

MINUTES OF THE SENATE COMMITTEE ON EDUCATION.

The meeting was called to order by Chairperson Senator Dwayne Umbarger at 1:38 p.m. on March 14, 2001 in Room 123-S of the Capitol.

All members were present except:

Committee staff present: Avis Swartzman, Revisor of Statutes
 Ben Barrett, Legislative Research Department
 Carolyn Rampey, Legislative Research Department
 Judy Steinlicht, Secretary

Conferees appearing before the committee: Gary Sherrer, Lt. Governor
 Dale Dennis, Deputy Commissioner, State Dept. of
 Education
 Craig Grant, KNEA

Others attending: See attached list.

Lt. Governor Gary Sherrer thanked the Committee for taking the time to listen to the Governor's proposal and for having an open mind attitude. He feels that it is very necessary to consider and discuss this plan. The philosophy of the Governor on the tax increase is simply that anyone that has seen the budget projections would understand that there is just not enough money to increase education funds. If anyone is serious about doing anything about funding education, we must have new revenues. The base budget has never equaled inflation since its inception and this plan for the first time will exceed the cost of inflation. We are facing teacher shortages and this proposal will allow for better teacher salaries and will make teaching more attractive. The program is designed to encourage better performance and to reward excellence. The number of certified teachers will greatly increase because it will become worthwhile. Lt. Governor Sherrer also stated that sometimes we seem to focus on only the children that are not performing up to grade level, but we need to remember that the majority are doing well. We have one of the highest graduation rates in the nation and we have one of the highest rates of kids who leave high school and go directly to college. We need to make sure that we offer those kids classes to challenge their capabilities. This program does not micromanage or mandate, the schools all have different challenges and school populations, it gives local control. The Lt. Governor believes now is the time that we must pass a plan to fund education. The Governor and Lt. Governor will be taking the plan out to the public. The Lt. Governor and the Governor believe the support is out there.

Lt. Governor Sherrer summarized the Governor's proposal which is detailed in the Governor's letter and attachments dated March 13, 2001. (Attachment 1)

Dale Dennis, Deputy Commissioner, State Board of Education presented a summary page of Governor's Graves proposal. (Attachment 2) His second presentation, is a computer printout which compares the 2000-01 general fund budget to current law for the 2001-02 school year and the Governor's enhanced school finance plan for the 2001-02 school year. (Attachment 3)

Craig Grant, KNEA, presented a poll taken in each congressional district which shows that 65% would support a tax increase and 35% would not support a tax increase. (Attachment 4). The most popular reasons for raising taxes were for higher teacher salaries, lower class sizes, and increased funding for special education. Increases in sales tax and alcohol/tobacco taxes were the most popular.

Chairman Umbarger adjourned the meeting at 1:33 p.m. The next meeting is scheduled on March 15, 2001.

SENATE EDUCATION COMMITTEE GUEST LIST

DATE - 3-14-01

<u>NAME</u>	<u>REPRESENTING</u>
Val DeFron	St. Bd of Ed
Craig Grant	HWEA
Jamie Rutherford	Senate Pres. Office
Bill Hanzell	Governor's Office
Kip Peterson	Lt-Governor
Duane Goossen	DOB
RITA FLICKINGER	HARVEY COUNTY
Mary Lou Alison	Harvey County
Lorraine Cole	Sen. Agnew (Office Staff)
Dianne Cole	Self
Karl Peter John	KS Taxpayers Network
Winston Brooks	Wichita Public Schools (USD #259)

STATE OF KANSAS

BILL GRAVES, Governor
State Capitol, 2nd Floor
Topeka, Kansas 66612-1590



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OFFICE OF THE GOVERNOR

March 13, 2001

The Honorable Dwayne Umbarger
Kansas State Senator
State Capitol, Room 401-S
Topeka, Kansas 66612

Dear Senator *Dwayne* Umbarger:

We have entered a critically important time in this year's legislative session, a time to demonstrate our support for public education and our children's future. I am proposing several improvements to the school finance formula designed to encourage outstanding educational performance in our classrooms and schools. These improvements will assure the citizens of Kansas that their significant financial investment is yielding even higher returns in the form of student performance. That assurance is a requirement in exchange for enhancing state financial support. My letter is written to explain my perspective of state revenues available to support public education and why at this time, a tax increase is necessary.

Many advocates interested in a wide range of state programs, along with many legislators, have expressed concern over my FY2002 budget recommendations. However, thorough legislative review has yet to identify where state spending could be reduced and shifted to other areas, and only a handful of legislators have expressed support for raising taxes.

At the 60-day mark of the legislative session, many legislators are now realizing our fiscal challenge and understanding what I was faced with in crafting the FY2002 budget – a myriad of legitimate state needs that exceed our capacity to fund them.

To exacerbate the problem, we currently are \$50 million below estimated revenues for FY2001, with just 3 ½ months left in the fiscal year and no sign of any significant rebound. Our fiscal situation may make it difficult to fund the FY2002 budget as proposed (let alone "fix" any of a number of budget problems) and could negatively influence the consensus estimating revenue groups revised forecast, scheduled to occur on April 4th.

What many legislators have not had an opportunity to fully appreciate is the already bleak budget outlook for FY2003. This information is available in this year's Budget, Volume 1, page 3. For your convenience, an updated planning report is enclosed for review.

Senate Education
3-14-01
Attachment 1
MAR 13 2001

The Honorable Dwayne Umbarger
March 13, 2001
Page 2

A very realistic and conservative look at FY2003 leaves us with only enough revenue to minimally enhance SRS caseloads, keep our KPERS's obligations, fund KDOT demand transfers and fund higher education as called for in SB 345. What is conceivably not increased in FY2003 is any other component of the state budget, most notably K-12 education, higher education, state employee salaries (including public safety) and all state agency Other Operating Expenditures (OOE) appropriations.

The FY2003 budget challenge will only be more difficult if we use one-time sources of revenue to "fix" areas of concern in the FY2002 budget. That will simply increase the size of ongoing expenditures, which puts next year's projected revenue and budget further out of balance. The time has come to stabilize the revenue stream that supports the ongoing base state appropriations. I encourage you to have your staff at legislative research brief you as to the accuracy of my revenue and budget outlook.

Raising taxes is never politically easy and should be avoided as public policy whenever possible. However, if you review that tax cuts enacted over the past seven fiscal years (see enclosure), you will clearly see the progress we have made.

To fund our education package, I am recommending a 2/10 of a cent increase in the state sales tax and a 2 cent a gallon increase in the state motor fuel tax. Combined they produce approximately \$112 million per year. (I will target \$5 million of that amount toward the food sales tax rebate program to offset concerns over the regressive nature of the sales tax.)

You must reach your own conclusion as to how serious our financial situation is and whether my proposal is worthy of your support. I believe we must step forward and enhance funding for public education. I would appreciate your support.

Sincerely,



BILL GRAVES
Governor

Enc.: State General Fund Planning Report
Estimated Impact of the Tax Reductions Enacted during the Graves' Administration
Governor Graves' Focus on Educational Performance -- 2001-02 School Year

State General Fund Planning Report

(Dollars in Thousands)

	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Beginning Balance:	\$540,661	\$378,023	\$429,779	\$348,864	\$356,261	\$370,195	\$384,738
Released Encumbrances	1,960	--	--	--	--	--	--
Revenue:							
Consensus Revenue Estimates	\$4,223,361	\$4,423,582	\$4,585,754	\$4,771,676	\$4,958,938	\$5,153,672	\$5,356,177
Transfer to CHCP Fund	(20,338)	20,338	--	--	--	--	--
Tobacco Settlement Transfer	--	70,700	10,000	--	--	--	--
Flexible Spending Fund Transfer	--	(28,552)	--	--	--	--	--
Governor's Revenue Adjustments	--	131	(12,430)	(14,286)	(14,143)	(14,002)	(13,862)
Subtotal Revenue	\$4,203,023	\$4,486,199	\$4,583,324	\$4,757,390	\$4,944,795	\$5,139,670	\$5,342,315
Total Available	\$4,745,644	\$4,864,222	\$5,013,103	\$5,106,254	\$5,301,056	\$5,509,865	\$5,727,053
Expenditures:							
Gov Recommendations	\$4,367,621	\$4,434,444	\$4,664,239	\$4,664,239	\$4,749,993	\$4,930,861	\$5,125,127
SRS Caseloads	--	--	--	20,000	20,000	20,000	20,000
School Finance Adjustment	--	--	--	(7,045)	(13,936)	949	(8,842)
Impact of Higher Ed Bill	--	--	--	15,200	24,500	--	--
Ongoing KPERS Issues	--	--	--	6,900	7,100	7,300	7,500
Demand Transfer Reserve	--	--	--	54,399	14,704	24,017	12,301
Subtotal Expenditures	\$4,367,621	\$4,434,444	\$4,664,239	\$4,753,693	\$4,802,361	\$4,983,127	\$5,156,086
Additional Allowable Expenditures	--	--	--	(3,700)	128,500	142,000	171,000
Total Expenditures	\$4,367,621	\$4,434,444	\$4,664,239	\$4,749,993	\$4,930,861	\$5,125,127	\$5,327,086
Ending Balance	\$378,023	\$429,779	\$348,864	\$356,261	\$370,195	\$384,738	\$399,967
Revenue in Excess of Expenditure	(\$164,597)	\$51,756	(\$80,915)	\$7,397	\$13,934	\$14,543	\$15,229
Percent Growth Total Expenditures	4.1%	1.5%	5.2%	1.8%	3.8%	3.9%	3.9%
Balance As % of Expenditures	8.7%	9.7%	7.5%	7.5%	7.5%	7.5%	7.5%

FY 2003 expenditures assume a zero-growth budget from the previous fiscal year and do not include increases for a state employee pay plan, education funding, inflationary increases, increases to other operating expenditures or utilities, new bond obligations beginning in FY 2003, or the phase out of Medicaid Match funds in FY 2003.

**Estimated Impact of the Tax Reductions
Enacted during Graves' Administration**
(Dollars in Millions)

	<u>FY</u> <u>1995</u>	<u>FY</u> <u>1996</u>	<u>FY</u> <u>1997</u>	<u>FY</u> <u>1998</u>	<u>FY</u> <u>1999</u>	<u>FY</u> <u>2000</u>	<u>FY</u> <u>2001</u>
Property Taxes:							
Car Tax Reductions	--	7.1	35.6	80.6	132.4	187.3	237.0
General Property Tax Reduction	--	--	--	115.6	266.2	322.1	334.0
Property Tax Subtotal	\$ --	\$ 7.1	\$ 35.6	\$ 196.2	\$ 398.6	\$ 509.4	\$ 571.0
Income Taxes							
Endangered Species Tax Credit	--	--	--	1.5	1.5	1.5	1.5
Tax Credit for Adoptions	--	--	--	1.3	1.3	1.3	1.3
Single Income Rate Reductions	--	--	--	16.3	39.3	49.3	51.5
Increase Standard Deduction	--	--	--	--	18.4	14.4	14.6
Increase Personal Exemption	--	--	--	--	36.3	28.8	29.7
Tax Credit for Business Machinery	--	--	--	--	16.0	25.8	28.4
Earned Income Tax Credit	--	--	--	--	22.6	23.4	24.0
Food Sales Tax Rebate	--	--	--	--	20.1	20.9	21.5
Oil Property Tax Credits	--	--	--	--	1.5	4.8	2.8
Alternative Fuel Credits	--	--	--	--	--	0.2	0.2
Education Savings Program	--	--	--	--	--	--	0.5
Agriculture Loan Privilege Tax Credit	--	--	--	--	--	--	0.8
Farm Loss Carrybacks	--	--	--	--	--	--	0.4
Income Tax Subtotal	\$ --	\$ --	\$ --	\$ 19.1	\$ 157.0	\$ 170.4	\$ 177.2
Replace Inheritance Tax with Estate Tax	--	--	--	--	30.5	63.3	66.4
Sales Tax Exemptions for:							
New Construction Services	2.1	17.7	18.5	19.4	20.3	21.2	22.1
Utilities Cons. in the Prod. Proc.	--	12.4	13.0	13.6	14.3	14.9	15.5
Residential Remodeling	--	--	--	--	14.7	16.6	17.3
Major Component Parts Exemption	--	--	--	--	1.4	1.6	1.7
Grain Storage and Transportation	--	--	--	--	--	1.1	0.8
Property Consumed in One Year	--	--	--	--	--	0.5	0.5
Health Clinic Exemptions	--	--	--	--	--	0.2	0.2
Integrated Plant Exemptions	--	--	--	--	--	--	3.9
Various Other Exemptions	--	1.8	1.9	2.0	9.7	10.7	11.0
Sales Tax Subtotal	\$ 2.1	\$ 31.9	\$ 33.4	\$ 35.0	\$ 60.4	\$ 66.8	\$ 73.0
Severance Taxes							
Production Exemptions	--	--	--	--	2.7	4.6	4.6
Insurance Premiums Taxes	--	--	--	1.5	21.6	26.6	28.6
Reductions in Employers'							
Unemployment Contributions	51.4	145.8	167.7	199.1	217.5	117.3	--
Total Tax Reductions	\$ 53.5	\$ 184.8	\$ 236.7	\$ 450.9	\$ 888.3	\$ 958.4	\$ 920.8
Cumulative Reductions	\$ 53.5	\$ 238.3	\$ 475.0	\$ 925.9	\$ 1,814.2	\$ 2,772.6	\$ 3,693.3

5-1

GOVERNOR GRAVES' FOCUS ON EDUCATIONAL PERFORMANCE 2001-02 School Year

PROGRAM	ORIGINAL RECOMMENDATIONS		ENHANCEMENT RECOMMENDATIONS		EXPLANATION	TOTAL COST
	EXPLANATION	COST	EXPLANATION	COST		
Base State Aid Per Pupil Increase	\$50 - State aid above current law	28,675,000	\$60 or a total of \$110	34,410,000	\$110 (\$3,820 to \$3,930)	63,085,000
Supplemental General Fund	Current law	10,894,000	No change			10,894,000
At-Risk (K-3)	Increase weighting from 9% to 10%	4,000,000	Increase weighting from 10% to 11%	4,200,000	The increase from 10% to 11% would assist many of the school districts that have a high percentage of at-risk students. These funds must be expended on K-3 reading unless students meet the grade level standards.	8,200,000
Correlation Weighting	Current law		Decrease from 1,725 to 1,700 FTE	10,600,000	Decrease from 1,725 to 1,700 FTE. Increases weighting from 6.3211% to 7.2242%.	10,600,000
Four-Year-Old At-Risk	Add 436 pupils	1,000,000	No change		Add 436 pupils	1,000,000
Special Education	85.3% of Excess Cost	8,043,000	90% of Excess Cost	14,200,000	90% of Excess Cost	22,243,000
Parents as Teachers	Funds additional 3,000 families	2,000,000	No change		Funds additional 3,000 families	2,000,000
Capital Improvement	Current law	7,100,000	No change		Current law	7,100,000
KPERS	Current law	16,411,693	Current law	2,000,000	Current law	18,411,693
State Technology Backbone	Study	500,000	No change		Study	500,000
School Finance	Study	450,000	No change		Study	450,000
Sports Hall of Fame		50,000	No change			50,000
Ag in Classroom & Environmental Education		10,000	No change			10,000

GOVERNOR GRAVES' FOCUS ON EDUCATIONAL PERFORMANCE

1-6

PROGRAM	ORIGINAL RECOMMENDATIONS		ENHANCEMENT RECOMMENDATIONS		TOTAL	
	EXPLANATION	COST	EXPLANATION	COST	EXPLANATION	COST
National Board Certification	Current law	12,000	Each National Board Certified teacher would receive \$5,000 per year for the life of the certificate and each school that employs such a teacher would receive \$3,000 per year for the life of the certificate.	500,000	Money must be deposited in the general fund and treated as a reimbursement. Local boards must spend money received in the building where the nationally board certified teacher is located.	512,000
Reward Outstanding Schools	No recommendation		Schools that meet the standard of excellence, substantially increase student achievement on state assessment for any academic area, or increase high school graduation rate would receive up to \$50 per student.	8,000,000	This applies to state assessments in reading, math, science, and social studies. Money must be deposited in the general fund and treated as a reimbursement. Local boards must consult with staff of the schools that earned this reward prior to expenditure of funds. Money must be spent in building receiving reward.	8,000,000
Reward Outstanding Teachers	No recommendation		Competitive grants	2,000,000	Any school district, in cooperation with their teachers, may submit a competitive grant request that would reward outstanding teachers (pay for performance).	2,000,000
Extended Learning	No recommendation		School districts would receive \$44 per FTE which would be included in the school finance formula.	20,000,000	These funds may be used for extended learning. School districts must submit a plan on how these funds would be expended prior to implementation and an evaluation with results submitted at the end of the year. Any plan submitted must include reading as a component.	20,000,000
All-Day Kindergarten	No recommendation		Phase in over a five-year period	4,300,000	The first year of a five-year plan to increase all-day kindergarten weighting from .5 to 1.0 for all students enrolled in all-day kindergarten programs. First year would be .6 weighting.	4,300,000
TOTAL		\$ 79,145,693		\$ 100,210,000		\$ 179,355,693

GOVERNOR GRAVES' FOCUS ON EDUCATIONAL PERFORMANCE 2001-02 School Year

Senate Education
3-14-01
Attachment 2

PROGRAM	ORIGINAL RECOMMENDATIONS		ENHANCEMENT RECOMMENDATIONS		EXPLANATION	TOTAL COST
	EXPLANATION	COST	EXPLANATION	COST		
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School Finance	Study	450,000	No change		Study	450,000
Sports Hall of Fame		50,000	No change			50,000
Ag in Classroom & Environmental Education		10,000	No change			10,000

(over)

Senate Education
3-14-01
Attachment 2

PROGRAM	ORIGINAL RECOMMENDATIONS		ENHANCEMENT RECOMMENDATIONS		TOTAL	
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Reward Outstanding Schools	No recommendation		Schools that meet the standard of excellence, substantially increase student achievement on state assessment for any academic area, or increase high school graduation rate would receive up to \$50 per student.	8,000,000	This applies to state assessments in reading, math, science, and social studies. Money must be deposited in the general fund and treated as a reimbursement. Local boards must consult with staff of the schools that earned this reward prior to expenditure of funds. Money must be spent in building receiving reward.	8,000,000
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5001-03 24/01/2007

2006 08/24/07 10:00 AM



March 13, 2001

TO: Chief School Administrators

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Governor Graves' Focus on Educational Performance

Attached is a computer printout (L0117) which compares the 2000-01 general fund budget to current law for the 2001-02 school year and the Governor's enhanced school finance plan for the 2001-02 school year.

Governor's Enhanced School Finance Plan

- Increase base state aid per pupil \$110 over prior year (\$3,820 to \$3,930)
- Decrease correlation weighting by 25 students (1,725 to 1,700)
- Increase at-risk weighting from .09 to .11
- Adds \$44 per student for extended learning time

This computer printout does not take into account other state aid enhancements such as:

- Pay for performance
- Rewards for outstanding schools
- Increases in national board certification funding
- Special education
- All-day kindergarten
- Parents as teachers
- Capital improvements

Increases in the state aid enhancements listed above, which are not included in the school finance formula, will average \$100 per student.

We have also provided a summary of the provisions contained in the Governor's enhanced school finance plan.

GOVERNOR GRAVES' FOCUS ON EDUCATIONAL PERFORMANCE
2001-02 School Year

3-2

PROGRAM	ORIGINAL RECOMMENDATIONS		ENHANCEMENT RECOMMENDATIONS		TOTAL	COST
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Base State Aid Per Pupil Increase	\$50 - State aid above current law	28,675,000	\$60 or a total of \$110	34,410,000	\$110 (\$3,820 to \$3,930)	63,085,000
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Ag in Classroom & Environmental Education		10,000	No change			10,000

GOVERNOR GRAVES' FOCUS ON EDUCATIONAL PERFORMANCE

3-3

PROGRAM	ORIGINAL RECOMMENDATIONS		ENHANCEMENT RECOMMENDATIONS		TOTAL	
	EXPLANATION	COST	EXPLANATION	COST	EXPLANATION	COST
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TOTAL		\$ 79,145,693		\$ 100,210,000		\$ 179,355,693

COLUMN EXPLANATION

- Column 1 -- September 20, 2000, Est. FTE enrollment
- 2 -- September 20, 2001, Est. FTE enrollment
- 3 -- Percent increase/decrease in FTE enrollment
- 4 -- September 20, 2000, Est. FTE weighted enrollment
- 5 -- 2000-01 General fund budget
- 6 -- September 20, 2001, Est. FTE weighted enrollment -- **CURRENT LAW**
- 7 -- 2001-02 Est. general fund budget -- **CURRENT LAW**
- 8 -- September 20, 2001, Est. FTE weighted enrollment -- **GOVERNOR'S ENHANCED PLAN**
- 9 -- 2001-02 Est. general fund budget -- **GOVERNOR'S ENHANCED PLAN**
- 10 -- Difference (Column 7 - 5)
- 11 -- Difference (Column 9 - 5)
- 12 -- Difference (Column 9 - 7)

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		FTE ENROLLMENT			2000-01		2001-02 CURRENT LAW		2001-02 PROPOSED PLAN				
COUNTY NAME	#	EST	INCR/	FTE	GEN	FTE	GEN	FTE	GEN	DIFF	DIFF	DIFF	
DISTRICT NAME	#	9-20-00	9-20-01	WEIGHTED	FUND	9-20-01	BUDGET	9-20-01	BUDGET	(7 - 5)	(9 - 5)	(9 - 7)	

ALLEN	001												
MARMATON VALLEY	D0256	415.5	405.0	-2.5	708.0	2,704,560	693.2	2,648,024	694.2	2,746,488	-56,536	41,928	98,464
IOLA	D0257	1,588.8	1,569.0	-1.2	1,933.6	7,386,352	1,912.0	7,303,840	1,920.1	7,616,450	-82,512	230,098	312,610
HUMBOLDT	D0258	529.4	525.0	-0.8	832.7	3,180,914	832.4	3,179,768	833.9	3,300,521	-1,146	119,607	120,753
ANDERSON	002												
GARNETT	D0365	1,132.8	1,108.0	-2.2	1,597.6	6,102,832	1,594.0	6,089,080	1,597.0	6,326,053	-13,752	223,221	236,973
CREST	D0479	257.0	270.0	5.1	515.8	1,970,356	501.8	1,916,876	502.2	1,985,649	-53,480	15,293	68,773
ATCHISON	003												
ATCHISON CO COM	D0377	765.5	740.0	-3.3	1,230.6	4,700,892	1,201.8	4,590,876	1,202.6	4,759,909	-110,016	59,017	169,033
ATCHISON PUBLIC	D0409	1,626.6	1,626.6	0.0	1,907.7	7,287,414	1,908.5	7,290,470	1,919.9	7,616,909	3,056	329,495	326,439
BARBER	004												
BARBER COUNTY N	D0254	676.5	661.5	-2.2	1,093.7	4,177,934	1,048.5	4,005,270	1,049.9	4,156,124	-172,664	-21,810	150,854
SOUTH BARBER	D0255	329.0	323.0	-1.8	568.3	2,170,906	566.2	2,162,884	566.5	2,240,821	-8,022	69,915	77,937
BARTON	005												
CLAFLIN	D0354	331.7	321.0	-3.2	557.9	2,131,178	555.7	2,122,774	555.5	2,197,710	-8,404	66,532	74,936
ELLINWOOD PUBLI	D0355	578.8	570.0	-1.5	934.4	3,569,408	906.7	3,463,594	908.7	3,596,949	-105,814	27,541	133,355
GREAT BEND	D0428	3,113.8	3,080.0	-1.1	3,564.7	13,617,154	3,547.4	13,551,068	3,596.2	14,270,073	-66,086	652,919	719,005
HOISINGTON	D0431	708.0	670.0	-5.4	1,117.9	4,270,378	1,068.4	4,081,288	1,070.9	4,239,908	-189,090	-30,470	158,620
BOURBON	006												
FORT SCOTT	D0234	2,041.8	2,042.0	0.0	2,384.1	9,107,262	2,361.8	9,022,076	2,390.2	9,483,607	-85,186	376,345	461,531
UNIONTOWN	D0235	507.0	506.0	-0.2	845.2	3,228,664	853.5	3,260,370	854.4	3,380,320	31,706	151,656	119,950
BROWN	007												
HIAWATHA	D0415	1,037.5	1,024.5	-1.3	1,494.4	5,708,608	1,481.6	5,659,712	1,485.0	5,881,700	-48,896	173,092	221,988
SOUTH BROWN COU	D0430	719.6	715.0	-0.6	1,127.0	4,305,140	1,128.0	4,308,960	1,131.8	4,479,636	3,820	174,496	170,676
BUTLER	008												
BLUESTEM	D0205	746.7	750.0	0.4	1,200.0	4,584,000	1,186.8	4,533,576	1,187.2	4,698,964	-50,424	114,964	165,388
REMINGTON-WHITE	D0206	539.0	540.0	0.2	894.1	3,415,462	891.2	3,404,384	890.4	3,523,107	-11,078	107,645	118,723
CIRCLE	D0375	1,486.5	1,500.0	0.9	1,860.0	7,105,200	1,877.2	7,170,904	1,878.1	7,446,933	65,704	341,733	276,029
ANDOVER	D0385	2,862.6	2,873.0	0.4	3,362.5	12,844,750	3,510.5	13,410,110	3,537.3	14,028,225	565,360	1,183,475	618,115
ROSE HILL PUBLI	D0394	1,827.5	1,825.0	-0.1	2,058.1	7,861,942	2,061.0	7,873,020	2,077.2	8,243,806	11,078	381,864	370,786
DOUGLASS PUBLIC	D0396	877.5	870.0	-0.9	1,303.0	4,977,460	1,286.0	4,912,520	1,286.5	5,094,859	-64,940	117,399	182,339
AUGUSTA	D0402	2,147.3	2,107.3	-1.9	2,452.4	9,368,168	2,407.3	9,195,886	2,431.5	9,650,382	-172,282	282,214	454,496
EL DORADO	D0490	2,083.7	2,042.0	-2.0	2,404.9	9,186,718	2,352.0	8,984,640	2,379.6	9,443,674	-202,078	256,956	459,034
FLINTHILLS	D0492	341.0	341.0	0.0	600.1	2,292,382	601.4	2,297,348	601.0	2,376,934	4,966	84,552	79,586
CHASE	009												
CHASE COUNTY	D0284	472.0	460.0	-2.5	812.1	3,102,222	787.2	3,007,104	787.3	3,115,029	-95,118	12,807	107,925

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		----- FTE ENROLLMENT -----			2000-01		2001-02 CURRENT LAW		2001-02 PROPOSED PLAN				
COUNTY NAME	#	EST	INCR/	FTE	GEN	FTE	GEN	FTE	GEN	FTE	DIFF	DIFF	DIFF
DISTRICT NAME	#	9-20-00	9-20-01	DECR	9-20-00	FUND	FUND	WEIGHTED	WEIGHTED	BUDGET	(7 - 5)	(9 - 5)	(9 - 7)

CHAUTAUQUA 010													
CEDAR VALE	D0285	208.0	210.0	1.0	417.9	1,596,378	418.5	1,598,670	419.9	1,659,447	2,292	63,069	60,777
CHAUTAUQUA COUN	D0286	474.1	458.0	-3.4	846.3	3,232,866	798.3	3,049,506	800.0	3,165,305	-183,360	-67,561	115,799
CHEROKEE 011													
RIVERTON	D0404	787.0	780.0	-0.9	1,217.2	4,649,704	1,200.6	4,586,292	1,203.9	4,766,144	-63,412	116,440	179,852
COLUMBUS	D0493	1,343.2	1,345.0	0.1	1,812.7	6,924,514	1,806.5	6,900,830	1,812.8	7,183,845	-23,684	259,331	283,015
GALENA	D0499	787.5	777.5	-1.3	1,161.9	4,438,458	1,155.4	4,413,628	1,161.8	4,600,524	-24,830	162,066	186,896
BAXTER SPRINGS	D0508	863.0	860.0	-0.3	1,248.1	4,767,742	1,242.7	4,747,114	1,248.8	4,945,866	-20,628	178,124	198,752
CHEYENNE 012													
CHEYLIN	D0103	171.5	172.5	0.6	379.9	1,451,218	378.3	1,445,106	378.3	1,494,432	-6,112	43,214	49,326
ST FRANCIS COMM	D0297	421.5	408.0	-3.2	718.1	2,743,142	697.4	2,664,068	698.3	2,762,887	-79,074	19,745	98,819
CLARK 013													
MINNEOLA	D0219	256.3	248.8	-2.9	473.5	1,808,770	460.2	1,757,964	460.6	1,821,598	-50,806	12,828	63,634
ASHLAND	D0220	255.3	260.7	2.1	483.5	1,846,970	480.0	1,833,600	481.0	1,901,814	-13,370	54,844	68,214
CLAY 014													
CLAY CENTER	D0379	1,526.0	1,500.0	-1.7	1,903.8	7,272,516	1,889.4	7,217,508	1,893.3	7,507,813	-55,008	235,297	290,305
CLOUD 015													
CONCORDIA	D0333	1,235.7	1,200.0	-2.9	1,665.8	6,363,356	1,646.8	6,290,776	1,651.8	6,545,945	-72,580	182,589	255,169
SOUTHERN CLOUD	D0334	236.5	226.5	-4.2	454.3	1,735,426	438.9	1,676,598	440.1	1,740,069	-58,828	4,643	63,471
COFFEY 016													
LEBO-WAVERLY	D0243	582.5	584.0	0.3	928.7	3,547,634	921.6	3,520,512	922.9	3,652,781	-27,122	105,147	132,269
BURLINGTON	D0244	919.9	900.0	-2.2	1,317.0	5,030,940	1,303.7	4,980,134	1,305.4	5,170,302	-50,806	139,362	190,168
LEROY-GRIDLEY	D0245	335.5	330.5	-1.5	590.1	2,254,182	561.8	2,146,076	562.2	2,224,538	-108,106	-29,644	78,462
COMANCHE 017													
COMANCHE COUNTY	D0300	318.5	315.5	-0.9	580.3	2,216,746	566.2	2,162,884	565.6	2,236,822	-53,862	20,076	73,938
COWLEY 018													
CENTRAL	D0462	376.2	370.0	-1.6	705.6	2,695,392	660.6	2,523,492	661.3	2,616,056	-171,900	-79,336	92,564
UDALL	D0463	321.0	315.0	-1.9	543.0	2,074,260	543.1	2,074,642	543.6	2,150,472	382	76,212	75,830
WINFIELD	D0465	2,639.1	2,639.1	0.0	3,016.8	11,524,176	3,020.1	11,536,782	3,052.8	12,113,624	12,606	589,448	576,842
ARKANSAS CITY	D0470	2,743.8	2,810.0	2.4	3,257.3	12,442,886	3,274.1	12,507,062	3,316.1	13,155,913	64,176	713,027	648,851
DEXTER	D0471	199.0	190.0	-4.5	401.7	1,534,494	392.5	1,499,350	393.0	1,553,246	-35,144	18,752	53,896
CRAWFORD 019													
NORTHEAST	D0246	526.5	530.0	0.7	872.6	3,333,332	854.3	3,263,426	856.7	3,390,274	-69,906	56,942	126,848
CHEROKEE	D0247	829.5	833.0	0.4	1,246.5	4,761,630	1,247.4	4,765,068	1,250.4	4,950,724	3,438	189,094	185,656
GIRARD	D0248	1,119.1	1,104.0	-1.3	1,549.0	5,917,180	1,544.7	5,900,754	1,547.2	6,130,000	-16,426	212,820	229,246
FRONTENAC PUBLI	D0249	704.5	720.0	2.2	1,036.1	3,957,902	1,055.3	4,031,246	1,057.9	4,189,227	73,344	231,325	157,981
PITTSBURG	D0250	2,516.1	2,516.1	0.0	2,887.4	11,029,868	2,866.4	10,949,648	2,906.9	11,535,081	-80,220	505,213	585,433

COUNTY NAME DISTRICT NAME	#	FTE ENROLLMENT			2000-01		2001-02 CURRENT LAW		2001-02 PROPOSED PLAN		DIFF (7 - 5)	DIFF (9 - 5)	DIFF (9 - 7)
		9-20-00	9-20-01	INCR/ DECR	FTE WEIGHTED 9-20-00	GEN FUND BUDGET	FTE WEIGHTED 9-20-01	GEN FUND BUDGET	FTE WEIGHTED 9-20-01	GEN FUND BUDGET			
DECATUR 020													
OBERLIN	D0294	494.0	490.0	-0.8	857.2	3,274,504	820.8	3,135,456	822.2	3,253,422	-139,048	-21,082	117,966
PRAIRIE HEIGHTS	D0295	87.0	83.0	-4.6	213.3	814,806	203.3	776,606	203.4	803,199	-38,200	-11,607	26,593
DICKINSON 021													
SOLOMON	D0393	449.0	449.0	0.0	725.3	2,770,646	725.2	2,770,264	726.0	2,872,936	-382	102,290	102,672
ABILENE	D0435	1,424.3	1,409.0	-1.1	1,801.9	6,883,258	1,779.6	6,798,072	1,783.2	7,071,098	-85,186	187,840	273,026
CHAPMAN	D0473	1,148.6	1,112.0	-3.2	1,686.0	6,440,520	1,632.4	6,235,768	1,633.1	6,469,141	-204,752	28,621	233,373
RURAL VISTA	D0481	446.6	446.6	0.0	737.2	2,816,104	738.1	2,819,542	738.4	2,921,562	3,438	105,458	102,020
HERINGTON	D0487	540.5	529.0	-2.1	878.2	3,354,724	846.1	3,232,102	848.3	3,357,887	-122,622	3,163	125,785
DONIPHAN 022													
WATHENA	D0406	410.0	415.0	1.2	666.7	2,546,794	675.9	2,581,938	676.9	2,678,477	35,144	131,683	96,539
HIGHLAND	D0425	261.0	260.0	-0.4	479.4	1,831,308	473.2	1,807,624	473.8	1,873,615	-23,684	42,307	65,991
TROY PUBLIC SCH	D0429	389.0	389.0	0.0	647.2	2,472,304	642.3	2,453,586	643.0	2,544,194	-18,718	71,890	90,608
MIDWAY SCHOOLS	D0433	220.0	114.0	-48.2	437.6	1,671,632	427.1	1,631,522	427.4	1,689,362	-40,110	17,730	57,840
ELWOOD	D0486	346.0	355.0	2.6	557.1	2,128,122	570.7	2,180,074	573.2	2,268,296	51,952	140,174	88,222
DOUGLAS 023													
BALDWIN CITY	D0348	1,320.0	1,325.0	0.4	1,707.6	6,523,032	1,713.8	6,546,716	1,714.7	6,797,071	23,684	274,039	250,355
EUDORA	D0491	1,133.3	1,137.0	0.3	1,493.3	5,704,406	1,497.6	5,720,832	1,500.1	5,945,421	16,426	241,015	224,589
LAWRENCE	D0497	10,035.9	10,076.9	0.4	11,312.2	43,212,604	11,255.4	42,995,628	11,380.9	45,170,321	-216,976	1,957,717	2,174,693
EDWARDS 024													
KINSLEY-OFFERLE	D0347	292.6	267.0	-8.7	565.1	2,158,682	513.0	1,959,660	514.1	2,033,534	-199,022	-125,148	73,874
LEWIS	D0502	178.5	181.0	1.4	366.5	1,400,030	363.4	1,388,188	363.8	1,437,698	-11,842	37,668	49,510
ELK 025													
WEST ELK	D0282	496.2	480.0	-3.3	839.7	3,207,654	829.1	3,167,162	830.5	3,285,698	-40,492	78,044	118,536
ELK VALLEY	D0283	223.4	225.0	0.7	438.1	1,673,542	442.5	1,690,350	444.9	1,758,357	16,808	84,815	68,007
ELLIS 026													
ELLIS	D0388	374.0	370.0	-1.1	615.7	2,351,974	616.4	2,354,648	617.0	2,441,266	2,674	89,292	86,618
VICTORIA	D0432	305.2	290.0	-5.0	513.3	1,960,806	511.4	1,953,548	511.6	2,024,017	-7,258	63,211	70,469
HAYS	D0489	3,247.1	3,235.0	-0.4	3,818.9	14,588,198	3,736.5	14,273,430	3,772.4	14,968,831	-314,768	380,633	695,401
ELLSWORTH 027													
ELLSWORTH	D0327	704.5	655.0	-7.0	1,146.2	4,378,484	1,107.1	4,229,122	1,107.1	4,381,901	-149,362	3,417	152,779
LORRAINE	D0328	517.5	492.0	-4.9	910.2	3,476,964	864.1	3,300,862	865.0	3,422,766	-176,102	-54,198	121,904
FINNEY 028													
HOLCOMB	D0363	882.5	910.0	3.1	1,297.9	4,957,978	1,417.3	5,414,086	1,421.2	5,625,356	456,108	667,378	211,270
GARDEN CITY	D0457	7,328.1	7,328.1	0.0	8,699.1	33,230,562	8,709.2	33,269,144	8,826.5	35,010,581	38,582	1,780,019	1,741,437
FORD 029													
SPEARVILLE	D0381	344.5	330.0	-4.2	588.1	2,246,542	566.4	2,163,648	566.6	2,241,927	-82,894	-4,615	78,279
DODGE CITY	D0443	5,237.7	5,363.0	2.4	6,357.2	24,284,504	6,638.1	25,357,542	6,730.9	26,688,409	1,073,038	2,403,905	1,330,867
BUCKLIN	D0459	340.5	325.0	-4.6	577.5	2,206,050	575.7	2,199,174	576.3	2,279,841	-6,876	73,791	80,667

38

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		----- FTE ENROLLMENT -----			2000-01		2001-02 CURRENT LAW		2001-02 PROPOSED PLAN				
COUNTY NAME	#	EST	INCR/	FTE	GEN	FTE	GEN	FTE	GEN		DIFF	DIFF	DIFF
DISTRICT NAME	#	9-20-00	9-20-01	DECR	9-20-00	FUND	9-20-01	FUND	9-20-01	BUDGET	(7 - 5)	(9 - 5)	(9 - 7)

FRANKLIN	030												
WEST FRANKLIN	D0287	945.9	950.0	0.4	1,406.5	5,372,830	1,399.7	5,346,854	1,400.9	5,547,438	-25,976	174,608	200,584
CENTRAL HEIGHTS	D0288	640.0	640.0	0.0	1,064.1	4,064,862	1,041.1	3,977,002	1,040.9	4,119,108	-87,860	54,246	142,106
WELLSVILLE	D0289	751.5	766.0	1.9	1,141.6	4,360,912	1,147.8	4,384,596	1,147.2	4,542,200	23,684	181,288	157,604
OTTAWA	D0290	2,345.5	2,345.0	0.0	2,652.3	10,131,786	2,663.3	10,173,806	2,694.2	10,691,760	42,020	559,974	517,954
GEARY	031												
JUNCTION CITY	D0475	6,141.4	6,191.4	0.8	6,950.8	26,552,056	6,987.3	26,691,486	7,083.0	28,108,612	139,430	1,556,556	1,417,126
GOVE	032												
GRINNELL PUBLIC	D0291	137.0	130.0	-5.1	319.9	1,222,018	303.7	1,160,134	303.7	1,199,569	-61,884	-22,449	39,435
WHEATLAND	D0292	176.0	170.0	-3.4	389.9	1,489,418	379.1	1,448,162	379.2	1,498,154	-41,256	8,736	49,992
QUINTER PUBLIC	D0293	371.0	365.0	-1.6	632.7	2,416,914	621.2	2,372,984	621.7	2,459,662	-43,930	42,748	86,678
GRAHAM	033												
WEST GRAHAM-MOR	D0280	63.0	40.0	-36.5	184.2	703,644	141.6	540,912	141.5	558,867	-162,732	-144,777	17,955
HILL CITY	D0281	399.0	395.0	-1.0	672.1	2,567,422	659.6	2,519,672	661.2	2,616,072	-47,750	48,650	96,400
GRANT	034												
ULYSSES	D0214	1,706.6	1,710.0	0.2	1,970.7	7,528,074	2,012.6	7,688,132	2,026.9	8,040,957	160,058	512,883	352,825
GRAY	035												
CIMARRON-ENSIGN	D0102	633.5	630.0	-0.6	989.8	3,781,036	987.1	3,770,722	987.8	3,909,796	-10,314	128,760	139,074
MONTEZUMA	D0371	224.0	226.5	1.1	432.1	1,650,622	436.8	1,668,576	437.2	1,728,162	17,954	77,540	59,586
COPELAND	D0476	114.0	113.0	-0.9	272.9	1,042,478	258.8	988,616	258.9	1,022,506	-53,862	-19,972	33,890
INGALLS	D0477	282.0	279.0	-1.1	494.7	1,889,754	490.0	1,871,800	489.9	1,937,781	-17,954	48,027	65,981
GREELEY	036												
GREELEY COUNTY	D0200	306.9	305.0	-0.6	539.7	2,061,654	535.0	2,043,700	535.2	2,116,862	-17,954	55,208	73,162
GREENWOOD	037												
MADISON-VIRGIL	D0386	275.5	274.0	-0.5	491.9	1,879,058	491.1	1,876,002	491.8	1,944,896	-3,056	65,838	68,894
EUREKA	D0389	740.5	741.0	0.1	1,173.1	4,481,242	1,154.0	4,408,280	1,157.3	4,581,202	-72,962	99,960	172,922
HAMILTON	D0390	103.5	99.0	-4.3	262.7	1,003,514	240.2	917,564	240.7	950,690	-85,950	-52,824	33,126
HAMILTON	038												
SYRACUSE	D0494	533.7	535.0	0.2	859.3	3,282,526	864.5	3,302,390	867.6	3,433,208	19,864	150,682	130,818
HARPER	039												
ANTHONY-HARPER	D0361	1,032.0	1,015.0	-1.6	1,522.3	5,815,186	1,501.3	5,734,966	1,503.9	5,955,858	-80,220	140,672	220,892
ATTICA	D0511	131.5	135.0	2.7	306.6	1,171,212	291.8	1,114,676	292.6	1,155,915	-56,536	-15,297	41,239
HARVEY	040												
BURRTON	D0369	258.6	260.0	0.5	469.1	1,791,962	466.7	1,782,794	467.9	1,850,340	-9,168	58,378	67,546
NEWTON	D0373	3,343.2	3,268.2	-2.2	3,774.5	14,418,590	3,718.3	14,203,906	3,764.2	14,940,407	-214,684	521,817	736,501
SEDGWICK PUBLIC	D0439	465.5	455.0	-2.3	747.3	2,854,686	733.6	2,802,352	734.3	2,906,281	-52,334	51,595	103,929
HALSTEAD	D0440	719.2	700.0	-2.7	1,116.0	4,263,120	1,100.9	4,205,438	1,102.4	4,364,077	-57,682	100,957	158,639
SSSTON	D0460	822.5	815.0	-0.9	1,200.3	4,585,146	1,193.6	4,559,552	1,195.5	4,734,505	-25,594	149,359	174,953

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		FTE ENROLLMENT			2000-01		2001-02 CURRENT LAW		2001-02 PROPOSED PLAN				
COUNTY NAME	#	EST	INCR/	FTE	GEN	FTE	GEN	FTE	GEN		DIFF	DIFF	DIFF
DISTRICT NAME	#	9-20-00	9-20-01	DECR	9-20-00	BUDGET	9-20-01	BUDGET	9-20-01	BUDGET	(7 - 5)	(9 - 5)	(9 - 7)
HASKELL 041													
SUBLETTE	D0374	504.5	510.0	1.1	813.4	3,107,188	823.1	3,144,242	825.7	3,267,441	37,054	160,253	123,199
SATANTA	D0507	432.0	440.0	1.9	731.3	2,793,566	740.3	2,827,946	742.0	2,935,420	34,380	141,854	107,474
HODGEMAN 042													
JETMORE	D0227	338.5	339.0	0.1	571.7	2,183,894	574.3	2,193,826	574.4	2,272,308	9,932	88,414	78,482
HANSTON	D0228	133.0	133.0	0.0	297.4	1,136,068	294.1	1,123,462	294.3	1,162,508	-12,606	26,440	39,046
JACKSON 043													
NORTH JACKSON	D0335	438.5	430.0	-1.9	746.3	2,850,866	743.2	2,839,024	742.9	2,938,891	-11,842	88,025	99,867
HOLTON	D0336	1,070.9	1,062.0	-0.8	1,506.6	5,755,212	1,505.8	5,752,156	1,507.5	5,971,595	-3,056	216,383	219,439
ROYAL VALLEY	D0337	882.0	880.0	-0.2	1,326.4	5,066,848	1,327.2	5,069,904	1,328.4	5,259,420	3,056	192,572	189,516
JEFFERSON 044													
VALLEY FALLS	D0338	435.0	430.0	-1.1	731.8	2,795,476	711.9	2,719,458	712.2	2,818,302	-76,018	22,826	98,844
JEFFERSON COUNT	D0339	482.7	485.0	0.5	803.2	3,068,224	803.2	3,068,224	803.4	3,178,702	0	110,478	110,478
JEFFERSON WEST	D0340	944.0	910.0	-3.6	1,359.3	5,192,526	1,362.4	5,204,368	1,362.2	5,394,982	11,842	202,456	190,614
OSKALOOSA PUBLI	D0341	714.7	707.0	-1.1	1,116.4	4,264,648	1,111.9	4,247,458	1,113.6	4,407,895	-17,190	143,247	160,437
MCLOUTH	D0342	546.5	550.0	0.6	881.8	3,368,476	872.1	3,331,422	872.4	3,452,732	-37,054	84,256	121,310
PERRY PUBLIC SC	D0343	1,019.2	1,015.0	-0.4	1,475.6	5,636,792	1,477.7	5,644,814	1,477.7	5,852,206	8,022	215,414	207,392
JEWELL 045													
WHITE ROCK	D0104	159.5	150.5	-5.6	384.6	1,469,172	353.4	1,349,988	353.7	1,397,310	-119,184	-71,862	47,322
MANKATO	D0278	267.5	270.0	0.9	477.8	1,825,196	475.1	1,814,882	476.3	1,883,783	-10,314	58,587	68,901
JEWELL	D0279	177.5	176.0	-0.8	384.1	1,467,262	379.8	1,450,836	380.4	1,502,782	-16,426	35,520	51,946
JOHNSON 046													
BLUE VALLEY	D0229	16,455.0	16,855.0	2.4	19,786.0	75,582,520	20,255.5	77,376,010	20,363.8	80,771,354	1,793,490	5,188,834	3,395,344
SPRING HILL	D0230	1,428.8	1,475.0	3.2	1,780.7	6,802,274	1,814.0	6,929,480	1,814.2	7,194,706	127,206	392,432	265,226
GARDNER-EDGERTO	D0231	2,739.1	2,900.0	5.9	3,405.9	13,010,538	3,564.9	13,617,918	3,593.6	14,250,448	607,380	1,239,910	632,530
DESOTO	D0232	3,093.8	3,403.2	10.0	3,912.3	14,944,986	4,296.0	16,410,720	4,323.3	17,140,310	1,465,734	2,195,324	729,590
OLATHE	D0233	19,730.5	20,214.9	2.5	23,570.8	90,040,456	23,968.1	91,558,142	24,124.0	95,696,776	1,517,686	5,656,320	4,138,634
SHAWNEE MISSION	D0512	29,665.3	29,191.0	-1.6	33,298.4	127,199,888	32,786.6	125,244,812	33,074.4	131,287,665	-1,955,076	4,087,777	6,042,853
KEARNY 047													
LAKIN	D0215	745.0	745.0	0.0	1,124.0	4,293,680	1,125.6	4,299,792	1,128.8	4,468,964	6,112	175,284	169,172
DEERFIELD	D0216	332.9	330.9	-0.6	591.6	2,259,912	575.4	2,198,028	578.0	2,286,188	-61,884	26,276	88,160
KINGMAN 048													
KINGMAN-NORWICH	D0331	1,190.3	1,190.3	0.0	1,664.1	6,356,862	1,636.6	6,251,812	1,639.8	6,497,614	-105,050	140,752	245,802
CUNNINGHAM	D0332	301.0	301.0	0.0	538.8	2,058,216	524.4	2,003,208	525.1	2,077,054	-55,008	18,838	73,846
KIOWA 049													
GREENSBURG	D0422	316.5	316.5	0.0	543.3	2,075,406	518.8	1,981,816	519.5	2,055,816	-93,590	-19,590	74,000
MULLINVILLE	D0424	89.0	89.0	0.0	228.8	874,016	212.8	812,896	212.7	839,994	-61,120	-34,022	27,098
HAVILAND	D0474	166.1	160.0	-3.7	354.2	1,353,044	341.8	1,305,676	342.2	1,352,207	-47,368	-837	46,531

COUNTY NAME DISTRICT NAME	#	FTE ENROLLMENT			2000-01		2001-02 CURRENT LAW		2001-02 PROPOSED PLAN		DIFF (7 - 5)	DIFF (9 - 5)	DIFF (9 - 7)
		EST 9-20-00	EST 9-20-01	INCR/ % DECR	FTE WEIGHTED 9-20-00	GEN FUND BUDGET	FTE WEIGHTED 9-20-01	GEN FUND BUDGET	FTE WEIGHTED 9-20-01	GEN FUND BUDGET			
LABETTE 050													
PARSONS	D0503	1,619.0	1,619.0	0.0	1,932.7	7,382,914	1,915.1	7,315,682	1,928.0	7,649,077	-67,232	266,163	333,395
OSWEGO	D0504	510.0	512.0	0.4	816.6	3,119,412	792.7	3,028,114	795.7	3,149,871	-91,298	30,459	121,757
CHETOPA	D0505	264.0	266.0	0.8	472.8	1,806,096	469.2	1,792,344	471.9	1,866,315	-13,752	60,219	73,971
LABETTE COUNTY	D0506	1,735.5	1,700.0	-2.0	2,136.3	8,160,666	2,107.8	8,051,796	2,124.9	8,427,219	-108,870	266,553	375,423
LANE 051													
HEALY PUBLIC SC	D0468	122.5	113.5	-7.3	263.0	1,004,660	262.2	1,001,604	262.9	1,038,587	-3,056	33,927	36,983
DIGHTON	D0482	279.1	280.0	0.3	555.2	2,120,864	500.2	1,910,764	500.6	1,980,518	-210,100	-140,346	69,754
LEAVENWORTH 052													
FT LEAVENWORTH	D0207	1,788.5	1,790.0	0.1	1,907.9	7,288,178	1,907.9	7,288,178	1,925.1	7,644,403	0	356,225	356,225
EASTON	D0449	666.8	660.0	-1.0	1,086.5	4,150,430	1,064.8	4,067,536	1,064.6	4,213,508	-82,894	63,078	145,972
LEAVENWORTH	D0453	4,154.5	4,154.5	0.0	4,608.4	17,604,088	4,614.5	17,627,390	4,678.9	18,571,095	23,302	967,007	943,705
BASEHOR-LINWOOD	D0458	1,988.5	2,008.5	1.0	2,266.7	8,658,794	2,290.9	8,751,238	2,307.7	9,157,635	92,444	498,841	406,397
TONGANOXIE	D0464	1,406.2	1,390.0	-1.2	1,782.6	6,809,532	1,785.6	6,820,992	1,785.8	7,080,067	11,460	270,535	259,075
LANSING	D0469	1,917.5	1,910.0	-0.4	2,124.2	8,114,444	2,117.2	8,087,704	2,134.8	8,474,147	-26,740	359,703	386,443
LINCOLN 053													
LINCOLN	D0298	393.3	385.0	-2.1	677.3	2,587,286	665.9	2,543,738	666.8	2,637,842	-43,548	50,556	94,104
SYLVAN GROVE	D0299	178.5	160.0	-10.4	407.7	1,557,414	374.5	1,430,590	374.9	1,481,321	-126,824	-76,093	50,731
LINN 054													
PLEASANTON	D0344	394.5	390.0	-1.1	672.5	2,568,950	655.5	2,504,010	657.7	2,602,295	-64,940	33,345	98,285
JAYHAWK	D0346	637.5	635.0	-0.4	1,014.0	3,873,480	1,015.9	3,880,738	1,017.9	4,028,397	7,258	154,917	147,659
PRAIRIE VIEW	D0362	950.9	955.0	0.4	1,490.3	5,692,946	1,495.2	5,711,664	1,495.9	5,920,907	18,718	227,961	209,243
LOGAN 055													
OAKLEY	D0274	467.0	470.0	0.6	796.7	3,043,394	782.3	2,988,386	784.0	3,101,800	-55,008	58,406	113,414
TRIPLAINS	D0275	91.5	82.5	-9.8	214.7	820,154	214.4	819,008	214.7	847,797	-1,146	27,643	28,789
LYON 056													
NORTH LYON COUN	D0251	707.2	707.0	0.0	1,115.8	4,262,356	1,113.8	4,254,716	1,114.3	4,410,316	-7,640	147,960	155,600
SOUTHERN LYON C	D0252	638.6	618.0	-3.2	1,046.2	3,996,484	1,018.2	3,889,524	1,018.6	4,031,271	-106,960	34,787	141,747
EMPORIA	D0253	4,700.7	4,663.1	-0.8	5,498.4	21,003,888	5,502.5	21,019,550	5,574.4	22,114,311	15,662	1,110,423	1,094,761
MARION 057													
CENTRE	D0397	284.0	279.5	-1.6	540.4	2,064,328	534.8	2,042,936	534.7	2,114,021	-21,392	49,693	71,085
PEABODY-BURNS	D0398	446.5	436.5	-2.2	764.1	2,918,862	737.8	2,818,396	738.8	2,923,350	-100,466	4,488	104,954
MARION-FLORENCE	D0408	724.8	720.0	-0.7	1,110.5	4,242,110	1,106.1	4,225,302	1,107.9	4,385,938	-16,808	143,828	160,636
DURHAM-HILLSBOR	D0410	715.5	708.0	-1.0	1,097.6	4,192,832	1,094.7	4,181,754	1,095.4	4,336,404	-11,078	143,572	154,650
GOESSEL	D0411	304.8	296.0	-2.9	521.1	1,990,602	511.9	1,955,458	511.6	2,023,999	-35,144	33,397	68,541
MARSHALL 058													
MARYSVILLE	D0364	898.5	878.0	-2.3	1,378.7	5,266,634	1,340.6	5,121,092	1,341.3	5,311,195	-145,542	44,561	190,103
VERMILLION	D0380	604.0	585.5	-3.1	998.0	3,812,360	972.2	3,713,804	973.3	3,851,698	-98,556	39,338	137,894
AXTELL	D0488	342.7	333.0	-2.8	607.1	2,319,122	584.6	2,233,172	584.4	2,311,920	-85,950	-7,202	78,748
VALLEY HEIGHTS	D0498	474.8	458.0	-3.5	809.8	3,093,436	787.6	3,008,632	788.4	3,119,303	-84,804	25,867	110,671

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		+----- FTE ENROLLMENT -----+			2000-01		2001-02 CURRENT LAW		2001-02 PROPOSED PLAN		+-----+-----+-----			
COUNTY NAME	#	EST	INCR/	FTE	GEN	FTE	GEN	FTE	GEN	FTE	GEN	DIFF	DIFF	DIFF
DISTRICT NAME	#	9-20-00	9-20-01	DECR	WEIGHTED	FUND	WEIGHTED	FUND	WEIGHTED	FUND	WEIGHTED	(7 - 5)	(9 - 5)	(9 - 7)
		+-----+-----+-----			BUDGET		BUDGET		BUDGET		+-----+-----+-----			
MCPHERSON	059													
SMOKY VALLEY	D0400	997.6	970.0	-2.8	1,464.3	5,593,626	1,436.2	5,486,284	1,435.7	5,686,279		-107,342	92,653	199,995
MCPHERSON	D0418	2,622.2	2,575.0	-1.8	2,978.9	11,379,398	2,926.6	11,179,612	2,955.0	11,728,597		-199,786	349,199	548,985
CANTON-GALVA	D0419	420.2	422.0	0.4	684.8	2,615,936	694.8	2,654,136	695.0	2,749,918		38,200	133,982	95,782
MOUNDRIDGE	D0423	430.2	435.0	1.1	729.7	2,787,454	712.3	2,720,986	712.2	2,818,262		-66,468	30,808	97,276
INMAN	D0448	471.1	460.0	-2.4	770.5	2,943,310	754.4	2,881,808	754.3	2,985,136		-61,502	41,826	103,328
MEADE	060													
FWLER	D0225	159.3	164.5	3.3	347.3	1,326,686	339.3	1,296,126	339.7	1,342,263		-30,560	15,577	46,137
MEADE	D0226	490.5	465.5	-5.1	779.5	2,977,690	780.3	2,980,746	780.9	3,090,519		3,056	112,829	109,773
MIAMI	061													
OSAWATOMIE	D0367	1,224.5	1,224.5	0.0	1,639.0	6,260,980	1,632.0	6,234,240	1,638.0	6,491,447		-26,740	230,467	257,207
PAOLA	D0368	2,038.5	2,038.0	0.0	2,372.4	9,062,568	2,371.6	9,059,512	2,392.0	9,490,254		-3,056	427,686	430,742
LOUISBURG	D0416	1,338.5	1,350.0	0.9	1,729.8	6,607,836	1,742.1	6,654,822	1,741.9	6,905,067		46,986	297,231	250,245
MITCHELL	062													
WACONDA	D0272	526.0	523.0	-0.6	881.7	3,368,094	861.7	3,291,694	862.8	3,414,238		-76,400	46,144	122,544
BELOIT	D0273	760.8	748.0	-1.7	1,182.2	4,516,004	1,149.3	4,390,326	1,151.2	4,558,043		-125,678	42,039	167,717
MONTGOMERY	063													
CANEY VALLEY	D0436	951.3	955.0	0.4	1,363.6	5,208,952	1,370.1	5,233,782	1,372.8	5,437,124		24,830	228,172	203,342
COFFEYVILLE	D0445	2,130.3	2,100.0	-1.4	2,571.4	9,822,748	2,477.3	9,463,286	2,512.1	9,967,575		-359,462	144,827	504,289
INDEPENDENCE	D0446	2,172.1	2,172.0	0.0	2,503.2	9,562,224	2,473.3	9,448,006	2,503.2	9,933,813		-114,218	371,589	485,807
CHERRYVALE	D0447	643.2	640.0	-0.5	1,022.9	3,907,478	999.8	3,819,236	1,004.3	3,975,561		-88,242	68,083	156,325
MORRIS	064													
MORRIS COUNTY	D0417	1,005.2	959.5	-4.5	1,478.6	5,648,252	1,466.7	5,602,794	1,468.8	5,816,613		-45,458	168,361	213,819
MORTON	065													
ROLLA	D0217	228.0	220.0	-3.5	451.6	1,725,112	445.4	1,701,428	446.8	1,765,956		-23,684	40,844	64,528
ELKHART	D0218	496.7	485.0	-2.4	871.1	3,327,602	805.8	3,078,156	807.9	3,197,377		-249,446	-130,225	119,221
NEMAHA	066													
SABETHA	D0441	994.6	991.5	-0.3	1,458.3	5,570,706	1,436.4	5,487,048	1,437.5	5,693,617		-83,658	122,911	206,569
NEMAHA VALLEY S	D0442	507.6	497.0	-2.1	834.0	3,185,880	817.3	3,122,086	817.7	3,235,895		-63,794	50,015	113,809
B & B	D0451	255.0	254.5	-0.2	487.1	1,860,722	483.0	1,845,060	483.7	1,912,293		-15,662	51,571	67,233
NEOSHO	067													
ERIE-ST PAUL	D0101	1,151.0	1,118.0	-2.9	1,617.7	6,179,614	1,607.9	6,142,178	1,610.9	6,381,481		-37,436	201,867	239,303
CHANUTE PUBLIC	D0413	1,868.1	1,845.0	-1.2	2,186.8	8,353,576	2,118.9	8,094,198	2,146.6	8,519,219		-259,378	165,643	425,021
NESS	068													
NES TRE LA GO	D0301	54.0	49.0	-9.3	155.6	594,392	128.6	491,252	128.7	508,352		-103,140	-86,040	17,100
SMOKY HILL	D0302	136.0	122.5	-9.9	319.2	1,219,344	295.9	1,130,338	296.3	1,170,443		-89,006	-48,901	40,105
NESS CITY	D0303	295.1	265.5	-10.0	496.6	1,897,012	494.8	1,889,372	494.8	1,957,548		-7,640	60,536	68,176
AZINE	D0304	95.0	95.0	0.0	230.2	879,364	218.8	835,816	219.4	866,479		-43,548	-12,885	30,663

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		FTE ENROLLMENT			2000-01		2001-02 CURRENT LAW		2001-02 PROPOSED PLAN				
COUNTY NAME	#	EST	INCR/	FTE	GEN	FTE	GEN	FTE	GEN				
DISTRICT NAME	#	9-20-00	9-20-01	WEIGHTED	FUND	WEIGHTED	FUND	WEIGHTED	FUND	BUDGET	DIFF	DIFF	DIFF
					BUDGET	BUDGET	BUDGET	BUDGET	BUDGET		(7 - 5)	(9 - 5)	(9 - 7)

NORTON	069												
NORTON COMMUNIT	D0211	716.2	716.2	0.0	1,080.2	4,126,364	1,069.9	4,087,018	1,071.7	4,243,294	-39,346	116,930	156,276
NORTHERN VALLEY	D0212	182.5	176.5	-3.3	394.2	1,505,844	379.1	1,448,162	379.3	1,498,780	-57,682	-7,064	50,618
WEST SOLOMON VA	D0213	71.0	71.0	0.0	222.9	851,478	187.1	714,722	187.4	740,011	-136,756	-111,467	25,289
OSAGE	070												
OSAGE CITY	D0420	780.1	770.5	-1.2	1,145.9	4,377,338	1,143.9	4,369,698	1,146.5	4,540,069	-7,640	162,731	170,371
LYNDON	D0421	466.0	489.5	5.0	778.9	2,975,398	785.1	2,999,082	785.5	3,108,553	23,684	133,155	109,471
SANTA FE TRAIL	D0434	1,299.4	1,279.4	-1.5	1,741.7	6,653,294	1,730.5	6,610,510	1,732.9	6,867,471	-42,784	214,177	256,961
BURLINGAME	D0454	344.4	335.0	-2.7	590.9	2,257,238	575.6	2,198,792	576.8	2,282,000	-58,446	24,762	83,208
MARAIS DES CYGN	D0456	266.5	250.5	-6.0	510.2	1,948,964	491.2	1,876,384	492.2	1,946,226	-72,580	-2,738	69,842
OSBORNE	071												
OSBORNE COUNTY	D0392	451.5	450.1	-0.3	784.5	2,996,790	760.8	2,906,256	761.8	3,014,101	-90,534	17,311	107,845
OTTAWA	072												
NORTH OTTAWA CO	D0239	641.1	631.0	-1.6	1,071.6	4,093,512	1,037.6	3,963,632	1,038.0	4,107,949	-129,880	14,437	144,317
TWIN VALLEY	D0240	653.0	653.0	0.0	1,014.9	3,876,918	1,016.3	3,882,266	1,017.4	4,027,114	5,348	150,196	144,848
PAWNEE	073												
FT LARNED	D0495	1,005.6	998.0	-0.8	1,457.3	5,566,886	1,433.8	5,477,116	1,437.1	5,692,322	-89,770	125,436	215,206
PAWNEE HEIGHTS	D0496	162.4	155.0	-4.6	345.6	1,320,192	345.3	1,319,046	345.5	1,364,961	-1,146	44,769	45,915
PHILLIPS	074												
EASTERN HEIGHTS	D0324	178.5	159.5	-10.6	390.2	1,490,564	375.3	1,433,646	376.0	1,485,534	-56,918	-5,030	51,888
PHILLIPSBURG	D0325	657.0	622.0	-5.3	1,040.7	3,975,474	1,004.0	3,835,280	1,005.3	3,979,737	-140,194	4,263	144,457
LOGAN	D0326	215.5	212.0	-1.6	422.8	1,615,096	422.9	1,615,478	423.5	1,673,837	382	58,741	58,359
POTTAWATOMIE	075												
WAMEGO	D0320	1,398.5	1,407.0	0.6	1,774.2	6,777,444	1,781.7	6,806,094	1,783.8	7,072,242	28,650	294,798	266,148
KAW VALLEY	D0321	1,068.0	1,060.0	-0.7	1,496.9	5,718,158	1,504.4	5,746,808	1,505.3	5,962,821	28,650	244,663	216,013
ONAGA-HAVENSVIL	D0322	383.0	373.0	-2.6	674.7	2,577,354	652.1	2,491,022	652.0	2,579,212	-86,332	1,858	88,190
ROCK CREEK	D0323	779.2	779.2	0.0	1,231.6	4,704,712	1,214.1	4,637,862	1,214.8	4,808,862	-66,850	104,150	171,000
PRATT	076												
PRATT	D0382	1,244.6	1,220.0	-2.0	1,671.1	6,383,602	1,636.9	6,252,958	1,641.2	6,504,678	-130,644	121,076	251,720
SKYLINE SCHOOLS	D0438	405.5	390.0	-3.8	684.7	2,615,554	685.8	2,619,756	686.4	2,715,394	4,202	99,840	95,638
RAWLINS	077												
HERNDON	D0317	89.0	89.0	0.0	230.6	880,892	212.8	812,896	213.0	841,213	-67,996	-39,679	28,317
ATWOOD	D0318	383.0	363.0	-5.2	671.3	2,564,366	639.9	2,444,418	640.5	2,534,017	-119,948	-30,349	89,599
RENO	078												
HUTCHINSON PUBL	D0308	4,740.7	4,620.4	-2.5	5,405.8	20,650,156	5,300.5	20,247,910	5,376.9	21,339,808	-402,246	689,652	1,091,898
NICKERSON	D0309	1,238.9	1,235.0	-0.3	1,721.8	6,577,276	1,676.9	6,405,758	1,682.3	6,667,279	-171,518	90,003	261,521
FAIRFIELD	D0310	410.8	400.0	-2.6	736.3	2,812,666	712.6	2,722,132	712.8	2,819,533	-90,534	6,867	97,401
ETTY PRAIRIE	D0311	312.7	300.0	-4.1	541.9	2,070,058	535.7	2,046,374	535.6	2,118,667	-23,684	48,609	72,293
VEN PUBLIC SC	D0312	1,077.4	1,080.0	0.2	1,530.2	5,845,364	1,521.5	5,812,130	1,522.6	6,031,444	-33,234	186,080	219,314

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		FTE ENROLLMENT			2000-01			2001-02 CURRENT LAW			2001-02 PROPOSED PLAN		
COUNTY NAME	#	EST	INCR/	FTE	GEN	FTE	GEN	FTE	GEN	DIFF	DIFF	DIFF	
DISTRICT NAME	#	9-20-00	9-20-01	DECR	9-20-00	FUND	9-20-01	FUND	9-20-01	BUDGET	(7 - 5)	(9 - 5)	(9 - 7)
RENO	078												
BUHLER	D0313	2,205.5	2,205.5	0.0	2,605.5	9,953,010	2,572.5	9,826,950	2,594.8	10,295,376	-126,060	342,366	468,426
REPUBLIC	079												
PIKE VALLEY	D0426	286.0	284.0	-0.7	515.0	1,967,300	511.6	1,954,312	512.6	2,027,111	-12,988	59,811	72,799
BELLEVILLE	D0427	556.0	530.0	-4.7	937.9	3,582,778	888.9	3,395,598	889.9	3,522,000	-187,180	-60,778	126,402
HILLCREST RURAL	D0455	147.5	145.0	-1.7	330.3	1,261,746	323.0	1,233,860	323.3	1,277,103	-27,886	15,357	43,243
RICE	080												
STERLING	D0376	516.6	515.0	-0.3	819.1	3,128,962	821.4	3,137,748	823.2	3,257,977	8,786	129,015	120,229
CHASE	D0401	166.5	175.0	5.1	389.6	1,488,272	369.1	1,409,962	369.8	1,461,159	-78,310	-27,113	51,197
LYONS	D0405	895.3	885.0	-1.2	1,325.4	5,063,028	1,297.2	4,955,304	1,302.7	5,159,400	-107,724	96,372	204,096
LITTLE RIVER	D0444	266.9	261.0	-2.2	494.5	1,888,990	491.3	1,876,766	491.0	1,941,374	-12,224	52,384	64,608
RILEY	081												
RILEY COUNTY	D0378	583.9	601.0	2.9	967.6	3,696,232	969.5	3,703,490	969.4	3,836,186	7,258	139,954	132,696
MANHATTAN	D0383	5,494.0	5,447.0	-0.9	6,528.1	24,937,342	6,325.2	24,162,264	6,388.6	25,352,362	-775,078	415,020	1,190,098
BLUE VALLEY	D0384	261.5	260.0	-0.6	512.1	1,956,222	500.7	1,912,674	500.1	1,977,106	-43,548	20,884	64,432
ROOKS	082												
PALCO	D0269	157.0	151.5	-3.5	352.3	1,345,786	339.4	1,296,508	339.5	1,341,187	-49,278	-4,599	44,679
PLAINVILLE	D0270	400.7	390.0	-2.7	693.1	2,647,642	669.9	2,559,018	671.2	2,655,904	-88,624	8,262	96,886
STOCKTON	D0271	422.0	404.0	-4.3	713.2	2,724,424	698.3	2,667,506	699.9	2,769,175	-56,918	44,751	101,669
RUSH	083												
LACROSSE	D0395	348.9	339.6	-2.7	601.2	2,296,584	599.0	2,288,180	599.5	2,371,387	-8,404	74,803	83,207
OTIS-BISON	D0403	288.0	273.0	-5.2	534.7	2,042,554	510.9	1,951,638	511.4	2,022,474	-90,916	-20,080	70,836
RUSSELL	084												
PARADISE	D0399	153.5	150.0	-2.3	330.9	1,264,038	331.8	1,267,476	332.1	1,311,907	3,438	47,869	44,431
RUSSELL COUNTY	D0407	1,061.0	1,010.0	-4.8	1,512.1	5,776,222	1,465.2	5,597,064	1,467.9	5,815,531	-179,158	39,309	218,467
SALINE	085												
SALINA	D0305	7,413.3	7,400.0	-0.2	8,234.2	31,454,644	8,242.5	31,486,350	8,353.0	33,153,475	31,706	1,698,831	1,667,125
SOUTHEAST OF SA	D0306	655.5	655.5	0.0	1,078.1	4,118,342	1,065.8	4,071,356	1,064.8	4,213,779	-46,986	95,437	142,423
ELL-SALINE	D0307	436.7	437.0	0.1	775.1	2,960,882	755.5	2,886,010	755.3	2,987,971	-74,872	27,089	101,961
SCOTT	086												
SCOTT COUNTY	D0466	1,027.0	1,025.0	-0.2	1,468.8	5,610,816	1,440.7	5,503,474	1,443.6	5,718,646	-107,342	107,830	215,172
SEDGWICK	087												
WICHITA	D0259	45,696.1	45,508.7	-0.4	52,969.1	202,341,962	52,981.9	202,390,858	53,762.4	213,296,640	48,896	10,954,678	10,905,782
DERBY	D0260	6,497.9	6,495.5	0.0	7,369.7	28,152,254	7,313.3	27,936,806	7,388.2	29,321,534	-215,448	1,169,280	1,384,728
HAYSVILLE	D0261	4,307.3	4,400.0	2.2	4,962.0	18,954,840	5,065.1	19,348,682	5,115.6	20,297,908	393,842	1,343,068	949,226
VALLEY CENTER P	D0262	2,290.0	2,290.0	0.0	2,592.0	9,901,440	2,582.4	9,864,768	2,605.2	10,339,196	-36,672	437,756	474,428
MULVANE	D0263	1,928.5	1,930.0	0.1	2,182.3	8,336,386	2,177.4	8,317,668	2,196.8	8,718,502	-18,718	382,116	400,834
LEARWATER	D0264	1,161.9	1,181.0	1.6	1,586.4	6,060,048	1,592.4	6,082,968	1,592.2	6,309,310	22,920	249,262	226,342
ODDARD	D0265	3,543.9	3,670.0	3.6	4,062.6	15,519,132	4,350.3	16,618,146	4,380.0	17,374,880	1,099,014	1,855,748	756,734

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		FTE ENROLLMENT			2000-01		2001-02 CURRENT LAW		2001-02 PROPOSED PLAN				
COUNTY NAME	#	EST	EST	INCR/	FTE	GEN	FTE	GEN	FTE	GEN	DIFF	DIFF	DIFF
DISTRICT NAME	#	9-20-00	9-20-01	DECR	9-20-00	FUND	9-20-01	FUND	9-20-01	FUND	(7 - 5)	(9 - 5)	(9 - 7)
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SEDGWICK	087												
MAIZE	D0266	5,113.0	5,163.0	1.0	5,886.1	22,484,902	5,954.4	22,745,808	5,992.9	23,779,269	260,906	1,294,367	1,033,461
RENWICK	D0267	1,894.0	1,945.0	2.7	2,252.8	8,605,696	2,299.7	8,784,854	2,316.8	9,190,604	179,158	584,908	405,750
CHENEY	D0268	748.0	765.0	2.3	1,115.0	4,259,300	1,136.0	4,339,520	1,136.0	4,498,140	80,220	238,840	158,620
SEWARD 088													
LIBERAL	D0480	4,089.3	4,100.0	0.3	4,757.8	18,174,796	4,773.8	18,235,916	4,847.2	19,229,896	61,120	1,055,100	993,980
KISMET-PLAINS	D0483	703.5	710.5	1.0	1,171.8	4,476,276	1,170.2	4,470,164	1,172.9	4,640,997	-6,112	164,721	170,833
SHAWNEE 089													
SEAMAN	D0345	3,237.3	3,240.0	0.1	3,648.1	13,935,742	3,655.3	13,963,246	3,688.0	14,636,400	27,504	700,658	673,154
SILVER LAKE	D0372	700.5	690.0	-1.5	1,073.6	4,101,152	1,061.3	4,054,166	1,060.9	4,200,269	-46,986	99,117	146,103
AUBURN WASHBURN	D0437	4,893.6	4,827.0	-1.4	5,632.0	21,514,240	5,603.8	21,406,516	5,650.0	22,419,818	-107,724	905,578	1,013,302
SHAWNEE HEIGHTS	D0450	3,285.5	3,235.5	-1.5	3,842.0	14,676,440	3,804.8	14,534,336	3,835.7	15,218,863	-142,104	542,423	684,527
TOPEKA PUBLIC S	D0501	13,344.9	13,932.0	4.4	15,180.3	57,988,746	15,745.9	60,149,338	16,003.5	63,506,763	2,160,592	5,518,017	3,357,425
SHERIDAN 090													
HOXIE COMMUNITY	D0412	416.0	405.0	-2.6	712.9	2,723,278	691.6	2,641,912	691.6	2,736,389	-81,366	13,111	94,477
SHERMAN 091													
GOODLAND	D0352	1,128.0	1,090.0	-3.4	1,589.5	6,071,890	1,568.8	5,992,816	1,572.6	6,229,950	-79,074	158,060	237,134
SMITH 092													
SMITH CENTER	D0237	551.0	528.0	-4.2	918.5	3,508,670	901.8	3,444,876	903.4	3,574,606	-63,794	65,936	129,730
WEST SMITH COUN	D0238	202.0	194.0	-4.0	410.7	1,568,874	402.4	1,537,168	402.8	1,591,892	-31,706	23,018	54,724
STAFFORD 093													
STAFFORD	D0349	337.6	320.0	-5.2	560.4	2,140,728	560.4	2,140,728	562.5	2,225,479	0	84,751	84,751
ST JOHN-HUDSON	D0350	416.5	400.0	-4.0	701.4	2,679,348	694.3	2,652,226	695.5	2,751,641	-27,122	72,293	99,415
MACKSVILLE	D0351	285.5	278.0	-2.6	508.0	1,940,560	506.9	1,936,358	507.9	2,008,653	-4,202	68,093	72,295
STANTON 094													
STANTON COUNTY	D0452	526.1	521.0	-1.0	905.5	3,459,010	891.1	3,404,002	893.1	3,533,031	-55,008	74,021	129,029
STEVENS 095													
MOSCOW PUBLIC S	D0209	214.0	216.0	0.9	430.5	1,644,510	447.2	1,708,304	450.0	1,778,004	63,794	133,494	69,700
HUGOTON PUBLIC	D0210	1,001.5	1,001.5	0.0	1,416.0	5,409,120	1,422.0	5,432,040	1,427.1	5,652,789	22,920	243,669	220,749
SUMNER 096													
WELLINGTON	D0353	1,839.5	1,840.0	0.0	2,150.1	8,213,382	2,105.4	8,042,628	2,130.4	8,454,250	-170,754	240,868	411,622
CONWAY SPRINGS	D0356	577.9	575.0	-0.5	906.5	3,462,830	908.9	3,471,998	908.8	3,597,012	9,168	134,182	125,014
BELLE PLAINE	D0357	816.0	815.0	-0.1	1,239.1	4,733,362	1,232.3	4,707,386	1,235.2	4,890,293	-25,976	156,931	182,907
OXFORD	D0358	401.5	390.0	-2.9	697.8	2,665,596	665.6	2,542,592	666.3	2,636,502	-123,004	-29,094	93,910
ARGONIA PUBLIC	D0359	230.0	220.0	-4.3	458.7	1,752,234	441.4	1,686,148	441.9	1,746,941	-66,086	-5,293	60,793
CALDWELL	D0360	322.0	308.0	-4.3	547.1	2,089,922	532.2	2,033,004	533.5	2,110,823	-56,918	20,901	77,819
SOUTH HAVEN	D0509	265.5	265.0	-0.2	474.0	1,810,680	477.0	1,822,140	477.6	1,888,650	11,460	77,970	66,510

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)				
		FTE ENROLLMENT			2000-01		2001-02 CURRENT LAW		2001-02 PROPOSED PLAN								
COUNTY NAME	#	EST	INCR/	FTE	GEN	FTE	GEN	FTE	GEN								
DISTRICT NAME	#	9-20-00	9-20-01	DECR	WEIGHTED	FUND	BUDGET	WEIGHTED	FUND	BUDGET	9-20-01	WEIGHTED	FUND	BUDGET	DIFF	DIFF	DIFF
															(7 - 5)	(9 - 5)	(9 - 7)
THOMAS	097																
BREWSTER	D0314	160.5	150.0	-6.5	337.4	1,288,868		338.1	1,291,542		337.8		1,334,616		2,674	45,748	43,074
COLBY PUBLIC SC	D0315	1,065.0	1,023.0	-3.9	1,549.0	5,917,180		1,501.7	5,736,494		1,503.2		5,954,533		-180,686	37,353	218,039
GOLDEN PLAINS	D0316	169.5	166.5	-1.8	369.1	1,409,962		362.7	1,385,514		363.3		1,435,306		-24,448	25,344	49,792
TREGO	098																
WAKEENEY	D0208	499.3	480.5	-3.8	857.5	3,275,650		815.4	3,114,828		816.0		3,229,096		-160,822	-46,554	114,268
WABAUNSEE	099																
MILL CREEK VALL	D0329	504.8	500.0	-1.0	888.3	3,393,306		860.2	3,285,964		859.6		3,401,271		-107,342	7,965	115,307
WABAUNSEE EAST	D0330	570.6	560.0	-1.9	961.3	3,672,166		929.1	3,549,162		928.9		3,675,683		-123,004	3,517	126,521
WALLACE	100																
WALLACE COUNTY	D0241	267.5	254.0	-5.0	499.8	1,909,236		481.0	1,837,420		481.4		1,903,694		-71,816	-5,542	66,274
WESKAN	D0242	127.0	129.0	1.6	282.0	1,077,240		282.8	1,080,296		282.9		1,117,473		3,056	40,233	37,177
WASHINGTON	101																
NORTH CENTRAL	D0221	138.5	135.0	-2.5	323.2	1,234,624		309.4	1,181,908		309.6		1,222,835		-52,716	-11,789	40,927
WASHINGTON SCHO	D0222	354.5	351.0	-1.0	604.9	2,310,718		594.2	2,269,844		594.8		2,353,250		-40,874	42,532	83,406
BARNES	D0223	392.4	382.4	-2.5	690.8	2,638,856		681.0	2,601,420		681.5		2,695,561		-37,436	56,705	94,141
CLIFTON-CLYDE	D0224	342.3	320.0	-6.5	631.0	2,410,420		589.5	2,251,890		589.6		2,332,356		-158,530	-78,064	80,466
WICHITA	102																
LEOTI	D0467	462.0	440.5	-4.7	788.0	3,010,160		775.3	2,961,646		776.6		3,072,366		-48,514	62,206	110,720
WILSON	103																
ALTOONA-MIDWAY	D0387	327.5	325.5	-0.6	594.5	2,270,990		578.5	2,209,870		579.5		2,292,008		-61,120	21,018	82,138
NEODESHA	D0461	809.7	820.0	1.3	1,199.0	4,580,180		1,192.3	4,554,586		1,195.5		4,734,395		-25,594	154,215	179,809
FREDONIA	D0484	876.7	844.0	-3.7	1,329.3	5,077,926		1,304.4	4,982,808		1,308.3		5,180,194		-95,118	102,268	197,386
WOODSON	104																
WOODSON	D0366	566.5	575.0	1.5	936.5	3,577,430		920.1	3,514,782		921.5		3,646,896		-62,648	69,466	132,114
WYANDOTTE	105																
TURNER-KANSAS C	D0202	3,489.3	3,490.0	0.0	4,008.2	15,311,324		4,199.9	16,043,618		4,252.2		16,864,706		732,294	1,553,382	821,088
PIPER-KANSAS CI	D0203	1,259.5	1,285.0	2.0	1,677.9	6,409,578		1,682.1	6,425,622		1,680.4		6,660,512		16,044	250,934	234,890
BONNER SPRINGS	D0204	2,195.0	2,195.0	0.0	2,456.8	9,384,976		2,550.9	9,744,438		2,577.0		10,224,190		359,462	839,214	479,752
KANSAS CITY	D0500	20,066.6	20,108.5	0.2	23,460.7	89,619,874		23,364.3	89,251,626		23,774.9		94,320,131		-368,248	4,700,257	5,068,505
STATE TOTALS		447,925.5	447,446.2	-452.4	575,213.0	2,197,313,660		573,865.2	2,192,165,064		578,247.1		2,292,390,512		-5,148,596	95,076,852	100,225,448



Craig Grant Testimony
Senate Education Committee
March 14, 2001

Thank you, Mr. Chairman. I am Craig Grant and I represent Kansas NEA. I appreciate this opportunity to present some results of a recent poll that we believe you would find interesting.

In a statewide poll conducted from March 5-7, Kansas voters who had voted in the last two elections supported an increase in state taxes to help fund increases in public school funding. Kansas National Education Association commissioned the poll, which was conducted by Jayhawk Consulting Services. 800 calls were completed statewide, with 200 calls completed in each Congressional District.

In the poll, 65% of those asked indicated that they would support increased taxes for public schools in this state. 35% indicated they would not support a tax increase. With this number of calls, there is a 97% level of confidence in the statewide poll and a 92% level of confidence in the Congressional District numbers.

The Congressional District data was as follows:

	<u>District 1</u>	<u>District 2</u>	<u>District 3</u>	<u>District 4</u>
Would increase taxes	65%	59%	64%	70%
Would not increase taxes	35%	41%	36%	30%

The most popular reasons for raising taxes were for higher teacher salaries, lower class sizes, and increased funding for special education. Increases in sales taxes and alcohol/tobacco taxes were the most popular with those indicating a preference.

Kansas NEA believes that this is the first scientific poll done on this subject released to the public. We hope that you find the information interesting and helpful in your deliberations. Thank you for this opportunity.

*Senate Education
3-15-01
Attachment 4*

Answer Sheet

Sample Assessment Questions—Social Studies

Elementary Level

What must you use in order to give the absolute location of any place on Earth?

- a) Continental location
- b) International dateline
- c) Hemisphere
- d) North and South Poles
- e) Latitude and longitude

Middle Level

Which statement is true concerning the role of the Electoral College in the election of an American President?

- a) Being elected President requires winning a majority of the popular vote.
- b) The Presidential election is no longer determined by the Electoral College.
- c) To be elected, a candidate must win a majority of both the popular and electoral votes.
- d) A candidate can receive a majority of the electoral vote and less than a majority of the popular vote.

High School Level

History shows us that civilizations rise and fall. Which of the following was the primary reason the Roman Empire (27 BC – 476 AD), the Ottoman Empire (1453 – 1920), and the Chinese Qing Dynasty (1644 – 1911) civilizations fell?

- a) Natural resources were lost.
- b) Technological advances were not made.
- c) Transportation systems broke down.
- d) The written language was lost.
- e) Internal problems led to eventual conquest.

Sample Assessment Questions—Science

Elementary Level

As a spaceship leaves orbit and re-enters the Earth's atmosphere, it begins to get hot and glow. Which best explains why this happens?

- a) The increasing force of gravity causes the spaceship to become hot.
- b) Friction heats the spaceship as it passes through the Earth's atmosphere.
- c) Sunlight reflected from the spaceship's surface heats it.
- d) Electricity in the air heats up the spaceship.

Middle Level

Kang and Jose pulled their identical sleds to the top of a hill. Kang loaded his sled with bricks and Jose did not put anything extra in his sled. The two boys, approximately the same size, got in the sleds. Then they had a friend start them with an equal push down the hill. Which hypothesis is most likely the one they were testing?

- a) The heavier an object, the more momentum it will have.
- b) The force of sliding friction is greater than the force of rolling friction.
- c) The size of the frictional force is determined by the kind of surfaces rubbing together.
- d) The faster an object is traveling, the more momentum it will have.

High School Level

An antacid seltzer tablet is dropped into each of two glasses containing equal amounts of water. The temperature of the water is 50°C in Glass 1 and 10°C in Glass 2. In each glass, bubbles of gas are released as the tablet dissolves. It takes 30 seconds for the tablet to react completely in Glass 1 and 100 seconds for the tablet to react completely in Glass 2. What conclusion can be made based on these results?

- a) Increasing the volume of water increases the rate at which the antacid seltzer reacts with water.
- b) The rate of all chemical reactions increases as the temperature increases.
- c) The rate of chemical reactions doubles for every 10°C increase in temperature.
- d) The rate at which the antacid seltzer reacts with water is faster in hot water than in cold water.

Sample Assessment Questions—Mathematics

Elementary Level

Golden Crisp Cereal is having a special mail-in offer. The items below can be ordered with box labels, plus postage and handling.

Item	Labels Needed for Each Item	Postage and Handling for Each Item
Poster	2	\$1.00
T-shirt	4	\$2.50
Radio	6	\$3.00

Juanita is ordering 3 posters and one T-shirt. What does she need to send in?

- a) 10 labels and \$3.00
- b) 4 labels and \$5.50
- c) 4 labels and \$6.00
- d) 10 labels and \$3.50
- e) 10 labels and \$5.50

Middle Level

Which of the following questions could be answered correctly by solving the equation $x + 107 = 113.2$?

- a) One day the temperature was 107° and the next day it was 113.2° . What was the average temperature for the two days?
- b) Sandy weighs 107 pounds. Her cat and Sandy together weigh 113.2 pounds. How much does Sandy's cat weigh?
- c) The winter coat Jeff saw was priced at \$113.20. After making one layaway payment of \$107.00, how much does he still owe?
- d) The width of a toy house room is 107cm. The length is 113.2 cm. What is the perimeter of the room?

High School Level

An electronics store is selling inexpensive Compact Disc (CD) players. When a store employee did a check of the inventory, she found that 10 of the 150 CD players were defective. Which statement is true?

- a) The odds against selecting a defective CD player are 14:1.
- b) The probability of getting a defective CD player is $1/14$.
- c) The odds in favor of selecting a defective player are 1:15.
- d) The probability of not getting a defective player is $10/15$.