

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS.

The meeting was called to order by Chairperson Stephen Morris at 10:40 a.m. on February 11, 2002 in Room 123-S of the Capitol.

All members were present except: Senator Tim Huelskamp - excused
Senator Nick Jordan - excused

Committee staff present:

Alan Conroy, Chief Fiscal Analyst, Kansas Legislative Research Department
Deb Hollon, Kansas Legislative Research Department
Martha Dorsey, Kansas Legislative Research Department
Becky Krahl, Kansas Legislative Research Department
Julian Efird, Kansas Legislative Research Department
Michael Corrigan, Assistant Revisor of Statutes
Judy Bromich, Assistant to the Chairman
Mary Shaw, Committee Secretary

Conferees appearing before the committee:

J. Michael Hayden, Secretary, Kansas Department of Wildlife and Parks

Others attending: See attached list

Chairman Morris referred the following bills to the KPERS Issues Subcommittee:

HB 2621 – Benefits and eligibility of members of KPERS

HB 2622 – Contribution rates for local police and fire pension plans

HB 2626 – Rollover of certain retirement distributions for the purpose of the purchase of service credit in KPERS

Subcommittee reports on:

State Hospitals (Attachment 1)

(Larned State Hospital, Osawatomie State Hospital, Rainbow Mental Health Facility, Kansas Neurological Institute, Parsons State Hospital and Training Center)

Subcommittee Chairman Morris reported that the Subcommittee concurs with the Governor's recommendation for FY 2002 but did note some concerns and observations in the FY 2003 Subcommittee report.

Subcommittee Chairman Morris reported that the Subcommittee concurs with the Governor's recommendation for FY 2003 with comments and observations as listed in the Subcommittee report.

Committee questions and discussion followed.

Chairman Morris recognized Senator Feleciano who presented talking points in regard to the closure of State psychiatric hospital beds. Chairman Morris mentioned that the concerns presented by Senator Feleciano will be added as an attachment to the Subcommittee report on the State Hospitals (Attachment 2).

Senator Schodorf moved, with a second by Senator Jackson, to adopt the subcommittee budget report on the State Hospitals for the FY 2002 and FY 2003 budget. Motion carried by a voice vote.

Chairman Morris welcomed J. Michael Hayden, Secretary, Department of Wildlife and Parks, who presented an overview of the Department of Wildlife and Parks (Attachment 3). Secretary Hayden

CONTINUATION SHEET

highlighted information regarding relations with the Federal Government, Wildlife Management, State Parks, Finances, various future issues and explained the Kansas Deer Management Program. He noted that the Department is in good shape financially and there is very little turnover. Secretary Hayden did note that Kansas has the smallest extent of public land in the nation. Committee questions and discussion followed.

In response to a question by Senator Feleciano, Secretary Hayden explained that he felt that the State ought to try to buy all the water possible. He mentioned that it had come to his attention that the Norton Reservoir is for sale and he feels that the State should buy it with a portion of the dollars coming from the Colorado water lawsuit and it was discussed with the Committee. The Chairman thanked Secretary Hayden for his appearance before the Committee.

Chairman Morris noted that new Legislative Fiscal Analyst Assignments – FY 2003 were distributed to the Committee (Attachment 4).

The meeting was adjourned at 11:50 a.m. The next meeting is scheduled for February 12, 2002.

**SENATE WAYS AND MEANS COMMITTEE
GUEST LIST**

DATE February 11, 2002

NAME	REPRESENTING
Julie Thomas	DOB
Din Liu	JOB
Paul M. Klotz	ASSOC. OF CMHCs KS, Inc.
Amy Campbell	KMHCC
Meghan Barrig	Keys for Networking, Inc.
Stephen Fenster	NAME of Kansas
Lynn Reg	Ks Advocacy & Protective Services
Rice Smith	SRS/Hep
Mr. Deane	SRS/Hep
Lynara South	JJA
Yvonne Pianalto	LTA - LAKIN, KS
Gale Brudwig	City of Lakem, Kansas
Ally Burney	DPS

The following table reflects the agency estimates and Governor's recommendation for each of the individual institutions.

Institution	Agency Estimate FY 02	Governor's Recommendation FY 02
Larned State Hospital		
State General Fund	\$ 10,468,283	\$ 9,768,106
All Other Funds	<u>20,807,123</u>	<u>20,857,123</u>
TOTAL	<u>\$ 31,275,406</u>	<u>\$ 30,625,229</u>
Osawatomie State Hospital		
State General Fund	\$ 6,036,143	\$ 5,595,467
All Other Funds	<u>14,380,596</u>	<u>14,380,596</u>
TOTAL	<u>\$ 20,416,739</u>	<u>\$ 19,976,063</u>
Rainbow Mental Health Facility		
State General Fund	\$ 688,168	\$ 438,168
All Other Funds	<u>5,929,929</u>	<u>6,179,929</u>
TOTAL	<u>\$ 6,618,097</u>	<u>\$ 6,618,097</u>
Kansas Neurological Institute		
State General Fund	\$ 9,285,296	\$ 9,285,296
All Other Funds	<u>15,646,090</u>	<u>15,646,090</u>
TOTAL	<u>\$ 24,931,386</u>	<u>\$ 24,931,386</u>
Parsons State Hospital and Training Center		
State General Funds	\$ 6,210,388	\$ 6,210,388
All Other Funds	<u>13,933,674</u>	<u>13,933,674</u>
TOTAL	<u>\$ 20,144,062</u>	<u>\$ 20,144,062</u>
FTE Positions		
Larned State Hospital	725.8	725.8
Osawatomie State Hospital	477.4	477.4
Rainbow Mental Health Facility	126.8	126.8
Kansas Neurological Institute	655.5	655.5
Parsons State Hospital and Training Center	<u>513.5</u>	<u>513.5</u>
TOTAL	<u>2,499.0</u>	<u>2,499.0</u>

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation. The Subcommittee does note some concerns and observations about the state hospitals in the FY 2003 Subcommittee Report.



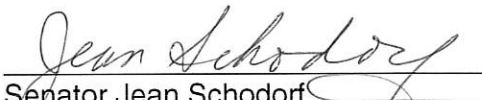
Senator Stephen Morris, Chairperson



Senator David Adkins

Senator Paul Feleciano, Jr.

Senator Nick Jordan



Senator Jean Schodorf

Senate Subcommittee Report

Agency: State Hospitals

Bill No.

Bill Sec.

Analyst: Krahl

Analysis Pg. No. 612, 635, 656, 675, 698 **Budget Page No.** 305, 329, 347,351, 357

Expenditure Summary	Agency Request FY 03	Governor's Recommendation FY 03	Subcommittee Adjustments
All Funds			
State Operations	\$ 103,801,651	\$ 98,526,247	\$ 0
Aid to Local Units	0	0	0
Other Assistance	3,127	3,127	0
TOTAL	<u>\$ 103,804,778</u>	<u>\$ 98,529,374</u>	<u>\$ 0</u>
State General Fund			
State Operations	\$ 48,477,645	\$ 33,008,644	\$ 0
Aid to Local Units	0	0	0
Other Assistance	870	870	0
TOTAL	<u>\$ 48,478,515</u>	<u>\$ 33,039,514</u>	<u>\$ 0</u>
FTE Positions	2,499.0	2,499.0	0.0
Non FTE Uncl. Perm. Pos.	2.9	2.9	0.0
TOTAL	<u>2,501.9</u>	<u>2,501.9</u>	<u>0.0</u>

Agency Request/Governor's Recommendation

The state hospitals request \$103,804,778 in operating expenditures for FY 2003 which includes State General Fund expenditures of \$48,478,515. Expenditures by major object are requested as follows: salaries and wages of \$85,331,146; contractual services of \$9,159,585; commodities of \$9,259,489; capital outlay of \$50,561, and other assistance of \$3,997. The mental health institutions request staffing of 2,499.0 FTE positions.

The Governor recommends \$98,529,374 in operating expenditures of FY 2003 which includes State General Fund expenditures of \$33,039,514. Expenditures by major object are recommended as follows: salaries and wages of \$81,070,916; contractual services of \$8,789,938; commodities of \$8,631,162; capital outlay of \$33,361; and other assistance of \$3,997. The Governor recommends staffing of 2,499.0 FTE positions.

The following table reflects the agency estimates and Governor's recommendation for each of the individual institutions.

Institution	Agency Request FY 03	Governor's Recommendation FY 03
Larned State Hospital		
State General Fund	\$ 24,025,508	\$ 10,136,233
All Other Funds	7,520,795	17,637,122
TOTAL	\$ 31,546,303	\$ 27,773,355
Osawatomie State Hospital		
State General Fund	\$ 6,538,912	\$ 5,958,603
All Other Funds	13,289,196	13,311,937
TOTAL	\$ 19,828,108	\$ 19,270,540
Rainbow Mental Health Facility		
State General Fund	\$ 1,049,356	\$ 697,227
All Other Funds	5,850,233	5,966,929
TOTAL	\$ 6,899,589	\$ 6,664,156
Kansas Neurological Institute		
State General Funds	\$ 10,163,280	\$ 9,796,562
All Other Funds	15,137,879	15,045,712
TOTALS	\$ 25,301,159	\$ 24,842,274
Parsons State Hospital and Training Center		
State General Funds	\$ 6,701,459	\$ 6,450,889
All Other Funds	13,528,160	13,528,160
TOTAL	\$ 20,229,619	\$ 19,979,049
FTE Positions		
Larned State Hospital	725.8	725.8
Osawatomie State Hospital	477.4	477.4
Rainbow Mental Health Facility	126.8	126.8
Kansas Neurological institute	655.5	655.5
Parsons State Hospital and Training Center	513.5	513.5
TOTAL	2,499.0	2,499.0

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation with the following comments and observations:

1. The Subcommittee expresses concern about the possibility of interactions between children and adolescents at Larned State Hospital. Though there is a solid wall and locked door between the areas where children and adolescents reside, the Subcommittee is concerned about the situations that could occur if children are allowed to come into contact with older patients at the hospital.
2. The Subcommittee expresses concern about the continuing increase in costs of psychotropic drugs, all pharmaceuticals, and outside medicals costs incurred by the state hospitals. The current state hospital budgets do not have the resources to accommodate the rising costs of the pharmaceuticals necessary to provide for patients at all the state hospitals.
3. The Subcommittee recommends that the state hospitals seek other alternatives to offset the high cost of pharmaceuticals. The Subcommittee recommends the state hospitals and SRS work with other states to combine their purchasing power to purchase pharmaceuticals at lower costs. The Subcommittee also recommends the state hospitals explore the possibility of purchasing drugs and pharmaceuticals through federal programs, particularly with the Veterans Health Administration in Leavenworth.
4. The Subcommittee expresses concern that due to the current economic conditions, the state hospitals may have to force staff turnover in order to meet budget expectations. Though the state hospitals do not want patients to remain beyond the time necessary, they do not want patients to be released before receiving all necessary care regardless of the amount of time needed to complete their care.
5. The Subcommittee expresses concern that if wards are closed at Parsons State Hospital, state resources currently used for community services funding will be shifted to assist in moving these clients out of the Parson's facility. This would only cause the current community services waiting list to grow. With the developmental disability waiting list for services currently at approximately 360, and with 550 people seeking additional services, the waiting list of these individuals will only continue to increase.
6. The Subcommittee expresses concern about the unusually high shrinkage rates the state hospitals have been required to maintain. The high shrinkage rates have resulted in the hospitals having many vacancies which strain already existing staff, which could put both staff and patients in harm's way.
7. The Subcommittee expresses concern that the continuing increase of the sexual predator population at Larned State Hospital may be placing additional demands on the limited staff. The Subcommittee is concerned about the possibility of the staff and residents being put in harm's way as the population is continually increasing.

8. The Subcommittee notes the importance to proceed with the new Security State Hospital at Larned State Hospital. The Subcommittee supports the Governor's recommendation of the \$50 million in bonds for the construction of the new security hospital.
9. The Subcommittee expresses concerns of how funding cuts could affect the daily operations of the state hospitals. With no extra revenues, the funding shortages are leaving the state hospitals with little margin to provide the best care possible to their patients and maintain adequate working conditions for staff.
10. The Subcommittee recommends that the state hospitals and SRS develop a strategic plan through a task force with the Kansas mental health communities. The Subcommittee recommends that the state hospitals and SRS work in conjunction with the Kansas Mental Health Coalition to address the continuing concerns of those in need of mental health care.
11. The Subcommittee commends the state hospitals and SRS for the using the process of applying the Medicaid rate to pay outside medical costs which is resulting in savings of state resources at the state hospitals.



Senator Stephen Morris, Chairperson



Senator David Adkins

Senator Paul Feleciano, Jr.

Senator Nick Jordan



Senator Jean Schodorf

TALKING POINTS RE CLOSURE OF STATE PSYCHIATRIC HOSPITAL BEDS

- The proposal to close adult wards at OSH and LSH is not based on any careful analysis of needs or impact.
- No data have been presented that show that the hospitals' census has dropped significantly. In fact admissions to the hospitals remain constant compared to last year and census has been near or over maximum a significant proportion of the year.
- Testimony by the Superintendent of OSH supported the closure of the OSH ward based only upon his faith that Mental Health Initiative 2000 will reduce the need for beds in the future.
- Mental Health Initiative 2000 may or may not effect census in the State Psychiatric Hospitals . . . it is an experiment with, as yet, undetermined results.
- While we obviously have to find places to reduce spending, this particular proposal is an indication that SRS is still operating under the assumption that all treatment for the severely mentally ill can and should be delivered on an out patient basis. In other words they appear to believe that hospitalization for psychiatric care is intrinsically bad and that their goal ought to be to close as many state psychiatric hospital beds as possible.
- The Surgeon General's 2000 Report on Mental Health made it clear that mental illnesses are not different from physical illnesses in the sense that they are both biologically and physiologically based. People go to hospitals when they need a level of specialized care and safety that they cannot receive at home or in a local outpatient clinic. There should be no more reluctance to hospitalize a person to treat schizophrenia, bipolar disorder, major depression, or other life threatening brain disorders than for cancer, heart disease, diabetes, or other life threatening organ disorders.
- Mental Health Reform, which was a carefully planned and negotiated redesign of our Kansas Mental Health System over a decade, closed hospital beds because people who could be served in the community occupied them. People who are in psychiatric hospital beds today are there because they need that level of care.
- When beds were closed under Mental Health Reform the money used to operate them was shifted to the community to create and support the

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Attachment 2

special services necessary to maintain them. If we close beds in order to save money there will be no new services for the people who would have occupied them. Promises that Mental Health Initiative 2000 will address this problem sound a little hollow since those “extra” dollars are uncertain and already have been promised to solve every known problem in the system.

- We may have already closed too many State Hospital beds in the Mental Health Reform process. There is a direct relationship between the number of beds we have closed and the increase in the number of mentally ill people in our criminal justice system. This is not just a Kansas phenomenon. It has happened all over the country. We are faced with a choice . . . treat sick people in jails and prisons or treat them in hospitals. Do we cut hospital beds in order to save money or do we look elsewhere for savings in order to treat people where they should be treated?
- If we are going to take money from the mental health system I would prefer to take it from positions that do not provide direct services to our sickest people. I propose that we consider eliminating the Quality Assurance positions in the SRS Health Care Policy unit. The savings from these 12 positions would be more SGF than could be achieved by the proposed bed reductions at OSH and LSH. (I am not sure about the amount but was told it is \$1.5M. Someone at SRS can get the number for you.)
- We cannot make isolated changes in the mental health system. Every part of the system is connected to every other part and when one part changes the results are reflected throughout the system. The proposal to close state hospital beds is not part of a system wide strategic plan and the ramifications if implemented are neither well-considered nor well known. (Comments from Mary Ellen Conlee re potential impact on community hospitals with psychiatric hospitals would be appropriate here.)
- The Kansas Mental Health Coalition has convened a task force that will develop a plan for the future of psychiatric inpatient care in Kansas. We ought not make changes in our state hospitals without such a plan to guide us.
- In Summary, the proposed bed closures will:
 - Seriously erode the ability to appropriately serve the most severely disabled people in our mental health system;
 - Accelerate the introduction of people with mental illness into the criminal justice system;

- **Deteriorate state hospital programs, morale, and safety by causing existing treatment units to operate at or over their funded capacity on a regular basis; and**
- **Jeopardize access to existing community hospital psychiatric units.**



STATE OF KANSAS
DEPARTMENT OF WILDLIFE & PARKS

Office of the Secretary
900 SW Jackson, Suite 502
Topeka, KS 66612-1233
785/296-2281 FAX 785/296-6953



January 31, 2002

The Honorable Steve Morris, Chairperson
Senate Committee on Ways and Means
State Capitol Building
Topeka, Kansas 66612

Dear Senator Morris:

Thank you for the opportunity to provide an overview of the Kansas Department of Wildlife and Parks (KDWP). The Department has seen many changes since its creation in 1987. I am happy to state that currently the KDWP is performing assigned responsibilities in an efficient and effective manner. In prior years, the Department has had to confront serious issues concerning federal aid and relations with the public that we serve. These issues have been resolved and the following comments will provide the Committee with information on the current status of issues being confronted by the KDWP.

Relations with the Federal Government:

The KDWP has resolved previous issues with the U.S. Fish and Wildlife Service (USFWS) regarding the Department's eligibility to receive federal aid for fisheries and wildlife programs. Currently the KDWP is eligible for all federal aid programs and receives approximately \$6.0 million annually in federal aid from the USFWS. This money is a portion of the excise tax paid by Kansas hunters and people who fish and is utilized to provide improved opportunities for those who partake in those sports. The national reputation of the KDWP is such that the former Secretary of Wildlife and Parks - Steve Williams - was confirmed this week as the Director of the USFWS. The KDWP is currently receiving a routine audit from the USFWS and the results will be available by the middle of this year.

The KDWP also has significant involvement with the Federal Bureau of Reclamation (BOR) and the U.S. Army Corps of Engineers (COE). As you are aware, the majority of state parks and wildlife areas are on property leased from either the BOR or the COE. Currently, the KDWP receives federal aid from the BOR for improvements at various state parks. In addition, the KDWP is cooperating with the COE to develop the Milford Wetlands into a significant area for waterfowl hunters and other nature enthusiasts. It should be noted that I have requested a meeting with the BOR to discuss the issue of operations and maintenance payments for Cedar Bluff Reservoir. The KDWP has agreed to finance a portion of the operations cost at that location, but it is time to review the basis on which those payments are determined.

Wildlife Management:

The KDWP has the responsibility to manage wildlife within the State, which requires balancing recreational purposes such as hunting, fishing, or bird watching; maintaining populations at levels acceptable to cultural, economic, and agricultural needs; and preservation of wildlife for the enjoyment of future generations. The KDWP, in conjunction with the Commission on Wildlife and Parks, works with the public to obtain their input on wildlife related issues.

For the last several years, the KDWP has responded to concerns about the impacts of a growing statewide deer herd. For reasons of public safety and agricultural production, the KDWP has advanced programs which have reduced the size of the herd. At the beginning of the Session, members of the Legislature were provided information on strategies being implemented by the Department to reduce the size of the statewide deer herd. Attached is information provided to the Senate Natural Resources Committee regarding the KDWP deer management program.

At the January meeting of the Commission on Wildlife and Parks numerous members of the public expressed concern that in certain areas of the State the KDWP had reduced the deer herd below appropriate levels. The Commission agreed to review information regarding unit-by-unit deer populations at the March meeting of the Commission. In addition, the Commission and the KDWP are beginning the process to review deer related statutes with the possibility of recommending changes for seasons after 2002. It should be noted that a major deer permitting issue - 50% of nonresident deer permits to landowners - expires on June 30, 2004.

The KDWP is also involved with the management of other species for recreational opportunities and to comply with State and Federal law regarding threatened and endangered species. The Department has begun to receive complaints from the public regarding the number of turkeys and the lack of upland birds (quail and pheasants). The KDWP is reviewing both issues with the intent of determining management policies to resolve public concerns. In addition, the KDWP is involved with the public, agricultural organizations, other states, and the USFWS to determine management practices for the prairie dog that will prevent its federal listing as a threatened species.

State Parks:

The state parks are currently in the best condition that they have been in for a number of years. This is primarily due to the Governor and the Legislature providing \$10 million in FY 1999 for a three year program to improve the park's infrastructure. The numerous shower buildings, restrooms, and improved electrical and camping facilities provided by this funding have been well received by the public. In addition, the Department has utilized federal funds, when available, and other sources to improve the quality of service provided at the state parks.

The KDWP has begun a program of providing cabins at the parks. Cabins at Cedar Bluff, El Dorado, and Lovewell state parks and are used extensively by the public. Currently, the KDWP is in the process of utilizing private and federal funds to provide cabins and improved facilities at Cheney State Park.

Finances:

The KDWP receives the large majority of its funding from fees and federal aid. The amount of State General Fund in the FY 2003 Governor's Budget Recommendations for the KDWP are approximately 12% of the total budget for the Department. However, 67% of the SGF recommendation is used to finance State Parks operations and is a significant factor in the ability of the Department to provide service to the public.

The KDWP has recently increased license and permit fees that support the Wildlife Fee Fund, Boating Fee Fund, and the Park Fee Fund. With these increases the Department anticipates being able to finance operations and maintenance of facilities for several years without another fee increase. In addition, the increased revenue from the park fees will assist the Department in maintaining adequate cash flow in the Park Fee Fund to finance expenditures for parks operations during the early spring months of March and April.

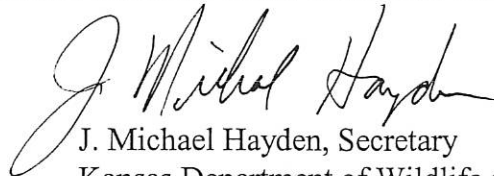
Future Issues:

To provide appropriate public services in future years, the Department must continue to be innovative and address new ways of providing such services. For example, developing cabins in other parks within the state system will be considered. In addition, the KDWP's successful the Walk In Hunting Access (WIHA) program will be reviewed to address the lease of private lands closer to urban areas.

As you are aware, the State of Kansas, through the KDWP, acquired the majority of water rights to Cedar Bluff Reservoir several years ago. This allowed the Department to maintain the water in the reservoir for recreational opportunities in future years. The same opportunity is now available at Sebelius Reservoir as the Almena Irrigation District is willing to sell its water rights to the State and this opportunity should be explored.

Another recreational opportunity available to the State is the development of Horse Thief Canyon Lake in southwest Kansas. The Pawnee Watershed Board has already begun the process of land acquisition for this lake. The State should consider involvement in this project to enhance recreational opportunities in a part of the State that is woefully short of such facilities.

The items discussed above are a summary of relevant current and future issues facing the KDWP. If you or other members of the Committee have any questions, we will be happy to address them.



J. Michael Hayden, Secretary
Kansas Department of Wildlife and Parks

Kansas Deer Management Program

The white-tailed deer population has been a discussion item before this committee on several occasions. Reducing the white-tailed deer population is a goal shared by our Department, the Legislature, agricultural interest groups and the general public. Although final statistics for 2001 are not yet available, the attached graphs depicting deer-vehicle accidents, total deer permits issued, and total deer harvest indicate that reduction measures are having a positive impact toward population control. Hunter harvest of antlerless deer remains the most effective and efficient means of controlling a deer population, and the Department intends to continue liberal deer permit availability and to focus on white-tailed antlerless deer harvest. Some of the key management actions initiated over the last five years to achieve that end are summarized below, and the Department is confident that management programs now in place will result in further reduction in white-tailed deer numbers.

White-tailed Antlerless-Only Deer Tags:

For the 2001 season, 4 antlerless-only deer tags were allowed per hunter. This represented an increase of 2 tags compared to previous seasons. In addition, both resident and non-resident hunters could purchase these tags without first purchasing a regular archery or firearm permit, which is a change from previous seasons. These tags, at a cost of \$10.50 each, were popular with hunters who were interested in harvesting a deer for meat and had little interest in hunting an antlered buck. Nearly 64,000 of these tags were issued in 2000, and 60% of the total deer harvested, including all tags and permits sold, were antlerless deer.

January Deer Season:

Established in 1998, the season is open to hunters having unfilled deer permits from the regular archery, firearms, and muzzleloader seasons. Hunters are allowed to harvest white-tailed antlerless deer only. This season was established to increase the harvest of antlerless deer and has expanded from a 2-day season to a 13-day season for January 2002. Twenty percent (20%) of the total deer harvest in the fall 2000 season actually occurred in January 2001.

Deer Damage Permits:

Implemented in 1996, deer damage permits are available to landowners experiencing property damage caused by deer. Department personnel work with the private landowner to determine the desired deer harvest for that property and permits are issued. These permits are intended to address localized problems. During calendar year 2001, 1,300 tags were issued to 186 landowners and 400 deer were harvested.

As a convenience to landowners, a **toll free number (1-888-497-8661)** has been in operation since July, 2000. The calls are received in the Department's Pratt Headquarters, then forwarded to the appropriate field staff for response. This number is advertised quarterly in over 20 different newspapers throughout the state. During the first 6 month period, 145 deer damage related calls were received; only 86 calls were received during the last 12 months.

Over-the-Counter Sales of White-tailed Either Sex Permits:

Before the 2001 season, hunters were required to send a written application by mid-July to obtain a white-tailed either sex permit. In 2001, hunters were allowed to purchase these permits at 30 Department offices or by mail, through January 12, 2002. Limited quota permits that allowed the harvest of mule deer in 9 western Kansas units continued to be distributed through an application and drawing system.

Hunter Referral Program:

Implemented in 1999, this program provides landowners the names of hunters who are willing to harvest antlerless deer from property experiencing deer damage. Nearly 14,000 hunter names were in the referral program for the 2000 season and 27 landowners requested names; 2,200 names were available for 2001 season and 11 landowners requested hunter names.

Youth and Disabled Persons Season:

In 2000, the Department initiated a 2-day, late September season limited to youth and disabled persons. This season provides an additional deer harvest opportunity for those who might otherwise have difficulty during the regular seasons.

Urban/Suburban Deer Program:

The special challenges for deer management in urban and suburban areas have resulted in the need to address deer populations in those areas. The Department is working cooperatively with city and county governments to develop programs to reduce deer damage and deer-vehicle accidents where population control is possible.

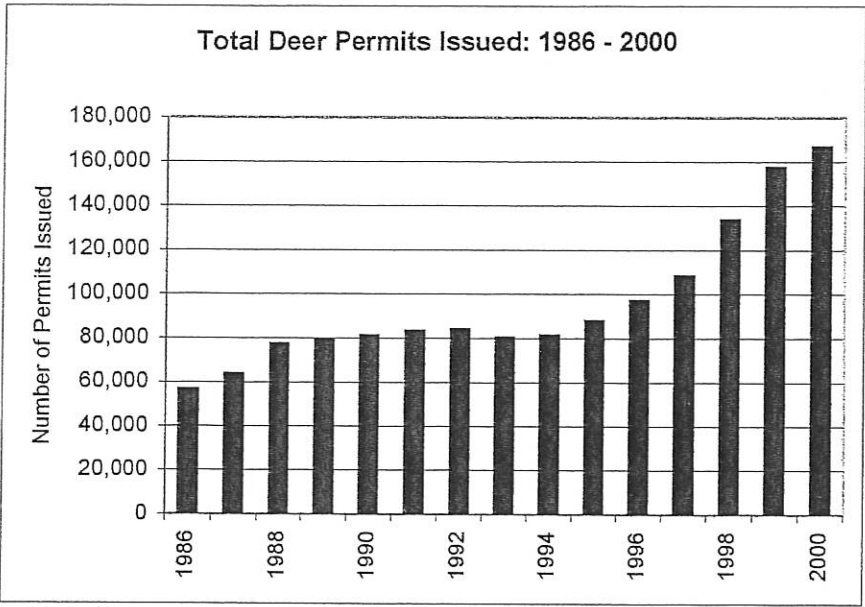
Walk-In-Hunting-Area (WIHA):

The WIHA program provides for the leasing of private land for public hunting access. While the program is primarily directed at upland game bird hunting, it does provide opportunity for deer hunter access to private land and is helping meet harvest objectives in areas where population control is desirable.

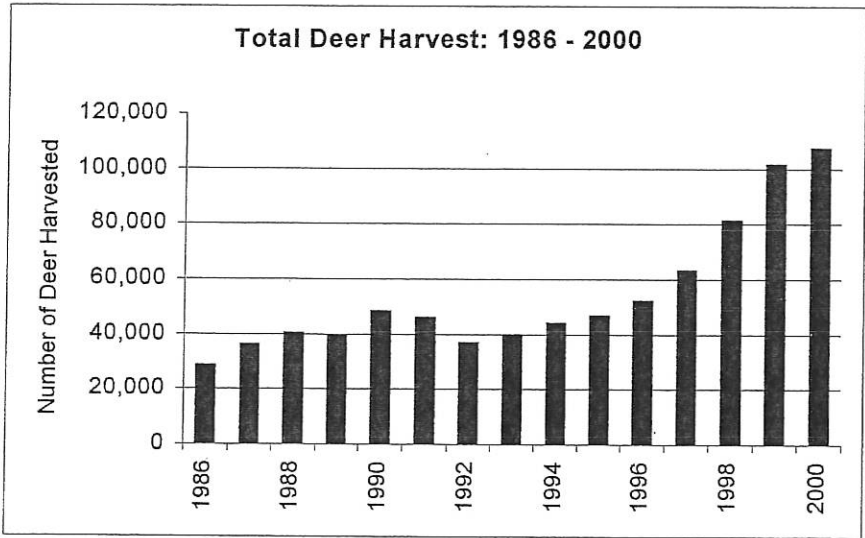
Non-Resident Deer Permits:

Deer permits for general non-resident hunters were first made available in 1994. The number of non-resident permits has grown to the 7,800 permits authorized for the 2001 season. All non-resident permits that can be used to harvest an antlered buck continue to be issued on a limited quota basis. Beginning in 2000, one-half of the quota are made available to resident landowners who, if successful in obtaining the permit, may transfer that permit to another person. Also beginning in 2000, non-residents were allowed to purchase white-tailed antlerless-only game tags without going through a drawing. Opening Kansas deer hunting to non-residents can enhance the ability to control deer populations through increased deer harvest.

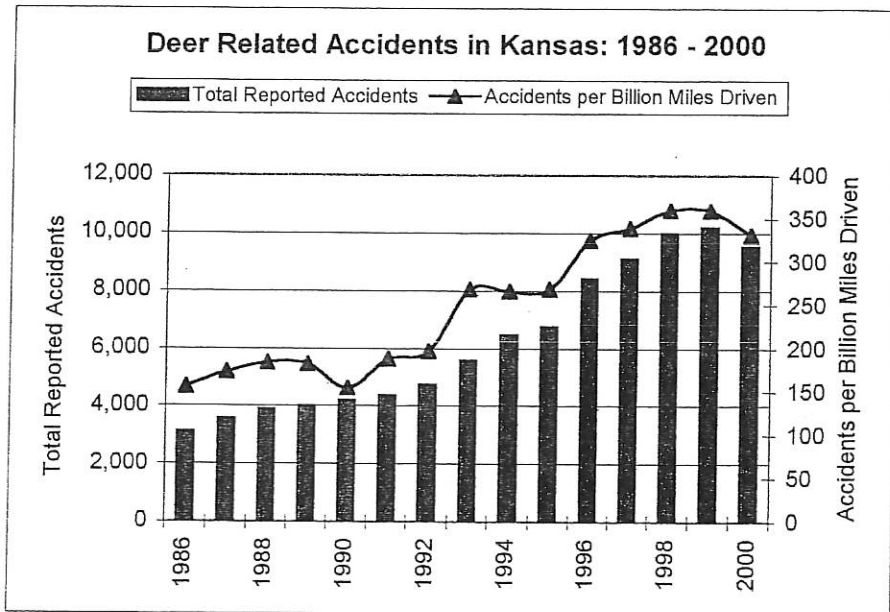
Total Deer Permits Issued: 1986 - 2000



Total Deer Harvest: 1986 - 2000



Deer Related Accidents in Kansas: 1986 - 2000



LEGISLATIVE FISCAL ANALYST ASSIGNMENTS—FY 2003

ALAN CONROY (6-4407)

AlanC@klrd.state.ks.us
 422 Legislative Coordinating Council
 425 Legislative Research Department
 428 Legislature
 540 Division of Post Audit
 579 Revisor of Statutes
 028 Accountancy Board
 016 Abstracters Board
 625 Securities Commissioner
 094 Bank Commissioner
 159 Department of Credit Unions
 266 Hearing Aid Examiners
 531 Board of Pharmacy
 102 Behavioral Sciences Regulatory Board

MARTHA DORSEY (6-4419)

MarthaD@klrd.state.ks.us
 521 Department of Corrections
 177 Ellsworth Correctional Facility
 195 El Dorado Correctional Facility
 313 Hutchinson Correctional Facility
 400 Lansing Correctional Facility
 408 Larned Correctional Facility
 581 Norton Correctional Facility
 660 Topeka Correctional Facility
 712 Winfield Correctional Facility
 147 Ombudsman of Corrections
 482 Board of Nursing

BECKY KRAHL (6-3184)

BeckyK@klrd.state.ks.us
 410 Larned State Hospital
 494 Osawatomie State Hospital
 555 Rainbow Mental Health Facility
 363 Kansas Neurological Institute
 507 Parsons State Hospital
 261 Kansas Guardianship Program
 359 Kansas Arts Commission
 058 Commission on Human Rights
 434 State Library
 331 Insurance Department
 270 Health Care Stabilization Bd. of Gov.
 562 Board of Tax Appeals
 100 Board of Barbering
 105 Board of Healing Arts
 149 Board of Cosmetology
 167 Dental Board
 488 Optometry Board
 543 Real Estate Appraisal Board
 549 Real Estate Commission

CAROLYN RAMPEY (6-4404)

CarolynR@klrd.state.ks.us
 652 Department of Education
 082 Attorney General
 677 Judicial Branch
 349 Judicial Council
 328 Board of Indigents' Defense Services
 288 State Historical Society
 604 School for the Blind
 610 School for the Deaf

LEAH ROBINSON (6-4447)

LeahR@klrd.state.ks.us
 173 Department of Administration
 252 Governor
 446 Lieutenant Governor
 Budget Data Coordinator

JULIAN EFIRD (6-3535)

JulianE@klrd.state.ks.us
 565 Department of Revenue
 565 Homestead Property Tax Refunds
 710 Department of Wildlife and Parks
 365 Kansas Public Employees Retirement System
 450 Kansas Lottery
 553 Racing and Gaming Commission
 296 Department of Human Resources

AMY KRAMER (6-4443)

AmyK@klrd.state.ks.us
 046 Department of Agriculture
 709 Kansas Water Office
 055 Animal Health Department
 373 Kansas State Fair Board
 634 State Conservation Commission
 700 Board of Vet. Medical Examiners
 350 Juvenile Justice Authority
 319 Topeka Juvenile Correctional Facility
 325 Beloit Juvenile Correctional Facility
 355 Atchison Juvenile Correctional Facility
 412 Larned Juvenile Correctional Facility
 Coordinator, Water Plan Fund

ROBERT WALLER (6-4181)

RobertW@klrd.state.ks.us
 276 Department of Transportation
 034 Adjutant General
 206 Emergency Medical Services Board
 234 Fire Marshal
 280 Highway Patrol
 523 Parole Board
 626 Sentencing Commission
 083 Attorney General-Kansas Bureau of Invest.
 204 Mortuary Arts Board

ROBERT CHAPMAN (6-4429)

RobertC@klrd.state.ks.us
 143 Kansas Corporation Commission
 122 Citizen Utility Ratepayer Board
 663 Board of Technical Professions
 Utilities—Research and Policy Analysis

DEBRA HOLLON (6-4396)

DebraH@klrd.state.ks.us
 264 Department of Health and Environment
 300 Department of Commerce and Housing
 360 Kansas Inc.
 371 Kansas Technology Enterprise Corp.
 622 Secretary of State
 247 Governmental Ethics Commission
 694 Comm. Veterans Affairs/Soldiers Home/Veterans Home
 Coordinator, Economic Development Initiatives Fund

AUDREY NOGLE (6-3183)

AudreyN@klrd.state.ks.us
 629 Dept. of Social and Rehabilitation Services
 039 Department on Aging

PAUL WEST (6-4409)

PaulW@klrd.state.ks.us
 561 Board of Regents
 246 Fort Hays State University
 379 Emporia State University
 367 Kansas State University
 367 KSU-Veterinary Medical Center
 367 KSU-Agricultural Extension
 385 Pittsburg State University
 682 University of Kansas
 683 University of Kansas Medical Center
 715 Wichita State University
 176 Kansas Development Finance Authority
 670 State Treasurer
 Coordinator, Joint Committee on State Building Construction

AGENCY NUMBER LISTED NEXT TO AGENCY NAME

Kansas Legislative Research Department
 February 7, 2002
 34331

Senate Ways and Means
 2-11-02
 Attachment 4

LEGISLATIVE FISCAL ANALYST ASSIGNMENTS—FY 2003

Abstracters Board (Alan Conroy/6-4407)
Accountancy Board (Alan Conroy/6-4407)
Adjutant General (Robert Waller/6-4181)
Administration, Department of (Leah Robinson/6-4447)
Aging, Department on (Audrey Nogle/6-3183)
Agriculture, Department of (Amy Kramer/6-4443)
Animal Health Department (Amy Kramer/6-4443)
Atchison Juvenile Correctional Facility (Amy Kramer/6-4443)
Attorney General (Carolyn Rampey/6-4404)
Attorney General-Kansas Bureau of Invest. (Robert Waller/6-4181)

Bank Commissioner (Alan Conroy/6-4407)
Barbering, Board of (Becky Krahl/6-3184)
Behavioral Sciences Regulatory Board (Alan Conroy/6-4407)
Beloit Juvenile Correctional Facility (Amy Kramer/6-4443)

Citizen Utility Ratepayer Board (Robert Chapman/6-4429)
Commerce and Housing, Department of (Debra Hollon/6-4396)
Commission on Human Rights (Becky Krahl/6-3184)
Corrections, Department of (Martha Dorsey/6-4419)
Cosmetology, Board of (Becky Krahl/6-3184)
Credit Unions, Department of (Alan Conroy/6-4407)

Dental Board (Becky Krahl/6-3184)

Education, Department of (Carolyn Rampey/6-4404)
El Dorado Correctional Facility (Martha Dorsey/6-4419)
Ellsworth Correctional Facility (Martha Dorsey/6-4419)
Emergency Medical Services Board (Robert Waller/6-4181)
Emporia State University (Paul West/6-4409)

Fire Marshal (Robert Waller/6-4181)
Fort Hays State University (Paul West/6-4409)

Governmental Ethics Commission (Debra Hollon/6-4396)
Governor (Leah Robinson/6-4447)

Healing Arts, Board of (Becky Krahl/6-3184)
Health and Environment, Department of (Debra Hollon/6-4396)
Health Care Stabilization Bd. of Gov. (Becky Krahl/6-3184)
Hearing Aid Examiners (Alan Conroy/6-4407)
Highway Patrol (Robert Waller/6-4181)
Homestead Property Tax Refunds (Julian Efird/6-3535)
Human Resources, Department of (Julian Efird/6-3535)
Hutchinson Correctional Facility (Martha Dorsey/6-4419)

Indigents' Defense Services, Board of (Carolyn Rampey/6-4404)
Insurance Department (Becky Krahl/6-3184)

Judicial Branch (Carolyn Rampey/6-4404)
Judicial Council (Carolyn Rampey/6-4404)
Juvenile Justice Authority (Amy Kramer/6-4443)

Kansas Arts Commission (Becky Krahl/6-3184)
Kansas Corporation Commission (Robert Chapman/6-4429)
Kansas Development Finance Authority (Paul West/6-4409)
Kansas Guardianship Program (Becky Krahl/6-3184)
Kansas Inc. (Debra Hollon/6-4396)
Kansas Lottery (Julian Efird/6-3535)
Kansas Neurological Institute (Becky Krahl/6-3184)
Kansas Public Employees Retirement System (Julian Efird/6-3535)
Kansas State Fair Board (Amy Kramer/6-4443)
Kansas State University (Paul West/6-4409)
Kansas Technology Enterprise Corp. (Debra Hollon/6-4396)
Kansas Water Office (Amy Kramer/6-4443)
KSU-Agricultural Extension (Paul West/6-4409)
KSU-Veterinary Medical Center (Paul West/6-4409)

Lansing Correctional Facility (Martha Dorsey/6-4419)
Larned Correctional Facility (Martha Dorsey/6-4419)
Larned Juvenile Correctional Facility (Amy Kramer/6-4443)
Larned State Hospital (Becky Krahl/6-3184)
Legislative Coordinating Council (Alan Conroy/6-4407)
Legislative Research Department (Alan Conroy/6-4407)
Legislature (Alan Conroy/6-4407)
Lieutenant Governor (Leah Robinson/6-4447)

Mortuary Arts Board (Robert Waller/6-4181)

Norton Correctional Facility (Martha Dorsey/6-4419)
Nursing, Board of (Martha Dorsey/6-4419)

Ombudsman of Corrections (Martha Dorsey/6-4419)
Optometry Board (Becky Krahl/6-3184)
Osawatomie State Hospital (Becky Krahl/6-3184)

Parole Board (Robert Waller/6-4181)
Parsons State Hospital (Becky Krahl/6-3184)
Pharmacy, Board of (Alan Conroy/6-4407)
Pittsburg State University (Paul West/6-4409)
Post Audit, Division of (Alan Conroy/6-4407)

Racing and Gaming Commission (Julian Efird/6-3535)
Rainbow Mental Health Facility (Becky Krahl/6-3184)
Real Estate Appraisal Board (Becky Krahl/6-3184)
Real Estate Commission (Becky Krahl/6-3184)
Regents, Board of (Paul West/6-4409)
Revenue, Department of (Julian Efird/6-3535)
Revisor of Statutes (Alan Conroy/6-4407)

School for the Blind (Carolyn Rampey/6-4404)
School for the Deaf (Carolyn Rampey/6-4404)
Secretary of State (Debra Hollon/6-4396)
Securities Commissioner (Alan Conroy/6-4407)
Sentencing Commission (Robert Waller/6-4181)
Social and Rehabilitation Services, Department of (Audrey Nogle/6-3183)
State Conservation Commission (Amy Kramer/6-4443)
State Historical Society (Carolyn Rampey/6-4404)
State Library (Becky Krahl/6-3184)
State Treasurer (Paul West/6-4409)

Tax Appeals, Board of (Becky Krahl/6-3184)
Technical Professions, Board of (Robert Chapman/6-4429)
Topeka Correctional Facility (Martha Dorsey/6-4419)
Topeka Juvenile Correctional Facility (Amy Kramer/6-4443)
Transportation, Department of (Robert Waller/6-4181)

University of Kansas (Paul West/6-4409)
University of Kansas Medical Center (Paul West/6-4409)

Veterans Affairs/Soldiers Home/Veterans
Home, Comm. On (Debra Hollon/6-4396)
Vet. Medical Examiners, Board of (Amy Kramer/6-4443)

Wichita State University (Paul West/6-4409)
Wildlife and Parks, Department of (Julian Efird/6-3535)
Winfield Correctional Facility (Martha Dorsey/6-4419)

Fiscal analyst and telephone extension in red

Kansas Legislative Research Department
34331/February 11, 2002