

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS.

The meeting was called to order by Chairman Kenny Wilk at 9:05 a.m. on March 19, 2001, in Room 514-S of the Capitol.

All members were present except: Representative Peterson  
Representative Spangler  
Representative Ballard  
Representative McCreary

Committee staff present: Alan Conroy, Legislative Research  
Rae Anne Davis, Legislative Research  
Jim Wilson, Revisor of Statutes  
Mike Corrigan, Revisor of Statutes  
Nikki Feuerborn, Committee Secretary

Conferees appearing before the committee: Dr. Ramon Powers, Kansas State Historical Society  
Senator Barnett  
Chris Walker, Emporia  
Jeff Burkhead, Kansas Newspaper Association  
Terry Marmet, Kansas State Historical Society  
Gary Blackburn, Bureau of Environmental Remediation  
Mary Jane Stattelmann, Kansas Agriculture Remediation Board

Others attending: See Attached

Representative Kline moved for the approval of the minutes of March 7 and 12. Motion was seconded by Representative Campbell. Motion carried.

Representative Shultz, Chairman of the Education and Legislative Budget Committee, presented the Budget Committee report on the Governor's budget recommendations for the State Historical Society for FY 2001 and moved for the adoption of the Budget Committee recommendations for FY 2001 with the noted recommendation (Attachment 1). Motion was seconded by Representative Light. Motion carried.

Representative Shultz presented the Budget Committee report on the Governor's budget recommendations for the State Historical Society for FY 2002 and moved for the adoption of the Budget Committee recommendations for FY 2002 with the noted recommendation (Attachment 1). Motion was seconded by Representative Henry.

Representative Shultz moved to amend the Budget Committee report on the Governor's budget recommendations for the State Historical Society for FY 2002 by authorizing technical amendments as needed. Motion was seconded by Representative Toplikar. Motion carried.

Dr. Ramon Powers, Executive Director, explained the increase in the federal funding for historic preservation has been increased from \$350,000 to \$850,000 for the coming year. The federal match funding for the repairs at the Shawnee Mission historic site will require \$67,000 from state funds and \$30,000 to be raised privately in order to receive the \$100,000 federal match.

Representative Neufeld moved that the Kansas Heritage Center funding in the amount of \$30,000 that was amended into the Education Budget Committee report on the Governor's budget recommendations for the Department of Education for FY 2002 be transferred to the State Historical Society budget for FY 2002. Motion was seconded by Representative Shultz. Motion carried.

Representative Shultz moved for the adoption of the Budget Committee report on the Governor's budget recommendations for the State Historical Society FY 2002 as amended and with the noted recommendations (Attachment 1). Motion was seconded by Representative Nichols. Motion carried.

Representative Landwehr moved to reconsider the motion to approve the Budget Committee report on the

Governor's budget recommendations for the State Historical Society FY 2001 (Attachment 1). Motion was seconded by Representative Stone. Motion carried.

Representative Shultz moved to amend the Budget Committee report on the Governor's budget recommendations for the State Historical Society for FY 2001 by authorizing technical amendments as needed. Motion was seconded by Representative Toplikar. Motion carried.

Representative Neufeld moved that the Kansas Heritage Center funding in the amount of \$30,000 that was amended into the Education Budget Committee report on the Governor's budget recommendations for the Department of Education for FY 2001 be transferred to the State Historical Society budget for FY 2001. Motion was seconded by Representative Shriver. Motion carried.

Representative Shultz moved for the adoption of the Budget Committee report on the Governor's recommendations for the State Historical Society for FY 2001 as amended and with the noted observation (Attachment 1). Motion was seconded by Representative Campbell. Motion carried.

Representative Shultz presented the Budget Committee report on the Governor's budget recommendations for the Kansas Arts Commission for FY 2001 and moved for the adoption of the Budget Committee recommendations for FY 2001 (Attachment 1). Motion was seconded by Representative Light. Motion carried.

Representative Shultz presented the Budget Committee report on the Governor's budget recommendations for the Kansas Arts Commission for FY 2002 and moved for the adoption of the Budget Committee recommendations for FY 2002 with the noted observations (Attachment 1). Motion was seconded by Representative Light. Motion carried.

Representative Light presented the Budget Committee report on the Governor's budget recommendations for the Kansas State School for the Blind for FY 2001 and moved for the adoption of the Budget Committee recommendations for FY 2001 (Attachment 2). Motion was seconded by Representative Neufeld. Motion carried.

Representative Light presented the Budget Committee report on the Governor's budget recommendations for the Kansas State School for the Blind for FY 2002 and moved for the adoption of the Budget Committee recommendations for FY 2002 with notation (Attachment 2). Motion was seconded by Representative Toplikar. Motion carried.

Representative Toplikar presented the Budget Committee report on the Governor's budget recommendations for the Kansas State School for the Deaf for FY 2001 and moved for the adoption of the Budget Committee recommendations for FY 2001 (Attachment 2). Motion was seconded by Representative Neufeld. Motion carried.

Representative Toplikar presented the Budget Committee report on the Governor's budget recommendations for the Kansas State School for the Deaf for FY 2002 and moved for the adoption of the Budget Committee recommendations for FY 2002 (Attachment 2). Motion was seconded by Representative Neufeld.

Representative Toplikar moved to amend the report by reinstating the shrinkage to 4 percent in Item 2 for FY 2002 (less than \$111,000) in the Budget Committee report. Motion was seconded by Representative Campbell.

The Committee discussed the shrinkage rate which was reinstated for the School for the Blind but not for the School for the Deaf and whether these rates should be the same for both institutions.

Representative Nichols made a substitute motion to amend the Budget Committee report by requesting an historical accounting of the shrinkage rate for the past three years for the Kansas State School for the Deaf and the Kansas State School for the Blind. Motion was seconded by Representative Shultz. Motion carried.

Representative Toplikar moved for the adoption of the Budget Committee report on the Governor's budget recommendations for the Kansas State School for the Deaf for FY 2002 as amended and with the notations (Attachment 2). Motion was seconded by Representative Shultz. Motion carried.

Representative Shultz presented the Budget Committee report on the Governor's budget recommendations for the State Library for FY 2001 and moved for the adoption of the Budget Committee recommendations for FY 2001 (Attachment 3). Motion was seconded by Representative Light. Motion carried.



Representative Shultz presented the Budget Committee report on the Governor's budget recommendations for the State Library for FY 2002 and moved for the adoption of the Budget Committee recommendations for FY 2002 with notations (Attachment 3). Motion was seconded by Representative Toplikar. Motion carried.

**Hearing on HB 309—Acceptance of certain real property by the state historical society**

Amy Kramer, Legislative Research Department, explained the bill which would allow the transfer of the William Allen White home in Emporia to the State Historical Society.

Senator Barnett of Emporia stated there should be no fiscal note as the City of Emporia has agreed to the maintenance, upkeep, and on-going expenses of operation of the William Allen White House located at 927 Exchange Street in Emporia. Senator Barnett said any remaining money left from the federal funding of \$700,00 would be placed in an endowment.

Representative Lloyd A. Stone presented testimony in support of the bill and requested positive consideration from the Committee on this request (Attachment 4).

Chris Walker, great-grandson of William Allen White, and the current Editor of the Emporia Gazette, said his mother was looking forward to the donation of the home to the State Historical Society and that the "timing seemed right" for it to happen at this time. He noted the increased interest in William Allen White through the internet.

Jeff Burkhead of the Kansas Newspaper Association, presented testimony prepared by Bruce Buchanan of Hutchinson, on the great benefits of this home moving from private hands to public ownership (Attachment 5). This has been made possible through a federal appropriations of \$700,000 through the efforts of Senator Pat Roberts.

Dr. Ramon Powers, Executive Director of the State Historical Society, explained the fiscal note which was written from information provided by the State Historical Society (Attachment 6). In cases like these, the information provided is for optimum funding in the amount of \$217,000 and which is based on the need for state funding for interpretation, including exhibit, educational programming, acquisition and conservation of artifacts, and promotional materials. This would be over and above the federal funding of \$700,000 which would be used for the renovation and rehabilitation of the home. He informed the Committee of the three sites which are state-owned but they are operated with local level funds and manpower. If capitol improvements are required, these are at the expense of the state. The three sites are the First Capitol, the John Brown "Adair" Cabin, and the Goodnow House.

Chairman Wilk requested that even though individuals have received letters from the City of Emporia pledging support of the William Allen White home, the House Committee on Appropriations needs formal letters of commitment for the on-going maintenance and other future expenses of the William Allen White home after the initial federal funding is expended, and that they should not expect state funding for this project.

In response to a question from Representative Phil Kline, Terry Marmet, State Historical Society, expressed confidence that the \$700,000 will cover the rehabilitation costs for the project not including the interpretative costs.

There were no opponents to the bill and Chairman Wilk closed the hearing on **HB 309**.

**Hearing, Discussion, and Action on SB 294—Use of funds under chemical control act**

Amy Kramer, Legislative Research Department, explained the bill which would allow KDHE to provide cleanup for clandestine laboratory sites.

Gary Blackburn, Director, Bureau of Environmental Remediation, KDHE, presented testimony supporting their willingness to provide cleanup particularly in "meth labs" for state and local law enforcement agencies (Attachment 7). Mr. Blackburn explained that their agency was more efficient and timely in the performance of these cleanups than the federal agencies and the reimbursement they receive from the federal government is not worth all the extra paperwork involved if it is a small site. This bill would allow the decision-making for calling in the federal government for cleanup at the discretion of the KDHE.

There were no opponents and Chairman Wilk closed the hearing on **SB 294**.

Representative Neufeld moved to report the bill favorably. Motion was seconded by Representative Campbell.

Representative Klein made a conceptual substitute motion to amend the bill by reinstating the language on Lines 7 and 8 on Page 2 and adding the language to the effect that “unless the agency thinks cleaning up illegal labs is in the best interest of the state in a timely manner” is included. Motion was seconded by Representative Campbell. Motion carried.

Representative Campbell moved to report the bill passed as amended. Motion was seconded by Representative Shriver. Motion carried.

**Hearing, discussion, and action on SB 184– Creating the natural resources damages trust fund; used to restore injured natural resources**

Amy Kramer, Legislative Research Department, explained the bill which would create an interest bearing fund to receive Natural Resource Damage Claims and provides for the expenditures from the fund to restore the injured natural resources.

Gary Blackburn, Director of the Bureau of Environmental Remediation, KDHE, presented testimony supporting the bill and proposed an amendment regarding the use of moneys credited to the proposed account (Attachment 8).

Mary Jane Stattelman, Administrator of the Kansas Agriculture Remediation Board, appeared in support of the bill and the amendment as presented by KDHE (Attachment 9).

There were no opponents to the bill and Chairman Wilk closed the hearing on **SB 184**.

Representative Campbell moved to amend the bill as requested in the balloon presented by Mr. Blackburn of KDHE. Motion was seconded by Representative Feuerborn. Motion carried.

Representative Minor moved for the passage of the bill as amended. Motion was seconded by Representative Neufeld. Motion carried.

The meeting was adjourned at 11:00 a.m. The next meeting is scheduled for Tuesday, March 20, 2001.





# 2001 EDUCATION BUDGET COMMITTEE

FY 2001 and FY 2002

Kansas Historical Society

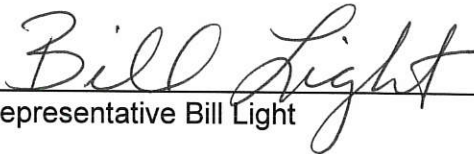
Kansas Arts Commission



Representative Clark Shultz, Chairperson



Representative Bob Grant



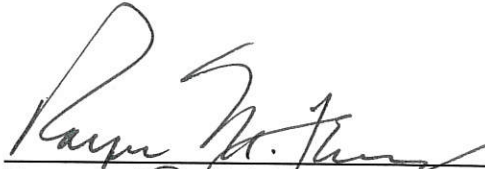
Representative Bill Light



Representative Dean Newton

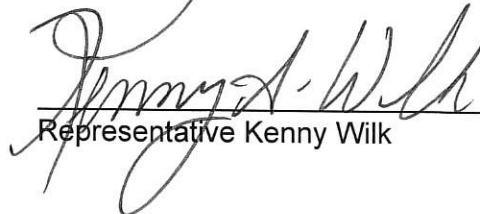


Representative Rocky Nichols



Representative Ralph Tanner

Representative Bill Reardon



Representative Kenny Wilk

Representative John Toplikar

HOUSE APPROPRIATIONS

DATE 3/19/01

ATTACHMENT #1

## Senate Subcommittee Report

Agency: Kansas State Historical Society Bill No. --

Bill Sec. --

Analyst: Nogle

Analysis Pg. No. 637

Budget Page No. 223

<u>Expenditure Summary</u>	<u>Agency Est. FY 01</u>	<u>Gov. Rec. FY 01</u>	<u>Senate Subcommit- tee Adjustments</u>
<b>Operating Expenditures</b>			
State Operations	\$ 7,045,186	\$ 7,045,187	\$ 0
Aid to Local Units	898,000	898,000	0
Other Assistance	110,000	1,310,000	0
<b>TOTAL</b>	<b><u>\$ 8,053,186</u></b>	<b><u>\$ 9,253,187</u></b>	<b><u>\$ 0</u></b>
<b>State General Fund</b>			
State General Fund	\$ 5,842,785	\$ 5,842,786	\$ 0
Other Funds	2,210,401	3,410,401	0
<b>TOTAL</b>	<b><u>\$ 8,053,186</u></b>	<b><u>\$ 9,253,187</u></b>	<b><u>\$ 0</u></b>
<b>FTE Positions</b>			
FTE Positions	136.5	136.5	0.0
Other Unclassified Positions	10.0	10.0	0.0
<b>TOTAL</b>	<b><u>146.5</u></b>	<b><u>146.5</u></b>	<b><u>0.0</u></b>

### Agency Estimate/Governor's Recommendation

The agency's revised current year estimate of operating expenditures is an increase of \$307,510 (4.0 percent) from the amount approved by the 2000 Legislature. The increase reflects additional Heritage Trust Fund Grants and increased revenues in various fee funds.

**Governor's Recommendation.** The Governor recommends an increase of \$1,507,511 (19.5 percent) from the amount approved by the 2000 Legislature. The increase is due to additional federal funds made available to the agency in FY 2001 for the William Allen White home (\$700,000) and historic preservation grants (\$500,000).

### Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation.



**Senate Committee Recommendation**

The Committee concurs with the Subcommittee recommendation.

**Senate Committee of the Whole Recommendation**

The Senate has not yet considered this budget.

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**House Budget Committee Report**

**Agency:** Kansas State Historical Society **Bill No. --**

**Bill Sec. --**

**Analyst:** Nogle

**Analysis Pg. No. 637**

**Budget Page No. 223**

Expenditure Summary	Agency Est. FY 01	Gov. Rec. FY 01	House Budget Committee Adjustments
Operating Expenditures			
State Operations	\$ 7,045,186	\$ 7,045,187	\$ 0
Aid to Local Units	898,000	898,000	0
Other Assistance	110,000	1,310,000	0
Sub-total - Operating	\$ 8,053,186	\$ 9,253,187	\$ 0
Capital Improvements	465,693	465,693	0
<b>TOTAL</b>	<b>\$ 8,518,879</b>	<b>\$ 9,718,880</b>	<b>\$ 0</b>
State General Fund	\$ 6,134,993	\$ 6,134,994	\$ 0
Other Funds	2,383,886	3,583,886	0
<b>TOTAL</b>	<b>\$ 8,518,879</b>	<b>\$ 9,718,880</b>	<b>\$ 0</b>
FTE Positions	136.5	136.5	0.0
Other Unclassified Positions	10.0	10.0	0.0
<b>TOTAL</b>	<b>146.5</b>	<b>146.5</b>	<b>0.0</b>

**Agency Estimate/Governor's Recommendation**

The agency's revised current year estimate of operating expenditures is an increase of \$307,510 (4.0 percent) from the amount approved by the 2000 Legislature. The increase reflects additional Heritage Trust Fund Grants and increased revenues in various fee funds.

**Governor's Recommendation.** The Governor recommends an increase of \$1,507,511 (19.5 percent) from the amount approved by the 2000 Legislature. The increase is due to additional federal funds made available to the agency in FY 2001 for the William Allen White home (\$700,000) and historic preservation grants (\$500,000).

### **House Budget Committee Recommendation**

1. The Budget Committee recommends Omnibus review of the agency's request for \$57,500 for roof repair for the Kansas Museum of History.

## Senate Subcommittee Report

**Agency:** Kansas State Historical Society **Bill No.** 348

**Bill Sec.** 60

**Analyst:** Nogle

**Analysis Pg. No.** 637

**Budget Page No.** 223

Expenditure Summary	Agency Req. FY 02	Gov. Rec. FY 02	Senate Subcommittee Adjustments*
<b>Operating Expenditures</b>			
State Operations	\$ 7,496,189	\$ 6,914,941	\$ (167,149)
Aid to Local Units	898,000	898,000	0
Other Assistance	185,000	85,000	0
<b>TOTAL</b>	<b>\$ 8,579,189</b>	<b>\$ 7,897,941</b>	<b>\$ (167,149)</b>
<b>State General Fund</b>			
State General Fund	\$ 6,376,121	\$ 5,857,281	\$ (148,815)
Other Funds	2,203,068	2,040,660	(18,334)
<b>TOTAL</b>	<b>\$ 8,579,189</b>	<b>\$ 7,897,941</b>	<b>\$ (167,149)</b>
<b>FTE Positions</b>			
FTE Positions	137.5	136.5	0.0
Other Unclassified Positions	10.0	10.0	0.0
<b>TOTAL</b>	<b>147.5</b>	<b>146.5</b>	<b>0.0</b>

\* The entire adjustment reflects the removal of the Governor's pay plan.

### Agency Request/Governor's Recommendation

The agency request is an increase of \$526,003 (6.5 percent) from the FY 2001 estimate. The increase in State General Fund expenditures is \$533,336 (9.1 percent). The decrease in all other funds expenditures is \$7,333 (0.3 percent). The request includes enhancements totaling \$571,820, including \$496,820 from the State General Fund.

**Governor's Recommendation.** The Governor's recommendation is a decrease of \$1,355,246 (14.6 percent) from the FY 2001 recommendation. The majority of the decrease of \$1,369,741 (40.2 percent) in all other funds is due to the absence of federal funds that were available for special projects in FY 2001. The Governor recommends an increase of \$14,495 (0.2 percent) in State General Fund expenditures for FY 2002.

### Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendations with the following adjustments and observations:



1. Remove \$167,149 (\$148,815 SGF) for the Governor's pay plan adjustments.
2. The Subcommittee notes that the agency's shrinkage rate of 7.0 percent for FY 2002 (before including the Governor's pay plan adjustments) appears to be excessive and requests further information on the shrinkage rates imposed on other state agencies.
3. The Subcommittee encourages the agency to seek alternative funding sources to raise the \$67,000 necessary to leverage \$100,000 in federal grant funds for repair and rehabilitation of the east building at the historic Shawnee Mission. The Subcommittee also recommends review of this issue at omnibus.
4. The Subcommittee recognizes that the 1998 Legislature challenged the agency to raise money from visitor donations at the state's historic sites by providing a dollar for dollar match to those donations beginning in FY 1999. The Governor did not provide funding for the program in FY 2002.

According to the agency, the funding has provided it with opportunities to enhance it's visibility to the public through promotions and programs at the sites, improved exhibits and curriculum, family programming, market research, advertising, promotional programs and field services.

The program's collections are listed below:

<u>Fiscal Year</u>	<u>Donations</u>
1999	\$ 61,818
2000	73,147
2001 Estimate	75,000
2002 Estimate	75,000

5. The Subcommittee commends Marion Cott, Executive Director of the Kansas Humanities Council for bringing to the attention of the Subcommittee that the Sesquicentennial (150th Anniversary) of Kansas as a Territory occurs in 2004. The Subcommittee recommends the establishment of a commission to commemorate this important event in our state's history.

**Senate Committee Recommendation**

The Committee concurs with the Subcommittee recommendation.

**Senate Committee of the Whole Recommendation**

The Senate Committee of the Whole has not yet considered this budget.

## House Budget Committee Report

**Agency:** Kansas State Historical Society

**Bill No. 2557**

**Bill Sec. 60**

**Analyst:** Nogle

**Analysis Pg. No. 637**

**Budget Page No. 223**

Expenditure Summary	Agency Req. FY 02	Gov. Rec. FY 02	House Budget Committee Adjustments
Operating Expenditures			
State Operations	\$ 7,496,189	\$ 6,914,941	0
Aid to Local Units	898,000	898,000	0
Other Assistance	185,000	85,000	0
Sub-total - Operating	8,579,189	7,897,941	0
Capital Improvements	1,272,646	75,000	0
TOTAL	<u>\$ 9,851,835</u>	<u>7,972,941</u>	<u>0</u>
SGF	\$ 7,648,767	\$ 5,932,281	\$ 0
Other Funds	2,203,068	2,040,660	0
TOTAL	<u>\$ 9,851,835</u>	<u>\$ 7,972,941</u>	<u>\$ 0</u>
FTE Positions	137.5	136.5	0.0
Other Unclassified Positions	10.0	10.0	0.0
TOTAL	<u>147.5</u>	<u>146.5</u>	<u>0.0</u>

### Agency Req./Governor's Recommendation

The **agency request** is an increase of \$526,003 (6.5 percent) from the FY 2001 estimate. The increase in State General Fund expenditures is \$533,336 (9.1 percent). The decrease in all other funds expenditures is \$7,333 (0.3 percent). The request includes enhancements totaling \$571,820, including \$496,820 from the State General Fund.

**Governor's Recommendation.** The Governor's recommendation is a decrease of \$1,355,246 (14.6 percent) from the FY 2001 recommendation. The majority of the decrease of \$1,369,741 (40.2 percent) in all other funds is due to the absence of federal funds that were available for special projects in FY 2001. The Governor recommends an increase of \$14,495 (0.2 percent) in State General Fund expenditures for FY 2002.

### House Budget Committee Recommendation

1. The Budget Committee acknowledges the great work the society is doing by providing educational opportunities to the citizens of Kansas and commends the

society for doing so without charging an admission fee, but instead requesting donations from visitors at the Kansas Museum of History and state historic sites.

2. The Budget Committee recommends omnibus review of the agency's request for \$67,000 to match \$100,000 in federal preservation funds for repairs at the Shawnee Mission historic site.
3. The Budget Committee encourages the agency to work with the State Library to create a priority list of those newspaper clippings most in need of being captured either digitally or on microfilm and a cataloging system to capture those clippings to ensure that they are preserved and accessible in the future. It is the Budget Committee's expectation that the Historical Society will digitally preserve and capture those state library clippings that the library deems are of the highest risk for being lost due to degradation. The Budget Committee believes that this can be done within existing resources.
4. The Budget Committee recommends the Division of the Budget and the Governor explore whether the agency should continue to participate in the Kansas Savings Incentive Program (KSIP) or receive unlimited reappropriation of the agency's unspent funds each fiscal year.
5. The Budget Committee recommends omnibus review of the Kansas Humanities Council request for \$50,000 for the Smithsonian Traveling exhibit Yesterdays' Tomorrows: Past Visions of the American Future. The Budget Committee acknowledges the work of the Kansas Humanities Council and their successes, including their selection to host a second Smithsonian Traveling exhibit, Yesterdays Tomorrows: Past Visions of the American Future.



## Senate Subcommittee Report

**Agency:** Kansas Arts Commission

**Bill No.** 342

**Bill Sec.** --

**Analyst:** Nogle

**Analysis Pg. No.** 656

**Budget Page No.** 65

<u>Expenditure Summary</u>	<u>Agency Req. FY 01</u>	<u>Gov. Rec. FY 01</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures			
State Operations	\$ 525,430	\$ 525,430	\$ 0
Aid to Local Units	268,546	268,546	0
Other Assistance	1,343,210	1,343,210	0
TOTAL	<u>\$ 2,137,186</u>	<u>\$ 2,137,186</u>	<u>\$ 0</u>
SGF	\$ 1,511,652	\$ 1,511,652	\$ 0
Other Funds	625,534	625,534	0
TOTAL	<u>\$ 2,137,186</u>	<u>\$ 2,137,186</u>	<u>\$ 0</u>
FTE Positions	8.0	8.0	0.0
Other Unclassified Positions	0.0	0.0	0.0
TOTAL	<u>8.0</u>	<u>8.0</u>	<u>0.0</u>

### Agency Est./Governor's Recommendation

The **agency's revised FY 2001** estimate is \$2,184 (0.1 percent) more than the amount approved by the 2000 Legislature. The agency's State General Fund request is \$14,198 (0.9 percent) less than the amount approved by the 2000 Legislature. Of the total estimate, \$1,511,652 (70.7 percent) is from the State General Fund, with the remaining \$625,534 (29.3 percent) from federal funds.

The agency estimate for FY 2001 other funds is an increase of \$16,382 (2.7 percent) from the amount approved by the 2000 Legislature. The change is due to fluctuations in the National Endowment for the Arts (NEA) predicted grant amounts and returned grant funds. The first priority according to the agency is to put the returned funds into programs.

**The Governor concurs** with the agency request.

### Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the Governor's recommendations.

### Senate Committee Recommendation

The Committee concurs with the Subcommittee recommendation.

### Senate Committee of the Whole Recommendations

The Senate Committee of the Whole has not yet considered this budget.

### House Budget Committee Report

**Agency:** Kansas Arts Commission

**Bill No.** 2545

**Bill Sec.** 23

**Analyst:** Nogle

**Analysis Pg. No.** 656

**Budget Page No.** 65

<u>Expenditure Summary</u>	<u>Agency Req. FY 01</u>	<u>Gov. Rec. FY 01</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures			
State Operations	\$ 525,430	\$ 525,430	\$ 0
Aid to Local Units	268,546	268,546	0
Other Assistance	1,343,210	1,343,210	0
TOTAL	<u>\$ 2,137,186</u>	<u>\$ 2,137,186</u>	<u>\$ 0</u>
SGF	\$ 1,511,652	\$ 1,511,652	\$ 0
Other Funds	625,534	625,534	0
TOTAL	<u>\$ 2,137,186</u>	<u>\$ 2,137,186</u>	<u>\$ 0</u>
FTE Positions	8.0	8.0	0.0
Other Unclassified Positions	0.0	0.0	0.0
TOTAL	<u>8.0</u>	<u>8.0</u>	<u>0.0</u>

### Agency Est./Governor's Recommendation

The **agency's revised FY 2001** estimate is \$2,184 (0.1 percent) more than the amount approved by the 2000 Legislature. The agency's State General Fund request is \$14,198 (0.9 percent) less than the amount approved by the 2000 Legislature. Of the total estimate, \$1,511,652 (70.7 percent) is from the State General Fund, with the remaining \$625,534 (29.3 percent) from federal funds.

The agency estimate for FY 2001 other funds is an increase of \$16,382 (2.7 percent) from the amount approved by the 2000 Legislature. The change is due to fluctuations in the National Endowment for the Arts (NEA) predicted grant amounts and returned grant funds. The first priority according to the agency is to put the returned funds into programs.

**The Governor concurs** with the agency request.

**House Budget Committee Recommendation**

The House Budget Committee concurs with the Governor's recommendation.

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## Senate Subcommittee Report

**Agency:** Kansas Arts Commission

**Bill No.** 348

**Bill Sec.** 57

**Analyst:** Nogle

**Analysis Pg. No.** 656

**Budget Page No.** 65

<u>Expenditure Summary</u>	<u>Agency Req. FY 02</u>	<u>Gov. Rec. FY 02</u>	<u>Senate Subcommittee Adjustments*</u>
Operating Expenditures			
State Operations	\$ 646,392	\$ 518,615	\$ (10,876)
Aid to Local Units	500,130	230,670	0
Other Assistance	1,613,345	1,343,885	0
TOTAL	<u>\$ 2,759,867</u>	<u>\$ 2,093,170</u>	<u>\$ (10,876)</u>
SGF	\$ 2,111,046	\$ 1,657,379	\$ (6,821)
Other Funds	648,821	435,791	(4,055)
TOTAL	<u>\$ 2,759,867</u>	<u>\$ 2,093,170</u>	<u>\$ (10,876)</u>
FTE Positions	8.0	8.0	0.0
Other Unclassified Positions	0.0	0.0	0.0
TOTAL	<u>8.0</u>	<u>8.0</u>	<u>0.0</u>

\*The entire adjustment reflects the removal of the Governor's pay plan.

### Agency Req./Governor's Recommendation

The **agency FY 2002 request** is a \$622,681 (29.1 percent) increase from the FY 2001 estimate. The increase reflects enhancement requests totaling \$675,113.

**The Governor's** recommendation for FY 2002 is \$44,016 (2.1 percent) less than the FY 2001 recommendation. The Governor does not recommend any enhancements.

The Subcommittee concurs with the Governor's recommendation with the following adjustments:

1. Delete \$10,876 (\$6,821 SGF) for removal of the Governor's pay plan.
2. The Subcommittee recommends the continuation of the agency official hospitality fund expenditure limitation at \$4,000 for FY 2002. The expenditure limitation was increased by the 2000 Legislature from \$300 in FY 2000 to \$4,000 in FY 2001.
3. The Subcommittee recommends the continuation of language in the appropriations bill allowing the agency to account for state and local dollar matches to federal money in the aggregate when reviewed by Legislative Post Audit. Prior to the FY 2001 appropriations bill, the agency was forced to account for the match dollars on a program by program basis. The change does not affect the accounting process of the agency, but simplifies the auditing process and puts it in line with the National Endowment for the Arts requirements.

### Senate Committee Recommendation

The Committee concurs with the Subcommittee recommendation.

### Senate Committee of the Whole Recommendations

The Senate Committee of the Whole has not yet considered this budget.

## House Budget Committee Report

**Agency:** Kansas Arts Commission

**Bill No.** 2557

**Bill Sec.** 57

**Analyst:** Nogle

**Analysis Pg. No.** 656

**Budget Page No.** 65

<u>Expenditure Summary</u>	<u>Agency Req. FY 02</u>	<u>Gov. Rec. FY 02</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures			
State Operations	\$ 646,392	\$ 518,615	0
Aid to Local Units	500,130	230,670	0
Other Assistance	1,613,345	1,343,885	0
TOTAL	<u>\$ 2,759,867</u>	<u>\$ 2,093,170</u>	0
SGF	\$ 2,111,046	\$ 1,657,379	0
Other Funds	648,821	435,791	0
TOTAL	<u>\$ 2,759,867</u>	<u>\$ 2,093,170</u>	<u>\$ 0</u>
FTE Positions	8.0	8.0	0.0
Other Unclassified Positions	0.0	0.0	0.0
TOTAL	<u>8.0</u>	<u>8.0</u>	<u>0.0</u>

### Agency Req./Governor's Recommendation

The **agency FY 2002 request** is a \$622,681 (29.1 percent) increase from the FY 2001 estimate. The increase reflects enhancement requests totaling \$675,113.

**The Governor's** recommendation for FY 2002 is \$44,016 (2.1 percent) less than the FY 2001 recommendation. The Governor does not recommend any enhancements.

### House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation with the following observations:



1. The Budget Committee acknowledges the tremendous accomplishments of the agency that the Committee members see in their communities. The agency does a good job with very little funding. The agency spent \$2,163,253 in FY 2000 to benefit 3,623,676 people in Kansas, with grants to local organizations totaling \$1,402,129. The agency's grants were matched with \$18.92 for every dollar in FY 2000.
2. The Budget Committee recommends omnibus review of the agency request for \$18,920 to match \$18,920 in federal dollars for a statewide meeting and training session on the arts.
3. The Budget Committee recommends omnibus review of the agency request for \$40,000 to match \$40,000 in federal money for Youth in Arts programs.

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# 2001 EDUCATION BUDGET COMMITTEE

FY 2001 and FY 2002

School for the Blind  
School for the Deaf



Representative Clark Shultz, Chairperson



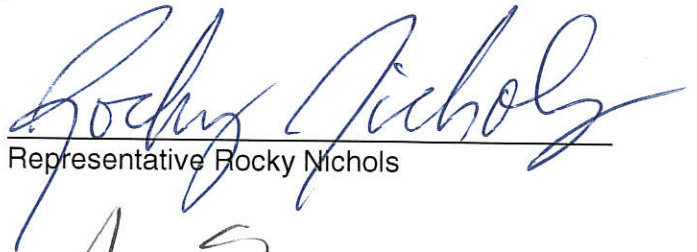
Representative Bob Grant



Representative Bill Light

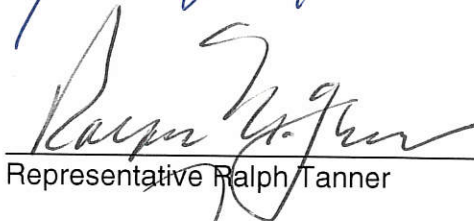


Representative Dean Newton



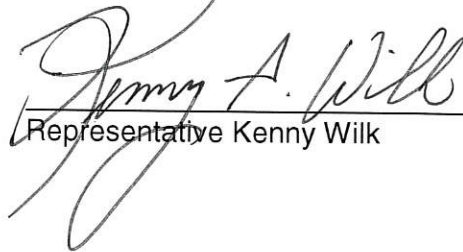
Representative Rocky Nichols

Representative Bill Reardon



Representative Ralph Tanner

Representative John Toplikar



Representative Kenny Wilk

HOUSE APPROPRIATIONS

DATE 3/19/01

ATTACHMENT #2

## Senate Subcommittee Report

**Agency:** Kansas School for the Blind

**Bill No. --**

**Bill Sec. --**

**Analyst:** Lovin

**Analysis Pg. No. 668**

**Budget Page No. 89**

<u>Expenditure Summary</u>	<u>Agency Est. FY 01</u>	<u>Governor's Recommendation FY 01</u>	<u>Senate Subcommittee Adjustments</u>
<b>All Funds:</b>			
State Operations	\$ 4,853,117	\$ 4,843,319	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 4,853,117	\$ 4,843,319	\$ 0
Capital Improvements	482,627	482,627	0
<b>TOTAL</b>	<b>5,335,744</b>	<b>\$ 5,325,946</b>	<b>\$ 0</b>
<b>State General Fund:</b>			
State Operations	\$ 4,462,679	\$ 4,452,881	\$ 0
Accessible Arts	0	0	0
Technology Lending Library	0	0	0
Subtotal - Operating	\$ 4,462,679	\$ 4,452,881	\$ 0
Capital Improvements	0	0	0
<b>TOTAL</b>	<b>\$ 4,462,679</b>	<b>\$ 4,452,881</b>	<b>\$ 0</b>
FTE Positions	92.5	92.5	0.0
Unclassified Temp. Positions	11.0	11.0	0.0
<b>TOTAL</b>	<b>103.5</b>	<b>103.5</b>	<b>0.0</b>

### Agency Est./Governor's Recommendation

**The School estimates \$4,853,117** for FY 2001 operating expenditures. This is an increase of \$30,857 (0.6 percent) from the approved budget. The agency requests \$4,462,679 from the State General Fund and \$390,438 from federal and special revenue funds. The agency requests \$3,760,897 for the salaries and wages of 103.5 positions (92.5 FTE positions and 11.0 other unclassified positions).

**The Governor recommends \$4,843,319** for FY 2001 operating expenditures. This is an increase of \$21,059 (4.4 percent) over the approved budget and a decrease of \$9,798 (2.0 percent) from the School's revised request. The Governor's recommendation reduces the agency's revised State General Fund request by \$9,798, while concurring with the revised estimate for expenditures from other funds. The Governor recommends \$4,452,881 from the State General Fund and \$390,438 from federal and special revenue funds. The Governor recommends \$3,751,099 for the salaries and wages of 103.5 positions. This is an increase of \$202,868 (.06 percent) over the FY 2000 actual amount expended for salaries and wages for 102.5 positions (92.5 FTE and 10.0 other unclassified positions); and a decrease of \$9,798 (.03 percent) from the agency's FY 2001 request.

### Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation.

### Senate Committee Recommendation

The Senate Committee concurs with the subcommittee's recommendation.

### Senate Committee of the Whole Recommendation

The Senate Committee of the Whole has not yet considered this budget.

## House Budget Committee Report

**Agency:** Kansas School for the Blind

**Bill No.** —

**Bill Sec.** —

**Analyst:** Lovin

**Analysis Pg. No.** 668

**Budget Page No.** 89

<u>Expenditure Summary</u>	<u>Agency Est. FY 01</u>	<u>Gov. Rec. FY 01</u>	<u>Budget Committee Adjustments</u>
All Funds:			
State Operations	\$ 4,853,117	\$ 4,843,319	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 4,853,117	\$ 4,843,319	\$ 0
Capital Improvements	482,627	482,627	0
TOTAL	<u>\$ 5,335,744</u>	<u>\$ 5,325,946</u>	<u>\$ 0</u>
State General Fund:			
State Operations	\$ 4,462,679	\$ 4,452,881	\$ 0
Accessible Arts	0	0	0
Technology Lending Library	0	0	0
Subtotal - Operating	\$ 4,462,679	\$ 4,452,881	\$ 0
Capital Improvements	0	0	0
TOTAL	<u>\$ 4,462,679</u>	<u>\$ 4,452,881</u>	<u>\$ 0</u>
FTE Positions	92.5	92.5	0.0
Other Unclassified Positions	11.0	11.0	0.0
TOTAL	<u>103.5</u>	<u>103.5</u>	<u>0.0</u>

### **Agency Est. /Governor's Recommendation**

**The School estimates \$4,853,117** for FY 2001 operating expenditures. This is an increase of \$30,857 (0.6 percent) from the approved budget. The agency requests \$4,462,679 from the State General Fund and \$390,438 from federal and special revenue funds. The agency requests \$3,760,897 for the salaries and wages of 103.5 positions (92.5 FTE positions and 11.0 other unclassified positions).

**The Governor recommends \$4,843,319** for FY 2001 operating expenditures. This is an increase of \$21,059 (4.4 percent) over the approved budget and a decrease of \$9,798 (2.0 percent) from the School's revised request. The Governor recommends \$4,452,881 from the State General Fund and \$390,438 from federal and special revenue funds. The Governor recommends \$3,751,099 for the salaries and wages of 103.5 positions.

### **House Budget Committee Recommendation**

The House Budget Committee concurs with the Governor's recommendation.



## Senate Subcommittee Report

**Agency:** Kansas School for the Blind

**Bill No.** 348

**Bill Sec.** 58

**Analyst:** Lovin

**Analysis Pg. No.** 668

**Budget Page No.** 89

Expenditure Summary	Agency Req. FY 02	Governor's Recommendation FY 02	Senate Subcommittee Adjustments
All Funds:			
State Operations	\$ 4,918,203	\$ 4,910,441	\$ (90,063)*
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 4,918,203	\$ 4,910,441	\$ (90,063)
Capital Improvements	59,435	59,435	0
TOTAL	<u>\$ 4,977,638</u>	<u>\$ 4,969,876</u>	<u>\$ (90,063)</u>
State General Fund:			
State Operations	\$ 4,551,605	\$ 4,543,843	\$ (89,994)
Accessible Arts	0	0	0
Technology Lending Library	0	0	0
Subtotal - Operating	\$ 4,551,605	\$ 4,543,843	\$ (89,994)
Capital Improvements	0	0	0
TOTAL	<u>\$ 4,551,605</u>	<u>\$ 4,543,843</u>	<u>\$ (89,994)</u>
FTE Positions	93.5	92.5	1.0
Unclassified Temp. Positions	11.0	11.0	0.0
TOTAL	<u>104.5</u>	<u>103.5</u>	<u>1.0</u>

\* Includes a reduction of \$90,063, including \$89,994 from the State General Fund, to reflect deletion of the Governor's employee pay plan adjustments.

### Agency Req./Governor's Recommendation

**The School requests \$4,918,203** in FY 2002 for operating expenditures. This is a net increase of \$65,086 (1.3 percent) from the revised FY 2001 estimate. The agency requests \$4,551,605 from the State General Fund and \$366,598 from federal and special revenue funds. The agency requests \$3,834,318 for the salaries and wages of 104.5 positions (93.5 FTE positions and 11.0 other unclassified positions).

**The Governor recommends \$4,910,441** for FY 2002 operating expenditures. The recommendation is an increase of \$67,122 (1.4 percent) over the FY 2001 recommendation and a decrease of \$7,762 (0.2 percent) from the School's FY 2002 request. Included in the recommendation is \$4,543,843 from the State General Fund and \$366,598 from federal and special revenue funds. The Governor's recommendation includes \$3,857,803 for the salaries and wages of 103.5 positions (92.5 FTE positions and 11.0 other unclassified positions). The recommendation for salaries and wages is an increase of \$106,704 (2.8 percent) over the FY 2001 recommendation and an increase of \$23,485 (0.6 percent) over the FY 2002 agency request.

## Enhancements

**Orientation & Mobility Teacher.** The school requests 1.0 FTE for Instructional Services, no funding is requested for this position. This enhancement request was not mentioned in the Governor's recommendations.

**Teacher's Salary Adjustment.** The school requests \$39,755 from the State General Fund for a 2.5 percent salary adjustment (including benefits) to bring the KSSB pay closer to what the surrounding school districts are paying. The Governor does not recommend the enhancement.

## Senate Subcommittee Recommendations—Operating

The Subcommittee concurs with the Governor's recommendation with the following adjustments, recommendations, and observations:

1. **Delete \$90,063** including \$89,994 from the State General Fund, based on the recommendation to delete funding for the Governor's pay plan adjustments from individual agency budgets. This includes an annualized 3.0 percent base salary increase (\$22,564), unclassified merit (\$54,074), and the longevity bonus (\$13,425).
2. **Add 1.0 FTE** for Instructional Services, with no additional funding for an Orientation and Mobility Teacher (cane travel). It is the intention of the Subcommittee that no additional funding be requested or recommended for this or future fiscal years.
3. The Subcommittee notes the salary disparity between the surrounding school districts and the School for the Blind, noting that an increase was recommended by the Division of Personnel Services (DPS) in FY 1999, to equalize the salaries. The study by DPS found the School for the Blind's salaries have "consistently remained 8-15 percent behind other schools in our market area" despite the fact that KSSB teachers have a higher number of contract days they are expected to work. The Subcommittee notes that the school was given a 3.0 percent salary increase in FY 1999 of \$60,614 from the State General Fund. Furthermore, the Subcommittee notes the average faculty salary at the school in FY 2000 was \$33,025, with average fringe benefits of \$2,473. The average fringe benefit for USD 500 (KCK) was \$2,430 and for USD 232 (Desoto) was \$2,788.
4. The Subcommittee commends the School for the Blind for the good work being done under the budget and salary constraints imposed on it.

## Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation.

## Senate Committee Recommendation

The Senate Committee concurs with the subcommittee's recommendation.

### Senate Committee of the Whole Recommendation

The Senate Committee of the Whole has not yet considered this budget.

### House Budget Committee Report

**Agency:** Kansas School for the Blind

**Bill No.** 2557

**Bill Sec.** 58

**Analyst:** Lovin

**Analysis Pg. No.** 668

**Budget Page No.** 89

Expenditure Summary	Agency Req. FY 02	Gov. Rec. FY 02	Budget Committee Adjustments
<b>All Funds:</b>			
State Operations	\$ 4,918,203	\$ 4,910,441	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 4,918,203	\$ 4,910,441	\$ 0
Capital Improvements	59,435	59,435	0
<b>TOTAL</b>	<b>\$ 4,977,638</b>	<b>\$ 4,969,876</b>	<b>\$ 0</b>
<b>State General Fund:</b>			
State Operations	\$ 4,551,605	\$ 4,543,843	\$ 0
Accessible Arts	0	0	0
Technology Lending Library	0	0	0
Subtotal - Operating	\$ 4,551,605	\$ 4,543,843	\$ 0
Capital Improvements	0	0	0
<b>TOTAL</b>	<b>\$ 4,551,605</b>	<b>\$ 4,543,843</b>	<b>\$ 0</b>
FTE Positions	93.5	92.5	0.0
Other Unclassified Positions	11.0	11.0	0.0
<b>TOTAL</b>	<b>104.5</b>	<b>103.5</b>	<b>0.0</b>

#### Agency Req./Governor's Recommendation

The School requests \$4,918,203 in FY 2002 for operating expenditures, including enhancements. This is a net increase of \$65,086 (1.3 percent) from the revised FY2001 estimate. The agency requests \$4,551,605 from the State General Fund and \$366,598 from federal and

special revenue funds. The agency requests \$3,834,318 for the salaries and wages of 104.5 positions (93.5 FTE positions and 11.0 other unclassified positions). The enhancements requested are:

**Orientation & Mobility Teacher.** 1.0 FTE for Instructional Services, no funding is requested for this position.

**Teacher's Salary Adjustment.** \$39,755 from the State General Fund for a 2.5 percent salary adjustment (including benefits) to bring the KSSB pay closer to what the surrounding school districts are paying.

**The Governor recommends \$4,910,441** for FY 2002 operating expenditures. The recommendation is an increase of \$67,122 (1.4 percent) over the FY 2001 recommendation and a decrease of \$7,762 (0.2 percent) from the School's FY 2002 request. Included in the recommendation are \$4,543,843 from the State General Fund and \$366,598 from federal and special revenue funds. The Governor's recommendation includes \$3,857,803 for the salaries and wages of 103.5 positions (92.5 FTE positions and 11.0 other unclassified positions). The Governor does not recommend the enhancements.

### House Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation with the following notation.

1. The House Budget Committee notes the salary disparity between the surrounding school districts and the School for the Blind, and recommends this item be flagged for Omnibus. The House Budget Committee further notes that an increase in the teacher salaries was recommended by the Division of Personnel Services in FY 1999, the study found the School for the Blind's salaries have "consistently remained 8-15 percent behind other schools in our market area" despite the fact that KSSB teachers have a higher number of contract days they are expected to work. The school was given a 3.0 percent salary increase in FY 1999 of \$60,614 from the State General Fund.

## Senate Subcommittee Report

**Agency:** Kansas School for the Deaf

**Bill No.** --

**Bill Sec.** --

**Analyst:** Lovin

**Analysis Pg. No.** 682

**Budget Page No.** 141

<u>Expenditure Summary</u>	<u>Agency Est. FY 01</u>	<u>Gov. Rec. FY 01</u>	<u>Senate Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 7,625,914	\$ 7,625,914	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 7,625,914	\$ 7,625,914	\$ 0
Capital Improvements	949,210	984,710	0
<b>TOTAL</b>	<b>\$ 8,575,124</b>	<b>\$ 8,610,624</b>	<b>\$ 0</b>
State General Fund:			
State Operations	\$ 7,172,960	\$ 7,172,960	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 7,172,960	\$ 7,172,960	\$ 0
Capital Improvements	0	0	0
<b>TOTAL</b>	<b>\$ 7,172,960</b>	<b>\$ 7,172,960</b>	<b>\$ 0</b>
FTE Positions	173.5	173.5	0.0
Other Unclassified Positions	20.5	20.5	0.0
<b>TOTAL</b>	<b>194.0</b>	<b>194.0</b>	<b>0.0</b>

### Agency Estimate/Governor's Recommendation

**The Kansas State School for the Deaf estimates \$7,625,914** for FY 2001 operating expenditures. This is an increase of \$197,659 (2.7 percent) from the approved budget. This is primarily due to a Federal School to Career Work Grant of \$122,659. The remaining increase is due to KSSD receiving Medicaid payments for the students they are serving (this money had previously been going to that child's school district) and more federal aid than expected.

**The Governor** concurs with the agency's estimate of FY 2001 operating expenditures.

### Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation.



**Senate Committee Recommendation**

The Senate Committee concurs with the subcommittee's recommendation.

**Senate Committee of the Whole Recommendation**

The Senate Committee of the Whole has not yet considered this budget.

**House Budget Committee Report**

**Agency:** Kansas School for the Deaf

**Bill No.** 2545

**Bill Sec.** - -

**Analyst:** Lovin

**Analysis Pg. No.** 682

**Budget Page No.** 141

<u>Expenditure Summary</u>	<u>Agency Est. FY 01</u>	<u>Gov. Rec. FY 01</u>	<u>Budget Committee Adjustments</u>
All Funds:			
State Operations	\$ 7,625,914	\$ 7,625,914	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	<u>\$ 7,625,914</u>	<u>\$ 7,625,914</u>	<u>\$ 0</u>
Capital Improvements	949,210	984,710	0
TOTAL	<u><u>\$ 8,575,124</u></u>	<u><u>\$ 8,610,624</u></u>	<u><u>\$ 0</u></u>
State General Fund:			
State Operations	\$ 7,172,960	\$ 7,172,960	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	<u>\$ 7,172,960</u>	<u>\$ 7,172,960</u>	<u>\$ 0</u>
Capital Improvements	0	0	0
TOTAL	<u><u>\$ 7,172,960</u></u>	<u><u>\$ 7,172,960</u></u>	<u><u>\$ 0</u></u>
FTE Positions	173.5	173.5	0.0
Other Unclassified Positions	<u>20.5</u>	<u>20.5</u>	<u>0.0</u>
TOTAL	<u><u>194.0</u></u>	<u><u>194.0</u></u>	<u><u>0.0</u></u>

2-10

### **Agency Est./Governor's Recommendation**

**The Kansas State School for the Deaf estimates \$7,625,914** for FY 2001 operating expenditures. This is an increase of \$197,659 (2.7 percent) from the approved budget. This is primarily due to a Federal School to Career Work Grant of \$122,659. The remaining increase is due to KSSD receiving Medicaid payments for the students they are serving (this money had previously been going to that child's school district) and more federal aid than expected.

**The Governor** concurs with the agency's estimate of FY 2001 operating expenditures.

### **House Budget Committee Recommendation**

The House Budget Committee concurs with the Governor's recommendation.

## Senate Subcommittee Report

**Agency:** Kansas School for the Deaf

**Bill No.** 348

**Bill Sec.** 59

**Analyst:** Lovin

**Analysis Pg. No.** 682

**Budget Page No.** 141

<u>Expenditure Summary</u>	<u>Agency Req. FY 02</u>	<u>Gov. Rec. FY 02</u>	<u>Senate Subcommittee Adjustments</u>
<b>All Funds:</b>			
State Operations	\$ 7,983,584	\$ 7,802,656	\$ (153,451)*
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 7,983,584	\$ 7,802,656	\$ (153,451)
Capital Improvements	740,583	310,365	0
<b>TOTAL</b>	<b>\$ 8,724,167</b>	<b>\$ 8,113,021</b>	<b>\$ (153,451)</b>
<b>State General Fund:</b>			
State Operations	\$ 7,530,630	\$ 7,285,994	\$ (149,602)
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 7,530,630	\$ 7,285,994	\$ (149,602)
Capital Improvements	0	0	0
<b>TOTAL</b>	<b>\$ 7,530,630</b>	<b>\$ 7,285,994</b>	<b>\$ (149,602)</b>
FTE Positions	173.5	173.5	0.0
Other Unclassified Positions	20.5	20.5	0.0
<b>TOTAL</b>	<b>194.0</b>	<b>194.0</b>	<b>0.0</b>

\*Includes a reduction of \$153,451, including \$149,602 from the State General Fund, to remove the Governor's employee pay plan adjustments.

### Agency Request/Governor's Recommendation

**The School for the Deaf requests \$7,983,584** for FY 2002 operating expenditures. This is an increase of \$357,670 (4.7 percent) above the FY 2001 estimate. The agency requests salaries and wages of \$7,530,630 from the State General Fund and \$452,954 from federal and special revenue funds. The agency requests \$6,804,095 for 104.0 positions (173.5 FTE positions and 20.5 other unclassified positions). This is an increase of \$266,282 (4.1 percent) over the FY 2001 estimate.

**The Governor recommends \$7,802,656** for operating expenditures. This is an increase of \$176,742 (2.3 percent) over the FY 2001 recommendation and a decrease of \$180,928 (2.3 percent) from the FY 2002 agency request. The Governor recommends \$7,285,994 from the State General Fund and \$516,662 from federal and special revenue funds. The Governor recommends \$6,739,167 for 194.0 (173.5 FTE positions and 20.5 other unclassified positions), this is an increase of \$201,354

(3.1 percent) over the FY 2001 recommendation and a decrease of \$64,928 (1.0 percent from the FY 2002 request.

## **Enhancements—Operations**

**Decrease Shrinkage Rate from 5.1 percent to 3.5 percent for All Programs and Shift Funds to Instructional Services.** The school requests \$111,321 from the State General Fund to be used to fill at least four teaching/dorm positions. According to the School, a shrinkage rate of 5.1 percent requires nine positions to remain unfilled at any one time. This causes a situation of too little supervision for larger groups of children. The Governor does not recommend this enhancement.

**Safety Resource Officer/Part-Time.** The school requests \$20,000 from the State General Fund to contract with the Olathe Public Safety Department. The High School and Middle School will share the part-time officer. The Governor does not recommend this enhancement.

**Salary Equity Adjustment** (including shrinkage). The school requests \$90,018 from the State General Fund for a 2.0 percent increase over any standard merit increase. The Governor does not recommend this enhancement.

**Technical Specialist Consultant.** The school requests \$55,000 from the State General Fund for a contract position to cover the maintenance of the Local Area Network (LAN) system. The Governor does not recommend this enhancement.

**JCTEC Tuition for Vocational Training Programs.** The school requests \$41,000 from the State General Fund to enable KSSD to cover the cost of tuition for 10 students to attend vocational training programs at the Johnson County Technical Education Center (JCTEC). The Governor does not recommend this enhancement.

## **Senate Subcommittee Recommendations**

1. **Delete \$153,451** including \$149,602 from the State General Fund, based on the recommendation to delete funding for the Governor's pay plan adjustments from individual agency budgets. This includes an annualized 3.0 percent base salary increase (\$28,875), unclassified merit (\$107,536), and the longevity bonus (\$17,040).
2. The Subcommittee notes the salary disparity between the surrounding school districts and the School for the Deaf, noting that an increase was recommended by the Division of Personnel Services (DPS) in FY 1999, to equalize the salaries. The study by DPS found the School for the Deaf's salaries have "consistently remained 8-15 percent behind other schools in our market area" despite the fact that KSSD teachers have a higher number of contract days they are expected to work. The Subcommittee notes that the school was given a 3.0 percent salary increase in FY 1999 of \$122,911 from the State General Fund. Furthermore, the Subcommittee notes the average teacher salary at the school in FY 2000 was \$39,593, with average fringe benefits of \$2,530. The average fringe benefit for Olathe was \$1,965 and for DeSoto was \$2,788.
3. The Subcommittee commends the School for the Deaf for the good work being performed under the budget and salary constraints imposed upon it.

**Senate Subcommittee Recommendation**

The Subcommittee concurs with the Governor's recommendation.

**Senate Committee Recommendation**

The Senate Committee concurs with the subcommittee's recommendation.

**Senate Committee of the Whole Recommendation**

The Senate Committee of the Whole has not yet considered this budget.

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### House Budget Committee Report

**Agency:** Kansas School for the Deaf

**Bill No.** 2557

**Bill Sec.** 59

**Analyst:** Lovin

**Analysis Pg. No.** 682

**Budget Page No.** 141

Expenditure Summary	Agency Req. FY 02	Gov. Rec. FY 02	Budget Committee Adjustments
All Funds:			
State Operations	\$ 7,983,584	\$ 7,802,656	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 7,983,584	\$ 7,802,656	\$ 0
Capital Improvements	740,583	310,365	0
TOTAL	<u>\$ 8,724,167</u>	<u>\$ 8,113,021</u>	<u>\$ 0</u>
State General Fund:			
State Operations	\$ 7,530,630	\$ 7,285,994	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 7,530,630	\$ 7,285,994	\$ 0
Capital Improvements	0	0	0
TOTAL	<u>\$ 7,530,630</u>	<u>\$ 7,285,994</u>	<u>\$ 0</u>
FTE Positions	173.5	173.5	0.0
Other Unclassified Positions	20.5	20.5	0.0
TOTAL	<u>194.0</u>	<u>194.0</u>	<u>0.0</u>

#### Agency Req./Governor's Recommendation

**The School for the Deaf requests \$7,983,584** for FY 2002 operating expenditures, including enhancements. This is an increase of \$357,670 (4.7 percent) above the FY 2001 estimate. The agency requests \$7,530,630 from the State General Fund and \$452,954 from federal and special revenue funds. The agency requests \$6,804,095 for 104.0 positions (173.5 FTE positions and 20.5 other unclassified positions). The enhancements requested are:

**Decrease Shrinkage Rate from 5.1 percent to 3.5 percent for All Programs and Shift Funds to Instructional Services.** The school requests \$111,321 from the State General Fund to be used to fill at least four teaching/dorm positions. According to the School, a shrinkage rate of 5.1 percent requires nine positions to remain unfilled at any one time. This causes a situation of too little supervision for larger groups of children.

**Safety Resource Officer/Part-Time.** The school requests \$20,000 from the State General Fund to contract with the Olathe Public Safety Department. The High School and Middle School will share the part-time officer.

**Salary Equity Adjustment** (including shrinkage). The school requests \$90,018 from the State General Fund for a 2.0 percent increase over any standard merit increase.

**Technical Specialist Consultant.** The school requests \$55,000 from the State General Fund for a contract position to cover the maintenance of the Local Area Network (LAN) system.

**JCTEC Tuition for Vocational Training Programs.** The school requests \$41,000 from the State General Fund to enable KSSD to cover the cost of tuition for 10 students to attend vocational training programs at the Johnson County Technical Education Center (JCTEC). The School indicated to the House Budget Committee this item was no longer needed.

**The Governor recommends \$7,802,656** for operating expenditures. This is an increase of \$176,742 (2.3 percent) over the FY 2001 recommendation and a decrease of \$180,928 (2.3 percent) from the FY 2002 agency request. The Governor recommends \$7,285,994 from the State General Fund and \$516,662 from federal and special revenue funds. The Governor recommends \$6,739,167 for salaries and wages of 194.0 positions (173.5 FTE and 20.5 other unclassified). The Governor does not recommend the enhancements.

## House Budget Committee Recommendation

The House Budget Committee concurs with the Governor's recommendation with the following notations.

1. The House Budget Committee notes the salary disparity between the surrounding school districts and the School for the Deaf, and recommends this item be flagged for Omnibus. The House Budget Committee further notes that an increase in the teacher salaries was recommended by the Division of Personnel Services in FY 1999, the study found the School for the Deaf's salaries have "consistently remained 8-15 percent behind other schools in our market area" despite the fact that KSSD teachers have a higher number of contract days they are expected to work. The school was given a 3.0 percent salary increase in FY 1999 of \$122,911 from the State General Fund.
2. The House Budget Committee notes that during the 2000 Legislative Session both schools requested a reduction in their shrinkage rates. According to the School for the Deaf, it was the intention of the Legislature to reduce both, but due to a staff oversight, only the School for the Blind actually received a reduction to their shrinkage rate. The House Budget Committee recommends this item be flagged for Omnibus with the hope that funds may become available to remedy the oversight.

# 2001 EDUCATION BUDGET COMMITTEE

FY 2001 and FY 2002

State Library



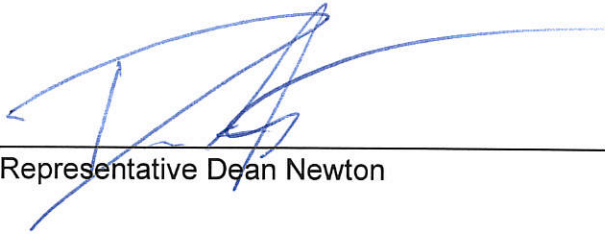
Representative Clark Shultz, Chairperson



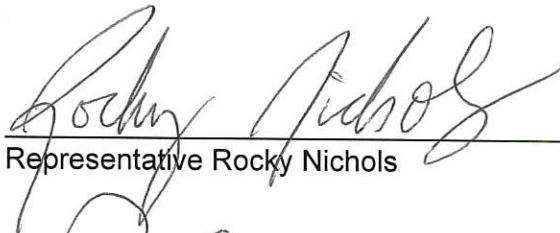
Representative Bob Grant



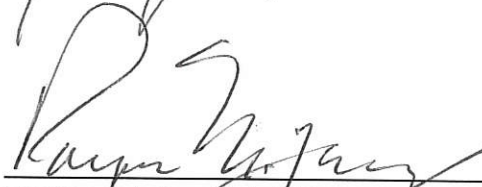
Representative Bill Light



Representative Dean Newton



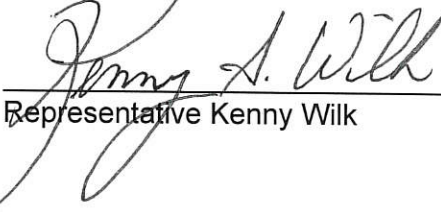
Representative Rocky Nichols



Representative Ralph Tanner

Representative Bill Reardon

Representative John Toplikar



Representative Kenny Wilk

HOUSE APPROPRIATIONS

DATE 3/19/01

ATTACHMENT #3

## Senate Subcommittee Report

**Agency:** Kansas State Library

**Bill No.** 342

**Bill Sec.** 22

**Analyst:** Kramer

**Analysis Pg. No.** 626

**Budget Page No.** 341

<u>Expenditure Summary</u>	<u>Agency Estimate FY 01</u>	<u>Gov. Rec. FY 01</u>	<u>Subcommittee Adjustments</u>
<b>All Funds:</b>			
State Operations	\$ 2,133,958	\$ 2,128,782	\$ 0
Aid to Local Units	4,775,112	4,775,112	0
Other Assistance	70,000	70,000	0
<b>TOTAL</b>	<b><u>\$ 6,979,070</u></b>	<b><u>\$ 6,973,894</u></b>	<b><u>\$ 0</u></b>
<b>State General Fund:</b>			
State Operations	\$ 1,473,134	\$ 1,467,958	\$ 0
State Operations	3,746,387	3,746,387	0
Aid to Local Units	0	0	0
Other Assistance	<u>\$ 5,219,521</u>	<u>\$ 5,214,345</u>	<u>\$ 0</u>
<b>TOTAL</b>			
FTE Positions	27.0	27.0	0.0
Other Unclassified Positions	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
<b>TOTAL</b>	<b><u>27.0</u></b>	<b><u>27.0</u></b>	<b><u>0.0</u></b>

### Agency Estimate/Governor's Recommendation

The agency estimate for FY 2001 expenditures is \$6,979,070 which is an increase of \$333,060 (5.0 percent) from the FY 2000 actual amount. The estimate includes \$1,059,025 for salaries and wages, \$856,734 for contractual services, \$99,178 for commodities, \$119,021 for capital outlay, \$4,775,112 for aid to local units, and \$70,000 for other assistance.

The Governor recommends \$6,973,894 for FY 2001 expenditures which is an increase of \$327,884 (4.9 percent) from the FY 2000 actual amount. The recommendation includes \$1,053,849 for salaries and wages, \$856,734 for contractual services, \$99,178 for commodities, \$119,021 for capital outlay, \$4,775,112 for aid to local units, and \$70,000 for other assistance.

### Senate Subcommittee Recommendation

The Subcommittee concurs with the Governor's recommendation.

### Senate Committee Recommendation

The Senate Committee concurs with the Subcommittee's recommendation.

### Senate Recommendation

The Senate has not yet considered this budget.

### Budget Committee Report

**Agency:** Kansas State Library

**Bill No.** 2545

**Bill Sec.** 22

**Analyst:** Kramer

**Analysis Pg. No.** 626 **Budget Page No.** 341

Expenditure Summary	Agency Estimate FY 01	Gov. Rec. FY 01	Budget Committee Adjustments
<b>All Funds:</b>			
State Operations	\$ 2,133,958	\$ 2,128,782	\$ 0
Aid to Local Units	4,775,112	4,775,112	0
Other Assistance	70,000	70,000	0
<b>TOTAL</b>	<b>\$ 6,979,070</b>	<b>\$ 6,973,894</b>	<b>\$ 0</b>
<b>State General Fund:</b>			
State Operations	\$ 1,473,134	\$ 1,467,958	\$ 0
Aid to Local Units	3,746,387	3,746,387	0
Other Assistance	0	0	0
<b>TOTAL</b>	<b>\$ 5,219,521</b>	<b>\$ 5,214,345</b>	<b>\$ 0</b>
FTE Positions	27.0	27.0	0.0
Other Unclassified Positions	0.0	0.0	0.0
<b>TOTAL</b>	<b>27.0</b>	<b>27.0</b>	<b>0.0</b>

### Agency Estimate/Governor's Recommendation

The agency estimate for FY 2001 expenditures is \$6,979,070 which is an increase of \$333,060 (5.0 percent) from the FY 2000 actual amount. The estimate includes \$1,059,025 for salaries and wages, \$856,734 for contractual services, \$99,178 for commodities, \$119,021 for capital outlay, \$4,775,112 for aid to local units, and \$70,000 for other assistance.

The Governor recommends \$6,973,894 for FY 2001 expenditures which is an increase of \$327,884 (4.9 percent) from the FY 2000 actual amount. The recommendation includes \$1,053,849 for salaries and wages, \$856,734 for contractual services, \$99,178 for commodities, \$119,021 for capital outlay, \$4,775,112 for aid to local units, and \$70,000 for other assistance. The recommendation includes supplemental funding of \$16,000 for the addition of a shared staff position with Legislative Administrative Services.

### **Budget Committee Recommendation**

The Budget Committee concurs with the Governor's recommendation.

## Senate Subcommittee Report

**Agency:** Kansas State Library

**Bill No.** 348

**Bill Sec.** 56

**Analyst:** Kramer

**Analysis Pg. No.** 626

**Budget Page No.** 341

Expenditure Summary	Agency Request FY 02	Gov. Rec. FY 02	Subcommittee Adjustments*
All Funds:			
State Operations	\$ 2,189,378	\$ 2,152,824	\$ (32,247)
Aid to Local Units	6,892,307	4,525,827	0
Other Assistance	70,000	70,000	0
<b>TOTAL</b>	<b>\$ 9,151,685</b>	<b>\$ 6,748,651</b>	<b>\$ (32,247)</b>
State General Fund:			
State Operations	\$ 1,528,554	\$ 1,492,000	\$ (28,048)
Aid to Local Units	6,033,582	3,667,102	0
Other Assistance	0	0	0
<b>TOTAL</b>	<b>\$ 7,562,136</b>	<b>\$ 5,159,102</b>	<b>\$ (28,048)</b>
FTE Positions	27.0	27.0	0.0
Other Unclassified Positions	0.0	0.0	0.0
<b>TOTAL</b>	<b>27.0</b>	<b>27.0</b>	<b>0.0</b>

\* Entire amount reflects deletion of the Governor's recommended pay plan adjustments.

### Agency Request/Governor's Recommendation

The agency request for FY 2001 expenditures is \$9,151,685 which is an increase of \$2,172,615 (31.1 percent) from the FY 2001 estimate. The request includes \$1,065,321 for salaries and wages, \$909,902 for contractual services, \$99,448 for commodities, \$114,707 for capital outlay, \$6,892,307 for aid to local units, and \$70,000 for other assistance. The request includes an enhancement package of \$2,351,752 SGF including \$2,293,252 for state aid to local libraries, \$42,500 for digitizing the Legislative newspaper articles, and \$16,000 for the addition of a shared staff position with Legislative Administrative Services.

The Governor recommends \$6,748,651 for FY 2002 expenditures which is a decrease of \$225,243 (3.2 percent) from the FY 2001 recommendation. The recommendation includes \$1,087,247 for salaries and wages, \$851,422 for contractual services, \$99,448 for commodities, \$114,707 for capital outlay, \$4,525,827 for aid to local units, and \$70,000 for other assistance. The Governor does not recommend the enhancements for increased aid to local libraries and for digitizing



the Legislative newspaper articles. The Governor recommends the addition of a shared staff position with Legislative Administrative Services for \$16,000.

### **Senate Subcommittee Recommendation**

The Subcommittee concurs with the Governor's recommendation with the following adjustments and notations:

1. Delete \$32,247 from all funding sources, including \$28,048 from the State General Fund, to remove the Governor's employee salary adjustment. This includes \$10,332 (\$8,986 SGF) for longevity, \$3,152 (\$2,741 SGF) for unclassified merit pool, and \$18,764 (\$16,320 SGF) for classified base increases.
2. The Subcommittee notes the reduction of \$249,285 in state aid to local libraries. According to the agency, 52 percent of local libraries have local tax levies of under \$15,000, which constitutes over 85 percent of library funding. State aid to these libraries, as well as to larger libraries, is an important funding source, and the Subcommittee is concerned that reductions in this funding will have a significant impact on local libraries. The Subcommittee recommends further review of this issue and considers it an important priority to be reviewed in the omnibus session.

### **Senate Committee Recommendation**

The Senate Committee concurs with the Subcommittee's recommendation.

### **Senate Recommendation**

The Senate has not yet considered this budget.

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## Budget Committee Report

**Agency:** Kansas State Library

**Bill No.** 2557

**Bill Sec.** 56

**Analyst:** Kramer

**Analysis Pg. No.** 626

**Budget Page No.** 341

<u>Expenditure Summary</u>	<u>Agency Request FY 02</u>	<u>Gov. Rec. FY 02</u>	<u>Budget Committee Adjustments</u>
<b>All Funds:</b>			
State Operations	\$ 2,189,378	\$ 2,152,824	\$ 0
Aid to Local Units	6,892,307	4,525,827	170,000
Other Assistance	70,000	70,000	0
<b>TOTAL</b>	<b>\$ 9,151,685</b>	<b>\$ 6,748,651</b>	<b>\$ 170,000</b>
<b>State General Fund:</b>			
State Operations	\$ 1,528,554	\$ 1,492,000	\$ 0
Aid to Local Units	6,033,582	3,667,102	0
Other Assistance	0	0	0
<b>TOTAL</b>	<b>\$ 7,562,136</b>	<b>\$ 5,159,102</b>	<b>\$ 0</b>
FTE Positions	27.0	27.0	0.0
Other Unclassified Positions	0.0	0.0	0.0
<b>TOTAL</b>	<b>27.0</b>	<b>27.0</b>	<b>0.0</b>

### Agency Request/Governor's Recommendation

The agency request for FY 2001 expenditures is \$9,151,685 which is an increase of \$2,172,615 (31.1 percent) from the FY 2001 estimate. The request includes \$1,065,321 for salaries and wages, \$909,902 for contractual services, \$99,448 for commodities, \$114,707 for capital outlay, \$6,892,307 for aid to local units, and \$70,000 for other assistance. The request includes an enhancement package of \$2,351,752 SGF including \$2,293,252 for state aid to local libraries, \$42,500 for digitizing the Legislative newspaper articles, and \$16,000 for the addition of a shared staff position with Legislative Administrative Services.

The Governor recommends \$6,748,651 for FY 2002 expenditures which is a decrease of \$225,243 (3.2 percent) from the FY 2001 recommendation. The recommendation includes \$1,087,247 for salaries and wages, \$851,422 for contractual services, \$99,448 for commodities, \$114,707 for capital outlay, \$4,525,827 for aid to local units, and \$70,000 for other assistance. The Governor does not recommend the enhancements for increased aid to local libraries and for digitizing the Legislative newspaper articles. The Governor recommends the addition of a shared staff position with Legislative Administrative Services for \$16,000.

## Budget Committee Recommendation

The Budget Committee concurs with the Governor's recommendation with the following notations.

1. The Budget Committee acknowledges the action taken by the Appropriations Committee adding \$170,000 from the Economic Development Initiatives Fund to aid to local units. This action restores over 65 percent of the decrease in aid to local units from the Governor's recommendation.
2. The Budget Committee notes that the Governor's recommendation reduces State General Fund expenditures for aid to local units by \$79,285 from the fiscal year 2001 budget. The Budget Committee anticipates that alternative monies can be found to restore this funding. If information regarding the source of this funding is not available at the time of full Committee action, the Budget Committee recommends review of this issue during the omnibus session.
3. The Budget Committee notes that local libraries are an important educational resource in Kansas communities, especially for adults and children out of school in the summer months. The Budget Committee supports the increase of funding to aid to local libraries if additional monies are available.

LLOYD A. STONE  
 REPRESENTATIVE, 60TH DISTRICT  
 LYON COUNTY  
 1719 HAMMOND DR  
 EMPORIA, KANSAS 66801-5312  
 ROOM 155-E  
 STATE CAPITOL, TOPEKA 66612-1504



TOPEKA

HOUSE OF  
 REPRESENTATIVES

## COMMITTEE ASSIGNMENTS

CHAIRMAN: PENSIONS, INVESTMENTS & BENEFITS  
 MEMBER: APPROPRIATIONS  
 E-GOVERNMENT  
 GEN GOVT & HUMAN RESOURCES  
 BUDGET

TESTIMONY ON SB 309  
 BY  
 REPRESENTATIVE LLOYD A. STONE  
 March 19, 2001

Mr. Chairman, members of the House Appropriations Committee, thank you for the opportunity to appear before you this morning. I come here to speak in favor of Senate Bill 309. As you know, this bill would transfer the ownership of the William Allen White House, located at 927 Exchange St., in Emporia to the historical society of the state of Kansas.

I am sure all of you are aware of the tremendous contribution William Allen White made to the city of Emporia, northeast Kansas, the state of Kansas, and the United States through his various writings. His famous editorial, "What's the Matter with Kansas?" was used to help elect William McKinley to the Presidency in 1896. This small town newspaperman not only received a Pulitzer prize in 1923, but also was awarded a second one in 1947, three years after his death. He was indeed one of the most outstanding journalists of the nineteenth and twentieth centuries.

It seems only fitting that the William Allen White home be preserved so that future generations might know of, and remember, this famous Kansan. I respectfully urge the committee to not only pass SB 309 but to appropriate the necessary funds to continue the preservation of this beautiful historic place. I am confident that any funds spent will be returned many times over by the people who will travel to and through Kansas to visit the home of this great Native Kansan.

Thank you Mr. Chairman and members of the committee for your attention to this matter.

HOUSE APPROPRIATIONS

DATE 3/19/01  
 ATTACHMENT # 4

Statement of Bruce Buchanan  
Harris Enterprises, Inc.  
Hutchinson, 620-694-5830

William Allen White's home in Emporia is one of the cultural treasures in Kansas. White was at the center of the political and social forces that shaped Emporia, Kansas and much of the nation during the first half of the 20th century. While the Gazette served as his primary platform, the home at 927 Exchange St. provided a gathering place for the many people – including six presidents – White brought to Emporia. It also provided a refreshing respite from the chaos of the newspaper.

Barbara White Walker, White's granddaughter, has offered to gift the house and most of the contents to the Historical Society in exchange for an agreement that it be maintained as a historic site. She envisions "Red Rocks" as being a "working house," both a museum and a place where people can be brought together to discuss the issues of the day.

I have had the opportunity to tour and attend numerous meetings at the home. I am always humbled by knowing what great minds William Allen White brought together there. And, I can assure you, the surroundings always raise the level of discourse.

For several years, people from the community, along with members of the William Allen White Foundation at the University of Kansas and others, have dreamed about what could be accomplished if the home could be acquired from the White family. Unfortunately, we never came up with the right combination to pull it off.

Now, with the help of the state Historical Society, we have the opportunity. With \$700,000 in a federal appropriation – obtained by Sen. Pat Roberts – and the stability of the Historical Society, the time is ripe to move the house from private hands to public ownership.

Ideally, the state will take responsibility for the house and majority of its basic operations. The federal money could then be used to enhance the property, making it more accessible and giving it the edge a first-class historic site needs.

We will create a local foundation, which will be charged with pulling together local support. The foundation will also include state and national representatives. We think there is great potential for generating substantial private support for the many programs that can be offered at the house.

Although I have long-time ties to Kansas newspapers, we should all recognize that White's influence spanned a multitude of disciplines. Let me give you one example. Next year, the William Allen White Book Award will celebrate its 50th year. That program has touched thousands of Kansas school children. The award ceremony will be in Emporia. What an exciting opportunity it would be if the two winning authors could put on workshops for teachers in the living room of William Allen White's home.

The house is now under the family's care. But, it isn't fair to expect the family to bear the burden of preserving the house much longer. If we don't move quickly, we will lose this opportunity.

Please support Senate Bill 309.

**HOUSE APPROPRIATIONS**

DATE 3/19/01  
ATTACHMENT #.5

Presentation to the House Appropriations March 19, 2001, by Ramon Powers, Executive Director of the Kansas State Historical Society.

Chair Wilk and members of the Committee, I am Ramon Powers, Executive Director of the Kansas State Historical Society.

S.B. 309 would authorize the Kansas State Historical Society to accept the William Allen White House in Emporia "for the purpose of establishing and maintaining it as a historical landmark and memorial to the great author, newspaper editor and a social and political force that shaped the state and nation during the first half of the twentieth century." I appear before you to explain the provisions in the statutes enacted in 1982 for the "acquisition of historic property for historic preservation." These statutes (KSA 75-2726-75-2728) were enacted to establish procedures for those seeking to place a historic site under Society ownership and administration. The procedures provide that a petition signed by 1,000 qualified electors be submitted to the Historic Sites Board of Review which is directed to make findings and recommendations based on a series of factors such as the significance of the property, whether it will generate revenues, potential partnerships in developing the property, accessibility, utilities, whether the property illustrates an important aspect of state history, and other relevant information.

The Society has received the 1,000 signatures which have been sent to the counties for certification of authenticity; at this point it appears that some additional signatures will be required. Internally, we have already initiated a study of the house and are in the process of generating cost figures for its rehabilitation and future operation. That information will be readily available for the Board when it is called on to initiate the making of findings and recommendations.

The William Allen White House has been designated a National Historic Landmark by the Secretary of the Interior. National Historic Landmarks are the most significant properties in American history. They illustrate and commemorate our collective past and help us to understand our national identity.

As a matter of background, those involved with the preservation of the William Allen White House have requested my presence at various meetings over the past decade regarding the house. We have given assistance where possible. When Senator Roberts decided to seek a federal appropriation for the preservation of the house, we provided him with estimates. When he requested a vehicle to channel the funds back to Kansas, we offered the Society as the vehicle.

Although the federal appropriation will sufficiently support the rehabilitation of the property, the Society wishes to express its concern with the future operational costs for the site. As some of you know, we have divested ourselves of two properties and turned three over to local operations over the past decade. With inadequate resources to rehabilitate existing properties and limited funds for operating existing sites, the Society is reluctant to support additional sites without additional support.

HOUSE APPROPRIATIONS

DATE 3/19/01  
ATTACHMENT # 6



**KANSAS**  
**DEPARTMENT OF HEALTH & ENVIRONMENT**  
BILL GRAVES, GOVERNOR  
Clyde D. Graeber, Secretary

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**Testimony on Senate Bill 294**  
**to**  
**House Appropriations Committee**

**Presented by Gary Blackburn, Director**  
**Bureau of Environmental Remediation**  
**Kansas Department of Health and Environment**

**March 19, 2001**

Chairperson Wilk and members of the House Appropriations Committee, I am pleased to appear before you today to discuss the Chemical Control Act and Senate Bill 294.

Senate Bill 294 proposes the deletion of subparagraph (f) from K.S.A.65-7012. The Kansas Bureau of Investigation (KBI) introduced this change and the Kansas Department of Health and Environments (KDHE) supports the change. It is our opinion that subparagraph (f) should be deleted. In the past law enforcement personnel have requested KDHE respond to a clandestine laboratory site to perform a cleanup but KDHE did not respond because of the wording in subparagraph (f). KBI and KDHE believe the removal of this subparagraph will clarify the purpose of the Act. With this clarification KDHE will be able to support more state and local law enforcement agencies in cleaning up clandestine laboratory sites in a more timely manner.

I thank you for the opportunity to appear before the House Appropriations Committee and will gladly stand for questions the committee may have on this topic.





**KANSAS**  
**DEPARTMENT OF HEALTH & ENVIRONMENT**  
BILL GRAVES, GOVERNOR  
Clyde D. Graeber, Secretary

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**Testimony on Natural Resource Damage Fund (SB184)**  
**to**  
**House Appropriations Committee**  
**Presented by Gary Blackburn**

**March 19, 2001**

Chairperson Wilk and members of the House Appropriations Committee, I am pleased to appear before you today to discuss the Natural Resource Damage Fund, Senate Bill 184.

The Comprehensive Environmental Response, Compensation, and Liability Act, also known as Superfund, and the Oil Pollution Act (OPA) authorizes the trustee of the State to assess the damages to natural resources resulting from releases of hazardous substances at Superfund sites. This process is referred to as Natural Resource Damage Assessment (NRDA). The state's Natural Resource Trustee is the Secretary of the Kansas Department of Health and Environment. Trustees for natural resources may recover damages for injury to, destruction of, or loss of natural resources resulting from the release of a hazardous substances or the discharge of oil. Damage awards must be used to restore, replace, rehabilitate, or acquire the equivalent of the injured natural resources. The lead federal agency overseeing natural resource damage activities is the U.S. Department of Interior.

The proposed statute creates an interest bearing fund to receive Natural Resource Damage Claims and provides for the expenditures from the fund to restore the injured natural resources. Currently, there is no fund to deposit settlements for natural resource damages. A separate fund is necessary because the money received in the settlements must remain separate from other state funds because the settlement money can only be used to restore, replace, rehabilitate, or acquire equivalent natural resources. An interest bearing account is requested since most restoration projects are long-term in nature. The interest received on the funds deposited could be significant and would help the restoration effort. Expenditures from the fund would, of course, be established by the appropriations process.

After the bill had been introduced, it was pointed out to the agency that the current wording may create some unanticipated consequences. To eliminate those concerns we have proposed some language changes to (f) to narrow the scope of activities and funding sources.

I thank you for the opportunity to appear before the House Appropriations Committee and will gladly stand for questions the committee may have on this topic.

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**HOUSE APPROPRIATIONS**

DATE 3/19/01  
ATTACHMENT # 8

**SENATE BILL No. 184**

By Committee on Natural Resources

1-31

AN ACT concerning natural resources; creating the natural resources damages trust fund.

*Be it enacted by the Legislature of the State of Kansas:*

Section 1. (a) As used in this section:

- (1) "Department" means the department of health and environment.
- (2) "Secretary" means the secretary of health and environment.
- (3) "Fund" means the natural resources damages trust fund.

(b) There is hereby created in the state treasury the natural resources damages trust fund. All moneys received pursuant to subsections (d), (e) and (f) shall be remitted to the state treasurer. Upon receipt of such remittance, the state treasurer shall deposit the entire amount in the state treasury and credit it to the natural resources damages trust fund.

(c) All moneys credited to the fund shall be used to pay the cost of:

- (1) The design, review, implementation or oversight of the implementation of natural resources and environmental restoration plans;
- (2) contracting for services needed to supplement the department's staff expertise in natural resource restoration activities;
- (3) mitigation of adverse environment impacts;
- (4) emergency or long-term remedial activities;
- (5) legal costs, including expert witness fees, incurred in the recovery of fund expenditures;
- (6) state cost share for restoration activities undertaken in conjunction with the federal government or others; and
- (7) administrative costs necessary to administer the fund.

(d) There is hereby created the natural resources restoration activities federal account in the natural resources damages trust fund. All moneys received from the federal government that are designated for natural resource restoration activities shall be credited to such account.

(e) There is hereby created the natural resources restoration activities general account in the natural resources damages trust fund. All moneys received solely by the state as cost recoveries, settlements, grants and donations from other sources that are designated for natural resource restoration activities shall be credited to such account. All moneys credited to such account shall be used for the purposes as designated in the

granting or collection document.

(f) There is hereby created the emergency response/~~environmental remediation~~ activities account in the natural resources damages trust fund. All moneys received ~~from state appropriations, by the secretary in the form of gifts, grants, reimbursements, appropriations,~~ cost recoveries or funds collected from other sources that are designated for emergency response activities *in accordance with this act* ~~and environmental remediation activities~~ shall be credited to such account. ~~All moneys credited to such account shall be used for activities at any sites polluted by environmental contaminants that are not included in the definition of a hazardous substance, as such term is defined in K.S.A. 65-3452a, and amendments thereto, where remedial action is necessary to protect public health or the environment.~~

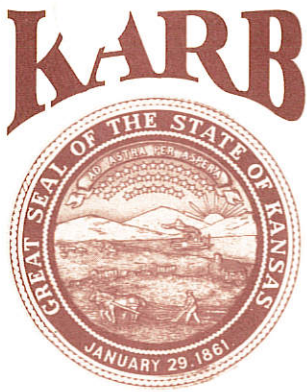
(g) All expenditures from the natural resources damages trust fund shall be made in accordance with appropriations acts upon warrants of the director of accounts and reports issued pursuant to vouchers approved by the secretary or by a person or persons designated by the secretary.

(h) On or before the 10th of each month, the director of accounts and reports shall transfer from the state general fund to the natural resources damages trust fund interest earnings based on:

(1) The average daily balance of moneys in the natural resources damages trust fund for the preceding month; and

(2) the net earnings of the pooled money investment portfolio for the preceding month.

Sec. 2. This act shall take effect and be in force from and after its publication in the Kansas register.



# Kansas Agricultural Remediation Board

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Remediation Section Chief  
KS Department of Health &  
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**GARY MEYER**  
Fertilizer & Pesticide  
Program Director  
KS Department of Agriculture,  
Topeka

## Program Administrator

**MARY JANE STATTELMAN**  
Topeka

TESTIMONY ON BEHALF OF THE

KANSAS AGRICULTURE REMEDIATION BOARD

BY

MARY JANE STATTELMAN, ADMINISTRATOR

BEFORE THE

HOUSE APPROPRIATIONS COMMITTEE

MARCH 19, 2001

SB 184

HOUSE APPROPRIATIONS

DATE 3/19/01

ATTACHMENT #9

Good morning, Chairman Wilk and members of the House Appropriations Committee. My name is Mary Jane Stattelman and I am the administrator of the Kansas Agriculture Remediation Board. I appear before you in support of the amendment presented to you by the Kansas Department of Health and Environment.

The KARB was established last year after the passage of SB 501 to provide a reimbursement program for individuals and companies that had expended money for the remediation of agricultural chemical spills, leaks or other incidents. There are 5 fees that are assessed against pesticide dealers, pesticide products and elevators that generate approximately \$1 million annually. The fund is overseen and administered by a 7 member board that I am representing here today.

The reason I appear before you is that the Kansas Agriculture Remediation Board is concerned that the language as drafted in SB 184 may have unintended consequences. Specifically, on page 2, subsection (f), line 4 that states "all moneys received from state appropriations ...and environmental remediation activities shall be credited to such account." This could be interpreted to mean that the fees collected and currently placed in the KARB fund could now be placed in the natural resources damages trust fund. After speaking with Gary Blackburn, of KDHE, I am very comfortable that KDHE did not intend for this language to capture the remediation fund. However, I think clarification of the statute would be appropriate so that there is no debate regarding the issue in the future.

Therefore, I am asking for your support of the proposed amendment by KDHE so that this statute accomplishes what is intended. I would be glad to answer any questions that you may have at the appropriate time.