

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS.

The meeting was called to order by Chairperson Steve Morris at 10:40 a.m. on March 22, 2001 in Room 123-S of the Capitol.

All members were present except: All Present

Committee staff present:

Alan Conroy, Chief Fiscal Analyst, Kansas Legislative Research Department
Debra Hollon, Kansas Legislative Research Department
Amory Lovin, Kansas Legislative Research Department
Leah Robinson, Kansas Legislative Research Department
Julian Efir, Kansas Legislative Research Department
Stuart Little, Kansas Legislative Research Department
Kathie Sparks, Kansas Legislative Research Department
Robert Waller, Kansas Legislative Research Department
Audrey Nogle, Kansas Legislative Research Department
Carolyn Rampey, Kansas Legislative Research Department
Robert Chapman, Kansas Legislative Research Department
Norman Furse, Revisor of Statutes
Michael Corrigan, Assistant Revisor, Revisor of Statutes Office
Julie Weber, Administrative Assistant to the Chairman
Mary Shaw, Committee Secretary

Conferees appearing before the committee: None

Others attending: See attached guest list

Chairman Morris called the Committee's attention to discussion of:

SB 342—Appropriations for FY 2001 and FY 2002, supplemental appropriations for various state agencies and FY 2002 for department of administration

SB 348—Appropriations for FY 2002 and FY 2003 for state agencies and for biennially-budgeted state agencies

Chairman Morris asked staff to explain and distribute additional updated information as follows:

- Adjustments to Governor's Recommended State General Fund Revenue Transfers (Attachment 1)
- Recommended Expenditures by Function of Government, FY 2001, Reflects Committee Action as of March 21, 2001 (Attachment 2)
- House Adjustments to the Governor's Recommendation (Reflects House Committee Adjustments for FY 2001, FY 2002 and FY 2003) (Attachment 3)

Chairman Morris mentioned that today the Committee has language regarding the proviso for the Kansas Department on Transportation Subcommittee budget report that was done earlier in the week. Senator Jackson explained the proviso that was drafted (Attachment 4).

Senator Downey mentioned that she felt that the language is too specific. Senator Jackson noted that he and other concerned legislators are in the process of scheduling a meeting with Kansas Department of Transportation officials through Senator Hensley's office to discuss the subject of utilizing corrugated metal pipe (CMP) in lieu of reinforced concrete pipe (RCP). Chairman Morris mentioned that the Committee would go on with other items and come back to the proviso.

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS on March 22, 2001 in Room 123-S of the Capitol.

Senator Adkins moved, with a second by Senator Barone, to amend SB 342 for FY 2001 appropriations bill a proviso regarding the Kansas Sentencing Commission (Attachment 5). Motion carried by a voice vote.

Senator Feleciano moved, with a second by Senator Huelskamp, to shift \$900,000 in FY 2001 from the State General Fund to other funds within the Department on Aging. Motion carried by a voice vote.

Senator Huelskamp moved to restore the \$100,000 interstate highway funds money regarding the Cultural Heritage Center. Motion failed due to the lack of a second.

Senator Feleciano moved, with a second by Senator Jordan, to delete \$264,069 from the Department of Corrections to recover day reporting center and community corrections savings. Motion carried by a voice vote.

Senator Adkins moved, with a second by Senator Kerr, that, given House action on the Children's Initiative Fund, to remove all expenditures [in the Senate version of its budget at this point, those items] that are funded with Children's Initiatives Fund dollars and consider expenditures from the Children's Initiative Fund as an Omnibus item. Motion carried by a voice vote.

Chairman Morris called the Committee's attention back to the proviso regarding the Kansas Department of Transportation. Chairman Morris mentioned that Senator Downey also had a proviso which she read to the Committee. Committee questions and discussion followed.

Chairman Morris acknowledged E. Dean Carlson, Secretary, Kansas Department of Transportation. Secretary Carlson mentioned that every time the proponents of using corrugated metal pipe in lieu of reinforced concrete pipe have requested a meeting, the Department has responded as quickly as possible. The Secretary noted some objections to the proposal.

The Secretary noted that the concrete pipe distributors have complete authority to have the option of selling enough concrete pipe to cover every foot of pipe in the state of Kansas. The metal pipe distributors cannot because KDOT specifically did not allow them to compete in certain counties and in other places where there is an indication their products will not be durable. Secretary Carlson mentioned that KDOT has offered to meet with these distributors and work out some different arrangements on those counties where their product would be more appropriately used. The Department also offered a compromise to give the industry the entire storm sewer system in all urban counties which would constitute very close to 50 percent of the product used.

Chairman Morris thanked Secretary Carlson and indicated that the Committee appreciated his statement, but the Committee does have the proviso in interest of Senate Ways and Means and probably other legislators.

Senator Jackson moved, with a second by Senator Feleciano, to approve the language in Senator Downey's additional language (Attachment 6) to the Subcommittee budget report on the Kansas Department of Transportation. Motion carried by a voice vote.

Senator Adkins moved, with a second by Senator Schodorf, to pass SB 342 favorably as amended. Motion carried by a roll call vote.

The meeting was adjourned at 11:35 a.m. The next meeting is scheduled for March 23, 2001.

**SENATE WAYS AND MEANS COMMITTEE
GUEST LIST**

DATE March 22, 2001

NAME	REPRESENTING
Bob McDonald	KWO
Craig Grant	HWEA
Bill Watts	KDOT
Nancy Bogina	KDOT
Dean Carlson	KDOT
Wanna L. Sisk	KDOT
Dick Kwerth	KDWP
Debra Pridcaux	FHSU
Mary Carol Tompkins	RSU
Mark Tallman	KASB
Bob Johnson	Bd of Tech Prof
Jerry Freed	KS Dental Bd
Richard Kline	IAA
Mervin Burris	KBOR
Kraig Casperich	Def A PRS
Ed Van Petter	KS. Lottery
ERIC Sexton	WSU
SUE PETERSON	K-STATE
Doug Bowman	Ks ICC
Emile Schmit	KDHR
Sherry O. Diehl	KREC
Josie Torrez	KCDD

**Adjustments to Governor's Recommended
State General Fund Revenue Transfers**

	<u>FY 2001</u>	<u>FY 2002</u>
HOUSE COMMITTEE ADJUSTMENTS:		
Department of Revenue		
Delete final Project 2000 Payment	\$ 4,000,000	\$ 6,000,000
Department of Health and Environment		
Delete transfer from Trauma Fund	(131,250)	0
Kansas Bureau of Investigation		
Transfer funding from SGF to special revenue fund to finance Great Bend Laboratory renovation	0	(293,329)
Transfer from Asset Forfeiture Funds		293,329
Total	\$ 3,868,750	\$ 6,000,000
SENATE COMMITTEE ADJUSTMENTS:		
Kansas Water Office		
Transfer from Water Marketing Fund	0	55,229
Total	\$ -	\$ 55,229

*Senate Ways and Means
3-22-01
Attachment 1*

**RECOMMENDED EXPENDITURES BY FUNCTION OF GOVERNMENT
FY 2001
REFLECTS COMMITTEE ACTION AS OF MARCH 21, 2001**

STATE GENERAL FUND

	Governor's Recommendation	House Committee Recommendation	Change From Governor	Senate Committee Recommendation	Change From Governor
Operating Expenditures:					
General Government	271,234,872	271,374,277	139,405	271,442,009	207,137
Human Resources	788,878,308	786,059,075	(2,819,233)	788,878,308	0
Education	2,965,142,623	2,965,142,623	0	2,965,172,623	30,000
Public Safety	305,677,481	304,438,412	(1,239,069)	305,533,103	(144,378)
Agriculture and Natural Resources	30,214,369	30,214,369	0	30,214,369	0
Transportation	10,343,189	10,343,189	0	10,343,189	0
Subtotal - Operating Expenditures	4,371,490,842	4,367,571,945	(3,918,897)	4,371,583,601	92,759
Capital Improvements	62,952,702	62,952,702	0	62,952,702	0
TOTAL	4,434,443,544	4,430,524,647	(3,918,897)	4,434,536,303	92,759

ALL FUNDS

	Governor's Recommendation	House Committee Recommendation	Change From Governor	Senate Committee Recommendation	Change From Governor
Operating Expenditures:					
General Government	739,528,289	737,213,213	(2,315,076)	736,131,243	(3,397,046)
Human Resources	2,552,946,680	2,552,127,447	(819,233)	2,553,523,680	577,000
Education	4,061,886,528	4,061,886,528	0	4,061,816,528	(70,000)
Public Safety	421,966,147	421,855,183	(110,964)	422,949,874	983,727
Agriculture and Natural Resources	139,135,683	139,194,183	58,500	139,202,423	66,740
Transportation	494,492,094	494,492,094	0	494,492,094	0
Subtotal - Operating Expenditures	8,409,955,421	8,406,768,648	(3,186,773)	8,408,115,842	(1,839,579)
Capital Improvements	747,613,170	748,214,241	601,071	748,214,241	601,071
TOTAL	9,157,568,591	9,154,982,889	(2,585,702)	9,156,330,083	(1,238,508)

FTE POSITIONS

	Governor's Recommendation	House Committee Recommendation	Change From Governor	Senate Committee Recommendation	Change From Governor
General Government	5,466.9	5,466.9	0.0	5,466.9	0.0
Human Resources	8,422.2	8,422.2	0.0	8,425.2	3.0
Education	16,300.2	16,300.2	0.0	16,300.2	0.0
Public Safety	4,986.3	4,986.3	0.0	4,986.3	0.0
Agriculture and Natural Resources	1,201.7	1,201.7	0.0	1,201.7	0.0
Transportation	3,247.5	3,247.5	0.0	3,247.5	0.0
TOTAL	39,624.8	39,624.8	0.0	39,627.8	3.0

*Senate Ways and Means
3-21-01
Attachment 2*

**RECOMMENDED EXPENDITURES BY FUNCTION OF GOVERNMENT
FY 2002
REFLECTS COMMITTEE ACTION AS OF MARCH 21, 2001**

STATE GENERAL FUND

	Governor's Recommendation	House Committee Recommendation	Change From Governor	Senate Committee Rec. Excluding Pay Plan Reduction	Change From Governor
Operating Expenditures:					
General Government	281,242,502	281,126,635	(115,867)	277,364,185	(3,878,317)
Human Resources	833,473,954	833,661,954	188,000	833,784,954	311,000
Education	3,061,677,972	3,061,707,972	30,000	3,061,687,972	10,000
Public Safety	313,280,656	313,687,571	406,915	313,742,531	461,875
Agriculture and Natural Resources	33,104,135	32,944,135	(160,000)	33,159,364	55,229
Transportation	11,181,826	11,181,826	0	11,181,826	0
Subtotal - Operating Expenditures	4,533,961,045	4,534,310,093	349,048	4,530,920,832	(3,040,213)
Capital Improvements	130,278,094	129,978,094	(300,000)	130,278,094	0
TOTAL	4,664,239,139	4,664,288,187	49,048	4,661,198,926	(3,040,213)

ALL FUNDS

	Governor's Recommendation	House Committee Recommendation	Change From Governor	Senate Committee Rec. Excluding Pay Plan Reduction	Change From Governor
Operating Expenditures:					
General Government	754,266,403	786,161,071	31,894,668	785,163,544	30,897,141
Human Resources	2,644,848,062	2,646,402,557	1,554,495	2,647,009,063	2,161,001
Education	4,163,787,354	4,163,171,117	(616,237)	4,161,297,354	(2,490,000)
Public Safety	406,265,359	409,270,437	3,005,078	407,744,145	1,478,786
Agriculture and Natural Resources	142,041,284	142,465,884	424,600	142,222,836	181,552
Transportation	519,783,207	519,783,207	0	519,783,207	0
Subtotal - Operating Expenditures	8,630,991,669	8,667,254,273	36,262,604	8,663,220,149	32,228,480
Capital Improvements	521,331,531	523,684,698	2,353,167	524,269,749	2,938,218
TOTAL	9,152,323,200	9,190,938,971	38,615,771	9,187,489,898	35,166,698

FTE POSITIONS

	Governor's Recommendation	House Committee Recommendation	Change From Governor	Senate Committee Rec. Excluding Pay Plan Reduction	Change From Governor
General Government	5,487.6	5,506.6	19.0	5,510.6	23.0
Human Resources	8,524.2	8,518.2	(6.0)	8,527.2	3.0
Education	16,302.2	16,302.2	0.0	16,303.2	1.0
Public Safety	5,058.8	5,062.8	4.0	5,061.8	3.0
Agriculture and Natural Resources	1,225.0	1,219.0	(6.0)	1,223.0	(2.0)
Transportation	3,247.5	3,247.5	0.0	3,247.5	0.0
TOTAL	39,845.3	39,856.3	11.0	39,873.3	28.0

HOUSE ADJUSTMENTS TO THE GOVERNOR'S RECOMMENDATION

(Reflects House Committee Adjustments for FY 2001, FY 2002 and FY 2003)

Agency/Item	State General Fund	All Funds	FTE Positions
FY 2001:			
Behavioral Sciences Regulatory Board			
Add funding for equipment and software for acceptance of credit cards	0	650	0.0
Board of Nursing			
Add a proviso reappropriating any of the \$123,934 the Governor added to the agency's budget for 5.5 additional FTE positions that is not expended to employ temporary workers in those positions in the interim or fill them with full time employees	0	0	0.0
Legislative Coordinating Council			
KPERS actuarial audit	150,000	150,000	0.0
State Treasurer			
Add funding for Unclaimed Property operations	0	22,500	0.0
Shrinkage reduction	0	65,486	0.0
Judicial Council			
Add funding for study requested by Legislature	5,000	5,000	0.0
Insurance Department			
Reduce shrinkage in Insurance Company Regulation program from 4.0 percent to 3.5 percent	0	29,376	0.0
Kansas Human Rights Commission			
Reappropriate \$15,595 SGF to FY 2002 for computer purchases requested by the agency and not funded by the Governor	(15,595)	(15,595)	0.0
State Corporation Commission			
Expend federal grant for brine spill remediation	0	96,240	0.0
Citizens' Utility Ratepayer Board			
Create no-limit fund for contractual services to receive \$75,000 transfer ineligible for KSIP	0	0	0.0

3/22/01 9:36 AM
Senate Ways and Means
3-22-01
Attachment 3

HOUSE ADJUSTMENTS TO THE GOVERNOR'S RECOMMENDATION

(Reflects House Committee Adjustments for FY 2001, FY 2002 and FY 2003)

Agency/Item	State General Fund	All Funds	FTE Positions
Kansas Public Employee Retirement System			
Technology project shift to FY 2002	0	(1,200,000)	0
Reduce estimated KPERS payments for investment management fees.	0	(2,155,032)	0
Reduce estimated non-KPERS payments for investment management fees.	0	(430,964)	0
Department of Revenue			
Add fee fund financing for technology project	0	1,117,263	0.0
Add proviso to not make final Project 2000 payment until FY 2003, with a positive impact on SGF ending balances of \$4.0 million in FY 2001 and \$6.0 million in FY 2002 (cumulative \$10.0 million in FY 2002).	0	0	0.0
Department of Commerce and Housing			
Shift \$25,842 from the EDIF to KSIP	0	0	0.0
Homestead Property Tax Refunds			
Delete \$1,319,233 SGF to remove the Governor's supplemental appropriation in anticipation of the passage of SB 44	(1,319,233)	(1,319,233)	0.0
Commission on Veterans Affairs			
Restore funding (SIBF) for Facilities Conservation Improvement Project	0	601,071	0.0
Department of Health and Environment			
Delete transfer of \$131,250 from the Trauma Fund to the SGF	0	0	0.0
Add proviso requiring the Department to certify ADAP expenditures will not create a state maintenance of effort	0	0	0.0
Department on Aging			
Shift \$1.5 million SGF from SGF to \$1.25 million State Medicaid Match Fund and \$250,000 HCBS Program Fund	(1,500,000)	0	0.0

HOUSE ADJUSTMENTS TO THE GOVERNOR'S RECOMMENDATION
(Reflects House Committee Adjustments for FY 2001, FY 2002 and FY 2003)

Agency/Item	State General Fund	All Funds	FTE Positions
Department of Social and Rehabilitation Services			
Add federal funds for Medicaid Buy In planning	0	500,000	0.0
Add proviso allowing savings of \$870,000SGF for Medicaid Buy In Program from the Regular Medical Program and/or the MHRS Assistance Program	0	0	0.0
University of Kansas Medical Center			
Authorize an increase of \$500,000 in bonding authority for the research support facility	0	0	0.0
Department of Corrections			
Reduce current year savings, carry forward to FY 2002	(169,378)	(169,378)	0.0
Delete local jail payments and allow agency to make FY 2001 payments in FY 2002	(1,000,000)	(1,000,000)	0.0
Delete portion of Day Reporting Center SGF match	(94,691)	(94,691)	0.0
Adjutant General			
Add operating funds (for McConnell) contingent on availability of federal funds	25,000	100,000	0.0
Sentencing Commission			
Add funding for CJIS expenses	0	53,105	0.0
Juvenile Justice Authority			
Add funding to restore Intake and Assessment to current services level	0	1,000,000	0.0
Department of Agriculture			
Increase the expenditure limitation on the Feed Fee Fund to increase surveillance of feed products	0	50,000	0.0
Kansas Water Office			
Add \$8,500 from the State Water Plan Fund for 30 High Plains Aquifer stakeholder meetings in western Kansas	0	8,500	0.0
Total Change - FY 2001	\$ (3,918,897)	\$ (2,585,702)	0.0

HOUSE ADJUSTMENTS TO THE GOVERNOR'S RECOMMENDATION

(Reflects House Committee Adjustments for FY 2001, FY 2002 and FY 2003)

Agency/Item	State General Fund	All Funds	FTE Positions
FY 2002:			
Board of Cosmetology			
Transfer \$87,000 from KSIP account to the fee fund account	0	0	0.0
Board of Veterinary Examiners			
Add for increased travel and subsistence that would allow the agency to increase efforts in conducting regular inspections of veterinary premises	0	10,000	0.0
Add for professional litigation services to meet the need for more legal assistance	0	16,000	0.0
Legislature			
Authorize 5.0 FTE positions but no additional funding to establish a full-time legislator secretarial pool	0	0	5.0
Division of Post Audit			
Delete funding as a result of savings from a lower than anticipated financial compliance audit contracted services	(48,000)	(48,000)	0.0
Attorney General			
Delete Criminal Justice Information System Coordinator and keep position in Sentencing Commission	(112,542)	(112,542)	(1.0)
Use unbudgeted drug forfeiture funds for grants to 11 counties for meth lab law enforcement	0	50,000	0.0
State Treasurer			
Add funding for Unclaimed Property operations	0	22,500	0.0
Insurance Department			
Reduce shrinkage in Insurance Company Regulation program from 4.0 percent to 3.5 percent	0	31,193	0.0

HOUSE ADJUSTMENTS TO THE GOVERNOR'S RECOMMENDATION

(Reflects House Committee Adjustments for FY 2001, FY 2002 and FY 2003)

Agency/Item	State General Fund	All Funds	FTE Positions
Judicial Council			
Shift funding to State General Fund and use fee fund only for publications activities	29,080	0	0.0
Kansas Public Employees Retirement System			
Add funding for technology project	0	1,200,000	0.0
Reduce estimated KPERS payments of investment managers	0	(3,078,682)	0.0
Reduce estimated non-KPERS payments for investment managers	0	(968,815)	0.0
Reduce agency expenses to be funded from non-KPERS money	0	(200,000)	0.0
Add funding for two new staff	0	73,624	2.0
Add funding for telephony consultant	0	50,000	0.0
Make line item for investment manager fees a no limit account	0	0	0.0
Delete FTE limitation in bill	0	0	0.0
Human Rights Commission			
Reappropriate \$15,595 SGF to FY 2002 for computer purchases requested by the agency but not funded by the Governor.	15,595	15,595	0.0
State Corporation Commission			
Expend federal grant for brine spill remediation	0	94,760	0.0
Citizens' Utility Ratepayers Board			
Authorize expenditure of any unencumbered professional consulting fees remaining from FY 2001	0	0	0.0
Department of Revenue			
Add proviso to not make final Project 2000 payment until FY 2003, with a positive impact on SGF ending balances of \$4.0 million in FY 2001 and \$6.0 million in FY 2002 (cumulative \$10.0 million in FY 2002).	0	0	0.0

HOUSE ADJUSTMENTS TO THE GOVERNOR'S RECOMMENDATION

(Reflects House Committee Adjustments for FY 2001, FY 2002 and FY 2003)

Agency/Item	State General Fund	All Funds	FTE Positions
Department of Commerce and Housing			
Add funding to administer Section 8 contracts (includes \$35.5 million for other assistance grants) with proviso requiring FTE be unclassified	0	37,300,034	13.0
Add EDIF for Mid-America World Trade Center	0	46,000	0.0
Add EDIF for State Teachers Hall of Fame	0	23,000	0.0
Add EDIF for CDCs	0	37,000	0.0
Delete eight percent of new EDIF funding	0	(1,597,467)	0.0
Kansas, Inc.			
Delete eight percent of EDIF funding		(27,461)	0.0
Kansas Technology Enterprise Corporation			
Delete eight percent of EDIF funding		(1,043,451)	0.0
Department of Human Resources			
Add funding from Workers Compensation Fee Fund for 2.0 FTE (off-budget) in KDHE for data collection	0	102,100	0.0
Department of Health and Environment			
Shift SGF to fee funds in the Bureau of Air and Radiation	(200,000)	0	0.0
Add funding to create an Oral Health Office	200,000	200,000	0.0
Create a State Loan Repayment Program for dentist and hygienists to be administered by KDHE	0	0	0.0
Add funding for Stroke Prevention Program from the Trauma Fund (including \$56,000 carry-forward from FY 2001)	0	156,000	0.0
Shift \$300,000 SGF from agency operations to the Pregnancy Maintenance Initiative	0	0	0.0
Add proviso to allow nurse practitioners and registered nurses to examine ill, injured or impaired juveniles prior to detention	0	0	0.0

HOUSE ADJUSTMENTS TO THE GOVERNOR'S RECOMMENDATION

(Reflects House Committee Adjustments for FY 2001, FY 2002 and FY 2003)

Agency/Item	State General Fund	All Funds	FTE Positions
Add proviso requiring combined immunizations to be offered separately	0	0	0.0
Shift 6.0 new FTE added for public water supply oversight to other unclassified positions	0	0	(6.0)
Delete 6.0 FTE added for nursing home surveys and related federal funding - leave \$42,517 SGF added for the positions to offset other cuts	0	(319,333)	(6.0)
Add proviso to allow KDHE to increase restaurant inspection fees to \$130 notwithstanding current law	0	0	0.0
Department on Aging			
Delete from agency operations	(30,000)	(30,000)	0.0
Add funding for the Senior Legal Hotline as a line item	30,000	30,000	0.0
Combine Income Eligible, Senior Care Act, Case Management Custom Care and Environmental Modification programs into one program	0	0	0.0
Department of Social and Rehabilitation Services			
Add proviso eliminating \$40 pass-through on Child Support Enforcement	0	0	0.0
Add proviso adding foster care & adoption to consensus caseload estimating	0	0	0.0
Shifts \$90,000 of Community Funding to a contract for mediation pilot project in Wichita for 100 cases.	0	0	0.0
Add federal funds for Medicaid Buy In planning	0	500,000	0.0
Add proviso allowing savings of \$870,000 SGF for Medicaid Buy In Program from the Regular Medical Program and/or the MHRS Assistance Program	0	0	0.0
Add \$200,000 SGF for Social Security Advocacy Project	200,000	200,000	0.0

HOUSE ADJUSTMENTS TO THE GOVERNOR'S RECOMMENDATION

(Reflects House Committee Adjustments for FY 2001, FY 2002 and FY 2003)

Agency/Item	State General Fund	All Funds	FTE Positions
Add proviso allowing for central payment center	0	0	0.0
Add funding for medication reimbursement for inpatient hospitalization crisis stabilization including \$17,224 from the SRS Fee Fund	0	42,900	0.0
Add \$250,000 from the Other SRS Fee Fund funding for medications for clients in treatment for substance abuse	0	250,000	0.0
Add \$15,000 from the Other SRS Fee Fund for a pilot project for Fetal Alcohol Syndrome screening, treatment and prevention	0	15,000	0.0
A proviso is added requiring a dollar for dollar match for local sources on the Fetal Alcohol Syndrome Project	0	0	0.0
Delete \$212,000 SGF from the Children's Cabinet	(212,000)	(212,000)	0.0
A proviso is added to the Kansas Smart Start Children's Initiative Fund which allows up to \$212,000 of the funding to be used for state match to draw federal funds in the Children's Cabinet	0	0	0.0
Directs SRS to contract with Youthville for a Sexual Aggression Treatment Program which is to be a carve out of foster care funding not to exceed \$1,174,988	0	0	0.0
Add \$437,479 from the Children's Initiatives Fund for Kinship Services Support and Training	0	437,479	0.0
Add \$92,349 from the SRS Fee Fund for payment of the last day of stay in an emergency shelter for law enforcement placements at the current rate of \$72.32 per day. An additional \$92,349 of funding is to be found by the Department for a total of \$184,698	0	92,349	0.0
Add \$90,000 from the SRS Fee Fund for a GAL pilot project.	0	90,000	0.0

HOUSE ADJUSTMENTS TO THE GOVERNOR'S RECOMMENDATION

(Reflects House Committee Adjustments for FY 2001, FY 2002 and FY 2003)

Agency/Item	State General Fund	All Funds	FTE Positions
Department of Education			
Increase number of four-year-old at-risk children by 218 (total 2,884)	450,000	500,000	0.0
Delete funding for study of school finance formula	(450,000)	(450,000)	0.0
Delete additional funding for Parent Education Program	0	(2,000,000)	0.0
Add proviso to mentor teacher program stating that grants are for mentoring first-year teachers only	0	0	0.0
Earmark funding for services to children recommended by House Education Subcommittee on Accountability (HB 2546 - Kansas Skills for Success in School Act)	0	1,950,000	0.0
School for the Deaf			
Add SIBF for asbestos abatement (\$26,532) and dorm renovation (\$384,686)	0	411,218	0.0
State Library			
Add EDIF to increase aid to local libraries	0	156,400	0.0
State Historical Society			
Add funding for the Kansas Heritage Center (shifted from the Department of Education)	30,000	30,000	0.0
Wichita State University			
Authorize bonding authority of \$15.0 million for renovation of Levitt Arena	0	0	0.0
Board of Regents			
Systemwide Rehab and Repair (EBF)	0	2,000,000	0.0
Delete eight percent of EDIF funding	0	(802,637)	0.0
Department of Corrections			
Shift funding and spend carry-forward FY 01 SGF to add \$1.7 million; \$1.0 million for education programs and \$745,998 for substance abuse treatment	169,378	1,669,378	0.0

HOUSE ADJUSTMENTS TO THE GOVERNOR'S RECOMMENDATION

(Reflects House Committee Adjustments for FY 2001, FY 2002 and FY 2003)

Agency/Item	State General Fund	All Funds	FTE Positions
Add proviso requiring approval of city council before Day Reporting Center can be placed in a community	0	0	0.0
Juvenile Justice Authority			
Increase official hospitality limitation to \$4,000	0	0	0.0
Larned Juvenile Correctional Facility			
Add funding for Residential Substance Abuse Treatment Program	35,971	143,884	0.0
Adjutant General			
Add EDIF for Educational Assistance	0	218,750	0.0
Add operating funds (for McConnell) contingent on availability of federal funds	25,000	100,000	0.0
Fire Marshal			
Establish a Hazardous Materials Emergency Fund	0	0	0.0
Shift 2.0 other unclassified positions to FTE positions	0	0	2.0
Kansas Bureau of Investigation			
Add 13.0 other unclassified laboratory and investigation positions	0	666,504	0.0
Add funding to renovate the 2nd floor of the Great Bend laboratory (capital improvement)	0	293,329	0.0
Board of Emergency Medical Services			
Restore reduced operating expenses	5,735	5,735	0.0
Restore full funding for Regional Councils	1,508	1,508	0.0
Add funding for 400 MHz communication system	10,000	10,000	0.0
Expenditure authority for Rural Health Options Fund	0	0	0.0
Sentencing Commission			
Add funding for Research Analyst position	34,283	34,283	1.0
Add funding for Grant Specialist position	10,000	39,996	0.0

HOUSE ADJUSTMENTS TO THE GOVERNOR'S RECOMMENDATION

(Reflects House Committee Adjustments for FY 2001, FY 2002 and FY 2003)

Agency/Item	State General Fund	All Funds	FTE Positions
Transfer Criminal Justice Information System Project Manager position, including funding and 1.0 FTE, from Attorney General to Sentencing Commission	112,542	112,542	1.0
Ombudsman of Corrections			
Add funding for ombudsman travel to correctional facilities	2,498	2,498	0.0
Department of Agriculture			
Increase the expenditure limitation on the Feed Fee Fund to increase surveillance of feed products	0	31,000	0.0
Add proviso to establish a new Civil Litigation Fee Fund, as a no-limit fund to be used to receive moneys from the Attorney General's office to deal with fees and costs associated with litigation over fraudulent meat sales	0	0	0.0
Add \$40,000 SGF to fund a study of limiting the spread and enhancing the management of sericea lespediza	40,000	40,000	0.0
State Conservation Commission			
Add proviso to capture lapsed State Water Plan Funds from the Water Resources Cost Share program and the Non-Point Source Pollution program, and utilize those funds for enhancements to the Water Resources Cost Share program	0	0	0.0
Add \$50,000 from the State Water Plan Fund for the Riparian and Wetland program	0	50,000	0.0
Kansas Water Office			
Add proviso to prohibit purchasing more water storage	0	0	0.0
Add proviso to authorize the Water Office to transfer money from the sub-accounts of the Water Supply Storage Assurance District Fund to the Water Marketing Fund	0	0	0.0
Add proviso to authorize the Water Office to borrow money from the Pooled Money Investment Board for a temporary shortage in the Water Marketing Fund	0	0	0.0

HOUSE ADJUSTMENTS TO THE GOVERNOR'S RECOMMENDATION

(Reflects House Committee Adjustments for FY 2001, FY 2002 and FY 2003)

Agency/Item	State General Fund	All Funds	FTE Positions
Add proviso to create a fund for receiving and passing through local match funds for federal cost-share programs	0	0	0.0
State Fair			
Delete \$300,000 from the State General Fund demand transfer to the State Fair Capital Improvement Fund and add a proviso to expend, if required to expedite needed projects, moneys from bond proceeds (HB 2493) on capital maintenance and repair projects	(300,000)	(300,000)	0.0
Department of Wildlife and Parks			
Add \$200,000 Boating Fee Fund for Kansas and Missouri River Access	0	200,000	0.0
Add \$303,600 EDIF for the Local Government Outdoor Recreation Grant Program	0	303,600	0.0
Delete \$250,000 Wildlife Conservation Fund for general land acquisition	0	(250,000)	0.0
Add proviso regarding approval of river access on the Kansas and Missouri rivers	0	0	0.0
Add proviso limiting wetlands acquisition to wetlands within 1.1 mile of agency owned property	0	0	0.0
Add proviso limiting Playa Lake land acquisition to land within 1.1 mile of agency owned property and prohibiting groundwater pumping, leaving the lakes fed only by rainfall	0	0	0.0
Total Change - FY 2002	\$ 49,048	\$ 38,615,771	11.0

HOUSE ADJUSTMENTS TO THE GOVERNOR'S RECOMMENDATION
(Reflects House Committee Adjustments for FY 2001, FY 2002 and FY 2003)

Agency/Item	State General Fund	All Funds	FTE Positions
FY 2003:			
Board of Veterinary Examiners			
Add for increased travel and subsistence to would allow the agency to increase efforts in conducting regular inspections of veterinary premises	0	10,000	0.0
Add for professional litigation services to meet the need for more legal assistance	0	16,000	0.0
Board of Regents			
Systemwide Rehab and Repair (EBF)	0	10,000,000	0.0
Total Change - FY 2003	\$ -	\$ 10,026,000	0.0

Proposed Proviso to Senate Bill No. 348

~~Provided, That~~ the Secretary of Transportation is strongly urged to revisit for further study the department's decision to utilize corrugated metal pipe (CMP) in lieu of reinforced concrete pipe (RCP), recognizing the full immediate impact to the Kansas economy may be greater than the potential savings to the department; and further recognizing that the present value of the potential future replacement cost of the CMP may be larger than the initial savings. The secretary is also urged to further meet with industry officials to determine the necessity for, and the means by which the study shall be conducted, and to ^{consider ment of} reinstate Kansas Department of Transportation policy on use of CMP as dated 2-18-91 and signed by the State Transportation Engineer.

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Attachment 4

Kansas Sentencing Commission Proviso to FY 2002 Appropriations Bill

Proviso

The Committee recommends the inclusion of a proviso to the appropriations bill directing a review and analysis of the current evaluation instrument used to assess the risks and needs of adult felony offenders in the Kansas criminal justice system. The current assessment tools may not be as flexible and effective as possible nor provide a seamless record for an offender from their entry into the criminal justice system through their reentry to the community.

The Kansas Sentencing Commission shall hold hearings, receive information, and otherwise analyze the issues and interests related to risk/needs assessment tools and process of the following agencies or entities during the 2001 interim: Office of Judicial Administration, representatives of the community corrections programs, the Kansas Department of Corrections, and the Kansas Parole Board. The Kansas Sentencing Commission should review the best practices for risk/needs assessment instruments, and hear testimony and reports from each of the specified entities or agencies during the 2001 interim. The Kansas Sentencing Commission shall periodically report to the Joint Committee on Corrections and Juvenile Justice Oversight and issue a final report to the Legislature by February 1, 2002, on a plan for the adoption of a dynamic and uniform risk and needs assessment tool. The final report shall include an assessment of the costs and potential funding sources to validate and implement the risk/needs assessment tool identified in the plan.

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Attachment 5

The Secretary of Transportation is strongly urged to reinstate the department's decision to utilize corrugated metal pipe in lieu of reinforced concrete pipe, giving consideration to the impact on the Kansas economy and attention to the issue of potential future replacement costs as they relate to initial savings.

The Secretary is also urged to further meet with industry officials to find a satisfactory solution to the problem.