

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS.

The meeting was called to order by Chairperson Stephen Morris at 10:40 a.m. on February 6, 2002 in Room 123-S of the Capitol.

All members were present except: All present

Committee staff present:

Alan Conroy, Chief Fiscal Analyst, Kansas Legislative Research Department  
Ben Barrett, Director, Kansas Legislative Research Department  
Leah Robinson, Kansas Legislative Research Department  
Deb Hollon, Kansas Legislative Research Department  
Paul West, Kansas Legislative Research Department  
Carolyn Rampey, Kansas Legislative Research Department  
Audrey Nogle, Kansas Legislative Research Department  
Becky Krahl, Kansas Legislative Research Department  
Norman Furse, Revisor of Statutes  
Michael Corrigan, Assistant Revisor of Statutes  
Judy Bromich, Assistant to the Chairman  
Mary Shaw, Committee Secretary

Conferees appearing before the committee: None

Others attending: See attached list

**Bill Introduction**

Senator Schodorf moved, with a second by Senator Downey, to introduce a bill concerning community developmental disability services; federal financial participation (1rs1731). Motion carried by a voice vote.

Senator Adkins moved, with a second by Senator Jordan, to approve the minutes of the January 22, 2002, January 23, 2002, and January 24, 2002 committee minutes as presented. Motion carried by a voice vote.

**Subcommittee reports on:**

**Secretary of State (Attachment 1)**

Subcommittee Chairman Salmans reported that the Subcommittee concurs with the Governor's recommendation for FY 2002 with notations as listed in the subcommittee budget report.

Subcommittee Chairman Salmans reported that the Subcommittee concurs with the Governor's recommendation for FY 2003 with notations as listed in the subcommittee budget report.

Senator Salmans moved, with a second by Senator Downey, to adopt the subcommittee budget report on the Secretary of State for the FY 2002 and FY 2003 budget. Motion carried on a voice vote.

**State Treasurer (Attachment 2)**

Subcommittee Chairman Salmans reported that the Subcommittee concurs with the Governor's recommendation for FY 2002.

Subcommittee Chairman Salmans reported that the Subcommittee concurs with the Governor's recommendation for FY 2003 with adjustment as listed in the subcommittee budget report.

Senator Salmans moved, with a second by Senator Schodorf, to adopt the subcommittee budget report on the State Treasurer for the FY 2002 and FY 2003 budget. Motion carried on a voice vote. Senator Barone and Senator Feleciano requested to be recorded "No" on the subcommittee report.

CONTINUATION SHEET

**Attorney General (Attachment 3)**

Subcommittee Chairman Salmans reported that the Subcommittee concurs with the Governor's recommendations for FY 2002.

Subcommittee Chairman Salmans reported that the Subcommittee concurs with the Governor's recommendation for FY 2003 with exceptions as listed in the subcommittee budget report.

Senator Barone requested a list of the FY 2002 Grant Awards.

Senator Salmans moved, with a second by Senator Downey, to adopt the subcommittee budget report on the Attorney General for the FY 2002 and FY 2003 budget. Motion carried on a voice vote.

**Governor's Department (Attachment 4)**

Subcommittee Chairman Salmans reported that the Subcommittee concurs with the Governor's recommendation for FY 2002.

Subcommittee Chairman Salmans reported that the Subcommittee concurs with the Governor's recommendation for FY 2003.

Senator Salmans moved, with a second by Senator Jackson, to adopt the subcommittee budget report on the Governor's Department for the FY 2002 and FY 2003 budget. Motion carried on a voice vote.

**Lieutenant Governor (Attachment 5)**

Subcommittee Chairman Salmans reported that the Subcommittee concurs with the Governor's recommendation for FY 2002.

Subcommittee Chairman Salmans reported that the Subcommittee concurs with the Governor's recommendation for FY 2003.

Senator Salmans moved, with a second by Senator Jackson, to adopt the subcommittee budget report on the Lieutenant Governor for the FY 2002 and FY 2003 budget. Motion carried on a voice vote.

**Kansas Insurance Department (Attachment 6)**

Subcommittee Chairman Salmans reported that the Subcommittee concurs with the Governor's recommendation for FY 2002.

Subcommittee Chairman Salmans reported that the Subcommittee concurs with the Governor's recommendation for FY 2003.

Senator Downey moved, with a second by Senator Salmans, to amend the subcommittee report to delay three months the taking of the \$750,000 in FY 2003 from July 1 to October 1. Motion carried on a voice vote.

Senator Salmans moved, with a second by Senator Schodorf, to adopt the subcommittee budget report on the Kansas Insurance Department for the FY 2002 and FY 2003 budget as amended. Motion carried on a voice vote.

**Health Care Stabilization Fund (Attachment 7)**

Subcommittee Chairman Salmans reported that the Subcommittee concurs with the Governor's recommendation for FY 2002 with exception as listed in the subcommittee budget report.

Subcommittee Chairman Salmans reported that the Subcommittee concurs with the Governor's recommendation for FY 2003.

## CONTINUATION SHEET

Senator Salmans moved, with a second by Senator Downey, to adopt the subcommittee budget report on the Health Care Stabilization Fund for the FY 2002 and FY 2003 budget. Motion carried on a voice vote.

### **Legislature (Attachment 8)**

Subcommittee Chairman Salmans reported that the Subcommittee concurs with the Governor's recommendation for FY 2002.

Subcommittee Chairman Salmans reported that the Subcommittee concurs with the Governor's recommendation for FY 2003.

Senator Salmans moved, with a second by Senator Downey, to adopt the subcommittee budget report on the Legislature for the FY 2002 and FY 2003 budgets. Motion carried on a voice vote.

### **Legislative Coordinating Council (Attachment 9)**

Subcommittee Chairman Salmans reported that the Subcommittee concurs with the Governor's recommendation for FY 2002 with comment as listed in the subcommittee budget report.

Subcommittee Chairman Salmans reported that the Subcommittee concurs with the Governor's recommendation for FY 2003.

Senator Salmans moved, with a second by Senator Downey, to adopt the subcommittee budget report on the Legislative Coordinating Council for the FY 2002 and FY 2003 budgets. Motion carried on a voice vote.

### **Kansas Legislative Research Department (Attachment 10)**

Subcommittee Chairman Salmans reported that the Subcommittee concurs with the Governor's recommendation for FY 2002.

Subcommittee Chairman Salmans reported that the Subcommittee concurs with the Governor's recommendation for FY 2003 with adjustment as listed in the subcommittee budget report.

Senator Salmans moved, with a second by Senator Downey, to adopt the subcommittee budget report on the Kansas Legislative Research Department for the FY 2002 and FY 2003 budgets. Motion carried on a voice vote.

Chairman Morris and the Committee expressed appreciation of the Kansas Legislative Research Department in all that they do.

### **Legislative Division of Post Audit (Attachment 11)**

Subcommittee Chairman Salmans reported that the Subcommittee concurs with the Governor's recommendation for FY 2002.

Subcommittee Chairman Salmans reported that the Subcommittee concurs with the Governor's recommendation for FY 2003.

Senator Salmans moved, with a second by Senator Downey, to adopt the subcommittee budget report on the Legislative Division of Post Audit for the FY 2002 and FY 2003 budgets. Motion carried on a voice vote.

### **Revisor of Statutes (Attachment 12)**

Subcommittee Chairman Salmans reported that the Subcommittee concurs with the Governor's recommendation for FY 2002.

CONTINUATION SHEET

Subcommittee Chairman Salmans reported that the Subcommittee concurs with the Governor's recommendation for FY 2003.

Senator Salmans moved, with a second by Senator Downey, to adopt the subcommittee budget report on the Revisor of Statutes for the FY 2002 and FY 2003 budgets. Motion carried on a voice vote.

Chairman Morris and the Committee expressed appreciation of the Revisor of Statutes Office in all that they do.

The meeting was adjourned at 11:45 a.m. The next meeting is scheduled for February 7, 2002.

**SENATE WAYS AND MEANS COMMITTEE  
GUEST LIST**

DATE February 6, 2002

NAME	REPRESENTING
Gabi Thomas	DOB
Melinda Paul	DOB
Kyle Kessler	DOB
Cindy Draxler	DOB
Jeff Russell	LAS
Neil Wagerman	Atty. Gen. Office
Barb Hinton	Post Audit
Peggy Hanna	State Treasurer's Office
Alex Kobyanetz	Resort
BOB HAYES	HCSF
J. Chubb	SOS
Nancy Bryant	SOS
Sabrina Wells	Insurance Dept.
Kathy Bohnhoff	Insurance Dept
Marsha Strahm	CWA
David Wagon	
Tom Slattery	AGC/KS
Mike Huttles	Ks. Gov't Consulting

## Senate Subcommittee Report

**Agency:** Secretary of State

**Bill No. 457**

**Bill Sec. 20**

**Analyst:** Hollon

**Analysis Pg. No.**

**Budget Page No. 387**

<u>Expenditure Summary</u>	<u>Agency Estimate FY 02</u>	<u>Governor's Recommendation FY 02</u>	<u>Senate Subcommittee Adjustments</u>
State General Fund	\$ 1,880,179	\$ 1,786,843	\$ 0
Special Revenue Funds	1,740,558	1,740,985	0
TOTAL	<u>\$ 3,620,737</u>	<u>\$ 3,527,828</u>	<u>\$ 0</u>
FTE Positions	56.0	56.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>56.0</u>	<u>56.0</u>	<u>0.0</u>

### Agency Estimate/Governor's Recommendation

**The agency estimates FY 2002 operating expenditures** of \$3,620,737 (\$1,880,179 SGF). The estimate includes \$2,310,457 for salaries and wages; \$1,039,529 for contractual services; \$92,405 for commodities; and \$178,346 for capital outlay. The agency requests supplemental appropriations of \$70,000 SGF for the publication of Constitutional amendments and \$22,909 SGF for the remainder of the census adjustment vendor payment.


**The Governor recommends** FY 2002 operating expenditures of \$3,527,828 (\$1,786,843 SGF). The recommendation includes \$2,310,457 for salaries and wages; \$946,620 for contractual services; \$92,405 for commodities; and \$178,346 for capital outlay. The Governor does not recommend the supplemental appropriations.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation with the following notations:

1. The Subcommittee recommends that the agency's supplemental request of \$22,909 SGF for the census adjustment vendor payment be reviewed at Omnibus.
2. The Subcommittee also recommends that the enhancement request of \$70,000 SGF for publication of Constitutional amendments be reviewed at Omnibus should the Legislature pass any resolutions calling for amendments.

  
 Senator Larry Salmans  
 Subcommittee Chair

  
 Senator Christine Downey

Senate Ways & Means  
 2-6-02  
 Attachment 1

## Senate Subcommittee Report

**Agency:** Secretary of State      **Bill No.** \_\_\_\_\_      **Bill Sec.** \_\_\_\_\_

**Analyst:** Hollon      **Analysis Pg. No.** \_\_\_\_\_      **Budget Page No.** 387

Expenditure Summary	Agency Request FY 03	Governor's Recommendation FY 03	Senate Subcommittee Adjustments
State General Fund	\$ 1,869,741	\$ 1,749,331	\$ 0
Special Revenue Funds	1,618,635	1,635,677	0
<b>TOTAL</b>	<b>\$ 3,488,376</b>	<b>\$ 3,385,008</b>	<b>\$ 0</b>
FTE Positions	56.0	56.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>56.0</b>	<b>56.0</b>	<b>0.0</b>

### Agency Request/Governor's Recommendation

**The agency requests FY 2003 operating expenditures** of \$3,488,376 (\$1,869,741 SGF). The request includes \$2,334,684 for salaries and wages; \$1,031,498 for contractual services; \$66,894 for commodities; and \$55,300 for capital outlay. The agency requests an enhancement of \$70,000 SGF for publication of Constitutional amendments.

**The Governor recommends** FY 2003 operating expenditures of \$3,385,008 (\$1,749,331 SGF). The recommendation includes \$2,301,316 for salaries and wages; \$961,498 for contractual services; \$66,894 for commodities; and \$55,300 for capital outlay. The Governor does not recommend the requested enhancement.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation with the following notations:

1. The Subcommittee congratulates the agency for its part, along with other agencies, in the recent ranking of Kansas as co-winner of the Digital State 2001 by the Center for Digital Government. The agency is ranked fourth in the nation in the category of Digital Democracy.
2. The Subcommittee notes that 70 percent of document filing in the Uniform Commercial Code Division is now done electronically. The increased number of electronic filings has improved customer service and allowed the agency to shift staff

resources to other areas.

3. The Subcommittee notes the agency's concern over the ending balances in the Uniform Commercial Code Fee Fund in recent years and recommends that results of the fee study being conducted by the agency be examined at Omnibus.
4. The Subcommittee also recommends that the enhancement request of \$70,000 SGF for publication of Constitutional amendments be reviewed at Omnibus should the Legislature pass any resolutions calling for amendments.

  
\_\_\_\_\_  
Senator Larry Salmans  
Subcommittee Chair

  
\_\_\_\_\_  
Senator Christine Downey



## Subcommittee Report

**Agency:** State Treasurer

**Bill No.**

**Bill Sec.**

**Analyst:** West

**Analysis Pg. No.**

**Budget Page No. 443**

Expenditure Summary	Agency Est. FY 02	Governor's Recommendation FY 02	Subcommittee Adjustments
<b>All Funds:</b>			
State Operations	\$ 3,673,447	\$ 3,600,209	\$ 0
Aid to Local Units	111,174,517	111,174,517	0
Other Assistance	8,500,000	8,500,000	0
<b>TOTAL</b>	<b>\$ 123,347,964</b>	<b>\$ 123,274,726</b>	<b>\$ 0</b>
<b>State General Fund:</b>			
State Operations	\$ 1,574,058	\$ 1,533,200	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
<b>TOTAL</b>	<b>\$ 1,574,058</b>	<b>\$ 1,533,200</b>	<b>\$ 0</b>
FTE Positions	55.6	55.6	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>55.6</b>	<b>55.6</b>	<b>0.0</b>

### Agency Est./Governor's Recommendation

#### State Operations

**The Treasurer's current year** estimate of state operations expenditures totals \$3.7 million, a net decrease of \$11,062 from the approved budget. State General Fund expenditures total \$1.6 million, a reduction of \$10,387 from the approved budget. Net other changes reduce other special revenue expenditures by \$675. The estimate reflects a net increase of 0.1 FTE positions from the approved budget due to rounding.

**The Governor recommends** a current year state operations budget of \$3.6 million, a reduction of \$73,238 (including \$40,858 from State General Fund financing) from the agency's estimate. Salaries are decreased by \$73,238 to reflect an increase in shrinkage savings from 4.0 percent to 8.0 percent. The Governor concurs with the agency's workforce estimate.

#### Local Aid

**The Treasurer's current year** estimate of aid to local units of government expenditures totals \$111.2 million, an increase of \$2.4 million in special revenue funds from the approved budget. **Local Alcoholic Liquor Fund** payments are anticipated to increase \$1.8 million to \$17.8 million; **Tax Increment Financing Revenue Replacement Fund** payments are anticipated to increase by \$0.3

*Senate Ways and Means  
2-6-02  
Attachment 2*

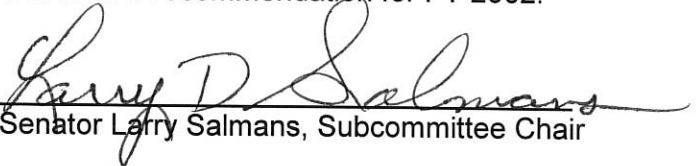
million to \$1.0 million; and **Rental Motor Vehicle Excise Tax** payments are anticipated to increase \$0.3 million to \$2.8 million. **The Governor** concurs with the current year estimate of local aid payments.

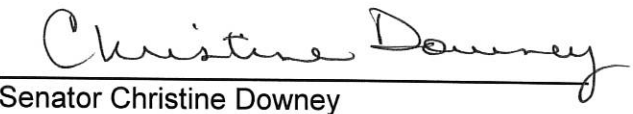
### **Other Assistance**

**Unclaimed Property Payments.** Beginning in FY 2001, the State Treasurer's budget reflects the payment of monies which are held in trust by the state until their rightful owners are found as a reportable budget expenditure. Prior to that time these payments were considered as part of the nonreportable budget. For FY 2002 the State Treasurer estimates that these payments will total \$8.5 million. **The Governor** concurs.

### **Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the Governor's recommendation for FY 2002.

  
Senator Larry Salmans, Subcommittee Chair

  
Senator Christine Downey

## Subcommittee Report

**Agency:** State Treasurer

**Bill No.**

**Bill Sec.**

**Analyst:** West

**Analysis Pg. No.**

**Budget Page No. 443**

Expenditure Summary	Agency Req. FY 03	Governor's Recommendation FY 03	Subcommittee Adjustments
<b>All Funds:</b>			
State Operations	\$ 3,801,228	\$ 3,744,734	\$ 28,477
Aid to Local Units	132,940,500	108,309,236	0
Other Assistance	9,000,000	9,000,000	0
<b>TOTAL</b>	<b>\$ 145,741,728</b>	<b>\$ 121,053,970</b>	<b>\$ 28,477</b>
<b>State General Fund:</b>			
State Operations	\$ 1,641,314	\$ 1,562,805	\$ 28,477
Aid to Local Units	110,606,000	0	0
Other Assistance	0	0	0
<b>TOTAL</b>	<b>\$ 112,247,314</b>	<b>\$ 1,562,805</b>	<b>\$ 28,477</b>
FTE Positions	55.6	55.6	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>55.6</b>	<b>55.6</b>	<b>0.0</b>

### Agency Request/Governor's Recommendation

#### State Operations

The agency requests an FY 2003 state operations budget of \$3.8 million, an increase of \$127,781 (3.5 percent) from the current year. Requested State General Fund financing of \$1.6 million represents an increase of \$67,256 (4.3 percent) from the current year. The request includes \$28,988 from the State General Fund for two budget enhancements

The Governor recommends an FY 2003 state operations budget of \$3.7 million, an increase of \$144,525 (4.0 percent) from the current year. Recommended **State General Fund** financing of \$1.6 million represents an increase of \$29,605 (1.9 percent) from the current year. Recommended **special revenue** fund financing of \$2.2 million represents an increase of \$114,920 (5.6 percent) from the current year.

#### Local Aid

The estimate for payments to local units of government totals \$132.9 million, an increase of \$21.8 million (19.6 percent) from the current year. The demand transfers to local units of government are estimated by the Consensus Revenue Estimating Group to total \$110.6 million in FY 2003. Local Ad Valorem Tax Reduction Fund (LAVTRF) payments are estimated to be \$62.7 million, a \$8.1 million (14.7 percent) increase from the current year. County and City Revenue

Sharing Fund (CCRSF) payments are estimated to total \$47.9 million, a \$13.0 million (37.3 percent) increase from the current year. **Both estimates assume current law and do not reflect any caps on the growth of expenditures as well as returning the transfers to demand transfer status in FY 2003.** Special revenue fund payments to local units of government are estimated to total \$22.3 million in FY 2003, an increase of \$717,000 (3.3 percent) from the current year. The increases are associated with the Tax Increment Financing Revenue Replacement Fund (\$37,000) Rental Motor Vehicle Excise Tax Fund (\$50,000) and the Local Alcoholic Liquor Fund (\$630,000).

**The Governor** recommends \$108.3million for payments to local units of government, a decrease of \$2.9 million (2.6 percent) from the current year. The Governor recommends that the transfers to the **LAVTRF** and the **CCRSF** be reduced by 4.0 percent from the amount paid in FY 2002, for a total of \$86.0 million. **In addition the Governor recommends that the transfers continue to treated as revenue transfers instead of demand transfers.** **The Governor** concurs with the agency's estimates of \$22.3 million for other special revenue fund payments to local units of government in FY 2003.

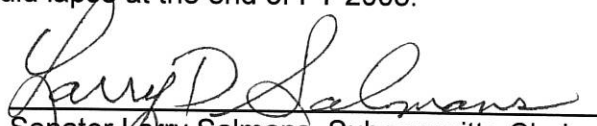
### Other Assistance

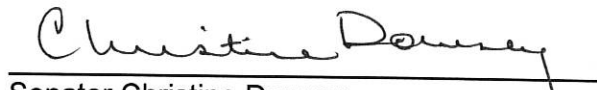
The agency estimates that **unclaimed property payments** will total \$9.0 million in FY 2003, an increase of \$500,000 (5.9 percent) from the current year. **The Governor** concurs.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation for FY 2003, with the following adjustment.

1. Add \$28,477 from the State General Fund for bank fees. The Subcommittee has been informed that a recently negotiated contract will result in bank fees increasing effective in September 2002. An analysis by the State Treasurer's Office indicates that the increased fees will result in a shortfall of \$28,477 at the Governor's recommended funding level of \$310,080. The Subcommittee notes that bank fees are appropriated as a separate line item and that should any savings occur the funding remaining would lapse at the end of FY 2003.

  
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Senator Larry Salmans, Subcommittee Chair

  
\_\_\_\_\_  
Senator Christine Downey

## Senate Subcommittee Committee Report

Agency: Attorney General

Bill No. --

Bill Sec. --

Analyst: Rampey

Analysis Pg. No. --

Budget Page No. 67

<u>Expenditure Summary</u>	<u>Agency Est. FY 02</u>	<u>Governor's Recommendation FY 02</u>	<u>Senate Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 10,409,879	\$ 10,409,877	\$ 0
Aid to Local Units	9,465,756	9,465,756	0
Other Assistance	3,750,000	3,750,000	0
Subtotal—Operating	23,625,635	23,625,633	0
Capital Improvements	0	0	0
TOTAL	<u>\$ 23,625,635</u>	<u>\$ 23,625,633</u>	<u>\$ 0</u>
State General Fund:			
State Operations	\$ 6,539,429	\$ 6,539,449	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal—Operating	6,539,429	6,539,449	0
Capital Improvements	0	0	0
TOTAL	<u>\$ 6,539,429</u>	<u>\$ 6,539,449</u>	<u>\$ 0</u>
FTE Positions	95.0	95.0	0.0
Non FTE Uncl. Perm. Pos.	15.0	14.0	0.0
TOTAL	<u>110.0</u>	<u>109.0</u>	<u>0.0</u>

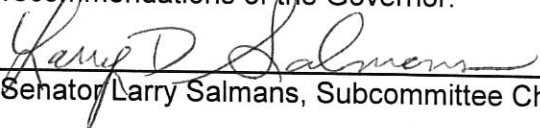
### Agency Est./Governor's Recommendation

The Attorney General estimates expenditures of \$23,625,635 in the current year, of which \$6,539,429 is from the State General Fund. Estimated expenditures include \$1,124,546 for water litigation with Colorado and \$1,209,959 for water litigation with Nebraska.

The Governor recommends expenditures of \$23,625,633 in FY 2002, of which \$6,539,449 is from the State General Fund. The Governor concurs with the Attorney General's estimated expenditures for water litigation of \$1,124,546 for Colorado and \$1,209,959 for Nebraska.

### Senate Subcommittee Recommendations

The Senate Subcommittee concurs with the recommendations of the Governor.

  
 Senator Larry Salmans, Subcommittee Chair

  
 Senator Christine Downey

## Senate Subcommittee Report

**Agency:** Attorney General

**Bill No. --**

**Bill Sec. --**

**Analyst:** Rampey

**Analysis Pg. No. --**

**Budget Page No. 67**

Expenditure Summary	Agency Req. FY 03	Governor's Recommendation FY 03	Senate Subcom- mittee Adjustments
<b>All Funds:</b>			
State Operations	\$ 10,207,224	\$ 8,321,129	\$ 0
Aid to Local Units	9,030,386	9,030,386	0
Other Assistance	3,750,000	3,750,000	0
Subtotal—Operating	\$ 22,987,610	\$ 21,101,515	\$ 0
Capital Improvements	0	0	0
<b>TOTAL</b>	<b>\$ 22,987,610</b>	<b>\$ 21,101,515</b>	<b>\$ 0</b>
<b>State General Fund:</b>			
State Operations	\$ 6,581,781	\$ 4,708,941	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal—Operating	\$ 6,581,781	\$ 4,708,941	\$ 0
Capital Improvements	0	0	0
<b>TOTAL</b>	<b>\$ 6,581,781</b>	<b>\$ 4,708,941</b>	<b>\$ 0</b>
FTE Positions	95.0	95.0	0.0
Non FTE Uncl. Perm. Pos.	14.0	14.0	0.0
<b>TOTAL</b>	<b>109.0</b>	<b>109.0</b>	<b>0.0</b>

### Agency/Governor's Recommendation

**The Attorney General requests** \$22,987,610 for FY 2003, of which \$6,581,781 is from the State General Fund. The requested amount includes \$950,000 for water litigation with Colorado (revised upward by \$200,000 since the budget was submitted) and \$1,390,000 for litigation with Nebraska (revised downward by \$290,000 since the budget was submitted).

**The Governor recommends** expenditures of \$21,101,515, which includes \$4,708,941 from the State General Fund. The Governor recommends no funding for Colorado water litigation and \$753,959 for Nebraska water litigation, a reduction of \$636,041 from the revised request.

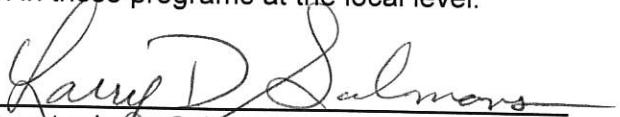
### Senate Subcommittee Recommendations

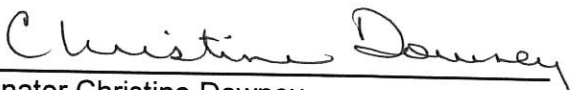
The Senate Subcommittee concurs with the Governor's recommendations, with the following exceptions:

1. The Subcommittee notes that the Governor recommends no money for Colorado water litigation and that it is expected final disposition of the case before the United States Supreme Court likely will occur at the end of FY 2003 and extend

into early FY 2004. The Subcommittee recommends that the Attorney General's request for \$950,000 for Colorado litigation be considered in the Omnibus Bill when it might be possible to make a better estimate of needed costs in FY 2003.

2. The Subcommittee recommends that additional funding for water litigation with Nebraska be considered in the Omnibus Bill when better estimates of needed resources are available. According to the Attorney General, most recent estimates indicate that an additional \$636,041 will be needed for trial preparation activities in FY 2003.
3. The Subcommittee recommends that the Attorney General be authorized to transfer up to \$100,000 from the Crime Victims Compensation Fund to the Crime Victims Assistance Fund. Both funds receive money from district court fines, penalties, and forfeitures. Legislation enacted by the 2001 Legislature that tripled traffic fines also had a "hold harmless" provision for these two funds, but, in fact, as of December 2001, revenues to each from traffic fines was 51 percent less than the same time a year ago. While both funds are suffering a loss of revenue from traffic fines, the Crime Victims Compensation Fund has other revenue sources and there are federal funds available for direct restitution to crime victims. The Crime Victims Assistance Fund, however, is limited in its sources of revenues and faces a shortfall in grants for FY 2003 of between \$75,000 to \$100,000. (The Fund provides about \$200,000 in grants to local units for victims' rights programs and supports much of the Attorney General's administrative costs of administering victims' rights programs statewide.) Because there is adequate money to pay estimated claims to crime victims throughout FY 2003 and into FY 2004, the Subcommittee recommends that the transfer to victims rights programs be authorized so that there is no disruption in these programs at the local level.

  
\_\_\_\_\_  
Senator Larry Salmans  
Subcommittee Chair

  
\_\_\_\_\_  
Senator Christine Downey

## Senate Subcommittee Report

**Agency:** Governor's Department

**Bill No. --**

**Bill Sec. --**

**Analyst:** Robinson

**Analysis Pg. No.** 162

**Budget Page No.** 173

Expenditure Summary	Agency Est. FY 02	Gov. Rec. FY 02	Senate Subcommittee Adjustments
State General Fund	\$ 1,850,187	\$ 1,796,380	\$ 0
Special Revenue Funds	0	0	0
<b>TOTAL</b>	<b>\$ 1,850,187</b>	<b>\$ 1,796,380</b>	<b>\$ 0</b>
FTE Positions	29.0	29.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>29.0</b>	<b>29.0</b>	<b>0.0</b>

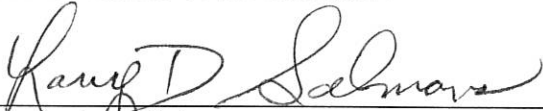
### Agency Estimate/Governor's Recommendation

The agency's revised estimate for FY 2002 totals \$2,178,647, which is a reduction of \$117,633 from the amount approved by the 2001 Legislature, including reappropriations. The reduction is entirely in special revenue funds and reflects the transfer of the Kansas Workforce Investment Partnership Program from the Governor's office to the Department of Human Resources. The revised estimate of 29.0 FTE positions is a reduction of 1.0 from the approved amount, also reflecting the transfer of the Workforce Investment Partnership Program.

The Governor concurs with agency's revised estimate for funding and FTE positions.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor.

  
 \_\_\_\_\_  
 Senator Larry Salmans  
 Subcommittee Chair

  
 \_\_\_\_\_  
 Senator Christine Downey



**Senate Subcommittee Report**

**Agency:** Governor's Department

**Bill No. --**

**Bill Sec. --**

**Analyst:** Robinson

**Analysis Pg. No. 162**

**Budget Page No. 173**

<u>Expenditure Summary</u>	<u>Agency Req. FY 03</u>	<u>Gov. Rec. FY 03</u>	<u>Senate Subcommittee Adjustments</u>
State General Fund	\$ 1,850,187	\$ 1,796,380	\$ 0
Special Revenue Funds	0	0	0
<b>TOTAL</b>	<b><u>\$ 1,850,187</u></b>	<b><u>\$ 1,796,380</u></b>	<b><u>\$ 0</u></b>
FTE Positions	29.0	29.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b><u>29.0</u></b>	<b><u>29.0</u></b>	<b><u>0.0</u></b>

**Agency Request/Governor's Recommendation**

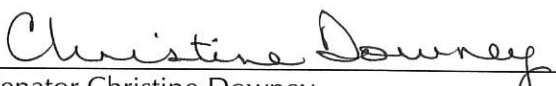
The agency request for FY 2003 totals \$1,850,187, which is a reduction of \$328,460 or 15.1 percent below the FY 2002 estimate. Requested funding is entirely from the State General Fund. The request reflects a shrinkage rate of 8.6 percent (\$111,969). Total requested FTE positions remain unchanged from the FY 2002 level at 29.0 FTE positions.

The Governor recommends \$1,796,380 for FY 2003 which is a decrease of \$382,267 or 17.5 percent below the Governor's FY 2002 recommendation, and a reduction of \$53,807 from the agency request. The Governor's recommendation adds a net \$20,200 to the agency request to adjust for group health insurance increases and the reduction for the six-month moratorium on KPERS death and disability payments. The increases are offset by additional shrinkage savings recommended by the Governor (\$74,007), increasing the the recommended shrinkage rate for the agency to 14.1 percent.

**Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendations of the Governor.

  
 Senator Larry Salmans  
 Subcommittee Chair

  
 Senator Christine Downey

## Senate Subcommittee Report

**Agency:** Lieutenant Governor

**Bill No. –**

**Bill Sec. –**

**Analyst:** Robinson

**Analysis Pg. No.** 172

**Budget Page No.** 341

Expenditure Summary	Agency Est. FY 02	Gov. Rec. FY 02	Senate Subcommittee Adjustments
State General Fund	\$ 147,605	\$ 147,605	\$ 0
Special Revenue Funds	0	0	0
<b>TOTAL</b>	<b>\$ 147,605</b>	<b>\$ 147,605</b>	<b>\$ 0</b>
FTE Positions	3.0	3.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>3.0</b>	<b>3.0</b>	<b>0.0</b>

### Agency Estimate/Governor's Recommendation

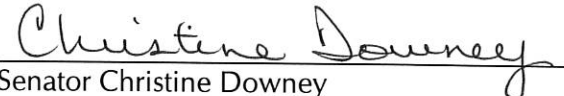
The agency's revised estimate for FY 2002 totals 147,605, the amount approved by the 2001 Legislature, including reappropriations.

The Governor concurs with agency's revised estimate for funding and FTE positions.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor.

  
 Senator Larry Salmans  
 Subcommittee Chair

  
 Senator Christine Downey

## Senate Subcommittee Report

**Agency:** Lieutenant Governor

**Bill No. –**

**Bill Sec. –**

**Analyst:** Robinson

**Analysis Pg. No.** 172

**Budget Page No.** 341

Expenditure Summary	Agency Req. FY 03	Gov. Rec. FY 03	Senate Subcommittee Adjustments
State General Fund	\$ 127,293	\$ 124,569	\$ 0
Special Revenue Funds	0	0	0
TOTAL	<u>\$ 127,293</u>	<u>\$ 124,569</u>	<u>\$ 0</u>
FTE Positions	3.0	3.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
TOTAL	<u>3.0</u>	<u>3.0</u>	<u>0.0</u>

### Agency Request/Governor's Recommendation


The agency request for FY 2003 totals \$127,293, which is a reduction of \$20,312 or 13.8 percent below the FY 2002 estimate. Requested funding is entirely from the State General Fund. Total requested FTE positions remain unchanged from the FY 2002 level at 3.0 FTE positions.

The Governor recommends \$124,569 for FY 2003 which is a decrease of \$23,036 or 15.6 percent below the Governor's FY 2002 recommendation, and a reduction of \$2,724 from the agency request. The Governor's recommendation adds a net \$2,368 to the agency request to adjust for group health insurance increases and the reduction for the six-month moratorium on KPERS death and disability payments. The increase is offset by shrinkage savings recommended by the Governor (\$5,092), increasing the recommended shrinkage rate for the agency to 4.9 percent.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor.

  
 \_\_\_\_\_  
 Senator Larry Salmans  
 Subcommittee Chair

  
 \_\_\_\_\_  
 Senator Christine Downey

## Senate Subcommittee Report

**Agency:** Kansas Insurance Department

**Bill No.**

**Bill Sec.**

**Analyst:** Krahl

**Analysis Pg. No.** 26

**Budget Page No.** 255

Expenditure Summary	Agency Estimate FY 02	Governor's Recommendation FY 02	Subcommittee Adjustments
Special Revenue Fund			
State Operations	\$ 11,201,647	\$ 11,201,647	\$ 0
Aid to Local Units	5,338,200	5,338,200	0
Other Assistance	4,500,000	4,500,000	0
Subtotal - Operating	\$ 21,039,847	\$ 21,039,847	\$ 0
Capital Improvements	157,000	157,000	0
TOTAL	<u>\$ 21,196,847</u>	<u>\$ 21,196,847</u>	<u>\$ 0</u>
FTE Positions	157.0	157.0	0.0
Non FTE Uncl. Perm. Pos.	4.5	4.5	0.0
TOTAL	<u>161.5</u>	<u>161.5</u>	<u>0.0</u>


### Agency Estimate/Governor's Recommendation

The agency estimates expenditures of \$21,196,847 for FY 2002, a decrease of \$1,122,955 from the approved budget. Significant reductions include: Workers Compensation Fund expenditures (\$2,000,000 in estimated second injury claims), an estimated \$131,250 decrease in payments from the Firefighter's Relief Fund, a \$400,000 KSIP expenditure, an \$80,000 SHIPMATES grant, a \$75,769 reduction in salaries and wages and \$564,064 in increased contractual services.

The Governor recommends FY 2002 operating expenditures of \$21,196,847, a decrease of \$1,122,955 and concurs with the agency estimate. The Governor's recommendation includes \$7,214,788 for salaries and wages, \$3,252,494 for contractual services, \$222,354 for commodities, \$452,086 for capital outlay, \$59,925 for debt service (interest), \$5,338,200 for aid to local units, and \$4,500,000 for other assistance. The Governor also recommends a 1.0 percent insurance premium tax transfer to the State General Fund.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation.

  
 Senator Larry Salmans  
 Subcommittee Chair

  
 Senator Christine Downey

## Senate Subcommittee Report

**Agency:** Kansas Insurance Department

**Bill No.**

**Bill Sec.**

**Analyst:** Krahl

**Analysis Pg. No.** 226

**Budget Page No.** 255

Expenditure Summary	Agency Request FY 03	Governor's Recommendation FY 03	Subcommittee Adjustments
Special Revenue Funds			
State Operations	\$ 10,367,529	\$ 10,479,393	\$ 0
Aid to Local Units	5,328,200	5,328,200	0
Other Assistance	4,500,000	4,500,000	0
Subtotal-Operating	\$ 20,195,729	\$ 20,307,593	\$ 0
Capital Improvements	150,000	150,000	0
TOTAL	<u>\$ 20,345,729</u>	<u>\$ 20,457,593</u>	<u>\$ 0</u>
FTE Positions	157.0	157.0	0.0
Non FTE Uncl. Perm. Pos.	4.5	4.5	0.0
TOTAL	<u>161.5</u>	<u>161.5</u>	<u>0.0</u>

### Agency Request/Governor's Recommendation

The agency requests operating expenditures for FY 2003 of \$20,345,729, a decrease of \$844,118 from the FY 2002 estimate. This reflects an increased shrinkage rate of 8.3 percent in the Insurance Company Regulation Fund and a decrease in \$792,845 (24.4 percent) in contractual services from the FY 2002 estimate.

The Governor recommends FY 2003 operating expenditures of \$20,457,593, a decrease of \$732,254 from the FY 2002 recommendation. The Governor added \$111,864 in salaries and wages for employee pay plan adjustments. The Governor's recommendation includes \$7,506,829 for salaries and wages, \$2,459,669 for contractual services, \$248,604 for commodities, \$211,808 for capital outlay, \$52,483 for debt service (interest), \$5,328,200 for aid to local units, and \$4,500,000 for other assistance.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation.

  
 Senator Larry Salmans  
 Subcommittee Chair

  
 Senator Christine Downey

## Senate Subcommittee Report

**Agency:** Health Care Stabilization Fund

**Bill No.**

**Bill Sec.**

**Analyst:** Krahl

**Analysis Pg. No.** 244

**Budget Page No.** 207

<u>Expenditure Summary</u>	<u>Agency Estimate FY 02</u>	<u>Governor's Recommendation FY 02</u>	<u>Subcommittee Adjustments</u>
State Operations	\$ 4,376,473	\$ 4,362,328	\$ 0
Other Assistance	23,362,458	23,362,458	0
<b>TOTAL</b>	<b><u>\$ 27,738,931</u></b>	<b><u>\$ 27,724,786</u></b>	<b><u>\$ 0</u></b>
FTE Positions	0.0	0.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b><u>0.0</u></b>	<b><u>0.0</u></b>	<b><u>0.0</u></b>

### Agency Estimate/Governor's Recommendation

The Health Care Stabilization Fund Board of Governors is responsible for administering the Health Care Stabilization Fund, which was created in 1976 to stabilize the availability of professional liability insurance coverage by establishing a money pool to pay damages for personal injury or death arising from care by a health provider. The same Act mandates professional liability insurance as a precondition to rendering services.

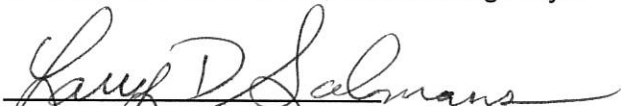
The agency's request for FY 2002 expenditures is \$27,738,931, a decrease of \$1,871,898 from the approved budget and reflects a decrease in estimated claims and related expenditures.

The Governor recommends operating expenditures of \$27,758,266, a decrease of \$1,886,043 from the approved budget, reflecting a decrease in estimated claims. The recommendation includes a shrinkage rate of 2.0 percent or a decrease of \$14,145. The Governor's recommendation includes \$693,129 for salaries and wages, \$3,630,698 for contractual services, \$18,501 for commodities, and \$20,000 for capital outlay.

### Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation, with the following exception:

The Subcommittee recommends increasing the official hospitality limitation on the operating expenditures account of the Health Care Stabilization Fund from \$300 to \$400, within the agency's existing resources.

  
 Senator Larry Salmans  
 Subcommittee Chair

  
 Senator Christine Downey

Senate Ways and Means  
 2-6-02  
 Attachment 7

## Senate Subcommittee Report

**Agency:** Health Care Stabilization Fund

**Bill No.**

**Bill Sec.**

**Analyst:** Krahl

**Analysis Pg. No.** 244

**Budget Page No.** 207

Expenditure Summary	Agency Request FY 03	Governor's Recommendation FY 03	Subcommittee Adjustments
State Operations	\$ 4,395,808	\$ 4,392,980	\$ 0
Other Assistance	23,362,458	23,362,458	0
<b>Total</b>	<b>\$ 27,758,266</b>	<b>\$ 27,755,438</b>	<b>\$ 0</b>
FTE Positions	16.0	16.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>16.0</b>	<b>16.0</b>	<b>0.0</b>

### Agency Request/Governor's Recommendation

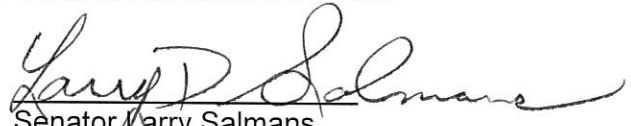
The Health Care Stabilization Fund Board of Governors is responsible for administering the Health Care Stabilization Fund, which was created in 1976 to stabilize the availability of professional liability insurance coverage by establishing a money pool to pay damages for personal injury or death arising from care by a health care provider. The same Act mandates professional liability insurance as a precondition to rendering services.

The agency's request for FY 2003 expenditures is \$27,758,266, an increase of \$19,335 (0.1 percent) from the FY 2002 estimate. An increase of \$19,065 is in the administration program and a \$270 increase is in the claims program.

The Governor recommends operating expenditures of \$27,755,438. The Governor's recommendation includes \$722,902 for salaries and wages, \$3,633,114 for contractual services, \$18,964 for commodities, \$18,000 for capital outlay, and \$23,362,458 for other assistance. The Governor adds \$11,687 for his employee pay plan adjustments and subtracts \$14,515 to increase the shrinkage rate.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendation.

  
 Senator Larry Salmans  
 Subcommittee Chair

  
 Senator Christine Downey

## Senate Subcommittee Report

**Agency:** Legislature

**Bill No.**

**Bill Sec.**

**Analyst:** Conroy

**Analysis Pg. No.** 121

**Budget Page No.** 337

<u>Expenditure Summary</u>	<u>Agency Estimate FY 02</u>	<u>Governor's Recommendation FY 02</u>	<u>Senate Subcommittee Adjustments</u>
<b>All Funds:</b>			
State Operations	\$ 13,330,389	\$ 13,330,389	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	<u>\$ 13,330,389</u>	<u>\$ 13,330,389</u>	<u>\$ 0</u>
Capital Improvements	0	0	0
<b>TOTAL</b>	<u><u>\$ 13,330,389</u></u>	<u><u>\$ 13,330,389</u></u>	<u><u>\$ 0</u></u>
<b>State General Fund:</b>			
State Operations	\$ 13,105,038	\$ 13,105,038	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	<u>\$ 13,105,038</u>	<u>\$ 13,105,038</u>	<u>\$ 0</u>
Capital Improvements	0	0	0
<b>TOTAL</b>	<u><u>\$ 13,105,038</u></u>	<u><u>\$ 13,105,038</u></u>	<u><u>\$ 0</u></u>
<b>Other Funds:</b>			
State Operations	\$ 225,351	\$ 225,351	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	<u>\$ 225,351</u>	<u>\$ 225,351</u>	<u>\$ 0</u>
Capital Improvements	0	0	0
<b>TOTAL</b>	<u><u>\$ 225,351</u></u>	<u><u>\$ 225,351</u></u>	<u><u>\$ 0</u></u>
FTE Positions	33.0	33.0	0.0
Non-FTE Uncl. Perm.	0.0	0.0	0.0
<b>TOTAL</b>	<u><u>33.0</u></u>	<u><u>33.0</u></u>	<u><u>0.0</u></u>

### AGENCY OVERVIEW

The legislative power of the State of Kansas is vested in a House of Representatives (125 members) and a Senate (40 members). The budget for this agency finances the operations of the House and the Senate, joint expenses, legislative claims, special maintenance and repair expenses, special expenses authorized by the Legislative Coordinating Council, and the retirement program for session only employees of the Legislature.

*Senate Ways and Means  
2-6-02  
Attachment 8*



## Agency Estimate/Governor's Recommendation

The agency's estimate for FY 2002 operating expenditures of \$13,330,389 is an increase of \$72,186 or 0.5 percent above the currently authorized amount by the 2001 Legislature.

- The agency requests financing from the State General Fund of \$13,105,038 (98.3 percent of the request)
- The agency also requests financing of \$225,351 from all other funds (1.7 percent of the request)
- The other funds include the Legislative Special Revenue Fund (\$225,351)
- The agency requests 33.0 FTE positions, the currently authorized amount.

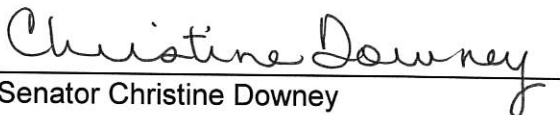
The Governor recommends \$13,330,389 for FY 2002 operating expenditures, the same as the agency's request.

- The Governor recommends financing of \$13,105,038 from the State General Fund, which concurs with the agency's request.
- The Governor concurs with the agency request of \$225,351 for expenditures financed from other funds (Legislative Special Revenue Fund).
- The Governor concurs with the agency request for 33.0 FTE positions.

## Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendation of the Governor.

  
Senator Larry Salmans, Chairperson

  
Senator Christine Downey

## Senate Subcommittee Report

Agency: Legislature

Bill No.

Bill Sec.

Analyst: Conroy

Analysis Pg. No. 121

Budget Page No. 337

Expenditure Summary	Agency Request FY 03	Governor's Recommendation FY 03	Senate Subcommittee Adjustments
All Funds:			
State Operations	\$ 13,416,918	\$ 13,002,907	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	<u>\$ 13,416,918</u>	<u>\$ 13,002,907</u>	<u>\$ 0</u>
Capital Improvements	0	0	0
TOTAL	<u><u>\$ 13,416,918</u></u>	<u><u>\$ 13,002,907</u></u>	<u><u>\$ 0</u></u>
State General Fund:			
State Operations	\$ 13,285,918	\$ 12,871,907	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	<u>\$ 13,285,918</u>	<u>\$ 12,871,907</u>	<u>\$ 0</u>
Capital Improvements	0	0	0
TOTAL	<u><u>\$ 13,285,918</u></u>	<u><u>\$ 12,871,907</u></u>	<u><u>\$ 0</u></u>
Other Funds:			
State Operations	\$ 131,000	\$ 131,000	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	<u>\$ 131,000</u>	<u>\$ 131,000</u>	<u>\$ 0</u>
Capital Improvements	0	0	0
TOTAL	<u><u>\$ 131,000</u></u>	<u><u>\$ 131,000</u></u>	<u><u>\$ 0</u></u>
FTE Positions	33.0	33.0	0.0
Non-FTE Uncl. Perm. Pos.	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL	<u><u>33.0</u></u>	<u><u>33.0</u></u>	<u><u>0.0</u></u>

### AGENCY OVERVIEW

The legislative power of the State of Kansas is vested in a House of Representatives (125 members) and a Senate (40 members). The budget for this agency finances the operations of the House and the Senate, joint expenses, legislative claims, special maintenance and repair expenses, special expenses authorized by the Legislative Coordinating Council, and the retirement program for session only employees of the Legislature.

## Agency Estimate/Governor's Recommendation

The agency's estimate for FY 2003 operating expenditures of \$13,416,918 is an increase of \$86,259 or 0.6 percent above the agency's revised FY 2002 estimate. The agency requests:

- **State General Fund:**
  - \$13,285,918 or 99.0 percent of the request
- **Other Funds:**
  - \$131,000 or 1.0 percent from the Legislative Special Revenue Fund
- **Salaries and Wages:**
  - \$7,355,398 for legislator and staff compensation.
  - Legislator compensation is based on \$74.96 per day (current statutory rate) in FY 2003, while the FY 2002 compensation rate is \$75.59 per day for the first six months and \$78.75 for the last six months (both are temporary rates as approved by the 2001 Legislature).
  - Includes funding for 33.0 FTE positions, the same number as in the current year.
  - Two FTE positions for congressional and legislative redistricting are deleted but two additional FTE positions are added for legislative computerization.
- **Other Operating Expenditures:**
  - \$6,061,520 for other operating expenditures, which is an increase of \$129,445 or 2.2 percent above the agency's FY 2002 estimate
  - The request includes funding of \$0.2 million for costs associated with preparing for the legislative, congressional, and State Board of Education redistricting
  - The request also includes \$0.9 million for the FY 2003 component of the legislative computerization program.

**The Governor** recommends FY 2003 operating expenditures of \$13,002,907 or \$414,011 less than the agency requested. The recommendation is \$327,428 or 2.5 percent below the Governor's current year recommendation.

- **State General Fund:**
  - \$12,871,907 or \$414,011 less than the agency requested
  - The recommendation is a decrease of \$233,133 or 1.8 percent below the Governor's revised FY 2002 recommendation
- **Other Funds**
  - **The Governor** concurs with the agency's request for expenditure of \$131,000 in all other funds (Legislative Special Revenue Fund)
- **Salaries and Wages**
  - \$7,291,387 for legislator and staff compensation and 33.0 FTE positions
  - The amount is a reduction of \$64,011 from the agency request.
  - The Governor concurs with the agency request and does not change the daily compensation rate for legislators from the current statutory rate of \$74.96.

This would be a reduction of \$5.06 (or 5.1 percent) per day in the current daily temporary compensation rate of \$78.75.

- **Other Operating Expenditures**
  - **The Governor** recommends \$5,711,520 for other operating expenditures or \$350,000 less than the agency requested.
  - The Governor's reductions are entirely in contractual services.

### **Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendation of the Governor.

  
\_\_\_\_\_  
Senator Larry Salmans, Chairperson

  
\_\_\_\_\_  
Senator Christine Downey

## Senate Report

**Agency:** Legislative Coordinating Council **Bill No. --**

**Bill Sec. --**

**Analyst:** Conroy

**Analysis Pg. No. 111**

**Budget Page No. 331**

Expenditure Summary	Agency Estimate FY 02	Governor's Recommendation FY 02	Senate Adjustments
<b>All Funds:</b>			
State Operations	\$ 1,031,397	\$ 1,031,490	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 1,031,397	\$ 1,031,490	\$ 0
Capital Improvements	0	0	0
<b>TOTAL</b>	<b>\$ 1,031,397</b>	<b>\$ 1,031,490</b>	<b>\$ 0</b>
<b>State General Fund:</b>			
State Operations	\$ 1,031,397	\$ 1,031,490	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 1,031,397	\$ 1,031,490	\$ 0
Capital Improvements	0	0	0
<b>TOTAL</b>	<b>\$ 1,031,397</b>	<b>\$ 1,031,490</b>	<b>\$ 0</b>
<b>Other Funds:</b>			
State Operations	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>FTE Positions</b>	<b>13.0</b>	<b>13.0</b>	<b>0.0</b>
<b>Non FTE Uncl. Perm. Pos.</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL</b>	<b>13.0</b>	<b>13.0</b>	<b>0.0</b>

### Agency Estimate/Governor's Recommendation

The Legislative Coordinating Council is responsible for coordinating the delivery of legislative services. The Council consists of the President of the Senate, the Speaker of the House, the Speaker Pro Tem of the House, and the majority and minority leaders of each chamber. The budget includes the compensation and expenses associated with Council meetings and the salaries and wages and travel expenses of the staff of the Division of Legislative Administrative Services.

*Senate Ways and Means  
2-6-02  
Attachment 9*

**The agency's estimate for FY 2002 operating expenditures** is \$1,031,397, or \$135,715 less than the currently authorized amount by the 2001 Legislature.

- The agency's revised estimate maintains current level of services in FY 2002.
- The agency's revised estimate maintains the currently authorized 13.0 FTE positions.
- The FY 2002 estimate includes \$100,000 for the statutorily required KPERS actuarial audit and \$225,000 for a professional evaluation of school district financing, both as authorized by the 2001 Legislature.

**The Governor recommends** FY 2002 operating expenditures funding of \$1,031,490, or \$93 above the agency's estimate. The Governor also concurs with the agency's requested FTE positions at 13.0.

### **Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendation of the Governor, with the following comment:

1. The Subcommittee notes that in the current year two special studies were approved and funded by the 2001 Legislature within this agency's budget. The studies include \$100,000 (State General Fund) for a statutorily required KPERS actuarial audit and \$225,000 (State General Fund) for a professional evaluation of school district finance suitability (Augenblick and Myers). The Subcommittee notes the contracts for those studies have already been signed and expenditures have been made for the studies. The Subcommittee strongly recommends that if any current year adjustments are made, that those potential reductions not be applied against these studies which have already been contractually made.

  
\_\_\_\_\_  
Senator Larry Salmans, Chairperson

  
\_\_\_\_\_  
Senator Christine Downey

## Senate Subcommittee Report

**Agency:** Legislative Coordinating Council

**Bill No. --**

**Bill Sec. --**

**Analyst:** Conroy

**Analysis Pg. No. 111**

**Budget Page No. 331**

Expenditure Summary	Agency Request FY 03	Governor's Recommendation FY 03	Senate Subcommittee Adjustments
<b>All Funds:</b>			
State Operations	\$ 714,090	\$ 691,539	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 714,090	\$ 691,539	\$ 0
Capital Improvements	0	0	0
<b>TOTAL</b>	<b>\$ 714,090</b>	<b>\$ 691,539</b>	<b>\$ 0</b>
<b>State General Fund:</b>			
State Operations	\$ 714,090	\$ 691,539	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 714,090	\$ 691,539	\$ 0
Capital Improvements	0	0	0
<b>TOTAL</b>	<b>\$ 714,090</b>	<b>\$ 691,539</b>	<b>\$ 0</b>
<b>Other Funds:</b>			
State Operations	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
FTE Positions	13.0	13.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>13.0</b>	<b>13.0</b>	<b>0.0</b>

### AGENCY OVERVIEW

The Legislative Coordinating Council is responsible for coordinating the delivery of legislative services. The Council consists of the President of the Senate, the Speaker of the House, the Speaker Pro Tem of the House, and the majority and minority leaders of each chamber. The budget includes the compensation and expenses associated with Council meetings and the salaries and wages and travel expenses of the staff of the Division of Legislative Administrative Services.

## Agency Request/Governor's Recommendation

The agency requests \$714,090 for operating expenditures in FY 2003.


- The request is entirely financed from the State General Fund.
- The request is a decrease of \$317,307 or 30.8 percent below the revised FY 2002 amount.
- The agency requests 13.0 FTE positions in FY 2003, the same as the current year.
- The agency does not request any special study funding in FY 2003.

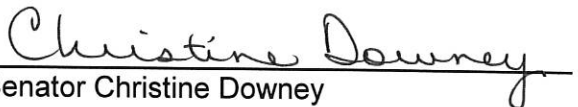
The Governor recommends \$691,539 for operating expenditures in FY 2003.

- The recommendation is entirely financed from the State General Fund.
- The recommendation is a decrease of \$339,951 or 33.0 percent above the revised FY 2002 amount.
- The Governor concurs with the agency request of 13.0 FTE positions.
- The Governor concurs with the agency request and does not recommend funding for any special studies.

## Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendation of the Governor.

  
\_\_\_\_\_  
Senator Larry Salmans, Chairperson

  
\_\_\_\_\_  
Senator Christine Downey



## Senate Subcommittee Report

**Agency:** Kansas Legislative Research  
Department

**Bill No. --**

**Bill Sec. --**

**Analyst:** Conroy

**Analysis Pg. No. 132**

**Budget Page No. 335**

Expenditure Summary	Agency Estimate FY 02	Governor's Recommendation FY 02	Senate Subcommittee Adjustments
<b>All Funds:</b>			
State Operations	\$ 2,534,190	\$ 2,534,190	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal—Operating	\$ 2,534,190	\$ 2,534,190	\$ 0
Capital Improvements	0	0	0
<b>TOTAL</b>	<b>\$ 2,534,190</b>	<b>\$ 2,534,190</b>	<b>\$ 0</b>
<b>State General Fund:</b>			
State Operations	\$ 2,534,190	\$ 2,534,190	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal—Operating	\$ 2,534,190	\$ 2,534,190	\$ 0
Capital Improvements	0	0	0
<b>TOTAL</b>	<b>\$ 2,534,190</b>	<b>\$ 2,534,190</b>	<b>\$ 0</b>
FTE Positions	37.0	37.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>37.0</b>	<b>37.0</b>	<b>0.0</b>

### AGENCY OVERVIEW

The Legislative Research Department provides research and fiscal analysis for the Legislature, its committees, and individual legislators. The Department provides staff for all legislative committees both during the session and the interim, including statutorily-created committees, *i.e.*, Legislative Budget Committee, State Building Construction, etc. The Legislative Coordinating Council appoints the Director of the Department, approves the budget proposed for its operation, and generally establishes the broad policies under which the Department operates.

### **Agency Request/Governor's Recommendation**

**The agency's estimate for FY 2002 operating expenditures is \$2,534,190, or \$146,288 less than the currently authorized amount by the 2001 Legislature. The reduction is largely due to:**

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Attachment 10*

- Salaries and wages that include the revised staffing pattern of the agency. The requested amount reflects the departure of two senior employees, one retirement and one by family relocation to another state, and their replacement by entry level employees. A reduction of \$10,000, plus fringe benefits, in the amount previously approved for clerical overtime pay is also included in the revised request.
- Other operating expenditures are \$146,900 or the same amount as originally approved for FY 2002.

**The Governor recommends** FY 2002 state operations funding of \$2,534,190, the same as the agency's estimate. The Governor also concurs with the agency's requested FTE positions at 37.0.

### **Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendation of the Governor.

  
\_\_\_\_\_  
Senator Larry Salmans, Chairperson

  
\_\_\_\_\_  
Senator Christine Downey

## Senate Subcommittee Report

**Agency:** Kansas Legislative Research  
Department

**Bill No. --**

**Bill Sec. --**

**Analyst:** Conroy

**Analysis Pg. No. 132**

**Budget Page No. 335**

Expenditure Summary	Agency Request FY 03	Governor's Recommendation FY 03	Senate Subcommittee Adjustments
<b>All Funds:</b>			
State Operations	\$ 2,538,678	\$ 2,438,836	\$ 17,336
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal—Operating	\$ 2,538,678	\$ 2,438,836	\$ 17,336
Capital Improvements	0	0	0
<b>TOTAL</b>	<b>\$ 2,538,678</b>	<b>\$ 2,438,836</b>	<b>\$ 17,336</b>
<b>State General Fund:</b>			
State Operations	\$ 2,538,678	\$ 2,438,836	\$ 17,336
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal—Operating	\$ 2,538,678	\$ 2,438,836	\$ 17,336
Capital Improvements	0	0	0
<b>TOTAL</b>	<b>\$ 2,538,678</b>	<b>\$ 2,438,836</b>	<b>\$ 17,336</b>
FTE Positions	37.0	37.0	0.0
Non FTE Uncl. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>37.0</b>	<b>37.0</b>	<b>0.0</b>

### AGENCY OVERVIEW

The Legislative Research Department provides research and fiscal analysis for the Legislature, its committees, and individual legislators. The Department provides staff for all legislative committees both during the session and the interim, including statutorily-created committees, *i.e.*, Legislative Budget Committee, State Building Construction, etc. The Legislative Coordinating Council appoints the Director of the Department, approves the budget proposed for its operation, and generally establishes the broad policies under which the Department operates.

### **Agency Request/Governor's Recommendation**

**The agency requests \$2,538,678 for operating expenditures in FY 2003.** The request is entirely financed from the State General Fund.

- The request is an increase of \$4,488 or 0.28 percent from the revised FY 2002 amount.
- The agency requests 37.0 FTE positions in FY 2002, the same as the current year.

**The Governor recommends \$2,438,836 for operating expenditures in FY 2003.**

- The recommendation is entirely financed from the State General Fund.
- The recommendation is a decrease of \$95,354 or 3.8 percent below the revised FY 2002 amount.
- The Governor concurs with the agency request of 37.0 FTE positions.
- Full funding is provided for **longevity bonus payments** in FY 2003.
- The Governor recommends full funding for the **group health insurance rate increases** certified by the Health Care Commission for FY 2003.
- The Governor's FY 2003 recommendation includes a six-month moratorium for the first half of the fiscal year on employer contributions to the **KPERS Death and Disability Fund**.

### **Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendation of the Governor, with the following adjustment:

1. Add \$17,336 (all from the State General Fund) to correct an oversight in the Governor's recommendation for employer related health insurance costs for this agency.

  
\_\_\_\_\_  
Senator Larry Salmans, Chairperson

  
\_\_\_\_\_  
Senator Christine Downey

## Senate Subcommittee Report

**Agency:** Legislative Division of Post Audit

**Bill No. --**

**Bill Sec. --**

**Analyst:** Conroy

**Analysis Pg. No. 152**

**Budget Page No. 333**

Expenditure Summary	Agency Estimate FY 02	Gov. Rec. FY 02	Senate Subcommittee Adjustments
<b>All Funds:</b>			
State Operations	\$ 1,867,114	\$ 1,867,114	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal—Operating	<u>\$ 1,867,114</u>	<u>\$ 1,867,114</u>	<u>\$ 0</u>
Capital Improvements	0	0	0
<b>TOTAL</b>	<u><u>\$ 1,867,114</u></u>	<u><u>\$ 1,867,114</u></u>	<u><u>\$ 0</u></u>
<b>State General Fund:</b>			
State Operations	\$ 1,867,114	\$ 1,867,114	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal—Operating	<u>\$ 1,867,114</u>	<u>\$ 1,867,114</u>	<u>\$ 0</u>
Capital Improvements	0	0	0
<b>TOTAL</b>	<u><u>\$ 1,867,114</u></u>	<u><u>\$ 1,867,114</u></u>	<u><u>\$ 0</u></u>
FTE Positions	21.0	21.0	0.0
Non-FTE Uncl. Perm. Positions	0.0	0.0	0.0
<b>TOTAL</b>	<u><u>21.0</u></u>	<u><u>21.0</u></u>	<u><u>0.0</u></u>

### AGENCY OVERVIEW

The Legislative Division of Post Audit is the audit arm of the Kansas Legislature. The Division is responsible for financial-compliance and performance audits of state agencies and programs. The Division's audit work is conducted in accordance with generally accepted governmental auditing standards as set forth by the U.S. General Accounting Office. The agency operates under the supervision of the ten-member Legislative Post Audit Committee.

### **Agency Request/Governor's Recommendation**

**The agency's estimate for FY 2002 operating expenditures** is \$1,867,114, which is the currently authorized amount by the 2001 Legislature. The agency's revised estimate maintains the currently authorized 21.0 FTE positions for FY 2002.

**The Governor recommends** FY 2002 operating expenditures of \$1,867,114, the same as the agency's estimate. The Governor also concurs with the agency's requested positions at 21.0.

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2-6-02  
Attachment 11*

## Agency Request/Governor's Recommendation

The **agency request** for FY 2003 is \$2,474,591 (all from the State General Fund), which is a decrease of \$8,580 or 0.3 percent above the FY 2002 estimate.

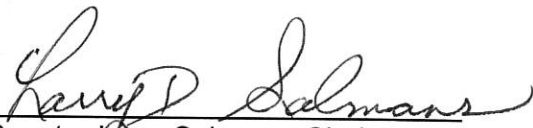
- The agency requests \$1,799,988 salaries and wages, a decrease of \$14,868 or 0.8 percent below the FY 2002 amount.
- The agency requests financing for 26.0 FTE positions, the same number as FY 2002.

**The Governor** recommends \$2,399,616 (all from the State General Fund), which is a decrease of \$87,250 or 3.5 percent below the FY 2002 recommended amount.

- The Governor recommends \$1,788,105 for salaries and wages, a decrease of \$30,446 or 1.7 percent below the FY 2002 estimate.
- The Governor concurs with the agency request for 26.0 FTE positions.
- The Governor recommends \$565,111 for contractual services or \$63,092 less than the agency requested in the budget year.

## Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendation of the Governor.

  
\_\_\_\_\_  
Senator Gary Salmans, Chairperson

  
\_\_\_\_\_  
Senator Christine Downey

**Senate Subcommittee Report**

**Agency:** Legislative Division of Post Audit

**Bill No. --**

**Bill Sec. --**

**Analyst:** Conroy

**Analysis Pg. No. 152**

**Budget Page No. 333**

Expenditure Summary	Agency Request FY 03	Gov. Rec. FY 03	Senate Subcommittee Adjustments
<b>All Funds:</b>			
State Operations	\$ 1,822,613	\$ 1,764,535	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal—Operating	<u>\$ 1,822,613</u>	<u>\$ 1,764,535</u>	<u>\$ 0</u>
Capital Improvements	0	0	0
<b>TOTAL</b>	<u><u>\$ 1,822,613</u></u>	<u><u>\$ 1,764,535</u></u>	<u><u>\$ 0</u></u>
<b>State General Fund:</b>			
State Operations	\$ 1,822,613	\$ 1,764,535	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal—Operating	<u>\$ 1,822,613</u>	<u>\$ 1,764,535</u>	<u>\$ 0</u>
Capital Improvements	0	0	0
<b>TOTAL</b>	<u><u>\$ 1,822,613</u></u>	<u><u>\$ 1,764,535</u></u>	<u><u>\$ 0</u></u>
FTE Positions	21.0	21.0	0.0
Non-FTE Uncl. Perm. Positions	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
<b>TOTAL</b>	<u><u>21.0</u></u>	<u><u>21.0</u></u>	<u><u>0.0</u></u>

**AGENCY OVERVIEW**

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The Legislative Division of Post Audit is the audit arm of the Kansas Legislature. The Division is responsible for financial-compliance and performance audits of state agencies and programs. The Division's audit work is conducted in accordance with generally accepted governmental auditing standards as set forth by the U.S. General Accounting Office. The agency operates under the supervision of the ten-member Legislative Post Audit Committee.

**Agency Request/Governor's Recommendation**

The agency requests \$1,822,613 for operating expenditures in FY 2003.

- The request is entirely financed from the State General Fund.
- The request is a decrease of \$44,501 or 2.4 percent below the revised FY 2002 amount.
- The agency requests 21.0 FTE positions in FY 2003, the same amount as in the current year.

**The Governor** recommends \$1,764,535 for operating expenditures in FY 2003.

- The recommendation is entirely financed from the State General Fund.
- The recommendation is a decrease of \$102,579 or 5.5 percent below the revised Governor's FY 2002 amount.

**Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendation of the Governor.

  
\_\_\_\_\_  
Senator Larry Salmans, Chairperson

  
\_\_\_\_\_  
Senator Christine Downey



## Senate Subcommittee Report

**Agency:** Revisor of Statutes    **Bill No. --**    **Bill Sec. --**  
**Analyst:** Conroy    **Analysis Pg. No. 142**    **Budget Page No. 385**

Expenditure Summary	Agency Estimate FY 02	Governor's Recommendation FY 02	Senate Subcommittee Adjustments
<b>All Funds:</b>			
State Operations	\$ 2,483,171	\$ 2,486,866	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 2,483,171	\$ 2,486,866	\$ 0
Capital Improvements	0	0	0
<b>TOTAL</b>	<b>\$ 2,483,171</b>	<b>\$ 2,486,866</b>	<b>\$ 0</b>
<b>State General Fund:</b>			
State Operations	\$ 2,483,171	\$ 2,486,866	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 2,483,171	\$ 2,486,866	\$ 0
Capital Improvements	0	0	0
<b>TOTAL</b>	<b>\$ 2,483,171</b>	<b>\$ 2,486,866</b>	<b>\$ 0</b>
<b>Other Funds:</b>			
State Operations	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
FTE Positions	26.0	26.0	0.0
Non FTE Unclass. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>26.0</b>	<b>26.0</b>	<b>0.0</b>

### AGENCY OVERVIEW

The Office of Revisor of Statutes provides bill drafting and legal research services for all legislators, and the Legislative Coordinating Council. The agency is responsible for continuous statutory revision and supervising the computerized legislative information system involving bill status and bill typing. The Revisor of Statutes also provides staff services to the Interstate

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*2-6-02*  
*Attachment 12*

Cooperation Commission. The Office of Revisor of Statutes operates under the supervision of the Legislative Coordinating Council.


### **Agency Request/Governor's Recommendation**


**The agency's estimate for FY 2002 operating expenditures** is \$2,483,171, or \$58,846 less than the currently authorized amount by the 2001 Legislature. The agency requests funding for 26.0 FTE positions, the currently authorized amount.

**The Governor recommends** FY 2002 operating expenditures funding of \$2,486,866, the same as the agency's estimate. The Governor also concurs with the agency's requested FTE positions at 26.0.

### **Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendation of the Governor.

  
\_\_\_\_\_  
Senator Larry Salmans, Chairperson

  
\_\_\_\_\_  
Senator Christine Downey

## Senate Subcommittee Report

**Agency:** Revisor of Statutes

**Bill No. --**

**Bill Sec. --**

**Analyst:** Conroy

**Analysis Pg. No. 142**

**Budget Page No. 385**


Expenditure Summary	Agency Request FY 03	Governor's Recommendation FY 03	Senate Subcommittee Adjustments
<b>All Funds:</b>			
State Operations	\$ 2,474,591	\$ 2,399,616	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 2,474,591	\$ 2,399,616	\$ 0
Capital Improvements	0	0	0
<b>TOTAL</b>	<b>\$ 2,474,591</b>	<b>\$ 2,399,616</b>	<b>\$ 0</b>
<b>State General Fund:</b>			
State Operations	\$ 2,474,591	\$ 2,399,616	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 2,474,591	\$ 2,399,616	\$ 0
Capital Improvements	0	0	0
<b>TOTAL</b>	<b>\$ 2,474,591</b>	<b>\$ 2,399,616</b>	<b>\$ 0</b>
<b>Other Funds:</b>			
State Operations	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
FTE Positions	26.0	26.0	0.0
Non FTE Unclass. Perm. Pos.	0.0	0.0	0.0
<b>TOTAL</b>	<b>26.0</b>	<b>26.0</b>	<b>0.0</b>

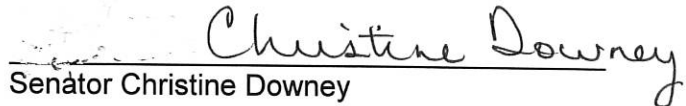
### AGENCY OVERVIEW

The Office of Revisor of Statutes provides bill drafting and legal research services for all legislators, and the Legislative Coordinating Council. The agency is responsible for continuous statutory revision and supervising the computerized legislative information system involving bill status and bill typing. The Revisor of Statutes also provides staff services to the Interstate Cooperation Commission. The Office of Revisor of Statutes operates under the supervision of the Legislative Coordinating Council.

**Senate Subcommittee Recommendation**

The Senate Subcommittee concurs with the recommendation of the Governor.

  
\_\_\_\_\_  
Senator Larry Salmans, Chairperson

  
\_\_\_\_\_  
Senator Christine Downey