

MINUTES OF THE HOUSE K-12 EDUCATION COMMITTEE.

The meeting was called to order by Chairperson Ralph Tanner at 1:30 p.m. on April 5, 2001 in Room 313-S of the Capitol.

All members were present except:

Committee staff present: Ben Barrett, Legislative Research
Ann Deitcher, Committee Secretary

Conferees appearing before the committee:

The Chair introduced Ben Barrett who spoke to the Committee in explanation of allocation by school boards of fiscal resources. (Attachment 1).

Mr. Barrett said they had selected just a few items that reflected what they wanted to accomplish.

Dale Dennis, Deputy Commissioner of the State Department of Education, explained the meaning of budget building on the part of local school boards. (Attachments 2, 3, 4 and 5).

Following a brief question and answer session, the Chair introduced Diane Gjerstad who, representing the Wichita School District, spoke to the Committee of Wichita's "Budget at a Glance for 2000-20001" (Attachment 6).

Chairman Tanner told the Committee that he believed the most beautiful part of the day's meeting was they may have defined the scope of inquiry that he was interested in having for the Committee. He said he believed it would be useful for them to schedule a few days as they begin the 2002 Legislative Session, to examine the kind of things they have been looking at during this meeting. He assured them he would try to get something like that on the schedule.

Attention was called to the copies of the minutes for the Committee meeting of March 29, 2001.

It was moved by Representative Gordon and seconded by Representative Benlon to approve the minutes. The motion was passed on a voice vote.

The Chair said he didn't anticipate any further Committee meetings during this session.

The meeting was adjourned at 2:10 p.m.

Average Teacher Salary, 1998-1999

State	Average teacher salary \$	Rank	Rank in order by S
Alabama	35,820	30	
Alaska	46,845	6	1 Connecticut
Arizona	35,025	33	2 New Jersey
Arkansas	32,350	45	3 New York
California	45,400	9	4 Pennsylvania
Colorado	38,025	22	5 Michigan
Connecticut	51,584	1	6 Alaska
Delaware	43,164	11	7 Rhode Island
Florida	35,916	29	8 Illinois
Georgia	39,675	18	9 California
Hawaii	40,377	17	10 Massachusetts
Idaho	34,063	39	11 Delaware
Illinois	45,569	8	12 Oregon
Indiana	41,163	14	13 Maryland
Iowa	34,927	34	14 Indiana
Kansas	37,405	24	15 Wisconsin
Kentucky	35,526	31	16 Ohio
Louisiana	32,510	43	17 Hawaii
Maine	34,906	35	18 Georgia
Maryland	42,526	13	19 Minnesota
Massachusetts	45,075	10	20 Nevada
Michigan	48,207	5	21 Washington
Minnesota	39,458	19	22 Colorado
Mississippi	29,530	48	23 Virginia
Missouri	34,746	36	24 Kansas
Montana	31,356	46	24 New Hampshire
Nebraska	32,880	42	26 Vermont
Nevada	38,883	20	27 Tennessee
New Hampshire	37,405	24	28 North Carolina
New Jersey	51,193	2	29 Florida
New Mexico	32,398	44	30 Alabama
New York	49,437	3	31 Kentucky
North Carolina	36,098	28	32 Texas
North Dakota	28,976	49	33 Arizona
Ohio	40,566	16	34 Iowa
Oklahoma	31,149	47	35 Maine
Oregon	42,833	12	36 Missouri
Pennsylvania	48,457	4	37 South Carolina
Rhode Island	45,650	7	38 West Virginia
South Carolina	34,506	37	39 Idaho
South Dakota	28,552	50	40 Wyoming
Tennessee	36,500	27	41 Utah
Texas	35,041	32	42 Nebraska
Utah	32,950	41	43 Louisiana
Vermont	36,800	26	44 New Mexico
Virginia	37,475	23	45 Arkansas
Washington	38,692	21	46 Montana
West Virginia	34,244	38	47 Oklahoma
Wisconsin	40,657	15	48 Mississippi
Wyoming	33,500	40	49 North Dakota
			50 South Dakota

Note: Ties in ranking reflect ties in actual values.

Source: CQ's State Fact Finder 2001

House Education Committee

Date: 7/5/01

Attachment # 1-1

State and Local Education Spending, FY 1997

State	Education spending \$ (in millions)	Education spending per capita	Education spending as a percentage of personal income	Rank per capita
Alabama	6,270	1,451	7.2	37
Alaska	1,586	2,600	10.1	1
Arizona	6,176	1,357	6.4	46
Arkansas	3,458	1,371	7.1	42
California	46,731	1,452	5.8	36
Colorado	6,456	1,659	6.5	16
Connecticut	5,401	1,653	4.9	17
Delaware	1,476	2,008	7.6	3
Florida	18,735	1,276	5.3	50
Georgia	11,625	1,552	6.7	25
Hawaii	1,557	1,306	5.1	48
Idaho	1,846	1,527	7.6	31
Illinois	17,438	1,454	5.4	35
Indiana	9,585	1,634	7.2	20
Iowa	4,903	1,718	7.6	14
Kansas	4,145	1,594	6.9	23
Kentucky	5,355	1,370	6.8	43
Louisiana	5,931	1,362	6.7	44
Maine	1,927	1,552	7.3	26
Maryland	8,297	1,628	5.9	21
Massachusetts	8,842	1,446	4.9	38
Michigan	18,217	1,863	7.7	8
Minnesota	8,618	1,839	7.1	9
Mississippi	3,712	1,359	7.6	45
Missouri	7,514	1,389	6.1	41
Montana	1,451	1,651	8.5	18
Nebraska	2,855	1,723	7.2	12
Nevada	2,394	1,426	5.5	40
New Hampshire	1,769	1,510	5.9	32
New Jersey	15,013	1,863	6.1	7
New Mexico	2,969	1,722	8.9	13
New York	34,009	1,874	6.4	5
North Carolina	11,017	1,483	6.6	33
North Dakota	1,055	1,647	7.8	19
Ohio	17,337	1,549	6.6	27
Oklahoma	4,776	1,438	7.2	39
Oregon	5,540	1,708	7.3	15
Pennsylvania	18,578	1,547	6.2	28
Rhode Island	1,577	1,597	6.4	22
South Carolina	5,613	1,482	7.4	34
South Dakota	977	1,324	6.2	47
Tennessee	6,864	1,278	5.8	49
Texas	30,367	1,566	7.1	24
Utah	3,582	1,735	8.9	11
Vermont	1,120	1,902	8.6	4
Virginia	10,419	1,547	6.1	29
Washington	9,812	1,748	7.0	10
West Virginia	2,773	1,528	8.2	30
Wisconsin	9,716	1,868	8.0	6
Wyoming	995	2,072	9.4	2

Rank in order per capita	State
1	Alaska
2	Wyoming
3	Delaware
4	Vermont
5	New York
6	Wisconsin
7	New Jersey
8	Michigan
9	Minnesota
10	Washington
11	Utah
12	Nebraska
13	New Mexico
14	Iowa
15	Oregon
16	Colorado
17	Connecticut
18	Montana
19	North Dakota
20	Indiana
21	Maryland
22	Rhode Island
23	Kansas
24	Texas
25	Georgia
26	Maine
27	Ohio
28	Pennsylvania
29	Virginia
30	West Virginia
31	Idaho
32	New Hampshire
33	North Carolina
34	South Carolina
35	Illinois
36	California
37	Alabama
38	Massachusetts
39	Oklahoma
40	Nevada
41	Missouri
42	Arkansas
43	Kentucky
44	Louisiana
45	Mississippi
46	Arizona
47	South Dakota
48	Hawaii
49	Tennessee
50	Florida

Note: Numbers that appear to be identical are rounded and vary slightly in actual value. The rankings reflect the actual values before rounding. See the introduction for more details.

Source: CQ's State Fact Finder 2001

Spending Per Pupil, 1998-1999

State	Spending per pupil \$	Rank	Rank in order by \$
Alabama	4,584	48	
Alaska	8,842	4	
Arizona	4,598	46	
Arkansas	5,321	37	
California	5,300	39	
Colorado	5,284	40	
Connecticut	9,184	2	
Delaware	8,055	5	
Florida	5,583	34	
Georgia	5,868	28	
Hawaii	6,229	20	
Idaho	5,049	44	
Illinois	5,843	29	
Indiana	6,643	17	
Iowa	5,725	31	
Kansas	5,885	27	
Kentucky	5,933	26	
Louisiana	5,303	38	
Maine	7,110	11	
Maryland	7,059	12	
Massachusetts	7,306	8	
Michigan	7,488	7	
Minnesota	6,946	13	
Mississippi	4,377	49	
Missouri	5,212	41	
Montana	5,953	25	
Nebraska	5,645	33	
Nevada	5,440	35	
New Hampshire	6,302	19	
New Jersey	9,703	1	
New Mexico	4,886	45	
New York	8,860	3	
North Carolina	5,773	30	
North Dakota	4,597	47	
Ohio	6,223	21	
Oklahoma	5,332	36	
Oregon	6,640	18	
Pennsylvania	7,152	10	
Rhode Island	7,607	6	
South Carolina	5,718	32	
South Dakota	5,066	43	
Tennessee	5,165	42	
Texas	5,970	24	
Utah	3,807	50	
Vermont	6,775	16	
Virginia	6,044	23	
Washington	6,211	22	
West Virginia	6,887	14	
Wisconsin	7,264	9	
Wyoming	6,810	15	

Rank in order by \$
1 New Jersey
2 Connecticut
3 New York
4 Alaska
5 Delaware
6 Rhode Island
7 Michigan
8 Massachusetts
9 Wisconsin
10 Pennsylvania
11 Maine
12 Maryland
13 Minnesota
14 West Virginia
15 Wyoming
16 Vermont
17 Indiana
18 Oregon
19 New Hampshire
20 Hawaii
21 Ohio
22 Washington
23 Virginia
24 Texas
25 Montana
26 Kentucky
27 Kansas
28 Georgia
29 Illinois
30 North Carolina
31 Iowa
32 South Carolina
33 Nebraska
34 Florida
35 Nevada
36 Oklahoma
37 Arkansas
38 Louisiana
39 California
40 Colorado
41 Missouri
42 Tennessee
43 South Dakota
44 Idaho
45 New Mexico
46 Arizona
47 North Dakota
48 Alabama
49 Mississippi
50 Utah

Source: CQ's State Fact Finder 2001

% Distribution of Current Expenditures for Public Elementary & Secondary Schools by Function: 1997-98 School Year

Rank	State	Instruction	Rank	State	Support Services	Rank	State	Noninstruction
1	New York	68.0	1	Alaska	39.6	1	Louisiana	8.3
2	Maine	67.3	2	COLORADO	38.5	2	North Dakota	8.1
3	Rhode Island	67.1	3	Michigan	38.4	3	NEBRASKA	7.5
4	Massachusetts	66.4	4	New Mexico	37.9	4	Mississippi	7.1
5	Utah	66.0	5	KANSAS	37.3	5	Alabama	7.0
6	New Hampshire	65.3	6	Ohio	37.0	6	Arkansas	7.0
7	Tennessee	65.0	7	Oregon	36.9	7	Hawaii	6.5
8	Vermont	64.8	8	Nevada	36.7	8	North Carolina	6.3
9	Hawaii	64.0	9	New Jersey	36.5	9	South Carolina	6.2
10	Pennsylvania	63.7	10	Washington	36.5	10	OKLAHOMA	6.1
11	Connecticut	63.6	11	Florida	36.2	11	Arizona	6.1
12	Arkansas	63.4	12	Arizona	36.1	12	West Virginia	5.9
13	Wisconsin	63.2	13	Illinois	35.9	13	Kentucky	5.8
14	NEBRASKA	62.9	14	Wyoming	35.8	14	Georgia	5.7
15	Minnesota	62.8	15	California	34.8	15	Utah	5.7
16	North Carolina	62.7	16	OKLAHOMA	34.6	16	South Dakota	5.6
17	Maryland	62.6	17	MISSOURI	34.4	17	Texas	5.3
18	Montana	62.5	18	South Carolina	34.3	18	Virginia	5.3
19	Indiana	62.5	19	IOWA	33.9	19	Tennessee	5.1
20	Georgia	62.2	20	Virginia	33.8	20	KANSAS	5.0
21	Idaho	62.2	21	Wisconsin	33.8	21	Florida	5.0
22	West Virginia	62.0	22	Idaho	33.4	22	New Mexico	4.9
23	Delaware	61.9	23	Montana	33.4	23	Delaware	4.9
24	South Dakota	61.5	24	Texas	33.3	24	Connecticut	4.8
25	Texas	61.4	25	Delaware	33.2	25	Maryland	4.8
26	IOWA	61.3	26	Minnesota	33.1	26	IOWA	4.8
27	Mississippi	61.3	27	Indiana	33.1	27	Washington	4.7
28	MISSOURI	61.3	28	Kentucky	33.0	28	Idaho	4.4
29	California	61.2	29	South Dakota	32.9	29	Indiana	4.4
30	North Dakota	61.2	30	Pennsylvania	32.6	30	MISSOURI	4.3
31	Kentucky	61.2	31	Maryland	32.5	31	Minnesota	4.1
32	Alabama	61.1	32	Vermont	32.1	32	Montana	4.1
33	Virginia	61.0	33	West Virginia	32.1	33	California	4.0
34	Wyoming	60.7	34	Georgia	32.1	34	Pennsylvania	3.7
35	Illinois	60.7	35	Alabama	31.9	35	Ohio	3.7
36	New Jersey	60.5	36	Louisiana	31.7	36	COLORADO	3.6
37	Nevada	60.2	37	Connecticut	31.6	37	Maine	3.6
38	Louisiana	59.9	38	Mississippi	31.5	38	Oregon	3.5
39	Oregon	59.7	39	New Hampshire	31.2	39	Wyoming	3.5
40	South Carolina	59.5	40	North Carolina	31.0	40	New Hampshire	3.5
41	OKLAHOMA	59.3	41	North Dakota	30.7	41	Illinois	3.5
42	Ohio	59.0	42	Massachusetts	30.4	42	Alaska	3.4
43	Florida	58.9	43	Rhode Island	30.2	43	Massachusetts	3.3
44	Washington	58.8	44	Tennessee	29.9	44	Nevada	3.2
45	Michigan	58.7	45	NEBRASKA	29.7	45	Wisconsin	3.1
46	Arizona	57.8	46	Arkansas	29.6	46	Vermont	3.0
47	COLORADO	57.8	47	Hawaii	29.5	47	New Jersey	3.0
48	KANSAS	57.6	48	New York	29.3	48	Michigan	3.0
49	New Mexico	57.2	49	Maine	29.2	49	New York	2.8
50	Alaska	57.0	50	Utah	28.3	50	Rhode Island	2.7
	Total US	61.8		Total US	33.8		Total US	4.4

S. Employed in Public Elementary & Secondary Schools in the US - % by Category, Fall '99

Rank	State	Teachers	Rank	State	Instructional Aides
1	Rhode Island	61.6	1	Vermont	21.7
2	Hawaii	60.7	2	New Hampshire	17.9
3	Nevada	57.5	3	North Carolina	16.8
4	Massachusetts	56.9	4	Kentucky	15.5
5	Idaho	56.4	5	Maine	15.5
6	OKLAHOMA	56.2	6	Oregon	14.0
7	Virginia	55.7	7	Alaska	13.8
8	Wisconsin	55.3	8	Indiana	13.8
9	Alabama	54.9	9	Mississippi	13.6
10	Delaware	54.7	10	Minnesota	13.5
11	Maryland	54.5	11	Arizona	13.2
12	West Virginia	54.5	12	Connecticut	13.2
13	Ohio	54.4	13	Utah	13.1
14	Utah	54.3	14	Georgia	12.8
15	MISSOURI	54.1	15	Massachusetts	12.3
16	Tennessee	54.0	16	Wyoming	12.2
17	North Dakota	53.9	17	Illinois	12.1
18	California	53.9	18	Rhode Island	12.1
19	New Jersey	53.9	19	South Dakota	12.0
20	South Dakota	53.8	20	IOWA	12.0
21	Minnesota	53.6	21	California	11.8
22	South Carolina	53.2	22	North Dakota	11.5
23	NEBRASKA	53.1	23	Montana	11.5
24	Pennsylvania	52.8	24	South Carolina	11.4
25	Arkansas	52.5	25	Florida	11.4
26	Washington	52.4	26	Michigan	11.2
27	Montana	51.7	27	COLORADO	11.1
28	New Hampshire	51.7	28	New Mexico	11.0
29	KANSAS	51.7	29	Wisconsin	10.7
30	North Carolina	51.6	30	Louisiana	10.7
31	COLORADO	51.2	31	NEBRASKA	10.6
32	Texas	51.1	32	Tennessee	10.4
33	Illinois	51.1	33	Washington	10.4
34	IOWA	50.8	34	KANSAS	10.4
35	Maine	50.3	35	Texas	10.3
36	Oregon	50.0	36	Idaho	10.3
37	Connecticut	50.0	37	New Jersey	10.0
38	Wyoming	49.8	38	Virginia	9.9
39	Arizona	49.7	39	New York	9.3
40	New York	49.4	40	Pennsylvania	9.3
41	Louisiana	49.4	41	Maryland	9.2
42	Georgia	49.3	42	Arkansas	9.2
43	Vermont	48.7	43	MISSOURI	8.6
44	Alaska	48.7	44	OKLAHOMA	8.4
45	Florida	48.0	45	West Virginia	7.8
46	Mississippi	48.0	46	Alabama	7.1
47	Indiana	47.0	47	Delaware	6.9
48	New Mexico	45.8	48	Nevada	6.9
49	Michigan	45.6	49	Ohio	6.4
50	Kentucky	45.0	50	Hawaii	6.3
	Total US	51.7		Total US	11.1

Employed in Public Elementary & Secondary Schools in the US - % by Category, Fall '99

Instructional Coordinators and Supervisors			Student/other Support Staff		
Rank	State		Rank	State	
1	Hawaii	2.1	1	Michigan	31.9
2	Maryland	1.8	2	Kentucky	28.7
3	Vermont	1.6	3	New York	28.6
4	Utah	1.5	4	Texas	28.4
5	New Mexico	1.4	5	Louisiana	27.6
6	Wisconsin	1.4	6	New Mexico	26.7
7	Indiana	1.2	7	Arkansas	26.7
8	Virginia	1.2	8	Indiana	26.7
9	South Dakota	1.2	9	Georgia	26.3
10	Delaware	1.1	10	Delaware	25.9
11	California	1.1	11	Alabama	25.4
12	Idaho	1.1	12	Mississippi	24.7
13	Louisiana	1.1	13 KANSAS	24.7	
14	Massachusetts	1.1	14	West Virginia	24.7
15	Wyoming	1.0	15	Florida	24.7
16 COLORADO	0.9		16	Connecticut	24.2
17	West Virginia	0.9	17	Pennsylvania	24.1
18	Tennessee	0.9	18	Arizona	24.0
19	Mississippi	0.9	19	North Carolina	23.7
20	Washington	0.8	20 COLORADO	23.5	
21	Illinois	0.8	21	Illinois	23.5
22	New Jersey	0.8	22 NEBRASKA	23.4	
23	Alaska	0.8	23	Ohio	23.0
24	Montana	0.8	24 IOWA	22.9	
25 MISSOURI	0.7		25	Wyoming	22.7
26 NEBRASKA	0.7		26	Montana	22.6
27	North Dakota	0.6	27	South Carolina	22.4
28	Pennsylvania	0.6	28	Washington	22.3
29	Georgia	0.6	29	Nevada	22.3
30	New Hampshire	0.6	30	Maryland	22.1
31	Oregon	0.6	31	North Dakota	21.9
32 IOWA	0.6		32 OKLAHOMA	21.4	
33	Maine	0.5	33	Maine	21.4
34	North Carolina	0.5	34	Virginia	20.7
35	South Carolina	0.5	35	South Dakota	20.5
36	Alabama	0.5	36	Tennessee	20.5
37	Connecticut	0.5	37	Idaho	20.3
38	Arkansas	0.4	38	New Jersey	20.2
39	Kentucky	0.4	39 MISSOURI	20.1	
40	New York	0.4	40	Oregon	19.9
41	Michigan	0.4	41	Wisconsin	19.7
42	Minnesota	0.4	42	Utah	19.7
43	Rhode Island	0.4	43	California	19.1
44	Nevada	0.4	44	New Hampshire	18.6
45	Florida	0.3	45	Alaska	18.1
46 KANSAS	0.2		46	Hawaii	17.4
47	Ohio	0.2	47	Massachusetts	17.1
48	Arizona	0.2	48	Vermont	16.4
49	Texas	0.2	49	Rhode Island	13.4
50 OKLAHOMA	0.2		50	Minnesota	10.7
Total US	0.7		Total US	23.7	

Source: National Center for Education Statistics, Statistics in Brief, January 2001

State Employed in Public Elementary & Secondary Schools in the US - % by Category, Fall '99

Rank	State	Guidance Counselors	Rank	State	Librarians
1	Hawaii	3.4	1	Montana	1.8
2	Louisiana	3.3	2	Arkansas	1.7
3	Wyoming	2.6	3	Hawaii	1.6
4	New Hampshire	2.6	4 KANSAS	1.5	
5	Arkansas	2.4	5	Alabama	1.5
6	Idaho	2.4	6	Mississippi	1.5
7	Virginia	2.3	7	Virginia	1.4
8 MISSOURI	2.2		8	Washington	1.4
9	Maryland	2.2	9	North Carolina	1.4
10	Oregon	2.2	10 NEBRASKA	1.4	
11	Nevada	2.2	11	Tennessee	1.3
12	Vermont	2.1	12	Vermont	1.3
13 OKLAHOMA	2.1		13 MISSOURI	1.3	
14	North Carolina	2.1	14	Wisconsin	1.3
15	Montana	2.1	15	South Carolina	1.3
16	Washington	2.0	16 OKLAHOMA	1.3	
17	Florida	2.0	17	North Dakota	1.3
18	Alabama	1.9	18	Louisiana	1.2
19	Maine	1.9	19	Kentucky	1.2
20 NEBRASKA	1.9		20	Maryland	1.2
21	New Jersey	1.9	21	New Hampshire	1.1
22	South Carolina	1.9	22 IOWA	1.1	
23	South Dakota	1.8	23	Georgia	1.1
24	Wisconsin	1.8	24	Pennsylvania	1.0
25 KANSAS	1.8		25	Florida	1.0
26	Rhode Island	1.8	26	New Jersey	1.0
27	Pennsylvania	1.8	27	West Virginia	1.0
28 IOWA	1.8		28	Minnesota	1.0
29	North Dakota	1.8	29	Oregon	1.0
30	West Virginia	1.7	30	South Dakota	1.0
31	Massachusetts	1.7	31	Nevada	1.0
32	Delaware	1.7	32	Wyoming	1.0
33	Texas	1.7	33	Texas	0.9
34	Georgia	1.6	34	Connecticut	0.9
35	Ohio	1.6	35	Alaska	0.9
36	Utah	1.6	36	Arizona	0.9
37	New Mexico	1.6	37	Indiana	0.9
38	Connecticut	1.5	38	Delaware	0.9
39 COLORADO	1.5		39 COLORADO	0.9	
40	Mississippi	1.5	40	Maine	0.8
41	Michigan	1.5	41	Illinois	0.8
42	Tennessee	1.5	42	New York	0.8
43	Indiana	1.5	43	Ohio	0.8
44	Alaska	1.5	44	Idaho	0.8
45	Kentucky	1.4	45	Utah	0.8
46	New York	1.4	46	Michigan	0.8
47	Arizona	1.3	47	New Mexico	0.7
48	Illinois	1.2	48	Massachusetts	0.6
49	California	1.1	49	Rhode Island	0.4
50	Minnesota	1.0	50	California	0.3
Total US	1.7		Total US	1.0	

Staff Employed in Public Elementary & Secondary Schools in the US - % by Category, Fall '98

School Administrators		School Dist. Administrators		Administrative Support Staff	
Rank	State	Rank	State	Rank	State
1	Alaska	1	North Dakota	1	Minnesota
2	Tennessee	2	Ohio	2	Ohio
3	Alabama	3	South Dakota	3	Alaska
4	Maryland	4	Minnesota	4	California
5	Idaho	5	KANSAS	5	Florida
6	IOWA	6	New Mexico	6	MISSOURI
7	Nevada	7	IOWA	7	New Mexico
8	Oregon	8	Maine	8	New Jersey
9	Washington	9	Tennessee	9	Arizona
10	South Carolina	10	Alaska	10	Oregon
11	Hawaii	11	New Hampshire	11	New York
12	North Carolina	12	Mississippi	12	Pennsylvania
13	West Virginia	13	Connecticut	13	Massachusetts
14	Michigan	14	Illinois	14	COLORADO
15	Arkansas	15	NEBRASKA	15	Rhode Island
16	KANSAS	16	Oregon	16	Wyoming
17	North Dakota	17	Virginia	17	OKLAHOMA
18	Maine	18	Alabama	18	Washington
19	OKLAHOMA	19	Wyoming	19	Illinois
20	Louisiana	20	Kentucky	20	Wisconsin
21	Virginia	21	Washington	21	Utah
22	Mississippi	22	Michigan	22	Tennessee
23	Connecticut	23	COLORADO	23	Montana
24	Delaware	24	Maryland	24	South Carolina
25	MISSOURI	25	MISSOURI	25	IOWA
26	Montana	26	OKLAHOMA	26	Nevada
27	NEBRASKA	27	Rhode Island	27	Indiana
28	New Jersey	28	New Jersey	28	West Virginia
29	Texas	29	West Virginia	29	Connecticut
30	Wyoming	30	North Carolina	30	Delaware
31	California	31	Arkansas	31	Mississippi
32	COLORADO	32	Georgia	32	Maine
33	South Dakota	33	Wisconsin	33	Idaho
34	Utah	34	Massachusetts	34	South Dakota
35	Georgia	35	Vermont	35	Hawaii
36	Vermont	36	Montana	36	Vermont
37	Indiana	37	New York	37	NEBRASKA
38	Arizona	38	Nevada	38	KANSAS
39	Wisconsin	39	Pennsylvania	39	Maryland
40	Illinois	40	Hawaii	40	Michigan
41	Florida	41	Indiana	41	Georgia
42	New Mexico	42	Florida	42	Virginia
43	Rhode Island	43	Delaware	43	Kentucky
44	Massachusetts	44	Texas	44	Texas
45	Kentucky	45	Arizona	45	New Hampshire
46	Pennsylvania	46	California	46	Alabama
47	New Hampshire	47	Idaho	47	Louisiana
48	New York	48	Utah	48	Arkansas
49	Minnesota	49	South Carolina	49	North Dakota
50	Ohio	50	Louisiana	50	North Carolina
	Total US		Total US		Total US

Source: National Center for Education Statistics, Statistics in Brief, January 2001

Percentage of Students with an IEP 1997-98 School Year

Rank	State	Students with IEP
1	New Mexico	18.2
2	Rhode Island	17.9
3	Massachusetts	17.6
4	West Virginia	16.8
5	NEBRASKA	14.9
6	Maine	14.7
7	Indiana	14.7
8	Florida	14.6
9	New York	14.5
10	MISSOURI	14.4
11	Tennessee	14.2
12	Connecticut	14.1
13	IOWA	13.6
14	Illinois	13.6
15	Virginia	13.6
16	Kentucky	13.4
17	New Hampshire	13.4
18	Alabama	13.4
19	South Carolina	13.3
20	Wisconsin	13.2
21	Alaska	13.1
22	Maryland	13.1
23	North Carolina	13.0
24	Delaware	12.9
25	Wyoming	12.8
26	Minnesota	12.7
27	OKLAHOMA	12.7
28	Mississippi	12.3
29	KANSAS	12.3
30	Texas	12.3
31	Louisiana	12.2
32	Ohio	12.0
33	South Dakota	11.6
34	Montana	11.6
35	Utah	11.5
36	Vermont	11.4
37	North Dakota	11.3
38	Arkansas	11.3
39	Idaho	11.2
40	California	11.1
41	Oregon	11.0
42	Pennsylvania	11.0
43	Georgia	10.9
44	Washington	10.7
45	Nevada	10.7
46	Hawaii	10.3
47	COLORADO	10.2
48	Arizona	10.1
49	New Jersey	6.7
50	Michigan	4.9
	Total US	12.3

Public School Student/Teacher Ratio, Fall 1999

Rank	State	Total Student/Teacher Ratio
1	Utah	22.0
2	California	21.0
3	Washington	19.9
4	Oregon	19.6
5	Arizona	19.4
6	Nevada	18.7
7	Florida	18.3
8	Michigan	18.0
9	Idaho	18.0
10	COLORADO	17.4
11	Hawaii	17.1
12	Alaska	17.1
13	Indiana	16.8
14	Maryland	16.6
15	New Mexico	16.4
16	Mississippi	16.3
17	Illinois	16.2
18	Pennsylvania	15.9
19	Ohio	15.8
20	Georgia	15.7
21	North Carolina	15.6
22	Delaware	15.4
23	Kentucky	15.4
24	Alabama	15.2
25	Minnesota	15.2
26	Montana	15.2
27	Tennessee	15.1
28	OKLAHOMA	15.1
29	Louisiana	15.1
30	Texas	14.9
31	IOWA	14.9
32	South Carolina	14.7
33	New Hampshire	14.7
34	Arkansas	14.4
35	Wisconsin	14.4
36	KANSAS	14.3
37	New York	14.3
38	MISSOURI	14.3
39	Rhode Island	14.2
40	Virginia	14.0
41	South Dakota	14.0
42	NEBRASKA	13.9
43	Connecticut	13.9
44	West Virginia	13.8
45	North Dakota	13.8
46	New Jersey	13.4
47	Wyoming	13.3
48	Maine	12.8
49	Massachusetts	12.5
50	Vermont	12.3
	Total US	16.1



Kansas State Department of Education

120 S.E. 10th Avenue
Topeka, Kansas 66612-1182

April 3, 2001

TO: House Education Committee

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Percentage of Line Items for General and Supplemental
General Funds

Attached you will find the 1999-2000 percentage of line items of the combined general and supplemental general funds for selected school districts.

House Ed Comm
4/5/01
Attach. #2-1

STATEWIDE

1000	INSTRUCTION		2600	OPER AND MAINT	
100	SALARIES		100	SALARIES	
	110 CERTIFIED	40.07		120 NON-CERTIFIED	5.34
	120 NON-CERTIFIED	1.26	200	EMPLOYEE BENEFITS	.71
200	EMPLOYEE BENEFITS	4.88	300	PUR PROF & TECH SER	.15
300	PUR PROF & TECH SER	.33	400	PUR PROP SER	1.67
500	OTHER PUR SER	.27	500	OTHER PUR SER	.39
600	SUPPLIES	2.37	600	SUPPLIES	3.37
700	PROPERTY (EQUIP & FURN)	.91	700	PROPERTY (EQUIP & FURN)	.26
800	OTHER	.19	800	OTHER	.09
2000	SUPPORT SERV		2500,2800,2900	OTH SUPP SERV	
2100	STUDENT SUPP SERV		100	SALARIES	
100	SALARIES			110 CERTIFIED	.25
	110 CERTIFIED	2.55		120 NON-CERTIFIED	1.07
	120 NON-CERTIFIED	.33	200	EMPLOYEE BENEFITS	.62
200	EMPLOYEE BENEFITS	.32	300	PUR PROF & TECH SER	.20
300	PUR PROF & TECH SER	.09	400	PUR PROP SER	.22
500	OTHER PUR SER	.02	500	OTHER PUR SER	.26
600	SUPPLIES	.10	600	SUPPLIES	.23
700	PROPERTY (EQUIP & FURN)	.03	700	PROPERTY (EQUIP & FURN)	.22
800	OTHER	.02	800	OTHER	.12
2200	INSTR SUPP STAFF		3300	COMM SER OPER	.03
100	SALARIES		3400	STUDENT ACT	1.34
	110 CERTIFIED	1.94	4300	ARCH AND ENG SER	.11
	120 NON-CERTIFIED	.69	5200	TRANSFER TO:	
200	EMPLOYEE BENEFITS	.29	932	ADULT EDUC	.01
300	PUR PROF & TECH SER	.09	934	ADULT SUPP EDUC	.00
500	OTHER PUR SER	.05	936	BILINGUAL EDUC	.44
600	SUPPLIES	.53	938	CAPITAL OUTLAY	.51
700	PROPERTY (EQUIP & FURN)	.12	940	DRIVER TRAINING	.12
800	OTHER	.02	942	EDUC EXC GRANT PROG	.03
2300	GEN ADM		943	EXTRAORDINARY PROG	.01
100	SALARIES		944	FOOD SERVICE	.50
	110 CERTIFIED	1.26	946	INSERVICE EDUC	.32
	120 NON-CERTIFIED	.84	948	PARENT EDUC PROG	.09
200	EMPLOYEE BENEFITS	.32	949	SUMMER SCHOOL	.12
300	PUR PROF & TECH SER	.32	950	SPECIAL EDUC	6.01
400	PUR PROP SER	.05	951	TECHNOLOGY EDUC	.32
500	OTHER PUR SER	.50	952	TRANSPORTATION	3.63
600	SUPPLIES	.15	954	VOCATIONAL EDUC	1.84
700	PROPERTY (EQUIP & FURN)	.08	955	AREA VOCATIONAL SCH	.30
800	OTHER	.16	956	DISAB INC BENE RES	.01
2400	SCH ADM		958	HEALTH CARE SER RES	.67
100	SALARIES		960	RISK MANAGE RES	.01
	110 CERTIFIED	4.09	962	SCH WORKERS COMP RES	.13
	120 NON-CERTIFIED	1.74	968	COOP ELEM GUI	.00
200	EMPLOYEE BENEFITS	.65	970	CONTINGENCY RESERVE	.10
300	PUR PROF & TECH SER	.02			
400	PUR PROP SER	.04			
500	OTHER PUR SER	.22			
600	SUPPLIES	.19			
700	PROPERTY (EQUIP & FURN)	.04			
800	OTHER	.03			
			TOTAL OPER. EXPEN.		2,494,542,662

046 JOHNSON
D0233 OLATHE

1000	INSTRUCTION	
100	SALARIES	
110	CERTIFIED	42.61
120	NON-CERTIFIED	.01
200	EMPLOYEE BENEFITS	5.96
300	PUR PROF & TECH SER	.00
500	OTHER PUR SER	.15
600	SUPPLIES	2.77
700	PROPERTY (EQUIP & FURN)	.29
800	OTHER	.00
2000	SUPPORT SERV	
2100	STUDENT SUPP SERV	
100	SALARIES	
110	CERTIFIED	3.49
120	NON-CERTIFIED	.17
200	EMPLOYEE BENEFITS	.46
300	PUR PROF & TECH SER	.00
500	OTHER PUR SER	.00
600	SUPPLIES	.24
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.00
2200	INSTR SUPP STAFF	
100	SALARIES	
110	CERTIFIED	2.41
120	NON-CERTIFIED	2.60
200	EMPLOYEE BENEFITS	.60
300	PUR PROF & TECH SER	.02
500	OTHER PUR SER	.00
600	SUPPLIES	1.12
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.00
2300	GEN ADM	
100	SALARIES	
110	CERTIFIED	.33
120	NON-CERTIFIED	.15
200	EMPLOYEE BENEFITS	.05
300	PUR PROF & TECH SER	.12
400	PUR PROP SER	.00
500	OTHER PUR SER	.08
600	SUPPLIES	.10
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.00
2400	SCH ADM	
100	SALARIES	
110	CERTIFIED	3.67
120	NON-CERTIFIED	1.20
200	EMPLOYEE BENEFITS	.58
300	PUR PROF & TECH SER	.00
400	PUR PROP SER	.00
500	OTHER PUR SER	.00
600	SUPPLIES	.00
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.00

2600	OPER AND MAINT	
100	SALARIES	
120	NON-CERTIFIED	5.00
200	EMPLOYEE BENEFITS	.85
300	PUR PROF & TECH SER	.25
400	PUR PROP SER	1.06
500	OTHER PUR SER	.22
600	SUPPLIES	3.35
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.00
2500,2800,2900	OTH SUPP SERV	
100	SALARIES	
110	CERTIFIED	.95
120	NON-CERTIFIED	1.59
200	EMPLOYEE BENEFITS	.33
300	PUR PROF & TECH SER	.65
400	PUR PROP SER	.65
500	OTHER PUR SER	.58
600	SUPPLIES	.28
700	PROPERTY (EQUIP & FURN)	.05
800	OTHER	.00
3300	COMM SER OPER	.00
3400	STUDENT ACT	2.51
4300	ARCH AND ENG SER	.00
5200	TRANSFER TO:	
932	ADULT EDUC	.00
934	ADULT SUPP EDUC	.00
936	BILINGUAL EDUC	.32
938	CAPITAL OUTLAY	.00
940	DRIVER TRAINING	.07
942	EDUC EXC GRANT PROG	.09
943	EXTRAORDINARY PROG	.00
944	FOOD SERVICE	.74
946	INSERVICE EDUC	.20
948	PARENT EDUC PROG	.18
949	SUMMER SCHOOL	.17
950	SPECIAL EDUC	7.41
951	TECHNOLOGY EDUC	.00
952	TRANSPORTATION	2.17
954	VOCATIONAL EDUC	.70
955	AREA VOCATIONAL SCH	.00
956	DISAB INC BENE RES	.00
958	HEALTH CARE SER RES	.00
960	RISK MANAGE RES	.00
962	SCH WORKERS COMP RES	.26
968	COOP ELEM GUI	.00
970	CONTINGENCY RESERVE	.20

TOTAL OPER. EXPEN. 104,096,879

087 SEDGWICK
D0259 WICHITA

1000 INSTRUCTION
 100 SALARIES
 110 CERTIFIED 38.14
 120 NON-CERTIFIED 1.02
 200 EMPLOYEE BENEFITS 2.90
 300 PUR PROF & TECH SER 1.26
 500 OTHER PUR SER .11
 600 SUPPLIES 1.23
 700 PROPERTY (EQUIP & FURN) .87
 800 OTHER .01

2000 SUPPORT SERV
 2100 STUDENT SUPP SERV
 100 SALARIES
 110 CERTIFIED 12.31
 120 NON-CERTIFIED .16
 200 EMPLOYEE BENEFITS .22
 300 PUR PROF & TECH SER .02
 500 OTHER PUR SER .01
 600 SUPPLIES .08
 700 PROPERTY (EQUIP & FURN) .03
 800 OTHER .00

2200 INSTR SUPP STAFF
 100 SALARIES
 110 CERTIFIED 2.38
 120 NON-CERTIFIED .61
 200 EMPLOYEE BENEFITS .27
 300 PUR PROF & TECH SER .05
 500 OTHER PUR SER .09
 600 SUPPLIES .28
 700 PROPERTY (EQUIP & FURN) .09
 800 OTHER .00

2300 GEN ADM
 100 SALARIES
 110 CERTIFIED .10
 120 NON-CERTIFIED .11
 200 EMPLOYEE BENEFITS .02
 300 PUR PROF & TECH SER .18
 400 PUR PROP SER .00
 500 OTHER PUR SER .02
 600 SUPPLIES .03
 700 PROPERTY (EQUIP & FURN) .01
 800 OTHER .01

2400 SCH ADM
 100 SALARIES
 110 CERTIFIED 3.88
 120 NON-CERTIFIED 2.19
 200 EMPLOYEE BENEFITS .56
 300 PUR PROF & TECH SER .01
 400 PUR PROP SER .00
 500 OTHER PUR SER .11
 600 SUPPLIES .29
 700 PROPERTY (EQUIP & FURN) .09
 800 OTHER .00

2600 OPER AND MAINT
 100 SALARIES
 120 NON-CERTIFIED 6.34
 200 EMPLOYEE BENEFITS .68
 300 PUR PROF & TECH SER .02
 400 PUR PROP SER .77
 500 OTHER PUR SER .01
 600 SUPPLIES 2.22
 700 PROPERTY (EQUIP & FURN) .02
 800 OTHER .00

2500,2800,2900 OTH SUPP SERV
 100 SALARIES
 110 CERTIFIED .34
 120 NON-CERTIFIED 1.28
 200 EMPLOYEE BENEFITS .26
 300 PUR PROF & TECH SER .31
 400 PUR PROP SER .00
 500 OTHER PUR SER .69
 600 SUPPLIES .47
 700 PROPERTY (EQUIP & FURN) .93
 800 OTHER .09

3300 COMM SER OPER .00
 3400 STUDENT ACT .00
 4300 ARCH AND ENG SER .00

5200 TRANSFER TO:
 932 ADULT EDUC .00
 934 ADULT SUPP EDUC .00
 936 BILINGUAL EDUC 1.48
 938 CAPITAL OUTLAY .02
 940 DRIVER TRAINING .13
 942 EDUC EXC GRANT PROG .00
 943 EXTRAORDINARY PROG .16
 944 FOOD SERVICE .00
 946 INSERVICE EDUC .33
 948 PARENT EDUC PROG .09
 949 SUMMER SCHOOL .19
 950 SPECIAL EDUC 9.97
 951 TECHNOLOGY EDUC .27
 952 TRANSPORTATION 3.26
 954 VOCATIONAL EDUC .54
 955 AREA VOCATIONAL SCH 2.56
 956 DISAB INC BENE RES .16
 958 HEALTH CARE SER RES 5.90
 960 RISK MANAGE RES .06
 962 SCH WORKERS COMP RES .58
 968 COOP ELEM GUI .00
 970 CONTINGENCY RESERVE .13

TOTAL OPER. EXPEN. 230,383,136

087 SEDGWICK
 D0260 DERBY

1000 INSTRUCTION		2600 OPER AND MAINT	
100 SALARIES		100 SALARIES	
110 CERTIFIED	41.95	120 NON-CERTIFIED	5.52
120 NON-CERTIFIED	2.87	200 EMPLOYEE BENEFITS	.64
200 EMPLOYEE BENEFITS	5.99	300 PUR PROF & TECH SER	.33
300 PUR PROF & TECH SER	.05	400 PUR PROP SER	2.44
500 OTHER PUR SER	.09	500 OTHER PUR SER	.00
600 SUPPLIES	1.87	600 SUPPLIES	4.62
700 PROPERTY (EQUIP & FURN)	.31	700 PROPERTY (EQUIP & FURN)	.04
800 OTHER	1.68	800 OTHER	.16
		2500,2800,2900 OTH SUPP SERV	
2000 SUPPORT SERV		100 SALARIES	
2100 STUDENT SUPP SERV		110 CERTIFIED	.09
100 SALARIES		120 NON-CERTIFIED	1.24
110 CERTIFIED	1.78	200 EMPLOYEE BENEFITS	1.22
120 NON-CERTIFIED	.53	300 PUR PROF & TECH SER	.03
200 EMPLOYEE BENEFITS	.26	400 PUR PROP SER	.48
300 PUR PROF & TECH SER	.00	500 OTHER PUR SER	.23
500 OTHER PUR SER	.00	600 SUPPLIES	.12
600 SUPPLIES	.03	700 PROPERTY (EQUIP & FURN)	.22
700 PROPERTY (EQUIP & FURN)	.00	800 OTHER	.16
800 OTHER	.00		
		3300 COMM SER OPER	.10
2200 INSTR SUPP STAFF		3400 STUDENT ACT	1.98
100 SALARIES		4300 ARCH AND ENG SER	.00
110 CERTIFIED	2.39		
120 NON-CERTIFIED	.45	5200 TRANSFER TO:	
200 EMPLOYEE BENEFITS	.30	932 ADULT EDUC	.00
300 PUR PROF & TECH SER	.03	934 ADULT SUPP EDUC	.14
500 OTHER PUR SER	.02	936 BILINGUAL EDUC	.22
600 SUPPLIES	.45	938 CAPITAL OUTLAY	.00
700 PROPERTY (EQUIP & FURN)	.00	940 DRIVER TRAINING	.00
800 OTHER	.07	942 EDUC EXC GRANT PROG	.00
		943 EXTRAORDINARY PROG	.00
2300 GEN ADM		944 FOOD SERVICE	.00
100 SALARIES		946 INSERVICE EDUC	.17
110 CERTIFIED	.87	948 PARENT EDUC PROG	.13
120 NON-CERTIFIED	.24	949 SUMMER SCHOOL	.00
200 EMPLOYEE BENEFITS	.21	950 SPECIAL EDUC	5.86
300 PUR PROF & TECH SER	.05	951 TECHNOLOGY EDUC	.00
400 PUR PROP SER	.00	952 TRANSPORTATION	2.81
500 OTHER PUR SER	.28	954 VOCATIONAL EDUC	1.62
600 SUPPLIES	.03	955 AREA VOCATIONAL SCH	.00
700 PROPERTY (EQUIP & FURN)	.00	956 DISAB INC BENE RES	.00
800 OTHER	.53	958 HEALTH CARE SER RES	.00
		960 RISK MANAGE RES	.00
2400 SCH ADM		962 SCH WORKERS COMP RES	.00
100 SALARIES		968 COOP ELEM GUI	.00
110 CERTIFIED	3.48	970 CONTINGENCY RESERVE	.00
120 NON-CERTIFIED	1.71		
200 EMPLOYEE BENEFITS	.69		
300 PUR PROF & TECH SER	.00		
400 PUR PROP SER	.00		
500 OTHER PUR SER	.08		
600 SUPPLIES	.11		
700 PROPERTY (EQUIP & FURN)	.00		
800 OTHER	.02		
		TOTAL OPER. EXPEN.	31,059,775

087 SEDGWICK
D0262 VALLEY CENTER PUBLIC SCHOOLS

1000 INSTRUCTION
 100 SALARIES
 110 CERTIFIED 44.79
 120 NON-CERTIFIED 2.41
 200 EMPLOYEE BENEFITS 8.05
 300 PUR PROF & TECH SER .00
 500 OTHER PUR SER .00
 600 SUPPLIES 1.63
 700 PROPERTY (EQUIP & FURN) 1.69
 800 OTHER .00

2000 SUPPORT SERV
 2100 STUDENT SUPP SERV
 100 SALARIES
 110 CERTIFIED 1.62
 120 NON-CERTIFIED 1.11
 200 EMPLOYEE BENEFITS .37
 300 PUR PROF & TECH SER .00
 500 OTHER PUR SER .00
 600 SUPPLIES .18
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .01

2200 INSTR SUPP STAFF
 100 SALARIES
 110 CERTIFIED 1.61
 120 NON-CERTIFIED .00
 200 EMPLOYEE BENEFITS .13
 300 PUR PROF & TECH SER .06
 500 OTHER PUR SER .00
 600 SUPPLIES .21
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .01

2300 GEN ADM
 100 SALARIES
 110 CERTIFIED 1.84
 120 NON-CERTIFIED .55
 200 EMPLOYEE BENEFITS .90
 300 PUR PROF & TECH SER .61
 400 PUR PROP SER .00
 500 OTHER PUR SER .45
 600 SUPPLIES .18
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .18

2400 SCH ADM
 100 SALARIES
 110 CERTIFIED 3.70
 120 NON-CERTIFIED 1.68
 200 EMPLOYEE BENEFITS 1.07
 300 PUR PROF & TECH SER .00
 400 PUR PROP SER .58
 500 OTHER PUR SER .19
 600 SUPPLIES .12
 700 PROPERTY (EQUIP & FURN) .07
 800 OTHER .08

2600 OPER AND MAINT
 100 SALARIES
 120 NON-CERTIFIED 3.02
 200 EMPLOYEE BENEFITS .67
 300 PUR PROF & TECH SER .00
 400 PUR PROP SER 1.17
 500 OTHER PUR SER .66
 600 SUPPLIES 3.81
 700 PROPERTY (EQUIP & FURN) .01
 800 OTHER .00

2500,2800,2900 OTH SUPP SERV
 100 SALARIES
 110 CERTIFIED .00
 120 NON-CERTIFIED .41
 200 EMPLOYEE BENEFITS .07
 300 PUR PROF & TECH SER .00
 400 PUR PROP SER .00
 500 OTHER PUR SER .00
 600 SUPPLIES .00
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .00

3300 COMM SER OPER .00
 3400 STUDENT ACT .96
 4300 ARCH AND ENG SER .06

5200 TRANSFER TO:
 932 ADULT EDUC .00
 934 ADULT SUPP EDUC .00
 936 BILINGUAL EDUC .00
 938 CAPITAL OUTLAY .00
 940 DRIVER TRAINING .09
 942 EDUC EXC GRANT PROG .00
 943 EXTRAORDINARY PROG .00
 944 FOOD SERVICE .84
 946 INSERVICE EDUC .12
 948 PARENT EDUC PROG .00
 949 SUMMER SCHOOL .21
 950 SPECIAL EDUC 6.02
 951 TECHNOLOGY EDUC .00
 952 TRANSPORTATION 4.96
 954 VOCATIONAL EDUC .54
 955 AREA VOCATIONAL SCH .00
 956 DISAB INC BENE RES .00
 958 HEALTH CARE SER RES .00
 960 RISK MANAGE RES .00
 962 SCH WORKERS COMP RES .00
 968 COOP ELEM GUI .00
 970 CONTINGENCY RESERVE .29

TOTAL OPER. EXPEN. 11,237,281

032 GOVE
D0291 GRINNELL PUBLIC SCHOOLS

1000	INSTRUCTION		
100	SALARIES		
110	CERTIFIED	37.82	
120	NON-CERTIFIED	2.85	
200	EMPLOYEE BENEFITS	3.20	
300	PUR PROF & TECH SER	.00	
500	OTHER PUR SER	.12	
600	SUPPLIES	4.81	
700	PROPERTY (EQUIP & FURN)	2.38	
800	OTHER	.00	
2000	SUPPORT SERV		
2100	STUDENT SUPP SERV		
100	SALARIES		
110	CERTIFIED	1.09	
120	NON-CERTIFIED	.15	
200	EMPLOYEE BENEFITS	.09	
300	PUR PROF & TECH SER	.00	
500	OTHER PUR SER	.43	
600	SUPPLIES	.00	
700	PROPERTY (EQUIP & FURN)	.00	
800	OTHER	.00	
2200	INSTR SUPP STAFF		
100	SALARIES		
110	CERTIFIED	1.25	
120	NON-CERTIFIED	.83	
200	EMPLOYEE BENEFITS	.15	
300	PUR PROF & TECH SER	.00	
500	OTHER PUR SER	.00	
600	SUPPLIES	.70	
700	PROPERTY (EQUIP & FURN)	.00	
800	OTHER	.00	
2300	GEN ADM		
100	SALARIES		
110	CERTIFIED	2.65	
120	NON-CERTIFIED	2.28	
200	EMPLOYEE BENEFITS	.38	
300	PUR PROF & TECH SER	.54	
400	PUR PROP SER	.00	
500	OTHER PUR SER	1.80	
600	SUPPLIES	.05	
700	PROPERTY (EQUIP & FURN)	.11	
800	OTHER	.78	
2400	SCH ADM		
100	SALARIES		
110	CERTIFIED	5.57	
120	NON-CERTIFIED	.00	
200	EMPLOYEE BENEFITS	.42	
300	PUR PROF & TECH SER	.00	
400	PUR PROP SER	.00	
500	OTHER PUR SER	.00	
600	SUPPLIES	.00	
700	PROPERTY (EQUIP & FURN)	.00	
800	OTHER	.00	

2600	OPER AND MAINT		
100	SALARIES		
120	NON-CERTIFIED	3.44	
200	EMPLOYEE BENEFITS	.34	
300	PUR PROF & TECH SER	.00	
400	PUR PROP SER	3.64	
500	OTHER PUR SER	.87	
600	SUPPLIES	3.62	
700	PROPERTY (EQUIP & FURN)	2.01	
800	OTHER	.00	
2500,2800,2900	OTH SUPP SERV		
100	SALARIES		
110	CERTIFIED	.21	
120	NON-CERTIFIED	.00	
200	EMPLOYEE BENEFITS	.02	
300	PUR PROF & TECH SER	.00	
400	PUR PROP SER	.00	
500	OTHER PUR SER	.00	
600	SUPPLIES	.17	
700	PROPERTY (EQUIP & FURN)	.00	
800	OTHER	.04	
3300	COMM SER OPER	.00	
3400	STUDENT ACT	1.05	
4300	ARCH AND ENG SER	.00	
5200	TRANSFER TO:		
932	ADULT EDUC	.00	
934	ADULT SUPP EDUC	.00	
936	BILINGUAL EDUC	.00	
938	CAPITAL OUTLAY	2.00	
940	DRIVER TRAINING	.13	
942	EDUC EXC GRANT PROG	.00	
943	EXTRAORDINARY PROG	.00	
944	FOOD SERVICE	.39	
946	INSERVICE EDUC	.27	
948	PARENT EDUC PROG	.00	
949	SUMMER SCHOOL	.00	
950	SPECIAL EDUC	3.29	
951	TECHNOLOGY EDUC	.00	
952	TRANSPORTATION	4.27	
954	VOCATIONAL EDUC	3.80	
955	AREA VOCATIONAL SCH	.00	
956	DISAB INC BENE RES	.00	
958	HEALTH CARE SER RES	.00	
960	RISK MANAGE RES	.00	
962	SCH WORKERS COMP RES	.00	
968	COOP ELEM GUI	.00	
970	CONTINGENCY RESERVE	.00	
	TOTAL OPER. EXPEN.		1,279,131

085 SALINE
 D0305 SALINA

1000	INSTRUCTION	
100	SALARIES	
	110 CERTIFIED	45.34
	120 NON-CERTIFIED	2.16
200	EMPLOYEE BENEFITS	5.18
300	PUR PROF & TECH SER	.00
500	OTHER PUR SER	1.14
600	SUPPLIES	2.86
700	PROPERTY (EQUIP & FURN)	.15
800	OTHER	.00
2000	SUPPORT SERV	
2100	STUDENT SUPP SERV	
100	SALARIES	
	110 CERTIFIED	5.35
	120 NON-CERTIFIED	.11
200	EMPLOYEE BENEFITS	.52
300	PUR PROF & TECH SER	.02
500	OTHER PUR SER	.01
600	SUPPLIES	.12
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.00
2200	INSTR SUPP STAFF	
100	SALARIES	
	110 CERTIFIED	2.42
	120 NON-CERTIFIED	.55
200	EMPLOYEE BENEFITS	.34
300	PUR PROF & TECH SER	.02
500	OTHER PUR SER	.00
600	SUPPLIES	.68
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.04
2300	GEN ADM	
100	SALARIES	
	110 CERTIFIED	.40
	120 NON-CERTIFIED	.10
200	EMPLOYEE BENEFITS	.06
300	PUR PROF & TECH SER	.12
400	PUR PROP SER	.00
500	OTHER PUR SER	.22
600	SUPPLIES	.00
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.00
2400	SCH ADM	
100	SALARIES	
	110 CERTIFIED	3.97
	120 NON-CERTIFIED	1.23
200	EMPLOYEE BENEFITS	.55
300	PUR PROF & TECH SER	.00
400	PUR PROP SER	.00
500	OTHER PUR SER	.01
600	SUPPLIES	.00
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.00

2600	OPER AND MAINT	
100	SALARIES	
	120 NON-CERTIFIED	6.70
200	EMPLOYEE BENEFITS	1.00
300	PUR PROF & TECH SER	.09
400	PUR PROP SER	.85
500	OTHER PUR SER	1.06
600	SUPPLIES	1.99
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.00
2500,2800,2900	OTH SUPP SERV	
100	SALARIES	
	110 CERTIFIED	.00
	120 NON-CERTIFIED	2.38
200	EMPLOYEE BENEFITS	.29
300	PUR PROF & TECH SER	.15
400	PUR PROP SER	.00
500	OTHER PUR SER	.00
600	SUPPLIES	.81
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.03
3300	COMM SER OPER	.00
3400	STUDENT ACT	.80
4300	ARCH AND ENG SER	.00
5200	TRANSFER TO:	
932	ADULT EDUC	.00
934	ADULT SUPP EDUC	.00
936	BILINGUAL EDUC	.67
938	CAPITAL OUTLAY	1.88
940	DRIVER TRAINING	.00
942	EDUC EXC GRANT PROG	.34
943	EXTRAORDINARY PROG	.00
944	FOOD SERVICE	.22
946	INSERVICE EDUC	.20
948	PARENT EDUC PROG	.09
949	SUMMER SCHOOL	.14
950	SPECIAL EDUC	4.54
951	TECHNOLOGY EDUC	.00
952	TRANSPORTATION	1.37
954	VOCATIONAL EDUC	.73
955	AREA VOCATIONAL SCH	.00
956	DISAB INC BENE RES	.00
958	HEALTH CARE SER RES	.00
960	RISK MANAGE RES	.00
962	SCH WORKERS COMP RES	.00
968	COOP ELEM GUI	.00
970	CONTINGENCY RESERVE	.00
TOTAL OPER. EXPEN.		35,690,355

097 THOMAS
D0314 BREWSTER

1000	INSTRUCTION	
100	SALARIES	
	110 CERTIFIED	38.17
	120 NON-CERTIFIED	1.85
200	EMPLOYEE BENEFITS	7.88
300	PUR PROF & TECH SER	.02
500	OTHER PUR SER	.06
600	SUPPLIES	2.66
700	PROPERTY (EQUIP & FURN)	.24
800	OTHER	2.01
2000	SUPPORT SERV	
2100	STUDENT SUPP SERV	
100	SALARIES	
	110 CERTIFIED	1.80
	120 NON-CERTIFIED	.00
200	EMPLOYEE BENEFITS	.45
300	PUR PROF & TECH SER	.19
500	OTHER PUR SER	.01
600	SUPPLIES	.03
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.01
2200	INSTR SUPP STAFF	
100	SALARIES	
	110 CERTIFIED	1.52
	120 NON-CERTIFIED	.00
200	EMPLOYEE BENEFITS	.30
300	PUR PROF & TECH SER	.42
500	OTHER PUR SER	.00
600	SUPPLIES	.30
700	PROPERTY (EQUIP & FURN)	.01
800	OTHER	.02
2300	GEN ADM	
100	SALARIES	
	110 CERTIFIED	4.15
	120 NON-CERTIFIED	2.01
200	EMPLOYEE BENEFITS	1.30
300	PUR PROF & TECH SER	.45
400	PUR PROP SER	.00
500	OTHER PUR SER	.25
600	SUPPLIES	.22
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.47
2400	SCH ADM	
100	SALARIES	
	110 CERTIFIED	3.56
	120 NON-CERTIFIED	1.02
200	EMPLOYEE BENEFITS	.76
300	PUR PROF & TECH SER	.16
400	PUR PROP SER	.19
500	OTHER PUR SER	.09
600	SUPPLIES	.25
700	PROPERTY (EQUIP & FURN)	.02
800	OTHER	.06

2600	OPER AND MAINT	
100	SALARIES	
	120 NON-CERTIFIED	3.72
200	EMPLOYEE BENEFITS	.58
300	PUR PROF & TECH SER	.00
400	PUR PROP SER	1.79
500	OTHER PUR SER	1.14
600	SUPPLIES	3.97
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.00
2500,2800,2900	OTH SUPP SERV	
100	SALARIES	
	110 CERTIFIED	.00
	120 NON-CERTIFIED	1.12
200	EMPLOYEE BENEFITS	.42
300	PUR PROF & TECH SER	.08
400	PUR PROP SER	.00
500	OTHER PUR SER	.01
600	SUPPLIES	.04
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.00
3300	COMM SER OPER	.00
3400	STUDENT ACT	3.37
4300	ARCH AND ENG SER	.00
5200	TRANSFER TO:	
	932 ADULT EDUC	.00
	934 ADULT SUPP EDUC	.00
	936 BILINGUAL EDUC	.00
	938 CAPITAL OUTLAY	.00
	940 DRIVER TRAINING	.15
	942 EDUC EXC GRANT PROG	.00
	943 EXTRAORDINARY PROG	.00
	944 FOOD SERVICE	.81
	946 INSERVICE EDUC	.59
	948 PARENT EDUC PROG	.00
	949 SUMMER SCHOOL	.00
	950 SPECIAL EDUC	2.41
	951 TECHNOLOGY EDUC	1.83
	952 TRANSPORTATION	5.08
	954 VOCATIONAL EDUC	.00
	955 AREA VOCATIONAL SCH	.00
	956 DISAB INC BENE RES	.00
	958 HEALTH CARE SER RES	.00
	960 RISK MANAGE RES	.00
	962 SCH WORKERS COMP RES	.00
	968 COOP ELEM GUI	.00
	970 CONTINGENCY RESERVE	.00
	TOTAL OPER. EXPEN.	1,365,378

023 DOUGLAS
D0348 BALDWIN CITY

1000 INSTRUCTION
 100 SALARIES
 110 CERTIFIED 44.30
 120 NON-CERTIFIED 1.81
 200 EMPLOYEE BENEFITS 4.51
 300 PUR PROF & TECH SER .00
 500 OTHER PUR SER .13
 600 SUPPLIES 3.55
 700 PROPERTY (EQUIP & FURN) .84
 800 OTHER .00

2000 SUPPORT SERV
 2100 STUDENT SUPP SERV
 100 SALARIES
 110 CERTIFIED 11.14
 120 NON-CERTIFIED .14
 200 EMPLOYEE BENEFITS .25
 300 PUR PROF & TECH SER .00
 500 OTHER PUR SER .01
 600 SUPPLIES .08
 700 PROPERTY (EQUIP & FURN) .02
 800 OTHER .00

2200 INSTR SUPP STAFF
 100 SALARIES
 110 CERTIFIED 2.16
 120 NON-CERTIFIED .00
 200 EMPLOYEE BENEFITS .16
 300 PUR PROF & TECH SER .00
 500 OTHER PUR SER .00
 600 SUPPLIES .11
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .00

2300 GEN ADM
 100 SALARIES
 110 CERTIFIED 1.20
 120 NON-CERTIFIED 1.25
 200 EMPLOYEE BENEFITS .18
 300 PUR PROF & TECH SER .07
 400 PUR PROP SER .00
 500 OTHER PUR SER .11
 600 SUPPLIES .05
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .11

2400 SCH ADM
 100 SALARIES
 110 CERTIFIED 4.34
 120 NON-CERTIFIED 1.78
 200 EMPLOYEE BENEFITS .51
 300 PUR PROF & TECH SER .00
 400 PUR PROP SER .00
 500 OTHER PUR SER .55
 600 SUPPLIES .00
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .00

2600 OPER AND MAINT
 100 SALARIES
 120 NON-CERTIFIED 5.12
 200 EMPLOYEE BENEFITS .37
 300 PUR PROF & TECH SER .00
 400 PUR PROP SER 3.57
 500 OTHER PUR SER 1.05
 600 SUPPLIES 5.45
 700 PROPERTY (EQUIP & FURN) .22
 800 OTHER .00

2500,2800,2900 OTH SUPP SERV
 100 SALARIES
 110 CERTIFIED .00
 120 NON-CERTIFIED .00
 200 EMPLOYEE BENEFITS .00
 300 PUR PROF & TECH SER .00
 400 PUR PROP SER .00
 500 OTHER PUR SER .00
 600 SUPPLIES .00
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .00

3300 COMM SER OPER .00
 3400 STUDENT ACT 1.38
 4300 ARCH AND ENG SER .00

5200 TRANSFER TO:
 932 ADULT EDUC .00
 934 ADULT SUPP EDUC .00
 936 BILINGUAL EDUC .00
 938 CAPITAL OUTLAY .00
 940 DRIVER TRAINING .03
 942 EDUC EXC GRANT PROG .00
 943 EXTRAORDINARY PROG .00
 944 FOOD SERVICE .02
 946 INSERVICE EDUC .10
 948 PARENT EDUC PROG .82
 949 SUMMER SCHOOL .00
 950 SPECIAL EDUC 5.58
 951 TECHNOLOGY EDUC 1.06
 952 TRANSPORTATION 4.12
 954 VOCATIONAL EDUC 1.78
 955 AREA VOCATIONAL SCH .00
 956 DISAB INC BENE RES .00
 958 HEALTH CARE SER RES .00
 960 RISK MANAGE RES .00
 962 SCH WORKERS COMP RES .00
 968 COOP ELEM GUI .00
 970 CONTINGENCY RESERVE .00

TOTAL OPER. EXPEN. 7,024,066

014 CLAY
 D0379 CLAY CENTER

1000	INSTRUCTION	
100	SALARIES	
	110 CERTIFIED	45.68
	120 NON-CERTIFIED	.43
200	EMPLOYEE BENEFITS	3.78
300	PUR PROF & TECH SER	.91
500	OTHER PUR SER	.24
600	SUPPLIES	2.54
700	PROPERTY (EQUIP & FURN)	.28
800	OTHER	.00
2000	SUPPORT SERV	
2100	STUDENT SUPP SERV	
100	SALARIES	
	110 CERTIFIED	2.52
	120 NON-CERTIFIED	.00
200	EMPLOYEE BENEFITS	.21
300	PUR PROF & TECH SER	.00
500	OTHER PUR SER	.03
600	SUPPLIES	.03
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.16
2200	INSTR SUPP STAFF	
100	SALARIES	
	110 CERTIFIED	1.87
	120 NON-CERTIFIED	.35
200	EMPLOYEE BENEFITS	.19
300	PUR PROF & TECH SER	.09
500	OTHER PUR SER	.00
600	SUPPLIES	1.51
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.04
2300	GEN ADM	
100	SALARIES	
	110 CERTIFIED	2.02
	120 NON-CERTIFIED	.29
200	EMPLOYEE BENEFITS	.17
300	PUR PROF & TECH SER	.28
400	PUR PROP SER	.00
500	OTHER PUR SER	1.31
600	SUPPLIES	.12
700	PROPERTY (EQUIP & FURN)	.02
800	OTHER	.29
2400	SCH ADM	
100	SALARIES	
	110 CERTIFIED	5.24
	120 NON-CERTIFIED	2.20
200	EMPLOYEE BENEFITS	.61
300	PUR PROF & TECH SER	.00
400	PUR PROP SER	.00
500	OTHER PUR SER	.00
600	SUPPLIES	.00
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.00

2600	OPER AND MAINT	
100	SALARIES	
	120 NON-CERTIFIED	5.78
200	EMPLOYEE BENEFITS	.49
300	PUR PROF & TECH SER	.00
400	PUR PROP SER	1.13
500	OTHER PUR SER	.79
600	SUPPLIES	3.26
700	PROPERTY (EQUIP & FURN)	2.09
800	OTHER	.00
2500,2800,2900	OTH SUPP SERV	
100	SALARIES	
	110 CERTIFIED	.00
	120 NON-CERTIFIED	.54
200	EMPLOYEE BENEFITS	.05
300	PUR PROF & TECH SER	.00
400	PUR PROP SER	.00
500	OTHER PUR SER	.00
600	SUPPLIES	.04
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.00
3300	COMM SER OPER	.00
3400	STUDENT ACT	1.10
4300	ARCH AND ENG SER	.00
5200	TRANSFER TO:	
	932 ADULT EDUC	.00
	934 ADULT SUPP EDUC	.00
	936 BILINGUAL EDUC	.00
	938 CAPITAL OUTLAY	.20
	940 DRIVER TRAINING	.00
	942 EDUC EXC GRANT PROG	.00
	943 EXTRAORDINARY PROG	.00
	944 FOOD SERVICE	.00
	946 INSERVICE EDUC	.32
	948 PARENT EDUC PROG	.00
	949 SUMMER SCHOOL	.19
	950 SPECIAL EDUC	3.18
	951 TECHNOLOGY EDUC	.00
	952 TRANSPORTATION	4.26
	954 VOCATIONAL EDUC	3.18
	955 AREA VOCATIONAL SCH	.00
	956 DISAB INC BENE RES	.00
	958 HEALTH CARE SER RES	.00
	960 RISK MANAGE RES	.00
	962 SCH WORKERS COMP RES	.00
	968 COOP ELEM GUI	.00
	970 CONTINGENCY RESERVE	.00
	TOTAL OPER. EXPEN.	7,709,134

2-11

029 FORD
 D0443 DODGE CITY

1000	INSTRUCTION		
100	SALARIES		
	110 CERTIFIED	35.49	
	120 NON-CERTIFIED	1.20	
200	EMPLOYEE BENEFITS	6.97	
300	PUR PROF & TECH SER	1.07	
500	OTHER PUR SER	.02	
600	SUPPLIES	4.26	
700	PROPERTY (EQUIP & FURN)	.99	
800	OTHER	.00	
2000	SUPPORT SERV		
2100	STUDENT SUPP SERV		
100	SALARIES		
	110 CERTIFIED	1.93	
	120 NON-CERTIFIED	.73	
200	EMPLOYEE BENEFITS	.42	
300	PUR PROF & TECH SER	.00	
500	OTHER PUR SER	.01	
600	SUPPLIES	.04	
700	PROPERTY (EQUIP & FURN)	.01	
800	OTHER	.00	
2200	INSTR SUPP STAFF		
100	SALARIES		
	110 CERTIFIED	.82	
	120 NON-CERTIFIED	.82	
200	EMPLOYEE BENEFITS	.26	
300	PUR PROF & TECH SER	.01	
500	OTHER PUR SER	.03	
600	SUPPLIES	.40	
700	PROPERTY (EQUIP & FURN)	.00	
800	OTHER	.12	
2300	GEN ADM		
100	SALARIES		
	110 CERTIFIED	2.43	
	120 NON-CERTIFIED	.61	
200	EMPLOYEE BENEFITS	.49	
300	PUR PROF & TECH SER	.86	
400	PUR PROP SER	.00	
500	OTHER PUR SER	.37	
600	SUPPLIES	.35	
700	PROPERTY (EQUIP & FURN)	.51	
800	OTHER	.04	
2400	SCH ADM		
100	SALARIES		
	110 CERTIFIED	4.26	
	120 NON-CERTIFIED	1.66	
200	EMPLOYEE BENEFITS	.97	
300	PUR PROF & TECH SER	.02	
400	PUR PROP SER	.00	
500	OTHER PUR SER	.45	
600	SUPPLIES	.26	
700	PROPERTY (EQUIP & FURN)	.00	
800	OTHER	.00	

2600	OPER AND MAINT		
100	SALARIES		
	120 NON-CERTIFIED	4.56	
200	EMPLOYEE BENEFITS	.64	
300	PUR PROF & TECH SER	.00	
400	PUR PROP SER	3.17	
500	OTHER PUR SER	.31	
600	SUPPLIES	2.65	
700	PROPERTY (EQUIP & FURN)	.42	
800	OTHER	.00	
2500, 2800, 2900	OTH SUPP SERV		
100	SALARIES		
	110 CERTIFIED	.00	
	120 NON-CERTIFIED	.51	
200	EMPLOYEE BENEFITS	.07	
300	PUR PROF & TECH SER	.01	
400	PUR PROP SER	.00	
500	OTHER PUR SER	.00	
600	SUPPLIES	.04	
700	PROPERTY (EQUIP & FURN)	.00	
800	OTHER	.02	
3300	COMM SER OPER	.00	
3400	STUDENT ACT	.70	
4300	ARCH AND ENG SER	.00	
5200	TRANSFER TO:		
	932 ADULT EDUC	.00	
	934 ADULT SUPP EDUC	.00	
	936 BILINGUAL EDUC	3.52	
	938 CAPITAL OUTLAY	1.81	
	940 DRIVER TRAINING	.00	
	942 EDUC EXC GRANT PROG	.00	
	943 EXTRAORDINARY PROG	.00	
	944 FOOD SERVICE	.00	
	946 INSERVICE EDUC	.29	
	948 PARENT EDUC PROG	.00	
	949 SUMMER SCHOOL	.00	
	950 SPECIAL EDUC	7.68	
	951 TECHNOLOGY EDUC	.00	
	952 TRANSPORTATION	2.65	
	954 VOCATIONAL EDUC	2.07	
	955 AREA VOCATIONAL SCH	.00	
	956 DISAB INC BENE RES	.00	
	958 HEALTH CARE SER RES	.00	
	960 RISK MANAGE RES	.00	
	962 SCH WORKERS COMP RES	.00	
	968 COOP ELEM GUI	.00	
	970 CONTINGENCY RESERVE	.00	
	TOTAL OPER. EXPEN.		25,519,010

2.12

052 LEAVENWORTH
D0453 LEAVENWORTH

1000	INSTRUCTION	
100	SALARIES	
110	CERTIFIED	43.18
120	NON-CERTIFIED	.06
200	EMPLOYEE BENEFITS	5.76
300	PUR PROF & TECH SER	.01
500	OTHER PUR SER	1.26
600	SUPPLIES	1.93
700	PROPERTY (EQUIP & FURN)	2.27
800	OTHER	.00
2000	SUPPORT SERV	
2100	STUDENT SUPP SERV	
100	SALARIES	
110	CERTIFIED	1.98
120	NON-CERTIFIED	1.21
200	EMPLOYEE BENEFITS	.39
300	PUR PROF & TECH SER	.00
500	OTHER PUR SER	.02
600	SUPPLIES	.14
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.00
2200	INSTR SUPP STAFF	
100	SALARIES	
110	CERTIFIED	1.90
120	NON-CERTIFIED	.25
200	EMPLOYEE BENEFITS	.27
300	PUR PROF & TECH SER	.04
500	OTHER PUR SER	.04
600	SUPPLIES	.42
700	PROPERTY (EQUIP & FURN)	.01
800	OTHER	.00
2300	GEN ADM	
100	SALARIES	
110	CERTIFIED	1.66
120	NON-CERTIFIED	.52
200	EMPLOYEE BENEFITS	.24
300	PUR PROF & TECH SER	.56
400	PUR PROP SER	.04
500	OTHER PUR SER	.25
600	SUPPLIES	.17
700	PROPERTY (EQUIP & FURN)	.03
800	OTHER	.06
2400	SCH ADM	
100	SALARIES	
110	CERTIFIED	4.33
120	NON-CERTIFIED	2.10
200	EMPLOYEE BENEFITS	.79
300	PUR PROF & TECH SER	.00
400	PUR PROP SER	.00
500	OTHER PUR SER	.23
600	SUPPLIES	.24
700	PROPERTY (EQUIP & FURN)	.16
800	OTHER	.00

2600	OPER AND MAINT	
100	SALARIES	
120	NON-CERTIFIED	5.56
200	EMPLOYEE BENEFITS	.88
300	PUR PROF & TECH SER	.58
400	PUR PROP SER	1.73
500	OTHER PUR SER	.58
600	SUPPLIES	3.25
700	PROPERTY (EQUIP & FURN)	.45
800	OTHER	.13
2500,2800,2900	OTH SUPP SERV	
100	SALARIES	
110	CERTIFIED	.00
120	NON-CERTIFIED	1.52
200	EMPLOYEE BENEFITS	.20
300	PUR PROF & TECH SER	.05
400	PUR PROP SER	.00
500	OTHER PUR SER	.05
600	SUPPLIES	.14
700	PROPERTY (EQUIP & FURN)	.11
800	OTHER	.00
3300	COMM SER OPER	.00
3400	STUDENT ACT	1.01
4300	ARCH AND ENG SER	.00
5200	TRANSFER TO:	
932	ADULT EDUC	.00
934	ADULT SUPP EDUC	.00
936	BILINGUAL EDUC	.11
938	CAPITAL OUTLAY	.00
940	DRIVER TRAINING	.00
942	EDUC EXC GRANT PROG	1.28
943	EXTRAORDINARY PROG	.00
944	FOOD SERVICE	.00
946	INSERVICE EDUC	.32
948	PARENT EDUC PROG	.20
949	SUMMER SCHOOL	.00
950	SPECIAL EDUC	7.02
951	TECHNOLOGY EDUC	.00
952	TRANSPORTATION	.85
954	VOCATIONAL EDUC	1.38
955	AREA VOCATIONAL SCH	.00
956	DISAB INC BENE RES	.00
958	HEALTH CARE SER RES	.00
960	RISK MANAGE RES	.00
962	SCH WORKERS COMP RES	.00
968	COOP ELEM GUI	.00
970	CONTINGENCY RESERVE	.04
TOTAL OPER. EXPEN.		20,008,581

026 ELLIS
 D0489 HAYS

1000 INSTRUCTION			2600 OPER AND MAINT		
100 SALARIES			100 SALARIES		
110 CERTIFIED	42.95		120 NON-CERTIFIED	4.68	
120 NON-CERTIFIED	1.81		200 EMPLOYEE BENEFITS	.33	
200 EMPLOYEE BENEFITS	6.97		300 PUR PROF & TECH SER	.00	
300 PUR PROF & TECH SER	.05		400 PUR PROP SER	1.37	
500 OTHER PUR SER	.21		500 OTHER PUR SER	.37	
600 SUPPLIES	2.19		600 SUPPLIES	3.24	
700 PROPERTY (EQUIP & FURN)	.00		700 PROPERTY (EQUIP & FURN)	.01	
800 OTHER	.08		800 OTHER	.00	
2000 SUPPORT SERV			2500, 2800, 2900 OTH SUPP SERV		
2100 STUDENT SUPP SERV			100 SALARIES		
100 SALARIES			110 CERTIFIED	.28	
110 CERTIFIED	3.14		120 NON-CERTIFIED	.11	
120 NON-CERTIFIED	.28		200 EMPLOYEE BENEFITS	.06	
200 EMPLOYEE BENEFITS	.55		300 PUR PROF & TECH SER	.00	
300 PUR PROF & TECH SER	.00		400 PUR PROP SER	.00	
500 OTHER PUR SER	.10		500 OTHER PUR SER	.07	
600 SUPPLIES	.18		600 SUPPLIES	.13	
700 PROPERTY (EQUIP & FURN)	.00		700 PROPERTY (EQUIP & FURN)	.00	
800 OTHER	.00		800 OTHER	.01	
2200 INSTR SUPP STAFF			3300 COMM SER OPER	.00	
100 SALARIES			3400 STUDENT ACT	.59	
110 CERTIFIED	2.01		4300 ARCH AND ENG SER	.00	
120 NON-CERTIFIED	.32		5200 TRANSFER TO:		
200 EMPLOYEE BENEFITS	.39		932 ADULT EDUC	.07	
300 PUR PROF & TECH SER	.14		934 ADULT SUPP EDUC	.00	
500 OTHER PUR SER	.02		936 BILINGUAL EDUC	.54	
600 SUPPLIES	.37		938 CAPITAL OUTLAY	.00	
700 PROPERTY (EQUIP & FURN)	.00		940 DRIVER TRAINING	.35	
800 OTHER	.00		942 EDUC EXC GRANT PROG	.00	
2300 GEN ADM			943 EXTRAORDINARY PROG	.00	
100 SALARIES			944 FOOD SERVICE	.00	
110 CERTIFIED	1.38		946 INSERVICE EDUC	.23	
120 NON-CERTIFIED	1.54		948 PARENT EDUC PROG	.25	
200 EMPLOYEE BENEFITS	.43		949 SUMMER SCHOOL	.68	
300 PUR PROF & TECH SER	.34		950 SPECIAL EDUC	6.61	
400 PUR PROP SER	.05		951 TECHNOLOGY EDUC	.00	
500 OTHER PUR SER	.39		952 TRANSPORTATION	3.06	
600 SUPPLIES	.18		954 VOCATIONAL EDUC	2.78	
700 PROPERTY (EQUIP & FURN)	.00		955 AREA VOCATIONAL SCH	.00	
800 OTHER	.06		956 DISAB INC BENE RES	.00	
2400 SCH ADM			958 HEALTH CARE SER RES	.00	
100 SALARIES			960 RISK MANAGE RES	.00	
110 CERTIFIED	4.64		962 SCH WORKERS COMP RES	.00	
120 NON-CERTIFIED	2.01		968 COOP ELEM GUI	.00	
200 EMPLOYEE BENEFITS	1.00		970 CONTINGENCY RESERVE	.00	
300 PUR PROF & TECH SER	.00				
400 PUR PROP SER	.00				
500 OTHER PUR SER	.34				
600 SUPPLIES	.07				
700 PROPERTY (EQUIP & FURN)	.00				
800 OTHER	.00				
			TOTAL OPER. EXPEN.	18,430,590	

008 BUTLER
 D0490 EL DORADO

1000 INSTRUCTION		2600 OPER AND MAINT	
100 SALARIES		100 SALARIES	
110 CERTIFIED	43.32	120 NON-CERTIFIED	4.73
120 NON-CERTIFIED	1.51	200 EMPLOYEE BENEFITS	.64
200 EMPLOYEE BENEFITS	4.87	300 PUR PROF & TECH SER	1.63
300 PUR PROF & TECH SER	.00	400 PUR PROP SER	.91
500 OTHER PUR SER	.72	500 OTHER PUR SER	.35
600 SUPPLIES	3.13	600 SUPPLIES	4.77
700 PROPERTY (EQUIP & FURN)	.01	700 PROPERTY (EQUIP & FURN)	.01
800 OTHER	.00	800 OTHER	.33
2000 SUPPORT SERV		2500,2800,2900 OTH SUPP SERV	
2100 STUDENT SUPP SERV		100 SALARIES	
100 SALARIES		110 CERTIFIED	.00
110 CERTIFIED	2.74	120 NON-CERTIFIED	.83
120 NON-CERTIFIED	1.05	200 EMPLOYEE BENEFITS	.92
200 EMPLOYEE BENEFITS	.35	300 PUR PROF & TECH SER	.00
300 PUR PROF & TECH SER	.00	400 PUR PROP SER	.01
500 OTHER PUR SER	.01	500 OTHER PUR SER	.00
600 SUPPLIES	.08	600 SUPPLIES	.10
700 PROPERTY (EQUIP & FURN)	.00	700 PROPERTY (EQUIP & FURN)	.00
800 OTHER	.00	800 OTHER	.47
2200 INSTR SUPP STAFF		3300 COMM SER OPER	.00
100 SALARIES		3400 STUDENT ACT	.65
110 CERTIFIED	2.57	4300 ARCH AND ENG SER	.00
120 NON-CERTIFIED	.92	5200 TRANSFER TO:	
200 EMPLOYEE BENEFITS	.36	932 ADULT EDUC	.00
300 PUR PROF & TECH SER	.00	934 ADULT SUPP EDUC	.00
500 OTHER PUR SER	.03	936 BILINGUAL EDUC	.00
600 SUPPLIES	.28	938 CAPITAL OUTLAY	.31
700 PROPERTY (EQUIP & FURN)	.00	940 DRIVER TRAINING	.00
800 OTHER	.00	942 EDUC EXC GRANT PROG	.00
2300 GEN ADM		943 EXTRAORDINARY PROG	.00
100 SALARIES		944 FOOD SERVICE	.00
110 CERTIFIED	.80	946 INSERVICE EDUC	.28
120 NON-CERTIFIED	.30	948 PARENT EDUC PROG	.00
200 EMPLOYEE BENEFITS	.10	949 SUMMER SCHOOL	.41
300 PUR PROF & TECH SER	.11	950 SPECIAL EDUC	2.68
400 PUR PROP SER	.06	951 TECHNOLOGY EDUC	3.40
500 OTHER PUR SER	.39	952 TRANSPORTATION	2.37
600 SUPPLIES	.08	954 VOCATIONAL EDUC	2.51
700 PROPERTY (EQUIP & FURN)	.02	955 AREA VOCATIONAL SCH	.00
800 OTHER	.10	956 DISAB INC BENE RES	.00
2400 SCH ADM		958 HEALTH CARE SER RES	.00
100 SALARIES		960 RISK MANAGE RES	.00
110 CERTIFIED	5.42	962 SCH WORKERS COMP RES	.00
120 NON-CERTIFIED	1.22	968 COOP ELEM GUI	.00
200 EMPLOYEE BENEFITS	.71	970 CONTINGENCY RESERVE	.00
300 PUR PROF & TECH SER	.05		
400 PUR PROP SER	.00		
500 OTHER PUR SER	.35		
600 SUPPLIES	.03		
700 PROPERTY (EQUIP & FURN)	.00		
800 OTHER	.00		
		TOTAL OPER. EXPEN.	10,768,742

105 WYANDOTTE
D0500 KANSAS CITY

1000	INSTRUCTION	
100	SALARIES	
	110 CERTIFIED	34.52
	120 NON-CERTIFIED	1.68
200	EMPLOYEE BENEFITS	.00
300	PUR PROF & TECH SER	.17
500	OTHER PUR SER	.04
600	SUPPLIES	2.80
700	PROPERTY (EQUIP & FURN)	.40
800	OTHER	.13

2000	SUPPORT SERV	
2100	STUDENT SUPP SERV	
100	SALARIES	
	110 CERTIFIED	1.87
	120 NON-CERTIFIED	.00
200	EMPLOYEE BENEFITS	.00
300	PUR PROF & TECH SER	.01
500	OTHER PUR SER	.02
600	SUPPLIES	.04
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.00

2200	INSTR SUPP STAFF	
100	SALARIES	
	110 CERTIFIED	2.38
	120 NON-CERTIFIED	.39
200	EMPLOYEE BENEFITS	.00
300	PUR PROF & TECH SER	.19
500	OTHER PUR SER	.00
600	SUPPLIES	.43
700	PROPERTY (EQUIP & FURN)	.07
800	OTHER	.00

2300	GEN ADM	
100	SALARIES	
	110 CERTIFIED	.43
	120 NON-CERTIFIED	.20
200	EMPLOYEE BENEFITS	.00
300	PUR PROF & TECH SER	.22
400	PUR PROP SER	.00
500	OTHER PUR SER	.02
600	SUPPLIES	.00
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.02

2400	SCH ADM	
100	SALARIES	
	110 CERTIFIED	4.21
	120 NON-CERTIFIED	2.08
200	EMPLOYEE BENEFITS	.00
300	PUR PROF & TECH SER	.01
400	PUR PROP SER	.00
500	OTHER PUR SER	.00
600	SUPPLIES	.21
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.00

2600	OPER AND MAINT	
100	SALARIES	
	120 NON-CERTIFIED	10.15
200	EMPLOYEE BENEFITS	.00
300	PUR PROF & TECH SER	.07
400	PUR PROP SER	.91
500	OTHER PUR SER	.28
600	SUPPLIES	2.46
700	PROPERTY (EQUIP & FURN)	.05
800	OTHER	.75

2500,2800,2900	OTH SUPP SERV	
100	SALARIES	
	110 CERTIFIED	.74
	120 NON-CERTIFIED	2.66
200	EMPLOYEE BENEFITS	9.48
300	PUR PROF & TECH SER	.13
400	PUR PROP SER	1.92
500	OTHER PUR SER	1.17
600	SUPPLIES	1.22
700	PROPERTY (EQUIP & FURN)	.50
800	OTHER	1.48

3300	COMM SER OPER	.00
3400	STUDENT ACT	.00
4300	ARCH AND ENG SER	1.12

5200	TRANSFER TO:	
932	ADULT EDUC	.00
934	ADULT SUPP EDUC	.00
936	BILINGUAL EDUC	.77
938	CAPITAL OUTLAY	.00
940	DRIVER TRAINING	.02
942	EDUC EXC GRANT PROG	.00
943	EXTRAORDINARY PROG	.00
944	FOOD SERVICE	.00
946	INSERVICE EDUC	.19
948	PARENT EDUC PROG	.09
949	SUMMER SCHOOL	.05
950	SPECIAL EDUC	6.53
951	TECHNOLOGY EDUC	.00
952	TRANSPORTATION	2.16
954	VOCATIONAL EDUC	1.18
955	AREA VOCATIONAL SCH	.56
956	DISAB INC BENE RES	.00
958	HEALTH CARE SER RES	.00
960	RISK MANAGE RES	.00
962	SCH WORKERS COMP RES	.83
968	COOP ELEM GUI	.00
970	CONTINGENCY RESERVE	.01

TOTAL OPER. EXPEN.	110,785,266
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2.16

089 SHAWNEE
D0501 TOPEKA PUBLIC SCHOOLS

1000	INSTRUCTION	
100	SALARIES	
	110 CERTIFIED	30.49
	120 NON-CERTIFIED	.73
200	EMPLOYEE BENEFITS	5.30
300	PUR PROF & TECH SER	1.01
500	OTHER PUR SER	.01
600	SUPPLIES	2.07
700	PROPERTY (EQUIP & FURN)	.76
800	OTHER	.08
2000	SUPPORT SERV	
2100	STUDENT SUPP SERV	
100	SALARIES	
	110 CERTIFIED	7.11
	120 NON-CERTIFIED	1.00
200	EMPLOYEE BENEFITS	1.15
300	PUR PROF & TECH SER	.55
500	OTHER PUR SER	.01
600	SUPPLIES	.11
700	PROPERTY (EQUIP & FURN)	.05
800	OTHER	.00
2200	INSTR SUPP STAFF	
100	SALARIES	
	110 CERTIFIED	1.97
	120 NON-CERTIFIED	1.28
200	EMPLOYEE BENEFITS	.49
300	PUR PROF & TECH SER	.12
500	OTHER PUR SER	.02
600	SUPPLIES	.66
700	PROPERTY (EQUIP & FURN)	.13
800	OTHER	.03
2300	GEN ADM	
100	SALARIES	
	110 CERTIFIED	.52
	120 NON-CERTIFIED	.25
200	EMPLOYEE BENEFITS	.10
300	PUR PROF & TECH SER	.39
400	PUR PROP SER	.00
500	OTHER PUR SER	1.82
600	SUPPLIES	.08
700	PROPERTY (EQUIP & FURN)	.12
800	OTHER	.03
2400	SCH ADM	
100	SALARIES	
	110 CERTIFIED	4.15
	120 NON-CERTIFIED	1.62
200	EMPLOYEE BENEFITS	.82
300	PUR PROF & TECH SER	.00
400	PUR PROP SER	.00
500	OTHER PUR SER	.21
600	SUPPLIES	.00
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.00

2600	OPER AND MAINT	
100	SALARIES	
	120 NON-CERTIFIED	5.76
200	EMPLOYEE BENEFITS	.82
300	PUR PROF & TECH SER	.00
400	PUR PROP SER	.31
500	OTHER PUR SER	.40
600	SUPPLIES	2.11
700	PROPERTY (EQUIP & FURN)	.22
800	OTHER	.00
2500,2800,2900	OTH SUPP SERV	
100	SALARIES	
	110 CERTIFIED	.53
	120 NON-CERTIFIED	3.39
200	EMPLOYEE BENEFITS	.47
300	PUR PROF & TECH SER	.23
400	PUR PROP SER	.88
500	OTHER PUR SER	.31
600	SUPPLIES	.56
700	PROPERTY (EQUIP & FURN)	.23
800	OTHER	.08
3300	COMM SER OPER	.00
3400	STUDENT ACT	.00
4300	ARCH AND ENG SER	.00
5200	TRANSFER TO:	
	932 ADULT EDUC	.00
	934 ADULT SUPP EDUC	.01
	936 BILINGUAL EDUC	.60
	938 CAPITAL OUTLAY	.80
	940 DRIVER TRAINING	.00
	942 EDUC EXC GRANT PROG	.00
	943 EXTRAORDINARY PROG	.00
	944 FOOD SERVICE	.00
	946 INSERVICE EDUC	.31
	948 PARENT EDUC PROG	.07
	949 SUMMER SCHOOL	.00
	950 SPECIAL EDUC	11.10
	951 TECHNOLOGY EDUC	.00
	952 TRANSPORTATION	2.37
	954 VOCATIONAL EDUC	1.38
	955 AREA VOCATIONAL SCH	.70
	956 DISAB INC BENE RES	.00
	958 HEALTH CARE SER RES	.00
	960 RISK MANAGE RES	.07
	962 SCH WORKERS COMP RES	.94
	968 COOP ELEM GUI	.00
	970 CONTINGENCY RESERVE	.09

TOTAL OPER. EXPEN. 72,353,867

2.17

D0512 SHAWNEE MISSION PUBLIC SCHOO

1000	INSTRUCTION	
100	SALARIES	
	110 CERTIFIED	46.32
	120 NON-CERTIFIED	.89
200	EMPLOYEE BENEFITS	5.84
300	PUR PROF & TECH SER	.08
500	OTHER PUR SER	.06
600	SUPPLIES	1.21
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.00
2000	SUPPORT SERV	
2100	STUDENT SUPP SERV	
100	SALARIES	
	110 CERTIFIED	3.71
	120 NON-CERTIFIED	.08
200	EMPLOYEE BENEFITS	.45
300	PUR PROF & TECH SER	.03
500	OTHER PUR SER	.02
600	SUPPLIES	.08
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.00
2200	INSTR SUPP STAFF	
100	SALARIES	
	110 CERTIFIED	2.26
	120 NON-CERTIFIED	.71
200	EMPLOYEE BENEFITS	.35
300	PUR PROF & TECH SER	.02
500	OTHER PUR SER	.00
600	SUPPLIES	.44
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.05
2300	GEN ADM	
100	SALARIES	
	110 CERTIFIED	.40
	120 NON-CERTIFIED	.26
200	EMPLOYEE BENEFITS	.17
300	PUR PROF & TECH SER	.14
400	PUR PROP SER	.01
500	OTHER PUR SER	.03
600	SUPPLIES	.01
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.01
2400	SCH ADM	
100	SALARIES	
	110 CERTIFIED	3.75
	120 NON-CERTIFIED	1.54
200	EMPLOYEE BENEFITS	.66
300	PUR PROF & TECH SER	.00
400	PUR PROP SER	.00
500	OTHER PUR SER	.11
600	SUPPLIES	.30
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.00

2600	OPER AND MAINT	
100	SALARIES	
	120 NON-CERTIFIED	6.16
200	EMPLOYEE BENEFITS	.96
300	PUR PROF & TECH SER	.00
400	PUR PROP SER	.68
500	OTHER PUR SER	.24
600	SUPPLIES	4.56
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.00
2500,2800,2900	OTH SUPP SERV	
100	SALARIES	
	110 CERTIFIED	.23
	120 NON-CERTIFIED	2.72
200	EMPLOYEE BENEFITS	.39
300	PUR PROF & TECH SER	.89
400	PUR PROP SER	.12
500	OTHER PUR SER	.57
600	SUPPLIES	.18
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.01
3300	COMM SER OPER	.00
3400	STUDENT ACT	1.46
4300	ARCH AND ENG SER	.00
5200	TRANSFER TO:	
	932 ADULT EDUC	.00
	934 ADULT SUPP EDUC	.00
	936 BILINGUAL EDUC	.42
	938 CAPITAL OUTLAY	.00
	940 DRIVER TRAINING	.45
	942 EDUC EXC GRANT PROG	.00
	943 EXTRAORDINARY PROG	.00
	944 FOOD SERVICE	.00
	946 INSERVICE EDUC	.19
	948 PARENT EDUC PROG	.04
	949 SUMMER SCHOOL	.00
	950 SPECIAL EDUC	6.27
	951 TECHNOLOGY EDUC	.00
	952 TRANSPORTATION	1.44
	954 VOCATIONAL EDUC	2.04
	955 AREA VOCATIONAL SCH	.00
	956 DISAB INC BENE RES	.00
	958 HEALTH CARE SER RES	.00
	960 RISK MANAGE RES	.00
	962 SCH WORKERS COMP RES	.00
	968 COOP ELEM GUI	.00
	970 CONTINGENCY RESERVE	.00
	TOTAL OPER. EXPEN.	157,570,449



Kansas State Department of Education

120 S.E. 10th Avenue
Topeka, Kansas 66612-1182

April 3, 2001

TO: House Education Committee

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Percentage of Line Items for General and Supplemental
General Funds--Excluding Transfers

Attached you will find the 1999-2000 percentage of line items of the combined general and supplemental general funds excluding transfers for selected school districts.

It is more accurate to compute the percentage of line items excluding transfers for the general and supplemental general funds.

Division of Fiscal & Administrative Services

785-296-3871 (phone)

785-296-0459 (fax)

785-296-6338 (TTY)

www.ksbe.state.ks.us

House Education Committee

Date: 4/5/01

Attachment # 3-1

1000	INSTRUCTION		2600	OPER AND MAINT	
100	SALARIES		100	SALARIES	
	110 CERTIFIED	47.25		120 NON-CERTIFIED	6.29
	120 NON-CERTIFIED	1.48	200	EMPLOYEE BENEFITS	.83
200	EMPLOYEE BENEFITS	5.76	300	PUR PROF & TECH SER	.18
300	PUR PROF & TECH SER	.39	400	PUR PROP SER	1.97
500	OTHER PUR SER	.32	500	OTHER PUR SER	.46
600	SUPPLIES	2.80	600	SUPPLIES	3.98
700	PROPERTY (EQUIP & FURN)	1.07	700	PROPERTY (EQUIP & FURN)	.30
800	OTHER	.23	800	OTHER	.11
2000	SUPPORT SERV		2500,2800,2900	OTH SUPP SERV	
2100	STUDENT SUPP SERV		100	SALARIES	
100	SALARIES			110 CERTIFIED	.31
	110 CERTIFIED	3.00		120 NON-CERTIFIED	1.26
	120 NON-CERTIFIED	.39	200	EMPLOYEE BENEFITS	.73
200	EMPLOYEE BENEFITS	.38	300	PUR PROF & TECH SER	.24
300	PUR PROF & TECH SER	.10	400	PUR PROP SER	.26
500	OTHER PUR SER	.03	500	OTHER PUR SER	.30
600	SUPPLIES	.12	600	SUPPLIES	.25
700	PROPERTY (EQUIP & FURN)	.03	700	PROPERTY (EQUIP & FURN)	.26
800	OTHER	.02	800	OTHER	.14
2200	INSTR SUPP STAFF		3300	COMM SER OPER	.03
100	SALARIES		3400	STUDENT ACT	1.58
	110 CERTIFIED	2.29	4300	ARCH AND ENG SER	.13
	120 NON-CERTIFIED	.81			
200	EMPLOYEE BENEFITS	.35			
300	PUR PROF & TECH SER	.11			
500	OTHER PUR SER	.06			
600	SUPPLIES	.63			
700	PROPERTY (EQUIP & FURN)	.14			
800	OTHER	.02			
2300	GEN ADM				
100	SALARIES				
	110 CERTIFIED	1.52			
	120 NON-CERTIFIED	.99			
200	EMPLOYEE BENEFITS	.38			
300	PUR PROF & TECH SER	.38			
400	PUR PROP SER	.06			
500	OTHER PUR SER	.59			
600	SUPPLIES	.18			
700	PROPERTY (EQUIP & FURN)	.09			
800	OTHER	.19			
2400	SCH ADM				
100	SALARIES				
	110 CERTIFIED	4.79			
	120 NON-CERTIFIED	2.06			
200	EMPLOYEE BENEFITS	.77			
300	PUR PROF & TECH SER	.02			
400	PUR PROP SER	.05			
500	OTHER PUR SER	.26			
600	SUPPLIES	.22			
700	PROPERTY (EQUIP & FURN)	.05			
800	OTHER	.04			
			TOTAL OPER. EXPEN.		2,115,735,103

046 JOHNSON
D0233 OLATHE

1000	INSTRUCTION		2600	OPER AND MAINT	
100	SALARIES		100	SALARIES	
	110 CERTIFIED	48.69		120 NON-CERTIFIED	5.71
	120 NON-CERTIFIED	.01	200	EMPLOYEE BENEFITS	.97
200	EMPLOYEE BENEFITS	6.81	300	PUR PROF & TECH SER	.29
300	PUR PROF & TECH SER	.00	400	PUR PROP SER	1.21
500	OTHER PUR SER	.17	500	OTHER PUR SER	.25
600	SUPPLIES	3.17	600	SUPPLIES	3.83
700	PROPERTY (EQUIP & FURN)	.34	700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.00	800	OTHER	.00
2000	SUPPORT SERV		2500,2800,2900	OTH SUPP SERV	
2100	STUDENT SUPP SERV		100	SALARIES	
100	SALARIES			110 CERTIFIED	1.09
	110 CERTIFIED	3.99		120 NON-CERTIFIED	1.82
	120 NON-CERTIFIED	.19	200	EMPLOYEE BENEFITS	.37
200	EMPLOYEE BENEFITS	.52	300	PUR PROF & TECH SER	.74
300	PUR PROF & TECH SER	.00	400	PUR PROP SER	.75
500	OTHER PUR SER	.00	500	OTHER PUR SER	.67
600	SUPPLIES	.28	600	SUPPLIES	.32
700	PROPERTY (EQUIP & FURN)	.00	700	PROPERTY (EQUIP & FURN)	.05
800	OTHER	.00	800	OTHER	.00
2200	INSTR SUPP STAFF		3300	COMM SER OPER	.00
100	SALARIES		3400	STUDENT ACT	2.87
	110 CERTIFIED	2.75	4300	ARCH AND ENG SER	.00
	120 NON-CERTIFIED	2.97			
200	EMPLOYEE BENEFITS	.69			
300	PUR PROF & TECH SER	.02			
500	OTHER PUR SER	.00			
600	SUPPLIES	1.28			
700	PROPERTY (EQUIP & FURN)	.00			
800	OTHER	.00			
2300	GEN ADM				
100	SALARIES				
	110 CERTIFIED	.38			
	120 NON-CERTIFIED	.18			
200	EMPLOYEE BENEFITS	.05			
300	PUR PROF & TECH SER	.14			
400	PUR PROP SER	.00			
500	OTHER PUR SER	.09			
600	SUPPLIES	.11			
700	PROPERTY (EQUIP & FURN)	.00			
800	OTHER	.00			
2400	SCH ADM				
100	SALARIES				
	110 CERTIFIED	4.19			
	120 NON-CERTIFIED	1.37			
200	EMPLOYEE BENEFITS	.66			
300	PUR PROF & TECH SER	.00			
400	PUR PROP SER	.00			
500	OTHER PUR SER	.00			
600	SUPPLIES	.00			
700	PROPERTY (EQUIP & FURN)	.00			
800	OTHER	.00			
			TOTAL OPER. EXPEN.		91,085,239

087 SEDGWICK
D0259 WICHITA

1000 INSTRUCTION
 100 SALARIES
 110 CERTIFIED 51.43
 120 NON-CERTIFIED 1.37
 200 EMPLOYEE BENEFITS 3.91
 300 PUR PROF & TECH SER 1.70
 500 OTHER PUR SER .15
 600 SUPPLIES 1.66
 700 PROPERTY (EQUIP & FURN) 1.17
 800 OTHER .01

2600 OPER AND MAINT
 100 SALARIES
 120 NON-CERTIFIED 8.54
 200 EMPLOYEE BENEFITS .92
 300 PUR PROF & TECH SER .03
 400 PUR PROP SER 1.04
 500 OTHER PUR SER .02
 600 SUPPLIES 2.99
 700 PROPERTY (EQUIP & FURN) .03
 800 OTHER .00

2000 SUPPORT SERV
 2100 STUDENT SUPP SERV
 100 SALARIES
 110 CERTIFIED 3.11
 120 NON-CERTIFIED .21
 200 EMPLOYEE BENEFITS .30
 300 PUR PROF & TECH SER .03
 500 OTHER PUR SER .02
 600 SUPPLIES .11
 700 PROPERTY (EQUIP & FURN) .04
 800 OTHER .00

2500,2800,2900 OTH SUPP SERV
 100 SALARIES
 110 CERTIFIED .46
 120 NON-CERTIFIED 1.72
 200 EMPLOYEE BENEFITS .35
 300 PUR PROF & TECH SER .41
 400 PUR PROP SER .00
 500 OTHER PUR SER .93
 600 SUPPLIES .64
 700 PROPERTY (EQUIP & FURN) 1.25
 800 OTHER .12

2200 INSTR SUPP STAFF
 100 SALARIES
 110 CERTIFIED 3.21
 120 NON-CERTIFIED .82
 200 EMPLOYEE BENEFITS .37
 300 PUR PROF & TECH SER .07
 500 OTHER PUR SER .13
 600 SUPPLIES .37
 700 PROPERTY (EQUIP & FURN) .12
 800 OTHER .00

3300 COMM SER OPER .00
 3400 STUDENT ACT .00
 4300 ARCH AND ENG SER .00

2300 GEN ADM
 100 SALARIES
 110 CERTIFIED .13
 120 NON-CERTIFIED .15
 200 EMPLOYEE BENEFITS .03
 300 PUR PROF & TECH SER .24
 400 PUR PROP SER .00
 500 OTHER PUR SER .03
 600 SUPPLIES .04
 700 PROPERTY (EQUIP & FURN) .01
 800 OTHER .02

2400 SCH ADM
 100 SALARIES
 110 CERTIFIED 5.23
 120 NON-CERTIFIED 2.96
 200 EMPLOYEE BENEFITS .75
 300 PUR PROF & TECH SER .01
 400 PUR PROP SER .00
 500 OTHER PUR SER .15
 600 SUPPLIES .39
 700 PROPERTY (EQUIP & FURN) .12
 800 OTHER .00

TOTAL OPER. EXPEN. 170,841,215

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087 SEDGWICK
D0260 DERBY

1000	INSTRUCTION		2600	OPER AND MAINT	
100	SALARIES		100	SALARIES	
	110 CERTIFIED	47.10		120 NON-CERTIFIED	6.20
	120 NON-CERTIFIED	3.23	200	EMPLOYEE BENEFITS	.72
200	EMPLOYEE BENEFITS	6.73	300	PUR PROF & TECH SER	.37
300	PUR PROF & TECH SER	.06	400	PUR PROP SER	2.74
500	OTHER PUR SER	.10	500	OTHER PUR SER	.00
600	SUPPLIES	2.11	600	SUPPLIES	5.19
700	PROPERTY (EQUIP & FURN)	.34	700	PROPERTY (EQUIP & FURN)	.04
800	OTHER	1.89	800	OTHER	.18
2000	SUPPORT SERV		2500,2800,2900	OTH SUPP SERV	
2100	STUDENT SUPP SERV		100	SALARIES	
100	SALARIES			110 CERTIFIED	.10
	110 CERTIFIED	2.00		120 NON-CERTIFIED	1.39
	120 NON-CERTIFIED	.59	200	EMPLOYEE BENEFITS	1.38
200	EMPLOYEE BENEFITS	.29	300	PUR PROF & TECH SER	.04
300	PUR PROF & TECH SER	.00	400	PUR PROP SER	.54
500	OTHER PUR SER	.00	500	OTHER PUR SER	.26
600	SUPPLIES	.03	600	SUPPLIES	.13
700	PROPERTY (EQUIP & FURN)	.00	700	PROPERTY (EQUIP & FURN)	.25
800	OTHER	.00	800	OTHER	.18
2200	INSTR SUPP STAFF		3300	COMM SER OPER	.11
100	SALARIES		3400	STUDENT ACT	2.23
	110 CERTIFIED	2.68	4300	ARCH AND ENG SER	.00
	120 NON-CERTIFIED	.51			
200	EMPLOYEE BENEFITS	.33			
300	PUR PROF & TECH SER	.04			
500	OTHER PUR SER	.03			
600	SUPPLIES	.50			
700	PROPERTY (EQUIP & FURN)	.00			
800	OTHER	.08			
2300	GEN ADM				
100	SALARIES				
	110 CERTIFIED	.98			
	120 NON-CERTIFIED	.27			
200	EMPLOYEE BENEFITS	.24			
300	PUR PROF & TECH SER	.06			
400	PUR PROP SER	.00			
500	OTHER PUR SER	.31			
600	SUPPLIES	.03			
700	PROPERTY (EQUIP & FURN)	.00			
800	OTHER	.60			
2400	SCH ADM				
100	SALARIES				
	110 CERTIFIED	3.91			
	120 NON-CERTIFIED	1.92			
200	EMPLOYEE BENEFITS	.78			
300	PUR PROF & TECH SER	.00			
400	PUR PROP SER	.00			
500	OTHER PUR SER	.09			
600	SUPPLIES	.13			
700	PROPERTY (EQUIP & FURN)	.00			
800	OTHER	.02			
			TOTAL OPER. EXPEN.		27,659,936

087 SEDGWICK
D0262 VALLEY CENTER PUBLIC SCHOOLS

1000 INSTRUCTION
 100 SALARIES
 110 CERTIFIED 51.52
 120 NON-CERTIFIED 2.77
 200 EMPLOYEE BENEFITS 9.26
 300 PUR PROF & TECH SER .00
 500 OTHER PUR SER .00
 600 SUPPLIES 1.87
 700 PROPERTY (EQUIP & FURN) 1.95
 800 OTHER .00

2000 SUPPORT SERV
 2100 STUDENT SUPP SERV
 100 SALARIES
 110 CERTIFIED 1.86
 120 NON-CERTIFIED 1.28
 200 EMPLOYEE BENEFITS .42
 300 PUR PROF & TECH SER .00
 500 OTHER PUR SER .00
 600 SUPPLIES .21
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .01

2200 INSTR SUPP STAFF
 100 SALARIES
 110 CERTIFIED 1.85
 120 NON-CERTIFIED .00
 200 EMPLOYEE BENEFITS .15
 300 PUR PROF & TECH SER .07
 500 OTHER PUR SER .00
 600 SUPPLIES .25
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .01

2300 GEN ADM
 100 SALARIES
 110 CERTIFIED 2.12
 120 NON-CERTIFIED .64
 200 EMPLOYEE BENEFITS 1.04
 300 PUR PROF & TECH SER .70
 400 PUR PROP SER .00
 500 OTHER PUR SER .52
 600 SUPPLIES .21
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .21

2400 SCH ADM
 100 SALARIES
 110 CERTIFIED 4.25
 120 NON-CERTIFIED 1.94
 200 EMPLOYEE BENEFITS 1.24
 300 PUR PROF & TECH SER .00
 400 PUR PROP SER .67
 500 OTHER PUR SER .22
 600 SUPPLIES .13
 700 PROPERTY (EQUIP & FURN) .08
 800 OTHER .10

2600 OPER AND MAINT
 100 SALARIES
 120 NON-CERTIFIED 3.48
 200 EMPLOYEE BENEFITS .77
 300 PUR PROF & TECH SER .00
 400 PUR PROP SER 1.35
 500 OTHER PUR SER .76
 600 SUPPLIES 4.38
 700 PROPERTY (EQUIP & FURN) .01
 800 OTHER .00

2500,2800,2900 OTH SUPP SERV
 100 SALARIES
 110 CERTIFIED .00
 120 NON-CERTIFIED .47
 200 EMPLOYEE BENEFITS .08
 300 PUR PROF & TECH SER .00
 400 PUR PROP SER .00
 500 OTHER PUR SER .00
 600 SUPPLIES .00
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .00

3300 COMM SER OPER .00
 3400 STUDENT ACT 1.10
 4300 ARCH AND ENG SER .07

TOTAL OPER. EXPEN. 9,769,109

032 GOVE
 D0291 GRINNELL PUBLIC SCHOOLS

1000 INSTRUCTION			2600 OPER AND MAINT		
100 SALARIES			100 SALARIES		
110 CERTIFIED	44.06		120 NON-CERTIFIED	4.01	
120 NON-CERTIFIED	3.32		200 EMPLOYEE BENEFITS	.39	
200 EMPLOYEE BENEFITS	3.72		300 PUR PROF & TECH SER	.00	
300 PUR PROF & TECH SER	.00		400 PUR PROP SER	4.24	
500 OTHER PUR SER	.14		500 OTHER PUR SER	1.01	
600 SUPPLIES	5.60		600 SUPPLIES	4.22	
700 PROPERTY (EQUIP & FURN)	2.77		700 PROPERTY (EQUIP & FURN)	2.34	
800 OTHER	.00		800 OTHER	.00	
2000 SUPPORT SERV			2500,2800,2900 OTH SUPP SERV		
2100 STUDENT SUPP SERV			100 SALARIES		
100 SALARIES			110 CERTIFIED	.25	
110 CERTIFIED	1.26		120 NON-CERTIFIED	.00	
120 NON-CERTIFIED	.17		200 EMPLOYEE BENEFITS	.02	
200 EMPLOYEE BENEFITS	.11		300 PUR PROF & TECH SER	.00	
300 PUR PROF & TECH SER	.00		400 PUR PROP SER	.00	
500 OTHER PUR SER	.50		500 OTHER PUR SER	.00	
600 SUPPLIES	.00		600 SUPPLIES	.20	
700 PROPERTY (EQUIP & FURN)	.00		700 PROPERTY (EQUIP & FURN)	.00	
800 OTHER	.00		800 OTHER	.05	
2200 INSTR SUPP STAFF			3300 COMM SER OPER	.00	
100 SALARIES			3400 STUDENT ACT	1.23	
110 CERTIFIED	1.45		4300 ARCH AND ENG SER	.00	
120 NON-CERTIFIED	.97				
200 EMPLOYEE BENEFITS	.17				
300 PUR PROF & TECH SER	.00				
500 OTHER PUR SER	.00				
600 SUPPLIES	.81				
700 PROPERTY (EQUIP & FURN)	.00				
800 OTHER	.00				
2300 GEN ADM					
100 SALARIES					
110 CERTIFIED	3.09				
120 NON-CERTIFIED	2.65				
200 EMPLOYEE BENEFITS	.44				
300 PUR PROF & TECH SER	.63				
400 PUR PROP SER	.00				
500 OTHER PUR SER	2.09				
600 SUPPLIES	.06				
700 PROPERTY (EQUIP & FURN)	.13				
800 OTHER	.91				
2400 SCH ADM					
100 SALARIES					
110 CERTIFIED	6.49				
120 NON-CERTIFIED	.00				
200 EMPLOYEE BENEFITS	.49				
300 PUR PROF & TECH SER	.00				
400 PUR PROP SER	.00				
500 OTHER PUR SER	.00				
600 SUPPLIES	.00				
700 PROPERTY (EQUIP & FURN)	.00				
800 OTHER	.00				
			TOTAL OPER. EXPEN.	1,098,142	

085 SALINE
D0305 SALINA

1000 INSTRUCTION
 100 SALARIES
 110 CERTIFIED 50.49
 120 NON-CERTIFIED 2.40
 200 EMPLOYEE BENEFITS 5.77
 300 PUR PROF & TECH SER .00
 500 OTHER PUR SER 1.27
 600 SUPPLIES 3.18
 700 PROPERTY (EQUIP & FURN) .17
 800 OTHER .00

2000 SUPPORT SERV
 2100 STUDENT SUPP SERV
 100 SALARIES
 110 CERTIFIED 5.96
 120 NON-CERTIFIED .12
 200 EMPLOYEE BENEFITS .58
 300 PUR PROF & TECH SER .02
 500 OTHER PUR SER .01
 600 SUPPLIES .13
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .00

2200 INSTR SUPP STAFF
 100 SALARIES
 110 CERTIFIED 2.70
 120 NON-CERTIFIED .61
 200 EMPLOYEE BENEFITS .38
 300 PUR PROF & TECH SER .02
 500 OTHER PUR SER .00
 600 SUPPLIES .75
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .04

2300 GEN ADM
 100 SALARIES
 110 CERTIFIED .45
 120 NON-CERTIFIED .11
 200 EMPLOYEE BENEFITS .07
 300 PUR PROF & TECH SER .13
 400 PUR PROP SER .00
 500 OTHER PUR SER .24
 600 SUPPLIES .00
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .00

2400 SCH ADM
 100 SALARIES
 110 CERTIFIED 4.42
 120 NON-CERTIFIED 1.37
 200 EMPLOYEE BENEFITS .62
 300 PUR PROF & TECH SER .00
 400 PUR PROP SER .00
 500 OTHER PUR SER .01
 600 SUPPLIES .00
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .00

2600 OPER AND MAINT
 100 SALARIES
 120 NON-CERTIFIED 7.46
 200 EMPLOYEE BENEFITS 1.11
 300 PUR PROF & TECH SER .10
 400 PUR PROP SER .95
 500 OTHER PUR SER 1.17
 600 SUPPLIES 2.22
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .00

2500,2800,2900 OTH SUPP SERV
 100 SALARIES
 110 CERTIFIED .00
 120 NON-CERTIFIED 2.65
 200 EMPLOYEE BENEFITS .33
 300 PUR PROF & TECH SER .17
 400 PUR PROP SER .00
 500 OTHER PUR SER .00
 600 SUPPLIES .90
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .03

3300 COMM SER OPER .00
 3400 STUDENT ACT .89
 4300 ARCH AND ENG SER .00

TOTAL OPER. EXPEN. 32,053,990

097 THOMAS
D0314 BREWSTER

1000 INSTRUCTION		2600 OPER AND MAINT	
100 SALARIES		100 SALARIES	
110 CERTIFIED	42.81	120 NON-CERTIFIED	4.18
120 NON-CERTIFIED	2.08	200 EMPLOYEE BENEFITS	.65
200 EMPLOYEE BENEFITS	8.84	300 PUR PROF & TECH SER	.00
300 PUR PROF & TECH SER	.02	400 PUR PROP SER	2.00
500 OTHER PUR SER	.07	500 OTHER PUR SER	1.28
600 SUPPLIES	2.98	600 SUPPLIES	4.46
700 PROPERTY (EQUIP & FURN)	.27	700 PROPERTY (EQUIP & FURN)	.00
800 OTHER	2.25	800 OTHER	.00
2000 SUPPORT SERV		2500,2800,2900 OTH SUPP SERV	
2100 STUDENT SUPP SERV		100 SALARIES	
100 SALARIES		110 CERTIFIED	.00
110 CERTIFIED	2.02	120 NON-CERTIFIED	1.25
120 NON-CERTIFIED	.00	200 EMPLOYEE BENEFITS	.47
200 EMPLOYEE BENEFITS	.50	300 PUR PROF & TECH SER	.09
300 PUR PROF & TECH SER	.21	400 PUR PROP SER	.00
500 OTHER PUR SER	.01	500 OTHER PUR SER	.01
600 SUPPLIES	.04	600 SUPPLIES	.05
700 PROPERTY (EQUIP & FURN)	.00	700 PROPERTY (EQUIP & FURN)	.00
800 OTHER	.01	800 OTHER	.00
2200 INSTR SUPP STAFF		3300 COMM SER OPER	.00
100 SALARIES		3400 STUDENT ACT	3.78
110 CERTIFIED	1.70	4300 ARCH AND ENG SER	.00
120 NON-CERTIFIED	.00		
200 EMPLOYEE BENEFITS	.34		
300 PUR PROF & TECH SER	.47		
500 OTHER PUR SER	.00		
600 SUPPLIES	.33		
700 PROPERTY (EQUIP & FURN)	.01		
800 OTHER	.02		
2300 GEN ADM			
100 SALARIES			
110 CERTIFIED	4.65		
120 NON-CERTIFIED	2.25		
200 EMPLOYEE BENEFITS	1.45		
300 PUR PROF & TECH SER	.50		
400 PUR PROP SER	.00		
500 OTHER PUR SER	.28		
600 SUPPLIES	.25		
700 PROPERTY (EQUIP & FURN)	.00		
800 OTHER	.53		
2400 SCH ADM			
100 SALARIES			
110 CERTIFIED	3.99		
120 NON-CERTIFIED	1.14		
200 EMPLOYEE BENEFITS	.85		
300 PUR PROF & TECH SER	.18		
400 PUR PROP SER	.21		
500 OTHER PUR SER	.10		
600 SUPPLIES	.28		
700 PROPERTY (EQUIP & FURN)	.02		
800 OTHER	.06		
		TOTAL OPER. EXPEN.	1,217,206

023 DOUGLAS
D0348 BALDWIN CITY

1000 INSTRUCTION
 100 SALARIES
 110 CERTIFIED 51.22
 120 NON-CERTIFIED 2.10
 200 EMPLOYEE BENEFITS 5.21
 300 PUR PROF & TECH SER .00
 500 OTHER PUR SER .15
 600 SUPPLIES 4.10
 700 PROPERTY (EQUIP & FURN) .97
 800 OTHER .00

2000 SUPPORT SERV
 2100 STUDENT SUPP SERV
 100 SALARIES
 110 CERTIFIED 1.32
 120 NON-CERTIFIED .16
 200 EMPLOYEE BENEFITS .29
 300 PUR PROF & TECH SER .00
 500 OTHER PUR SER .01
 600 SUPPLIES .09
 700 PROPERTY (EQUIP & FURN) .02
 800 OTHER .00

2200 INSTR SUPP STAFF
 100 SALARIES
 110 CERTIFIED 2.50
 120 NON-CERTIFIED .00
 200 EMPLOYEE BENEFITS .19
 300 PUR PROF & TECH SER .00
 500 OTHER PUR SER .00
 600 SUPPLIES .12
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .00

2300 GEN ADM
 100 SALARIES
 110 CERTIFIED 1.39
 120 NON-CERTIFIED 1.44
 200 EMPLOYEE BENEFITS .21
 300 PUR PROF & TECH SER .08
 400 PUR PROP SER .00
 500 OTHER PUR SER .12
 600 SUPPLIES .06
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .13

2400 SCH ADM
 100 SALARIES
 110 CERTIFIED 5.02
 120 NON-CERTIFIED 2.05
 200 EMPLOYEE BENEFITS .59
 300 PUR PROF & TECH SER .00
 400 PUR PROP SER .00
 500 OTHER PUR SER .63
 600 SUPPLIES .00
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .00

2600 OPER AND MAINT
 100 SALARIES
 120 NON-CERTIFIED 5.92
 200 EMPLOYEE BENEFITS .42
 300 PUR PROF & TECH SER .00
 400 PUR PROP SER 4.13
 500 OTHER PUR SER 1.22
 600 SUPPLIES 6.31
 700 PROPERTY (EQUIP & FURN) .25
 800 OTHER .00

2500,2800,2900 OTH SUPP SERV
 100 SALARIES
 110 CERTIFIED .00
 120 NON-CERTIFIED .00
 200 EMPLOYEE BENEFITS .00
 300 PUR PROF & TECH SER .00
 400 PUR PROP SER .00
 500 OTHER PUR SER .00
 600 SUPPLIES .00
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .00

3300 COMM SER OPER .00
 3400 STUDENT ACT 1.59
 4300 ARCH AND ENG SER .00

TOTAL OPER. EXPEN. 6,074,789

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014 CLAY

D0379 CLAY CENTER

1000 INSTRUCTION		2600 OPER AND MAINT	
100 SALARIES		100 SALARIES	
110 CERTIFIED	51.52	120 NON-CERTIFIED	6.52
120 NON-CERTIFIED	.49	200 EMPLOYEE BENEFITS	.56
200 EMPLOYEE BENEFITS	4.27	300 PUR PROF & TECH SER	.00
300 PUR PROF & TECH SER	1.03	400 PUR PROP SER	1.27
500 OTHER PUR SER	.27	500 OTHER PUR SER	.90
600 SUPPLIES	2.86	600 SUPPLIES	3.67
700 PROPERTY (EQUIP & FURN)	.31	700 PROPERTY (EQUIP & FURN)	2.35
800 OTHER	.00	800 OTHER	.00
2000 SUPPORT SERV		2500,2800,2900 OTH SUPP SERV	
2100 STUDENT SUPP SERV		100 SALARIES	
100 SALARIES		110 CERTIFIED	.00
110 CERTIFIED	2.84	120 NON-CERTIFIED	.61
120 NON-CERTIFIED	.00	200 EMPLOYEE BENEFITS	.05
200 EMPLOYEE BENEFITS	.24	300 PUR PROF & TECH SER	.00
300 PUR PROF & TECH SER	.00	400 PUR PROP SER	.00
500 OTHER PUR SER	.04	500 OTHER PUR SER	.00
600 SUPPLIES	.03	600 SUPPLIES	.04
700 PROPERTY (EQUIP & FURN)	.00	700 PROPERTY (EQUIP & FURN)	.00
800 OTHER	.18	800 OTHER	.00
2200 INSTR SUPP STAFF		3300 COMM SER OPER	.00
100 SALARIES		3400 STUDENT ACT	1.24
110 CERTIFIED	2.11	4300 ARCH AND ENG SER	.00
120 NON-CERTIFIED	.39		
200 EMPLOYEE BENEFITS	.21		
300 PUR PROF & TECH SER	.10		
500 OTHER PUR SER	.00		
600 SUPPLIES	1.70		
700 PROPERTY (EQUIP & FURN)	.00		
800 OTHER	.04		
2300 GEN ADM			
100 SALARIES			
110 CERTIFIED	2.28		
120 NON-CERTIFIED	.33		
200 EMPLOYEE BENEFITS	.19		
300 PUR PROF & TECH SER	.31		
400 PUR PROP SER	.00		
500 OTHER PUR SER	1.47		
600 SUPPLIES	.13		
700 PROPERTY (EQUIP & FURN)	.02		
800 OTHER	.32		
2400 SCH ADM			
100 SALARIES			
110 CERTIFIED	5.91		
120 NON-CERTIFIED	2.49		
200 EMPLOYEE BENEFITS	.69		
300 PUR PROF & TECH SER	.00		
400 PUR PROP SER	.00		
500 OTHER PUR SER	.00		
600 SUPPLIES	.00		
700 PROPERTY (EQUIP & FURN)	.00		
800 OTHER	.00	TOTAL OPER. EXPEN.	6,835,524

029 FORD
D0443 DODGE CITY

1000 INSTRUCTION
 100 SALARIES
 110 CERTIFIED 43.29
 120 NON-CERTIFIED 1.47
 200 EMPLOYEE BENEFITS 8.50
 300 PUR PROF & TECH SER 1.30
 500 OTHER PUR SER .02
 600 SUPPLIES 5.19
 700 PROPERTY (EQUIP & FURN) 1.20
 800 OTHER .00

2600 OPER AND MAINT
 100 SALARIES
 120 NON-CERTIFIED 5.57
 200 EMPLOYEE BENEFITS .79
 300 PUR PROF & TECH SER .00
 400 PUR PROP SER 3.87
 500 OTHER PUR SER .37
 600 SUPPLIES 3.23
 700 PROPERTY (EQUIP & FURN) .52
 800 OTHER .00

2000 SUPPORT SERV
 2100 STUDENT SUPP SERV
 100 SALARIES
 110 CERTIFIED 2.35
 120 NON-CERTIFIED .89
 200 EMPLOYEE BENEFITS .51
 300 PUR PROF & TECH SER .00
 500 OTHER PUR SER .01
 600 SUPPLIES .05
 700 PROPERTY (EQUIP & FURN) .02
 800 OTHER .00

2500,2800,2900 OTH SUPP SERV
 100 SALARIES
 110 CERTIFIED .00
 120 NON-CERTIFIED .63
 200 EMPLOYEE BENEFITS .09
 300 PUR PROF & TECH SER .02
 400 PUR PROP SER .00
 500 OTHER PUR SER .00
 600 SUPPLIES .05
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .03

2200 INSTR SUPP STAFF
 100 SALARIES
 110 CERTIFIED 1.00
 120 NON-CERTIFIED 1.00
 200 EMPLOYEE BENEFITS .32
 300 PUR PROF & TECH SER .02
 500 OTHER PUR SER .03
 600 SUPPLIES .49
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .14

3300 COMM SER OPER .00
 3400 STUDENT ACT .85
 4300 ARCH AND ENG SER .00

2300 GEN ADM
 100 SALARIES
 110 CERTIFIED 2.96
 120 NON-CERTIFIED .74
 200 EMPLOYEE BENEFITS .60
 300 PUR PROF & TECH SER 1.04
 400 PUR PROP SER .00
 500 OTHER PUR SER .45
 600 SUPPLIES .42
 700 PROPERTY (EQUIP & FURN) .62
 800 OTHER .05

2400 SCH ADM
 100 SALARIES
 110 CERTIFIED 5.20
 120 NON-CERTIFIED 2.03
 200 EMPLOYEE BENEFITS 1.18
 300 PUR PROF & TECH SER .03
 400 PUR PROP SER .00
 500 OTHER PUR SER .55
 600 SUPPLIES .32
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .00

TOTAL OPER. EXPEN. 20,920,783

052 LEAVENWORTH
D0453 LEAVENWORTH

1000 INSTRUCTION
 100 SALARIES
 110 CERTIFIED 48.64
 120 NON-CERTIFIED .07
 200 EMPLOYEE BENEFITS 6.48
 300 PUR PROF & TECH SER .01
 500 OTHER PUR SER 1.42
 600 SUPPLIES 2.18
 700 PROPERTY (EQUIP & FURN) 2.56
 800 OTHER .00

2000 SUPPORT SERV
 2100 STUDENT SUPP SERV
 100 SALARIES
 110 CERTIFIED 2.23
 120 NON-CERTIFIED 1.36
 200 EMPLOYEE BENEFITS .44
 300 PUR PROF & TECH SER .00
 500 OTHER PUR SER .02
 600 SUPPLIES .15
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .00

2200 INSTR SUPP STAFF
 100 SALARIES
 110 CERTIFIED 2.13
 120 NON-CERTIFIED .28
 200 EMPLOYEE BENEFITS .30
 300 PUR PROF & TECH SER .05
 500 OTHER PUR SER .04
 600 SUPPLIES .47
 700 PROPERTY (EQUIP & FURN) .01
 800 OTHER .00

2300 GEN ADM
 100 SALARIES
 110 CERTIFIED 1.87
 120 NON-CERTIFIED .58
 200 EMPLOYEE BENEFITS .27
 300 PUR PROF & TECH SER .63
 400 PUR PROP SER .05
 500 OTHER PUR SER .28
 600 SUPPLIES .20
 700 PROPERTY (EQUIP & FURN) .03
 800 OTHER .07

2400 SCH ADM
 100 SALARIES
 110 CERTIFIED 4.87
 120 NON-CERTIFIED 2.37
 200 EMPLOYEE BENEFITS .89
 300 PUR PROF & TECH SER .00
 400 PUR PROP SER .00
 500 OTHER PUR SER .26
 600 SUPPLIES .28
 700 PROPERTY (EQUIP & FURN) .18
 800 OTHER .00

2600 OPER AND MAINT
 100 SALARIES
 120 NON-CERTIFIED 6.26
 200 EMPLOYEE BENEFITS .99
 300 PUR PROF & TECH SER .66
 400 PUR PROP SER 1.95
 500 OTHER PUR SER .66
 600 SUPPLIES 3.66
 700 PROPERTY (EQUIP & FURN) .51
 800 OTHER .15

2500,2800,2900 OTH SUPP SERV
 100 SALARIES
 110 CERTIFIED .00
 120 NON-CERTIFIED 1.72
 200 EMPLOYEE BENEFITS .22
 300 PUR PROF & TECH SER .05
 400 PUR PROP SER .00
 500 OTHER PUR SER .06
 600 SUPPLIES .16
 700 PROPERTY (EQUIP & FURN) .12
 800 OTHER .00

3300 COMM SER OPER .00
 3400 STUDENT ACT 1.14
 4300 ARCH AND ENG SER .00

TOTAL OPER. EXPEN. 17,764,483

026 ELLIS
D0489 HAYS

1000 INSTRUCTION
 100 SALARIES
 110 CERTIFIED 50.28
 120 NON-CERTIFIED 2.12
 200 EMPLOYEE BENEFITS 8.15
 300 PUR PROF & TECH SER .06
 500 OTHER PUR SER .24
 600 SUPPLIES 2.57
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .10

2000 SUPPORT SERV
 2100 STUDENT SUPP SERV
 100 SALARIES
 110 CERTIFIED 3.68
 120 NON-CERTIFIED .33
 200 EMPLOYEE BENEFITS .64
 300 PUR PROF & TECH SER .00
 500 OTHER PUR SER .11
 600 SUPPLIES .21
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .00

2200 INSTR SUPP STAFF
 100 SALARIES
 110 CERTIFIED 2.35
 120 NON-CERTIFIED .37
 200 EMPLOYEE BENEFITS .46
 300 PUR PROF & TECH SER .17
 500 OTHER PUR SER .02
 600 SUPPLIES .43
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .00

2300 GEN ADM
 100 SALARIES
 110 CERTIFIED 1.62
 120 NON-CERTIFIED 1.80
 200 EMPLOYEE BENEFITS .50
 300 PUR PROF & TECH SER .40
 400 PUR PROP SER .06
 500 OTHER PUR SER .46
 600 SUPPLIES .21
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .07

2400 SCH ADM
 100 SALARIES
 110 CERTIFIED 5.44
 120 NON-CERTIFIED 2.35
 200 EMPLOYEE BENEFITS 1.18
 300 PUR PROF & TECH SER .00
 400 PUR PROP SER .00
 500 OTHER PUR SER .40
 600 SUPPLIES .08
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .00

2600 OPER AND MAINT
 100 SALARIES
 120 NON-CERTIFIED 5.48
 200 EMPLOYEE BENEFITS .38
 300 PUR PROF & TECH SER .00
 400 PUR PROP SER 1.61
 500 OTHER PUR SER .43
 600 SUPPLIES 3.79
 700 PROPERTY (EQUIP & FURN) .01
 800 OTHER .00

2500,2800,2900 OTH SUPP SERV
 100 SALARIES
 110 CERTIFIED .33
 120 NON-CERTIFIED .13
 200 EMPLOYEE BENEFITS .07
 300 PUR PROF & TECH SER .00
 400 PUR PROP SER .00
 500 OTHER PUR SER .08
 600 SUPPLIES .15
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .01

3300 COMM SER OPER .00
 3400 STUDENT ACT .69
 4300 ARCH AND ENG SER .00

TOTAL OPER. EXPEN. 15,744,619

3-14

008 BUTLER
D0490 EL DORADO

1000	INSTRUCTION	
100	SALARIES	
	110 CERTIFIED	49.22
	120 NON-CERTIFIED	1.72
200	EMPLOYEE BENEFITS	5.54
300	PUR PROF & TECH SER	.00
500	OTHER PUR SER	.82
600	SUPPLIES	3.56
700	PROPERTY (EQUIP & FURN)	.01
800	OTHER	.00
2000	SUPPORT SERV	
2100	STUDENT SUPP SERV	
100	SALARIES	
	110 CERTIFIED	3.11
	120 NON-CERTIFIED	1.19
200	EMPLOYEE BENEFITS	.40
300	PUR PROF & TECH SER	.00
500	OTHER PUR SER	.01
600	SUPPLIES	.09
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.00
2200	INSTR SUPP STAFF	
100	SALARIES	
	110 CERTIFIED	2.92
	120 NON-CERTIFIED	1.05
200	EMPLOYEE BENEFITS	.41
300	PUR PROF & TECH SER	.00
500	OTHER PUR SER	.03
600	SUPPLIES	.32
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.00
2300	GEN ADM	
100	SALARIES	
	110 CERTIFIED	.91
	120 NON-CERTIFIED	.34
200	EMPLOYEE BENEFITS	.11
300	PUR PROF & TECH SER	.13
400	PUR PROP SER	.07
500	OTHER PUR SER	.44
600	SUPPLIES	.09
700	PROPERTY (EQUIP & FURN)	.02
800	OTHER	.11
2400	SCH ADM	
100	SALARIES	
	110 CERTIFIED	6.15
	120 NON-CERTIFIED	1.39
200	EMPLOYEE BENEFITS	.81
300	PUR PROF & TECH SER	.05
400	PUR PROP SER	.00
500	OTHER PUR SER	.40
600	SUPPLIES	.04
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.00

2600	OPER AND MAINT	
100	SALARIES	
	120 NON-CERTIFIED	5.38
200	EMPLOYEE BENEFITS	.73
300	PUR PROF & TECH SER	1.85
400	PUR PROP SER	1.03
500	OTHER PUR SER	.40
600	SUPPLIES	5.42
700	PROPERTY (EQUIP & FURN)	.01
800	OTHER	.38
2500,2800,2900	OTH SUPP SERV	
100	SALARIES	
	110 CERTIFIED	.00
	120 NON-CERTIFIED	.94
200	EMPLOYEE BENEFITS	1.05
300	PUR PROF & TECH SER	.00
400	PUR PROP SER	.02
500	OTHER PUR SER	.00
600	SUPPLIES	.11
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.53
3300	COMM SER OPER	.00
3400	STUDENT ACT	.74
4300	ARCH AND ENG SER	.00
	TOTAL OPER. EXPEN.	9,479,634

105 WYANDOTTE
 D0500 KANSAS CITY

1000 INSTRUCTION
 100 SALARIES
 110 CERTIFIED 39.40
 120 NON-CERTIFIED 1.92
 200 EMPLOYEE BENEFITS .00
 300 PUR PROF & TECH SER .19
 500 OTHER PUR SER .05
 600 SUPPLIES 3.19
 700 PROPERTY (EQUIP & FURN) .46
 800 OTHER .15

2000 SUPPORT SERV
 2100 STUDENT SUPP SERV
 100 SALARIES
 110 CERTIFIED 2.14
 120 NON-CERTIFIED .00
 200 EMPLOYEE BENEFITS .00
 300 PUR PROF & TECH SER .01
 500 OTHER PUR SER .02
 600 SUPPLIES .04
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .00

2200 INSTR SUPP STAFF
 100 SALARIES
 110 CERTIFIED 2.72
 120 NON-CERTIFIED .44
 200 EMPLOYEE BENEFITS .00
 300 PUR PROF & TECH SER .22
 500 OTHER PUR SER .00
 600 SUPPLIES .49
 700 PROPERTY (EQUIP & FURN) .08
 800 OTHER .00

2300 GEN ADM
 100 SALARIES
 110 CERTIFIED .66
 120 NON-CERTIFIED .23
 200 EMPLOYEE BENEFITS .00
 300 PUR PROF & TECH SER .25
 400 PUR PROP SER .00
 500 OTHER PUR SER .03
 600 SUPPLIES .00
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .03

2400 SCH ADM
 100 SALARIES
 110 CERTIFIED 4.63
 120 NON-CERTIFIED 2.37
 200 EMPLOYEE BENEFITS .00
 300 PUR PROF & TECH SER .01
 400 PUR PROP SER .00
 500 OTHER PUR SER .00
 600 SUPPLIES .24
 700 PROPERTY (EQUIP & FURN) .00
 800 OTHER .00

2600 OPER AND MAINT
 100 SALARIES
 120 NON-CERTIFIED 11.59
 200 EMPLOYEE BENEFITS .00
 300 PUR PROF & TECH SER .08
 400 PUR PROP SER 1.04
 500 OTHER PUR SER .32
 600 SUPPLIES 2.80
 700 PROPERTY (EQUIP & FURN) .05
 800 OTHER .85

2500,2800,2900 OTH SUPP SERV
 100 SALARIES
 110 CERTIFIED .84
 120 NON-CERTIFIED 3.04
 200 EMPLOYEE BENEFITS 10.82
 300 PUR PROF & TECH SER .14
 400 PUR PROP SER 2.19
 500 OTHER PUR SER 1.33
 600 SUPPLIES 1.39
 700 PROPERTY (EQUIP & FURN) .57
 800 OTHER 1.69

3300 COMM SER OPER .00
 3400 STUDENT ACT .00
 4300 ARCH AND ENG SER 1.28

TOTAL OPER. EXPEN. 97,060,617

089 SHAWNEE
D0501 TOPEKA PUBLIC SCHOOLS

1000	INSTRUCTION	
100	SALARIES	
	110 CERTIFIED	37.38
	120 NON-CERTIFIED	.90
200	EMPLOYEE BENEFITS	6.50
300	PUR PROF & TECH SER	1.24
500	OTHER PUR SER	.01
600	SUPPLIES	2.54
700	PROPERTY (EQUIP & FURN)	.93
800	OTHER	.10

2600	OPER AND MAINT	
100	SALARIES	
	120 NON-CERTIFIED	7.06
200	EMPLOYEE BENEFITS	1.01
300	PUR PROF & TECH SER	.00
400	PUR PROP SER	.38
500	OTHER PUR SER	.49
600	SUPPLIES	2.59
700	PROPERTY (EQUIP & FURN)	.27
800	OTHER	.00

2000	SUPPORT SERV	
2100	STUDENT SUPP SERV	
100	SALARIES	
	110 CERTIFIED	8.72
	120 NON-CERTIFIED	1.23
200	EMPLOYEE BENEFITS	1.41
300	PUR PROF & TECH SER	.68
500	OTHER PUR SER	.02
600	SUPPLIES	.13
700	PROPERTY (EQUIP & FURN)	.06
800	OTHER	.00

2500,2800,2900	OTH SUPP SERV	
100	SALARIES	
	110 CERTIFIED	.65
	120 NON-CERTIFIED	4.16
200	EMPLOYEE BENEFITS	.57
300	PUR PROF & TECH SER	.28
400	PUR PROP SER	1.08
500	OTHER PUR SER	.38
600	SUPPLIES	.69
700	PROPERTY (EQUIP & FURN)	.28
800	OTHER	.10

2200	INSTR SUPP STAFF	
100	SALARIES	
	110 CERTIFIED	2.41
	120 NON-CERTIFIED	1.57
200	EMPLOYEE BENEFITS	.60
300	PUR PROF & TECH SER	.14
500	OTHER PUR SER	.03
600	SUPPLIES	.81
700	PROPERTY (EQUIP & FURN)	.16
800	OTHER	.03

3300	COMM SER OPER	.00
3400	STUDENT ACT	.00
4300	ARCH AND ENG SER	.00

2300	GEN ADM	
100	SALARIES	
	110 CERTIFIED	.64
	120 NON-CERTIFIED	.31
200	EMPLOYEE BENEFITS	.12
300	PUR PROF & TECH SER	.48
400	PUR PROP SER	.00
500	OTHER PUR SER	2.24
600	SUPPLIES	.10
700	PROPERTY (EQUIP & FURN)	.14
800	OTHER	.04

2400	SCH ADM	
100	SALARIES	
	110 CERTIFIED	5.08
	120 NON-CERTIFIED	1.99
200	EMPLOYEE BENEFITS	1.01
300	PUR PROF & TECH SER	.00
400	PUR PROP SER	.00
500	OTHER PUR SER	.26
600	SUPPLIES	.00
700	PROPERTY (EQUIP & FURN)	.00
800	OTHER	.00

TOTAL OPER. EXPEN.	59,008,024
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3-18

E. 20A

EXCLUDES TRANSFERS

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ACTUAL 1999-00 PERCENT OF LINE ITEM BUDGETS

RUN DATE 04/02/01

046 JOHNSON
D0512 SHAWNEE MISSION PUBLIC SCHOO

1000 INSTRUCTION

100 SALARIES

110 CERTIFIED 51.95

120 NON-CERTIFIED 1.00

200 EMPLOYEE BENEFITS 6.55

300 PUR PROF & TECH SER .09

500 OTHER PUR SER .06

600 SUPPLIES 1.35

700 PROPERTY (EQUIP & FURN) .00

800 OTHER .00

2000 SUPPORT SERV

2100 STUDENT SUPP SERV

100 SALARIES

110 CERTIFIED 4.17

120 NON-CERTIFIED .09

200 EMPLOYEE BENEFITS .50

300 PUR PROF & TECH SER .03

500 OTHER PUR SER .03

600 SUPPLIES .09

700 PROPERTY (EQUIP & FURN) .00

800 OTHER .00

2200 INSTR SUPP STAFF

100 SALARIES

110 CERTIFIED 2.53

120 NON-CERTIFIED .80

200 EMPLOYEE BENEFITS .39

300 PUR PROF & TECH SER .02

500 OTHER PUR SER .00

600 SUPPLIES .50

700 PROPERTY (EQUIP & FURN) .00

800 OTHER .06

2300 GEN ADM

100 SALARIES

110 CERTIFIED .45

120 NON-CERTIFIED .29

200 EMPLOYEE BENEFITS .20

300 PUR PROF & TECH SER .15

400 PUR PROP SER .01

500 OTHER PUR SER .03

600 SUPPLIES .01

700 PROPERTY (EQUIP & FURN) .00

800 OTHER .02

2400 SCH ADM

100 SALARIES

110 CERTIFIED 4.21

120 NON-CERTIFIED 1.72

200 EMPLOYEE BENEFITS .74

300 PUR PROF & TECH SER .00

400 PUR PROP SER .00

500 OTHER PUR SER .12

600 SUPPLIES .34

700 PROPERTY (EQUIP & FURN) .00

800 OTHER .00

2600 OPER AND MAINT

100 SALARIES

120 NON-CERTIFIED 6.91

200 EMPLOYEE BENEFITS 1.08

300 PUR PROF & TECH SER .00

400 PUR PROP SER .76

500 OTHER PUR SER .27

600 SUPPLIES 5.11

700 PROPERTY (EQUIP & FURN) .00

800 OTHER .00

2500,2800,2900 OTH SUPP SERV

100 SALARIES

110 CERTIFIED .25

120 NON-CERTIFIED 3.05

200 EMPLOYEE BENEFITS .43

300 PUR PROF & TECH SER .99

400 PUR PROP SER .13

500 OTHER PUR SER .64

600 SUPPLIES .21

700 PROPERTY (EQUIP & FURN) .00

800 OTHER .01

3300 COMM SER OPER .00

3400 STUDENT ACT 1.64

4300 ARCH AND ENG SER .00

TOTAL OPER. EXPEN. 140,488,517

3-18



Kansas State Department of Education

120 S.E. 10th Avenue
Topeka, Kansas 66612-1182

April 3, 2001

TO: House Education Committee

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Percentage of Line Items By Function--Vocational Education

Listed below is a summary of vocational education expenditures by function. We hope this information will be of assistance to you.

<u>Series</u>	<u>Series Name</u>	<u>Percent of Total Vocational Education</u>
1000	Instruction	94.04
2100	Student Support Services	1.16
2200	Instructional Staff Support Services	1.25
2300	General Administration	0.38
2400	School Administration	1.09
2600	Operation & Maintenance of Plant Services	1.59
2800	Central Support Services	0.49
TOTAL		100.00



Kansas State Department of Education

120 S.E. 10th Avenue
Topeka, Kansas 66612-1182

April 3, 2001

TO: House Education Committee

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Percentage of Line Items By Function--Special Education

Listed below is a summary of special education expenditures by function. We hope this information will be of assistance to you.

<u>Series</u>	<u>Series Name</u>	<u>Percent of Total Special Education</u>
1000	Instruction	72.64
2100	Student Support Services	11.16
2200	Instructional Staff Support Services	0.99
2300	General Administration	1.76
2400	School Administration	1.06
2600	Operation & Maintenance of Plant Services	0.52
2700	Student Transportation Services	11.31
2800	Central Support Services	0.55
TOTAL		100.00

BUDGET at-a-Glance



2000-2001



WICHITA PUBLIC SCHOOLS
Winston Brooks, Superintendent

House Education Committee
Date: 7/5/01
Attachment # 6-1



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Introduction

The Wichita Public Schools are proud to be a part of a community that values education, its children and its future. We encourage all of our customers—you, the members of our community—to take an active role in the education of our young people. This starts by better understanding the many aspects of our community schools.

Because we know you value responsible financial management, we want all community members to better understand its school district budget. To help put all the facts and figures into perspective, we've created this easy-to-read Budget-at-a-Glance booklet. This summary will help you understand where your schools get their funding, how those funds are spent and how we stack up to our neighboring districts and peer districts around the state.

The Wichita Public Schools want to continue to honor our community's values and priorities as demonstrated through sound financial practices. That's why we involve members of our community in our budget creation process every year. With your advice and counsel, we build a budget that reflects your input so we can meet your expectations.

6-3



Wichita Board of Education



DISTRICT 1
Theresa Carter
4607 Vesta Dr.
Wichita, KS 67208-2239
Term 1997-2001



DISTRICT 5
Marty Marshall
Board President
8303 W. 17th
Wichita, KS 67212-6503
Term 1997-2001



DISTRICT 2
Connie Dietz
Board Vice President
8310 Greenbriar Lane
Wichita, KS 67226-1810
Term 1999-2001



DISTRICT 6
Jean Schodorf
3039 W. Benjamin Ct.
Wichita, KS 67204-5362
Term 1997-2001



DISTRICT 3
Jim Ward
2150 S. Rutan
Wichita, KS 67218-4850
Term 1999-2003



AT-LARGE
Fran Crowley
5706 E. 20th N.
Wichita, KS 67208-1718
Term 1999-2003



DISTRICT 4
Chip Gramke
3351 S. All Hallows
Wichita, KS 67217-1207
Term 1999-2003

The Mission of the Wichita Public Schools

The mission of Wichita Public Schools—a source of educational excellence where diversity is valued—is to ensure that all students learn the skills and acquire the knowledge necessary for success at continuing stages of their lives by providing

- a safe, supportive, nurturing environment;
- an innovative curriculum taught by highly qualified teachers who respect and teach the worth and dignity of individuals;
- the equitable distribution of services and resources; and
- the creation of partnerships that encompass the total community.

Pride of the Community

Like the community it serves, the Wichita Public Schools, its staff and students have been honored with numerous local state and national awards for excellence. The Wichita district is proud to have recently earned an impressive number of major individual and school recognitions including:

- Five consecutive years of increased student achievement
- Home of the Kansas Teacher of the Year for 2000
- Home of the Kansas Foreign Language Teacher of the Year for 2000
- Home of the National Physical Education Teacher of the Year for 2000
- Home of a National Blue Ribbon School—one of only 32 nationwide
- Home of a New American High School award winner—one of only 16 nationwide
- Only middle school orchestra selected nationwide to perform at the prestigious Midwest International Music Clinic in Chicago
- 14 National Merit semi-finalists in 1999
- Wichita high school student earned the highest SAT score possible
- State's largest academic scholarship, awarded to Wichita high school senior

These are just a sampling of the many outstanding achievements the Wichita Public Schools has credited to its name with the help and support of the fine community it serves.

Awards for Financial Excellence

The Wichita Public Schools Financial Services Division has a history of earning recognition for the quality of its work. Here's a sampling of a few of the division's distinctions.

- Government Finance Officers Association, Distinguished Budget Presentation Award, six consecutive years
- Government Finance Officers Association Certificate of Achievement for Excellence in Financial Reporting, Comprehensive Annual Financial Reports, seven consecutive years
- Association of School Business Officials Certificate of Excellence in Financial Reporting, Comprehensive Annual Financial Reports, seven consecutive years
- Kansas Association of School Boards Publications Competition, Award of Excellence, 1996-1997, Adopted Budget
- The District's Chief Financial Officer was named one of the community's top leaders as a part of the *Wichita Business Journal's* "40 Under 40" awards program, 1999





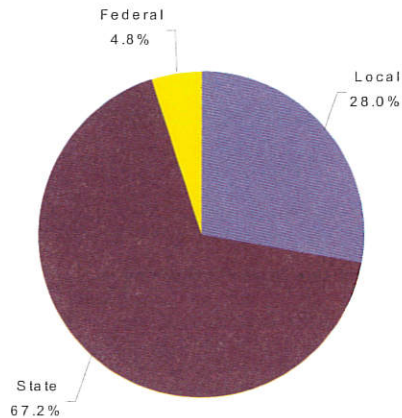
Budget Highlights

Here's a summary of issues affecting the 2000-01 budget:

- The general fund budget was divided into 19 program areas. Committees of community members and district staff developed budget priorities for each program area.
- This budget was built on the basis of no increase in K-12 enrollment. The Legislature increased the statewide allocation per student by \$50 to \$3,820. This resulted in a \$2.6 million general fund increase. An additional \$600,000 was included for expanded four-year-old and bilingual programs. A \$2.8 million increase in the local option budget—also known as the supplemental general fund—was funded by growth in district assessed valuation.
- In April 2000, the community approved a 20-year, \$284.5 million bond issue to air condition all schools, eliminate most portables, replace five schools, build two new schools, add 19 multi-purpose rooms, nine libraries, and upgrade science labs and building infrastructure throughout the district. Twenty-one percent of the principle and interest payments will be funded by the state while 79 percent will be funded by a local tax levy.
- The district's total mill levy including the bond issue payments for 2000-01 will be 46.2 mills or \$485 per year on a \$100,000 house.
- To reach our community's adult learners, the district focused on several unique programs. The Night School fund increased about \$524,620. This increase includes expansion of the Urban League program and the new Towne East Mall learning center slated to open this fall. Both programs offer evening instruction targeted to adults who dropped out of high school, but who now want to earn a diploma. State aid and local donations of more than \$300,000 will help fund the projects.
- To provide services to parents of elementary homeschool students, the general fund budget includes about \$200,000 to start a new electronic school—or “eSchool.” Ongoing costs for this program will be funded by the state.
- The capital outlay fund increased by \$3 million to include Federal Emergency Management Agency (FEMA) money which will be used to construct “safe” rooms to protect students in the event of a storm.
- The special education fund was increased by \$4 million to provide services to the district's growing special needs student population.

Summaries of the Wichita Budget

Revenue Sources



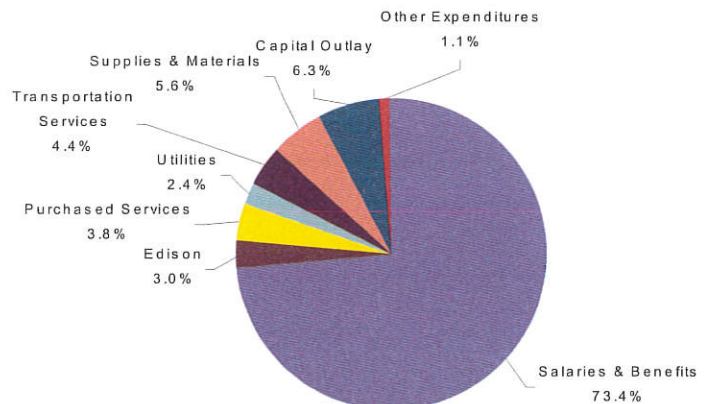
WHERE WE GET OUR MONEY

Kansas schools are funded with a mixture of federal, state and local taxes. The state funds about 67 percent of the Wichita Public Schools' budget while local taxes account for about a quarter of the schools' budget. Less than five percent of the district's money comes from the federal level.

HOW WE SPEND OUR MONEY

The largest expenditure the district makes is on salaries and benefits which account for about 73 percent of budgeted expenses. The district also contracts with the Edison Partnership, Inc. to manage four of its schools and included in its contract expenses are funds for Edison staff salaries. Combining district salaries and Edison salaries, the district spends about 76 percent of its budget on salaries and benefits.

Budgeted Expenditures



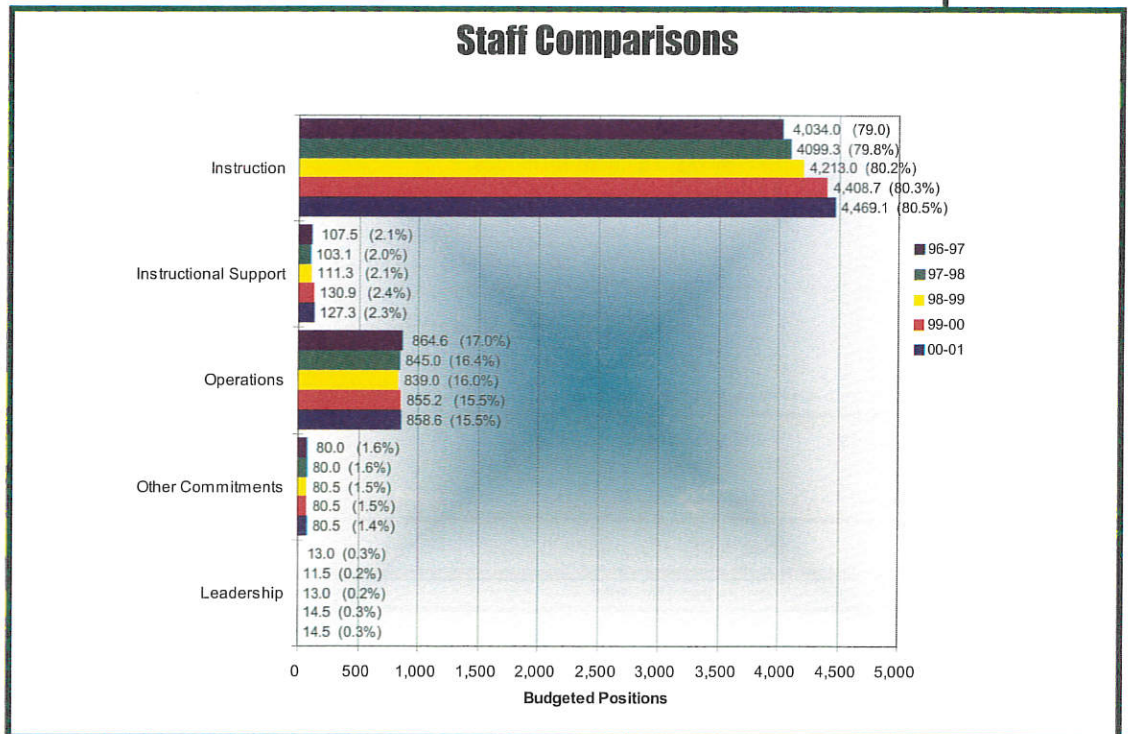
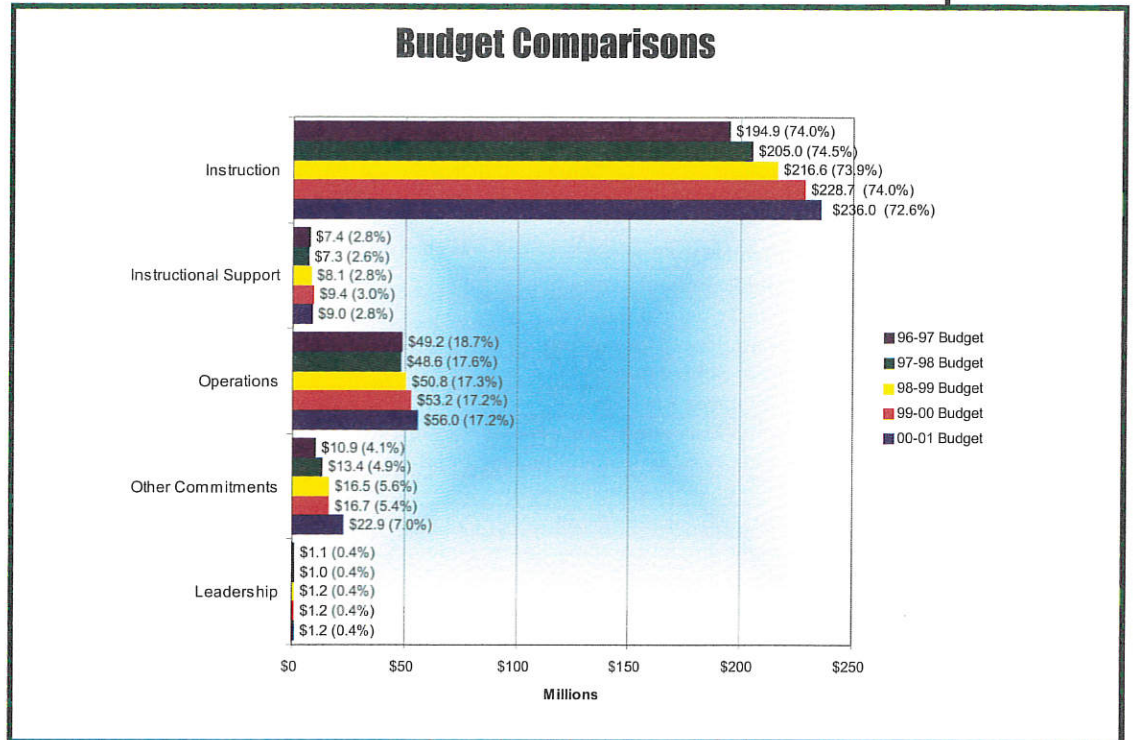
Instruction Takes Top Priority

The district has five broad categories that account for how the district spends its money. About three quarters of the district's budget is spent on instruction. As the chart to the left shows, the Wichita Schools keep instruction as its top budget priority while providing the funds necessary to the areas that support instruction. Even in the operations category, there are significant costs that directly support classroom instruction such as transportation, food service, utilities and custodial services.

FUNCTIONS	DETAIL FUNCTIONS	BUDGET
Instruction \$235,964,270 72.6%	Elementary Instruction	\$57,252,677
	Elementary Support	13,877,733
	Middle School Instruction	27,889,994
	Middle School Support	5,253,388
	High School Instruction	27,492,742
	High School Support	8,865,489
	Employee Benefits	9,259,860
	Adult Education Fund	752,774
	Adult Supplemental Education Fund	282,790
	Bilingual Education Fund	3,970,389
	Driver Education Fund	942,050
	Night School/Learning Center Fund	909,872
	Special Education Fund	62,673,636
	Summer School Fund	824,672
	Technology Education Fund	63,226
Vocational Education Fund	1,480,848	
Wichita Area Technical College Fund	14,172,130	
Instructional Support \$8,957,476 2.8%	Curriculum & Assessment Services	\$4,569,549
	Quality Improvement Services	1,486,448
	Student Support Services	714,575
	Employee Benefits	230,876
	Inservice Fund	1,210,000
Operations \$56,017,707 17.2%	Parents as Teachers Fund	746,028
	Business & Operational Services	\$2,539,937
	Custodial Services	7,966,233
	Energy Management & Utilities	6,071,009
	Facilities Services	7,582,236
	Management Information Services	4,816,325
	Personnel Services	969,391
	Risk Management/Insurance	731,167
	Safety & Security Services	1,229,220
	Employee Benefits	1,259,030
	Food Service Fund	14,988,864
Transportation Fund	7,864,295	
Other Commitments \$22,899,480 7.0%	Lease Purchase	\$3,000,000
	Bond & Interest Fund	3,379,480
	Capital Outlay Fund	16,520,000
Leadership \$1,166,848 0.4%	District Leadership	\$1,128,009
	Employee Benefits	38,839
Total		\$325,005,781

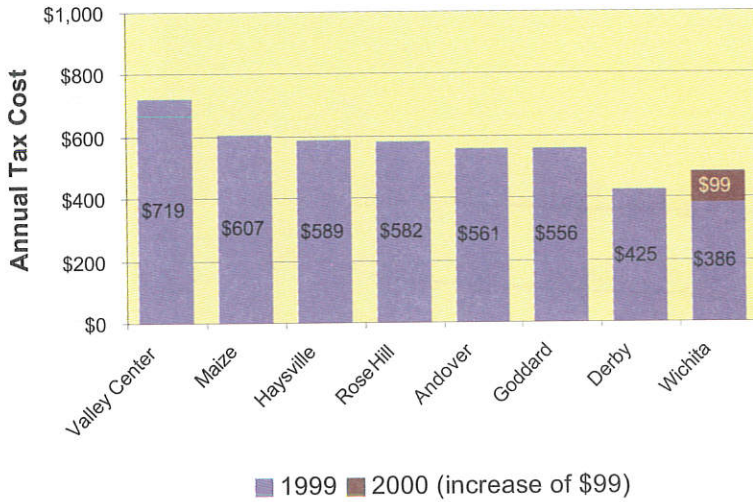
Wichita Budget Built with Focus on Instruction

These charts show where the district's money is budgeted and how the staff positions are allocated. As the district's chief focus, instruction accounts for about 73 percent of the general fund budget as well as about 80 percent of the district's staff.



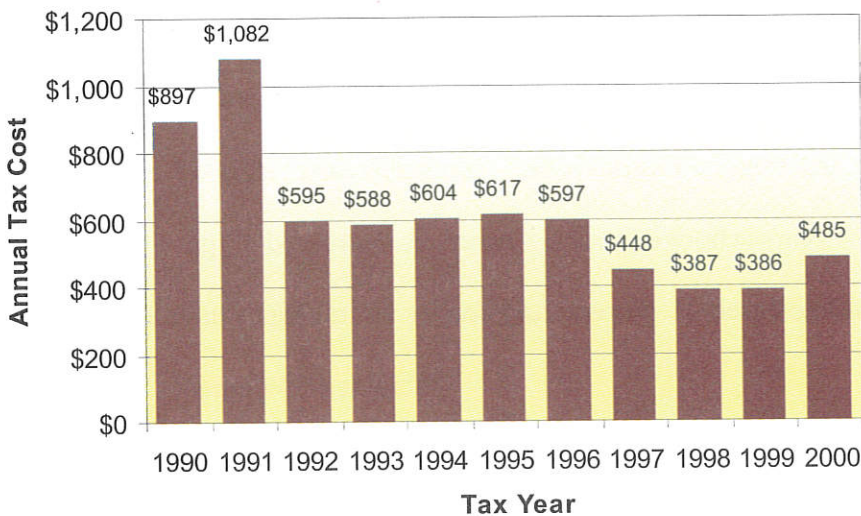
Wichita Holds the Line On Homeowner Property Taxes

1999 Annual Property Tax on a \$100,000 House

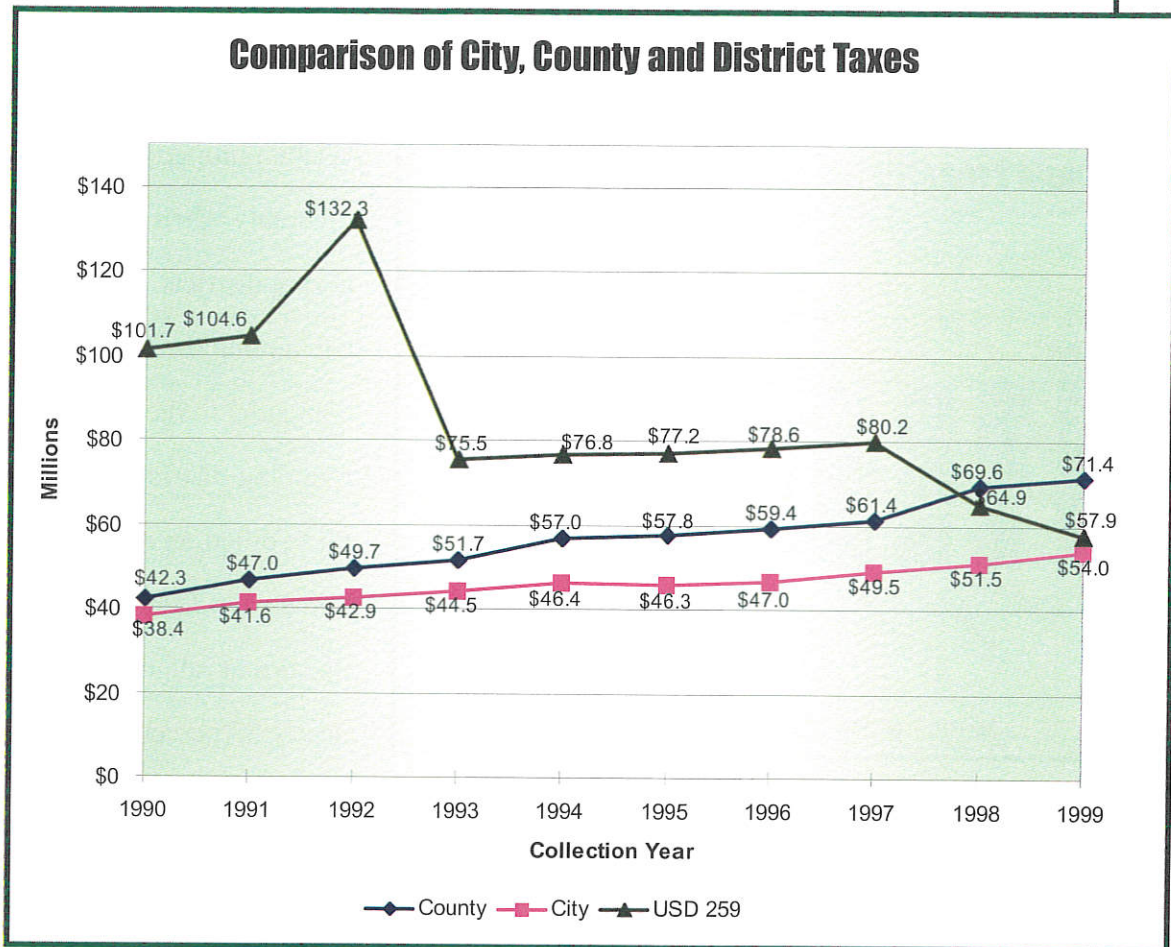


Wichita property taxes compare favorably when stacked up to neighboring districts. Wichita homeowners pay among the lowest school taxes compared to their counterparts in surrounding districts. The amount of taxes billed on a \$100,000 Wichita home went from \$1,082 in 1991 to its current rate of \$485—a drop of nearly 55 percent.

Annual Property Tax Cost

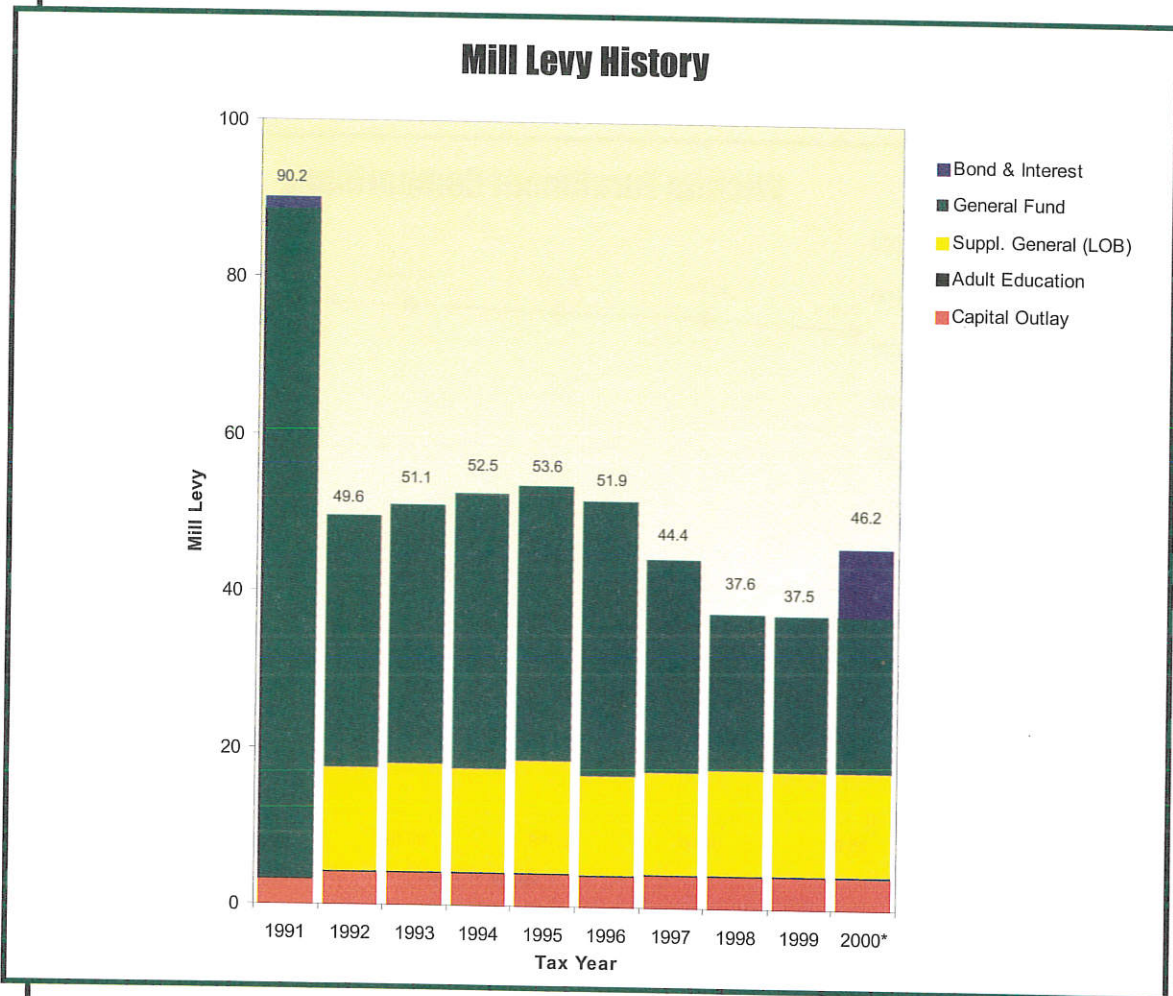


School Taxes Decrease



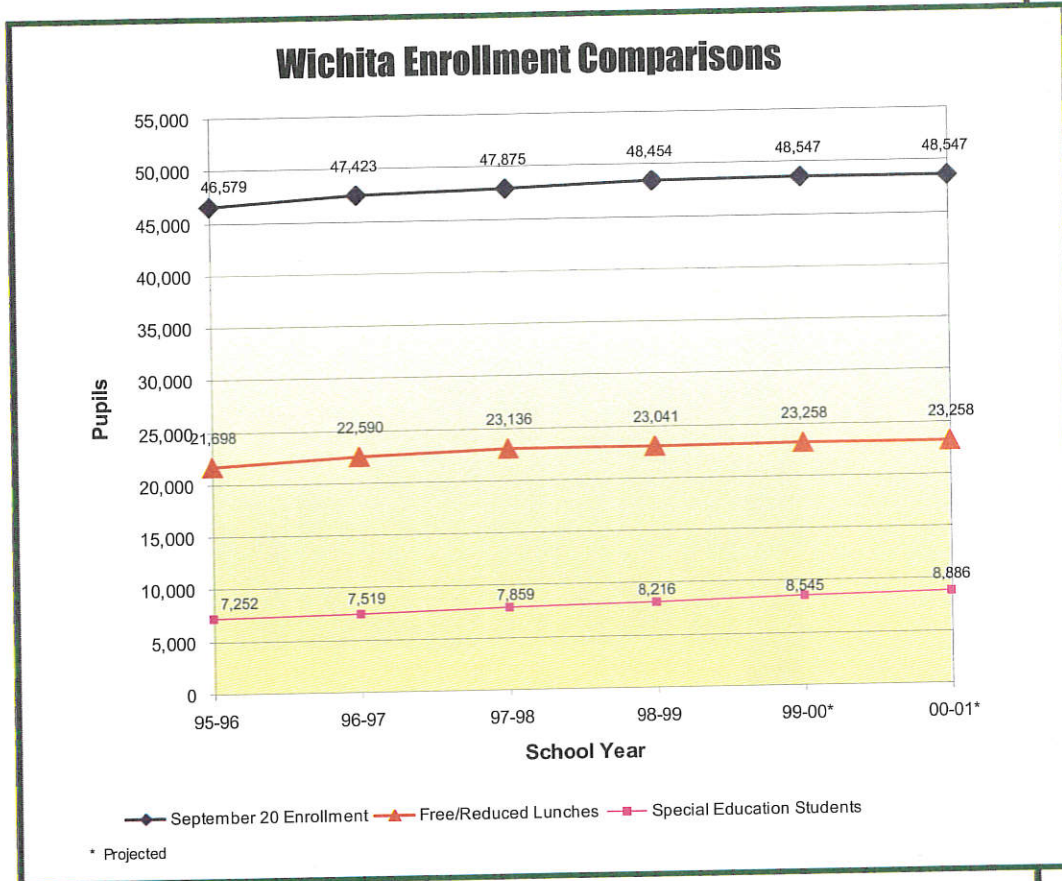
For years, the school district taxed more than the city and county. However, that trend has changed. While the city and county have consistently increased their taxes over time, the Wichita Public Schools have decreased its taxes. Simply put, over the last 10 years school district tax revenues decreased 43 percent; city tax revenues have increased 41 percent; and county tax revenues have increased 69 percent.

Wichita Mill Levy Remains Low



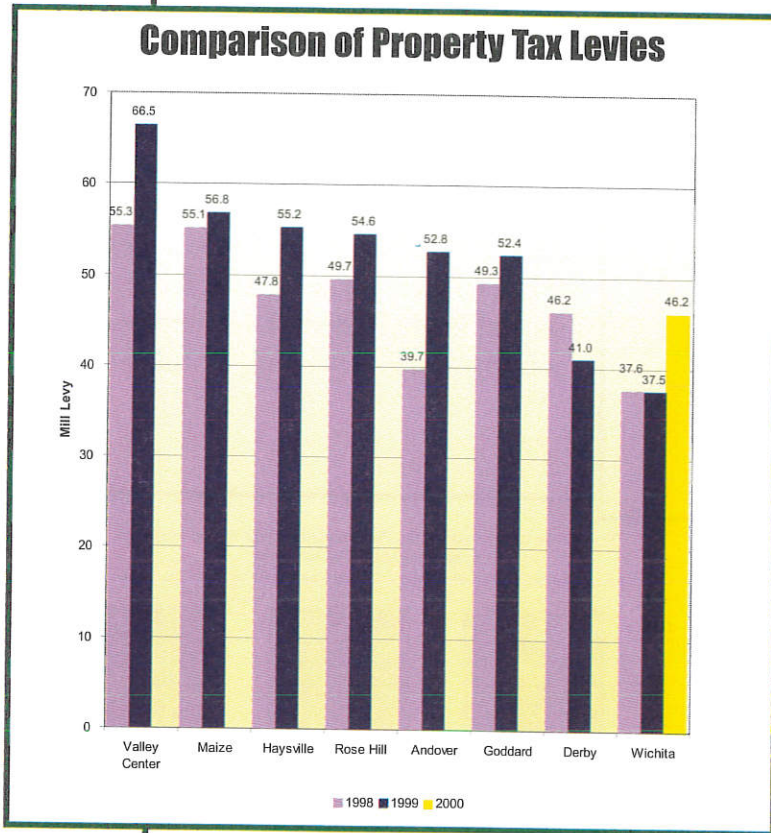
Since 1992 when Kansas changed how schools were funded, the Wichita mill levy has dropped and remained low. To make up for lost revenue from the state's general fund mill levy which was dramatically cut in 1992, the state allowed districts to levy a tax for the supplemental general fund which is commonly referred to as the local option budget or LOB. Unlike most of its counterpart districts statewide, Wichita has not levied its full capacity of the LOB. Instead, Wichita has kept its LOB levy steady over the past eight years. Due to the passage of the facility bond issue, the 2000 mill rate will increase, but still remains well below the last 10-year average.

Enrollment Holds Steady for Six Consecutive Years



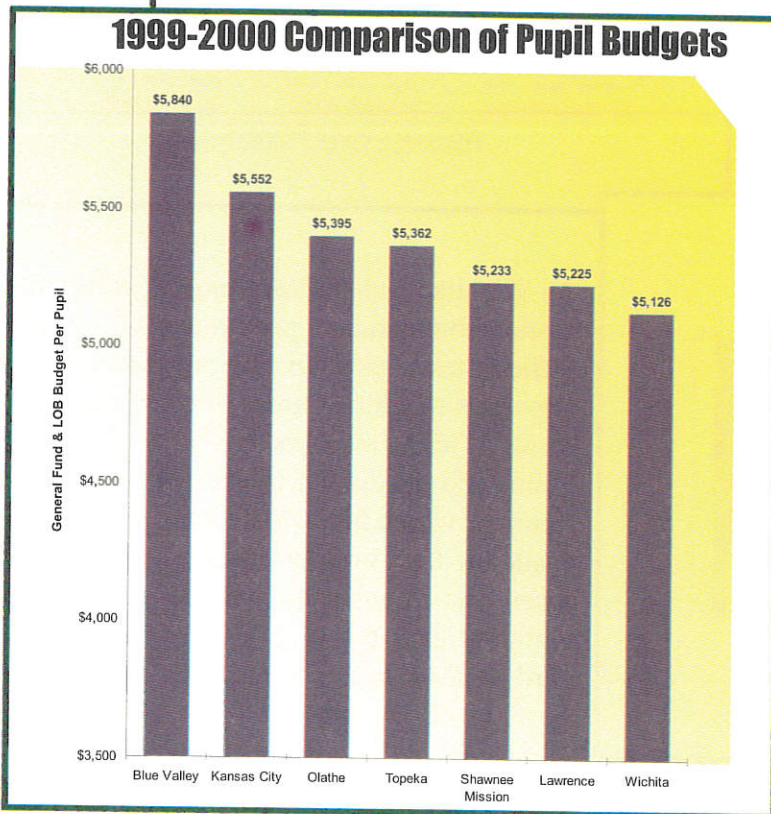
The Wichita Public Schools' student enrollment continues to increase slightly. This includes an increase in the district's special education population which typically requires more financial resources than its general education counterparts. And since 1995-96, the number of students qualifying for free or reduced price lunch has increased 7 percent which now represents 48 percent of the total student population.

Wichita Schools Stack Up Favorably Compared to Neighbors and Peers



WICHITA TAXES LESS THAN ITS NEIGHBORS

The low taxing trend continued in 1999 as Wichita Public Schools' property taxes were the lowest of its neighboring districts. And even with the addition of the bond issue impact, Wichita Public Schools will be among the lowest in property taxes in the county.



WICHITA SPENDS LESS PER STUDENT THAN ITS COUNTERPARTS

This past year, the Wichita Public Schools was the lowest spender when compared to districts with more than 10,000 students. All of the state's largest school districts except Wichita, levy the maximum local option budget, increasing their property taxes while increasing their spending per pupil.

Wichita Students Improve on District Tests

Three Year Comparison of the Performance of Second Grade Students on the Benchmark Assessments

Percentage of Students Who Met and Did Not Meet the Performance Standards

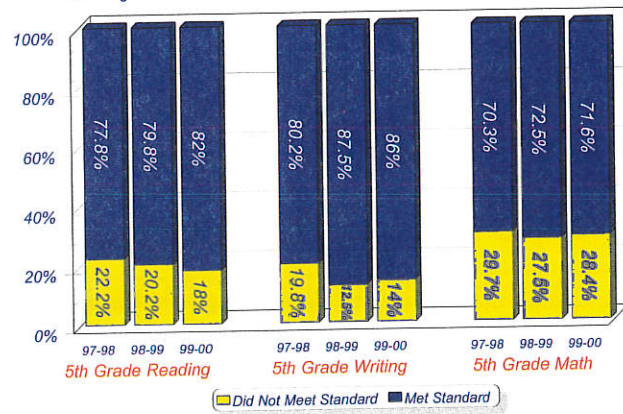


The Wichita Public Schools take academic student performance seriously. To get the most accurate gauge of how well students are learning what is taught in its classrooms, the district developed a set of rigorous standardized tests called Benchmark Assessments. These tests measure student performance against the district's curriculum standards. Since 1997-98, second grade students have improved in all subjects tested—reading, writing and math.

The Wichita Public Schools are among the very few districts nationwide to undertake such a strenuous local testing program. Today more fifth graders are meeting the high academic standard set by the Board of Education as compared to when the tests were first given in 1997-98.

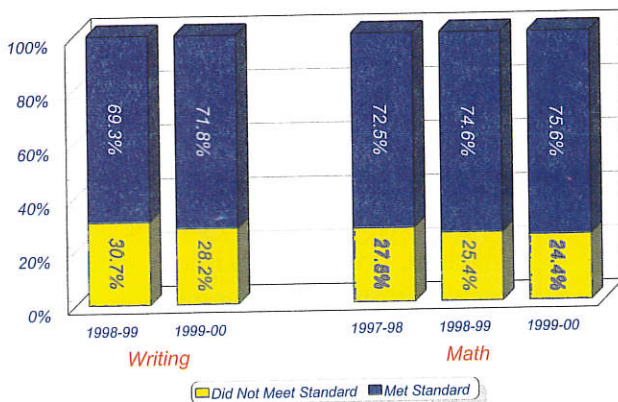
Three Year Comparison of the Performance of Fifth Grade Students on the Benchmark Assessments

Percentage of Students Who Met and Did Not Meet the Performance Standards



Three Year Comparison of the Performance of Eighth Grade Students on the Benchmark Writing and Math Assessments

Percentage of Students Who Met and Did Not Meet the Performance Standards



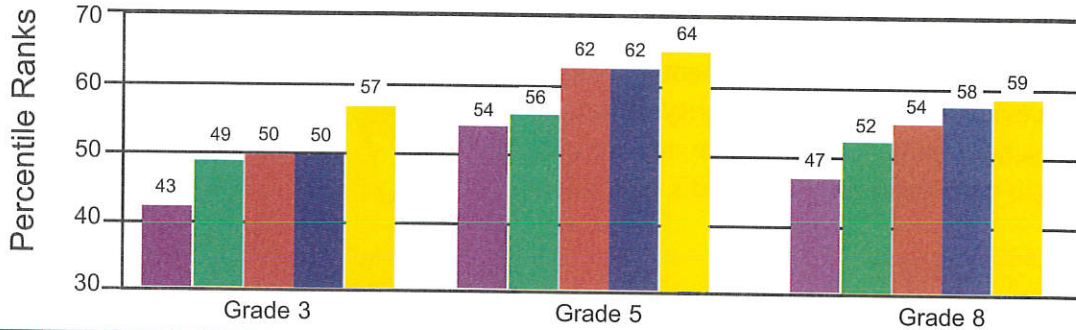
As Wichita teachers learn more specific information about student performance through these difficult tests, they develop targeted teaching strategies to address areas of weakness. As a result, Wichita teachers have created unique programs and the district offers summer school and tutoring, which help all students reach higher academic levels of performance. The most recent test results show a higher percentage of eighth-graders meeting the performance standard as compared to the results from 1997-98.

Wichita Students Top National Average on Tests

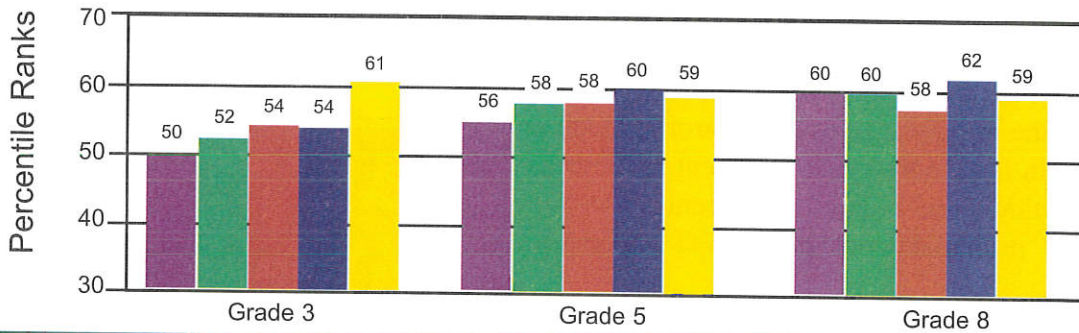
Overall, Wichita schools are increasing their student performance as measured

by the Metropolitan Achievement Test. This improvement happened despite an increase in enrollment and a high percentage of poor students. As the district increased attention on student math

Metropolitan Achievement Test-Math



Metropolitan Achievement Test-Reading

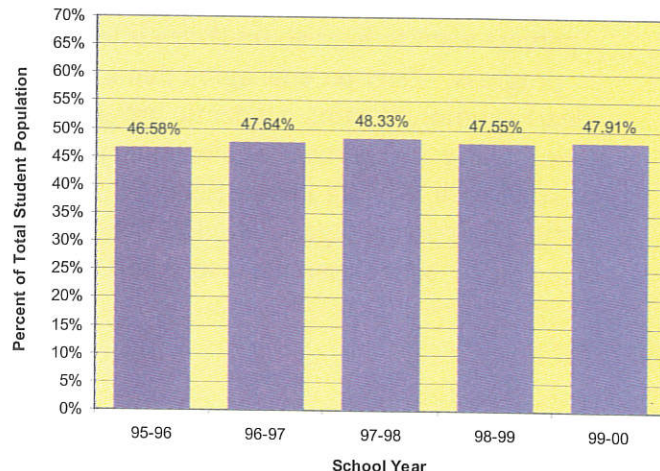


National Average=50

- Fall 1995
- Fall 1996
- Fall 1997
- Fall 1998
- Fall 1999

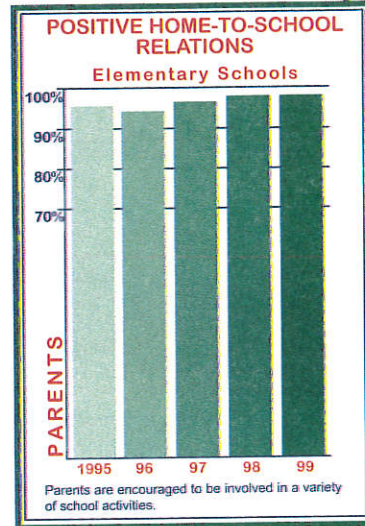
skills, test scores in that area have risen at each grade level tested. And as specific teaching strategies are implemented at the lower grade levels in reading, test scores are increasing. In all areas, Wichita scores above the national average.

Students Qualifying for Free or Reduced Price Lunches

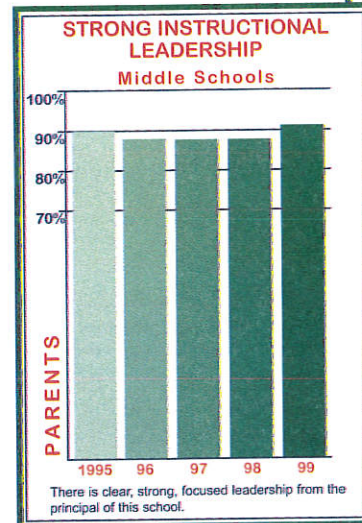


Wichita Public Schools Take Customer Satisfaction Seriously

Wichita Public Schools encourage parents to be involved in a variety of school activities. When a parent is involved, it sends a message to the child—and to the child's schoolmates—that school is important. Nearly 100 percent of elementary school parents surveyed, as well as the majority of middle and high school parents, believe they are encouraged to participate in their child's education.



The answers parents have given Wichita Public Schools show they are very satisfied with the principal of their children's schools. Many parents believe the principal gives clear, strong, focused leadership. In fact, more than 90 percent of elementary, middle and high school parents agree the principal is providing good leadership.



Parents are interested in the progress their children are making in school. Wichita Public Schools know parents want to hear about their child's academic progress. Many parents agree that a good job of clearly communicating academic progress is being done. Nearly 100 percent of elementary parents are satisfied with Wichita Public Schools' communications. High percentages of middle school and high school parents also report satisfaction.

