,168	29.34	30.00	0.66
OTTAWA 072											
NORTH OTTAWA CO	D0239	617.1	4,141,523	448,205	4,589,728	7,438	4,779,698	189,970	28.14	30.00	1.86
TWIN VALLEY	D0240	623.5	4,029,109	824,735	4,853,844	7,785	4,951,331	97,487	40.07	30.00	-10.07
PAWNEE 073											
FT LARNED	D0495	914.6	6,202,820	1,606,525	7,809,345	8,539	8,004,797	195,452	43.20	30.00	-13.20
PAWNEE HEIGHTS	D0496	169.0	1,387,976	160,000	1,547,976	9,160	1,632,255	84,279	34.66	30.00	-4.66
PHILLIPS 074											
EASTERN HEIGHTS	D0324	163.0	1,466,781	148,000	1,614,781	9,907	1,672,436	57,655	32.40	30.00	-2.40
PHILLIPSBURG	D0325	642.5	4,144,999	970,000	5,114,999	7,961	5,166,343	51,344	42.27	30.00	-12.27
LOGAN	D0326	198.0	1,645,638	100,322	1,745,960	8,818	1,802,067	56,107	27.91	30.00	2.09
POTTAWATOMIE 075											
WAMEGO	D0320	1,338.0	7,291,026	1,070,000	8,361,026	6,249	8,611,368	250,342	32.17	30.00	-2.17
KAW VALLEY	D0321	1,074.6	6,442,711	1,673,065	8,115,776	7,552	8,229,849	114,073	25.36	30.00	4.64
ONAGA-HAVENSVIL	D0322	370.7	2,487,772	230,000	2,717,772	7,331	2,799,156	81,384	29.31	30.00	0.69
ROCK CREEK	D0323	743.7	4,712,474	445,000	5,157,474	6,935	5,342,964	185,490	28.54	30.00	1.46
PRATT 076											
PRATT	D0382	1,142.6	6,848,326	1,507,000	8,355,326	7,313	8,439,244	83,918	40.32	30.00	-10.32
SKYLINE SCHOOLS	D0438	406.0	2,730,755	250,000	2,980,755	7,342	3,070,172	89,417	31.48	30.00	-1.48
RAWLINS 077											
HERNDON	D0317	84.0	869,948	120,000	989,948	11,785	1,014,136	24,188	29.39	30.00	0.61
ATWOOD	D0318	330.5	2,330,162	613,734	2,943,896	8,907	2,975,877	31,981	49.77	30.00	-19.77
RENO 078											
HUTCHINSON PUBL	D0308	4,680.0	22,693,966	5,028,838	27,722,804	5,924	28,557,360	834,556	33.50	30.00	-3.50
NICKERSON	D0309	1,171.1	6,823,217	982,764	7,805,981	6,666	8,040,773	234,792	31.88	30.00	-1.88
FAIRFIELD	D0310	378.2	2,707,963	446,669	3,154,632	8,341	3,185,957	31,325	34.81	30.00	-4.81
PRETTY PRAIRIE	D0311	320.1	2,202,683	380,000	2,582,683	8,068	2,660,031	77,348	36.10	30.00	-6.10
HAVEN PUBLIC SC	D0312	1,086.4	6,275,444	1,359,493	7,634,937	7,028	7,737,530	102,593	43.54	30.00	-13.54

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
----- 2002-03 ESTIMATED BUDGET LESS TRANS -----											
COUNTY NAME	#	FTE	GEN FUND	SUPP	TOTAL		PROPOSED	BUDG	2002	2003	MILL
DISTRICT NAME	#	9-20-02	LESS TRANS	GEN FUND	BUDGET	BPP	BUDGET	INCR	GEN/LOB	MILL	DIFF

RENO	078										
BUHLER	D0313	2,151.8	10,698,965	2,587,017	13,285,982	6,174	13,643,987	358,005	39.68	30.00	-9.68
REPUBLIC	079										
PIKE VALLEY	D0426	270.6	2,012,237	172,000	2,184,237	8,072	2,249,768	65,531	31.19	30.00	-1.19
BELLEVILLE	D0427	511.0	3,533,099	482,488	4,015,587	7,858	4,055,807	40,220	33.23	30.00	-3.23
HILLCREST RURAL	D0455	131.5	1,203,711	125,000	1,328,711	10,104	1,368,521	39,810	30.27	30.00	-0.27
RICE	080										
STERLING	D0376	493.4	3,349,221	635,000	3,984,221	8,075	4,040,482	56,261	40.23	30.00	-10.23
CHASE	D0401	147.7	1,426,220	252,957	1,679,177	11,369	1,759,196	80,019	43.05	30.00	-13.05
LYONS	D0405	853.9	5,568,514	950,000	6,518,514	7,634	6,629,829	111,315	39.14	30.00	-9.14
LITTLE RIVER	D0444	273.7	2,034,256	297,500	2,331,756	8,519	2,445,593	113,837	31.52	30.00	-1.52
RILEY	081										
RILEY COUNTY	D0378	618.0	3,940,646	626,621	4,567,267	7,390	4,723,246	155,979	32.82	30.00	-2.82
MANHATTAN	D0383	5,136.8	25,470,305	6,601,384	32,071,689	6,244	32,392,661	320,972	39.63	30.00	-9.63
BLUE VALLEY	D0384	255.5	1,949,270	250,000	2,199,270	8,608	2,306,933	107,663	32.77	30.00	-2.77
ROOKS	082										
PALCO	D0269	152.0	1,365,570	363,219	1,728,789	11,374	1,774,896	46,107	37.08	30.00	-7.08
PLAINVILLE	D0270	384.4	2,679,376	480,000	3,159,376	8,219	3,186,754	27,378	41.30	30.00	-11.30
STOCKTON	D0271	374.1	2,678,604	122,591	2,801,195	7,488	2,885,433	84,238	26.99	30.00	3.01
RUSH	083										
LACROSSE	D0395	336.2	2,352,953	370,000	2,722,953	8,099	2,804,580	81,627	37.36	30.00	-7.36
OTIS-BISON	D0403	253.5	1,965,494	220,000	2,185,494	8,621	2,251,080	65,586	29.82	30.00	0.18
RUSSELL	084										
PARADISE	D0399	139.5	1,281,743	267,860	1,549,603	11,108	1,595,342	45,739	37.98	30.00	-7.98
RUSSELL COUNTY	D0407	1,016.7	5,970,653	960,000	6,930,653	6,817	7,201,763	271,110	32.10	30.00	-2.10
SALINE	085										
SALINA	D0305	7,319.5	38,163,350	9,708,163	47,871,513	6,540	48,339,353	467,840	34.08	30.00	-4.08
SOUTHEAST OF SA	D0306	652.6	4,055,764	302,625	4,358,389	6,678	4,488,583	130,194	26.97	30.00	3.03
ELL-SALINE	D0307	442.6	2,923,518	416,718	3,340,236	7,547	3,440,330	100,094	33.66	30.00	-3.66
SCOTT	086										
SCOTT COUNTY	D0466	942.0	5,612,939	1,215,302	6,828,241	7,249	6,915,417	87,176	37.65	30.00	-7.65
SEDGWICK	087										
WICHITA	D0259	45,519.5	232,209,179	59,408,401	291,617,580	6,406	294,511,812	2,894,232	38.88	30.00	-8.88
DERBY	D0260	6,474.3	31,719,093	8,009,899	39,728,992	6,136	40,787,737	1,058,745	41.53	30.00	-11.53
HAYSVILLE	D0261	4,289.7	20,568,929	5,295,652	25,864,581	6,029	26,960,715	1,096,134	33.91	30.00	-3.91
VALLEY CENTER P	D0262	2,291.4	10,730,641	2,510,109	13,240,750	5,778	13,659,330	418,580	34.55	30.00	-4.55
MULVANE	D0263	1,896.5	8,482,376	1,826,354	10,308,730	5,436	10,750,080	441,350	31.89	30.00	-1.89
CLEARWATER	D0264	1,235.6	6,592,210	1,332,500	7,924,710	6,414	8,162,374	237,664	38.27	30.00	-8.27
GODDARD	D0265	3,760.0	17,979,947	4,788,189	22,768,136	6,055	24,261,930	1,493,794	41.54	30.00	-11.54

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
+----- 2002-03 ESTIMATED BUDGET LESS TRANS -----+											
COUNTY NAME	#	FTE	GEN FUND	SUPP	TOTAL		PROPOSED	BUDG	2002	2003	MILL
DISTRICT NAME	#	9-20-02	LESS TRANS	GEN FUND	BUDGET	BPP	BUDGET	INCR	GEN/LOB	MILL	DIFF

SEDGWICK	087										
MAIZE	D0266	5,389.4	25,291,061	6,780,821	32,071,882	5,951	33,650,022	1,578,140	38.34	30.00	-8.34
RENWICK	D0267	1,939.5	9,253,044	2,440,354	11,693,398	6,029	12,357,900	664,502	43.85	30.00	-13.85
CHENEY	D0268	749.1	4,595,811	990,000	5,585,811	7,457	5,685,158	99,347	40.38	30.00	-10.38
SEWARD	088										
LIBERAL	D0480	4,219.1	20,174,131	2,910,000	23,084,131	5,471	23,768,994	684,863	31.55	30.00	-1.55
KISMET-PLAINS	D0483	746.6	4,725,222	0	4,725,222	6,329	4,886,642	161,420	20.00	30.00	10.00
SHAWNEE	089										
SEAMAN	D0345	3,339.2	16,054,241	3,780,000	19,834,241	5,940	20,605,424	771,183	38.88	30.00	-8.88
SILVER LAKE	D0372	708.5	4,378,324	906,000	5,284,324	7,458	5,387,480	103,156	34.71	30.00	-4.71
AUBURN WASHBURN	D0437	4,876.2	23,166,025	6,027,867	29,193,892	5,987	30,109,761	915,869	37.42	30.00	-7.42
SHAWNEE HEIGHTS	D0450	3,201.3	15,319,499	4,066,097	19,385,596	6,056	20,050,803	665,207	38.83	30.00	-8.83
TOPEKA PUBLIC S	D0501	13,187.1	68,020,863	17,126,417	85,147,280	6,457	86,742,600	1,595,320	36.12	30.00	-6.12
SHERIDAN	090										
HOXIE COMMUNITY	D0412	355.0	2,616,410	250,000	2,866,410	8,074	2,952,180	85,770	30.99	30.00	-0.99
SHERMAN	091										
GOODLAND	D0352	1,011.7	6,137,534	1,040,000	7,177,534	7,095	7,350,110	172,576	34.54	30.00	-4.54
SMITH	092										
SMITH CENTER	D0237	492.1	3,465,498	430,000	3,895,498	7,916	3,969,518	74,020	34.62	30.00	-4.62
WEST SMITH COUN	D0238	200.5	1,649,115	77,031	1,726,146	8,609	1,806,208	80,062	27.12	30.00	2.88
STAFFORD	093										
STAFFORD	D0349	328.3	2,305,825	452,910	2,758,735	8,403	2,841,437	82,702	39.82	30.00	-9.82
ST JOHN-HUDSON	D0350	461.0	3,117,827	395,000	3,512,827	7,620	3,618,389	105,562	34.65	30.00	-4.65
MACKSVILLE	D0351	277.0	2,064,001	200,000	2,264,001	8,173	2,385,661	121,660	27.47	30.00	2.53
STANTON	094										
STANTON COUNTY	D0452	526.0	3,506,832	388,278	3,895,110	7,405	4,027,056	131,946	25.66	30.00	4.34
STEVENS	095										
MOSCOW PUBLIC S	D0209	254.9	1,884,371	463,785	2,348,156	9,212	2,407,509	59,353	26.77	30.00	3.23
HUGOTON PUBLIC	D0210	970.3	5,675,133	1,143,951	6,819,084	7,028	7,069,607	250,523	25.35	30.00	4.65
SUMNER	096										
WELLINGTON	D0353	1,702.5	8,790,643	1,844,633	10,635,276	6,247	10,886,810	251,534	28.91	30.00	1.09
CONWAY SPRINGS	D0356	547.7	3,567,094	525,000	4,092,094	7,471	4,236,098	144,004	36.36	30.00	-6.36
BELLE PLAINE	D0357	801.0	5,204,620	1,065,000	6,269,620	7,827	6,396,626	127,106	40.48	30.00	-10.48
OXFORD	D0358	390.5	2,665,084	382,500	3,047,584	7,804	3,138,839	91,255	37.07	30.00	-7.07
ARGONIA PUBLIC	D0359	238.0	1,797,840	50,000	1,847,840	7,764	1,903,286	55,446	24.16	30.00	5.84
CALDWELL	D0360	301.0	2,148,987	332,539	2,481,526	8,244	2,555,791	74,265	36.37	30.00	-6.37
SOUTH HAVEN	D0509	224.0	1,864,284	34,000	1,898,284	8,474	2,023,150	124,866	23.98	30.00	6.02

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----- 2002-03 ESTIMATED BUDGET LESS TRANS -----												
COUNTY NAME	#	FTE	GEN FUND	SUPP	TOTAL BUDGET		PROPOSED	BUDG INCR	2002 GEN/LOB	2003 MILL	MILL DIFF	
DISTRICT NAME	#	9-20-02	LESS TRANS	GEN FUND	(2 + 3)	BPP	BUDGET	(6 - 4)	MILLS	RATE	(9 - 8)	

THOMAS	097											
BREWSTER	D0314	152.6	1,320,373	166,000	1,486,373	9,740	1,530,883	44,510	32.20	30.00	-2.20	
COLBY PUBLIC SC	D0315	1,041.7	6,056,798	1,020,000	7,076,798	6,794	7,289,817	213,019	35.73	30.00	-5.73	
GOLDEN PLAINS	D0316	183.0	1,512,364	81,000	1,593,364	8,707	1,641,144	47,780	27.43	30.00	2.57	
TREGO	098											
WAKEENEY	D0208	390.0	3,010,436	255,000	3,265,436	8,373	3,368,423	102,987	28.61	30.00	1.39	
WABAUNSEE	099											
MILL CREEK VALL	D0329	509.2	3,477,087	548,000	4,025,087	7,905	4,088,606	63,519	34.81	30.00	-4.81	
WABAUNSEE EAST	D0330	492.1	3,501,423	382,675	3,884,098	7,893	3,959,692	75,594	29.15	30.00	0.85	
WALLACE	100											
WALLACE COUNTY	D0241	246.3	1,825,268	66,895	1,892,163	7,682	1,948,726	56,563	24.27	30.00	5.73	
WESKAN	D0242	125.5	1,143,834	107,000	1,250,834	9,967	1,298,649	47,815	31.32	30.00	-1.32	
WASHINGTON	101											
NORTH CENTRAL	D0221	119.0	1,154,265	225,000	1,379,265	11,590	1,396,526	17,261	33.90	30.00	-3.90	
WASHINGTON SCHO	D0222	335.0	2,398,151	500,000	2,898,151	8,651	3,005,872	107,721	37.96	30.00	-7.96	
BARNES	D0223	365.8	2,620,660	640,000	3,260,660	8,914	3,306,802	46,142	45.69	30.00	-15.69	
CLIFTON-CLYDE	D0224	336.5	2,325,526	275,000	2,600,526	7,728	2,683,316	82,790	35.02	30.00	-5.02	
WICHITA	102											
LEOTI	D0467	468.1	3,103,148	470,754	3,573,902	7,635	3,729,109	155,207	33.51	30.00	-3.51	
WILSON	103											
ALTOONA-MIDWAY	D0387	276.5	2,230,882	142,400	2,373,282	8,583	2,581,280	207,998	26.02	30.00	3.98	
NEODESHA	D0461	805.9	4,957,388	998,000	5,955,388	7,390	6,047,333	91,945	39.91	30.00	-9.91	
FREDONIA	D0484	787.6	5,031,171	858,861	5,890,032	7,478	5,977,444	87,412	37.66	30.00	-7.66	
WOODSON	104											
WOODSON	D0366	567.0	3,795,012	391,000	4,186,012	7,383	4,307,666	121,654	30.78	30.00	-0.78	
WYANDOTTE	105											
TURNER-KANSAS C	D0202	3,652.2	18,689,194	4,599,147	23,288,341	6,377	23,523,820	235,479	33.22	30.00	-3.22	
PIPER-KANSAS CI	D0203	1,271.5	6,772,612	1,777,270	8,549,882	6,724	8,844,240	294,358	40.39	30.00	-10.39	
BONNER SPRINGS	D0204	2,142.0	10,696,647	2,747,269	13,443,916	6,276	13,800,003	356,087	35.48	30.00	-5.48	
KANSAS CITY	D0500	19,637.5	99,663,855	25,767,782	125,431,637	6,387	127,062,122	1,630,485	32.42	30.00	-2.42	

STATE TOTALS		444,620.2		519,901,569		2,335,720		87,457,173		9,090.00		
			2,413,248,203		2,933,149,772		3,020,606,945		10,195.65		-1,105.65	