## MINUTES OF THE HOUSE SELECT COMMITTEE ON TRANSPORTATION.

The meeting was called to order by Chairperson Jeff Peterson at 2:30 p.m. on March 14, 2002 in Room 521-S of the Capitol.

All members were present except: Representative Doug Spangler, Excused Representative Daniel Thimesch, Excused

Committee staff present: Robert Waller Lynn Workman

Conferees appearing before the committee: None

Others attending: Kansas Department of Transportation Staff

The meeting of the Select Committee on Transportation was called to vote on some different scenarios that had been talked about in previous committee meetings.

Representative Ballou talked about some reduction in expenditures. His recommendation from the subcommittee meetings on scope statements was not do anything with Highway 61 and Highway 54 but deduct out of the 03 budget 40,000,000 which was on bridge culverts and different things where the money hadn't been completely allocated at this time. Representative Ballou made a motion to make a \$40,000,000 reduction in the 03 budget. Margaret Long seconded the motion. Motion carries. Representative Peterson and Representative Ballou stated that if there has to be further reductions, the committee felt the Department of Transportation should take the steps to make the reductions as they are the one to determine which reductions they should be.

Robert Waller explained the handout from the Kansas Legislative Research Department on the different scenarios based on increased motor fuels tax, deletion of the demand transfer and additional 1/4 cent sales & compensating use tax. (See attachment # 1) Robert also handed out a sheet (see attachment # 2) on the Governor's FY 2003 recommendation for the Kansas Department of Transportation Comprehensive Transportation Program (CTP). This pertains to revenue and expenditure amounts over the ten year period.

The committee discussed the different scenarios presented by Legislative Research. If these proposals are recommended, Chairman Peterson recommended a bill out of the budget committee for introduction out of Appropriations would be referred to Representative Hayzlett's Transportation committee, so there will be ample time for additional adjustments or other presentations.

There was discussion on the \$95,000,000 demand transfer which was deleted in the Governor's budget. Representative Hayzlett ask about a proposal of leaving the \$95,000,000 in the Demand Transfer and then add the 1/4 cent sales tax on top of that. Kansas Department of Transportation will put together the numbers on that and present it to the committee as soon as possible.

The next meeting will be Friday, March 15 at 8:00 a.m. Meeting adjourned.

| 2. 以下一个人的对抗性的的。如果,他就是这种的性格的性态。   | the contract of the same   | e militage of per la communication  | #604 p. Y. O'C   |                                 |  |                                |  |                        | 4.5  |                                       |                  |   |                       |
|--|--|---|--|---------------------------------|--|--------------------------------|--|------------------------|--|---------------------------------------|------------------|---|-----------------------|
|  | Original   | November  | Dollar   | Percent                         | - Free Birgsole  | I D.II                         |  | Chartest School by Lot |  | _                                     |                  |   | an craiteles          |
| tion of the restaurant by the bull bull bull.  | Estimate   | Estimate  | Change from  | は対していているとしている。                  | THE RESERVE OF THE PARTY OF THE | Dollar                         |  | louse Proposal         | Dollar   | Percent                               | Signise Proposal | Dollar                                    | Percent               |
|  | HB 2071  | (Nov. 2001)   | and the second s | Change                          | - Strike 1   | Change from                    | Change   | Number 2               | Change from  | Change                                | Number 3         | Change from                               | Change                |
| Betad on the ways ask ask districts  | TIB 2071   | (NOV. 2001)   | Original   | from Original                   |  | Original                       | from Original  |                        | Original   | from Original                         |                  | Original                                  | from Origin           |
|  |  |   | VANA<br>SPORT  |                                 |  |                                |  |                        |  |                                       |                  |   |                       |
| ATE VOICE SMOKIO EV. STICK   | FY 2000-2009   | FY 2000-2009  | FY 2000-2009   | FY 2000-2009                    | EXECUTIVATE:   | FY 2000-2009                   | FY 2000-2009   | TY 2000-2009           | FY 2000-2009   | FY 2000-2009                          | F 200 308        | FY 2000-2009                              | FY 2000-20            |
| EGINNING BALANCE   | 475 400  | AND THE PERSON NAMED OF   | - San Color  | SALAS AREA TAL                  |  | Contraction                    | end a color  |                        | The second secon | THE SHARE SHOWN AND A PROPERTY OF THE |                  | a in the comment of the comment           | Wilder Const          |
| DATE OF THE BEACH REPARED  | 475,189  | 559,875   | 84,686   | 17.8%                           | -58.676  | 84,686                         | 17.8%  | \$ 0b                  | 84,686   | 17.8%                                 | 150 pt/6         | 84,686                                    | 17.8%                 |
| ESOURCES   |  |   | entragelles that were reprope  | ent polestican coverno Aces are |  | The same and another Character | Annual Control of the |                        | Some beauting and any of the   | Company of the Control of the Control |                  | With the range was well with              | A Strangerous         |
| STATE OF THE PARTY | 381 901  | 145.77  | 型。15-15-14-14-14-14-14-14-14-14-14-14-14-14-14-  | 42.3                            |  | (9.25) 1400                    |  |                        | 4 12. 912  |                                       | <b>的</b> 对对于1000 | a consti                                  | 175                   |
| Motor Fuel Taxes   | 3,930,400  | 3,919,286   | (11,114)   | -0.3%                           | 13751.3  | 445,468                        | 11.3%  | 301928                 | (11,114)   | -0.3%                                 |                  | 054.400                                   |                       |
| SGF (Sales Tax) Transfer   | 1,830,010  | 1,435,482   | (394,528)  | -21.6%                          | 1.10 P. VII. S. A.   | (959,593)                      | -52.4%   | 215 515                | (1,621,505)  | -88.6%                                | 2.479.19         | 354,486                                   | 9.0%                  |
| Sales & Compensating Tax   | 1,071,513  | 1,018,093   | (53,420)   | -5.0%                           | diellines  | (53,420)                       | -5.0%  | 1.4.5687               | 693,824  |                                       |                  | (1,621,505)                               | -88.6%                |
| Registration Fees  | 1,315,000  | 1,370,728   | 55,728   | 4.2%                            | 1/8/198  | 169,333                        | 12.9%  | 1370778                | 55,728   | 64.8%                                 | 10-35            | 693,824                                   | 64.8%                 |
| Other Revenues   | 526,270  | 532,269   | 5,999  | 1.1%                            | 150.17.  | 12,406                         | 2.4%   | T. N. I                |  | 4.2%                                  | 是2               | 169,211                                   | 12.9%                 |
| Total State Revenues   | 8,673,193  | 8,275,858   | (397,335)  | -4.6%                           | 0.207.337  | (385,806)                      | -4.4%  |                        | (36,881)   | -7.0%                                 |                  | 10,506                                    | 2.0%                  |
| <b>自己来自由于</b> 在中央社会的   | 35 mat   | PR1 188   | <b>一位10周</b>   | 12 942                          |  | 13. 13.                        | 7.7/0  | 7/53/25                | (919,948)  | -10.6%                                | 4.748.4          | (393,478)                                 | -4.5%                 |
| eimbursement   | 3,012,953  | 3,528,848   | 515.895  | 17.1%                           | e d - 5 - 11 - 15  | E45 005                        | 47.40/   |                        | 30 40  | 40,000                                |                  | 1.07403.5                                 |                       |
| Heart to the second of the second  | 109 343  | 344 464   | 10,000   | 1,170                           | \$ 1-72.1-40.  | 515,895                        | 17.1%  | 经表现的                   | 515,895  | 17.1%                                 | 23624            | 515,895                                   | 17.1%                 |
| Bond Sales (net)   | 980,075  | 1,277,298   | 297,223  | 30.3%                           | 1077000  | 207 200                        | 00.00  |                        | 1380 100)  | 3.36                                  |                  | 180                                       |                       |
|  |  | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | 44.19位   | 30.376                          | 1/21/2019  | 297,223                        | 30.3%  | 5277改                  | 297,223  | 30.3%                                 | 1276             | 297,223                                   | 30.3%                 |
| OTAL RESOURCES   | 13,141,410   | 13,641,879  | 500,469  | 3.8%                            | 18,663,406   | 511,998                        | 3.9%   | 16, 119,286            | (22,144)   | -0.2%                                 | la (KG1578)      | 504.326                                   | 3.8%                  |
| (PENDITURES  | 17 14 1915   | Alament (Sancta) of<br>18 (4:1/818  | 200,460  | 2 804                           |  | 3 314 318                      | Market Market III  |                        | Samuel and Association of the As | 200 Sept.                             |                  | 004,020                                   | 3.878                 |
|  |  |   |  |                                 |  |                                | material and the second  |                        | and the second   |                                       |                  |   |                       |
| Maintenance  | 3,287,880  | 3,057,136   | (230,744)  | -7.5%                           | K (15 1845   | (1)                            | 0.0%   | Klisty sless           | 0  | 0.0%                                  |                  |   |                       |
| Construction   | 4,301,451  | 5,078,250   | 776,799  | 15.3%                           | 1 (17) V. Tines  | 0                              | 0.0%   | 25,012.                | 0  | 0.0%                                  | 1976             | 0.  | 0.0%                  |
| Modes  | 178,233  | 179,706   | 1,473  | 0.8%                            | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  | 1,473                          | 0.8%   | 10.70                  | 1,473  | 0.0%                                  | enforti          | 0   | 0.0%                  |
| Local Support  | 2,675,288  | 2,699,443   | 24,155   | 0.9%                            | 200002   | 22.954                         | 0.9%   | 14.34.47.14. C         | 22,954   | 0.8%                                  |                  | 1,473                                     | 0.8%                  |
| Management   | 729,604  | 667,766   | (61,838)   | -8.5%                           | 1000/005   | (60,639)                       | -8.3%  | 661 965                | (60,639)   |                                       | 为 / 肥胖化          | 22,954                                    | 0.9%                  |
| Transfers Out  | 489,312  | 517,928   | 28,616   | 5.8%                            | 1.17   | 28,616                         | 5.8%   | 43) Ozas               |  | -8.3%                                 | E 100 100 E      | (60,639)                                  | -8.3%                 |
| Debt Service   | 1,198,035  | 1,295,923   | 97,888   | 8.2%                            | 170,174  | 97,888                         | 8.2%   | 1 / 1 - 0 / 1          | 28,616   | 5.8%                                  |                  | 28,616                                    | 5.8%                  |
| 1460年16年16日 - 1460年16日   | 1,310,000  | 1 1010 170  | 68,728   | 4 %                             |  | 38.359                         | 0.276  |                        | 97,888   | 8.2%                                  | 14504            | 97,888                                    | 8.2%                  |
| TOTAL EXPENDITURES   | 12,859,803   | 13,496,152  | 636,349  | 4.9%                            | (8),493 (49)   | 636,346                        | 4.9%   |                        | +> V/  |                                       |                  |   |                       |
| 是代表(1997年至1997年)。由1998年至1997年  |  | also and the same of the same | - Forman   |                                 |  | 030,340                        | 4.9%   | 18,000,460             | 636,347  | 4.9%                                  | 10.400-60        | 636,347                                   | 4.9%                  |
| IDING BALANCE  | With the second  | 10 to 10 100  | 水。古泽()种种   | 1 19 to                         |  | 35. 有可以148                     |  |                        | 11. 17.  |                                       |                  | ers in a count                            |                       |
| NUNG DALANCE   | 281,607  | 145,727   | (135,880)  | -48.3%                          | 157/259  | (124,348)                      | -44.2%   | (375,884)              | (658,491)  | -233.8%                               | 149,586          | (132,021)                                 | -46.9%                |
| COUNTY CONTRACTOR  | The state of the s |   | AND SOME   | Legistric Legistric             |  | a see .                        | 50-10<br>50-10   |                        | 11   |                                       |                  | (102,021)                                 | -40.9%                |
| nimum Ending Balance Requirement   | 220,237  | 441,555   | 221,318  | 100.5%                          | 2.54   | 221,318                        | 100.5%   | 4 65                   | 221,318  | 100.5%                                | W. St.           | 2004 240                                  |                       |
| EU WILLIAM PARTYMENT - THE SECOND  | 一日本の日本の一日本の一日本   | 19 396 P.G  | on the book to   | F/100 11 420                    |  | 94 249                         | alan galar   |                        | 221,010  | 100.5%                                | 441,656          | 221,318                                   | 100.5%                |
| AILABLE ENDING BALANCE   | 61,370   | (295,828)   | (357,198)  | -582.0%                         | (284,296)  | (345,666)                      | -563.2%  | 10.10-(20)             | (070.000)  |                                       |                  | 34 M. | and a transfer of the |
| CONTRACTOR OF THE RESERVE AND THE RESERVE AND THE  | Market and a reason of the area  | Committee based design side to a  | (001,100)  | 002.070                         | Texastery II   | (343,000)                      | -503.2%  | (818,439)              | (879,809)  | -1433.6%                              | (291,969)        | (353,339)                                 | -575.8%               |

CONTRACTOR OF THE PROPERTY OF

House Select Committee or Anator gos portation 3-14-02 Attachment # 1

<sup>1.</sup> Based on increased motor fuel taxes (\$.02 on June 1, 2002, \$.01 July 1, 2003, \$.01 July 1, 2004), registration fee increase (\$5.00) and an increase in truck fees (6 percent across the board or 4.3 percent on regular trucks and a flat rate on all others)

<sup>2.</sup> Based on the deletion of the demand transfer for the remainder of the program, and an additional 1/4 sales & compensating use tax

<sup>3.</sup> Based on the deletion of the demand transfer for the remainder of the program, an additional 1/4 sales and compensating tax increase in Motor Fuel taxes (\$.02 June 1, 2002 and \$.01 July 1, 2003), registration fee increase (\$5.00), and increase in truck registration by 6 percent.

## **COMPREHENSIVE TRANSPORTATION PROGRAM**

| nages of the Jean of the statement on t   | Original<br>Estimate<br>HB 2071       | November<br>Estimate<br>(Nov. 2001 ) | Dollar<br>Change from H<br>Original | Percent<br>Change<br>from Original    | ecy Europipy i<br>(winkle)<br>(mokekelik))   | Dollar Change from Original | Percent Co.<br>Change<br>from Original      | , bug dred<br>Colf<br>Cee billed | Dollar<br>Change from<br>Original      | Percent Cy Bold Change from Original   | Dollar Change from Original  | Percent<br>Change<br>from Origin |
|---|---------------------------------------|--------------------------------------|-------------------------------------|---------------------------------------|--|-----------------------------|---|----------------------------------|--|--|--|----------------------------------|
| asing a material of the Confession of the | gm 4/1/2 1 (2002, 3 (F                | 事件上 35.7 星年                          | July 1, 20040 180                   | SUSTICE SOFTER TO                     |  | a politica de la Euro.      | 4 9 (till plantemen)                        |                                  |  |  |  |                                  |
|   | FY 2000-2009                          | FY 2000-2009                         | FY 2000-2009                        | FY 2000-2009                          | ลงอนีเปลื่อนให้  | FY 2000-2009                | FY 2000-2009                                | TOTAL SECTION                    | FY 2000-2009                           | FY 2000-2009   | FY 2000-2009   | FY 2000-                         |
| SINNING BALANCE                           | 475,189                               | 559,875                              | 84,686                              | 17.8%                                 |  | 84.686                      | 17.8%                                       |                                  | 84.686                                 | 2000年 1000年 1000   | Lack Anderson  | and the stands                   |
| AN THERE SUPPLY MACRIMENT                 | 473,108                               | 300,010                              | 04,000                              | 17.070                                |  | 04,000                      | 17.0%                                       |                                  | 04,000                                 | 17.8%  | 84,686   | 17.89                            |
| DURCES                                    |                                       |                                      |                                     | <b>第27年</b>                           |  |                             |   |                                  | ************************************** | Page Note (Proposition Control of | Assessment of the second   |                                  |
| In the Service                            | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 197                                  | 1132 900 C                          | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |  | 1134 3191 1 55              | -14-M                                       |                                  | (600/1817)                             | Cities as Cities   | A COUNTY OF STREET   | THE DAY                          |
| otor Fuel Taxes                           | 3,930,400                             | 3,919,286                            | (11,114)                            | -0.3%                                 |  | (11,114)                    | -0.3%                                       |                                  | (11,114)                               | -0.3%  | 117,225  | 3.09                             |
| GF (Sales Tax) Transfer                   | 1,830,010                             | 1,435,482                            | (394,528)                           | -21.6%                                | \$ 140 miles   | (539,929)                   | -29.5%                                      |                                  | (539,929)                              | -29.5%   | (539,733)  | -29.5                            |
| les & Compensating Tax                    | 1,071,513                             | 1,018,093                            | (53,420)                            | -5.0%                                 | an election  | (53,420)                    | -5.0%                                       | aluioues a                       | (53,420)                               | -5.0%  | (53,598)   | -5.09                            |
| egistration Fees                          | 1,315,000                             | 1,370,728                            | 55,728                              | 4.2%                                  | sin rela   | 55,728                      | 4.2%  | Talleria                         | 55,728                                 | 4.2%   | 84,918   | 6.59                             |
| her Revenues                              | 526,270                               | 532,269                              | 5,999                               | 1.1%                                  | = (544:14)   | (34,361)                    | -6.5%                                       | 11                               | (28,614)                               | -5.4%  | 1776 2 2 3 3 3 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2   | -3.4                             |
| Total State Revenues                      | 8,673,193                             | 8,275,858                            | (397,335)                           | 4.6%                                  | also these   | (583,096)                   | -6.7%                                       | Burger &                         | (577,349)                              | -6.7%  | (408,944)  | -4.79                            |
|   | AND AND ARRANGED TO                   | <b>。一种,</b> 基础                       | <b>运输经验</b> (10)                    | <b>美国的</b>                            |  | HEQ Makes                   |   |                                  | te, con                                | 120  |  |                                  |
| pursement                                 | 3,012,953                             | 3,528,848                            | 515,895                             | 17.1%                                 | 3 72 1113  | 515,895                     | 17.1%                                       | A 30). 111 4                     | 515,895                                |  | 515,895  | 17.1                             |
|   | 125 Albanian                          | 415 300                              |                                     | 2 200                                 |  |                             | A Para Service                              |                                  |  | COLA COLO DE COLO  | C. n   | 0.54                             |
| d Sales (net)                             | 980,075                               | 1,277,298                            | 297,223                             | 30.3%                                 |  | 297,223                     | 30.3%                                       |                                  | 297,223                                | 30.3%  | 297,223  | 0 30.3                           |
| L RESOURCES                               | 13,141,410                            | 13,641,879                           | 500,469                             | 3.8%                                  | elizos rig   | 314,708                     | 2.4%  |                                  | 320,455                                | 2.4%   | 488,860  | 3.79                             |
| NDITURES :                                | September 1                           | (1964) 196 (7.4)                     | 10 AV2                              | anjunia del reside i                  |  | 241 km                      | (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)     |                                  | (85 :44)                               |  | 2.732  | 2.00                             |
| ntenance                                  | 3,287,880                             | 3,057,136                            | (230,744)                           | -7.5%                                 | ** \rightary \ri | 1,632                       | 0.1%  |                                  | 1,632                                  | 0.1%   | 1,632  | 0.19                             |
| struction                                 | 4,301,451                             | 5,078,250                            | 776,799                             | 15.3%                                 | 304300   | 568                         | 0.0%  | F13 21 71                        | (146,200)                              | -2.9%  | THE RESERVE OF THE PARTY OF THE | 0.09                             |
| es  | 178,233                               | 179,706                              | 1,473                               | 0.8%                                  | 70 13  | 1,473                       | 0.8%  | The Office                       | 1,473                                  | 0.8%   | 0. 1,473   | 0.89                             |
| al Support                                | 2,675,288                             | 2,699,443                            | 24,155                              | 0.9%                                  | 4705/16  | 30,190                      | 1.1%  | 2007 100 元                       | 30,190                                 | 1.1%   |  | 1.19                             |
| agement                                   | 729,604                               | 667,766                              | (61,838)                            | -8.5%                                 | 581) tiet  | (61,524)                    | -8.4%                                       | THE COLD                         | (61,524)                               | -8.4%  | (61,524)   | -8.49                            |
| sfers Out                                 | 489,312                               | 517,928                              | 28,616                              | 5.8%                                  | 430  | 28,616                      | 5.8%  | 50 00                            | 28,616                                 | 5.8%   |  | 5.89                             |
| t Service                                 | 1,198,035                             | 1,295,923                            | 97,888                              | 8.2%                                  | (LE) LA  | 97,888                      | 8.2%  | 1 2 195                          | 97,888                                 | 8.2%   | 97,888   | 13 , 8.29                        |
| AL EXPENDITURES                           | 12,859,803                            | 13,496,152                           | 636,349                             | 4.9%                                  | E(2007018)   | 644,898                     | 5.0%  |                                  | 498,130                                | 18 3.9% E 1951   | 645,111  | 5.09                             |
| COLUMN 18XPP                              | and the real                          | 2 2 818 566 7 4 5                    | <b>应有关目的</b> 产等最                    | 00年·10年8年                             |  | 一种维护 网络地名 一生,               | · 14 46 · · · · · · · · · · · · · · · · · · |                                  | 1.4 1.42 . 25                          | <b>技术是包含</b>   |  | 3.2 W. A. A.                     |
| NG BALANCE                                | 281,607                               | 145,727                              | (135,880)                           | -48.3%                                | (48580)  | (330,190)                   | -117.3%                                     | 0. 1.2                           | (177,675)                              | -63.1%   | (156,251)  | -55.5                            |
| um Ending Balance Requirement             | 220,237                               | 441,555                              | 221,318                             | 100.5%                                | . Jeje žve   | 220,633                     | 100.2%                                      | 1: 44                            | 213,085                                | 96.8%  | 220,640  | 1 100.2                          |
| ABLE ENDING BALANCE                       | 61.370                                | (295,828)                            | (357,198)                           | -582.0%                               | (41.9)2(53)  | (550,823)                   | -897.5%                                     | (eviem                           | (390,760)                              | -636.7%  | (376,891)  | -614.1                           |

- 1. Based on Governor's FY 2003 projections. Included is the Governor's recommendation to suspend the demand transfer with no project cuts
- 2. Based on Governor's FY 2003 projections. Included is the Governor's recommendation to suspend the demand transfer with recommended project cuts
- 3. Based on Governor's FY 2003 projections. Included is the Governor's recommendation to suspend the demand transfer with no project cuts, and increases in motor fuel taxes and vehicle registration fees

7-14-

## KANSAS LEGISLATIVE RESEARCH DEPARTMENT

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http://skyways.lib.ks.us/ksleg/KLRD/klrd.html

March 11, 2002

To:

House Select Committee on Transportation

From

Robert Waller, Fiscal Analyst

Re:

Comprehensive Transportation Program

The following is information relating to the Governor's FY 2003 recommendation for the Kansas Department of Transportation Comprehensive Transportation Program (CTP). Contained within this document and the enclosed spreadsheet is information pertaining to revenue and expenditure amounts over the ten year period of CTP and proposals to provide adequate financing for the completion of the ten year plan.

| Governor's Proposal | • | 1 cent Motor Fuels Tax increase<br>3 percent Registration Fee increase on all vehicles  |
|---------------------|---|---|
|                     |   |   |
| House Proposal 1    | • | 4 cent Motor Fuels Tax Registration Fee increase (\$5.00) Increase in Truck Fees (either 6.0 percent across all trucks or 4.3 percent on regular trucks and a flat fee on all others)   |
| × *                 |   |   |
| House Proposal 2    | • | Deletion of demand transfer for the remainder of the program<br>An additional 1/4 cent increase in sales and compensating use<br>tax  |
|                     |   |   |
| House Proposal 3    | • | Deletion of demand transfer for the remainder of the program An additional 1/4 cent increase in sales and compensating use tax 3 cent Motor Fuels Tax increase Registration Fee increase (\$5.00) Increase in Truck Fees (either 6.0 percent across all trucks or 4.3 percent on regular trucks and a flat fee on all others) |

House Select Committee on Transportation 3-14-02 Attachment # 2

## **Additional Savings**

Major Modification and Priority Bridge set aside projects:

\$20 million Cut approximately <u>one year</u> of Economic Development, Geometric Improvements, Railroad Crossing Surfacing, ITS, Corridor Management, Priority

Bridge Bridge Redeck, and Priority Bridge Culvert-Bridge funding for projects

not yet identified.

\$20 million 
Cut approximately one year of State and Local Railroad Grade Separation

funding for projects not yet identified.