

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS.

The meeting was called to order by Chairman Kenny Wilk at 12:15 p.m. on April 6, 2001, in Room 514-S of the Capitol.

All members were present

Committee staff present: Alan Conroy, Legislative Research
 Rae Anne Davis, Legislative Research
 Amy Kramer, Legislative Research
 Jim Wilson, Revisor of Statutes
 Mike Corrigan, Revisor of Statutes
 Nikki Feuerborn, Committee Secretary

Conferees appearing before the committee:

Others attending: See Attached

Chairman Wilk explained the plan for revisiting and the redevelopment of the budgets for FY 2001, FY 2002, and FY 2003 due to the bleak revenue forecasts. The entire Committee will start work at 11:00 a.m. on Tuesday, April 17, 2001. Subcommittees to consider issues for the Omnibus Appropriations Act of 2001 and the omnibus reconciliation spending limit bill for the 2001 regular session were announced by the Chairman. They will have the subject matter and will be comprised of those members of the Committee on Appropriations who served on the Budget Committees. Time will be allotted for them to meet and make their recommendations. These subcommittees will be limited to those persons who are members of the House Appropriations Committee.

The Committee discussed placing all EDIF funding under the auspices of the Budget Committee on General Government and Human Resources. Education funding will be considered only to fund the current provisions.

Representative Neufeld moved for the introduction of legislation regarding tobacco securitization. The motion was seconded by Representative Campbell. Motion carried.

Staff distributed and explained a comparison of the State General Fund Expenditures for FY 2001 and FY 2002 (Attachment 1) and Special Revenue Funds for FY 2001, FY 2002, and FY 2003 not including federal funds, capital improvement funds or debt service funds (Attachment 2).

The meeting was adjourned at 1:15 p.m.. The next meeting is scheduled for April 17, 2001, at 11:00 a.m.

APPROPRIATIONS COMMITTEE GUEST LIST

DATE: 4-6-01

NAME	REPRESENTING
Danielle Noe	D of A
Andy SANCHEZ	KAPF
Melinda Gaul	DOB
Rep. John Toplikan	State
Mike Hutfles	Ks. Gov. Consultants
Kevin Barone	Hearfuer chfd

**STATE GENERAL FUND EXPENDITURES
FY 2001-FY 2002**

HOUSE APPROPRIATIONS
DATE 4/6
ATTACHMENT # 1

	FY 2001 as Approved by 2000 Legislature	FY 2001 Revised Legislative Approved	Change From Approved	FY 2002 Legislative Approved	Change From FY 2001 as Approved by 2000 Legislature	
					Dollar	Percent
Legislative Coordinating Council	702,281	838,882	136,601	760,060	57,779	8.2 %
Legislative Research Department	2,471,610	2,519,251	47,641	2,597,191	125,581	5.1
Revisor of Statutes	2,410,927	2,486,184	75,257	2,528,601	117,674	4.9
Legislature	12,140,642	12,432,722	292,080	12,905,356	764,714	6.3
Division of Post Audit	1,670,608	1,739,037	68,429	1,721,595	110,987	6.6
Governor's Department	1,793,698	1,907,468	113,770	1,854,878	61,180	3.4
Lieutenant Governor	125,537	139,916	14,379	128,104	2,567	2.0
Attorney General	5,302,390	5,747,820	445,430	6,178,100	875,710	16.5
Secretary of State	2,021,913	2,021,427	(486)	1,803,349	(218,564)	(10.8)
State Treasurer	90,656,230	90,566,521	(89,709)	96,433,039	5,776,809	6.4
Insurance Department	0	0	0	0	0	0.0
Health Care Stabilization Fund	0	0	0	0	0	0.0
Judicial Council	214,575	216,930	2,355	233,608	19,033	8.9
State Board of Indigents' Defense Services	13,951,433	14,771,868	820,435	14,914,924	963,491	6.9
Judicial Branch	77,657,890	78,058,920	401,030	79,630,787	1,972,897	2.5
KPERS	0	0	0	0	0	0.0
Governmental Ethics Commission	400,621	401,035	414	428,409	27,788	6.9
Kansas Human Rights Commission	1,426,578	1,454,548	27,970	1,493,492	66,914	4.7
State Corporation Commission	0	0	0	0	0	0.0
Citizens' Utility Ratepayer Board	0	0	0	0	0	0.0
Department of Administration	23,169,756	24,782,090	1,612,334	25,502,447	2,332,691	10.1
State Board of Tax Appeals	2,131,563	2,112,512	(19,051)	2,115,782	(15,781)	(0.7)

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**STATE GENERAL FUND EXPENDITURES
FY 2001-FY 2002**

	FY 2001 as Approved by 2000 Legislature	FY 2001 Revised Legislative Approved	Change From Approved	FY 2002 Legislative Approved	Change From FY 2001 as Approved by 2000 Legislature	
					Dollar	Percent
Department of Revenue	32,247,234	32,291,725	44,491	32,668,126	420,892	1.3
Kansas Lottery	0	0	0	0	0	0.0
Kansas Racing and Gaming Commission	0	0	0	0	0	0.0
Department of Commerce and Housing	0	5,014	5,014	200,000	200,000	0.0
Kansas, Inc.	0	0	0	0	0	0.0
Kansas Technology Enterprise Corporation	0	0	0	0	0	0.0
Abstracters Board of Examiners	0	0	0	0	0	0.0
Board of Accountancy	0	0	0	0	0	0.0
State Bank Commissioner	0	0	0	0	0	0.0
Board of Barbering	0	0	0	0	0	0.0
Behavioral Sciences Regulatory Board	0	0	0	0	0	0.0
State Board of Healing Arts	0	0	0	0	0	0.0
Board of Cosmetology	0	0	0	0	0	0.0
Department of Credit Unions	0	0	0	0	0	0.0
Kansas Dental Board	0	0	0	0	0	0.0
Board of Mortuary Arts	0	0	0	0	0	0.0
Hearing Aid Board of Examiners	0	0	0	0	0	0.0
Board of Nursing	0	0	0	0	0	0.0
Board of Examiners in Optometry	0	0	0	0	0	0.0
Board of Pharmacy	0	0	0	0	0	0.0
Real Estate Appraisal Board	0	0	0	0	0	0.0
Real Estate Commission	0	0	0	0	0	0.0
Office of the Securities Commissioner	0	0	0	0	0	0.0
Board of Technical Professions	0	0	0	0	0	0.0

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**STATE GENERAL FUND EXPENDITURES
FY 2001-FY 2002**

	FY 2001 as Approved by 2000 Legislature	FY 2001 Revised Legislative Approved	Change From Approved	FY 2002 Legislative Approved	Change From FY 2001 as Approved by 2000 Legislature	
					Dollar	Percent
Board of Veterinary Medical Examiners	0	0	0	0	0	0.0
Subtotal - General Government	270,495,486	274,493,870	3,998,384	284,157,848	13,662,362	5.1
Homestead Property Tax Refunds	13,776,554	13,780,767	4,213	0	(13,776,554)	(100.0)
Department of Human Resources	1,965,167	3,923,360	1,958,193	2,154,172	189,005	9.6
Kansas Commission on Veterans Affairs	4,975,940	5,199,921	223,981	4,620,810	(355,130)	(7.1)
Dept. of Health & Environment-Health	21,585,315	22,277,199	691,884	22,465,633	880,318	4.1
Department on Aging	130,893,404	130,874,538	(18,866)	151,181,080	20,287,676	15.5
Department of Social & Rehabilitation Services	559,275,360	580,294,647	21,019,287	618,865,242	59,589,882	10.7
Kansas Neurological Institute	8,492,588	8,490,408	(2,180)	9,398,616	906,028	10.7
Larned State Hospital	10,573,233	10,228,185	(345,048)	9,716,548	(856,685)	(8.1)
Osawatomie State Hospital	3,153,476	3,934,596	781,120	5,592,780	2,439,304	77.4
Parsons State Hospital & Training Center	6,569,686	6,354,127	(215,559)	6,202,124	(367,562)	(5.6)
Rainbow Mental Health Facility	1,321,239	1,102,906	(218,333)	740,473	(580,766)	(44.0)
Kansas Guardianship Program	1,083,532	1,098,421	14,889	1,084,217	685	0.1
Subtotal - Human Resources	763,665,494	787,559,075	23,893,581	832,021,695	68,356,201	9.0
Department of Education	2,271,393,056	2,267,509,976	(3,883,080)	2,334,549,169	63,156,113	2.8
State Library	5,200,229	5,214,345	14,116	5,409,102	208,873	4.0
Arts Commission	1,525,850	1,511,652	(14,198)	1,657,379	131,529	8.6

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**STATE GENERAL FUND EXPENDITURES
FY 2001-FY 2002**

	FY 2001 as Approved by 2000 Legislature	FY 2001 Revised Legislative Approved	Change From Approved	FY 2002 Legislative Approved	Change From FY 2001 as Approved by 2000 Legislature	
					Dollar	Percent
School for the Blind	4,440,968	4,452,881	11,913	4,543,843	102,875	2.3
School for the Deaf	7,172,960	7,172,960	0	7,285,994	113,034	1.6
Historical Society	5,836,218	6,134,994	298,776	5,962,281	126,063	2.2
Fort Hays State University	30,448,839	31,230,904	782,065	31,309,311	860,472	2.8
Kansas State University	101,798,579	103,797,643	1,999,064	103,996,068	2,197,489	2.2
KSU-Ext. Sys. And Ag. Res. Programs	46,618,898	48,662,783	2,043,885	48,561,800	1,942,902	4.2
KSU-Veterinary Medical Center	9,294,781	9,688,142	393,361	9,842,527	547,746	5.9
Emporia State University	29,299,498	29,729,966	430,468	30,056,455	756,957	2.6
Pittsburg State University	31,858,386	32,454,467	596,081	32,764,096	905,710	2.8
University of Kansas	131,031,971	134,292,779	3,260,808	135,567,903	4,535,932	3.5
University of Kansas Medical Center	98,473,852	99,576,627	1,102,775	103,070,977	4,597,125	4.7
Wichita State University	62,669,026	63,610,280	941,254	64,544,363	1,875,337	3.0
Board of Regents	129,459,364	120,613,878	(8,845,486)	142,756,150	13,296,786	10.3
Subtotal - Education	2,966,522,475	2,965,654,277	(868,198)	3,061,877,418	95,354,943	3.2
Department of Corrections	84,132,554	84,146,563	14,009	83,557,666	(574,888)	(0.7)
Topeka Correctional Facility	13,616,706	12,592,129	(1,024,577)	10,674,835	(2,941,871)	(21.6)
Hutchinson Correctional Facility	22,648,123	22,759,079	110,956	23,944,731	1,296,608	5.7
Lansing Correctional Facility	30,573,311	30,758,036	184,725	32,311,074	1,737,763	5.7
Ellsworth Correctional Facility	8,843,504	8,840,504	(3,000)	9,391,443	547,939	6.2
Winfield Correctional Facility	9,003,254	9,000,254	(3,000)	9,388,523	385,269	4.3
Norton Correctional Facility	11,289,005	11,227,913	(61,092)	11,823,391	534,386	4.7
El Dorado Correctional Facility	17,217,182	17,887,084	669,902	20,752,995	3,535,813	20.5

**STATE GENERAL FUND EXPENDITURES
FY 2001-FY 2002**

	FY 2001 as Approved by 2000 Legislature	FY 2001 Revised Legislative Approved	Change From Approved	FY 2002 Legislative Approved	Change From FY 2001 as Approved by 2000 Legislature	
					Dollar	Percent
Larned Correctional MH Facility	7,285,625	7,404,900	119,275	7,643,126	357,501	4.9
Juvenile Justice Authority	36,497,373	35,792,372	(705,001)	35,062,971	(1,434,402)	(3.9)
Topeka Juvenile Correctional Facility	11,837,031	11,699,861	(137,170)	12,074,114	237,083	2.0
Atchison Juvenile Correctional Facility	6,021,144	5,987,991	(33,153)	6,305,054	283,910	4.7
Beloit Juvenile Correctional Facility	5,385,686	5,345,913	(39,773)	5,599,421	213,735	4.0
Larned Juvenile Correctional Facility	4,238,187	4,230,043	(8,144)	4,564,776	326,589	7.7
Adjutant General	4,419,290	4,744,367	325,077	4,601,537	182,247	4.1
State Fire Marshal	0	0	0	0	0	0.0
Kansas Parole Board	528,664	528,957	293	530,970	2,306	0.4
Kansas Highway Patrol	24,932,834	24,842,458	(90,376)	26,480,878	1,548,044	6.2
Kansas Bureau of Investigation	12,740,573	12,728,146	(12,427)	12,799,494	58,921	0.5
Emergency Medical Services Board	855,803	863,000	7,197	866,447	10,644	1.2
Kansas Sentencing Commission	584,989	709,845	124,856	515,922	(69,067)	(11.8)
Ombudsman of Corrections	175,007	171,749	(3,258)	178,203	3,196	1.8
Subtotal - Public Safety	312,825,845	312,261,164	(564,681)	319,067,571	6,241,726	2.0
Department of Agriculture	9,927,899	9,927,899	0	10,083,354	155,455	1.6
Animal Health Department	631,338	631,338	0	632,028	690	0.1
State Fair Board	450,000	450,000	0	434,000	(16,000)	(3.6)
Department of Health and Environment-Environ.	9,554,238	9,544,341	(9,897)	9,699,938	145,700	1.5
State Conservation Commission	5,094,962	5,094,441	(521)	6,864,765	1,769,803	34.7

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**STATE GENERAL FUND EXPENDITURES
FY 2001-FY 2002**

	FY 2001 as Approved by 2000 Legislature	FY 2001 Revised Legislative Approved	Change From Approved	FY 2002 Legislative Approved	Change From FY 2001 as Approved by 2000 Legislature	
					Dollar	Percent
Kansas Water Office	1,447,004	1,447,004	0	1,479,910	32,906	2.3
Department of Wildlife and Parks	3,560,308	3,964,450	404,142	4,375,369	815,061	22.9
Subtotal - Agriculture and Natural Resources	30,665,749	31,059,473	393,724	33,569,364	2,903,615	9.5
Kansas Department of Transportation	62,051,788	62,051,788	0	132,290,474	70,238,686	113.2
Subtotal - Transportation	62,051,788	62,051,788	0	132,290,474	70,238,686	113.2
TOTAL	\$ 4,406,226,837	\$ 4,433,079,647	\$ 26,852,810	\$ 4,662,984,370	\$ 256,757,533	5.8 %

Special Revenue Funds
 FY 2001; FY 2002; and FY 2003
 (Does not include federal funds, capital improvement funds or debt service funds)

Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Fundi Included? (Yes/No)
Transportation								
Department of Transportation*								
State Highway Fund (SHF)	No limit	NA	NA	State plus Federal	By statute	FY 2001: \$945,228,726 FY 2002: \$676,953,077	Yes	Yes
State Highway Fund - KSIP Acct.	No limit	\$ 4,683,306	\$ -	SHF Agency Operations Savings	By proviso	FY 2001: \$4,683,306 FY 2002: NA	No	No
Rail Service Improvement Fund	No limit	\$ -	\$ -	SHF plus Federal	Loans to short-line RRs	NA	No	No
Interagency Motor Vehicle Fuel Sales Fund	No limit	\$ 83,824	\$ 83,824	Agency Fuel Sales	Enterprise revolving fund	NA	No	No
Coordinated Public Trans. Asst. Fund	No limit	\$ 3,267,708	\$ 4,067,708	SHF	Public transit aid	FY 2001: \$4,900,000 FY 2002: \$5,200,000	No	No
Public Use General Aviation Devp. Fund	No limit	\$ 115,000	\$ 115,000	SHF		FY 2001: \$3,000,000 FY 2002: \$3,000,000	No	No
Spec. City and County Highway Fund	No limit	\$ 36,229,223	\$ 37,323,981	Motor Fuels Tax	State Aid to local units	FY 2001: \$145,574,811 FY 2002: \$147,131,174	No	No
Highway Bond Debt Service Fund	No limit	\$ 44,727,370	\$ 47,762,510	SHF	Principal and interest for bonds	FY 2001: \$113,410,347 FY 2002: \$132,173,363	No	No

*reportable expenditures only

Education

Department of Education

Kansas Optometric Association Vision Study	Limit	\$ -	\$ -	Children's Initiatives Fund	Study of vision disorders leading to learning problems	FY 2001-\$250,000 FY 2002-\$250,000	No	
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HOUSE APPROPRIATIONS
 DATE 4/6
 ATTACHMENT # 2

Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Parent Education Program	Limit	\$ -	\$ -	Children's Initiatives Fund	Parent education programs	FY 2001-\$1,500,000 FY 2002--\$3,500,000	Yes	Yes
Four-Year-Old At-Risk Program	Limit	\$ -	\$ -	Children's Initiatives Fund	Four-year-old at-risk children	FY 2001-\$1,000,000 FY 2002-\$2,000,000	Yes	Yes
School Violence Prevention	Limit	\$ -	\$ -	Children's Initiatives Fund	Collaborative programs with USD and mental health center	FY 2001-\$500,000 FY 2002-\$500,000	No	
Communities In Schools Program	Limit	\$ -	\$ -	Children's Initiatives Fund	School-based programs for students and families	FY 2001-\$125,000 FY 2002-\$125,000	Yes	No
Mentoring Program Grants	Limit	\$ -	\$ -	Children's Initiatives Fund	Grants for reading, math, and language arts mentors	FY 2001-\$500,000 FY 2002-\$500,000	No	
Educational Interpreter Performance Fee Fund	No limit	\$ 4,131	\$ 5,271	Fees collected for educational interpreter performance assessments	Expenditures related to operation of educational interpreter performance program	FY 2001-\$4,500 FY 2002-\$4,500	Yes	Yes
Communities in Schools Program	No limit	\$ -	\$ -	Transfer from the Family and Children Trust Account of the Family and Children Investment Fund of the Department of Social and Rehabilitation Services	Operation of the statewide office in Wichita	FY 2001-\$50,000 FY 2002-\$50,000	Yes	No
Inservice Education Workshop Fee Fund	No limit	\$ 380,231	\$ 400,229	Fees assessed participants in inservice education workshops	Expenditures related to sponsoring inservice education workshops and conferences	FY 2001-\$433,102 FY 2002-\$441,802	Yes	Yes
Interactive Video Fee Fund	No limit	\$ 2,885	\$ 2,824	Fees assessed users of interactive video conference facility	Expenditures related to operations of interactive video conference facility	FY 2001-\$7,847 FY 2002-\$7,261	Yes	Yes
Conversion of Materials and Equipment Fund	No limit	\$ 71,359	\$ 52,064	Sale of surplus property	Expenditures for general agency operations, including purchase of technology equipment	FY 2001-\$0 FY 2002-\$22,295	Yes	Yes

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
School Bus Safety Program	No limit	\$ 3,765	\$ -	Transfer from the State Highway Fund	Expenditures related to operations of school bus safety program	FY 2001-\$213,205 FY 2002-\$218,306	Yes	Yes
State Safety Fund	No limit	\$ 3,307,587	\$ 2,874,874	Driver's license fees	Expenditures for approved courses in driver training	FY 2001-\$1,631,299 FY 2002-\$1,633,583	yes	Yes
Motorcycle Safety Fund	No limit	\$ 61,946	\$ 35,946	Motorcycle license fees	Expenditures for approved courses in motorcycle driver training	FY 2001-\$60,000 FY 2002-\$60,000	yes	Yes
Economic Development Initiatives Fund	Limit	\$ 1,932	\$ -	Gaming revenues	Expenditures for Agriculture in the Classroom and the Challenger Project	FY 2001-\$80,000 FY 2002-\$0	No	
Certificate Fee Fund	No limit	\$ 542,702	\$ 551,372	Fees from applicants for teacher certification and renewal	Expenditures related to teacher certification and approval of teacher education programs	FY 2001-\$505,764 FY 2002-\$518,130	Yes	Yes
Reimbursement for Services Fund	No limit	\$ 133,398	\$ 133,430	Miscellaneous revenue from occasional sale of services	Expenditures for general agency operations	FY 2001-\$12,959 FY 2002-\$12,968	Yes	Yes
Governor's Teaching Excellence Scholarship Repayment Fund	No limit	\$ 4,675	\$ 5,675	Refunds from grants to teachers who do not complete National Board certification program	Recouped money is used to fund grants to teachers seeking National Board Certification	FY 2001-\$0 FY 2002-\$0	Yes	Yes
Private Donations, Gifts, Grants, and Bequests Fund	No limit	\$ 31,600	\$ 31,156	Private gifts, donations, and grants	Expenditures are earmarked by terms of grant or donation	FY 2001-\$34,581 FY 2002-\$2,444	Yes	Yes
State School District Finance Fund	No limit	\$ -	\$ -	Local effort remittance and new facilities levy	Aid to local units distributed through school finance formula	FY 2001-\$16,369,000 FY 2002-\$16,369,000	Yes	Yes
School District Capital Improvement Fund	No limit	\$ -	\$ -	Demand Transfer from the SGF	State aid to USDs for capital improvements	FY 2001-\$30,900,000 FY 2002-\$38,000,000	Yes	Yes
Emporia State University General Fees Fund	Limit	\$ 50,000	\$ 50,000	Tuition and other fees		FY 2001: \$8,883,520 FY 2002: \$9,057,152	Yes	Yes

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Equipment Reserve Fund	No limit	\$ -	\$ -	Transfer from General Fees Fund	Equipment acquisition	FY 2001: \$159,329 FY 2002: \$0	Yes	Yes
Restricted Fees Fund	No limit	\$ 3,795,404	\$ 3,837,220	Numerous special grants and fees	Fees may be used only for the purpose collected	FY 2001: \$9,159,831 FY 2002: \$9,238,429	Yes	Yes
Commencement Fees Fund	No limit	\$ 863	\$ 893	Commencement fees	Commencement activities	FY 2001: \$16,000 FY 2002: \$15,000	Yes	Yes
Kansas Career Work Study Program Fund	No limit	\$ -	\$ -	Transfer from Regents	Student work study	FY 2001: \$45,611 FY 2002: \$45,611	Yes	Yes
Research and Institutional Overhead Fund	No limit	\$ 332,552	\$ 401,633	Transfer from Restricted Fees Fund	Administration and Research, subject to appropriations acts	FY 2001: \$55,641 FY 2002: \$55,919	Yes	Yes
Student Health Fees Fund	No limit	\$ 52,833	\$ 36,809	Student Fees	Student Health Ctr. operations	FY 2001: \$595,170 FY 2002: \$594,120	Yes	Yes
Bureau of Educational Measurements Fund	No limit	\$ 40,843	\$ 40,141	Student Test Fees	Student Tests	FY 2001: \$27,588 FY 2002: \$27,587	Yes	Yes
Twin Towers Project Revenue Fund	No limit	\$ 49,966	\$ 48,478	Housing Fees	Student Housing	FY 2001: \$573,970 FY 2002: \$580,098	Yes	Yes
Housing System Operations Fund	No limit	\$ 223,815	\$ 158,782	Housing Fees	Student Housing	FY 2001: \$1,247,582 FY 2002: \$1,258,799	Yes	Yes
Parking Fees Fund	No limit	\$ 139,711	\$ 172,133	Parking Fees	Parking projects	FY 2001: \$146,145 FY 2002: \$147,578	Yes	Yes
Service Clearing Fund	No limit	\$ 200,000	\$ 200,000	Internal University charges	Internal service activities	FY 2001: \$1,484,780 FY 2002: 1,485,850	Yes	Yes
Interest On State Normal School Fund	No limit	\$ -	\$ -	Trust fund interest		FY 2001: \$15,000 FY 2002: \$15,000	Yes	Yes
Regents Supplemental Grant Fund	No limit	\$ -	\$ -	Transfer from Regents	Student financial aid	FY 2001: \$315,000 FY 2002: \$315,000	Yes	Yes

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Fort Hays State University								
General Fees Fund	Limit	\$ 9,384	\$ 38,749	Tuition and other fees		FY 2001: \$8,660,185 FY 2002: \$8,642,006	Yes	Yes
Wildlife Art Fund	No limit	\$ 3,908	\$ 3,534	Sales of wildlife art	Producing wildlife art	FY 2001: \$2,000 FY 2002: \$2,000	Yes	Yes
Oil and Gas Royalties Fund	No limit	\$ 5,258	\$ 6,408	Oil and gas royalties		FY 2001: \$2,600 FY 2002: \$2,600	Yes	Yes
Equipment Reserve Fund	No limit	\$ -	\$ -	Transfer from General Fees Fund	Equipment acquisition	FY 2001: \$113,842 FY 2002: \$0	Yes	Yes
Restricted Fees Fund	No limit	\$ 1,826,263	\$ 1,263,062	Numerous special grants and fees	Fees may be used only for the purpose collected	FY 2001: \$7,465,756 FY 2002: \$7,502,015	Yes	Yes
Commencement Fees Fund	No limit	\$ 22,207	\$ 22,057	Commencement fees	Commencement activities	FY 2001: \$25,891 FY 2002: \$26,150	Yes	Yes
Kansas Career Work Study Program Fund	No limit	\$ 3,790	\$ 4,905	Transfer from Regents	Student work study	FY 2001: \$33,055 FY 2002: \$33,385	Yes	Yes
Institutional Overhead Fund	No limit	\$ 893	\$ 411	Transfer from Restricted Fees Fund	Administration and Research, subject to appropriations acts	FY 2001: \$45,032 FY 2002: \$45,482	Yes	Yes
Student Union Fees Fund	No limit	\$ 388,858	\$ 376,991	Student Union activities	Student Union activities	FY 2001: \$696,714 FY 2002: \$707,671	Yes	Yes
Housing System Revenue	No limit	\$ 587,403	\$ 917,025	Housing Fees	Student housing	FY 2001: \$3,531,645 FY 2002: \$3,578,109	Yes	Yes
Parking Fees Fund	No limit	\$ 72	\$ 4,192	Parking Fees	Parking projects	FY 2001: \$300,000 FY 2002: \$319,012	Yes	Yes
Service Clearing Fund	No limit	\$ 1,104,798	\$ 1,168,708	Internal University charges	Internal service activities	FY 2001: \$2,211,225 FY 2002: \$2,242,612	Yes	Yes
Health Fees Fund	No limit	\$ 28,693	\$ 13,750	Student health fees	Health	FY 2001: \$440,315 FY 2002: \$447,983	Yes	Yes

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Kansas State University								
General Fees Fund	Limit	\$ 150,000	\$ 150,000	student tuition	used to fund general use operating budget	FY 2001: \$48,607,203 FY 2002: \$49,467,913	Yes	Yes
Tuition Accountability Fund	No limit	\$ -	\$ -	transfers from general fees fund	used at tuition accountability schools to pay additional costs of increased enrollments	FY 2001: \$1,858,655 FY 2002: \$0	Yes	Yes
Equipment Reserve Fund	No limit	\$ -	\$ -	transfers from general fees fund	used to address equipment needs	FY 2001: \$143,757 FY 2002: \$0	Yes	Yes
Restricted Fees Fund	No limit	\$ 4,105,200	\$ 3,323,580	numerous sources, including research grants, concert and theater ticket sales, library fees, indirect cost reimbursements	most are restricted to uses related to the manner in which they were collected	FY 2001: \$125,988,975 FY 2002: \$128,073,736	Yes	Yes
Kansas Career Work Study Program Fund	No limit	\$ -	\$ -	Board of Regents	work study payments to students	FY 2001: \$0 FY 2002: \$0	Yes	Yes
Restricted Fees-Howard Hughes Grant	No limit	\$ 2,140	\$ 2,120	private grant funding	limitations imposed by the grant itself	FY 2001: \$127,807 FY 2002: \$129,085	Yes	Yes
Research Project Grants	No limit	\$ -	\$ -	federal and private research grants	limitations imposed by the grant itself	FY 2001: \$60,000 FY 2002: \$60,600	Yes	Yes
Research Project Grants Match	No limit	\$ -	\$ -	other restricted use funds	matching funds required for grants	FY 2001: \$17,336 FY 2002: \$17,509	Yes	Yes
Sponsored Research Overhead Fund	No limit	\$ 4,786,500	\$ 4,895,500	federal and private research grants	used to fund administrative overhead on grant projects	FY 2001: \$7,719,864 FY 2002: \$7,792,842	Yes	Yes
Student Health Fee Fund	No limit	\$ 440,150	\$ 428,470	student fees	costs related to student health care	FY 2001: \$4,328,963 FY 2002: \$4,392,263	Yes	Yes
Student Union Fees Fund	No limit	\$ 215,450	\$ 310,500	student fees	operations of the student union	FY 2001: \$133,310 FY 2002: \$134,806	Yes	Yes
Salina-Housing Operation Fund	No limit	\$ 138,374	\$ 138,374	fees paid by residents of campus housing	campus housing improvements	FY 2001: \$0 FY 2002: \$0	Yes	Yes

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Housing System Operations Fund	No limit	\$ 1,705,534	\$ 1,725,000	fees paid by residents of campus housing	campus housing improvements	FY 2001: \$16,248,141 FY 2002: \$16,448,947	Yes	Yes
Parking System Revenue Fund	No limit	\$ 1,375,000	\$ 1,325,750	fees paid for on-campus parking	campus parking lot maintenance and construction	FY 2001: \$1,411,464 FY 2002: \$1,428,733	Yes	Yes
Service Clearing Fund	No limit	\$ 25,400	\$ 27,500	interdepartmental transfers of goods and services	mechanism for recording interdepartmental transfers	FY 2001: \$15,475,523 FY 2002: \$15,652,496	Yes	Yes
Interest on State Agriculture Univ. Fund	Limit	\$ 4,474	\$ 4,474	interest earned by the state agricultural university fund administered and invested by the Endowment Association	used to help fund institution's general use budget	FY 2001: \$175,000 FY 2002: \$100,000	Yes	Yes
Scholarship Fund	No limit	\$ 8,936	\$ 8,936	federal and private funds	scholarships	FY 2001: \$0 FY 2002: \$0	Yes	Yes
Regents Supplemental Grant Fund	No limit	\$ 43,717	\$ 43,717	Board of Regents	limitations imposed by the grant itself	FY 2001: \$0 FY 2002: \$0	Yes	Yes
KSU - Ag. Extension and Research								
Fertilizer Research Fund	No limit	\$ 158,261	\$ 160,565	transfer from Department of Agriculture; check-off for fertilizer sales	used for research on handling, storage, and usage of pesticides	FY 2001: \$72,713 FY 2002: \$73,196	Yes	Yes
Agricultural Land Use-Value Fund	No limit	\$ 66,400	\$ 65,250	transfer from Department of Revenue	used for studying ad valorem taxation of agricultural land	FY 2001: \$88,748 FY 2002: \$89,635	Yes	Yes
Restricted Fees Fund	No limit	\$ 2,475,100	\$ 2,495,850	numerous sources, including research grants, concert and theater ticket sales, library fees, indirect cost reimbursements	most are restricted to uses related to the manner in which they were collected	FY 2001: \$36,071,951 FY 2002: \$36,334,169	Yes	Yes
Sponsored Research Overhead Fund	No limit	\$ 1,675,890	\$ 1,745,680	federal and private research grants	used to fund administrative overhead on grant projects	FY 2001: \$1,859,445 FY 2002: \$1,878,181	Yes	Yes
Kansas Artificial Breeding Service Unit	No limit	\$ 95,875	\$ 94,520	fees for services provided	used to provide artificial insemination services for cattle	FY 2001: \$768,714 FY 2002: \$777,171	Yes	Yes

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
KSU - Veterinary Medical Center								
General Fees Fund	Limit	\$ 84,108	\$ 84,108	student tuition	used to fund general use operating budget	FY 2001: \$5,258,707 FY 2002: \$5,180,177	Yes	Yes
Hospital and Diagnostic Laboratory Fund	Limit	\$ 56,450	\$ 55,990	charges for services performed at veterinary medical center	hospital and laboratory equipment and supplies	FY 2001: \$3,325,781 FY 2002: \$3,462,821	Yes	Yes
Hospital and Diag. Lab. Improve. Fund	No limit	\$ -	\$ -	transfers from Hospital and Diagnostic lab fund	hospital and laboratory equipment	FY 2001: \$859,471 FY 2002: \$0	Yes	Yes
Health Professions Student Loan Fund	No limit	\$ 317,338	\$ 317,338	student fees	student loans	FY 2001: \$0 FY 2002: \$0	Yes	Yes
Equipment Reserve Fund	No limit	\$ -	\$ -	transfers from general fees fund	used to address equipment needs	FY 2001: \$343,971 FY 2002: \$0	Yes	Yes
Restricted Fees Fund	No limit	\$ 1,050,250	\$ 971,301	numerous sources, including research grants, concert and theater ticket sales, library fees, indirect cost reimbursements	most are restricted to uses related to the manner in which they were collected	FY 2001: \$2,529,433 FY 2002: \$2,579,467	Yes	Yes
Pittsburg State University								
General Fees Fund	Limit	\$ 34,044	\$ 50,000	Tuition and other fees		FY 2001: \$11,064,313 FY 2002: \$11,182,443	Yes	Yes
Equipment Reserve Fund	No limit	\$ -	\$ -	Transfer from General Fees Fund	Equipment acquisition	FY 2001: \$242,347 FY 2002: \$0	Yes	Yes
Restricted Fees Fund	No limit	\$ 2,200,000	\$ 2,200,000	Numerous special grants and fees	Fees may be used only for the purpose collected	FY 2001: \$12,493,244 FY 2002: \$12,164,773	Yes	Yes
Hospital and Student Health Fees	No limit	\$ 641,142	\$ 752,917	Student Health Fees	Student health services	FY 2001: \$499,079 FY 2002: \$878,225	Yes	Yes
Housing System Operations Fund	No limit	\$ 1,314,398	\$ 960,366	Student Housing Fees	Student housing	FY 2001: \$3,154,280 FY 2002: \$3,203,032	Yes	Yes
Parking Fees Fund	No limit	\$ 46,193	\$ 44,199	Parking Fees	Parking projects	FY 2001: \$369,804 FY 2002: \$371,994	Yes	Yes

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Service Clearing Fund	No limit	\$ -	\$ -	Internal University charges	Internal service activities	FY 2001: \$1,539,669 FY 2002: \$1,562,366	Yes	Yes
Nursing Student Loan Fund	No limit	\$ 24,691	\$ 26,691	Loan repayments	Student loans	FY 2001: \$50,000 FY 2002: \$50,000	Yes	Yes
University of Kansas								
General Fees Fund	Limit	\$ 600,000	\$ 592,708	student tuition	used to fund general use operating budget	FY 2001: \$84,147,305 FY 2002: \$85,666,588	Yes	Yes
Local Law Enforcement Training Reim.	No limit	\$ 286,798	\$ 286,798	charges to local law enforcement for training	operations of law enforcement training center	FY 2001: \$275,315 FY 2002: \$275,315	Yes	Yes
Regents Center Development Fund	No limit	\$ 2,473,328	\$ 2,843,442	transfers from general fees fund	operations of the Regents Center	FY 2001: \$1,380,310 FY 2002: \$1,314,687	Yes	Yes
Law Enforcement Training Center Fund	No limit	\$ 2,486,770	\$ 2,896,406	docket fees	operations and capital improvements at law enforcement training center	FY 2001: \$2,188,098 FY 2002: \$2,221,407	Yes	Yes
Equipment Reserve Fund	No limit	\$ -	\$ -	transfers from general fees fund	used to address equipment needs	FY 2001: \$880,270 FY 2002: \$0	Yes	Yes
Tuition Accountability Fund	No limit	\$ 975,308	\$ 1,976,878	transfers from general fees fund	used at tuition accountability schools to pay additional costs of increased enrollments	FY 2001: \$537,687 FY 2002: \$0	Yes	Yes
Restricted Fees Fund Andrew Mellon	No limit	\$ 3,020	\$ 2,880	private grant funding	limitations imposed by the grant itself	FY 2001: \$30,004 FY 2002: \$30,140	Yes	Yes
Kansas Career Work Study Program Fund	No limit	\$ 5,382	\$ 2,382	Board of Regents	work study payments to students	FY 2001: \$132,000 FY 2002: \$135,000	Yes	Yes
Restricted Fees Fund	No limit	\$ 11,128,104	\$ 10,804,126	numerous sources, including research grants, concert and theater ticket sales, library fees, indirect cost reimbursements	most are restricted to uses related to the manner in which they were collected	FY 2001: \$146,357,613 FY 2002: \$147,323,978	Yes	Yes

Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Continuing Education Revenue Fund	No limit	\$ 667,788	\$ 900,740	student fees	operations of the continuing education program	FY 2001: \$5,863,918 FY 2002: \$5,938,270	Yes	Yes
Research Project Grants Fund	No limit	\$ 755	\$ 755	federal and private research grants	limitations imposed by the grant itself	FY 2001: \$0 FY 2002: \$0	Yes	Yes
Research Project Grants Match	No limit	\$ 13	\$ 13	other restricted use funds	matching funds required for grants	FY 2001: \$0 FY 2002: \$0	Yes	Yes
Sponsored Research Overhead Fund	No limit	\$ 4,547,348	\$ 3,177,575	federal and private research grants	used to fund administrative overhead on grant projects	FY 2001: \$3,197,842 FY 2002: \$3,017,609	Yes	Yes
Health Service Fund	No limit	\$ 1,018,713	\$ 220,075	student fees	costs related to student health care	FY 2001: \$6,075,921 FY 2002: \$6,167,178	Yes	Yes
Student Union Fund	No limit	\$ 1,238,733	\$ 2,476,320	student fees	operations of the student union	FY 2001: \$0 FY 2002: \$0	Yes	Yes
Housing System Operations Fund	No limit	\$ 2,192,985	\$ 536,265	fees paid by residents of campus housing	campus housing improvements	FY 2001: \$18,645,965 FY 2002: \$19,010,476	Yes	Yes
Student Health Facility Maintenance Fund	No limit	\$ 294,932	\$ 304,612	student fees	costs related to maintenance of student health care facility	FY 2001: \$57,881 FY 2002: \$58,460	Yes	Yes
Service Clearing Fund	No limit	\$ 1,100,394	\$ 1,357,373	interdepartmental transfers of goods and services	mechanism for recording interdepartmental transfers	FY 2001: \$12,233,604 FY 2002: \$12,288,021	Yes	Yes
Interest on Permanent University Fund	Limit	\$ 7,600	\$ 7,600	interest earned by the permanent university fund administered and invested by the Endowment Association	used to help fund institution's general use budget	FY 2001: \$20,000 FY 2002: \$20,000	Yes	Yes
Regents Supplemental Grant Fund	No limit	\$ 150,045	\$ 275,045	Board of Regents	limitations imposed by the grant itself	FY 2001: \$650,000 FY 2002: \$700,000	Yes	Yes
Dole Institute Gift Fund	No limit	\$ -	\$ -	private funding	funding to construct and equip the Dole Institute	FY 2001: \$3,000,000 FY 2002: \$0	Yes	Yes
Health Professions Student Loan Fund	No limit	\$ 102,184	\$ 102,184	student fees	student loans	FY 2001: \$0 FY 2002: \$0	Yes	Yes

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Ford Foundation Forgivable Loan Fund	No limit	\$ 26,225	\$ 26,225	private funding	student loans	FY 2001: \$0 FY 2002: \$0	Yes	Yes
University of Kansas Medical Center								
General Fees Fund	Limit	\$ 189,077	\$ 183,924	Tuition and other fees		FY 2001: \$11,099,315 FY 2002: \$10,857,269	Yes	Yes
Equipment Reserve Fund	No limit	\$ -	\$ -	Transfer from General Fees Fund	Equipment acquisition	FY 2001: \$0 FY 2002: \$0	Yes	Yes
Restricted Fees Fund	No limit	\$ 7,778,503	\$ 12,133,964	Numerous special grants and fees	Fees may be used only for the purpose collected	FY 2001: \$51,943,532 FY 2002: \$53,162,539	Yes	Yes
Sponsored Research Overhead	No limit	\$ 132,710	\$ 549,205	Transfer from Restricted Fees Fund	Administration and Research, subject to appropriations acts	FY 2001: \$6,703,452 FY 2002: \$6,972,000	Yes	Yes
Services to Hospital Authority Fund	No limit	\$ 219,806	\$ 219,806	Payments from Hospital Authority	Services for the Hospital Authority	FY 2001: \$3,991,884 FY 2002: \$3,991,884	Yes	Yes
Direct Medical Education Reimbursement Fund	Limit	\$ 102,219	\$ 102,219	Payments from Hospital Authority	Part of General Use budget	FY 2001: \$2,428,197 FY 2002: \$2,428,197	Yes	Yes
Parking Fees Fund	No limit	\$ 737,822	\$ 824,784	Parking Fees	Parking projects	FY 2001: \$455,916 FY 2002: \$462,038	Yes	Yes
Service Clearing Fund	No limit	\$ 2,083,679	\$ 1,817,716	Internal University charges	Internal service activities	FY 2001: \$12,599,447 FY 2002: \$12,785,963	Yes	Yes
Scholarships Fund Fund	No limit	\$ 6,984	\$ 4,984	Grants	Scholarships	FY 2001: \$25,000 FY 2002: \$25,000	Yes	Yes
Medical Scholarship and Loan Repayment Fund	Limit	\$ 620,733	\$ 420,733	Scholarship repayments	Medical Student Scholarships	FY 2001: \$1,489,682 FY 2002: \$1,200,000	Yes	Yes
Robert Wood Johnson Foundation Loan Fund	No limit	\$ 2,600	\$ 2,600	Grants	Student loans	FY 2001: \$1,000 FY 2002: \$1,000	Yes	Yes
National Direct Student Loan Fund	No limit	\$ 351,237	\$ 189,890	Federal and Private Grants	Student loans	FY 2001: \$782,800 FY 2002: \$810,000	Yes	Yes

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Health Professional Student Loan Fund - Medical Students	No limit	\$ 570,262	\$ 583,262	Student loans	Student loans	FY 2001: \$360,000 FY 2002: \$380,000	Yes	Yes
Health Professional Student Loan Fund - Nursing Students	No limit	\$ 34,417	\$ 20,817	Student loans	Student loans	FY 2001: \$115,000 FY 2002: \$116,000	Yes	Yes
Wichita State University								
General Fees Fund	Limit	\$ 100,000	\$ 100,000	student tuition	used to fund general use operating budget	FY 2001: \$28,425,377 FY 2002: \$28,912,353	Yes	Yes
Tuition Accountability Fund	No limit	\$ -	\$ -	transfers from general fees fund	used at tuition accountability schools to pay additional costs of increased enrollments	FY 2001: \$0 FY 2002: \$0	Yes	Yes
Equipment Reserve Fund	No limit	\$ -	\$ -	transfers from general fees fund	used to address equipment needs	FY 2001: \$455,486 FY 2002: \$0	Yes	Yes
Restricted Fees Fund	No limit	\$ 9,000,000	\$ 8,700,472	numerous sources, including research grants, concert and theater ticket sales, library fees, indirect cost reimbursements	most are restricted to uses related to the manner in which they were collected	FY 2001: \$24,030,880 FY 2002: \$24,453,306	Yes	Yes
Sponsored Research Overhead Fund	No limit	\$ 1,900,000	\$ 1,900,000	federal and private research grants	used to fund administrative overhead on grant projects	FY 2001: \$592,585 FY 2002: \$600,283	Yes	Yes
Sponsored Research Fund	No limit	\$ 1,000,000	\$ 1,000,000	federal and private research grants	limitations imposed by the grant itself	FY 2001: \$10,000,000 FY 2002: \$10,003,981	Yes	Yes
Service Clearing Fund	No limit	\$ 1,410,099	\$ 1,410,099	interdepartmental transfers of goods and services	mechanism for recording interdepartmental transfers	FY 2001: \$3,406,486 FY 2002: \$3,422,157	Yes	Yes
Scholarship Fund	No limit	\$ -	\$ -	private grant funding	scholarships	FY 2001: \$2,600,000 FY 2002: \$2,600,000	Yes	Yes
Health Professions Student Loan Fund	No limit	\$ 8,326	\$ 10,326	student fees	student loans	FY 2001: \$0 FY 2002: \$0	Yes	Yes
Board of Regents								
GED Credentials Processing Fees Fund	No limit	\$ 15,571	\$ 932	GED application fees		FY 2001: \$84,816 FY 2002: \$65,793	Yes	Yes

Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Proprietary School Fee Fund	No limit	\$ 93,623	\$ 111,797	Fees from proprietary schools		FY 2001: \$32,291 FY 2002: \$32,302	Yes	Yes
Financial Aid Services Fee Fund	No limit	\$ 8,943	\$ 10,443	Financial Aid Fees		FY 2001: \$3,000 FY 2002: \$3,000	Yes	Yes
Conversion of Materials and Equipment	No limit	\$ 3,714	\$ 3,714	Sale of surplus equipment		FY 2001: \$0 FY 2002: \$0	Yes	Yes
Private Postsecondary Degree Authorization Expenditure Reimbursement Fund	No limit	\$ 4,185	\$ 4,185	Reimbursements from private schools		FY 2001: \$5,000 FY 2002: \$0	Yes	Yes
Vocational Education Scholarships Exam Fees Fund	No limit	\$ 52	\$ 52	Exam Fees		FY 2001: \$0 FY 2002: \$0	Yes	Yes
Teacher Scholarship Program Fund	No limit	\$ 12,500	\$ 12,500	Scholarship repayments	Only for teacher scholarships	FY 2001: \$12,500 FY 2002: \$12,500	Yes	Yes
Optometry Education Repayment Fund	No limit	\$ 41,222	\$ 18,100	Scholarship repayments	Only for optometry scholarships	FY 2001: \$20,368 FY 2002: \$43,122	Yes	Yes
Teacher Scholarship Repayment Fund	No limit	\$ 69,354	\$ 39,354	Scholarship repayments	Only for teacher scholarships	FY 2001: \$100,000 FY 2002: \$50,000	Yes	Yes
Nursing Scholarship Discontinued Attendance Fund	No limit	\$ 10,000	\$ 5,000	Scholarship repayments	Only for nursing scholarships	FY 2001: \$17,679 FY 2002: \$15,000	Yes	Yes
Nursing Scholarship Repayment Fund	No limit	\$ 28,310	\$ 37,310	Scholarship repayments	Only for nursing scholarships	FY 2001: \$25,000 FY 2002: \$15,000	Yes	Yes
State Scholarship Discontinued Attendance Fund	No limit	\$ 40,089	\$ 25,089	Scholarship repayments	State Scholarship program	FY 2001: \$25,000 FY 2002: \$25,000	Yes	Yes
Osteopathic Scholarship Repayment Fund	No limit	\$ 479,677	\$ 399,677	Scholarship repayments	Only for osteopathic scholarships	FY 2001: \$480,000 FY 2002: \$480,000	Yes	Yes
Vocational Education Scholarship Discontinued Attendance Fund	No limit	\$ -	\$ -	Scholarship repayments	Only for vocational education scholarships	FY 2001: \$3,328 FY 2002: \$0	Yes	Yes

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Kansas Ethnic Minority Scholarship Discontinued Attendance Fund	No limit	\$ 12,440	\$ 7,040	Scholarship repayments	Only for ethnic minority scholarships	FY 2001: \$20,000 FY 2002: \$20,000	Yes	Yes
Kansas Ethnic Minority Fellowship Program Fund	No limit	\$ 111,200	\$ 111,200	Scholarship repayments	Only for ethnic minority fellowships	FY 2001: \$0 FY 2002: \$0	Yes	Yes
School for the Blind								
Local Services Reimbursement Fund	No-limit	\$ -	\$ -	Reimbursements from school districts for services and Medicaid	For capital outlay	FY 2001: \$111,491 FY 2002: \$53,852	Yes	Yes
General Fee Fund	No-limit	\$ 66,852	\$ 40,000	Out-of-state enrollment fees; staff and visitor meal tickets; State Aid to School food service	For capital outlay	FY 2001: \$38,774 FY 2002: \$73,405	Yes	Yes
Activity Fee Fund	No-limit	\$ 1,181	\$ -	Payment of Activity Fees	Students' extra-curricular activities	FY 2001: \$1,650 FY 2002: \$2,831	Yes	Yes
Special Bequest Fund	No-limit	\$ -	\$ -	Private donations	Used as specified by the donor	FY 2001: \$ 2,468 FY 2002: \$ 0	Yes	Yes
Technology Lending Library Gift Fund	No-limit	\$ -	\$ -	Private donations	Matching funds for technology lending library	FY 2001: \$100,000 FY 2002: \$100,000	Yes	Yes
School for the Deaf								
Local Services Reimbursement	No-limit	\$ 23,538	\$ 23,538	Payment from school districts for services and Medicaid	For capital outlay	FY 2001: \$93,000 FY 2002: \$113,000	Yes	Yes
General Fee Fund	01 - Limit 02 - No limit	\$ 24,380	\$ 10,380	Payment from parents for services and State aid	For capital outlay	FY 2001: \$87,000 FY 2002: \$100,000	Yes	Yes
Student Activity Fee Fund	No-limit	\$ 396	\$ 396	Students and their families	Students' extra-curricular activities	FY 2001: \$11,000 FY 2002: \$11,000	Yes	Yes
Gift Fund	No-limit	\$ 1,757	\$ 1,257	Grants, Gifts and Donations	Used as specified by the donor	FY 2001: \$1,000 FY 2002: \$1,000	Yes	Yes
Special Workshop Fund	No-limit	\$ 3,385	\$ 3,385	Payment for interpreting services	For interpreters and storytelling videos	FY 2001: \$10,000 FY 2002: \$10,000	Yes	Yes

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Arts Commission								
Special Gifts Fund	No-limit	\$ -	\$ -	Private donations	Specified by donor	FY 2001: \$892 FY 2002: \$0	Yes	Yes
Kansas Arts Commission Fee Fund	No-limit	\$ -	\$ -	Charges for clerical services to issue certificates; unusable condemned equipment; recovery of prior FY expenditures	Operating expenditures	FY 2001: \$0 FY 2002: \$0	Yes	Yes
Historical Society								
Historic Properties Fees Fund	No-limit	\$ 3,160	\$ 2,110	KSA 75-2701; gifts and donations not collected at the sites	Rehabilitation and repair at historic sites	FY 2001: \$3,000 FY 2002: \$3,000	Yes	Yes
Insurance Collection Replacement/Reimbursement Fund	No-limit	\$ -	\$ -	KSA 75-2728; insurance reimbursement for items in the museum collection that are damaged or destroyed	Replacement or reimbursement for lost or damaged items.	FY 2001: \$0 FY 2002: \$0	Yes	Yes
State Historical Society Facilities Fund	No-limit	\$ 63,465	\$ 70,244	KSA 76-2056; fees associated with the use of agency facilities or property, not to exceed the costs associated with use of the property.	Recover the cost of coordinating events at the facilities and clean-up, maintenance and security coverage associated with the event and repair and replacment of worn equipment and furnishings.	FY 2001: \$53,656 FY 2002: \$50,221	Yes	Yes
Land Survey Fee Fund	No-limit	\$ 13,895	\$ 10,595	Fees from clerical costs of filing land survey documents; 80% of revenues go into the fund, 20% goes to the state general fund	Used to pay the salary of the clerical staff responsible for the maintenance of the documents	FY 2001: \$19,000 FY 2002: \$19,000	Yes	Yes
Microfilm Fee Fund	No-limit	\$ 40,585	\$ 51,385	KSA 75-2713; revenue from the sale of microfilm holdings of the Society	Used to support microfilm activities of the library and archives division	FY 2001: \$50,000 FY 2002: \$50,000	Yes	Yes
EDIF - Kansas Humanities Council Fund	Limit	\$ -	\$ -	Economic Development Initiatives Fund		FY 2001: \$35,000 FY 2002: \$0		

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
EDIF-Visitor Donation Match Fund	Limit	\$ -	\$ -	Economic Development Initiatives Fund; visitor donations	Promotion and educational purposes related to historic sites	FY 2001: \$106,759 FY 2002: \$0	Yes	Yes
EDIF - Completion of Historic Sites (Kaw Mission)	Limit	\$ -	\$ -	Economic Development Initiatives Fund	Rehabilitation and repair at historic sites	FY 2001: \$6,985 FY 2002: \$0	Yes	Yes
Property Sale Proceeds Fund	No-limit	\$ -	\$ -	Sale of newspapers by the society	N/A	FY 2001: \$14,752 FY 2002: \$0	Yes	Yes
Conversion of Materials and Equipment Fund	No-limit	\$ 1,849	\$ 1,849	Salvage and obsolete/condemned materials	N/A	FY 2001: \$0 FY 2002: \$0	Yes	Yes
Archeology Fee Fund	No-limit	\$ -	\$ -	Charges for technical and skilled services; state printed matter and publications; recovery of curren FY expenditures; federal aid from other stat(es?)	Only for the reimbursement of costs related to supplying archeological services	FY 2001: \$402,179 FY 2002: \$415,971	Yes	Yes
Private Gifts, Grants and Bequests Fund	No-limit	\$ -	\$ -	donations	ISTEA project match money; other projects	FY 2001: \$87,700 FY 2002: \$0	Yes	Yes
Law Enforcement Memorial Fund	No-limit	\$ 8,285	\$ 8,285	KSA 75-2250; interest from Law Enforcement Memorial Fund money invested by the Pooled Money Investments Board	only for purposes of constructing, updating and repairing the memorial.	FY 2001: \$0 FY 2002: \$0	Yes	Yes
Heritage Trust Fund	Limit	\$ 2,076,935	\$ 2,059,185	Mortgage registration fees (\$.01 of every \$.26 collected by the County Treasurer); interest from money invested by the Pooled Money Investments Board	For grants to assist historic preservation projects involving property included in the national register of historic places or the state register of historic places excluding property owned by the state or the federal government	FY 2001: \$880,971 FY 2002: \$892,650	Yes	Yes

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
General Fees Fund	No-limit	\$ 59,786	\$ 45,686	money generated from the sale of copies, duplicate photographic prints, slides and negatives, historical publications, History Day fees, and a copyright users fee	support the activities for which the fees are collected	FY 2001: \$102,800 FY 2002: \$102,800	Yes	Yes
State Library								
Fee Fund	No Limit	\$ 27,155	\$ 25,595	registration fees - training, petty cash (book replacement, copies, etc)	training expenditures, petty cash (book replacement, copies, etc)	FY 2001: \$30,000 FY 2002: \$30,000	Yes	Yes
Children's Initiatives Fund	Limit	\$ -	\$ -	tobacco money	children's programming, community access network	FY 2001: \$70,000 FY 2002: \$70,000	Yes	Yes
Human Resources								
Department on Aging								
Long Term Care Loan & Grant Fund	No Limit	\$ -	\$ -	Kansas Intergovernmental Transfer Program	As determined by statute & Legislature	FY 2001: \$9,000,000 FY 2002: \$4,400,000	Yes	Yes
Conferences & Workshop Fund	No Limit	\$ 23,212	\$ 23,212	Fees from putting on workshops	As determined by Legislature	FY 2001: \$0 FY 2002: \$0	Yes	Yes
Gifts & Donations Fund	No Limit	\$ 37,797	\$ 37,797	gifts and donations	As determined by Legislature	FY 2001: \$0 FY 2002: \$0	Yes	Yes
State Medicaid Matching Fund	No Limit	\$ -	\$ -	Kansas Intergovernmental Transfer Program	As determined by statute & Legislature	FY 2001: \$9,700,000 FY 2002: \$9,700,000	Yes	Yes
Flexible Spending Fund	No Limit	\$ -	goes away after FY 2001	Kansas Intergovernmental Transfer Program	As determined by statute & Legislature	FY 200 1 \$13.9 million	Yes	Yes
General Fees Fund	No Limit	\$ 21,600	\$ 21,600	Recovery of past & current year expenses	As determined by Legislature	FY 2001: \$6,835 FY 2002: \$6,835	Yes	Yes
Medical Recoveries & Collections	No Limit	\$ 1,057,794	\$ 1,057,794	prior year expense recoveries	Only to be used when nursing facility is out of business due to insolvency to move clients to new facility	FY 2001: \$0 FY 2002: \$0	Yes	Yes

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Department of Health and Environment								
Environmental Permit Fund	No limit	\$ -	\$ -	Fees charged for inspections of hazardous waste facilities	Used for review of permit applications	FY 2001: \$0 FY 2002: \$0	Yes	Yes
Air Quality Fee Fund	No limit	\$ 3,765,100	\$ 2,887,005	Fees for permits for construction and operation of air contaminants	Inspections by local entities	FY 2001: \$3,190,256 FY 2002: \$3,378,095	Yes	Yes
Title XIX Fund	No limit	\$ 568,804	\$ 183,782	Charges for inspections	Inspections of nursing homes	FY 2001: \$2,723,715 FY 2002: \$2,798,288	Yes	Yes
Health Care Database Fee Fund	No limit	\$ 83,924	\$ 106,353	Charges for certificates and copies	Health Care Database Operations	FY 2001: \$79,571 FY 2002: \$77,571	Yes	Yes
Laboratory Medicaid Cost Recovery Fund	No limit	\$ -	\$ -	Charges for technical and skilled services to federal government	Laboratory operations	FY 2001: \$185,000 FY 2002: \$235,000	Yes	Yes
Hazardous Waste Collection Fund	No limit	\$ 89,980	\$ 89,980	Charges for disposal of hazardous waste	Defray operating costs for local household hazardous waste collection programs	FY 2000: \$60,000 FY 2001: \$60,000	Yes	Yes
Driving Under the Influence Equipment Fund	No limit	\$ 90,836	\$ 90,836	Motor vehicle operator and chauffeurs license fees	Purchase testing equipment	FY 2001: \$59,000 FY 2002: \$60,000	Yes	Yes
Power Generating Facility Fee Fund	No limit	\$ 272,551	\$ 253,265	Inspection fees for power generating facilities	Radiological environmental monitoring	FY 2001: \$145,372 FY 2002: \$147,286	Yes	Yes
Health and Environment Training Fee Fund	No limit	\$ 59,432	\$ 33,801	Charges for education and materials	Training Services	FY 2001: \$198,836 FY 2002: \$195,631	Yes	Yes
Food Service Inspection Reimbursement Fund	No limit	\$ -	\$ -	Licensing fees for food service facilities	Reimbursement of local entities for inspections	FY 2001: \$650,000 FY 2002: \$650,000	Yes	Yes
Food Inspection Fee Fund	No limit	\$ 354,725	\$ 6,115	Licensing fees for food service facilities	Inspections of food services facilities	FY 2001: \$1,235,363 FY 2002: \$1,290,610	Yes	Yes
Mined Land Conservation and Reclamation Fee Fund	No limit	\$ 237,980	\$ 171,684	Mining permits	Environmental program	FY 2001: \$81,881 FY 2002: \$97,884	Yes	Yes

Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Insurance Statistical Plan Fund	No limit	\$ 20,121	\$ 75,411	Assessments on insurance companies and hospitals	Statistical gathering and analysis	FY 2001: \$443,271 FY 2002: \$434,710	Yes	Yes
Social Security Administration Fee Fund	No limit	\$ 41,831	\$ 44,455	Charges for technical and skilled services to federal government	Improve timeliness of certificate issuance to prevent fraud	FY 2001: \$18,220 FY 2002: \$20,000	Yes	Yes
Solid Waste Management Fund	No limit	\$ 5,114,451	\$ 5,311,975	Solid waste disposal fees	Remedial efforts for closed landfills and public education efforts	FY 2001: \$5,372,578 FY 2002: \$5,054,676	Yes	Yes
Public Water Supply Fee Fund	No limit	\$ 214,206	\$ 282,818	Fee on water sold	Water supply monitoring	FY 2001: \$214,206 FY 2002: \$282,818	Yes	Yes
Voluntary Cleanup Fund	No limit	\$ 413,418	\$ 214,742	Advance payment from potential responsible parties	Voluntary Cleanup Program	FY 2001: \$213,099 FY 2002: \$214,742	Yes	Yes
Storage Tank Fee Fund	No limit	\$ 293,735	\$ 256,645	Fees paid by owners of above ground petroleum storage tanks	Enforcement of performance standards	FY 2001: \$135,571 FY 2002: \$139,090	Yes	Yes
Lead Based Paint Hazardous Fee Fund	No limit	\$ 33,084	\$ 26,084	Inspection Fees	Lead program	FY 2001: \$51,500 FY 2002: \$54,000	Yes	Yes
Health Facilities Review Fund	No limit	\$ 69,592	\$ 92			FY 2001: \$20,000 FY 2002: \$20,000	Yes	Yes
Trauma Fund	No limit	\$ 341,487	\$ 474,203	Docket fees	Trauma statistics	FY 2001: \$624,318 FY 2002: \$427,284	Yes	Yes
Hazardous Waste Management Fund	No limit	\$ 311,900	\$ 10,161	Fees from hazardous waste generating, transmitting and storage	Match to federal EPA program	FY 2001: \$985,817 FY 2002: \$1,060,739	Yes	Yes
Publication Fee Fund	No limit	\$ 28,681	\$ 28,781	Publication sales	Publications	FY 2001: \$17,822 FY 2002: \$17,900	Yes	Yes
Bicycle Helmet Revolving Fund	No limit	\$ 28,146	\$ 28,146	Loan fund, initiated from KDOT grant	Bicycle helmet promotion program	FY 2001: \$75,000 FY 2002: \$75,000	Yes	Yes

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Waste Tire Management Fund	No limit	\$ 1,872,534	\$ 2,533,386	Excise tax on retail sales of new tires	Abatement of waste tires	FY 2001: \$2,715,860 FY 2002: \$206,398	Yes	Yes
District Coroners Fund	No limit	\$ 222,385	\$ 445,385	Death certificate fee	Expenses for county coroners	FY 2001: \$18,000 FY 2002: \$18,000	Yes	Yes
Local Air Quality Control Authority Reg. Service Fund	No limit	\$ -	\$ -	Inspection Charges	Air quality control program	FY 2001: \$10,000 FY 2002: \$10,000	Yes	Yes
Oz Theme Park Fund	No limit	\$ -	\$ -	Funds deposited by Oz Theme Park owners	Environmental cleanup at Sunflower Ammunition Plant	FY 2001: \$128,750 FY 2002: \$129,730	Yes	Yes
Environmental Response Fund	No limit	\$ 500,931	\$ 107,102	Payment from responsible parties	Environmental Cleanup costs	FY 2001: \$1,485,232 FY 2002: \$1,138,829	Yes	Yes
Mined Land Reclamation Fund	No limit	\$ 1,614,337	\$ 312,610	Surface coal mining bond	Reclamation of land and administrative program costs	FY 2001: \$752,453 FY 2002: \$1,301,727	Yes	Yes
Water Plan Special Revenue Fund	Limit	\$ 340,628	\$ -	State Water Plan	Water programs	FY 2001: \$4,136,452 FY 2002: \$4,136,841	Yes	Yes
Adult Care Licensing Revolving Fund	No limit	\$ -	\$ -	Adult Care Licensing	Loan Fund	FY 2001: \$0 FY 2002: \$0	Yes	Yes
Sponsored Project Overhead Fund	No limit	\$ 28,909	\$ 4,278	transfers from other funds internally	payment of overhead costs attributable to various funds/activities	FY 2001: \$4,388,090 FY 2002: \$5,080,631	Yes	Yes
Larned State Hospital								
Fee Fund	Limit	\$ 1,650,059	\$ 21,487	private pay, insurance, Medicare, Social Security, foster care contractors	care and hospitalization, meals, other service charges	FY 2001: \$4,115,744 FY 2002: \$2,747,653	Yes	Yes
Canteen Fund	No Limit	\$ 1,456	\$ -	canteen	canteen	FY 2001: \$75,000 FY 2002: \$75,000	Yes	Yes
Osawatomie State Hospital								
Fee Fund	Limit	\$ 2,036,415	\$ 275,592	private pay, insurance, Medicare, Social Security, foster care contractors	care and hospitalization, meals, other service charges	FY 2001: \$4,836,124 FY 2002: \$3,245,715	Yes	Yes

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Canteen Fund	No Limit	\$ 102	\$ -	canteen	canteen	FY 2001: \$6,000 FY 2002: \$6,000	Yes	Yes
Work Therapy Fund	No Limit	\$ 766	\$ 49	payments from local companies for work provided by residents	payment to residents for work performed	FY 2001: \$5,951 FY 2002: \$6,021	Yes	Yes
Motor Pool Revolving	No Limit	\$ -	\$ -	fund transfer from corrections, central motor pool for vehicles use	vehicle maintenance	FY 2001: \$12,000 FY 2002: \$12,000	Yes	Yes
Training Fee Fund	No Limit	\$ 20,783	\$ 18,000	regisration fees for non-hospital personnel attending hospital training sessions	training expenditures	FY 2001: \$12,000 FY 2002: \$12,000	Yes	Yes
Rainbow Mental Health Facility								
Fee Fund	Limit	\$ 417,361	\$ 43,431	private pay, insurance, Medicare, Social Security, foster care contractors	care and hospitalization, meals, other service charges	FY 2001: \$1,069,080 FY 2002: \$761,965	Yes	Yes
Kansas Neurological Institute								
Fee Fund	Limit	\$ 240,184	\$ 114,095	private pay, insurance, Medicare, Social Security	care and hospitalization, meals, other service charges	FY 2001: \$1,039,837 FY 2002: \$984,781	Yes	Yes
Parsons State Hospital & Training Center								
Fee Fund	Limit	\$ 222,374	\$ 57,734	private pay, insurance, Medicare, Social Security	care and hospitalization, meals, other service charges	FY 2001: \$1,061,799 FY 2002: \$997,177	Yes	Yes
Veterans' Affairs								
Veterans Home Fee Fund	No limit	\$ 52,292	\$ 52,292	Hospitalization fees, equipment fees, land rental, mineral royalties, federal payments	Operating expenditures	FY 2001: \$1,793,008 FY 2002: \$4,949,434	Yes	Yes
Soldiers Home Fee Fund	No limit	\$ 29,420	\$ 11,120	Hospitalization fees, equipment fees, land rental, mineral royalties, federal payments	Operating expenditures	FY 2001: \$3,544,000 FY 2002: \$3,722,000	Yes	Yes
Persian Gulf War Health Initiative	No limit	\$ 8,410	\$ 1,406	Non-federal grants	Operating expenditures	FY 2001: \$102,821 FY 2002: \$63,886	Yes	Yes

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Department of Human Resources								
Special Employment Security Fund	No-limit	\$ 244,724	\$ 177,365	Penalties charges to employers for late filing of unemployment claims	Must have permission of the legislature to spend the fund through appropriations	FY2001-\$712,013 FY2002-\$898,908	Yes	Yes
America's Workforce Technology Solutions (AWTS) formerly Employment Security Systems Institute (ESSI)	No-limit	\$ 8,911	\$ -	Non-profit corporation made up of a constortium of state employment security agencies	maintenance and support of the America's Workforce Technology Solutions program	FY2001-\$2,604,378 FY2002-\$2,694,621	Yes	Yes
Workers Compensation Fee Fund	Limit /	\$ 1,330,686	\$ 797,534	Fees paid by insurance companies and employers based on a percentage of insurance benefits paid out.	Operating expenditures	FY2001-\$8,040,194 FY2002-\$8,533,152	Yes	Yes
Workers Compensation Fee Fund - KSIP	Limit /	\$ -	\$ -	Cost savings	Technology, employee bonuses, employee training	FY2001-\$135,480 FY2002 \$0	Yes	Yes
Workers Compensation Fee Fund - Accident Prevention KSIP	Limit /	\$ -	\$ -	Cost savings	Technology, employee bonuses, employee training	FY2001-\$6,673 FY2002-\$40,601	Yes	Yes
Boiler Inspection Fee Fund	No-limit	\$ 91,280	\$ 104,946	Boiler Inspection Fees	Operating expenditures	FY2001-\$439,134 FY2002-\$456,334	Yes	Yes
Conversion of Materials and Equipment Fund	Limit /	\$ -	\$ -	Salvage and obsolete/condemned materials	None	FY2001-\$20,814 FY2002-\$0	Yes	Yes
Benefit Account	No-limit	\$ 296,985	\$ 296,985	Tax on employers	Payment of unemployment insurance benefits	FY 2001: \$181,000,000 FY2002: \$191,000,000	Yes	Yes
Clearing Account	No-limit	\$ 502,538	\$ 622,538	Tax on employers drawn down from the Federal Trust Fund	Payment of unemployment insurance benefits	FY2001-\$0 FY2002-\$0	Yes	Yes
Trust Account	No-limit	\$ 543,381,000	\$ 588,681,000	Federal Trust account with state money collected from taxes on employers	Payment of unemployment insurance benefits	FY2001-\$0 FY2002-\$0	Yes	Yes
Advisory Committee on Hispanic Affairs	No-limit	\$ 2,303	\$ 2,303	Donations	None	FY2001-\$0 FY2002-\$0	Yes	Yes

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Special Wage Payment - Clearing Trust Fund	No-limit	\$ 8,538	\$ 8,538	Collection of wage due to employee	Wages due to employees following the resolution of a wage dispute.	FY2001-\$0 FY2002-\$0	Yes	Yes
Commission on the Employment of the Handicapped - Donation Fund	No-limit	\$ 2,425	\$ 2,425	Donations/Grants	Limited by the grant requirements	FY2001-\$0 FY2002-\$0		
State Workplace Health & Safety Fund	No-limit	\$ (78)	\$ (36)	Transfers from other agencies		FY2001-\$0 FY2002 \$0	Yes	Yes
Dept. of Social & Rehabilitation Services								
Children's Initiatives Fund	limit	\$ 396,800	\$ 396,800	Tobacco lawsuit settlement funds	as determined by the Legislature	FY 2001: \$15,800,000 FY 2002: \$24,300,000	yes	yes
SRS Fee Fund	limit	\$ 1,503,555	\$ 207,635	Child Support Enforcement; Medical recoveries; current year expenses	as determined by the legislature	FY 2001: \$61,448,082 FY 2002: \$50,489,624		
Other State Fee Fund	no-limit	\$ 1,255,628	\$ 360,210	Liquor tax, license fees, federal grants, fines, recovery of expenses	as determined by the Legislature	FY 2001: \$6,247,734 FY 2002: \$6,187,148	yes	yes
HCBS Programs Fund	limit	\$ -	\$ -	Kansas Intergovernmental Transfer Program	As determined by statute & Legislature	FY 2001: \$5,000,000 FY 2002: \$0	yes	yes
State Medicaid Match Fund	limit	\$ -	\$ -	Kansas Intergovernmental Transfer Program	As determined by statute & Legislature	FY 2001: \$15,300,000 FY 2002: \$12,300,000	yes	yes
Enterprise Fund	No Limit	\$ 369,999	\$ 369,792	Manufactured products and recovery of expenditures		FY 2001: \$117,525 FY 2002 \$119,792	yes	yes
Children's Trust Fund	No Limit	\$ 71,179	\$ 71,179	Non federal grants, gifts & donations		FY 2001: \$150,608 FY 2002: \$150,608	yes	yes



Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Agriculture and Natural Resources								
Department of Agriculture								
Meat and Poultry Fee Fund	Limit	\$ 20,636	\$ -	Licensing of meat processing plants	Implement meat and poultry inspections, used in Administration, Inspections, and Laboratories	FY 2001: \$53,254 FY 2002: \$78,036	Yes	Yes
Dairy Division Fee Fund	No-limit	\$ 22,820	\$ -	Licensing of dairy industry	Implementation of Dairy Law; used to finance Administration, Inspections, Laboratories	FY 2001: \$96,694 FY 2002: \$109,694	Yes	Yes
Wheat Quality Survey Fund	Limit	\$ -	\$ -	Wheat Commission Fund	Wheat quality survey; produce Wheat Commission's newsletter	FY 2001: \$29,126 FY 2002: \$29,000	Yes	Yes
Entomology Fee Fund	Limit	\$ 10,821	\$ -	Plant nurseries and aparies	Implementation of Plant Health Act and Apiary Inspection Act; used to finace Inspections	FY 2001: \$145,806 FY 2002: \$125,686	Yes	Yes
Soybean Promotion & Research Fund	No-limit	\$ -	\$ -	Soybean check-off dollars	Soybean commission promotion and research	FY 2001: \$0 FY 2002: \$0	No	No
Water Structures--State Highway Fund	Limit	\$ 5,696	\$ -	State Highway Fund	Finance Division of Water Resources to process applications under the Stream Obstructions Act and the Levee Law	FY 2001: \$91,606 FY 2002: \$92,205	Yes	
Soil Amendment Fee Fund	Limit	\$ 1,315	\$ -	Soil amendments and Inspections	Agricultural Inspections	FY 2001: \$1,203 FY 2002: \$2,390	Yes	Yes
Agricultural Liming Materials Fee Fund	Limit	\$ 27,316	\$ 15,529	Liming industry	Administration, Inspections	FY 2001: \$23,044 FY 2002: \$35,787	Yes	Yes
Weights & Measures Fee Fund	Limit	\$ 32,466	\$ -	Inspections of weights, meters, and scanners	Weights and Measures Division	FY 2001: \$185,162 FY 2002: \$103,866	Yes	Yes
Water Appropriation Certification Fund	Limit	\$ 13,903	\$ -	Water rights applications	Division of Water Resources	FY 2001: \$ 330,018 FY 2002: \$303,733	Yes	Yes

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Water Rights Information System Fee Fund	No-limit	\$ -	\$ -	Information requests regarding water rights	Only for computer billing in Division of Water Resources	FY 2001: \$2,886 FY 2002: \$2,000	Yes	Yes
Agricultural Seed Fee Fund	Limit	\$ 8,966	\$ -	Seed registration	Administration, Inspections	FY 2001: \$65,934 FY 2002: \$69,216	Yes	Yes
Chemigation Fee Fund	Limit	\$ 11,313	\$ -	Chemigation permits	Plant Health	FY 2001: \$96,502 FY 2002: \$99,313	Yes	Yes
Agricultural Statistics Fund	No-limit	\$ 12,000	\$ -	Other state agencies	For surveys conducted for benefit for other agencies	FY 2001: \$108,882 FY 2002: \$50,100	Yes	Yes
Publication Fee Fund	No-limit	\$ 19,080	\$ 27,415	Pesticide registration	Publication of Insects in Kansas	FY 2001: \$30,000 FY 2002: \$0	Yes	Yes
Conversion Fund	No-limit	\$ 11,179	\$ -	Sold surplus property	No limitation	FY 2001: \$13,000 FY 2002: \$11,179	Yes	Yes
Petroleum Inspections Fee Fund	Limit	\$ 428,214	\$ 450,483	Inspection fees for petroleum products	Inspections	FY 2001: \$565,016 FY 2002: \$ 582,731	Yes	Yes
Kansas Corn Commission Fund	No-limit	\$ -	\$ -	Corn check-off dollars	Promotion and research of corn	FY 2001: \$0 FY 2002: \$0	No	No
Kansas Grain Sorghum Commission Fund	No-limit	\$ -	\$ -	Grain sorghum check-off dollars	Promotion and research of grain sorghum	FY 2001: \$0 FY 2002: \$0	No	No
US Geological Survey Co-op Gage Agreement Fund	No-limit	\$ -	\$ -	Kansas Power and Light Company	Conduit to US Geological Survey for gaging station in Kansas River near Belvue	FY 2001: \$10,800 FY 2002: \$10,800	No	No
State Water Plan Fund	Limit	\$ 180,154	\$ -	State General Fund, Economic Development Initiatives Fund, pesticide & water user fees, sand royalties, fines	Implement State Water Plan, but not to finance FTEs	FY 2001: \$1,033,789 FY 2002: \$1,032,149	Yes	Yes
Agriculture Chemical Fee Fund	Limit	\$ 37,978	\$ -	Chemical registrations	No limitation	FY 2001: \$398,716 FY 2002: \$313,978	Yes	Yes
Feeding Stuffs Fee Fund	Limit	\$ 562,397	\$ 656,454	Registrations and licenses for animal feeding stuffs	No limitation	FY 2001: \$456,780 FY 2002: \$495,943	Yes	Yes

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Fertilizer Fee Fund	Limit	\$ 342,381	\$ 323,185	Fertilizer fee registration	No limitation	FY 2001: \$543,830 FY 2002: \$546,921	Yes	Yes
Livestock Remedies Fee Fund	Limit	\$ 797	\$ -	Registration of livestock remedies	No limitation	FY 2001: \$15,536 FY 2002: \$16,297	Yes	Yes
Pesticide Use Fee Fund	Limit	\$ 92,895	\$ 1	Pesticide registration and use	No limitation	FY 2001: \$399,729 FY 2002: \$497,229	Yes	Yes
Grade A Milk Fee Fund	Limit	\$ 49,895	\$ 1	Milk inspection	No limitation	FY 2001: \$246,731 FY 2002: \$285,704	Yes	Yes
Egg Fee Fund	Limit	\$ 61,084	\$ 72,573	Registration and Inspection of egg industry	No limitation	FY 2001: \$83,325 FY 2002: \$87,385	Yes	Yes
Warehouse Fee Fund	Limit	\$ 699,628	\$ 510,904	Liscense and Inspections of grain warehouses	Grain Warehouse and Administration Divisions	FY 2001: \$555,407 FY 2002: \$565,475	Yes	Yes
Grain Inspection Fee Fund	Limit	\$ 3,796	\$ 3,796	Grain Inspections	Solely for grain inspections, should the Department be authorized to do so	FY 2001: \$ 0 FY 2002: \$ 0	No	No
Animal Health Department								
Livestock Market Brand Inspection Fund	No-limit	\$ 105,661	\$ 99,794	Brand inspections at public livestock markets	No limitation	FY 2001: \$92,951 FY 2002: \$102,867	Yes	Yes
Veterinary Inspection Fee Fund	No-limit	\$ 16,580	\$ 16,580	Health inspections at public livestock markets	For Animal Disease Control and Animal Facilities Inspections programs	FY 2001: \$170,153 FY 2002: \$ 192,286	Yes	Yes
Livestock Brand Fee Fund	No-limit	\$ 274,534	\$ 259,864	Brand registration	To implement brand laws	FY 2001: \$174,078 FY 2002: \$177,801	Yes	No
Brand Emergency Fund	No-limit	\$ 4,662	\$ 4,662	Other state funds	To pay costs of establishing ownership of lost cattle	FY 2001: \$ 0 FY 2002: \$ 0	Yes	Yes
County Option Fund	No-limit	\$ 42,398	\$ 47,398	Brand inspections in a specialized location	To implement brand laws	FY 2001: \$ 17,500 FY 2002: \$ 17,500	Yes	No

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Livestock and Pseudorabies Indemnification Fund	No-limit	\$ 49,300	\$ 49,300	State General Fund	To pay for livestock and swine ordered to be destroyed	FY 2001: \$ 0 FY 2002: \$ 0	Yes	Yes
Animal Dealer Fee Fund	No-limit	\$ 208,419	\$ 118,237	Registration and inspection of animal dealers and breeders	To implement Kansas Pet Animal Act	FY 2001: \$235,199 FY 2002: \$221,682	Yes	Yes
Animal Disease Control Fund	No-limit	\$ 596,523	\$ 511,002	Permits regarding animal disease control and livestock operations	No limitation	FY 2001: \$591,433 FY 2002: \$644,021	Yes	Yes
State Conservation Commission								
Conversion of Materials & Equipment	No limit	\$ 11,038	\$ 11,038	Sale of surplus property	No limitation	FY 2001: \$0 FY 2002: \$0	Yes	Yes
Land Reclamation Fund	No limit	\$ 166,411	\$ 152,899	Registration of mining sites	Implement Surace-mining Land Conservation Reclamation Act	FY 2001: \$136,756 FY 2002: \$146,033	Yes	No
State Water Plan Fund	Limit	\$ -	\$ -	State General Fund, Economic Development Initiatives Fund, pesticide & water user fees, sand royalties, fines	Implement State Water Plan, but not to finance FTEs	FY 2001:\$9,800,500 FY 2002: \$10,207,567	Yes	Yes
Kansas State Fair								
State Fair Fee Fund	No-limit	\$ 258,647	\$ 587,464	Receipts from operations	No limitation	FY 2001: \$3,666,632 FY 2002: \$3,753,703	Yes	Yes
Economic Development Initiatives Fund	Limit	\$ -	\$ -	Gaming revenue	No limitation for capital improvements	FY 2001: \$134,000 FY 2002: \$0	Yes	Yes
Kansas Water Office								
General Fee Fund	No-limit	\$ -	\$ -	Charges for technical services	No limitation	FY 2001: \$8,885 FY 2002: \$4,000	Yes	Yes
Water Supply Storage Acquisition Financing Fund	No-limit	\$ 88	\$ 88	Other state funds	For acquisition of water supply storage space	FY 2001: \$0 FY 2002: \$0	Yes	No
State Water Plan Fund	Limit	\$ -	\$ -	State General Fund, Economic Development Initiatives Fund, pesticide & water user fees, sand royalties, fines	Implement State Water Plan, but not to finance FTEs	FY 2001:\$3,046,500 FY 2002: \$2,670,392	Yes	Yes

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Water Marketing Fund	No-limit	\$ 2,351,696	\$ 3,099,693	User fees for storage space	For Water Marketing Program	FY 2001: \$1,273,264 FY 2002: \$1,688,413	Yes	No
Conversion of Materials & Equipment Fund	No-limit	\$ 3,327	\$ 3,327	Sold surplus property	No limitation	FY 2001: \$0 FY 2002: \$0	Yes	Yes
Federal Grants & Receipts Fund	No-limit	\$ 126,005	\$ -	Federal funds	Classification of streams	FY 2001: \$237,371 FY 2002: \$210,733	Yes	Yes
State Conservation Storage Water Supply Fund	No-limit	\$ 661,209	\$ 661,209	Water user fees for storage space	Development Fund to acquire new space	FY 2001: \$ 0 FY 2002: \$ 0	Yes	Yes
Department of Wildlife and Parks								
Prairie Spirit Rail Trail	No limit	\$ 27,028	\$ 34,728	Trail permits	Trail operations	FY 2001: \$0 FY 2002: \$0	Yes	Yes
EDIF-Local Gov. Grants	Limit	\$ -	\$ -	EDIF	Local recreation grants	FY 2001: \$500,000 FY 2002: \$500,000	Yes	Yes
Bridge Maintenance Fund	No limit	\$ -	\$ -	State Highway Fund	Minor bridge repair on agency property	FY 2001: \$502,119 FY 2002: \$200,000	Yes	Yes
State Ag. Production Fund	No limit	\$ 254,087	\$ 339,087	Farm, dairy sales and leases	State fishing lakes and wildlife areas	FY 2001: \$150,000 FY 2002: \$150,000	Yes	Yes
Non-restricted fee fund	No limit	\$ 235,067	\$ 232,067	Magazine sales and revenue	Partial production costs	FY 2001: \$230,000 FY 2002: \$230,000	Yes	Yes
Development and Promotion Fund	No limit	\$ 97,350	\$ 134,650	Sale of merchandise	Merchandise stock purchase and Becoming Outdoor Woman program	FY 2001: \$50,000 FY 2002: \$50,000	Yes	Yes
Parks Restitution Fund	No limit	\$ 5,790	\$ 9,490	Court ordered restitution	Vandalism repair	FY 2001: \$0 FY 2002: \$0	Yes	Yes
Fish & Wildlife Restitution Fund	No limit	\$ 31,360	\$ 21,360	Court ordered restitution	Restocking wildlife kills, law enforcement	FY 2001: \$3,186 FY 2002: \$10,000	Yes	Yes
ongame Wildlife Improvement Fund	No limit	\$ 118,458	\$ 138,458	State tax checkoff	Non-game wildlife education and habitate	FY 2001: \$107,016 FY 2002: \$80,000	Yes	Yes

Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Federally Licensed Wildlife Areas Fund	No limit	\$ 310,750	\$ 203,750	Farm product sales, ag. rents	Operation of state fishing lakes and wildlife areas	FY 2001: \$600,000 FY 2002: \$600,000	Yes	Yes
Central Aircraft Fund	No limit	\$ 115,817	\$ 66,799	Aircraft rental	Aircraft operations	FY 2001: \$63,489 FY 2002: \$114,018	Yes	Yes
Non-federal Grants Fund	No limit	\$ 45,248	\$ 45,248	KCC Solar Grant	Solar lighting at parks	FY 2001: \$21,640 FY 2002: \$21,640	Yes	Yes
State Budget Stabilization Fund	Limit	\$ -	\$ -	Tax revenue	Parks 2000	FY 2001: \$1,416,286 FY 2002: \$0	Yes	Yes
Water Plan Fund	Limit	\$ -	\$ -	State revenue	Stream monitoring	FY 2001: \$50,000 FY 2002: \$50,000	Yes	Yes
Migratory Waterfowl Prop & Protection Fund	Limit	\$ 305,943	\$ 284,743	Duck stamps	Waterfowl protection and wetland acquisition	FY 2001: \$100,000 FY 2002: \$100,000	Yes	Yes
Gifts and Donations Fund	No limit	\$ 738,405	\$ 918,882	Gifts	At donor direction, or based on agency need	FY 2001: \$119,523 FY 2002: \$119,523	Yes	Yes
Wildlife Conservation Fund	No limit	\$ 1,776,353	\$ 621,353	Lifetime license sales	Property tax payments, dam repair, land acquisition	FY 2001: \$3,367,140 FY 2002: \$2,030,000	Yes	Yes
Park Fee Fund (includes KSIP)	Limit	\$ 868,310	\$ 563,717	Fees related to camping and park usage	Park operations	FY 2001: \$4,483,175 FY 2002: \$4,880,243	Yes	Yes
Boating Fee Fund (includes KSIP)	Limit	\$ 745,846	\$ 696,874	Boat registration fees and federal grants	Boating related operations	FY 2001: \$1,209,594 FY 2002: \$1,092,472	Yes	Yes
Wildlife Fee Fund (includes KSIP)	Limit	\$ 7,261,146	\$ 3,734,469	State and federal revenue from sale of hunting, fishing, and trapping licenses	Wildlife and fisheries	FY 2001: \$25,288,863 FY 2002: \$25,710,695	Yes	Yes

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Public Safety								
Department of Corrections								
Supervision Fees Fund	No limit	\$ 31,000	\$ 31,000	Parolee payment from telephone supervision contractor	Fund parole services programs	FY 2001: \$537,076 FY 2002: \$475,015	Yes	Yes
General Fees Fund	No limit	\$ 8,951	\$ 2,951	Inmate sick pay payments	None	FY 2001: \$32,000 FY 2002: \$41,000	Yes	Yes
Correctional Industries	No limit	\$ 3,659,742	\$ 3,086,256	Correctional Industries revenue	Finance industry programs	FY 2001: \$10,128,940 FY 2002: \$10,762,256	Yes	Yes
DOC Inmate Benefits Fund	No limit	\$ 1,675,423	\$ 1,334,000	Inmate telephone commission, canteen, misc.	Programs, 3.0 FTE,	FY 2001: \$3,525,240 FY 2002: \$2,915,828	Yes	Yes
Ellsworth Correctional Facility								
General Fees Fund	No limit	\$ 8,705	\$ 18,095	Payments for services, misc.	Operating costs	FY 2001: \$45,371 FY 2002: \$37,610	Yes	Yes
Inmate Benefits Fund	No limit	\$ 35,855	\$ 37,394	Inmate telephone commission, canteen, misc.	Programs, incentives, inmate benefits	FY 2001: \$147,972 FY 2002: \$145,561	Yes	Yes
El Dorado Correctional Facility								
General Fees Fund	No limit	\$ 56,903	\$ 56,903	Payments for services, misc.	Operating costs	FY 2001: \$81,430 FY 2002: \$83,025	Yes	Yes
Inmate Benefits Fund	No limit	\$ 44,524	\$ 38,359	Inmate telephone commission, canteen, misc.	Programs, incentives, inmate benefits	FY 2001: \$173,433 FY 2002: \$159,365	Yes	Yes
Hutchinson Correctional Facility								
General Fees Fund	No limit	\$ 32,555	\$ 25,055	Payment for services, printing, misc.	Operating costs	FY 2001: \$314,507 FY 2002: \$289,739	Yes	Yes
Inmate Benefits Fund	No limit	\$ 104,228	\$ 42,211	Inmate telephone commission, canteen, misc.	Programs, incentives, inmate benefits	FY 2001: \$1,274,684 FY 2002: \$286,481	Yes	Yes
Lansing Correctional Facility								
General Fees Fund	No limit	\$ 62,215	\$ 1,769	Payment for services, misc.	Operating costs	FY 2001: \$283,233 FY 2002: \$281,000	Yes	Yes

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Inmate Benefits Fund	No limit	\$ 269,460	\$ 53,198	Inmate telephone commission, canteen, misc.	Programs, incentives, inmate benefits	FY 2001: \$358,543 FY 2002: \$398,972		
Larned Correctional Mental Health Facility								
General Fees Fund	No limit	\$ 2,149	\$ -	Payments for services, misc.	Operating costs	FY 2001: \$4,259 FY 2002: \$0	Yes	Yes
Inmate Benefits Fund	No limit	\$ 7,951	\$ 4,471	Inmate telephone commission, canteen, misc.	Programs, incentives, inmate benefits	FY 2001: \$54,910 FY 2002: \$47,160	Yes	Yes
Norton Correctional Facility								
General Fees Fund	No limit	\$ 12,448	\$ 3,448	Payments for services	Operating costs	FY 2001: \$153,000 FY 2002: \$167,000	Yes	Yes
Inmate Benefits Fund	No limit	\$ 65,181	\$ 40,834	Inmate telephone commission, canteen, misc.	Programs, incentives, inmate benefits	FY 2001: \$119,486 FY 2002: \$101,647	Yes	Yes
Topeka Correctional Facility								
General Fees Fund	No limit	\$ -	\$ -	Payments for services	Operating costs	FY 2001: \$89,234 FY 2002: \$69,702	Yes	Yes
Inmate Benefits Fund	No limit	\$ 21,723	\$ 19,070	Inmate telephone commission, canteen, misc.	Programs, incentives, inmate benefits	FY 2001: \$196,210 FY 2002: \$139,220	Yes	Yes
Winfield Correctional Facility								
General Fees Fund	No limit	\$ 7,924	\$ 7,924	Payments for services, misc.	Operating costs	FY 2001: \$200,511 FY 2002: \$161,249	Yes	Yes
Inmate Benefits Fund	No limit	\$ 29,973	\$ 30,273	Inmate telephone commission, canteen, misc.	Programs, incentives, inmate benefits	FY 2001: \$83,080 FY 2002: \$91,350	Yes	Yes
Juvenile Justice Authority								
Kansas Juvenile Delinquency Prevention Trust Fund	No-limit	\$ 182,081	\$ 82,661	Court clerk fees	Only for unique juvenile prevention programs	FY 2001: \$400,000 FY 2002: \$400,000	Yes	Yes
CIF - Prevention Grants	Limit	\$ -	\$ -	Tobacco money	Prevention grants to communities	FY 2001: \$5,000,000 FY 2002: \$6,000,000	Yes	Yes



Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
CIF - Intervention & Graduated Sanctions Grnts	Limit	\$ -	\$ -	Tobacco money	Grants to communities	FY 2001: \$2,000,000 FY 2002: \$2,000,000	Yes	Yes
Juvenile Detention Facilities Fund	Limit	\$ 2,029,558	\$ 1,634,223	Drivers license fees, court fees, State Gaming Revenues Fund; other fees	Debt service, construction, renovation, or operating expenditures of juvenile detention facilities	FY 2001: \$3,385,258 FY 2002: \$3,482,618	Yes	Yes
Atchison Juvenile Correctional Facility General Fee Fund	Limit	\$ 77,657	\$ 71,286	Sale of meals, rental of land	For care of juvenile offenders	FY 2001: \$131,000 FY 2002: \$ 141,000	Yes	Yes
Beloit Juvenile Correctional Facility General Fee Fund	Limit	\$ 56,845	\$ 43,845	Sale of meals, rental of land, etc.	For care of juvenile offenders	FY 2001: \$170,290 FY 2002: \$184,860	Yes	Yes
Topeka Juvenile Correctional Facility General Fee Fund	No Limit	\$ 151,731	\$ 70,881	Sale of meals, rental of land	For care of juvenile offenders	FY 2001: \$323,154 FY 2002: \$375,000	Yes	Yes
Sentencing Commission Forfeiture Fund (\$53,105 was recommended by the Governor (during the 2000 Legislative Session) to be expended from the State Forfeiture Fund for CJIS expenses, but was inadvertently omitted from the bill)	Limit	\$ 52,996	\$ 52,996	Property and items seized by law enforcement agencies	For law enforcement purposes only	FY 2001: \$75,000 FY 2002: \$75,000	Yes	No
Highway Patrol Motor Carrier Safety Assistance Program Fund	No-limit	\$ 272,258	\$ 272,258	Receipts received from federal reimbursements (80 percent) and a transfer from the Kansas Corp. Comm. (20 percent)	Funds costs associated with the regulation of commercial traffic on the highways of Kansas	FY 2001: \$2,355,216 FY 2002: \$2,184,742	Yes	No
Vehicle Identification Fund	No-limit	\$ 117,400	\$ 771	Fees charged for inspecting the title of a non-new vehicle brought into Kansas	Funds the Vehicle Identification program and other programs within the agency	FY 2001: \$2,345,477 FY 2002: \$1,764,596	Yes	No
Highway Patrol Training Center Fund	Limit	\$ 282,714	\$ 2,504	Fees charged for drivers license record checks	Funds the Highway Patrol Training Center	FY 2001: \$990,748 FY 2002: \$1,280,210	Yes	No

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Highway Patrol Motor Vehicle Fund	No-limit	\$ 2,874,648	\$ 2,689,218	A fee charged on each title (\$2.50) and the sale of retired vehicles	Funds the Highway Patrol Motor Vehicle Program and other programs within the agency	FY 2001: \$5,009,630 FY 2002: \$5,460,430	Yes	No
Agency Special Asset Forfeiture Funds	No-limit	\$ 243,500	\$ 243,500	Assets seized by the agency	For law enforcement purposes only	FY 2001: \$0 FY 2002: \$0	Yes	No
For Patrol of the Kansas Turnpike Fund	No-limit	\$ 120,299	\$ 120,299	The Kansas Turnpike Authority	Funds costs associated with the policing of the Turnpike	FY 2001: \$2,493,043 FY 2002: \$2,518,553	Yes	No
Motor Carrier Inspection Fund	Limit	\$ 1,902	\$ 1,902	Transfers from the State Highway Fund	Funds costs associated with the inspection of Motor Carriers	FY 2001: \$8,931,251 FY 2002: \$9,873,155	Yes	No
Federal Forfeiture Fund	No-limit	\$ 864,937	\$ 864,937	Assets seized by the agency through the federal courts	For law enforcement purposes only	FY 2001: \$0 FY 2002: \$0	Yes	No
Capitol Area Security Patrol	No-limit	\$ 186,188	\$ 186,188	Receipts from other state agencies to the agency to provide security	Funds costs associated with the Capitol Area Security Program	FY 2001: \$2,059,773 FY 2002: \$2,171,766	Yes	No
Motor Vehicle Fuel and Storeroom Sales Fund (non-expense)	No-limit	\$ 432,693	\$ 129,693	Receipts from other state agencies to the agency for selling gasoline and other supplies	Used to finance the purchase of the items sold to other agencies	FY 2001: \$250,000 (non expense) FY 2002: \$641,000 (\$270,000 non expense)	Yes	No
Highway Safety Fund	No-limit	\$ 87,524	\$ 262	Transfers from the Kansas Department of Transportation	Federal match dollars for the Motor Carrier Assistance Program	FY 2001: \$185,973 FY 2002: \$237,262	Yes	No
General Fees Fund	No-limit	\$ 267,859	\$ 59	Receipts for services to other state agencies	Funds costs associated with the operation of the agency	FY 2001: \$643,000 FY 2002: \$570,000	Yes	No
Kansas Bureau of Investigation								
Record Check Fee Fund	No-limit	\$ -	\$ -	Receipts for conducting criminal history record checks	Funds costs associated only with conducting criminal history record checks	FY 2001: \$1,248,548 FY 2002: \$1,506,725	Yes	No
Private Detective Fee Fund	Limit	\$ 78,368	\$ 35,346	Receipts for the licensing of private detectives	Funds costs associated with the licensing of private detectives	FY 2001: \$45,797 FY 2002: \$46,442	Yes	No

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Forensic Laboratory/Materials Fee Fund	No-limit	\$ -	\$ -	Receipts from collect court costs for scientific analysis and 20 percent of money received from drivers license reinstatements	Court costs can be used for the normal operating expenses of the agency. Drivers licenses funds can be used only to fund existing appropriated expenditures	FY 2001: \$446,367 FY 2002: \$493,805	Yes	No
General Fees Fund	No-limit	\$ 111,447	\$ 111,447	Receipts to collected from services to state and local agencies concerning criminal prevention material, items sold through surplus property, restitution through adjudicated court cases, drug tax stamp funds, administration of contraband programs, or other miscellaneous monies	Used for education an training for agents, purchase of illegal drugs for investigative purposes, preparing or publishing crime prevention materials, conduction laboratory and investigative work	FY 2001: \$294,116 FY 2002: \$192,043	Yes	No
Federal Forfeiture Fund	No-limit	\$ 130,735	\$ 100,735	Assets seized by the agency	For law enforcement purposes only	FY 2001: \$30,000 FY 2002: \$30,000	Yes	No
Agency Special Asset Forfeiture Funds	No-limit	\$ 758,618	\$ 758,618	Assets seized by the agency	For law enforcement purposes only	FY 2001: \$0 FY 2002: \$0	Yes	No
State Budget Stabilization Fund (Criminal Justice Information System)	Limit	\$ -	\$ -	State Budget Stabilization Fund	For the implementation of the Criminal Justice Information System	FY 2001: \$0 FY 2002: \$0	Yes	No
Adjutant General								
Emergency Management Fee Fund	No-limit	\$ 18,827	\$ 18,827	Fees collected from persons attending courses taught by state personnel and administrative costs incurred while maintaining emergency operations during a Presidential Declared Disaster	Must follow the Office of Management and Budget (OMB) guidelines. The Kansas Department of Emergency Management submits a statement of work stating what work will be performed to received the grants. Any deviation must be approved.	FY 2001: \$256,605 FY 2002: \$250,705	Yes	No

Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Nuclear Safety Emergency Management Fee Fund	No-limit	\$ 138,529	\$ 138,529	Fees collected from Wolf Creek Nuclear Operating Corporation and the Nebraska public Power District (Cooper Nuclear Station)	Must follow the Office of Management and Budget (OMB) guidelines. The Kansas Department of Emergency Management submits a statement of work stating what work will be performed to received the grants. Any deviation must be approved.	FY 2001: \$405,427 FY 2002: \$402,287	Yes	No
Military Fee Fund	No-limit	\$ (1,215,609)	\$ (1,215,609)	Funds received from reimbursement from the Federal Government and FEMA Indirect costs Funds	Only for expenditures covered by a Federal/State Agreement	FY 2001: \$13,338,157 FY 2002: \$13,479,234	Yes	No
Armories and Units General Fees Fund	No-limit	\$ 13,937	\$ 13,937	Receipts collected from the Kansas army or air national guard units or Kansas state guard units concerning armory utility costs incurred during armory rentals, excess or private use of telecommunications services, and costs associated with awards and decorations	Funds the general operation of the agency by paying utility bills for armories.	FY 2001: \$40,000 FY 2002: \$40,000	Yes	No
Conversion of Materials and Equipment Fund	No-limit	\$ 27,328	\$ 27,328	Funds received from the sale of old or unneeded property	Funds the general operation of the agency, used to purchase equipment for armories	FY 2001: \$0 FY 2002: \$0	Yes	No
State Emergency Fund Allocation - Flood Relief	No-limit	\$ 10,670	\$ 10,670	State Emergency Fund	Funds distributed to the agency to pay for costs associated with disaster relief.	FY 2001: \$0 FY 2002: \$0	Yes	No
EDIF-Educational Assistance	Limit	\$ -	\$ -	Economic Development Initiatives Fund	Funds operations relating to the economic development of the state	FY 2001: \$50,000 FY 2002: \$0	yes	No

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Emergency Management - RADEF Instrument Maintenance Fund	No-limit	\$ (7,587)	\$ (7,587)	Matching Funds provided to the state for inspection, maintenance, and distribution of radiological monitoring instruments that are Federal property on loan to the State	Used for technological hazards	FY 2001: \$0 FY 2002: \$0	Yes	No
Civil Air Patrol Grants and Contributions	No-limit	\$ 123	\$ 123	Funds received from the federal government and other state agencies to reimburse costs of approved missions	Funds costs associated with the operation of the agency	FY 2001: \$0 FY 2002: \$0	Yes	No
Inaugural Expense Fund	No-limit	\$ -	\$ -	Funds received from the Inaugural Committee to reimburse for State Active Duty Costs associated with the inauguration	Used for costs associated with the agency's contribution to the Inaugural	FY 2001: \$0 FY 2002: \$0	Yes	No
National Guard Federal Forfeiture Fund	No-limit	\$ -	\$ -	Funds received from Federal Government agencies, when The Kansas National Guard (KSNG) counterdrug unit assists with federal operations	For law enforcement purposes only	FY 2001: \$0 FY 2002: \$0	Yes	No
State Fire Marshal								
Fire Marshall Fee Fund	Limit	\$ 3,413,916	\$ 3,655,968	Funded by a fee paid on fire insurance premiums	Funds costs associated with the operation of the agency	FY 2001: \$2,637,262 FY 2002: \$2,810,408	Yes	No
Gifts, Grants, and Donations Fund	No-limit	\$ 60,450	\$ -	Kansas Gas Service Grants	Funds the purchase of carbon monoxide detection equipment for fire departments through applications from the State Fire Marshal	FY 2001: \$60,450 FY 2002: \$0	Yes	No
Hazardous Material Program Fund	Limit	\$ 30,969	\$ 30,969	Fire Marshal Fee Fund	Funds costs associated with the operation of the Hazardous Material Program	FY 2001: \$406,474 FY 2002: \$406,020	Yes	No

Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
General Government								
Judicial Branch								
Judicial Branch Nonjudicial Salary Initiatives Fund	No limit	\$ 548,527	\$ 411,417	Docket fees	Funding to maintain one-time salary upgrade in FY 2001	FY 2001-\$3,900,000 FY 2002-\$4,237,899	Yes	Yes
Permanent Families Account of the Family and Children Investment Fund	No limit	\$ 652,958	\$ 603,730	Birth certificate fees; docket fees, and federal funds	Expenditures to develop and expand Court Appointed Special Advocate and Citizen Review Board programs	FY 2001-\$525,926 FY 2002-\$530,892	Yes	Yes
Judiciary Technology Bulding and Grounds	No limit	\$ 20,000	\$ 20,000	One-time transfer of savings from SGF	Expenditures related to technology equipment and maintenance	FY 2001-\$80,000 FY 2002-\$0	Yes	Yes
Conversion of Materials and Equipment	No limit	\$ 2,012	\$ 2,012	Sale of surplus property	General operating expenditures	FY 2001-\$5,000 FY 2002-\$0	Yes	Yes
Library Report Fee Fund	No limit	\$ 15,868	\$ 27,710	Sale of reports of the Supreme Court and Court of Appeals	Expenditures related to purchases of law library materials and handling and storage of court reports	FY 2001-\$145,000 FY 2002-\$124,308	Yes	Yes
Dispute Resolution Fund	No limit	\$ 21,111	\$ 10,760	Docket fees	Expenditures related to the Dispute Resolution Act	FY 2001-\$95,724 FY 2002-\$101,112	Yes	Yes
Access to Justice Fund	No limit	\$ 60,454	\$ 103,971	Docket fees	Grants for programs to provide access to the Kansas civil justice systems	FY 2001-\$1,146,444 FY 2002-\$1,085,740	Yes	Yes
Judicial Branch Education Fund	No limit	\$ 106,547	\$ 62,061	Docket fees	Education and training of judicial branch officers and employees	FY 2001-\$706,802 FY 2002-\$688,553	Yes	Yes
Duplicate Law Book Fund	No limit	\$ 1,811	\$ -	Fees to copy material	Expenditures for operations of Law Library	FY 2001-\$8,000 FY 2002-\$10,311		
Child Support Enforcement Contractual Agreement Fund	No limit	\$ 352,694	\$ 271,536	Transfers from SRS	Reimbursement from SRS of expenses for child support enforcement activities	FY 2001-\$1,851,972 FY 2002-\$1,961,473	Yes	Yes

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Bar Admission Fee Fund	No limit	\$ 91,912	\$ 74,675	Fees from applicants to practice law in Kansas	Funds activities of the State Board of Law Examiners	FY 2001-\$140,067 FY 2002-\$147,437	Yes	Yes
Court Reporter Fund	No limit	\$ 1,989	\$ 87	Fees from applicants for examination to become court reporters	Funds activities of the State Board of Examiners of Court Reporters	FY 2001-\$2,703 FY 2002-\$2,702	Yes	Yes
Judiciary Technology Fund	No limit	\$ 538,667	\$ 63,707	Docket fees	Implementation of technological improvements in the Kansas court system	FY 2002-\$1,285,592 FY 2002-\$1,451,161	Yes	Yes
Judicial Council								
Publications Fee Fund	No limit	\$ 147,031	\$ 133,303	Sale of publications	Expenditures related to preparing publications and general operating expenditures	FY 2001: \$119,315 FY 2002: \$114,987	Yes	Yes
Board of Indigents' Defense Services								
Indigents' Defense Services Fee Fund	No limit	\$ 43,167	\$ 13,167	Docket fees and \$35 administrative cost charged indigents	Expenditures for general operations	FY 2001: \$275,000 FY 2002: \$352,000	Yes	Yes
Department of Commerce and Housing								
Publications and Other Sales	No limit	\$ 329,591	\$ 401,708	Magazine sales	Tourism operations	FY 2001: \$974,522 FY 2002: \$1,007,603	Yes	No
Conference Registration	No limit	\$ 34,356	\$ 34,356	Conference charges	Department operations	FY 2001: \$3,800 FY 2002: \$3,800		
Low Income Housing Tax Credit Fee Fund	No limit	\$ 673,000	\$ 36,269	Program fees	Housing operations	FY 2001: \$363,729 FY 2002: \$368,222	Yes	No
General Fees Fund	No limit	\$ 1,364,533	\$ 1,332,191	Bond fees and housing fees	Program costs	FY 2001: \$673,450 FY 2002: \$708,413	Yes	No
Market Development Fund	No limit	\$ 216,401	\$ 71,401	Fees from seminars, training, trade show, other marketing projects	Program costs	FY 2001: \$280,000 FY 2002: \$200,000	Yes	No
Trademark Fee Fund	No limit	\$ 11,912	\$ 9,912	Fees from trademark programs	Program costs	FY 2001: \$5,000 FY 2002: \$5,000		

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Greyhound Tourism Fund	No limit	\$ 59,000	\$ 59,000	Protion of uncollected winning tickets at racetracks	Promotion of greyhound activities	FY 2001: \$55,000 FY 2002 : \$55,000		
Department of Revenue								
Repossed Certificates of Title Fee Fund	No Limit	\$ 13,099	\$ 461	motor vehicle fees	agency operating cost	FY 2001: \$73,814 FY 2002: \$71,160	Yes	Yes
Special Training Fund (1992 HB 2812)	No Limit	\$ 53,839	\$ 41,469	appraisal training fees	agency operating cost	FY 2001: \$37,370 FY 2002: \$37,370	Yes	Yes
Recovery Fund for Enforcement Actions/Atty Fees	No Limit	\$ 3,225	\$ 542	enforcement charges	agency operating cost	FY 2001: \$34,016 FY 2002: \$21,650	Yes	Yes
Sand Royalty Fund	No Limit	\$ 950	\$ 135	sand royalty fees	statutory restriction	FY 2001: \$187,782 FY 2002: \$214,390	Yes	Yes
Division of Vehicles Operating Fund	Limit	\$ 588,000	\$ 152,579	transfers State Highway Fund	agency operating cost	FY 2001: \$30,456,274 FY 2002: \$30,229,721	Yes	Yes
Vehicle Dealers and Manuf. Fee Fund	No Limit	\$ 29,537	\$ 28,415	sale of dealer license plates	agency operating cost	FY 2001: \$125,188 FY 2002: \$129,572	Yes	Yes
Ks Qualified Ag. Ethyl Alcohol Incentive Fund	No Limit	\$ 12,289	\$ 12,289	motor fuels taxes	statutory restriction	FY 2001: \$2,500,000 FY 2002: \$2,500,000	Yes	Yes
VIPS/CAMA Technology Fund	No Limit	\$ 191,368	\$ 37,368	motor vehicle registrations	agency operating cost	FY 2001: \$1,533,108 FY 2002: \$1,125,000	Yes	Yes
Local Report Fee Fund	No Limit	\$ 73	\$ 73	copy fees	agency operating cost	FY 2001: \$2,000 FY 2002: \$2,000	Yes	Yes
Central Stores Fund	No Limit	\$ 88,973	\$ 94,129	sales of supplies to other agencies	agency operating cost	FY 2001: \$38,406 FY 2002: \$41,081	Yes	Yes
Microfilming Fund	No Limit	\$ 8,550	\$ 32,425	fees charged	agency operating cost	FY 2001: \$76,250 FY 2002: \$34,125	Yes	Yes
Electronic Databases Fee Fund	Limit	\$ 1,183,429	\$ 1,244,920	charges of public records	agency operating cost	FY 2001: \$3,654,500 FY 2002: \$3,538,509	Yes	Yes

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Cig. And Tobacco Products Regulation Fund	No Limit	\$ 167,264	\$ 208,555	tobacco license fees	agency operating cost	FY 2001: \$137,619 FY 2002: \$142,209	Yes	Yes
Conversion of Materials and Equipment Fund	No Limit	\$ 18,669	\$ 19,169	sales of surplus items	agency operating cost	FY 2001: \$11,000 FY 2002: \$8,000	Yes	Yes
Forfeited Property Fee Fund	No Limit	\$ 358	\$ 358	seized property in criminal cases	statutory restriction	FY 2001: \$0 FY 2002: \$0	Yes	Yes
Setoff Services Revenue Fund	No Limit	\$ 2,961	\$ -	transfer from Acct. Services Recovery Fund	agency operating cost	FY 2001: \$83,775 FY 2002: \$77,961	Yes	Yes
Automated Tax Systems Fund	No Limit	\$ (7,548,988)	\$ (3,548,988)	additional SGF receipts	statutory restriction	FY 2001: \$0 FY 2002: \$0	Yes	Yes
Publications Fee Fund	No Limit	\$ 687	\$ 738	sales	agency operating cost	FY 2001: \$48,000 FY 2002: \$45,000	Yes	Yes
State Bingo Regulation Fund	Limit	\$ 61,751	\$ 28,650	bingo taxes	statutory restriction	FY 2001: \$316,622 FY 2002: \$341,541	Yes	Yes
Child Support Enforcement Contr. Agreement Fund	No Limit	\$ 14,483	\$ 13,046	transfers from SRS	agency operating cost	FY 2001: \$49,386 FY 2002: \$51,437	Yes	Yes
County Treasurers Vehicle Licensing Fee Fund	No Limit	\$ 5,950	\$ 11,900	motor vehicle registrations	statutory restriction	FY 2001: \$122,500 FY 2002: \$122,500	Yes	Yes
Reappraisal Reimbursement Fund	No Limit	\$ 33,390	\$ 22,965	payments from counties	agency operating cost	FY 2001: \$25,425 FY 2002: \$25,425	Yes	Yes
County Drug Tax Fund	No Limit	\$ 491,911	\$ 491,911	taxes on illegal drugs	statutory restriction	FY 2001: \$1,065,000 FY 2002: \$1,085,000	Yes	Yes
Board of Tax Appeals								
Duplicating Fees Fund	Limit	\$ -	\$ -	court transcripts, copies	court transcripts, copies	FY 2001: \$14,500 FY 2002: \$14,500	Yes	Yes
Racing and Gaming Commission								
Kansas Racing Fund	Limit	\$ 610,838	\$ 326,995	parimutuel taxes; racing license fees; admission fees; fines and penalties	statutory restriction	FY 2001: \$3,430,729 FY 2002: \$3,188,533	No	No

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Tribal Gaming Fund	No Limit	\$ 1,200,025	\$ 1,200,025	assessments paid by four tribes; reimbursements for the SGF loan.	statutory restriction; compact with each of four tribes	FY 2001: \$1,370,581 FY 2002: \$1,246,051	yes	yes
County Fair Racing Benefit Fund	No Limit	\$ 628,378	\$ 774,810	one-third of simulcast parimutuel taxes.	statutory restriction	FY 2001: \$751,400 FY 2002: \$751,400	No	No
Horse Breeding Development Fund	No Limit	\$ 170,090	\$ 170,090	breakage on horse wagers and unclaimed winnings from parimutuel horse races	statutory restriction	FY 2001: \$474,303 FY 2002: \$482,263	No	No
Racing Investigative Expense Fund	No Limit	\$ 19,892	\$ 19,892	charges paid by licensees	statutory restriction	FY 2001: \$0 FY 2002: \$0	No	No
Greyhound Breeding Development Fund	No Limit	\$ 358,586	\$ 382,842	unclaimed winnings from parimutuel dog races	statutory restriction	FY 2001: \$358,586 FY 2002: \$382,842	No	No
Racing Reimbursement Expense Fund	No Limit	\$ 61,314	\$ 61,314	fees for fingerprinting and reimbursement from licensees	statutory restriction	FY 2001: \$61,314 FY 2002: \$31,314	No	No
Racing Applicant Deposit Fund	No Limit	\$ 787	\$ 827	facility owner's deposit	statutory restriction	FY 2001: \$0 FY 2002: \$0	No	No
Kansas Lottery								
Lottery Operating Fund	Mixed Limit; No Limit	\$ 4,772,949	\$ 5,470,010	sales of lottery tickets; merchant fees	statutory restriction	FY 2001: \$23,086,876 FY 2002: \$23,056,048	No	No
Lottery Prize Fund	No Limit	\$ 532,464	\$ 532,464	transfer from Lottery Operating Fund	statutory restriction	FY 2001: \$42,000,000 FY 2002: \$42,000,000	No	No
KPERS								
Note: Trust Funds reserved for specific uses; monies invested for periods of time.				employee and employer contributions; investment earnings.	statutory restriction		No	No
Governmental Ethics Commission								
Fee Fund	No-limit	\$ 76,769	\$ 63,427	Fees from candidates, lobbyists, PACs	Used to fund agency operating expenditures	FY 2001: \$148,187 FY 2002: \$143,457 FY 2003: \$116,326	Yes	Yes



Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Human Rights Commission								
Education and Training Fund	No-limit	\$ 12,668	\$ 8,168	Charges for education	Informational/educational items	FY 2001: \$3,500 FY 2002: \$8,500	Yes	Yes
Conversion of Materials and Equipment Fund	No-limit	\$ 26	\$ 26	Salvage and obsolete/condemned materials	None	FY 2001: \$0 FY 2002: \$0	Yes	Yes
Department of Administration								
Property Contingency Fund	No-limit	\$ 72,554	\$ 78,321	Transfers from state agencies		FY 2001: \$0 FY 2002: \$0	Yes	Yes
Cancelled Warrants Payment Fund	No-limit	\$ 1,787,140	\$ 1,787,140	Outlawed warrants	Balance transferred to SGF on July 1	FY 2001: \$112,860 FY 2002: \$112,860	Yes	Yes
Accounting Services Recovery Fund	No-limit	\$ 1,543,674	\$ 1,155,864	Services Provided by Accounts and Reports		FY 2001: \$3,238,550 FY 2002: \$3,313,650	Yes	Yes
Motor Pool Service Fund	No-limit	\$ 216,472	\$ 308,892	Motor Pool Charges		FY 2001: \$3,377,007 FY 2002: \$3,438,264	Yes	Yes
Information Technology Fund	No-limit	\$ 1,554,434	\$ 1,124,130	Charges to State Agencies		FY 2001: \$35,539,353 FY 2002: \$36,338,472	Yes	Yes
Motor Pool Depreciation Reserve Fund	No-limit	\$ 49,387	\$ 60,875	Transfers from Motor Pool Service Fund, sale of used equipment.	Acquisition of replacement vehicles	FY 2001: \$5,756,894 FY 2002: \$5,588,030	Yes	Yes
Intragovernmental Printing Service Operating Fund	No-limit	\$ 1,450,000	\$ 1,450,000	Printing Charges		FY 2001: \$7,110,885 FY 2002: \$7,252,041	Yes	Yes
Intragovernmental Printing Service Depreciation Reserve Fund	No-limit	\$ 849,795	\$ 872,400	Sale of used printing equipment, transfers from printing operating fund	Equipment and programs for the operation of the State Printing Plant	FY 2001: \$162,700 FY 2002: \$68,000	Yes	Yes
Central Aircraft Fund	No-limit	\$ 34,444	\$ 52,435	Aircraft rental		FY 2001: \$117,863 FY 2002: \$113,509	Yes	Yes
Information Technology Reserve Fund	No-limit	\$ 1,811,650	\$ 1,418,725	Transfers from Information Technology Fund	Equipment and programs for the operation of the Division of Information Systems and Communications	FY 2001: \$4,775,178 FY 2002: \$6,078,139	Yes	Yes

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
State Building Operating Fund	No-limit	\$ -	\$ -	State agency office rents		FY 2001: \$16,160,944 FY 2002: \$19,345,476	Yes	Yes
State Building Depreciation Fund	No-limit	\$ -	\$ -	Transfers from State Building Operating Fund	Maintenance and capital Improvements of buildings for which rent is charged	FY 2001: \$5,837,430 FY 2002: \$1,566,000	Yes	Yes
Purchases Fee Fund	No-limit	\$ 50,000	\$ 33,389	Fees assessed state agencies		FY 2001: \$590,381 FY 2002: \$676,773	Yes	Yes
HIRS Cost Recovery Fund	No-limit	\$ -	\$ -	Fees assessed state agencies		FY 2001: \$150,670 FY 2002: \$150,670	Yes	Yes
Building and Grounds Fund	No-limit	\$ 313,457	\$ 173,921	Parking Fees		FY 2001: \$675,347 FY 2002: \$770,989	Yes	Yes
Administrative Hearings Office Fund	No-limit	\$ 59,535	\$ 76,608	Payments from state agencies for administrative hearings		FY 2001: \$741,439 FY 2002: \$751,061	Yes	Yes
General Fees Fund	No-limit	\$ 46,260	\$ 21,564	Various fees		FY 2001: \$595,303 FY 2002: \$531,132	Yes	Yes
Construction Defects Recovery Fund	Limit	\$ 2,215,741	\$ 430,741	Recoveries from constuction claims	Repair of consruction defects on state building projects, litigation support for construction claims	FY 2001: \$106,330 FY 2002: \$0	Yes	Yes
Conversion of Materials and Equipment	No-limit	\$ 27,327	\$ 27,327	Sale of used equipment	Equipment acquisition	FY 2001: \$7,500 FY 2002: \$0	Yes	Yes
Budget Equipment Conversion Fund	No-limit	\$ 26,875	\$ 26,875	Sale of used equipment	Equipment acquisition - Budget Division	FY 2001: \$0 FY 2002: \$0	Yes	Yes
Conversion of Materials and Equipment Recycling	No-limit	\$ 17,355	\$ 9,716	Sale of recyclable materials		FY 2001: \$13,447 FY 2002: \$13,447	Yes	Yes
Health Promotions Fund	No-limit	\$ 888,502	\$ 742,542	Health Insurance assessment		FY 2001: \$543,308 FY 2002: \$766,830	Yes	Yes

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Performance Review Board Fund	No-limit	\$ -	\$ -	Charges to State Agencies for Cost Recoveries		FY 2001: \$46,500 FY 2002: \$0	Yes	Yes
State Emergency Fund	Limit	\$ 45,000	\$ -	Transfers from State General Fund	Payments for emergencies as approved by State Finance Council	FY 2001: \$0 FY 2002: \$0	Yes	Yes
Architectural Services Recovery Fund	No-limit	\$ 631,324	\$ 135,171	Fees for achitectural services	Operating expenses of the Division of Architectural Services	FY 2001: \$1,624,644 FY 2002: \$1,688,553	Yes	Yes
State Workers Compensation Fund	No-limit	\$ 15,356,620	\$ 12,519,390	Workers' compensation assessments	Workers compensation payments	FY 2001: \$14,063,792 FY 2002: \$14,730,523	Yes	Yes
Computer Services Recovery Fund	No-limit	\$ 2,227,257	\$ 2,280,281	Agency payments		FY 2001: \$1,379,279 FY 2002: \$992,807	Yes	Yes
Veterans Memorial Fund	No-limit	\$ 13,839	\$ 14,639	Gifts	Building and maintaining state veterans memorial	FY 2001: \$0 FY 2002: \$0	Yes	Yes
Ad Astra Sculpture Fund	No-limit	\$ 15,577	\$ 15,577	Gifts	Contruction and Erection of Ad Astra Sculpture	FY 2001: \$0 FY 2002: \$0	Yes	Yes
State Capitol Dome Sculpture Fund	No-limit	\$ (109,653)	\$ (109,653)	Gifts	Contruction and Erection of sculpture for Capitol Dome	FY 2001: \$0 FY 2002: \$0	Yes	Yes
Public School District Benefit Fund	No-limit	\$ 16,317	\$ 8,198	Payments from school districts for health insurance		FY 2001: \$74,900 FY 2002: \$177,060	Yes	Yes
Cafeteria Benefits Fund - Health Insurance	No-limit	\$ 1,014,167	\$ 645,904	State employee health insurance	State health benefits plan	FY 2001: \$2,216,025 FY 2002: \$2,592,693	Yes	Yes
Flexible Spending Program Fund	No-limit	\$ 2,013,344	\$ 1,915,124	Payroll assessments and service charges		FY 2001: \$705,579 FY 2002: \$663,678	Yes	Yes
Statewide Training Enterprise Fund	No-limit	\$ -	\$ -	Fees for service charges		FY 2001: \$0 FY 2002: \$584,896	Yes	Yes
Services Reimbursement Fund	No-limit	\$ 8,043	\$ 5,043	Transfer from PMIB	Services to PMIB	FY 2001: \$20,000 FY 2002: \$13,000	Yes	Yes

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Bond Services Fee Fund	No-limit	\$ 76,705	\$ 26,450	Municipal bond fees	Municipal bond program	FY 2001: \$338,912 FY 2002: \$450,255	Yes	Yes
PMIB Fee Fund	No-limit	\$ 213,145	\$ 217,618	Investment of Governmental Funds	Operation of the Pooled Money Investment Board	FY 2001: \$713,751 FY 2002: \$741,260	Yes	Yes
Unclaimed Property Expense Fund	No-limit	\$ 66,740	\$ 68,379	Unclaimed Property	Used to support Unclaimed Property program	FY 2001: \$596,192 FY 2002: \$618,361	Yes	Yes
Conversion of Materials and Equipment	No-limit	\$ 6,594	\$ 2,094	Sales of used equipment	Equipment acquisition	FY 2001: \$5,000 FY 2002: \$5,000	Yes	Yes
TIF Revenue Replacement Fund	No-limit	\$ -	\$ -	Transfer from State General Fund	Local Aid	FY 2001: \$500,000 FY 2002: \$650,000	Yes	Yes
Local Ad Valorem Tax Reduction Fund	No-limit	\$ -	\$ -	Demand Transfer from State General Fund	Local Aid	FY 2001: \$54,139,278 FY 2002: \$57,902,971	Yes	Yes
County and City Revenue Sharing Fund	No-limit	\$ 2	\$ -	Demand Transfer from State General Fund	Local Aid	FY 2001: \$34,531,128 FY 2002: \$36,931,688	Yes	Yes
Local Alcoholic Liquor Fund	No-limit	\$ -	\$ -	Liquor Taxes	Local Aid	FY 2001: \$15,546,685 FY 2002: \$16,042,499	Yes	Yes
Racing Admissions Tax Fund	No-limit	\$ 1,143	\$ 1,143	Racing Admissions Taxes	Local Aid	FY 2001: \$2,500 FY 2002: \$2,500	Yes	Yes
Rental Motor Vehicle Excise Tax Fund	No-limit	\$ -	\$ -	Rental Motor Vehicle Taxes	Local Aid	FY 2001: \$2,478,541 FY 2002: \$2,478,541	Yes	Yes
Secretary of State								
Franchise Fee Recovery Fund	No-limit	\$ 38,969	\$ 21,509	Corporations' submission of annual reports	Used to fund agency operating expenditures	FY 2001: \$53,106 FY 2002: \$104,212	Yes	Yes
Athlete Agent Fee Fund	No-limit	\$ 5,578	\$ (2,564)	Registrations of athlete agents	Restricted to expenses associated with registration program	FY 2001: \$12,100 FY 2002: \$13,142	Yes	Yes



Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Uniform Commercial Code Fee Fund	No-limit	\$ 59,871	\$ 31,518	Filings of agricultural product liens	Used to fund the UCC Division and other agency operating expenditures	FY 2001: \$581,285 FY 2002: \$606,808	Yes	Yes
State Flag and Banner Fund	No-limit	\$ 2,789	\$ 3,841	Receipts of sales of state flags	Restricted to expenses associated with program	FY 2001: \$33,732 FY 2002: \$31,151	Yes	Yes
Cemetery and Funeral Audit Fund	No-limit	\$ 791	\$ 704	Fees received for expenses from audits of prearranged funeral agreements and cemetery corporations	Used to fund the program, but not restricted for that use	FY 2001: \$3,500 FY 2002: \$3,587	Yes	Yes
State Register Fee Fund	No-limit	\$ 31,939	\$ 65,543	Subscriptions, publication fees, and sale of three-ring binders	Used to fund the Kansas Register and other agency operating expenditures	FY 2001: \$237,449 FY 2002: \$204,619	Yes	Yes
Information & Copy Service Fund	No-limit	\$ 50,437	\$ 12,089	Receipts for computer access, copies, listings, etc	Used to fund agency operating expenditures	FY 2001: \$729,982 FY 2002: \$748,682	Yes	Yes
Health Care Stabilization Fund								
Health Care Stabilization Fund	No-limit	\$ 187,700,000	\$ 187,700,000	Surcharges on medical malpractice insurance policies	Payment of claims and attorney fees; operating expenses of the agency	FY 2001: \$29,575,621 FY 2002: \$29,607,729	No	No
Citizens' Utility Ratepayer Board								
Public Service Regulation Fund	Limit	\$ 72,214	\$ 33,631	Assesments against utilities	Only for operating support of CURB	FY 2001: \$546,469 FY 2002: \$555,019	No	No
Public Service Regulation Fund - KSIP	No-limit	\$ -	\$ -	Half of under-spending	Bonuses, Prof. Development or Technology Equipment	FY 2001: \$14,055 FY 2002: \$0	No	No
State Corporation Commission								
Public Service Regulation Fund	Limit	\$ 506,975	\$ 277,354	Assessments on regulated utilities	Only to fund administration of the program	FY 2001: \$5,553,029 FY 2002: \$6,533,354	Yes	No
Public Service Regulation Fund - KSIP	No-limit	\$ -	\$ -	Half of underspending	Bonuses, Prof. Development or Technology Equipment	FY 2001: \$240,722 FY 2002: \$0	Yes	No
Conservation Fee Fund	Limit	\$ 2,802,325	\$ 3,478,464	Fees on Petroleum Industry	Administration of agency operations	FY 2001: \$5,037,342 FY 2002: \$5,458,871	Yes	No

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Conservation Fee Fund - KSIP	No-limit	\$ -	\$ -	Half of underspending	Bonuses, Prof. Development or Technology Equipment	FY 2001: \$175,778 FY 2002: \$0	Yes	No
Gas Pipeline Inspection Fee Fund	No-limit	\$ 16,688	\$ 26,689	Assessed against gas pipeline utilities not subject to assessment for Public Service Regulation Fund	inspection of safety aspects of natural gas pipelines	FY 2001: \$40,000 FY 2002: \$20,000	Yes	No
Abandoned Oil and Gas Well Fund	No-limit	\$ 25,945	\$ 123,250	SGF, St. Water Plan Fd, Conservation Fee Fd, Mineral Leasing Act royalties	Well Plugging and Remediation Projects	FY 2001: \$2,823,450 FY 2002: \$1,600,000	Yes	No
Inservice Education Workshop Fee Fund	No-limit	\$ 2,242	\$ 2,242	fees for attending workshop on natural gas pipeline safety	only for conducting the workshop	FY 2001: \$11,912 FY 2002: \$10,000	Yes	No
Motor Carrier License Fees Fund	Limit	\$ 2,385,729	\$ 2,171,307	Registration and regulatory fees from motor carriers	operation of the Transportation Division and support services	FY 2001: \$1,629,687 FY 2002: \$1,580,373	Yes	No
Motor Carrier License Fees Fund - KSIP	No-limit	\$ -	\$ -	Half of underspending	Bonuses, Prof. Development or Technology Equipment	FY 2001: \$46,971 FY 2002: \$0	Yes	No
Insurance Department								
Insurance Department Service Regul. Fd	Limit	\$ 3,054,014	\$ 2,571,713	License fees, premiums taxes, service charges	Only to fund operations of the Insurance Department	FY 2001: \$6,753,323 FY 2002: \$7,385,804	Yes	No
Insurance Department Service Regul. Fd - KSIP	No-limit	\$ -	\$ -	Half of underspending	Bonuses, Prof. Development, Technological equipment	FY 2001: \$229,001 FY 2002: \$0	Yes	No
Insurance Company Examination Fund	No-limit	\$ 199,890	\$ 213,223	Insurance premium taxes	travel, subsistence and compensation of examiners during audits	FY 2001: \$618,499 FY 2002: \$636,873	Yes	No
Insurance Co. Annual Statement Fd	No-limit	\$ 34,487	\$ 25,703	Insurance Premiums Taxes	Fund Expenses and Salaries of Insurance Co. Examiners during audits of securities and annual statements of companies	FY 201: \$225,801 FY 2002: \$232,510	Yes	No
Insurance Co. Examiner Training Fd	No-limit	\$ 53,397	\$ 54,138	Premiums Taxes	tuition, travel expenses and salaries of financial examiners while training	FY 2001: \$137,444 FY 2002: \$141,527	Yes	No

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Insurance Education and Training Fd	No-limit	\$ 7,815	\$ 7,815	Insurance premiums taxes	Training expenses	FY 2001: \$25,000 FY 2002: \$25,000	Yes	No
Conversion of Materials & Equip't Fund	No-limit	\$ 1,135	\$ 1,135	Sale of surplus and salvage materials	Only to fund operation of the agency	FY 2001: \$0 FY 2002: \$0	Yes	No
Workers' Compensation Fund	Limit	\$ 20,484,515	\$ 14,589,877	Assessments against coverage providers	Agency operations, payments of claims, and associated costs	FY 2001: \$7,866,825 FY 2002: \$7,864,638	Yes	No
Municipal Group-Funded Pools Fee Fund	No-limit	\$ 25,137	\$ 10,127	Assessment of munic. group-funded pools	Only to fund administration of the program	FY 2001: \$39,381 FY 2002: \$40,010	Yes	No
Blue Cross/Blue Shield Settlement	No-limit	\$ 1,764	\$ 1,764	Settlement		FY 2001: \$0 FY 2002: \$0	Yes	No
Group-Funded Workers' Comp Pools Fee Fd	No-limit	\$ 103,987	\$ 94,624	Assessment of group-funded workers comp. pools	Only to fund administration of the program	FY 2001: \$48,535 FY 2002: \$49,363	Yes	No
State Firefighters Relief Fund	No-limit	\$ 87,649	\$ 96,541	Firefighters Relief Fund Tax on certain casualty insurance policies	Firefighters Relief Fund Payments and administration of the program	FY 2001: \$5,329,871 FY 2002: \$5,464,608	Yes	No
Attorney General								
Court Cost Fund	No limit	\$ 289,835	\$ 48,055	Recouped expenses from consumer protection investigations	Expenditures primarily for consumer protection division	FY 2001-\$739,936 FY 2002-\$591,780	Yes	Yes
Crime Prevention Fee Fund	No limit	\$ 5,064	\$ 5,064	Fees charged participants in seminars and workshops of the AG's Committee on Crime and Violence Prevention	Expenditures related to seminars and workshops sponsored by the AG's Committee on Crime and Violence	FY 2001-\$25,000 FY 2002-\$25,000	Yes	Yes
Protection from Abuse Fund	No limit	\$ 100,782	\$ 123,282	State marriage license fees, district court docket fees, and municipal and county court docket fees	Grants for emergency shelters and assistance to victims of domestic abuse	FY 2001-\$1,450,594 FY 2002-\$1,000,000	Yes	Yes
Bond Transcript Review Fee Fund	No limit	\$ 5,827	\$ 1,857	Fee assessed municipalities whose bond transactions are reviewed	Expenditures for activities related to review of local bond issuances	FY 2001-\$50,000 FY 2002-\$61,470	Yes	Yes

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Debt Collection Administration Cost Recovery Fund	No limit	\$ 579	\$ 579	Fee assessed for recouped debt owed Kansas District Courts and restitution owed crime victims	Expenditures for activities related to debt recovery activities	FY 2001-\$10,000 FY 2002-\$10,000		
Conversion of Materials and Equipment	No limit	\$ 11	\$ 11	Sale of surplus property	General agency operations	FY 2001-\$0 FY 2002-\$0	Yes	Yes
Antitrust Special Revenue Fund	No limit	\$ 57,436	\$ 532,266	Revolving fund for recoveries of fees and expenses and 20 percent of judgments and settlements in antitrust cases	Expenditure for salary of staff involved in antitrust activities	FY 2001-\$20,000 FY 2002-\$247,203	Yes	Yes
Crime Victims Compensation Fund	No limit	\$ 771,064	\$ 882,325	Fines, penalties, and forfeitures paid to district courts	Grants made by Crime Victims Compensation Board to victims of crimes	FY 2001-\$2,624,973 FY 2002-\$2,646,739	Yes	Yes
Crime Victims Assistance Fund	No limit	\$ 414,103	\$ 340,988	Fines, penalties, and forfeitures paid to district courts and docket fees	Funding for state crime victim programs and grants to local programs serving crime victims	FY 2001-\$1,121,940 FY 2002-\$972,085	Yes	Yes
Tort Claims Fund	No limit	\$ 200,000	\$ 265,081	Transfers from the SGF	Expenditures approved by State Finance Council to pay judgments and settlements regarding litigation and potential litigation against the state	FY 2001-\$1,847,599 FY 2002-\$1,791,126	Yes	Yes
Medicaid Fraud Prosecution Revolving Fund	No limit	\$ 4,037	\$ 287	Recoupment of expenses following successful prosecution in Medicaid fraud cases	Expenditures to finance operations of Medicaid Fraud and Abuse Division	FY 2001-\$49,000 FY 2002-\$8,750	Yes	Yes
Governor's Department								
Conversion of Materials and Equipment Fund	No-limit	\$ 14,762	\$ 14,762	Sale of used equipment	No limitation	FY 2001: \$0 FY 2002: \$0	Yes	Yes
Special Programs Fund	No-limit	\$ -	\$ -	Transfers from agencies	Kansas Workforce Investment Partnership expenditures	FY 2001: \$116,871 FY 2002: \$117,782	Yes	Yes



Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Legislature								
Special Legislative Revenue Fund	No-limit	\$ -	\$ -	Sale of legislative packets	No limitation	FY 2001: \$279,246 FY 2002: \$131,000	Yes	Yes
Capital Restoration - Gifts and Donations	No-limit	\$ 2,864	\$ 2,864	Donations for Capital Restoration	Statehouse improvements	FY 2001: \$0 FY 2002: \$0	Yes	Yes
State Bank Commissioner								
Fee Fund	Limit	\$ 2,975,921	\$ 2,699,378	Fees on Banks, Mortgage Brokers and Consumer Credit Lenders	Agency operations	FY 2001: \$4,421,356 FY 2002: \$5,042,543 FY 2003: \$5,180,294	No	No
Department of Credit Unions								
Fee Fund	Limit	\$ 270,416	\$ 242,408	Fees on Credit Unions	Agency operations	FY 2001: \$763,272 FY 2002: \$861,352 FY 2003: \$888,217	No	No
Fee Fund - KSIP	No-limit	\$ 3,144	\$ 3,144	Half of underspending	Bonuses, Prof. Development, Technological equipment	FY 2001: \$18,383 FY 2002: \$0 FY 2003: \$0	No	No
Securities Commissioner								
Securities Act Fee Fund	Limit	\$ 50,000	\$ 50,000	Registration and Filing Fees for Securities, Brokers and Agents	Agency operations	FY 2001: \$1,954,530 FY 2002: \$2,021,086 FY 2003: \$2,067,598	No	No
Abstracters Board of Examiners								
Fee Fund	Limit	\$ 32,337	\$ 31,168	License and Examination Fees for Abstracters	Agency operations	FY 2001: \$19,867 FY 2002: \$20,169 FY 2003: \$20,285	No	No
Board of Accountancy								
Accountancy Fee Fund	Limit	\$ 120,837	\$ 161,234	Registration of accountants	Implement the Accountancy Act	FY 2001: \$180,298 FY 2002: \$177,643 FY 2003: \$185,865	No	No
Board of Barbering								
Fee Fund	Limit	\$ 53,992	\$ 45,021	Fees from Licensees, barber shops, and schools	Used to fund agency operating expenditures	FY 2001: \$122,006 FY 2002: \$127,066 FY 2003: \$131,177	No	No

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Behavioral Sciences Regulatory Board								
Fee Fund	Limit	\$ 473,757	\$ 526,831	License fees; printed matter; other service charges; recovery of current expenditures	Operating expenditures	FY 2001: \$431,462 FY 2002: \$485,656 FY 2003: \$512,945	No	No
Board of Cosmetology								
Fee Fund	Limit	\$ 56,930	\$ 73,671	Fees from licensees, salons, and school	Used to fund agency operating expenditures	FY 2001: \$697,772 FY 2002: \$698,184 FY 2003: \$719,058	No	No
Dental Board								
Fee Fund	Limit	\$ 201,954	\$ 275,225	registration fees	operations	FY 2001: \$298,179 FY 2002: \$322,135 FY 2003: \$327,208	No	No
Board of Healing Arts								
Fee Fund	Limit	\$ 611,782	\$ 966,618	registration fees	operations	FY 2001: \$1,919,279 FY 2002: \$1,993,816 FY 2003: \$2,046,175	No	No
Board of Hearing Aid Examiners								
Fee Fund	Limit	\$ 18,210	\$ 17,360	Fees from licensees	Used to fund agency operating expenditures	FY 2001: \$20,296 FY 2002: \$21,258 FY 2003: \$21,937	No	No
Board of Mortuary Arts								
Fee Fund	Limit	\$ 102,969	\$ 95,700	Funded with revenues received from the issuing and renewing of licenses, the administering the funeral directors' examination, and for the sale of rulebooks, lists and duplicate licenses	Funds costs associated with the operation of the agency	FY 2001: \$196,899 FY 2002: \$206,283 FY 2003: \$214,222	No	No
Board of Nursing								
Board of Nursing Fee Fund	Limit	\$ 759,519	\$ 725,743	Certificate fees; licensure fees; publications; recovery of current FY expenditures	Operating expenditures	FY 2001: \$1,206,194 FY 2002: \$1,426,346 FY 2003: \$1,383,705	Yes	No

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Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Education Conference Fund	No-limit	\$ 9,993	\$ 14,993	Charge for education	Operating expenditures	FY 2001: \$0 FY 2002: \$0 FY 2003: \$0	Yes	No
Board of Nursing Fee Fund - KSIP	Limit	\$ -	\$ -	Cost savings	Technology, employee bonuses, employee training	FY 2001: \$5,934 FY 2002: \$0 FY 2003: \$0	Yes	No
Board of Optometry Examiners Fee Fund	Limit	\$ 121,024	\$ 115,019	examination fees/licensing fees	operations	FY 2001: \$74,510 FY 2002: \$83,855 FY 2003: \$84,630	No	No
Board of Pharmacy Fee Fund	Limit	\$ 1,109,468	\$ 1,053,665	Revenues from the licensure of pharmacists, pharmacies, drug manufactures and distributors, retail dealers, and the administration of licensure examinations	Funds costs associated with the operation of the agency	FY 2001: \$511,658 FY 2002: \$554,053 FY 2002: \$556,462	No	No
Real Estate Appraisal Board Fee Fund	Limit	\$ 309,892	\$ 275,661	License and examination fees of real estate appraisers	Agency operations	FY 2001: \$236,177 FY 2002: \$246,154 FY 2003: \$254,104	No	No
Real Estate Commission Fee Fund	Limit	\$ 586,746	\$ 619,887	Real Estate License Fees	Agency operations	FY 2001: \$654,525 FY 2002: \$648,549 FY 2003: \$668,570	No	No
Real Estate Fee Fund - KSIP	No-limit	\$ 4	\$ 4	Half of underspending	Bonuses, Prof. Development or Technology Equipment	FY 2001: \$0 FY 2002: \$0 FY 2003: \$0	N/A	No
Real Estate Recovery Revolving Fund	No-limit	\$ 341,573	\$ 346,073	Assessments of agents and interest	Payment of claims and attorney feed	FY 2001: \$0 FY 2002: \$0 FY 2003: \$0	N/A	No

Agency/Fund	Limit / No-limit	Gov. Rec. Ending Balance FY 2001	Gov. Rec. Ending Balance FY 2002	Funding Source	Uses or Limitations on Fund	Expenditures Recommended FY 2001-2003	Agency Financed From Any Other Funding Sources? (Yes/No)	If Yes, is SGF Funding Included? (Yes/No)
Board of Technical Professions								
Fee Fund	Limit	\$ 948,138	\$ 1,025,249	Registration of various technical professions, i.e. engineer, geologist, architect, etc.	Regulate the practice of technical professions	FY 2001: \$522,462 FY 2002: \$535,753	No	No
Board of Veterinary Examiners								
Fee Fund	Limit	\$ 383,397	\$ 356,925	Registration of veterinarians	Regulate the practice of veterinarian medicine	FY 2001: \$225,672 FY 2002: \$238,787	No	No
TOTAL		\$ 1,068,379,877	\$ 1,088,042,841					

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