

MINUTES OF THE SENATE COMMITTEE ON EDUCATION.

The meeting was called to order by Chairman Senator Dwayne Umbarger at 1:15 p.m. on February 15, 2001 in Room 514-S of the Capitol.

All members were present except: Senator Schodorf (excused)

Committee staff present: Ben Barrett, Legislative Research
Avis Swartzman, Revisor of Statutes
Eric Wimmer, Intern

Conferees appearing before the committee: Ben Barrett, Legislative Research Department
Dale Dennis, Deputy Commissioner of Education

Others attending: See Attached List

Chairman Umbarger updated the Committee on a meeting that he, Senators Vratil, Downey and Oleen, Ben Barrett and Dale Dennis had last evening to discuss narrowing the focus on what they wanted to accomplish in the Senate Education Committee this year. There has been a lot of discussion about the school finance bill and they discussed what they felt was needed and attainable. The Committee has heard a lot about the issues in the last weeks from the various districts telling about the challenges they are facing in providing a quality education to our kids. Numerous issues arose, childhood education, teacher shortages, methods of funding, special education, high energy costs, more equitable funding between school districts, and the need for building improvements. The group addressed many of those issues with a lot of focus on base state aid per pupil, special education, correlation weighting and other issues. They also focused on where to find the dollars to fund these issues.

Chairman Umbarger introduced Ben Barrett, Legislative Research Department, to explain the proposed school finance plan to the rest of the Committee. (Attachment 1) **(NOTE: Correction of a date from July 1, 2001 to June 1, 2001 was made to the information in the original Attachment 1, dated 2-15-01. The information was revised on February 15, 2001. It is the revised copy that is Attachment 1)** The information includes the spending proposals for fiscal year 2002 developed by the group that met last evening. The figures are a comparison of the Governor's recommendation, the group's proposal and the difference in cost above the Governor's plan. The revenue source for the proposed plan is from an increase in sales and use tax beginning June 1, 2001, by 0.2 of a cent per year for the next three years.

Chairman Umbarger introduced Dale Dennis, Deputy Commissioner of Education to give the Committee a comparison of current law and the proposed plan. (Attachment 2) Dale answered questions for the Committee regarding the information he presented.

Chairman Umbarger stated that there were other proposals for financing the plan discussed, such as tax on cigarettes and alcohol and also income tax. The group understands that this is not the perfect plan and that it will probably not be the final plan. The group discussed virtually everything from adding to the base, special education, correlation weighting, early childhood development, teacher shortage, etc. but just because a specific proposal isn't in this proposal, it does not mean that they rejected it, it just means that they didn't put it in. No one in the group got everything they wanted. It is a compromise and is still open for discussion. The group does intend that the plan be passed out as a school finance plan and a revenue source in the same package. It is the hope that this plan will not be held up because of differences of opinion, but rather that the Committee could send out unanimously a plan of this magnitude with the promise that all will be behind a financing source. The poorest areas may be hit heavily with a sales tax increase, but those areas are also going to gain in a much greater proportion than other areas. The

CONTINUATION SHEET

February 15, 2001

Committee was urged to think about the plan first, the funding next and not let the bill get hung up in the Committee on a financing source once a plan is agreed on.

The meeting was adjourned. The next meeting is scheduled for Monday, February 19 at 1:30 p.m.

For Senate Education Committee:

PROPOSED SCHOOL FINANCE PLAN SPENDING INCREASES

	<u>Governor</u>	<u>FY 2002 Proposed Plan</u>	<u>SGF Added Cost (in millions)</u>
BSAPP	\$3,870	\$3,910	\$22.9
Correlation Weight	1,725	1,685	17.5
Special Education	85.3% excess cost	92.5% excess cost	22.0
Extended Learning Time (K-3)	NA	students not meeting state and local standards	6.0

Parent Education Program	\$2.0 million tobacco money (includes 3 year olds and some program expansion)	\$2.0 SGF (includes 3 year olds and some program expansion)	2.0
Mentor Teachers	no change	funds current law/including probationary teachers	1.5
Teacher Scholarship/ Certification Support	NA	teacher scholarship pro- gram expansion and ESU board certified support program	1.5
Alternative Compensation Plans	NA	competitive grants (see SB 191)	1.0
Inservice Education	no change from prior year	inc. percent of formula funded	0.5
Funding Study	current formula	suitable education	<u>0.05</u>
		TOTAL:	\$74.95

Senate Education Committee
Date: 2-15-01

Attachment # 1

SCHOOL FINANCE COMMITMENTS: YEARS TWO AND THREE

	<u>FY 2003</u>	<u>FY 2004</u>
BSAPP	\$4,000 (\$52.0 million)	\$4,090 (\$52.0 million)
Correlation Weight	1,645 (18.0 million)	1,605 (19.0 million)
Special Education	est. 96% excess cost (22.0 million)	maintain 96% excess cost (12.0 million)

REVENUE SOURCE

Increase sales and use tax beginning June 1, 2001, by 0.2 percentage points per year. Est: \$76.1 million in FY 2002, \$79.2 million in FY 2003, and \$82.2 million in FY 2004.



Kansas State Department of Education

120 S.E. 10th Avenue
Topeka, Kansas 66612-1182

February 15, 2001

TO: Senator Dwayne Umbarger
FROM: Dale M. Dennis, Deputy
Commissioner of Education
SUBJECT: School Finance--Comparison of Current Law and Proposed Plan

Attached is a computer printout (L0113) which shows the 2000-01 general fund budget, the 2001-2002 general fund budget under current law, and a proposed plan. Please review the column explanation carefully. This information has been provided in county order.

Listed below is a comparison of the current law for 2000-01 and 2001-02 and the proposed plan for 2001-02.

	<u>2000-01 Current Law</u>	<u>2001-02 Current Law</u>	<u>2001-02 Proposed Plan</u>
Correlation Weighting	6.3211% 1725 FTE	6.3211% 1725 FTE	7.7659% 1685 FTE
Base State Aid Per Pupil	\$ 3,820	\$ 3,820	\$ 3,910

Senate Education
2-15-01
Attachment 2

COLUMN EXPLANATION

COLUMN	1 --	September 20, 2000, Estimated FTE enrollment
	2 --	September 20, 2001, Estimated FTE enrollment (based on school district estimates)
	3 --	Percentage increase/decrease (Column 2 - 1 ÷ 1)
	4 --	September 20, 2000, Estimated FTE weighted enrollment (based on current law)
	5 --	2000-01 Estimated general fund budget (current law--\$3,820)
	6 --	September 20, 2001, Estimated FTE weighted enrollment (based on current law)
	7 --	2001-2002 Estimated general fund budget (current law--\$3,820)
	8 --	September 20, 2001, Estimated FTE weighted (Proposed plan--\$3,910 and reduce correlation weighting from 1725 to 1685 students)
	9 --	2001-2002 Estimated general fund budget (Proposed plan--\$3,910 and reduce correlation weighting from 1725 to 1685 students)
	10 --	Difference (Column 7 - 5)
	11 --	Difference (Column 9 - 5)
	12 --	Difference (Column 9 - 7)

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		FTE ENROLLMENT			2000-01		2001-02 CURRENT LAW		2001-02 PROPOSED PLAN				
COUNTY NAME	#	EST	INCR/	FTE	GEN	FTE	GEN	FTE	GEN	DIFF	DIFF	DIFF	
DISTRICT NAME	#	9-20-00	9-20-01	WEIGHTED	FUND	9-20-01	FUND	9-20-01	FUND	(7 - 5)	(9 - 5)	(9 - 7)	

ALLEN	001												
MARMATON VALLEY	D0256	415.5	405.0	-2.5	708.0	2,704,560	693.2	2,648,024	692.4	2,707,284	-56,536	2,724	59,260
IOLA	D0257	1,588.8	1,569.0	-1.2	1,933.6	7,386,352	1,912.0	7,303,840	1,910.4	7,469,664	-82,512	83,312	165,824
HUMBOLDT	D0258	529.4	525.0	-0.8	832.7	3,180,914	832.4	3,179,768	831.9	3,252,729	-1,146	71,815	72,961
ANDERSON	002												
GARNETT	D0365	1,132.8	1,108.0	-2.2	1,597.6	6,102,832	1,594.0	6,089,080	1,592.0	6,224,720	-13,752	121,888	135,640
CREST	D0479	257.0	270.0	5.1	515.8	1,970,356	501.8	1,916,876	501.0	1,958,910	-53,480	-11,446	42,034
ATCHISON	003												
ATCHISON CO COM	D0377	765.5	740.0	-3.3	1,230.6	4,700,892	1,201.8	4,590,876	1,199.8	4,691,218	-110,016	-9,674	100,342
ATCHISON PUBLIC	D0409	1,626.6	1,626.6	0.0	1,907.7	7,287,414	1,908.5	7,290,470	1,907.5	7,458,325	3,056	170,911	167,855
BARBER	004												
BARBER COUNTY N	D0254	676.5	661.5	-2.2	1,093.7	4,177,934	1,048.5	4,005,270	1,047.3	4,094,943	-172,664	-82,991	89,673
SOUTH BARBER	D0255	329.0	323.0	-1.8	568.3	2,170,906	566.2	2,162,884	565.3	2,210,323	-8,022	39,417	47,439
BARTON	005												
CLAPLIN	D0354	331.7	321.0	-3.2	557.9	2,131,178	555.7	2,122,774	555.1	2,170,441	-8,404	39,263	47,667
ELLINWOOD PUBLI	D0355	578.8	570.0	-1.5	934.4	3,569,408	906.7	3,463,594	906.2	3,543,242	-105,814	-26,166	79,648
GREAT BEND	D0428	3,113.8	3,080.0	-1.1	3,564.7	13,617,154	3,547.4	13,551,068	3,591.0	14,040,810	-66,086	423,656	489,742
HOISINGTON	D0431	708.0	670.0	-5.4	1,117.9	4,270,378	1,068.4	4,081,288	1,067.7	4,174,707	-189,090	-95,671	93,419
BOURBON	006												
FORT SCOTT	D0234	2,041.8	2,042.0	0.0	2,384.1	9,107,262	2,361.8	9,022,076	2,388.9	9,340,599	-85,186	233,337	318,523
UNIONTOWN	D0235	507.0	506.0	-0.2	845.2	3,228,664	853.5	3,260,370	851.9	3,330,929	31,706	102,265	70,559
BROWN	007												
HIAWATHA	D0415	1,037.5	1,024.5	-1.3	1,494.4	5,708,608	1,481.6	5,659,712	1,480.0	5,786,800	-48,896	78,192	127,088
SOUTH BROWN COU	D0430	719.6	715.0	-0.6	1,127.0	4,305,140	1,128.0	4,308,960	1,126.7	4,405,397	3,820	100,257	96,437
BUTLER	008												
BLUESTEM	D0205	746.7	750.0	0.4	1,200.0	4,584,000	1,186.8	4,533,576	1,184.7	4,632,177	-50,424	48,177	98,601
REMINGTON-WHITE	D0206	539.0	540.0	0.2	894.1	3,415,462	891.2	3,404,384	889.5	3,477,945	-11,078	62,483	73,561
CIRCLE	D0375	1,486.5	1,500.0	0.9	1,860.0	7,105,200	1,877.2	7,170,904	1,874.6	7,329,686	65,704	224,486	158,782
ANDOVER	D0385	2,862.6	2,873.0	0.4	3,362.5	12,844,750	3,510.5	13,410,110	3,549.9	13,880,109	565,360	1,035,359	469,999
ROSE HILL PUBLI	D0394	1,827.5	1,825.0	-0.1	2,058.1	7,861,942	2,061.0	7,873,020	2,085.5	8,154,305	11,078	292,363	281,285
DOUGLASS PUBLIC	D0396	877.5	870.0	-0.9	1,303.0	4,977,460	1,286.0	4,912,520	1,284.8	5,023,568	-64,940	46,108	111,048
AUGUSTA	D0402	2,147.3	2,107.3	-1.9	2,452.4	9,368,168	2,407.3	9,195,886	2,436.8	9,527,888	-172,282	159,720	332,002
EL DORADO	D0490	2,083.7	2,042.0	-2.0	2,404.9	9,186,718	2,352.0	8,984,640	2,380.6	9,308,146	-202,078	121,428	323,506
FLINTHILLS	D0492	341.0	341.0	0.0	600.1	2,292,382	601.4	2,297,348	600.2	2,346,782	4,966	54,400	49,434
CHASE	009												
CHASE COUNTY	D0284	472.0	460.0	-2.5	812.1	3,102,222	787.2	3,007,104	785.8	3,072,478	-95,118	-29,744	65,374

2-4

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		FTE ENROLLMENT				2000-01		2001-02 CURRENT LAW		2001-02 PROPOSED PLAN			
COUNTY NAME	#	EST	INCR/	FTE	GEN	FTE	GEN	FTE	GEN	DIFF	DIFF	DIFF	
DISTRICT NAME	#	9-20-00	9-20-01	DECR	9-20-00	FUND	9-20-01	FUND	9-20-01	BUDGET	(7 - 5)	(9 - 5)	(9 - 7)

CHAUTAUQUA	010												
CEDAR VALE	D0285	208.0	210.0	1.0	417.9	1,596,378	487.2	1,861,104	486.9	1,903,779	264,726	307,401	42,675
CHAUTAUQUA COUN	D0286	474.1	458.0	-3.4	846.3	3,232,866	798.3	3,049,506	797.3	3,117,443	-183,360	-115,423	67,937

CHEROKEE	011												
RIVERTON	D0404	787.0	780.0	-0.9	1,217.2	4,649,704	1,200.6	4,586,292	1,199.5	4,690,045	-63,412	40,341	103,753
COLUMBUS	D0493	1,343.2	1,345.0	0.1	1,812.7	6,924,514	1,806.5	6,900,830	1,804.2	7,054,422	-23,684	129,908	153,592
GALENA	D0499	787.5	777.5	-1.3	1,161.9	4,438,458	1,155.4	4,413,628	1,155.2	4,516,832	-24,830	78,374	103,204
BAXTER SPRINGS	D0508	863.0	860.0	-0.3	1,248.1	4,767,742	1,242.7	4,747,114	1,242.5	4,858,175	-20,628	90,433	111,061

CHEYENNE	012												
CHEYLIN	D0103	171.5	172.5	0.6	379.9	1,451,218	378.3	1,445,106	377.6	1,476,416	-6,112	25,198	31,310
ST FRANCIS COMM	D0297	421.5	408.0	-3.2	718.1	2,743,142	697.4	2,664,068	696.5	2,723,315	-79,074	-19,827	59,247

CLARK	013												
MINNEOLA	D0219	256.3	248.8	-2.9	473.5	1,808,770	460.2	1,757,964	459.9	1,798,209	-50,806	-10,561	40,245
ASHLAND	D0220	255.3	260.7	2.1	483.5	1,846,970	480.0	1,833,600	479.3	1,874,063	-13,370	27,093	40,463

CLAY	014												
CLAY CENTER	D0379	1,526.0	1,500.0	-1.7	1,903.8	7,272,516	1,889.4	7,217,508	1,887.2	7,378,952	-55,008	106,436	161,444

CLOUD	015												
CONCORDIA	D0333	1,235.7	1,200.0	-2.9	1,665.8	6,363,356	1,646.8	6,290,776	1,645.4	6,433,514	-72,580	70,158	142,738
SOUTHERN CLOUD	D0334	236.5	226.5	-4.2	454.3	1,735,426	438.9	1,676,598	438.5	1,714,535	-58,828	-20,891	37,937

COFFEY	016												
LEBO-WAVERLY	D0243	582.5	584.0	0.3	928.7	3,547,634	921.6	3,520,512	920.9	3,600,719	-27,122	53,085	80,207
BURLINGTON	D0244	919.9	900.0	-2.2	1,317.0	5,030,940	1,303.7	4,980,134	1,302.6	5,093,166	-50,806	62,226	113,032
LEROY-GRIDLEY	D0245	335.5	330.5	-1.5	590.1	2,254,182	561.8	2,146,076	561.3	2,194,683	-108,106	-59,499	48,607

COMANCHE	017												
COMANCHE COUNTY	D0300	318.5	315.5	-0.9	580.3	2,216,746	566.2	2,162,884	564.9	2,208,759	-53,862	-7,987	45,875

COWLEY	018												
CENTRAL	D0462	376.2	370.0	-1.6	705.6	2,695,392	660.6	2,523,492	659.5	2,578,645	-171,900	-116,747	55,153
UDALL	D0463	321.0	315.0	-1.9	543.0	2,074,260	543.1	2,074,642	542.5	2,121,175	382	46,915	46,533
WINFIELD	D0465	2,639.1	2,639.1	0.0	3,016.8	11,524,176	3,020.1	11,536,782	3,055.5	11,947,005	12,606	422,829	410,223
ARKANSAS CITY	D0470	2,743.8	2,810.0	2.4	3,257.3	12,442,886	3,274.1	12,507,062	3,311.8	12,949,138	64,176	506,252	442,076
DEXTER	D0471	199.0	190.0	-4.5	401.7	1,534,494	392.5	1,499,350	392.1	1,533,111	-35,144	-1,383	33,761

CRAWFORD	019												
NORTHEAST	D0246	526.5	530.0	0.7	872.6	3,333,332	854.3	3,263,426	853.4	3,336,794	-69,906	3,462	73,368
CHEROKEE	D0247	829.5	833.0	0.4	1,246.5	4,761,630	1,247.4	4,765,068	1,245.9	4,871,469	3,438	109,839	106,401
GIRARD	D0248	1,119.1	1,104.0	-1.3	1,549.0	5,917,180	1,544.7	5,900,754	1,543.3	6,034,303	-16,426	117,123	133,549
FRONTENAC PUBLI	D0249	704.5	720.0	2.2	1,036.1	3,957,902	1,055.3	4,031,246	1,055.1	4,125,441	73,344	167,539	94,195
PITTSBURG	D0250	2,516.1	2,516.1	0.0	2,887.4	11,029,868	2,866.4	10,949,648	2,901.4	11,344,474	-80,220	314,606	394,826

2-5

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		FTE ENROLLMENT			2000-01		2001-02 CURRENT LAW		2001-02 PROPOSED PLAN				
COUNTY NAME	#	EST	INCR/	FTE	GEN	FTE	GEN	FTE	GEN		DIFF	DIFF	DIFF
DISTRICT NAME	#	9-20-00	9-20-01	9-20-00	FUND	9-20-01	BUDGET	9-20-01	BUDGET		(7 - 5)	(9 - 5)	(9 - 7)

DECATUR	020												
OBERLIN	D0294	494.0	490.0	-0.8	857.2	3,274,504	820.8	3,135,456	819.8	3,205,418	-139,048	-69,086	69,962
PRAIRIE HEIGHTS	D0295	87.0	83.0	-4.6	213.3	814,806	203.3	776,606	203.0	793,730	-38,200	-21,076	17,124
DICKINSON	021												
SOLOMON	D0393	449.0	449.0	0.0	725.3	2,770,646	725.2	2,770,264	724.6	2,833,186	-382	62,540	62,922
ABILENE	D0435	1,424.3	1,409.0	-1.1	1,801.9	6,883,258	1,779.6	6,798,072	1,778.4	6,953,544	-85,186	70,286	155,472
CHAPMAN	D0473	1,148.6	1,112.0	-3.2	1,686.0	6,440,520	1,632.4	6,235,768	1,630.0	6,373,300	-204,752	-67,220	137,532
RURAL VISTA	D0481	446.6	446.6	0.0	737.2	2,816,104	738.1	2,819,542	737.2	2,882,452	3,438	66,348	62,910
HERINGTON	D0487	540.5	529.0	-2.1	878.2	3,354,724	846.1	3,232,102	845.8	3,307,078	-122,622	-47,646	74,976
DONIPHAN	022												
WATHENA	D0406	410.0	415.0	1.2	666.7	2,546,794	675.9	2,581,938	675.5	2,641,205	35,144	94,411	59,267
HIGHLAND	D0425	261.0	260.0	-0.4	479.4	1,831,308	473.2	1,807,624	472.8	1,848,648	-23,684	17,340	41,024
TROY PUBLIC SCH	D0429	389.0	389.0	0.0	647.2	2,472,304	642.3	2,453,586	641.7	2,509,047	-18,718	36,743	55,461
MIDWAY SCHOOLS	D0433	220.0	114.0	-48.2	437.6	1,671,632	427.1	1,631,522	426.6	1,668,006	-40,110	-3,626	36,484
ELWOOD	D0486	346.0	355.0	2.6	557.1	2,128,122	570.7	2,180,074	570.7	2,231,437	51,952	103,315	51,363
DOUGLAS	023												
BALDWIN CITY	D0348	1,320.0	1,325.0	0.4	1,707.6	6,523,032	1,713.8	6,546,716	1,711.9	6,693,529	23,684	170,497	146,813
EUDORA	D0491	1,133.3	1,137.0	0.3	1,493.3	5,704,406	1,497.6	5,720,832	1,497.0	5,853,270	16,426	148,864	132,438
LAWRENCE	D0497	10,035.9	10,076.9	0.4	11,312.2	43,212,604	11,255.4	42,995,628	11,396.2	44,559,142	-216,976	1,346,538	1,563,514
EDWARDS	024												
KINSLEY-OFFERLE	D0347	292.6	267.0	-8.7	565.1	2,158,682	513.0	1,959,660	512.4	2,003,484	-199,022	-155,198	43,824
LEWIS	D0502	178.5	181.0	1.4	366.5	1,400,030	363.4	1,388,188	363.0	1,419,330	-11,842	19,300	31,142
ELK	025												
WEST ELK	D0282	496.2	480.0	-3.3	839.7	3,207,654	829.1	3,167,162	827.7	3,236,307	-40,492	28,653	69,145
ELK VALLEY	D0283	223.4	225.0	0.7	438.1	1,673,542	442.5	1,690,350	442.1	1,728,611	16,808	55,069	38,261
ELLIS	026												
ELLIS	D0388	374.0	370.0	-1.1	615.7	2,351,974	616.4	2,354,648	616.0	2,408,560	2,674	56,586	53,912
VICTORIA	D0432	305.2	290.0	-5.0	513.3	1,960,806	511.4	1,953,548	511.0	1,998,010	-7,258	37,204	44,462
HAYS	D0489	3,247.1	3,235.0	-0.4	3,818.9	14,588,198	3,736.5	14,273,430	3,780.6	14,782,146	-314,768	193,948	508,716
ELLSWORTH	027												
ELLSWORTH	D0327	704.5	655.0	-7.0	1,146.2	4,378,484	1,107.1	4,229,122	1,105.5	4,322,505	-149,362	-55,979	93,383
LORRAINE	D0328	517.5	492.0	-4.9	910.2	3,476,964	864.1	3,300,862	862.9	3,373,939	-176,102	-103,025	73,077
FINNEY	028												
HOLCOMB	D0363	882.5	910.0	3.1	1,297.9	4,957,978	1,417.3	5,414,086	1,416.5	5,538,515	456,108	580,537	124,429
GARDEN CITY	D0457	7,328.1	7,328.1	0.0	8,699.1	33,230,562	8,709.2	33,269,144	8,807.2	34,436,152	38,582	1,205,590	1,167,008
FORD	029												
SPEARVILLE	D0381	344.5	330.0	-4.2	588.1	2,246,542	566.4	2,163,648	566.0	2,213,060	-82,894	-33,482	49,412
DODGE CITY	D0443	5,237.7	5,363.0	2.4	6,357.2	24,284,504	6,638.1	25,357,542	6,708.3	26,229,453	1,073,038	1,944,949	871,911
WCKLIN	D0459	340.5	325.0	-4.6	577.5	2,206,050	575.7	2,199,174	574.9	2,247,859	-6,876	41,809	48,685

2-6

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)		
		----- FTE ENROLLMENT -----			2000-01		2001-02 CURRENT LAW		2001-02 PROPOSED PLAN						
COUNTY NAME	#	EST	INCR/	FTE	GEN	FTE	GEN	FTE	GEN		DIFF	DIFF	DIFF		
DISTRICT NAME	#	9-20-00	9-20-01	DECR	9-20-00	FUND	BUDGET	9-20-01	BUDGET	9-20-01	FUND	BUDGET	(7 - 5)	(9 - 5)	(9 - 7)

FRANKLIN	030														
WEST FRANKLIN	D0287	945.9	950.0	0.4	1,406.5	5,372,830	1,399.7	5,346,854	1,397.8	5,465,398	-25,976	92,568	118,544		
CENTRAL HEIGHTS	D0288	640.0	640.0	0.0	1,064.1	4,064,862	1,041.1	3,977,002	1,039.3	4,063,663	-87,860	-1,199	86,661		
WELLSVILLE	D0289	751.5	766.0	1.9	1,141.6	4,360,912	1,147.8	4,384,596	1,146.5	4,482,815	23,684	121,903	98,219		
OTTAWA	D0290	2,345.5	2,345.0	0.0	2,652.3	10,131,786	2,663.3	10,173,806	2,695.8	10,540,578	42,020	408,792	366,772		
GEARY	031														
JUNCTION CITY	D0475	6,141.4	6,191.4	0.8	6,950.8	26,552,056	6,987.3	26,691,486	7,072.9	27,655,039	139,430	1,102,983	963,553		
GOVE	032														
GRINNELL PUBLIC	D0291	137.0	130.0	-5.1	319.9	1,222,018	303.7	1,160,134	303.3	1,185,903	-61,884	-36,115	25,769		
WHEATLAND	D0292	176.0	170.0	-3.4	389.9	1,489,418	379.1	1,448,162	378.5	1,479,935	-41,256	-9,483	31,773		
QUINTER PUBLIC	D0293	371.0	365.0	-1.6	632.7	2,416,914	621.2	2,372,984	620.6	2,426,546	-43,930	9,632	53,562		
GRAHAM	033														
WEST GRAHAM-MOR	D0280	63.0	40.0	-36.5	184.2	703,644	141.6	540,912	141.4	552,874	-162,732	-150,770	11,962		
HILL CITY	D0281	399.0	395.0	-1.0	672.1	2,567,422	659.6	2,519,672	659.1	2,577,081	-47,750	9,659	57,409		
GRANT	034														
ULYSSES	D0214	1,706.6	1,710.0	0.2	1,970.7	7,528,074	2,012.6	7,688,132	2,026.5	7,923,615	160,058	395,541	235,483		
GRAY	035														
CIMARRON-ENSIGN	D0102	633.5	630.0	-0.6	989.8	3,781,036	987.1	3,770,722	986.0	3,855,260	-10,314	74,224	84,538		
MONTEZUMA	D0371	224.0	226.5	1.1	432.1	1,650,622	436.8	1,668,576	436.3	1,705,933	17,954	55,311	37,357		
COPELAND	D0476	114.0	113.0	-0.9	272.9	1,042,478	258.8	988,616	258.5	1,010,735	-53,862	-31,743	22,119		
INGALLS	D0477	282.0	279.0	-1.1	494.7	1,889,754	490.0	1,871,800	489.5	1,913,945	-17,954	24,191	42,145		
GREELEY	036														
GREELEY COUNTY	D0200	306.9	305.0	-0.6	539.7	2,061,654	535.0	2,043,700	534.1	2,088,331	-17,954	26,677	44,631		
GREENWOOD	037														
MADISON-VIRGIL	D0386	275.5	274.0	-0.5	491.9	1,879,058	491.1	1,876,002	490.6	1,918,246	-3,056	39,188	42,244		
EUREKA	D0389	740.5	741.0	0.1	1,173.1	4,481,242	2,330.7	8,903,274	2,359.7	9,226,427	4,422,032	4,745,185	323,153		
HAMILTON	D0390	103.5	99.0	-4.3	262.7	1,003,514	240.2	917,564	240.0	938,400	-85,950	-65,114	20,836		
HAMILTON	038														
SYRACUSE	D0494	533.7	535.0	0.2	859.3	3,282,526	864.5	3,302,390	863.8	3,377,458	19,864	94,932	75,068		
HARPER	039														
ANTHONY-HARPER	D0361	1,032.0	1,015.0	-1.6	1,522.3	5,815,186	1,501.3	5,734,966	1,499.0	5,861,090	-80,220	45,904	126,124		
ATTICA	D0511	131.5	135.0	2.7	306.6	1,171,212	291.8	1,114,676	291.7	1,140,547	-56,536	-30,665	25,871		
HARVEY	040														
BURRTON	D0369	258.6	260.0	0.5	469.1	1,791,962	466.7	1,782,794	466.4	1,823,624	-9,168	31,662	40,830		
NEWTON	D0373	3,343.2	3,268.2	-2.2	3,774.5	14,418,590	3,718.3	14,203,906	3,765.6	14,723,496	-214,684	304,906	519,590		
SEDGWICK PUBLIC	D0439	465.5	455.0	-2.3	747.3	2,854,686	733.6	2,802,352	733.3	2,867,203	-52,334	12,517	64,851		
HALSTEAD	D0440	719.2	700.0	-2.7	1,116.0	4,263,120	1,100.9	4,205,438	1,099.7	4,299,827	-57,682	36,707	94,389		
WESSTON	D0460	822.5	815.0	-0.9	1,200.3	4,585,146	1,193.6	4,559,552	1,193.2	4,665,412	-25,594	80,266	105,860		

6-2

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		FTE ENROLLMENT			2000-01		2001-02 CURRENT LAW		2001-02 PROPOSED PLAN				
COUNTY NAME	#	EST	INCR/	FTE	GEN	FTE	GEN	FTE	GEN		DIFF	DIFF	DIFF
DISTRICT NAME	#	9-20-00	9-20-01	WEIGHTED	FUND	WEIGHTED	FUND	WEIGHTED	FUND		(7 - 5)	(9 - 5)	(9 - 7)
		-----			-----		-----		-----		-----		
HASKELL	041												
SUBLETTE	D0374	504.5	510.0	1.1	813.4	3,107,188	823.1	3,144,242	822.4	3,215,584	37,054	108,396	71,342
SATANTA	D0507	432.0	440.0	1.9	731.3	2,793,566	740.3	2,827,946	739.6	2,891,836	34,380	98,270	63,890
HODGEMAN	042												
JETMORE	D0227	338.5	339.0	0.1	571.7	2,183,894	574.3	2,193,826	573.5	2,242,385	9,932	58,491	48,559
HANSTON	D0228	133.0	133.0	0.0	297.4	1,136,068	294.1	1,123,462	293.8	1,148,758	-12,606	12,690	25,296
JACKSON	043												
NORTH JACKSON	D0335	438.5	430.0	-1.9	746.3	2,850,866	743.2	2,839,024	741.9	2,900,829	-11,842	49,963	61,805
HOLTON	D0336	1,070.9	1,062.0	-0.8	1,506.6	5,755,212	1,505.8	5,752,156	1,504.4	5,882,204	-3,056	126,992	130,048
ROYAL VALLEY	D0337	882.0	880.0	-0.2	1,326.4	5,066,848	1,327.2	5,069,904	1,325.1	5,181,141	3,056	114,293	111,237
JEFFERSON	044												
VALLEY FALLS	D0338	435.0	430.0	-1.1	731.8	2,795,476	711.9	2,719,458	711.2	2,780,792	-76,018	-14,684	61,334
JEFFERSON COUNT	D0339	482.7	485.0	0.5	803.2	3,068,224	803.2	3,068,224	802.1	3,136,211	0	67,987	67,987
JEFFERSON WEST	D0340	944.0	910.0	-3.6	1,359.3	5,192,526	1,362.4	5,204,368	1,360.7	5,320,337	-11,842	127,811	115,969
OSKALOOSA PUBLI	D0341	714.7	707.0	-1.1	1,116.4	4,264,648	1,111.9	4,247,458	1,110.6	4,342,446	-17,190	77,798	94,988
MCLOUTH	D0342	546.5	550.0	0.6	881.8	3,368,476	872.1	3,331,422	871.2	3,406,392	-37,054	37,916	74,970
PERRY PUBLIC SC	D0343	1,019.2	1,015.0	-0.4	1,475.6	5,636,792	1,477.7	5,644,814	1,475.4	5,768,814	8,022	132,022	124,000
JEWELL	045												
WHITE ROCK	D0104	159.5	150.5	-5.6	384.6	1,469,172	353.4	1,349,988	352.9	1,379,839	-119,184	-89,333	29,851
MANKATO	D0278	267.5	270.0	0.9	477.8	1,825,196	475.1	1,814,882	474.8	1,856,468	-10,314	31,272	41,586
JEWELL	D0279	177.5	176.0	-0.8	384.1	1,467,262	379.8	1,450,836	379.3	1,483,063	-16,426	15,801	32,227
JOHNSON	046												
BLUE VALLEY	D0229	16,455.0	16,855.0	2.4	19,786.0	75,582,520	20,255.5	77,376,010	20,460.1	79,998,991	1,793,490	4,416,471	2,622,981
SPRING HILL	D0230	1,428.8	1,475.0	3.2	1,780.7	6,802,274	1,814.0	6,929,480	1,812.3	7,086,093	127,206	283,819	156,613
GARDNER-EDGERTO	D0231	2,739.1	2,900.0	5.9	3,405.9	13,010,538	3,564.9	13,617,918	3,603.9	14,091,249	607,380	1,080,711	473,331
DESOTO	D0232	3,093.8	3,403.2	10.0	3,912.3	14,944,986	4,296.0	16,410,720	4,338.0	16,961,580	1,465,734	2,016,594	550,860
OLATHE	D0233	19,730.5	20,214.9	2.5	23,570.8	90,040,456	23,968.1	91,558,142	24,217.3	94,689,643	1,517,686	4,649,187	3,131,501
SHAWNEE MISSION	D0512	29,665.3	29,191.0	-1.6	33,298.4	127,199,888	32,786.6	125,244,812	33,202.1	129,820,211	-1,955,076	2,620,323	4,575,399
KEARNY	047												
LAKIN	D0215	745.0	745.0	0.0	1,124.0	4,293,680	1,125.6	4,299,792	1,124.8	4,397,968	6,112	104,288	98,176
DEERFIELD	D0216	332.9	330.9	-0.6	591.6	2,259,912	575.4	2,198,028	575.1	2,248,641	-61,884	-11,271	50,613
KINGMAN	048												
KINGMAN-NORWICH	D0331	1,190.3	1,190.3	0.0	1,664.1	6,356,862	1,636.6	6,251,812	1,634.6	6,391,286	-105,050	34,424	139,474
CUNNINGHAM	D0332	301.0	301.0	0.0	538.8	2,058,216	524.4	2,003,208	523.6	2,047,276	-55,008	-10,940	44,068
KIOWA	049												
GREENSBURG	D0422	316.5	316.5	0.0	543.3	2,075,406	518.8	1,981,816	518.6	2,027,726	-93,590	-47,680	45,910
MULLINVILLE	D0424	89.0	89.0	0.0	228.8	874,016	212.8	812,896	212.5	830,875	-61,120	-43,141	17,979
HAVILAND	D0474	166.1	160.0	-3.7	354.2	1,353,044	341.8	1,305,676	341.5	1,335,265	-47,368	-17,779	29,589

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		----- FTE ENROLLMENT -----			2000-01		2001-02 CURRENT LAW		2001-02 PROPOSED PLAN				
COUNTY NAME	#	EST	INCR/	FTE	GEN	FTE	GEN	FTE	GEN		DIFF	DIFF	DIFF
DISTRICT NAME	#	9-20-00	9-20-01	DECR	9-20-00	9-20-01	9-20-01	9-20-01	9-20-01	FUND	(7 - 5)	(9 - 5)	(9 - 7)
				%	WEIGHTED	FUND	FUND	WEIGHTED	FUND	BUDGET			
LABETTE 050													
PARSONS	D0503	1,619.0	1,619.0	0.0	1,932.7	7,382,914	1,915.1	7,315,682	1,914.8	7,486,868	-67,232	103,954	171,186
OSWEGO	D0504	510.0	512.0	0.4	816.6	3,119,412	792.7	3,028,114	792.7	3,099,457	-91,298	-19,955	71,343
CHESTOPA	D0505	264.0	266.0	0.8	472.8	1,806,096	469.2	1,792,344	469.0	1,833,790	-13,752	27,694	41,446
LABETTE COUNTY	D0506	1,735.5	1,700.0	-2.0	2,136.3	8,160,666	2,107.8	8,051,796	2,129.1	8,324,781	-108,870	164,115	272,985
LANE 051													
HEALY PUBLIC SC	D0468	122.5	113.5	-7.3	263.0	1,004,660	262.2	1,001,604	262.1	1,024,811	-3,056	20,151	23,207
DIGHTON	D0482	279.1	280.0	0.3	555.2	2,120,864	500.2	1,910,764	499.7	1,953,827	-210,100	-167,037	43,063
LEAVENWORTH 052													
FT LEAVENWORTH	D0207	1,788.5	1,790.0	0.1	1,907.9	7,288,178	1,907.9	7,288,178	1,933.8	7,561,158	0	272,980	272,980
EASTON	D0449	666.8	660.0	-1.0	1,086.5	4,150,430	1,064.8	4,067,536	1,063.2	4,157,112	-82,894	6,682	89,576
LEAVENWORTH	D0453	4,154.5	4,154.5	0.0	4,608.4	17,604,088	4,614.5	17,627,390	4,674.0	18,275,340	23,302	671,252	647,950
BASHOR-LINWOOD	D0458	1,988.5	2,008.5	1.0	2,266.7	8,658,794	2,290.9	8,751,238	2,317.6	9,061,816	92,444	403,022	310,578
TONGANOXIE	D0464	1,406.2	1,390.0	-1.2	1,782.6	6,809,532	1,785.6	6,820,992	1,783.4	6,973,094	11,460	163,562	152,102
LANSING	D0469	1,917.5	1,910.0	-0.4	2,124.2	8,114,444	2,117.2	8,087,704	2,143.5	8,381,085	-26,740	266,641	293,381
LINCOLN 053													
LINCOLN	D0298	393.3	385.0	-2.1	677.3	2,587,286	665.9	2,543,738	665.0	2,600,150	-43,548	12,864	56,412
SYLVAN GROVE	D0299	178.5	160.0	-10.4	407.7	1,557,414	374.5	1,430,590	374.0	1,462,340	-126,824	-95,074	31,750
LINN 054													
PLEASANTON	D0344	394.5	390.0	-1.1	672.5	2,568,950	655.5	2,504,010	655.1	2,561,441	-64,940	-7,509	57,431
JAYHAWK	D0346	637.5	635.0	-0.4	1,014.0	3,873,480	1,015.9	3,880,738	1,014.4	3,966,304	7,258	92,824	85,566
PRAIRIE VIEW	D0362	950.9	955.0	0.4	1,490.3	5,692,946	1,495.2	5,711,664	1,492.4	5,835,284	18,718	142,338	123,620
LOGAN 055													
OAKLEY	D0274	467.0	470.0	0.6	796.7	3,043,394	782.3	2,988,386	781.4	3,055,274	-55,008	11,880	66,888
TRIPLAINS	D0275	91.5	82.5	-9.8	214.7	820,154	214.4	819,008	214.0	836,740	-1,146	16,586	17,732
LYON 056													
NORTH LYON COUN	D0251	707.2	707.0	0.0	1,115.8	4,262,356	1,113.8	4,254,716	1,112.0	4,347,920	-7,640	85,564	93,204
SOUTHERN LYON C	D0252	638.6	618.0	-3.2	1,046.2	3,996,484	1,018.2	3,889,524	1,016.7	3,975,297	-106,960	-21,187	85,773
EMPORIA	D0253	4,700.7	4,663.1	-0.8	5,498.4	21,003,888	5,502.5	21,019,550	5,566.4	21,764,624	15,662	760,736	745,074
MARION 057													
CENTRE	D0397	284.0	279.5	-1.6	540.4	2,064,328	534.8	2,042,936	533.6	2,086,376	-21,392	22,048	43,440
PEABODY-BURNS	D0398	446.5	436.5	-2.2	764.1	2,918,862	737.8	2,818,396	737.1	2,882,061	-100,466	-36,801	63,665
MARION-FLORENCE	D0408	724.8	720.0	-0.7	1,110.5	4,242,110	1,106.1	4,225,302	1,104.8	4,319,768	-16,808	77,658	94,466
DURHAM-HILLSBOR	D0410	715.5	708.0	-1.0	1,097.6	4,192,832	1,094.7	4,181,754	1,093.7	4,276,367	-11,078	83,535	94,613
GOESSEL	D0411	304.8	296.0	-2.9	521.1	1,990,602	511.9	1,955,458	511.3	1,999,183	-35,144	8,581	43,725
MARSHALL 058													
MARYSVILLE	D0364	898.5	878.0	-2.3	1,378.7	5,266,634	1,340.6	5,121,092	1,339.0	5,235,490	-145,542	-31,144	114,398
VERMILLION	D0380	604.0	585.5	-3.1	998.0	3,812,360	972.2	3,713,804	970.8	3,795,828	-98,556	-16,532	82,024
AXTELL	D0488	342.7	333.0	-2.8	607.1	2,319,122	584.6	2,233,172	583.8	2,282,658	-85,950	-36,464	49,486
ALLEY HEIGHTS	D0498	474.8	458.0	-3.5	809.8	3,093,436	787.6	3,008,632	786.4	3,074,824	-84,804	-18,612	66,192

2.9

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		----- FTE ENROLLMENT -----			2000-01		2001-02 CURRENT LAW		2001-02 PROPOSED PLAN					
COUNTY NAME	#	EST	INCR/	FTE	GEN	FTE	GEN	FTE	GEN		DIFF	DIFF	DIFF	
DISTRICT NAME	#	9-20-00	9-20-01	DECR	WEIGHTED	FUND	BUDGET	WEIGHTED	FUND	BUDGET	9-20-01	(7 - 5)	(9 - 5)	(9 - 7)

MCPHERSON	059													
SMOKY VALLEY	D0400	997.6	970.0	-2.8	1,464.3	5,593,626	1,436.2	5,486,284	1,434.3	5,608,113	-107,342	14,487	121,829	
MCPHERSON	D0418	2,622.2	2,575.0	-1.8	2,978.9	11,379,398	2,926.6	11,179,612	2,963.5	11,587,285	-199,786	207,887	407,673	
CANTON-GALVA	D0419	420.2	422.0	0.4	684.8	2,615,936	694.8	2,654,136	694.0	2,713,540	38,200	97,604	59,404	
MOUNDRIDGE	D0423	430.2	435.0	1.1	729.7	2,787,454	712.3	2,720,986	711.5	2,781,965	-66,468	-5,489	60,979	
INMAN	D0448	471.1	460.0	-2.4	770.5	2,943,310	754.4	2,881,808	753.6	2,946,576	-61,502	3,266	64,768	
MEADE	060													
FWLDR	D0225	159.3	164.5	3.3	347.3	1,326,686	339.3	1,296,126	339.0	1,325,490	-30,560	-1,196	29,364	
MEADE	D0226	490.5	465.5	-5.1	779.5	2,977,690	780.3	2,980,746	779.7	3,048,627	3,056	70,937	67,881	
MIAMI	061													
OSAWATOMIE	D0367	1,224.5	1,224.5	0.0	1,639.0	6,260,980	1,632.0	6,234,240	1,630.8	6,376,428	-26,740	115,448	142,188	
PAOLA	D0368	2,038.5	2,038.0	0.0	2,372.4	9,062,568	2,371.6	9,059,512	2,398.0	9,376,180	-3,056	313,612	316,668	
LOUISBURG	D0416	1,338.5	1,350.0	0.9	1,729.8	6,607,836	1,742.1	6,654,822	1,739.8	6,802,618	46,986	194,782	147,796	
MITCHELL	062													
WACONDA	D0272	526.0	523.0	-0.6	881.7	3,368,094	861.7	3,291,694	860.8	3,365,728	-76,400	-2,366	74,034	
BELOIT	D0273	760.8	748.0	-1.7	1,182.2	4,516,004	1,149.3	4,390,326	1,148.4	4,490,244	-125,678	-25,760	99,918	
MONTGOMERY	063													
CANEY VALLEY	D0436	951.3	955.0	0.4	1,363.6	5,208,952	1,370.1	5,233,782	1,368.8	5,352,008	24,830	143,056	118,226	
COFFEYVILLE	D0445	2,130.3	2,100.0	-1.4	2,571.4	9,822,748	2,477.3	9,463,286	2,507.1	9,802,761	-359,462	-19,987	339,475	
INDEPENDENCE	D0446	2,172.1	2,172.0	0.0	2,503.2	9,562,224	2,473.3	9,448,006	2,503.1	9,787,121	-114,218	224,897	339,115	
CHERRYVALE	D0447	643.2	640.0	-0.5	1,022.9	3,907,478	999.8	3,819,236	999.4	3,907,654	-88,242	176	88,418	
MORRIS	064													
MORRIS COUNTY	D0417	1,005.2	959.5	-4.5	1,478.6	5,648,252	1,466.7	5,602,794	1,464.7	5,726,977	-45,458	78,725	124,183	
MORTON	065													
ROLLA	D0217	228.0	220.0	-3.5	451.6	1,725,112	445.4	1,701,428	445.1	1,740,341	-23,684	15,229	38,913	
ELKHART	D0218	496.7	485.0	-2.4	871.1	3,327,602	805.8	3,078,156	805.4	3,149,114	-249,446	-178,488	70,958	
NEMAHA	066													
SABETHA	D0441	994.6	991.5	-0.3	1,458.3	5,570,706	1,436.4	5,487,048	1,434.8	5,610,068	-83,658	39,362	123,020	
NEMAHA VALLEY S	D0442	507.6	497.0	-2.1	834.0	3,185,880	817.3	3,122,086	816.6	3,192,906	-63,794	7,026	70,820	
B & B	D0451	255.0	254.5	-0.2	487.1	1,860,722	483.0	1,845,060	482.3	1,885,793	-15,662	25,071	40,733	
NEOSHO	067													
ERIE-ST PAUL	D0101	1,151.0	1,118.0	-2.9	1,617.7	6,179,614	1,607.9	6,142,178	1,605.7	6,278,287	-37,436	98,673	136,109	
CHANUTE PUBLIC	D0413	1,868.1	1,845.0	-1.2	2,186.8	8,353,576	2,118.9	8,094,198	2,145.2	8,387,732	-259,378	34,156	293,534	
NESS	068													
NES TRE LA GO	D0301	54.0	49.0	-9.3	155.6	594,392	128.6	491,252	128.5	502,435	-103,140	-91,957	11,183	
SMOKY HILL	D0302	136.0	122.5	-9.9	319.2	1,219,344	295.9	1,130,338	295.6	1,155,796	-89,006	-63,548	25,458	
NESS CITY	D0303	295.1	265.5	-10.0	496.6	1,897,012	494.6	1,889,372	494.3	1,932,713	-7,640	35,701	43,341	
BAZINE	D0304	95.0	95.0	0.0	230.2	879,364	457.8	1,748,796	457.6	1,789,216	869,432	909,852	40,420	

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		----- FTE ENROLLMENT -----			2000-01		2001-02 CURRENT LAW		2001-02 PROPOSED PLAN		-----			
COUNTY NAME	#	EST	INCR/	FTE	GEN	FTE	GEN	FTE	GEN		DIFF	DIFF	DIFF	
DISTRICT NAME	#	9-20-00	9-20-01	DECR	WEIGHTED	FUND	BUDGET	WEIGHTED	FUND	BUDGET	9-20-01	(7 - 5)	(9 - 5)	(9 - 7)

NORTON	069													
NORTON COMMUNIT	D0211	716.2	716.2	0.0	1,080.2	4,126,364	1,069.9	4,087,018	1,069.4	4,181,354	-39,346	54,990	94,336	
NORTHERN VALLEY	D0212	182.5	176.5	-3.3	394.2	1,505,844	379.1	1,448,162	378.5	1,479,935	-57,682	-25,909	31,773	
WEST SOLOMON VA	D0213	71.0	71.0	0.0	222.9	851,478	187.1	714,722	186.8	730,388	-136,756	-121,090	15,666	
OSAGE 070														
OSAGE CITY	D0420	780.1	770.5	-1.2	1,145.9	4,377,338	1,143.9	4,369,698	1,143.2	4,469,912	-7,640	92,574	100,214	
LYNDON	D0421	466.0	489.5	5.0	778.9	2,975,398	785.1	2,999,082	784.5	3,067,395	23,684	91,997	68,313	
SANTA FE TRAIL	D0434	1,299.4	1,279.4	-1.5	1,741.7	6,653,294	1,730.5	6,610,510	1,728.2	6,757,262	-42,784	103,968	146,752	
BURLINGAME	D0454	344.4	335.0	-2.7	590.9	2,257,238	575.6	2,198,792	575.2	2,249,032	-58,446	-8,206	50,240	
MARAIS DES CYGN	D0456	266.5	250.5	-6.0	510.2	1,948,964	491.2	1,876,384	490.5	1,917,855	-72,580	-31,109	41,471	
OSBORNE 071														
OSBORNE COUNTY	D0392	451.5	450.1	-0.3	784.5	2,996,790	760.8	2,906,256	759.9	2,971,209	-90,534	-25,581	64,953	
OTTAWA 072														
NORTH OTTAWA CO	D0239	641.1	631.0	-1.6	1,071.6	4,093,512	1,037.6	3,963,632	1,036.0	4,050,760	-129,880	-42,752	87,128	
TWIN VALLEY	D0240	653.0	653.0	0.0	1,014.9	3,876,918	1,016.3	3,882,266	1,015.2	3,969,432	5,348	92,514	87,166	
PAWNEE 073														
FT LARNED	D0495	1,005.6	998.0	-0.8	1,457.3	5,566,886	1,433.8	5,477,116	1,432.4	5,600,684	-89,770	33,798	123,568	
PAWNEE HEIGHTS	D0496	162.4	155.0	-4.6	345.6	1,320,192	345.3	1,319,046	344.8	1,348,168	-1,146	27,976	29,122	
PHILLIPS 074														
EASTERN HEIGHTS	D0324	178.5	159.5	-10.6	390.2	1,490,564	375.3	1,433,646	374.7	1,465,077	-56,918	-25,487	31,431	
PHILLIPSBURG	D0325	657.0	622.0	-5.3	1,040.7	3,975,474	1,004.0	3,835,280	1,003.4	3,923,294	-140,194	-52,180	88,014	
LOGAN	D0326	215.5	212.0	-1.6	422.8	1,615,096	422.9	1,615,478	422.4	1,651,584	382	36,488	36,106	
POTTAWATOMIE 075														
WAMEGO	D0320	1,398.5	1,407.0	0.6	1,774.2	6,777,444	1,781.7	6,806,094	1,780.3	6,960,973	28,650	183,529	154,879	
KAW VALLEY	D0321	1,068.0	1,060.0	-0.7	1,496.9	5,718,158	1,504.4	5,746,808	1,503.0	5,876,730	28,650	158,572	129,922	
ONAGA-HAVENSVIL	D0322	383.0	373.0	-2.6	674.7	2,577,354	652.1	2,491,022	651.1	2,545,801	-86,332	-31,553	54,779	
ROCK CREEK	D0323	779.2	779.2	0.0	1,231.6	4,704,712	1,214.1	4,637,862	1,212.3	4,740,093	-66,850	35,381	102,231	
PRATT 076														
PRATT	D0382	1,244.6	1,220.0	-2.0	1,671.1	6,383,602	1,636.9	6,252,958	1,636.0	6,396,760	-130,644	13,158	143,802	
SKYLINE SCHOOLS	D0438	405.5	390.0	-3.8	684.7	2,615,554	685.8	2,619,756	684.8	2,677,568	4,202	62,014	57,812	
RAWLINS 077														
HERNDON	D0317	89.0	89.0	0.0	230.6	880,892	212.8	812,896	212.6	831,266	-67,996	-49,626	18,370	
ATWOOD	D0318	383.0	363.0	-5.2	671.3	2,564,366	639.9	2,444,418	639.0	2,498,490	-119,948	-65,876	54,072	
RENO 078														
HUTCHINSON PUBL	D0308	4,740.7	4,620.4	-2.5	5,405.8	20,650,156	5,300.5	20,247,910	5,369.0	20,992,790	-402,246	342,634	744,880	
NICKERSON	D0309	1,238.9	1,235.0	-0.3	1,721.8	6,577,276	1,676.9	6,405,758	1,675.2	6,550,032	-171,518	-27,244	144,274	
FAIRFIELD	D0310	410.8	400.0	-2.6	736.3	2,812,666	712.6	2,722,132	711.1	2,780,401	-90,534	-32,265	58,269	
PRETTY PRAIRIE	D0311	312.7	300.0	-4.1	541.9	2,070,058	535.7	2,046,374	535.0	2,091,850	-23,684	21,792	45,476	
VEN PUBLIC SC	D0312	1,077.4	1,080.0	0.2	1,530.2	5,845,364	1,521.5	5,812,130	1,519.5	5,941,245	-33,234	95,881	129,115	

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		FTE ENROLLMENT			2000-01		2001-02 CURRENT LAW		2001-02 PROPOSED PLAN				
COUNTY NAME	#	EST	INCR/	FTE	GEN	FTE	GEN	FTE	GEN		DIFF	DIFF	DIFF
DISTRICT NAME	#	9-20-00	9-20-01	DECR	WEIGHTED	FUND	BUDGET	WEIGHTED	BUDGET	9-20-01	(7 - 5)	(9 - 5)	(9 - 7)

RENO	078												
BUHLER	D0313	2,205.5	2,205.5	0.0	2,605.5	9,953,010	2,572.5	9,826,950	2,601.4	10,171,474	-126,060	218,464	344,524
REPUBLIC	079												
PIKE VALLEY	D0426	286.0	284.0	-0.7	515.0	1,967,300	511.6	1,954,312	510.7	1,996,837	-12,988	29,537	42,525
BELLEVILLE	D0427	556.0	530.0	-4.7	937.9	3,582,778	888.9	3,395,598	887.9	3,471,689	-187,180	-111,089	76,091
HILLCREST RURAL	D0455	147.5	145.0	-1.7	330.3	1,261,746	323.0	1,233,860	322.5	1,260,975	-27,886	-771	27,115
RICE	080												
STERLING	D0376	516.6	515.0	-0.3	819.1	3,128,962	812.8	3,104,896	812.2	3,175,702	-24,066	46,740	70,806
CHASE	D0401	166.5	175.0	5.1	389.6	1,488,272	369.1	1,409,962	368.7	1,441,617	-78,310	-46,655	31,655
LYONS	D0405	895.3	885.0	-1.2	1,325.4	5,063,028	1,297.2	4,955,304	1,296.8	5,070,488	-107,724	7,460	115,184
LITTLE RIVER	D0444	266.9	261.0	-2.2	494.5	1,888,990	491.3	1,876,766	490.5	1,917,855	-12,224	28,865	41,089
RILEY	081												
RILEY COUNTY	D0378	583.9	601.0	2.9	967.6	3,696,232	969.5	3,703,490	967.9	3,784,489	7,258	88,257	80,999
MANHATTAN	D0383	5,494.0	5,447.0	-0.9	6,528.1	24,937,342	6,325.2	24,162,264	6,400.4	25,025,564	-775,078	88,222	863,300
BLUE VALLEY	D0384	261.5	260.0	-0.6	512.1	1,956,222	500.7	1,912,674	499.7	1,953,827	-43,548	-2,395	41,153
ROOKS	082												
PALCO	D0269	157.0	151.5	-3.5	352.3	1,345,786	339.4	1,296,508	338.8	1,324,708	-49,278	-21,078	28,200
PLAINVILLE	D0270	400.7	390.0	-2.7	693.1	2,647,642	669.9	2,559,018	669.5	2,617,745	-88,624	-29,897	58,727
STOCKTON	D0271	422.0	404.0	-4.3	713.2	2,724,424	698.3	2,667,506	697.6	2,727,616	-56,918	3,192	60,110
RUSH	083												
LACROSSE	D0395	348.9	339.6	-2.7	601.2	2,296,584	599.0	2,288,180	598.1	2,338,571	-8,404	41,987	50,391
OTIS-BISON	D0403	288.0	273.0	-5.2	534.7	2,042,554	510.9	1,951,638	510.0	1,994,100	-90,916	-48,454	42,462
RUSSELL	084												
PARADISE	D0399	153.5	150.0	-2.3	330.9	1,264,038	331.8	1,267,476	331.3	1,295,383	3,438	31,345	27,907
RUSSELL COUNTY	D0407	1,061.0	1,010.0	-4.8	1,512.1	5,776,222	1,465.2	5,597,064	1,463.8	5,723,458	-179,158	-52,764	126,394
SALINE	085												
SALINA	D0305	7,413.3	7,400.0	-0.2	8,234.2	31,454,644	8,242.5	31,486,350	8,348.5	32,642,635	31,706	1,187,991	1,156,285
SOUTHEAST OF SA	D0306	655.5	655.5	0.0	1,078.1	4,118,342	1,065.8	4,071,356	1,063.7	4,159,067	-46,986	40,725	87,711
ELL-SALINE	D0307	436.7	437.0	0.1	775.1	2,960,882	755.5	2,886,010	754.3	2,949,313	-74,872	-11,569	63,303
SCOTT	086												
SCOTT COUNTY	D0466	1,027.0	1,025.0	-0.2	1,468.8	5,610,816	1,440.7	5,503,474	1,439.3	5,627,663	-107,342	16,847	124,189
SEDGWICK	087												
WICHITA	D0259	45,696.1	45,508.7	-0.4	52,969.1	202,341,962	52,981.9	202,390,858	53,610.3	209,616,273	48,896	7,274,311	7,225,415
DERBY	D0260	6,497.9	6,495.5	0.0	7,369.7	28,152,254	7,313.3	27,936,806	7,402.8	28,944,948	-215,448	792,694	1,008,142
HAYSVILLE	D0261	4,307.3	4,400.0	2.2	4,962.0	18,954,840	5,065.1	19,348,682	5,125.0	20,038,750	393,842	1,083,910	690,068
VALLEY CENTER P	D0262	2,290.0	2,290.0	0.0	2,592.0	9,901,440	2,574.3	9,833,826	2,604.7	10,184,377	-67,614	282,937	350,551
MULVANE	D0263	1,928.5	1,930.0	0.1	2,182.3	8,336,386	2,177.4	8,317,668	2,203.3	8,614,903	-18,718	278,517	297,235
CLEARWATER	D0264	1,161.9	1,181.0	1.6	1,586.4	6,060,048	1,592.4	6,082,968	1,590.6	6,219,246	22,920	159,198	136,278
WARD	D0265	3,543.9	3,670.0	3.6	4,062.6	15,519,132	4,350.3	16,618,146	4,396.6	17,190,706	1,099,014	1,671,574	572,560

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)		
		FTE ENROLLMENT			2000-01		2001-02 CURRENT LAW		2001-02 PROPOSED PLAN						
COUNTY NAME	#	EST	INCR/	FTE	GEN	FTE	GEN	FTE	GEN		DIFF	DIFF	DIFF		
DISTRICT NAME	#	9-20-00	9-20-01	DECR	9-20-00	FUND	BUDGET	9-20-01	BUDGET	9-20-01	FUND	BUDGET	(7 - 5)	(9 - 5)	(9 - 7)

SEDGWICK 087															
MAIZE	D0266	5,113.0	5,163.0	1.0	5,886.1	22,484,902	5,954.4	22,745,808	6,018.9	23,533,899	260,906	1,048,997	788,091		
RENWICK	D0267	1,894.0	1,945.0	2.7	2,252.8	8,605,696	3,003.3	11,472,606	3,042.5	11,896,175	2,866,910	3,290,479	423,569		
CHENEY	D0268	748.0	765.0	2.3	1,115.0	4,259,300	1,136.0	4,339,520	1,135.1	4,438,241	80,220	178,941	98,721		
SEWARD 088															
LIBERAL	D0480	4,089.3	4,100.0	0.3	4,757.8	18,174,796	4,773.8	18,235,916	4,832.1	18,893,511	61,120	718,715	657,595		
KISMET-PLAINS	D0483	703.5	710.5	1.0	1,171.8	4,476,276	1,170.2	4,470,164	1,168.0	4,566,880	-6,112	90,604	96,716		
SHAWNEE 089															
SEAMAN	D0345	3,237.3	3,240.0	0.1	3,648.1	13,935,742	3,655.3	13,963,246	3,699.3	14,464,263	27,504	528,521	501,017		
SILVER LAKE	D0372	700.5	690.0	-1.5	1,073.6	4,101,152	1,061.3	4,054,166	1,060.3	4,145,773	-46,986	44,621	91,607		
AUBURN WASHBURN	D0437	4,893.6	4,827.0	-1.4	5,632.0	21,514,240	5,603.8	21,406,516	5,667.5	22,159,925	-107,724	645,685	753,409		
SHAWNEE HEIGHTS	D0450	3,285.5	3,235.5	-1.5	3,842.0	14,676,440	3,804.8	14,534,336	3,846.8	15,040,988	-142,104	364,548	506,652		
TOPEKA PUBLIC S	D0501	13,344.9	13,932.0	4.4	15,180.3	57,988,746	15,745.9	60,149,338	15,944.1	62,341,431	2,160,592	4,352,685	2,192,093		
SHERIDAN 090															
HOXIE COMMUNITY	D0412	416.0	405.0	-2.6	712.9	2,723,278	691.6	2,641,912	690.6	2,700,246	-81,366	-23,032	58,334		
SHERMAN 091															
GOODLAND	D0352	1,128.0	1,090.0	-3.4	1,589.5	6,071,890	1,568.8	5,992,816	1,567.1	6,127,361	-79,074	55,471	134,545		
SMITH 092															
SMITH CENTER	D0237	551.0	528.0	-4.2	918.5	3,508,670	901.8	3,444,876	900.7	3,521,737	-63,794	13,067	76,861		
WEST SMITH COUN	D0238	202.0	194.0	-4.0	410.7	1,568,874	402.4	1,537,168	401.9	1,571,429	-31,706	2,555	34,261		
STAFFORD 093															
STAFFORD	D0349	337.6	320.0	-5.2	560.4	2,140,728	560.4	2,140,728	560.0	2,189,600	0	48,872	48,872		
ST JOHN-HUDSON	D0350	416.5	400.0	-4.0	701.4	2,679,348	694.3	2,652,226	693.5	2,711,585	-27,122	32,237	59,359		
MACKSVILLE	D0351	285.5	278.0	-2.6	508.0	1,940,560	506.9	1,936,358	506.1	1,978,851	-4,202	38,291	42,493		
STANTON 094															
STANTON COUNTY	D0452	526.1	521.0	-1.0	905.5	3,459,010	891.1	3,404,002	889.9	3,479,509	-55,008	20,499	75,507		
STEVENS 095															
MOSCOW PUBLIC S	D0209	214.0	216.0	0.9	430.5	1,644,510	447.2	1,708,304	446.7	1,746,597	63,794	102,087	38,293		
HUGOTON PUBLIC	D0210	1,001.5	1,001.5	0.0	1,416.0	5,409,120	1,422.0	5,432,040	1,421.1	5,556,501	22,920	147,381	124,461		
SUMNER 096															
WELLINGTON	D0353	1,839.5	1,840.0	0.0	2,150.1	8,213,382	2,105.4	8,042,628	2,131.0	8,332,210	-170,754	118,828	289,582		
CONWAY SPRINGS	D0356	577.9	575.0	-0.5	906.5	3,462,830	908.9	3,471,998	908.0	3,550,280	9,168	87,450	78,282		
BELLE PLAINE	D0357	816.0	815.0	-0.1	1,239.1	4,733,362	1,232.3	4,707,386	1,231.2	4,813,992	-25,976	80,630	106,606		
OXFORD	D0358	401.5	390.0	-2.9	697.8	2,665,596	665.6	2,542,592	665.0	2,600,150	-123,004	-65,446	57,558		
ARGONIA PUBLIC	D0359	230.0	220.0	-4.3	458.7	1,752,234	441.4	1,686,148	440.8	1,723,528	-66,086	-28,706	37,380		
CALDWELL	D0360	322.0	308.0	-4.3	547.1	2,089,922	532.2	2,033,004	531.9	2,079,729	-56,918	-10,193	46,725		
SOUTH HAVEN	D0509	265.5	265.0	-0.2	474.0	1,810,680	477.0	1,822,140	476.5	1,863,115	11,460	52,435	40,975		

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
		----- FTE ENROLLMENT -----			2000-01		2001-02 CURRENT LAW		2001-02 PROPOSED PLAN					
COUNTY NAME	#	EST	INCR/	FTE	GEN	FTE	GEN	FTE	GEN		DIFF	DIFF	DIFF	
DISTRICT NAME	#	9-20-00	9-20-01	DECR	WEIGHTED	FUND	BUDGET	WEIGHTED	FUND	BUDGET	(7 - 5)	(9 - 5)	(9 - 7)	
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THOMAS	097													
BREWSTER	D0314	160.5	150.0	-6.5	337.4	1,288,868	338.1	1,291,542	337.6	1,320,016	2,674	31,148	28,474	
COLBY PUBLIC SC	D0315	1,065.0	1,023.0	-3.9	1,549.0	5,917,180	1,501.7	5,736,494	1,500.3	5,866,173	-180,686	-51,007	129,679	
GOLDEN PLAINS	D0316	169.5	166.5	-1.8	369.1	1,409,962	362.7	1,385,514	362.2	1,416,202	-24,448	6,240	30,688	
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TREGO	098													
WAKEENEY	D0208	499.3	480.5	-3.8	857.5	3,275,650	815.4	3,114,828	814.5	3,184,695	-160,822	-90,955	69,867	
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WABAUNSEE	099													
MILL CREEK VALL	D0329	504.8	500.0	-1.0	888.3	3,393,306	860.2	3,285,964	858.9	3,358,299	-107,342	-35,007	72,335	
WABAUNSEE EAST	D0330	570.6	560.0	-1.9	961.3	3,672,166	929.1	3,549,162	927.6	3,626,916	-123,004	-45,250	77,754	
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WALLACE	100													
WALLACE COUNTY	D0241	267.5	254.0	-5.0	499.8	1,909,236	481.0	1,837,420	480.4	1,878,364	-71,816	-30,872	40,944	
WESKAN	D0242	127.0	129.0	1.6	282.0	1,077,240	282.8	1,080,296	282.4	1,104,184	3,056	26,944	23,888	
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WASHINGTON	101													
NORTH CENTRAL	D0221	138.5	135.0	-2.5	323.2	1,234,624	309.4	1,181,908	308.9	1,207,799	-52,716	-26,825	25,891	
WASHINGTON SCHO	D0222	354.5	351.0	-1.0	604.9	2,310,718	594.2	2,269,844	593.6	2,320,976	-40,874	10,258	51,132	
BARNES	D0223	392.4	382.4	-2.5	690.8	2,638,856	681.0	2,601,420	679.9	2,658,409	-37,436	19,553	56,989	
CLIFTON-CLYDE	D0224	342.3	320.0	-6.5	631.0	2,410,420	589.5	2,251,890	588.7	2,301,817	-158,530	-108,603	49,927	
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WICHITA	102													
LEOTI	D0467	462.0	440.5	-4.7	788.0	3,010,160	775.3	2,961,646	774.3	3,027,513	-48,514	17,353	65,867	
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WILSON	103													
ALTOONA-MIDWAY	D0387	327.5	325.5	-0.6	594.5	2,270,990	578.5	2,209,870	577.5	2,258,025	-61,120	-12,965	48,155	
NEODESHA	D0461	809.7	820.0	1.3	1,199.0	4,580,180	1,192.3	4,554,586	1,191.8	4,659,938	-25,594	79,758	105,352	
FREDONIA	D0484	876.7	844.0	-3.7	1,329.3	5,077,926	1,304.4	4,982,808	1,302.8	5,093,948	-95,118	16,022	111,140	
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WOODSON	104													
WOODSON	D0366	566.5	575.0	1.5	936.5	3,577,430	920.1	3,514,782	918.9	3,592,899	-62,648	15,469	78,117	
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WYANDOTTE	105													
TURNER-KANSAS C	D0202	3,489.3	3,490.0	0.0	4,008.2	15,311,324	4,199.9	16,043,618	4,248.5	16,611,635	732,294	1,300,311	568,017	
PIPER-KANSAS CI	D0203	1,259.5	1,285.0	2.0	1,677.9	6,409,578	1,682.1	6,425,622	1,680.2	6,569,582	16,044	160,004	143,960	
BONNER SPRINGS	D0204	2,195.0	2,195.0	0.0	2,456.8	9,384,976	2,550.9	9,744,438	2,581.1	10,092,101	359,462	707,125	347,663	
KANSAS CITY	D0500	20,066.6	20,108.5	0.2	23,460.7	89,619,874	23,364.3	89,251,626	23,645.7	92,454,687	-368,248	2,834,813	3,203,061	
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STATE TOTALS		447,925.5		-452.4		2,197,313,660		2,200,459,430		2,267,960,701		70,647,041		
			447,446.2		575,213.0			576,036.5		580,041.1		3,145,770		67,501,271