

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS.

The meeting was called to order by Chairperson Steve Morris at 10:40 a.m. on March 5, 2001 in Room 123-S of the Capitol.

All members were present except: Senator Christine Downey - Excused

Committee staff present:

Alan Conroy, Chief Fiscal Analyst, Kansas Legislative Research Department
Debra Hollon, Kansas Legislative Research Department
Amory Lovin, Kansas Legislative Research Department
Stuart Little, Kansas Legislative Research Department
Kathie Sparks, Kansas Legislative Research Department
Rae Anne Davis, Kansas Legislative Research Department
Audrey Nogle, Kansas Legislative Research Department
Norman Furse, Revisor of Statutes
Michael Corrigan, Assistant Revisor, Revisor of Statutes Office
Julie Weber, Administrative Assistant to the Chairman
Mary Shaw, Committee Secretary

Conferees appearing before the committee: none

Others attending: See attached guest list

Chairman Morris called the Committee's attention to discussion of:

SB 96--The director of information technology and director of capital improvements for the department of corrections are unclassified employees

Chairman Morris distributed copies of a memorandum from Bobbi Mariani, Director, Division of Personnel Services, regarding Number of IT and Facilities Related Positions, which was sent in response to a question by Senator Barone (Attachment 1).

Senator Adkins moved, with a second by Senator Schodorf, to move SB 96 favorable for passage. Motion carried by a roll call vote.

SB 118--Pilot program for fetal alcohol syndrome

Senator Adkins moved, with a second by Senator Feleciano, to restore the stricken language on page 1, lines 36 -39 to SB 118 as originally drafted. Motion carried by a voice vote.

Senator Jordan moved, with a second by Senator Salmans, to pass SB 118 as amended. Motion carried by a roll call vote.

SB 170--Kansas children's cabinet to enter into agreements with not-for-profit entities for the investment of certain moneys

Senator Huelskamp moved, with a second by Senator Barone, to adopt a proposed balloon amendment to SB 170 (Attachment 2). Committee questions and discussion followed. Motion failed by a voice vote.

Senator Schodorf moved, with a second by Senator Barone, to pass SB 170 as favorable. Motion carried by a roll call vote.

SB 309--Acceptance of certain real property by the state historical society

Senator Adkins moved, with a second by Senator Schodorf, to move SB 309 as favorable.

CONTINUATION SHEET

After committee discussion, the Committee came to a consensus to amend the subcommittee report that the Kansas State Historical Society come back in Omnibus with plans to specify as to how the \$700,000 will be used.

The Adkins motion to pass **SB 309** as favorable carried by a roll call vote.

Staff distributed information regarding State General Fund (SGF) Receipts, July through February, FY 2001, dated March 5, 2001 (Attachment 3).

The meeting was adjourned at 11:25 a.m. The next meeting is scheduled for March 6, 2001.

SENATE WAYS AND MEANS COMMITTEE

GUEST LIST

DATE March 5, 2001

NAME	REPRESENTING
Nancy Lindberg	AG
Jeanne Weber	DFWC
Elizabeth Dembuque	DFWC
Tim Madden	Ks Dept of Corrections
Chip Wheelen	Assn of Osteopathic Med.
Mike Huttles	Ks. Gov't Consulting
Julia Thomas	DOB
St Scott	SPS
JOYCE CUSSIMANIO	Ks CHILDREN'S CABINET
Jim Burt	H&S
Carolyn Muddenday	Ks St Ns Assn
Michael White	Kearney Law Office
Jennifer Crow	Federico Consulting
Julia Thomas	Federico Consulting



<http://da.state.ks.us>

DEPARTMENT OF ADMINISTRATION
Division of Personnel Services

BILL GRAVES
Governor

DAN STANLEY
Secretary of Administration

BOBBI MARIANI
Director of Personnel Services
900 S.W. Jackson, Room 951-S
Landon State Office Building
Topeka, KS 66612-1251
(785) 296-4278
FAX (785) 296-0756

MEMORANDUM

TO: Senator Morris, Chairman
Ways and Means

FROM: Bobbi Mariani, Director *B.M. by MB*

DATE: February 12, 2001

SUBJECT: Number of IT and Facilities Related Positions

Attached are the two reports requested by Senator Barone during my testimony on Senate Bill 96 last Thursday, February 8th. Senator Barone requested information on positions comparable to Corrections' Director of Capital Improvement, as well as Information Technology positions.

There are no unique job classes or titles for the functions requested. The reports are based upon resources identifying positions through methods other than job title and class. Please contact me should you have any questions regarding these reports. Thank you again for the opportunity to have appeared before your committee on this subject.

Enclosure: Salaries of Selected Facilities-Related Positions
Salaries of Current Information Technology Advisory Board (ITAB) Members

1-2

Salaries of Selected Facilities-Related Positions

Agency Number	Agency Name	Name	Job Title	Classified / Unclassified	Biweekly Rate	Annual Rate
173	Department of Administration, Div. Of Architectural Services	Thaine Hoffman	Head of Div of State Agency	Unclassified	\$2,927.20	\$76,107.20
173	Department of Administration, Div. Of Architectural Services	Barry W Greis	Architect III	Unclassified	\$2,325.77	\$60,470.02
173	Department of Administration, Div. Of Facilities Management	William Groth	Architect Consultant	Unclassified Temporary Special Project	\$2,204.64	\$57,320.64
350	Juvenile Justice Authority	James A McKinley	Architect III	Unclassified	\$2,365.38	\$61,499.88
521	Department of Corrections	Michael E Gaito	Director of Capital Improvements	Unclassified Temporary Special Project	\$2,590.41	\$67,350.66
561	Board of Regents	Eric S King	Director of Facilities	Unclassified	\$3,062.00	\$79,612.00
629	Department of Social and Rehabilitation Services	Gary Lashell	Building Systems Engineer III	Classified	\$2,238.40	\$58,198.40
652	Department of Education	Edward P Kotlinski	Architect III	Unclassified	\$2,376.92	\$61,799.92

Salaries of Current Information Technology Advisory Board (ITAB) Members

Agency Number	Agency Name	Name	Job Title	Classified / Unclassified	Biweekly Rate	Annual Rate
034	Adjutant General	Steve Armstrong	Information Resource Specialist II	Classified	\$1,753.60	\$45,593.60
039	Department on Aging	Steve Johnson	Information Resource Manager	Unclassified	\$2,956.66	\$76,873.10
046	Department of Agriculture	Hank Sipple	Information Resource Manager II	Classified	\$2,029.60	\$52,769.60
083	Kansas Bureau of Investigation	Ron Rohrer	Information Resource Manager	Unclassified	\$2,925.62	\$76,066.12
143	Kansas Corporation Commission	Jon McKenzie	Information Resource Manager II	Classified	\$2,183.20	\$56,763.20
173	Department of Administration	Don Heiman	Head of Division of State Agency	Unclassified	\$3,509.06	\$91,235.56
246	Fort Hays State University	David Schmidt	Director/Asst. Professor	Unclassified	\$2,742.15	\$71,295.90
264	Department of Health and Environment	Jim Rousseau	Information Resource Manager	Unclassified	\$2,884.62	\$75,000.12
276	Department of Transportation	Ben Nelson	Information Resource Manager III	Classified	\$2,788.00	\$72,488.00
288	Historical Society	Pat Michaelis	Public Service Executive II	Classified	\$1,981.60	\$51,521.60
296	Department of Human Resources	William Sanders	Head of Division of State Agency	Unclassified	\$2,735.39	\$71,120.14
300	Department of Commerce and Housing	Jeff Conrad	Information Resource Specialist III	Classified	\$1,981.60	\$51,521.60
331	Insurance Department	Denise Moore	Director of Information Systems	Unclassified	\$2,463.97	\$64,063.22
350	Juvenile Justice Authority	Janee Roche	Information Resource Manager	Unclassified	\$2,529.84	\$65,775.84
365	KPERS	Cathy Adams	Information Resource Officer	Unclassified	\$2,300.00	\$59,800.00
422	Legislative Administrative Services	Dave Larson	Director of Computer Services	Unclassified	\$2,773.49	\$72,110.74
450	Kansas Lottery	Dave Mackey	Director of Administration	Unclassified	\$2,692.00	\$69,992.00
521	Department of Corrections	Carlos Usera	Information Resource Manager	Unclassified	\$2,856.20	\$74,261.20
540	Legislative Post Audit	Allen Foster	Principal Auditor	Unclassified	\$2,590.40	\$67,350.40
561	Board of Regents	Jerry Niebaum	Asst Vice Chancellor/Vice Pres.	Unclassified	\$2,800.96	\$72,824.96
565	Department of Revenue	Tim Blevins	Chief Information Officer	Unclassified	\$3,846.16	\$100,000.16
579	Revisor of Statutes	Bud Champney	Computer Systems Analyst	Unclassified	\$2,928.00	\$76,128.00
622	Secretary of State	Debbie Garman	Data Processing Manager	Unclassified	\$2,692.31	\$70,000.06
629	Social and Rehabilitation Services	Steve Patterson	Information Resource Manager	Unclassified	\$3,646.63	\$94,812.38
652	Department of Education	Sal Tayani	Head of Division of State Agency	Unclassified	\$3,019.23	\$78,499.98
677	Judicial	vacant	Director of Information Systems	Unclassified	\$3,386.65	\$88,052.99*
682	University of Kansas	Marilyn Goodyear	Vice Chancellor	Unclassified	\$5,576.92	\$145,000.00
683	University of Kansas Medical Center	Jim Bingham	Associate Vice Chancellor	Unclassified	\$4,880.04	\$126,881.04
710	Wildlife and Parks	John Spurgeon	Management Systems Analyst II	Classified	\$1,981.60	\$51,521.60

SENATE BILL No. 170

By Committee on Ways and Means

1-30

Proposed Amendment

For Consideration By

Senate Committee on Ways and Means

9 AN ACT concerning the Kansas children's cabinet; relating to agree-
10 ments with not-for-profit foundations or other entity; concerning in-
11 vestment of certain moneys; requiring approval by the attorney
12 general.
13

14 *Be it enacted by the Legislature of the State of Kansas:*

15 Section 1. (a) ~~The~~ Kansas children's cabinet is hereby authorized to
16 negotiate and enter into an agreement with a not-for-profit foundation
17 or other not-for-profit entity to receive, administer and invest any moneys
18 donated, bequeathed, granted, awarded or contributed from any private
19 or public source outside the state treasury for the general benefit of the
20 programs sponsored by the Kansas children's cabinet or for specific cap-
21 ital improvements, projects, programs, activities or events for the benefit
22 of the children of Kansas. All moneys received for such purposes by the
23 not-for-profit foundation or other entity, and all interest earned thereon,
24 shall be deposited, administered and disbursed by the not-for-profit foun-
25 dation or other entity to the Kansas children's cabinet in accordance with
26 the agreement, after payment of any applicable fees or expenses author-
27 ized by the agreement. ~~The~~ Kansas children's cabinet shall not enter into
28 any agreement with the not-for-profit foundation or other entity under
29 this section until the agreement has been reviewed and approved by the
30 attorney general.

31 (b) Upon receipt of any such moneys by the Kansas children's cabi-
32 net, the cabinet shall remit the entire amount of the remittance to the
33 state treasurer. Upon receipt of each such remittance, the state treasurer
34 shall transfer such moneys to such funds, organizations or grantees as
35 specified by the Kansas children's cabinet.

36 Sec. 2. This act shall take effect and be in force from and after its
37 publication in the statute book.

Subject to the limitations of this section,

All agreements entered into under this section shall be entered into pursuant to procurement negotiating committee procedures as provided in K.S.A. 75-37,102, and amendments thereto.

Senate Ways and Means
3-5-01
Attachment 2

March 5, 2001

To: Legislative Budget Committee

State General Fund (SGF) Receipts July through February, FY 2001

Based on the revised estimate of SGF receipts in FY 2001 made last November, it was estimated that receipts in November through February would total \$1.376 billion. Actual receipts for those four months were \$1.327 billion or 3.6 percent below the estimate. (Remember that the figures in the "Estimate" and "Actual" columns under FY 2001 in the following table include actual receipts in July-October.)

Total receipts from July through February of FY 2001 were \$49.6 million or 1.8 percent below the estimate.

Taxes falling below the estimate by more than \$1.0 million were corporation income (\$27.1 million), estate (\$12.2 million), sales (\$10.5 million), individual income (\$10.3 million), and insurance premiums (\$5.7 million). Last month, sales tax receipts were \$20.7 million below the estimate. Some of the improved sales tax performance is attributable to a Department of Revenue effort to ensure that retailers are following the remittance schedule currently applicable to them. The result of this initiative is an acceleration of receipts to the state—a "one time" event. However, the Department of Revenue has not yet been able to quantify the impact of the acceleration. Also, it may be noteworthy that the processing of individual income tax refunds through February is substantially ahead of last year.

The only tax source that exceeded the estimate by more than \$1.0 million was the financial institutions privilege tax (\$1.5 million).

Interest earnings and transfers to the SGF exceeded the estimate by \$3.1 million and \$15.8 million, respectively. (Remember that, in last month's report, it was noted that transfers to the SGF were enhanced by an accelerated \$18.2 million payment of tobacco settlement proceeds. This transfer had been expected in April 2001.) Agency earnings fell below the estimate by \$3.0 million.

Total receipts through February of FY 2001 exceeded those through February of FY 2000 by \$175.7 million or 6.9 percent.

This report excludes the January deposit of \$150.0 million due to issuance of a certificate of indebtedness. The certificate will be discharged prior to the end of the fiscal year.

STATE GENERAL FUND RECEIPTS
July-February, FY 2001
(dollar amounts in thousands)

	FY 2001				Percent Increase-- FY 2001 Over	
	Actual FY 2000	Estimate*	Actual	Difference	FY 2000	Estimate
Property Tax:						
Motor Carriers	\$ 11,045	\$ 10,800	\$ 11,751	\$ 951	6.4 %	8.8 %
Income Taxes:						
Individual	\$ 1,070,831	\$ 1,159,000	\$ 1,148,740	\$ (10,260)	7.3 %	(0.9) %
Corporation	116,695	131,000	103,944	(27,056)	(10.9)	(20.7)
Financial Inst.	11,587	11,750	13,254	1,504	14.4	12.8
Total	\$ 1,199,113	\$ 1,301,750	\$ 1,265,938	\$ (35,812)	5.6 %	(2.8) %
Estate Tax	\$ 47,068	\$ 36,500	\$ 24,288	\$ (12,212)	(48.4) %	(33.5) %
Excise Taxes:						
Retail Sales	\$ 961,646	\$ 973,000	\$ 962,460	\$ (10,540)	0.1 %	(1.1) %
Comp. Use	135,217	149,000	148,492	(508)	9.8	(0.3)
Cigarette	32,372	33,300	32,362	(938)	(0.0)	(2.8)
Tobacco Prod.	2,508	2,800	2,728	(72)	8.8	(2.6)
Cereal Malt Bev.	1,591	1,720	1,607	(113)	1.0	(6.5)
Liquor Gallonage	9,724	10,300	9,719	(581)	(0.0)	(5.6)
Liquor Enforce.	22,046	23,210	23,337	127	5.9	0.5
Liquor Dr. Places	3,680	3,950	4,076	126	10.8	3.2
Corp. Franchise	7,726	8,150	7,764	(386)	0.5	(4.7)
Severance	33,746	59,400	59,724	324	77.0	0.5
Gas	25,483	49,600	50,768	1,168	99.2	2.4
Oil	8,263	9,800	8,956	(844)	8.4	(8.6)
Total	\$ 1,210,256	\$ 1,264,830	\$ 1,252,270	\$ (12,560)	3.5 %	(1.0) %
Other Taxes:						
Insurance Prem.	\$ 35,248	\$ 34,000	\$ 28,339	\$ (5,661)	(19.6) %	(16.6) %
Miscellaneous	677	975	751	(224)	11.0	(23.0)
Total	\$ 35,925	\$ 34,975	\$ 29,090	\$ (5,885)	(19.0) %	(16.8) %
Total Taxes	\$ 2,503,408	\$ 2,648,855	\$ 2,583,336	\$ (65,519)	3.2 %	(2.5) %
Other Revenue:						
Interest	\$ 53,863	\$ 56,300	\$ 59,364	\$ 3,064	10.2 %	5.4 %
Transfers (net) **	(45,733)	34,025	49,847	15,822	--	(46.5)
Agency Earnings and Misc.	36,266	33,900	30,912	(2,988)	(14.8)	(8.8)
Total	\$ 44,395	\$ 124,225	\$ 140,123	\$ 15,898	-- %	12.8 %
TOTAL RECEIPTS***	\$ 2,547,803	\$ 2,773,080	\$ 2,723,459	\$ (49,621)	6.9 %	(1.8) %

* Consensus estimate as of November 3, 2000.

** Estimates include transfers out attributable to Project 2000 of the Dept. of Revenue. Actual tax receipts from the Project cannot be separately identified.

*** Does not include \$150.0 million to the SGF from issuance of a certificate of indebtedness.

NOTE: Details may not add to totals due to rounding.