

Approved:
Date 4-3-02

MINUTES OF THE HOUSE SELECT COMMITTEE ON TRANSPORTATION.

The meeting was called to order by Chairperson Jeff Peterson at 8:00 a.m. on March 15, 2002 in Room 521-S of the Capitol.

All members were present except: Representative Spangler, Excused

Committee staff present: Lynn Workman

Conferees appearing before the committee: None

Others attending: Kansas Department of Transportation Staff

Legislative Research along with Kansas Department of Transportation prepared a new estimate on the committee's request on fixing the demand transfer at the 2002 level and a 1/4 cent increase in sales and compensating use taxes (see attachment 1).

After committee discussion, it is the consensus of the committee that there be a 2 cent motor fuel increase, 1/4 cent sales tax increase and the Governor's recommendation of a 3% registration fee increase. The demand transfer would be approximately \$30,000,000 but would be 0 in 03.

The meeting was adjourned at 8:30 a.m.

COMPREHENSIVE TRANSPORTATION PROGRAM

	Original Estimate HB 2071	November Estimate (Nov. 2001)	Dollar Change from Original	Percent Change from Original	House Proposal Number 1	Dollar Change from Original	Percent Change from Original	House Proposal Number 3	Dollar Change from Original	Percent Change from Original	House Proposal Number 4	Dollar Change from Original	Percent Change from Original
	FY 2000-2009	FY 2000-2009	FY 2000-2009	FY 2000-2009	FY 2000-2009	FY 2000-2009	FY 2000-2009	FY 2000-2009	FY 2000-2009	FY 2000-2009	FY 2000-2009	FY 2000-2009	FY 2000-2009
BEGINNING BALANCE	475,189	559,875	84,686	17.8%	559,875	84,686	17.8%	559,875	84,686	17.8%	559,875	84,686	17.8%
RESOURCES													
Motor Fuel Taxes	3,930,400	3,919,286	(11,114)	-0.3%	4,375,868	445,468	11.3%	4,284,886	354,486	9.0%	3,919,287	(11,113)	-0.3%
SGF (Sales Tax) Transfer	1,830,010	1,435,482	(394,528)	-21.6%	870,417	(959,593)	-52.4%	208,505	(1,621,505)	-88.6%	870,417	(959,593)	-52.4%
Sales & Compensating Tax	1,071,513	1,018,093	(53,420)	-5.0%	1,018,093	(53,420)	-5.0%	1,765,337	693,824	64.8%	1,778,630	707,117	66.0%
Registration Fees	1,315,000	1,370,728	55,728	4.2%	1,484,333	169,333	12.9%	1,484,211	169,211	12.9%	1,370,728	55,728	4.2%
Other Revenues	526,270	532,269	5,999	1.1%	538,676	12,406	2.4%	536,776	10,506	2.0%	586,880	60,610	11.5%
Total State Revenues	8,673,193	8,275,856	(397,335)	-4.6%	8,287,387	(385,806)	-4.4%	8,279,715	(393,478)	-4.5%	8,625,942	(147,251)	-1.7%
Reimbursement	3,012,953	3,528,848	515,895	17.1%	3,528,848	515,895	17.1%	3,528,848	515,895	17.1%	3,528,848	515,895	17.1%
Bond Sales (net)	980,075	1,277,298	297,223	30.3%	1,277,298	297,223	30.3%	1,277,298	297,223	30.3%	1,277,298	297,223	30.3%
TOTAL RESOURCES	13,141,410	13,641,879	500,469	3.8%	13,653,408	511,998	3.9%	13,645,736	504,326	3.8%	13,891,968	750,553	5.7%
EXPENDITURES													
Maintenance	3,287,880	3,057,136	(230,744)	-7.5%	3,057,135	(1)	0.0%	3,057,136	0	0.0%	3,057,136	0	0.0%
Construction	4,301,451	5,078,250	776,799	15.3%	5,078,250	0	0.0%	5,078,250	0	0.0%	5,078,250	0	0.0%
Modes	178,233	179,706	1,473	0.8%	179,706	1,473	0.8%	179,706	1,473	0.8%	179,706	1,473	0.8%
Local Support	2,675,288	2,699,443	24,155	0.9%	2,698,242	22,954	0.9%	2,698,242	22,954	0.9%	2,698,242	22,954	0.9%
Management	729,604	667,766	(61,838)	-8.5%	668,965	(60,639)	-8.3%	668,965	(60,639)	-8.3%	668,965	(60,639)	-8.3%
Transfers Out	489,312	517,928	28,616	5.8%	517,928	28,616	5.8%	517,928	28,616	5.8%	517,928	28,616	5.8%
Debt Service	1,198,035	1,295,923	97,888	8.2%	1,295,923	97,888	8.2%	1,295,923	97,888	8.2%	1,295,923	97,888	8.2%
TOTAL EXPENDITURES	12,859,803	13,496,152	636,349	4.9%	13,496,149	636,346	4.9%	13,496,150	636,347	4.9%	13,496,150	636,347	4.9%
ENDING BALANCE	281,607	145,727	(135,880)	-48.3%	157,259	(124,348)	-44.2%	149,586	(132,021)	-46.9%	395,813	114,206	40.6%
Minimum Ending Balance Requirement	220,237	441,555	221,318	100.5%	441,555	221,318	100.5%	441,555	221,318	100.5%	441,555	221,318	100.5%
AVAILABLE ENDING BALANCE	61,370	(295,828)	(357,198)	-582.0%	(284,296)	(345,666)	-563.2%	(291,969)	(353,339)	-575.8%	(45,742)	(107,112)	-174.5%

1. Based on increased motor fuel taxes (\$.02 on June 1, 2002, \$.01 July 1, 2003, \$.01 July 1, 2004), registration fee increase (\$5.00) and an increase in truck fees (6 percent across the board or 4.3 percent on regular trucks and a flat rate on all others)

3. Based on the deletion of the demand transfer for the remainder of the program, an additional 1/4 sales and compensating tax increase, an 3 cent increase in Motor Fuel taxes (\$.02 June 1, 2002 and \$.01 July 1, 2003), registration fee increase (\$5.00), and increase in truck registration by 6 percent.

4. Based on the fixing the demand transfer at the FY 2002 level (\$94,559), and a 1/4 cent increase in sales and compensating use taxes

House Select Comm on Transportation
 3-15-02
 Attachment #1