

Approved: March 10, 2000
Date

MINUTES OF THE SENATE WAYS & MEANS COMMITTEE.

The meeting was called to order by Chairperson Dave Kerr at 11:00 a.m. on March 7, 2000 in Room 123-S of the Capitol.

All members were present except:

Committee staff present: Alan Conroy, Chief Fiscal Analyst, KLRD
Rae Anne Davis, KS Legislative Research Department
Debra Hollon, KS Legislative Research Department
Norman Furse, Revisor of Statutes
Michael Corrigan, Asst. Revisor of Statutes
Judy Bromich, Administrative Assistant to the Chairman
Ronda Miller, Committee Secretary

Conferees appearing before the committee:

Others attending: See attached list

The FY 2001 subcommittee reports on the **Judicial Council, the Board of Indigents' Defense Services, and the Judicial Branch** were presented by Senator Ranson ([Attachment 1](#)).

In discussing item 2 of the Board of Indigents' Defense Services report, Senator Salisbury noted the lower cost per case for both public defenders and assigned counsel and inquired how that had occurred with the simultaneous increase in the number of cases. Pat Scalia, Executive Director of the Board of Indigents' Defense Services, stated that the House and Senate granted the Board's attorneys pay parity last year and that has resulted in better retention of experienced attorneys. She stated that the geographic area has also been expanded by providing state cars so that additional counties are covered. In answer to a question, Executive Director Scalia stated that the definition of indigency is tied to federal poverty guidelines and there has been no change in the definition.

Senator Salmans inquired about the costs associated with expert witnesses and specialized laboratory tests, etc. noted in item 3 of the Board of Indigents' Defense Services report. The Director stated that, as the defense, the Board has to hire private attorneys and it is difficult to get a competitive contract because of the limited number of attorneys who will take the cases.

Senator Morris inquired whether there had been any positive results from opening new public defender offices. Executive Director Scalia stated that the recently opened offices are not cost effective. She told members that they exist because there was a refusal on the part of the private attorneys to handle cases.

The Chairman expressed his appreciation of the Executive Director's leadership of this agency.

Following Senator Ranson's review of the Judicial Branch, she noted that the subcommittee hopes to have a recommendation regarding the judicial branch nonjudicial salary initiative fund contained in the provisions of **SB 506** by the end of the week. She stated that the subcommittee is considering increased docket fees as a funding source. Chairman Kerr expressed his concern that the impact on the SGF in the second and subsequent years would be substantial.

Senator Downey noted that she would be addressing the subcommittee's recommendation for a district magistrate judge for the 9th judicial district even if revenue constraints are not relieved (Item 3, [Attachment 1-16](#)). In answer to Senator Salisbury, Senator Ranson stated that the subcommittee did not review the total number of cases filed by judicial district, but this recommendation was that of the Chief

CONTINUATION SHEET

SENATE WAYS & MEANS COMMITTEE MINUTES

Justice. Because of Senator Downey's statement and the subcommittee recommendations regarding magistrate judge positions, Senator Salisbury encouraged the Chairman to conduct a hearing on a bill in Ways and Means which would eliminate the requirement that there be a resident judge in every county.

It was moved by Senator Ranson and seconded by Senator Jordan that the FY 2001 subcommittee reports on the Judicial Council, the Board of Indigents' Defense Services, and the Judicial Branch be adopted. The motion carried on a voice vote.

HB 2660: Claims against the state

It was moved by Senator Salmans that the amount of the claim to be paid in line 31 on page 6 be amended to read \$7,944.00. It was noted that this amount does not include loan deficiency losses. The motion was seconded by Senator Downey, and it carried on a voice vote.

Members discussed the Naramore claim at length (Sec. 12 on page 8). Again, the Chairman requested that members separate the issues:

- Should the claim be paid?
- If so, how much and from what source?

It was the general consensus of the Committee that the Health Care Stabilization Fund was an inappropriate source of revenue to fund the claim. Members discussed whether the state should be held liable in cases of people who are acquitted of criminal charges and whether payment of this claim would set a precedent. Chairman Kerr expressed his opinion that **if** anything was mishandled, it occurred in either the Attorney General's Office or the Board of Healing Arts. Members expressed frustration with not knowing how or where to place blame; Senator Downey stated that she did not want to send a message to the Attorney General to be any less aggressive in pursuit of cases.

Senator Lawrence moved, Senator Feleciano seconded, that \$250,000 be paid for the Naramore claim. In answer to Senator Salisbury, Senator Lawrence stated that she offered the motion because she believed the points submitted by the attorney for Dr. Naramore and believed that the state was overly aggressive in prosecuting this as a criminal case. She stated that she believed that this claim against the state is the only recourse available to Dr. Naramore. In answer to a question, Dr. Wolff stated that he believed prosecutors and judges are generally immune from liability for the actions they take for either bringing the case or following through on the case once it is brought because of the tort claims act. Senator Salisbury suggested that the Legislature look at this issue in the future.

Senator Ranson offered a substitute motion which was seconded by Senator Downey to pay \$200,000 for the Naramore claim. The motion carried on a voice vote.

Senator Morris moved, Senator Gilstrap seconded, that the payment of the Naramore claim be divided equally between the Consumer Recoupment Account of the Attorney General, the Board of Healing Arts, and the State General Fund. In answer to a question, it was stated that the balance in the Board of Healing Arts Fee Fund was \$270,000 and there is a carryover uncommitted balance of \$200,000 in the Consumer Recoupment Account of the Attorney General's Office. Senator Downey offered a substitute motion to pay the Naramore claim with \$50,000 from the Consumer Recoupment Fund within the Office of the Attorney General and \$150,000 from the SGF. The motion died for lack of a second.

The main motion carried on a voice vote.

Senator Ranson moved, Senator Downey seconded, that \$50,000 be appropriated from the SGF to pay the Schmidt family claim. It was noted that this issue is not about money, but is a recognition that the state should be expected to take an active role in protecting its citizens and this is a penalty assessed against the state. The motion carried on a voice vote.

It was moved by Senator Morris and seconded by Senator Petty that **HB 2660 as amended** be recommended favorably for passage. The motion carried on a roll call vote.

CONTINUATION SHEET

SENATE WAYS & MEANS COMMITTEE MINUTES

A motion was offered by Senator Jordan and seconded by Senator Gilstrap that the minutes of the March 2 and 3 meetings be approved. The motion carried on a voice vote.

Information regarding the status of Senate and House adjustments to the amended Governor's budget recommendations was distributed to members (Attachment 2).

The Chairman adjourned the meeting at 12:10 p.m. The next meeting will be March 8, 2000.

SENATE WAYS & MEANS COMMITTEE GUEST LIST

DATE: March 7, 2000

NAME	REPRESENTING
Jana El-Koubysi	Bd of Indigent's Defense
Patricia	BIDS
Bill Brady	Ks Gov't Consulting
Amy Schiefer	KMS
Lisa Mendez	KDOC
Marc Lowe	KDNR
Bill Henry	Ks Gov't Consulting
Wayne White	Ks Legal Services
Rita Noll	H.C.S.F.
BOB HAYES	H. C. S.F.
Dr. M. Neameel	Jud. Council
Kathy Brown	OSA
Kim Fawcett	Judicial Branch
Jerry Sloan	Judicial Branch
Lisa Becker	SRS
Charles Klausmeyer	Stephanie Schmidt
Mark Stephenson	Stephanie Schmidt
Julie Murrell	Senator Lee
Amy Schiefer	Sen. Stephens
Nancy Lindberg	Ad

Subcommittee Report

Agency: Judicial Council

Bill No.

Bill Sec.

Analyst: Rampey

Analysis Pg. No. 1247

Budget Page No. 281

Expenditure Summary	Agency Request FY 01	Gov. Rec. FY 01	Senate Subcommittee Adjustments
All Funds:			
State Operations	\$ 320,325	\$ 315,720	\$ (6,657) *
Aid to Local Units	0	0	0
Other Assistance	0	0	0
TOTAL	<u><u>\$ 320,325</u></u>	<u><u>\$ 315,720</u></u>	<u><u>\$ (6,657)</u></u>
State General Fund:			
State Operations	\$ 255,010	\$ 199,050	\$ (5,257) *
Aid to Local Units	0	0	0
Other Assistance	0	0	0
TOTAL	<u><u>\$ 255,010</u></u>	<u><u>\$ 199,050</u></u>	<u><u>\$ (5,257)</u></u>
FTE Positions	4.0	4.0	0.0
Unclassified Temp. Positions	0.0	0.0	0.0
TOTAL	<u><u>4.0</u></u>	<u><u>4.0</u></u>	<u><u>0.0</u></u>

* Consists of \$6,657 (\$5,257 from the State General Fund) deleted for the Governor's salary plan adjustment.

Agency Overview

The Judicial Council was created in 1927 to survey and study the Judicial Branch of government and to recommend to the Legislature and Supreme Court any needed improvements. Studies and projects may be initiated by the Legislature, the Supreme Court, the bench, the bar, the public, or the Council itself. The Council has 14 advisory committees made up of attorneys, legislators, and other persons who have expertise in the topic being studied. The Council itself is comprised of one justice of the Kansas Supreme Court, one judge of the Court of Appeals, two district court judges, two legislators, and four attorneys.

Senate Ways and Means Committee

Date *March 7, 2000*

Attachment # *1*

Agency Request/Governor's Recommendation

For FY 2001, the Judicial Council requests \$320,325, of which \$255,010 is from the State General Fund and \$65,315 is from the Publications Fee Fund. Assuming that the Legislature continues the policy of transferring balances in the Publications Fee Fund that exceed \$175,000 to the State General Fund, the transfer would total \$20,385 at the end of FY 2001. The FY 2001 request is a maintenance budget, with most of the increase (\$6,836) attributable to salary increases, including unclassified merit and longevity bonuses. As in FY 2000, the proposed budget would allow for about 45 meetings of the Judicial Council and its advisory committees.

The Governor recommends a total of \$315,720, a reduction of \$4,605 from the Council's request. The reduction is in the area of salaries and wages (\$3,105 for per diem for Council and Committee members and a recalculation of fringe benefits) and \$1,500 for travel and subsistence. The Governor shifts some financing of the Council's FY 2001 budget from the State General Fund by increasing expenditures from the Publications Fee Fund from \$65,315 to \$116,670.

The Governor's shift of expenditures from the State General Fund to the Publications Fee Fund means that balances in the fee fund would decline to \$141,630 and no money would be available to transfer to the State General Fund at the end of the year.

Senate Subcommittee Recommendation

The Subcommittee concurs with the recommendation of the Governor, with the following exception and comments:

1. Delete \$6,657, including \$5,257 from the State General Fund, for the Governor's recommended pay plan adjustments, which consist of \$1,713 for longevity bonus payments and \$4,944 for a 2.5 percent merit pool for unclassified employees.
2. The Subcommittee calls attention to the Council's Publications Fee Fund and notes greater reliance on the Fund in recent years in order to offset State General Fund expenditures. The Publications Fee Fund is used by the Judicial Council for operating expenditures related to the preparation, publication, and distribution of the Council's legal publications. Revenue from the sale of these publications is credited to the Fund and a proviso traditionally has limited expenditures to publications activities.


Beginning in FY 1999, the Legislature began to use balances in the Publications Fee Fund to offset State General Fund expenditures. To facilitate the shifting, the proviso limiting expenditures to publications expenses was removed in FY 1999 and FY 2000. Based on the Governor's recommendations for FY 2001, expenditures from the Fund will be

\$116,670, of which only \$62,965 would be directly related to publications activities.

The 1999 Legislature stipulated by proviso that any balances in the Fund at the end of FY 2000 in excess of \$175,000 would be transferred to the State General Fund. Based on the Governor's recommended level of spending from the Fund in FY 2000 (\$99,394), it is estimated that \$4,413 will be transferred to the State General Fund at the end of the year. The Governor's recommended spending from the Fund for FY 2001 is \$116,670, which would leave a balance of \$141,630. No money would be available to transfer to the State General Fund if these estimates are correct and if the policy to transfer money in excess of \$175,000 were continued.

3. The Subcommittee acknowledges the cooperation of the Executive Director of the Judicial Council and his understanding of the difficulties policymakers face in making decisions about agency funding in years when finances are constrained.
4. The Subcommittee calls attention to the following performance measures that give an indication of the activities of the Judicial Council and the extent to which its recommendations have been implemented.

Performance Measures			
	<u>FY 1999 Actual</u>	<u>FY 2000 Estimate</u>	<u>FY 2001 Estimate</u>
Number of Council bills introduced	12	12	12
Number of Council bills signed by the Governor	7	8	8
Number of publications sold	3,098	3,917	2,817



Senator Pat Ranson, Subcommittee Chair



Senator Mark Gilstrap



Senator Nick Jordan

House Budget Report

Agency: Board of Indigents' Defense Services **Bill No.** 2994

Bill Sec. 13

Analyst: Rampey

Analysis Pg. No. 1257

Budget Page No. 261

Expenditure Summary	Agency Request FY 01	Gov. Rec. FY 01	House Budget Adjustments
All Funds:			
State Operations	\$ 14,284,651	\$ 13,714,701	\$ 0
Aid to Local Units	0	0	0
Other Assistance	566,511	497,218	0
TOTAL	\$ 14,851,162	\$ 14,211,919	\$ 0
State General Fund:			
State Operations	\$ 14,037,651	\$ 13,432,701	\$ 0
Aid to Local Units	0	0	0
Other Assistance	566,511	497,218	0
TOTAL	\$ 14,604,162	\$ 13,929,919	\$ 0
FTE Positions	162.0	161.0	0.0
Unclassified Temp. Positions	1.0	1.0	0.0
TOTAL	163.0	162.0	0.0

Agency Overview

The statutory mission of the State Board of Indigents' Defense Services (BIDS) is to provide, supervise, and coordinate constitutionally and statutorily-required counsel and related services for indigents accused of felonies. The Board fulfills its mission in large part by overseeing a statewide system of public defender offices and assigned counsel. The agency serves as the pass-through agency for funding for Legal Services for Prisoners, Inc., a nonprofit corporation that provides legal assistance to indigent inmates of Kansas correctional institutions.

Agency Request/Governor's Recommendation

For FY 2001, \$14,851,162 is requested, of which \$14,604,162 is from the State General Fund. The Governor recommends expenditures of \$14,211,919, of which \$13,929,919 is from the State General Fund and \$282,000 is from other funds. The Governor's recommendation is a reduction of \$126,103 from his recommendation for FY

2000. The Governor's recommendation for assigned counsel is \$5,214,653 in FY 2000 and \$5,198,646 in FY 2001, a reduction of \$16,007.

House Budget Committee Recommendations

The House Budget Committee concurs with the recommendations of the Governor, with the following comments:

1. The Budget Committee is pleased to note that turnover of staff attorneys appears to have been cut in half from a year ago (22 percent attorney turnover in FY 1999 compared to 11 percent to date in the current year). The turnaround apparently is the result of parity increases that the 1998 and 1999 Legislatures approved for salary upgrades for the Board's unclassified attorneys who were not upgraded when classified attorneys who work for the state were upgraded in the mid-1990s. Although the \$150,000 the 1999 Legislature appropriated for parity increases was only the second year of a three-year proposed upgrade, the Executive Director of the Board has been able to complete the third year of the initiative by using turnover savings without asking for additional funding.
2. The Budget Committee wishes to call attention to several items in the Board's budget that could have funding consequences for the agency.
 - a. Death Penalty Defense Unit. Recommended funding for the death penalty defense unit is \$1,479,819 in FY 2000 and \$1,366,448 in FY 2001, a decrease of \$113,371. The Budget Committee is aware that the Board cannot control its workload in several areas and cannot predict how many capital defense cases it will have in any given year. In FY 1999, nine cases were filed with potential capital punishment charges compared to seven cases that have been filed to date in FY 2000. The Budget Committee calls attention to this matter as a possible issue that will have to be addressed later if the workload of the unit increases. According to the Executive Director, a capital case that goes to trial usually costs the Board more than \$100,000.
 - b. Rising Costs for Expert Witnesses. Although the Board is able to control its costs in some areas, payments for expert witnesses and specialized laboratory tests required in some cases are rising and cannot be controlled by the agency. One disturbing example is the cost of DNA analyses that are utilized in an increasing number of cases. According to the Executive Director of the Board, the cost of laboratory work and expert testimony is about \$17,000 per case. As noted above, if costs for certain expenditures exceed current estimates, the Board's budget may need to be revisited later in the Session.

- c. Assigned Counsel. The Board has demonstrated that it has initiated cost-saving measures whenever possible to keep assigned counsel expenditures as low as possible. However, the Budget Committee is aware that the present hourly rate of \$50 for assigned counsel is based on a 1985 lawsuit that requires the state to adequately compensate counsel for indigents and that the similar rate for the federal system recently was raised to \$75 per hour. The Budget Committee notes that the state has no option but to pay for assigned counsel and any shortfall in one fiscal year has to be made up from appropriations for the next. The Executive Director has warned the Budget Committee that waiting until the next fiscal year to make payments that are owed attorneys for work already completed incurs the risk of another lawsuit. In this connection, the Budget Committee points out that the recommended level of spending for assigned counsel is \$5,214,653 in FY 2000 and \$5,198,646 in FY 2001, a decrease of \$16,007, and adds payment for assigned counsel to the list of items that may have to be reviewed at the end of the Session.
3. The Budget Committee is aware that efforts are made by the Board to recoup as much money as possible from convicted indigents in order to reimburse the state for their defense. Information presented to the Budget Committee by the Board indicates that, in FY 1999, \$1,093,735 was recouped and credited to the State General Fund from convicted indigents whose defense was provided by assigned counsel. The Budget Committee urges the Board to make every effort to offset state expenditures with recouped money and asks the Executive Director of the Board to initiate whatever additional measures may be taken to maximize the amount of money recouped and to report on these efforts to appropriate committees of the 2001 Legislature.

House Committee Recommendation

The House Committee concurs with the recommendations of the Budget Committee.

Senate Subcommittee Report

Agency: Board of Indigents' Defense Services Bill No. 639

Bill Sec. 13

<u>Expenditure Summary</u>	<u>Agency Request FY 01</u>	<u>Gov. Rec. FY 01</u>	<u>Senate Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 14,284,651	\$ 13,714,701	\$ (162,177)*
Aid to Local Units	0	0	0
Other Assistance	566,511	497,218	0
TOTAL	<u>\$ 14,851,162</u>	<u>\$ 14,211,919</u>	<u>\$ (162,177)</u>
State General Fund:			
State Operations	\$ 14,037,651	\$ 13,432,701	\$ (162,177)*
Aid to Local Units	0	0	0
Other Assistance	566,511	497,218	0
TOTAL	<u>\$ 14,604,162</u>	<u>\$ 13,929,919</u>	<u>\$ (162,177)</u>
FTE Positions	162.0	161.0	0.0
Unclassified Temp. Positions	1.0	1.0	0.0
TOTAL	<u>163.0</u>	<u>162.0</u>	<u>0.0</u>

* Consists of \$162,177 from the State General Fund for the Governor's pay plan adjustments.

Agency Overview

The statutory mission of the State Board of Indigents' Defense Services (BIDS) is to provide, supervise, and coordinate constitutionally and statutorily-required counsel and related services for indigents accused of felonies. The Board fulfills its mission in large part by overseeing a statewide system of public defender offices and assigned counsel. The agency serves as the pass-through agency for funding for Legal Services for Prisoners, Inc., a nonprofit corporation that provides legal assistance to indigent inmates of Kansas correctional institutions.

Agency Request/Governor's Recommendation

For FY 2001, \$14,851,162 is requested, of which \$14,604,162 is from the State General Fund. The Governor recommends expenditures of \$14,211,919, of which \$13,929,919 is from the State General Fund and \$282,000 is from other funds. The Governor's recommendation is a reduction of \$126,103 from his recommendation for FY 2000. The Governor's recommendation for assigned counsel is \$5,214,653 in FY 2000 and \$5,198,646 in FY 2001, a reduction of \$16,007.

Senate Subcommittee Recommendations

The Senate Subcommittee concurs with the recommendations of the Governor, with the following exception and comments:

1. Delete \$162,177, all of which is from the State General Fund, based on the decision to delete funding for the Governor's recommended pay plan adjustments. The adjustments consist of \$44,041 for a 2.5 percent classified step movement, \$108,662 for a 2.5 merit pool for unclassified employees, and \$9,474 for longevity bonus payments.
2. The Subcommittee expresses its concern about funding for assigned counsel. The present hourly rate of \$50 for assigned counsel is based on a 1985 lawsuit that requires the state to adequately compensate counsel for indigents. The similar rate for the federal system recently was raised to \$75 per hour. The Executive Director of the Board assured the Subcommittee that the agency will do its part in a tight budget cycle, but also advised the Subcommittee that the state has no option but to pay for assigned counsel and any shortfall in one fiscal year has to be made up from appropriations for the next. Waiting until the next fiscal year to make payments that are owed attorneys for work already completed incurs the risk of another lawsuit. The Subcommittee notes that the Board has successfully coped with rising caseloads and decreasing appropriations by reducing the cost-per-case for assigned counsel, but is concerned that the state could face a challenge in this area. Under the Governor's recommendation, the level of spending for assigned counsel is \$5,214,653 in FY 2000 and \$5,198,646 in FY 2001, a decrease of \$16,007. Information about assigned counsel expenditures and caseloads is shown in the tables that follow:

Assigned Counsel Expenditures

	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	Gov. FY 2000	Gov. FY 2001
Expenditures	\$6,016,569	\$6,233,967	\$5,599,507	\$5,330,617	\$5,310,964	\$5,214,653	\$5,198,646
Change from Prior Year	16.6%	3.6%	(10.2)%	(4.8)%	(0.4)%	(1.8)%	(0.3)%
Number of Cases Paid	9,746	10,960	10,843	9,794	10,684	-	-
Change from Prior Year	14.9%	12.5%	(1.6)%	(9.7)%	9.1%	-	-

Comparison of Assigned Counsel and Public Defender Caseloads and Costs

	Public Defender Cases	Assigned Counsel Cases	Public Defender Cost per Case	Assigned Counsel Cost per Case
FY 1995	8,947	9,746	\$ 356	\$ 621
FY 1996	9,235	10,960	391	595
FY 1997	10,990	10,843	378	579
FY 1998	9,599	9,794	498	513
FY 1999	11,515	10,684	435	483

3. The Subcommittee calls attention to the fact that recommended funding for the death penalty defense unit is \$1,479,819 in FY 2000 and \$1,366,448 in FY 2001, a decrease of \$113,371. The Board cannot control its workload in this area and cannot predict how many capital defense cases it will have in any given year. In FY 1999, nine cases were filed with potential capital punishment charges compared to seven cases that have been filed to date in FY 2000. According to the Board's Executive Director, one death penalty case may cost the agency more than \$100,000. Part of the reason is the rising cost for expert witnesses and specialized laboratory tests. One example is the cost of DNA analyses that are utilized in an increasing number of cases. The Subcommittee was told that the cost of laboratory work and expert testimony is about \$17,000 per case and wishes to inform the Committee that this agency has implemented cost-saving measures in those areas of its budget that it can control but cannot withstand continued reductions in those parts of its budget affected by workload fluctuations that it cannot control.
4. The Subcommittee commends efforts made by the Board to recoup as much money as possible from convicted indigents in order to reimburse the state for their defense. Information presented to the Subcommittee indicates that, in FY 1999, \$1,093,735 was recouped from convicted indigents whose defense was provided by assigned counsel, which means that 20 percent of the appropriation for assigned counsel that year was returned to the State General Fund.



Senator Pat Ranson, Subcommittee Chair



Senator Mark Gilstrap



Senator Nick Jordan

House Budget Committee Report

Agency: Judicial Branch

Bill No. 2994

Bill Sec. 14

Analyst: Rampey

Analysis Pg. No. 1231

Budget Page No. 281

Expenditure Summary	Agency Request FY 01	Gov. Rec. FY 01	House Budget Committee Adjustments
All Funds:			
State Operations	\$ 88,778,973	\$ 81,471,203	\$ 0
Aid to Local Units	1,493,912	993,912	0
Other Assistance	1,113,191	963,191	0
TOTAL	<u>\$ 91,386,076</u>	<u>\$ 83,428,306</u>	<u>\$ 0</u>
State General Fund:			
State Operations	\$ 85,080,201	\$ 77,502,239	\$ 0
Aid to Local Units	500,000	0	0
Other Assistance	150,000	0	0
TOTAL	<u>\$ 85,730,201</u>	<u>\$ 77,502,239</u>	<u>\$ 0</u>
FTE Positions	1,850.8	1,813.5	0.0
Unclassified Temp. Positions	0.0	0.0	0.0
TOTAL	<u>1,850.8</u>	<u>1,813.5</u>	<u>0.0</u>

Agency Overview

The budget of the Judicial Branch includes funding for the Kansas Supreme Court, the Kansas Court of Appeals, almost all personnel costs of the 105 district courts, and a number of judicial and professional review boards and commissions. Non-salary costs of the district courts generally are funded by the counties.

The *Kansas Constitution* vests the judicial power of the state in one court of justice which is divided into the Supreme Court, district courts, and other courts provided for by law. The Supreme Court has general administrative authority over all the courts in the state.

Agency Request/Governor's Recommendation

The FY 2001 request totals \$91,386,076, of which \$85,730,201 (93.8 percent) would be from the State General Fund. The total is an increase of \$8,136,532 over the current year estimate and includes funding for a total of 37.3 new FTE positions (\$1,209,983) and an upgrade of Court Service Officer positions (\$324,161). Also requested is \$3.7 million to implement a new pay initiative for nonjudicial personnel. The Judicial Branch proposes that most of the initiative be paid for from increased docket fees.

The Governor recommends expenditures of \$83,428,306, of which \$77,502,339 would be from the State General Fund. The Governor's recommendation is an increase of \$284,276 (0.4 percent) over the current year from the State General Fund. The Governor's recommendation does not include funding for any additional positions, the Court Service Officer position salary upgrade, or the proposed nonjudicial personnel pay initiative.

House Budget Committee Recommendation

The House Budget Committee concurs with the recommendations of the Governor, with the following comments:

1. The Budget Committee acknowledges the merit of the Judicial Branch's request for additional funding in several key areas. To address some of these needs, the Judicial Branch has requested legislation that would increase docket fees and proposes that the additional revenue be used to fund the proposed salary initiative for nonjudicial personnel. This legislation is in the House Appropriations Committee and has been referred to this Budget Committee for consideration.

Because it is the practice of the Legislature to consider funding implications of proposed legislation in the Omnibus bill, the Budget Committee's report does not take into consideration the possibility that additional funding will be available due to docket fee increases. The Budget Committee is currently holding hearings on this bill and we are aggressively pursuing this matter. The Budget Committee wants to note the following items for consideration at the end of the Session if additional docket fee revenues are available:

- Salary Upgrades for Nonjudicial Personnel. As noted above, a proposal by the Judicial Branch to increase docket fees is for the purpose of implementing a new salary initiative for nonjudicial personnel, an initiative that the Budget Committee believes should be considered if docket fees are increased.
- Upgrade of Court Services Officers. A request is made for \$324,161 to upgrade the salaries of Court Services Officers to make them comparable to the grades of Parole Officers. Historically, the two types

of positions have been at the same salary grade, but the 1999 Legislature increased the grades of Parole Officers. The requested upgrades would affect 342 positions.

- Contract with Kansas Legal Services, Inc.. The 1999 Legislature appropriated \$150,000 as a grant to Kansas Legal Services, Inc., to provide training and other statewide foster care legal services. Services have been provided to train and assist attorneys acting as guardian *ad litem* in order to ensure that the child's interests in juvenile cases is represented. No funding is provided to continue the grant in the Governor's FY 2001 budget recommendations. The Budget Committee identifies this item as one that should be looked at later in the Session if additional revenues from increased docket fees become available.
2. The Budget Committee acknowledges increased judicial caseloads in several parts of the state that should be addressed if present revenue constraints are relieved. The Budget Committee believes the following judgeships should be considered at the end of the Session if revenue estimates for FY 2001 are revised and additional funding is available:
- New District Court Judge for the 18th Judicial District (Sedgwick County). A request is made for \$123,987 for an additional District Court Judge for the 18th Judicial District, where cases related to Children In Need of Care have increased by more than 158 percent over the last four years, compared to 50 percent statewide. Also requested is an additional \$64,880 for 1.0 FTE Court Reporter and 1.0 FTE Administrative Assistant who would be staff for the new judgeship position. The Budget Committee notes that funding in the current year that has enabled the court to hire a judge *pro tem* in Wichita to help with the workload is not included in the Governor's budget for FY 2001.
 - District Magistrate Judge for the 9th Judicial District (McPherson County). A request is made for \$60,046 for a District Magistrate Judge for the 9th Judicial District, where civil and criminal case filings have increased by more than 100 percent in the last ten years.

House Committee Recommendations

The House Committee concurs with the recommendations of the Budget Committee, with the following exceptions:

1. Recommend the introduction of legislation to repeal K.S.A. 20-301b. K.S.A. 20-301b requires that there be a district court judge in each county.

2. Have the Budget Committee report reflect that the items identified in 2 above (the District Court Judge for the 18th Judicial District and the District Magistrate Judge for the 9th Judicial District) will definitely be considered at the end of the Session.

House Committee of the Whole Recommendation

The House Committee of the Whole has not considered this budget.

Senate Subcommittee Report

Agency: Judicial Branch **Bill No.** 639 **Bill Sec.** 14
Analyst: Rampey **Analysis Pg. No.** 1231 **Budget Page No.** 281

Expenditure Summary	Agency Request FY 01	Gov. Rec. FY 01	Senate Subcommittee Adjustments
All Funds:			
State Operations	\$ 88,778,973	\$ 81,471,203	\$ (2,352,311) *
Aid to Local Units	1,493,912	993,912	0
Other Assistance	1,113,191	963,191	0
TOTAL	<u><u>\$ 91,386,076</u></u>	<u><u>\$ 83,428,306</u></u>	<u><u>\$ (2,352,311)</u></u>
State General Fund:			
State Operations	\$ 85,080,201	\$ 77,502,239	\$ (2,280,458) *
Aid to Local Units	500,000	0	0
Other Assistance	150,000	0	0
TOTAL	<u><u>\$ 85,730,201</u></u>	<u><u>\$ 77,502,239</u></u>	<u><u>\$ (2,280,458)</u></u>
FTE Positions	1,850.8	1,813.5	0.0
Unclassified Temp. Positions	0.0	0.0	0.0
TOTAL	<u><u>1,850.8</u></u>	<u><u>1,813.5</u></u>	<u><u>0.0</u></u>

* Consists of a reduction of \$2,352,311, of which \$2,280,458 is from the State General Fund, for the Governor's salary plan adjustments.

Agency Request/Governor's Recommendation

The FY 2001 request totals \$91,386,076, of which \$85,730,201 (93.8 percent) would be from the State General Fund. The total is an increase of \$8,136,532 over the current year estimate and includes funding for a total of 37.3 new FTE positions (\$1,209,983) and an upgrade of Court Service Officer positions (\$324,161). Also requested is \$3.7 million to implement a new pay initiative for nonjudicial personnel. The Judicial Branch proposes that most of the initiative be paid for from increased docket fees.

The Governor recommends expenditures of \$83,428,306, of which \$77,502,339 would be from the State General Fund. The Governor's recommendation is an increase of \$284,276 (0.4 percent) over the current year from the State General Fund. The Governor's recommendation does not include funding for any additional positions, the Court Service Officer position salary upgrade, or the proposed nonjudicial personnel pay initiative.

Senate Subcommittee Recommendation

The Senate Subcommittee concurs with the recommendations of the Governor, with the following exceptions:

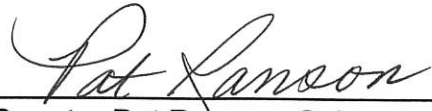
1. Delete \$2,352,311, of which \$2,280,458 is from the State General Fund, based on the decision to delete funding for the Governor's recommended pay plan adjustments. The adjustments consist of \$1,724,992 for a 2.5 percent merit pool for unclassified employees and \$627,319 for longevity bonus payments.
2. Create a new District Court Judge position for the 18th Judicial District (Sedgwick county), to be funded from within available resources unless other revenues become available. The Judicial Branch requested an additional District Court Judge, at a cost of \$123,987 for salary and fringe benefits, plus 2.0 FTE support staff, for a total of \$64,880, in order to handle one of the heaviest caseloads in the state. In Sedgwick County, cases related to Children in Need of Care have increased by more than 158 percent in the last four years, compared to a 50 percent increase statewide. (Attached to this report is information about the caseload related to juveniles.) To handle the caseload, the district has hired a judge *pro tem* using money that first was made available in FY 1999 on a one-time basis from the State Department of Social and Rehabilitation Services and in FY 2000 from a \$500,000 appropriation to the Judicial Branch for critical needs at the district court level relating to juveniles. That money, requested by the Judicial Branch for FY 2001, is not recommended by the Governor.

As indicated below, this judgeship is the Subcommittee's top priority if additional revenues become available, but even if they do not, the Subcommittee believes the position can be added within available resources.

The Subcommittee notes that the turnover rate in the Judicial Branch's budget was 3.0 percent in FY 1998 and 2.9 percent in FY 1999. These rates are higher than the recommended rate of 2.5 percent in the current year and 2.1 percent in FY 2001, leading the Subcommittee to believe that the recommended judgeship can be funded from savings within the approved budget. The Subcommittee also notes that greater use is being made in FY 2001 of other funds to offset State General Fund expenditures, primarily the Judiciary Technology Fund, and encourages the Judicial Branch to maximize the use of special revenue funds in order to generate State General Fund savings that can be used to fund the judgeship position that is so critically needed in the 18th Judicial District.

3. The Subcommittee believes the following items should be considered at the end of the Session if revenue constraints are relieved.

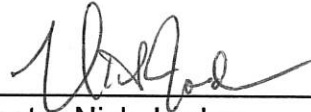
- District Court Judges for the 18th Judicial District (Sedgwick County).
- District Magistrate Judge for the 9th Judicial District (McPherson County). A request is made for \$60,046 for a District Magistrate Judge for the 9th Judicial District, where civil and criminal case filings have increased by more than 100 percent in the last ten years. The District presently has no magistrate judge positions and is experiencing regular delays in scheduling hearings and addressing other business before the court. Information presented to the Subcommittee indicates that the three District Court Judges assigned to the 9th Judicial District presently have the fourth highest caseload per judge in the state.
- Contract with Kansas Legal Services, Inc. The 1999 Legislature appropriated \$150,000 as a grant to Kansas Legal Services, Inc., to provide training and other statewide foster care legal services. Services have been provided to train and assist attorneys acting as guardian *ad litem* in order to ensure that the child's interests in juvenile cases is represented. No funding is provided to continue the grant in the Governor's FY 2001 budget. The Subcommittee believes the need to ensure that the child's interests are ably represented continues and identifies funding for the grant with Kansas Legal Services, Inc., as a priority if revenues become available.



Senator Pat Ranson, Subcommittee Chair



Senator Mark Gilstrap



Senator Nick Jordan

**DISTRICT COURT JUVENILE DEPARTMENT
CINC CASELOAD
ANALYSIS BY YEAR**

Year	Month Ending	No. of Children	No. of Cases	No. of Court Hearings	No. of Children Administratively Reviewed	No. of New Cases Filed	No. of Children Involved	No. of Children Discharged	No. of Staff Assigned Cases *	Average Caseload Size *
1983	Dec. 31	726	503	1010	1207	150	211	600	8.5	85.4
1984	Dec. 31	640	457	1355	1096	162	212	299	7.5	85.3
1985	Dec. 31	558	409	1252	989	144	184	266	7.5	74.4
1986	Dec. 31	561	431	1388	780	178	220	218	7.5	74.8
1987	Dec. 31	681	544	1883	854	285	336	217	8.5	80.1
1988	Dec. 31	725	563	1748	1139	268	328	284	8.5	85.3
1989	Dec. 31	853	605	2082	1061	308	438	312	9.25	92.2
1990	Dec. 31	952	619	2310	996	310	466	368	9	105.8
1991	Dec. 31	1149	699	2427	1170	340	555	358	7.5	153.2
1992	Dec. 31	1362	820	2539	1272	333	544	331	8.5	160.2
1993	Dec. 31	1394	843	2527	1733	345	487	455	8.5	164
1994	Dec. 31	1278	750	2038	1680	262	379	495	8.5	150.4
1995	Dec. 31	1112	615	1789	1597	193	326	492	7	158.9
1996	Dec. 31	1073	574	1532	1243	186	341	380	9	119.2
1997	Dec. 31	1308	677	1892	1140	308	589	354	9	145.3
1998	Dec. 31	1668	842	2409	1532	416	837	477	9.5	175.6
1999	Dec. 31	1865	987	2850	2157	451	789	593	9.5	196.3

* See History

**SENATE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION
(Reflects Senate Committee Adjustments for FY 2001)**

Agency/Item	State General Fund	All Funds
FY 2001:		
Legislature		
Funding for legislator daily subsistence rate change from \$80.00 per day to \$85.00 per day (Rate change was effective January 1, 2000).	106,000	106,000
Legislative Division of Post Audit:		
Additional salary and wage funding to reduce shrinkage	39,231	39,231
Legislative Research Department:		
Additional salary and wage funding to eliminate shrinkage	111,405	111,405
State Treasurer		
Restore clerical position for education savings plan	21,914	21,914
Insurance Department		
Add Imaging System	0	118,500
Kansas Public Employees Retirement System (KPERs)		
Add funding and position for investment accountant	0	36,122
Add funding for unclassified bonus awards	0	57,469
Add funding for advertising to pass constitutional amendment on banking	0	300,000
Reduce funding for investment manager fees	0	(1,208,055)
Add proviso for KPERs to apply \$31,255,322 settlement money toward buy down of 1998 COLA to reduce \$88 million amount that is outstanding	0	0
State Corporation Commission		
Did not consider GBA No. 1, item 2	0	20,918
Department of Revenue		
New CAMA System	0	900,000
Div. Of Vehicles OOE (includes 500k transfer from VIPS/CAMA Fund to DOV Operating Fund)	0	500,000
Remove salaries and wages limit from DOV Operating Fund	0	0

Kansas Lottery

Senate Ways and Means Committee

Date *March 7, 2000*

Attachment # *2*

**SENATE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION
(Reflects Senate Committee Adjustments for FY 2001)**

Agency/Item	State General Fund	All Funds
Add proviso to require a 13th transfer during the fiscal year and occurring in June, 2001, that will provide an estimated \$4,500,000 of additional revenue to SGF by way of the State Gaming Revenues Fund	0	0
Department of Commerce and Housing		
Reduce Partnership Fund (Infrastructure Projects) expenditures and transfer that amount to the EDIF	0	(306,472)
Shift EDIF funding for Goodland Travel Information Center from FY 2001 to FY 2002	0	(100,000)
Reduce EDIF funding for Eisenhower Center to \$100,000	0	(200,000)
Reduce EDIF funding for National Teachers Hall of Fame to \$100,000	0	(200,000)
Add EDIF funding for the Small Business Development Center	0	75,000
Kansas, Inc.		
Increase EDIF expenditure limitation to allow carryforward funds to be used for strategic analysis of state's economy	0	41,000
Kansas Technology Enterprise Corporation		
Add EDIF funding for EPSCoR	0	763,874
Department of Human Resources		
Did not consider GBA No. 1, item 8	0	1,656,293
Department of Social and Rehabilitation Services		
Did not consider GBA No. 1, item 5	0	(590,445)
Did not consider GBA No. 1, item 6	0	0
Did not consider GBA No. 1, item 7	0	440,000
Department of Education		
Do not reappropriate savings in general and supplemental general state aid from FY 2000 to FY 2001	0	0
Reduce the required local match for parent education from 75 percent to 65 percent	0	0
Delete the \$500,000 from the Kansas Endowment for Youth Fund for the Experimental Wraparound Kansas Project and use the money to fund grants to school districts for learning readiness programs in reading, mathematics, and language arts	0	0

**SENATE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION
(Reflects Senate Committee Adjustments for FY 2001)**

Agency/Item	State General Fund	All Funds
Concur with the Governor recommendation to appropriate \$4.5 million from the Kansas Endowment for Youth Fund for technology infrastructure, but make expenditure of the money contingent upon receiving E-rate discounts from the federal government	0	0
State Library		
Add funding to decrease shrinkage from 5.0 to 3.0 percent	16,489	19,345
Kansas Arts Commission		
Change proviso to allow expenditure of \$4,000 for hospitality from current funds	0	0
Change proviso to allow for accounting of state and local matching dollars in the aggregate instead of on a program by program basis	0	0
School for the Blind		
Increase amount for professional fees and services as required for the federal Individuals with Disabilities Education Act	25,000	25,000
School for the Deaf		
Reinstate business manager position	47,041	47,041
Reinstate supervisory teacher position and provide additional funds for student's tuition and interpreter costs for vocational classes	60,000	60,000
Kansas State Historical Society		
Add \$16,000 EDIF for the Kansas Humanities Council for Kansas Chatauqua feasibility study and Yesterday's Tomorrow Smithsonian exhibit	0	16,000
Add \$31,000 from the agency General Fees fund for repairs and rehabilitation for the First Territorial Capital and Historic Fort Hays	0	31,000
Reallocate \$77,400 from the Visitor Donation Match Fund for rehabilitation and repair at the First Territorial Capitol and Historic Fort Hays	0	0
Reallocate \$12,600 from operating expenditures for rehabilitation and repair at the First Territorial Capitol and Historic Fort Hays	0	0
Change the Visitor Donation Match Fund to the Visitor Donation Fund and give it no expenditure limitation	0	0
Fort Hays State University		
Enrollment Adjustment	155,918	155,918
Department of Corrections		

**SENATE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION
(Reflects Senate Committee Adjustments for FY 2001)**

Agency/Item	State General Fund	All Funds
Community Corrections Conditiona Violator Grant	0	750,000
Department of Agriculture		
Transfer \$852,447 from the Grain Inspection Fund to the State General Fee Fund	0	0
Animal Health Department		
Attorney position	0	49,040
Create fund allowing agency to receive money from other state agencies for legal service.	0	0
State Fair		
State operations	0	25,000
Water Office		
Transfer \$653,350 from Water Marketing Fund to State General Fund	0	0
Allow the agency, if necessary, to make a short term loan from the PMIB for cash flow purposes of the Water Marketing Program	0	0
Department of Wildlife and Parks		
Delete EDIF funding for Local Government Outdoor Recreation Grants	0	(275,000)
Delete funding to reduce personal watercraft purchases	0	(25,500)
Did not consider GBA No. 1, item 14	0	(50,953)
Did not consider GBA No. 1, item 15	0	(340,668)
Did not consider GBA No. 1, item 16	0	45,657
Department of Transportation		
Shift Info Technology expenditures of \$1,000,000 from limited account to KSIP account.	0	0
By proviso, direct agency to provide budget information for the Comprehensive Transportation Plan in a budget format that includes non-reportable financing.	0	0
TOTAL CHANGE - FY 2001	582,998	3,114,634

SENATE COMMITTEE RECOMMENDATIONS as of March 3, 2000

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	Governor's Recommendation	Senate Committee Recommendation	Difference From Governor	Senate Committee Recommendation w/o Salary Deletion	Difference From Governor w/o Salary Deletion
STATE GENERAL FUND					
Judicial Council	199,050	199,050	0	199,050	0
State Board of Indigents' Defense Services	13,929,919	13,929,919	0	13,929,919	0
Judicial Branch	77,502,339	77,502,339	0	77,502,339	0
Subtotal	91,631,308	91,631,308	0	91,631,308	0
State Library	5,053,740	5,052,118	(1,622)	5,070,229	16,489
Arts Commission	1,524,603	1,517,992	(6,611)	1,524,603	0
KPERS-School	0	0	0	0	0
School for the Blind	4,347,865	4,283,182	(64,683)	4,372,865	25,000
School for the Deaf	7,061,712	7,012,534	(49,178)	7,168,753	107,041
State Historical Society	5,847,386	5,740,954	(106,432)	5,847,386	0
Subtotal	23,835,306	23,606,780	(228,526)	23,983,836	148,530
Department of Transportation	10,343,189	10,343,189	0	10,343,189	0
Subtotal	10,343,189	10,343,189	0	10,343,189	0
Department of Corrections	77,051,965	76,831,402	(220,563)	77,051,965	0
Topeka Correctional Facility	13,658,283	13,389,580	(268,703)	13,658,283	0
Hutchinson Correctional Facility	22,996,537	22,607,371	(389,166)	22,996,537	0
Lansing Correctional Facility	30,894,098	30,219,087	(675,011)	30,894,098	0
Ellsworth Correctional Facility	8,221,828	8,062,071	(159,757)	8,221,828	0
Winfield Correctional Facility	9,000,551	8,819,076	(181,475)	9,000,551	0
Norton Correctional Facility	11,277,695	11,066,407	(211,288)	11,277,695	0
El Dorado Correctional Facility	17,290,354	17,031,595	(258,759)	17,290,354	0
Larned Correctional Mental Health Facility	6,924,578	6,799,656	(124,922)	6,924,578	0
Subtotal	197,315,889	194,826,245	(2,489,644)	197,315,889	0
Department of Agriculture	9,910,400	9,645,502	(264,898)	9,910,400	0
Animal Health Department	628,028	598,587	(29,441)	628,028	0
State Fair Board	118,000	118,000	0	118,000	0
Kansas Wheat Commission	0	0	0	0	0
State Conservation Commission	5,093,248	5,078,995	(14,253)	5,093,248	0

SENATE COMMITTEE RECOMMENDATIONS as of March 3, 2000

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	Governor's Recommendation	Senate Committee Recommendation	Difference From Governor	Senate Committee Recommendation w/o Salary Deletion	Difference From Governor w/o Salary Deletion
Kansas Water Office	1,442,819	1,405,387	(37,432)	1,442,819	0
Dept. of Health & Environment-Environment	9,528,850	9,528,850	0	9,528,850	0
Department of Wildlife & Parks	3,553,168	3,480,182	(72,986)	3,553,168	0
Subtotal	30,274,513	29,855,503	(419,010)	30,274,513	0
Department of Education	2,264,678,548	2,264,517,757	(160,791)	2,264,678,548	0
Subtotal	2,264,678,548	2,264,517,757	(160,791)	2,264,678,548	0
Department of Social & Rehabilitation Services	576,162,148	576,162,148	0	576,162,148	0
Kansas Neurological Institute	8,517,075	8,517,075	0	8,517,075	0
Larned State Hospital	11,134,218	11,134,218	0	11,134,218	0
Osawatomie State Hospital	3,140,355	3,140,355	0	3,140,355	0
Parsons State Hospital & Training Center	6,558,547	6,558,547	0	6,558,547	0
Rainbow Mental Health Facility	1,333,972	1,333,972	0	1,333,972	0
Kansas Guardianship Program	1,083,532	1,073,063	(10,469)	1,083,532	0
Subtotal	607,929,847	607,919,378	(10,469)	607,929,847	0
Legislative Coordinating Council	698,026	677,997	(20,029)	698,026	0
Legislative Research Department	2,345,074	2,396,161	51,087	2,456,479	111,405
Revisor of Statutes	2,400,835	2,347,606	(53,229)	2,400,835	0
Legislature	11,997,130	11,936,140	(60,990)	12,103,130	106,000
Division of Post Audit	1,610,044	1,613,347	3,303	1,649,275	39,231
Governor's Department	1,792,788	1,762,141	(30,647)	1,792,788	0
Lieutenant Governor	125,537	123,877	(1,660)	125,537	0
Attorney General	5,293,077	5,220,430	(72,647)	5,293,077	0
Secretary of State	1,620,095	1,594,628	(25,467)	1,620,095	0
State Treasurer	90,929,875	90,919,913	(9,962)	90,951,789	21,914
Insurance Department	0	0	0	0	0
Health Care Stabilization Fund	0	0	0	0	0
Subtotal	118,812,481	118,592,240	(220,241)	119,091,031	278,550
Adjutant General	4,413,938	4,413,938	0	4,413,938	0
State Fire Marshal	0	0	0	0	0
Kansas Parole Board	418,640	418,640	0	418,640	0
Kansas Highway Patrol	25,916,875	25,916,875	0	25,916,875	0

SENATE COMMITTEE RECOMMENDATIONS as of March 3, 2000

	Governor's Recommendation	Senate Committee Recommendation	Difference From Governor	Senate Committee Recommendation w/o Salary Deletion	Difference From Governor w/o Salary Deletion
Kansas Bureau of Investigation	12,243,430	12,243,430	0	12,243,430	0
Topeka Juvenile Correctional Facility	11,837,031	11,837,031	0	11,837,031	0
Beloit Juvenile Correctional Facility	5,385,686	5,385,686	0	5,385,686	0
Atchison Juvenile Correctional Facility	6,021,144	6,021,144	0	6,021,144	0
Larned Juvenile Correctional Facility	4,238,187	4,238,187	0	4,238,187	0
Juvenile Justice Authority	36,497,373	36,497,373	0	36,497,373	0
Emergency Medical Services Board	804,257	804,257	0	804,257	0
Kansas Sentencing Commission	196,433	196,433	0	196,433	0
Ombudsman of Corrections	174,507	174,507	0	174,507	0
Subtotal	108,147,501	108,147,501	0	108,147,501	0
KPERS	0	0	0	0	0
Governmental Ethics Commission	415,796	406,511	(9,285)	415,796	0
Kansas Human Rights Commission	1,421,152	1,370,172	(50,980)	1,421,152	0
State Corporation Commission	0	0	0	0	0
Citizens' Utility Ratepayer Board	0	0	0	0	0
Department of Administration	21,260,218	20,886,486	(373,732)	21,260,218	0
Subtotal	23,097,166	22,663,169	(433,997)	23,097,166	0
Homestead Property Tax Refunds	13,776,554	13,776,554	0	13,776,554	0
Department of Human Resources	1,939,283	1,939,283	0	1,939,283	0
Kansas Commission on Veterans Affairs	4,944,464	4,944,464	0	4,944,464	0
Dept. of Health & Environment-Health	22,023,005	22,023,005	0	22,023,005	0
Department on Aging	144,291,811	144,291,811	0	144,291,811	0
Subtotal	186,975,117	186,975,117	0	186,975,117	0
Fort Hays State University	30,263,247	29,791,496	(471,751)	30,419,165	155,918
Kansas State University	101,532,420	99,422,184	(2,110,236)	101,532,420	0
KSU - Extension & Ag. Research	46,441,028	45,441,518	(999,510)	46,441,028	0
KSU - Veterinary Medical Center	9,283,551	9,062,768	(220,783)	9,283,551	0
Emporia State University	29,353,656	29,353,656	0	29,353,656	0
Pittsburg State University	31,726,730	31,050,348	(676,382)	31,726,730	0
University of Kansas	131,005,615	128,357,786	(2,647,829)	131,005,615	0
University of Kansas Medical Center	98,517,111	96,477,679	(2,039,432)	98,517,111	0
Wichita State University	62,621,360	61,327,896	(1,293,464)	62,621,360	0

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SENATE COMMITTEE RECOMMENDATIONS
as of March 3, 2000

	Governor's Recommendation	Senate Committee Recommendation	Difference From Governor	Senate Committee Recommendation w/o Salary Deletion	Difference From Governor w/o Salary Deletion
State Board of Regents	129,375,881	129,342,291	(33,590)	129,375,881	0
State Treasurer - Debt Service	0	0	0	0	0
Subtotal	670,120,599	659,627,622	(10,492,977)	670,276,517	155,918
State Board of Tax Appeals	2,122,492	2,084,367	(38,125)	2,122,492	0
Department of Revenue	31,166,376	30,834,840	(331,536)	31,166,376	0
Kansas Lottery	0	0	0	0	0
Kansas Racing Commission	0	0	0	0	0
Department of Commerce and Housing	0	0	0	0	0
Kansas, Inc.	0	0	0	0	0
Kansas Technology Enterprise Corporation	0	0	0	0	0
Subtotal	33,288,868	32,919,207	(369,661)	33,288,868	0
Abstracters Board of Examiners	0	0	0	0	0
Board of Accountancy	0	0	0	0	0
State Bank Commissioner	0	0	0	0	0
Board of Barbering	0	0	0	0	0
Behavioral Sciences Regulatory Board	0	0	0	0	0
State Board of Healing Arts	0	0	0	0	0
Board of Cosmetology	0	0	0	0	0
Department of Credit Unions	0	0	0	0	0
Kansas Dental Board	0	0	0	0	0
Board of Mortuary Arts	0	0	0	0	0
Hearing Aid Board of Examiners	0	0	0	0	0
Consumer Credit Commissioner	0	0	0	0	0
Board of Nursing	0	0	0	0	0
Board of Examiners in Optometry	0	0	0	0	0
Board of Pharmacy	0	0	0	0	0
Real Estate Appraisal Board	0	0	0	0	0
Real Estate Commission	0	0	0	0	0
Office of the Securities Commissioner	0	0	0	0	0
Board of Technical Professions	0	0	0	0	0
Board of Veterinary Medical Examiners	0	0	0	0	0
Subtotal	0	0	0	0	0

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SENATE COMMITTEE RECOMMENDATIONS
as of March 3, 2000

B-2-9

	Governor's Recommendation	Senate Committee Recommendation	Difference From Governor	Senate Committee Recommendation w/o Salary Deletion	Difference From Governor w/o Salary Deletion
Capital Improvements	59,727,368	59,727,368	0	59,727,368	148,530
Total SGF Expenditures	4,426,177,700	4,411,352,384	(14,825,316)	4,367,033,330	582,998

ALL FUNDS

Judicial Council	315,720	315,720	0	315,720	0
State Board of Indigents' Defense Services	14,211,919	14,211,919	0	14,211,919	0
Judicial Branch	83,428,306	83,428,306	0	83,428,306	0
Subtotal	97,955,945	97,955,945	0	97,955,945	0
State Library	6,548,673	6,549,907	1,234	6,568,018	19,345
Arts Commission	2,014,645	2,006,645	(8,000)	2,014,645	0
KPERS-School	0	0	0	0	0
School for the Blind	4,729,157	4,664,474	(64,683)	4,754,157	25,000
School for the Deaf	7,317,007	7,267,829	(49,178)	7,424,048	107,041
State Historical Society	7,653,865	7,578,960	(74,905)	7,700,865	47,000
Subtotal	28,263,347	28,067,815	(195,532)	28,461,733	198,386
Department of Transportation	446,504,283	443,234,994	(3,269,289)	446,504,283	0
Subtotal	446,504,283	443,234,994	(3,269,289)	446,504,283	0
Department of Corrections	90,458,467	90,915,330	456,863	91,208,467	750,000
Topeka Correctional Facility	13,803,645	13,531,260	(272,385)	13,803,645	0
Hutchinson Correctional Facility	23,357,514	22,964,189	(393,325)	23,357,514	0
Lansing Correctional Facility	31,044,098	30,369,087	(675,011)	31,044,098	0
Ellsworth Correctional Facility	8,267,199	8,106,562	(160,637)	8,267,199	0
Winfield Correctional Facility	9,126,288	8,943,735	(182,553)	9,126,288	0
Norton Correctional Facility	11,287,695	11,076,407	(211,288)	11,287,695	0
El Dorado Correctional Facility	17,371,784	17,113,025	(258,759)	17,371,784	0
Larned Correctional Mental Health Facility	6,928,837	6,803,915	(124,922)	6,928,837	0
Subtotal	211,645,527	209,823,510	(1,822,017)	212,395,527	750,000

SENATE COMMITTEE RECOMMENDATIONS as of March 3, 2000

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	Governor's Recommendation	Senate Committee Recommendation	Difference From Governor	Senate Committee Recommendation w/o Salary Deletion	Difference From Governor w/o Salary Deletion
Department of Agriculture	22,265,741	21,924,491	(341,250)	22,265,741	0
Animal Health Department	1,857,988	1,868,487	10,499	1,907,028	49,040
State Fair Board	3,663,510	3,672,933	9,423	3,688,510	25,000
Kansas Wheat Commission	3,432,606	3,422,410	(10,196)	3,432,606	0
State Conservation Commission	10,524,966	10,509,030	(15,936)	10,524,966	0
Kansas Water Office	5,767,445	5,728,388	(39,057)	5,767,445	0
Dept. of Health & Environment-Environment	62,863,655	62,863,655	0	62,863,655	0
Department of Wildlife & Parks	34,590,369	33,328,518	(1,261,851)	33,943,905	(646,464)
Subtotal	144,966,280	143,317,912	(1,648,368)	144,393,856	(572,424)
Department of Education	2,537,303,433	2,536,991,984	(311,449)	2,537,303,433	0
Subtotal	2,537,303,433	2,536,991,984	(311,449)	2,537,303,433	0
Department of Social & Rehabilitation Services	1,602,470,842	1,602,320,397	(150,445)	1,602,320,397	(150,445)
Kansas Neurological Institute	24,544,964	24,544,964	0	24,544,964	0
Larned State Hospital	30,623,614	30,623,614	0	30,623,614	0
Osawatomie State Hospital	20,163,825	20,163,825	0	20,163,825	0
Parsons State Hospital & Training Center	19,963,350	19,963,350	0	19,963,350	0
Rainbow Mental Health Facility	6,552,047	6,552,047	0	6,552,047	0
Kansas Guardianship Program	1,083,532	1,073,063	(10,469)	1,083,532	0
Subtotal	1,705,402,174	1,705,241,260	(160,914)	1,705,251,729	(150,445)
Legislative Coordinating Council	698,026	677,997	(20,029)	698,026	0
Legislative Research Department	2,345,074	2,396,161	51,087	2,456,479	111,405
Revisor of Statutes	2,400,835	2,347,606	(53,229)	2,400,835	0
Legislature	12,131,130	12,070,140	(60,990)	12,237,130	106,000
Division of Post Audit	1,610,044	1,613,347	3,303	1,649,275	39,231
Governor's Department	1,792,788	1,762,141	(30,647)	1,792,788	0
Lieutenant Governor	125,537	123,877	(1,660)	125,537	0
Attorney General	22,728,379	22,616,118	(112,261)	22,728,379	0
Secretary of State	3,149,452	3,106,129	(43,323)	3,149,452	0
State Treasurer	111,862,478	111,831,018	(31,460)	111,884,392	21,914
Insurance Department	26,160,402	26,085,098	(75,304)	26,278,902	118,500
Health Care Stabilization Fund	30,061,749	30,044,607	(17,142)	30,061,749	0

SENATE COMMITTEE RECOMMENDATIONS as of March 3, 2000

	Governor's Recommendation	Senate Committee Recommendation	Difference From Governor	Senate Committee Recommendation w/o Salary Deletion	Difference From Governor w/o Salary Deletion
Subtotal	215,065,894	214,674,239	(391,655)	215,462,944	397,050
Adjutant General	16,126,181	16,126,181	0	16,126,181	0
State Fire Marshal	3,189,247	3,189,247	0	3,189,247	0
Kansas Parole Board	418,640	418,640	0	418,640	0
Kansas Highway Patrol	49,738,587	49,738,587	0	49,738,587	0
Kansas Bureau of Investigation	17,966,676	17,966,676	0	17,966,676	0
Topeka Juvenile Correctional Facility	12,268,046	12,268,046	0	12,268,046	0
Beloit Juvenile Correctional Facility	5,656,599	5,656,599	0	5,656,599	0
Atchison Juvenile Correctional Facility	6,202,237	6,202,237	0	6,202,237	0
Larned Juvenile Correctional Facility	4,503,352	4,503,352	0	4,503,352	0
Juvenile Justice Authority	54,151,701	54,151,701	0	54,151,701	0
Emergency Medical Services Board	806,757	806,757	0	806,757	0
Kansas Sentencing Commission	4,072,576	4,072,576	0	4,072,576	0
Ombudsman of Corrections	191,544	191,544	0	191,544	0
Subtotal	175,292,143	175,292,143	0	175,292,143	0
KPERS	33,812,431	32,895,547	(916,884)	32,997,967	(814,464)
Governmental Ethics Commission	547,488	537,810	(9,678)	547,488	0
Kansas Human Rights Commission	1,837,152	1,780,201	(56,951)	1,837,152	0
State Corporation Commission	15,902,881	15,677,261	(225,620)	15,923,799	20,918
Citizens' Utility Ratepayer Board	470,195	464,223	(5,972)	470,195	0
Department of Administration	23,677,931	23,298,871	(379,060)	23,677,931	0
Subtotal	76,248,078	74,653,913	(1,594,165)	75,454,532	(793,546)
Homestead Property Tax Refunds	13,776,554	13,776,554	0	13,776,554	0
Department of Human Resources	218,501,646	218,501,646	0	218,501,646	0
Kansas Commission on Veterans Affairs	13,192,155	13,192,155	0	13,192,155	0
Dept. of Health & Environment-Health	110,931,719	110,931,719	0	110,931,719	0
Department on Aging	357,276,453	357,276,453	0	357,276,453	0
Subtotal	713,678,527	713,678,527	0	713,678,527	0
Fort Hays State University	54,338,235	53,603,113	(735,122)	54,494,153	155,918
Kansas State University	294,732,023	291,101,874	(3,630,149)	294,732,023	0
KSU - Extension & Ag. Research	94,797,136	93,179,395	(1,617,741)	94,797,136	0

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SENATE COMMITTEE RECOMMENDATIONS as of March 3, 2000

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	Governor's Recommendation	Senate Committee Recommendation	Difference From Governor	Senate Committee Recommendation w/o Salary Deletion	Difference From Governor w/o Salary Deletion
KSU - Veterinary Medical Center	20,522,835	20,139,368	(383,467)	20,522,835	0
Emporia State University	52,199,757	51,259,920	(939,837)	52,199,757	0
Pittsburg State University	59,494,390	58,558,167	(936,223)	59,494,390	0
University of Kansas	394,178,767	388,558,140	(5,620,627)	394,178,767	0
University of Kansas Medical Center	186,159,494	182,577,984	(3,581,510)	186,159,494	0
Wichita State University	131,736,185	129,431,812	(2,304,373)	131,736,185	0
State Board of Regents	149,289,042	149,250,884	(38,158)	149,289,042	0
State Treasurer - Debt Service	0			0	0
Subtotal	1,437,447,864	1,417,660,657	(19,787,207)	1,437,603,782	155,918
State Board of Tax Appeals	2,136,492	2,098,367	(38,125)	2,136,492	0
Department of Revenue	76,996,934	77,351,971	355,037	78,396,934	1,400,000
Kansas Lottery	139,960,737	139,870,148	(90,589)	139,960,737	0
Kansas Racing Commission	6,182,060	6,119,019	(63,041)	6,182,060	0
Department of Commerce and Housing	86,163,487	85,364,750	(798,737)	85,532,015	(631,472)
Kansas, Inc.	336,137	371,413	35,276	377,137	41,000
Kansas Technology Enterprise Corporation	16,914,827	17,632,631	717,804	17,678,701	763,874
Subtotal	328,690,674	328,808,299	117,625	330,264,076	1,573,402
Abstracters Board of Examiners	19,867	19,867	0	19,867	0
Board of Accountancy	184,836	184,836	0	184,836	0
State Bank Commissioner	4,278,537	4,278,537	0	4,278,537	0
Board of Barbering	119,012	119,012	0	119,012	0
Behavioral Sciences Regulatory Board	424,641	424,641	0	424,641	0
State Board of Healing Arts	1,911,329	1,911,329	0	1,911,329	0
Board of Cosmetology	697,772	697,772	0	697,772	0
Department of Credit Unions	763,272	763,272	0	763,272	0
Kansas Dental Board	298,179	298,179	0	298,179	0
Board of Mortuary Arts	196,899	196,899	0	196,899	0
Hearing Aid Board of Examiners	20,573	20,573	0	20,573	0
Consumer Credit Commissioner	0	0	0	0	0
Board of Nursing	1,088,194	1,088,194	0	1,088,194	0
Board of Examiners in Optometry	74,510	74,510	0	74,510	0
Board of Pharmacy	525,228	525,228	0	525,228	0
Real Estate Appraisal Board	197,953	197,953	0	197,953	0

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**SENATE COMMITTEE RECOMMENDATIONS
as of March 3, 2000**

	Governor's Recommendation	Senate Committee Recommendation	Difference From Governor	Senate Committee Recommendation w/o Salary Deletion	Difference From Governor w/o Salary Deletion
Real Estate Commission	733,690	733,690	0	733,690	0
Office of the Securities Commissioner	1,963,405	1,963,405	0	1,963,405	0
Board of Technical Professions	518,462	518,462	0	518,462	0
Board of Veterinary Medical Examiners	229,065	229,065	0	229,065	0
Subtotal	14,245,424	14,245,424	0	14,245,424	0
Capital Improvements	552,838,530	554,394,823	1,556,293	554,394,823	1,556,293
Total Expenditures	8,685,548,123	8,658,041,445	(27,506,678)	8,688,662,757	3,114,634

**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION
(Reflects House Committee Adjustments for FY 2001)**

Agency/Item	State General Fund	All Funds
FY 2001:		
Legislature		
Funding for legislator daily subsistence rate change from \$80.00 per day to \$85.00 per day (Rate change was effective January 1, 2000)	106,000	106,000
Legislative Division of Post Audit		
Additional salary and wage funding to reduce shrinkage	49,231	49,231
Additional other operating expenditures for contracted financial compliance audits	15,000	15,000
Legislative Research Department		
Additional salary and wage funding to eliminate shrinkage	111,405	111,405
Judicial Council		
Recommends introduction of legislation, effective July 1, 2001, to statorially create the Publications Fee Fund (which currently exists by proviso) and restrict expenditures to preparation publication, and distribution of legal publications	0	0
Judicial Branch		
Recommends introduction of legislation to repeal the requirement that there be a district court judge in each county (KSA 20-301b)	0	0
Kansas Lottery		
Proviso to make SGRF 13th payment estimated at \$4-6 million addition to SGF. Revenue adjustment, not expenditure increase.	0	0
Corporation Commission		
Delete \$20,918 from the Motor Carrier License Fees Fund KSIP account to correct error in th Governor's budget. Did not consider.	0	20,918
Human Resources		
GBA No. 1. Delete \$1,656,293 federal funds to reduce down from \$1,905,000, leaving \$248,707 for agency headquarters renovations debt service. The \$1,656,293 is shifted to a non-reportable expenditure. Did not consider.	0	1,656,293
Department of Commerce and Housing		
Add EDIF funding to restore Small Business Development Centers to current level	0	75,000
Add EDIF funding for the Wichita World Trade Center	0	60,000
Kansas, Inc.		
Add EDIF funding for planning for statewide strategic plan (the same amount is lapsed in FY 2000)	0	10,000
Department of Aging		
Reinstate the protection income level back to the \$687 for the recommended amount of \$570 (\$475 plus \$95 medical supplies) on the HSBS/FE waiver	0	0
Add \$100,000 SGF for the Environmental Modification Grant Program	100,000	100,000
Add \$17,500 SGF for the Senior Legal Hotline	17,500	17,500
Department of Social and Rehabilitation Services		
Delete \$300,000 from the State General Fund for capital outlay	(300,000)	(300,000)
Delete \$6.0 million from the federal Child Support Enforcement Fund. The Governor reduced the state funds; however, did not make the corresponding reduction in the federal funds.		(6,053,431)

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**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION
(Reflects House Committee Adjustments for FY 2001)**

Agency/Item	State General Fund	All Funds
Delete \$3.0 million all funds, including \$1.2 million from the State General Fund from the Medicaid pharmacy budget by changing the current payment method from Average Wholesale Price (AWP) minus 10 percent to AWP minus 13 percent.	(1,200,000)	(3,000,000)
Delete \$2.9 million from all funds, including \$1.6 million from the State General Fund from the Medicaid budget to reflect current practices of the agency. The savings comes from shifting Adult Protective Services to federal funds (\$750,000SGF); implementation of maximum cost pricing for generic drugs (\$664,000 SGF); and new federal regulations regarding reimbursement to FQHCs/RHCs (\$210,000 SGF).	(1,624,000)	(2,935,000)
Add \$4.1 million all funds, including \$1.8 million SGF to restore FQHCs/RHCs services and durable medical goods to the medically needy aged and disabled populations.	1,823,200	4,095,000
Add \$1.0 million all funds, including \$400,000 SGF to reinstate the protected income level back to \$687 per month for consumers receiving HCBS/PD services.	400,000	1,000,000
Add \$120,000 from the SGF to continue the contract for the Adoptions in Child Time and Permanency in Child Time initiatives; as well as, begin a legal foster care hotline.	120,000	120,000
Proviso is added which prohibits the spending of any capital improvement funding on Rainbow Mental Health Facility, unless it would endanger the health or safety of individuals at the facility, until the findings of the Mental Health Task Force are published. In addition, Rainbow Mental health Facility is not to be closed without Legislative approval.		
Add \$1.0 million all funds, including \$400,000 SGF to reinstate the protected income level back to \$687 per month for consumers receiving HCBS/LD services.	400,000	1,000,000
Proviso is added that the Community Mental Health Center for Sedgwick County provide on the first day of the 2001 Legislative Session a report that specifies each revenue source and the amount of each revenue source of the center; expenditures by category, beginning and ending balances in all financial accounts of the mental health center, and the number of individuals served by class so that the Legislature can make informed future decisions with regard to funding.	0	0
Proviso is added to the federal Medical Assistance fund that directs the Department of Social and Rehabilitation Services to review all current practices regarding the use of trusts to misrepresent an individuals net worth when applying for medical assistance and report back to the 2001 Legislature.	0	0
GBA No. 1 to add \$590,445 TANF funding for the expansion of services for battered women was not discussed by the committee as the GBA was issued after the report.	0	(590,445)
GBA No. 1 to delete 2.2 FTE positions was not discussed by the committee as the GBA was issued after the report.	0	0
GBA No. 1 which reduces federal matching funds for the Homelessly Mentally Ill Project was done by the committee prior to the GBA coming out, therefore, the GBA was not adopted but action was taken.	0	0
State Treasurer		
LAVTRF GBA No.1 (not yet considered)	158,100	158,100
Board of Regents		
Student Financial Aid Programs	666,666	666,666
University of Kansas Medical Center		
Systemwide Reduction	(182,000)	(182,000)
Student Salary Increase	18,000	18,000
Pediatric Biomedical Research	0	1,000,000
GBA No. 1 Not considered--Fringe benefits	(58,841)	(58,841)
Fort Hays State University		
Systemwide Reduction	(56,000)	(56,000)
Student Salary Increase	35,667	35,667
Enrollment Adjustment	155,918	155,918

**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION
(Reflects House Committee Adjustments for FY 2001)**

Agency/Item	State General Fund	All Funds
GBA No. 1 Not considered--Fringe benefits	(21,641)	(21,641)
Emporia State University		
Systemwide Reduction	(54,000)	(54,000)
Student Salary Increase	31,667	31,667
GBA No. 1 Not considered--Fringe benefits	(22,445)	(22,445)
Pittsburg State University		
Systemwide Reduction	(59,000)	(59,000)
Student Salary Increase	25,667	25,667
GBA No. 1 Not considered--Fringe benefits	(26,043)	(26,043)
Kansas State University		
Systemwide State General Fund reduction	(188,000)	(188,000)
Student Salary Increase	55,667	55,667
Governor's Budget Amendment Not Considered	(85,279)	(85,279)
KSU-Extension and Ag. Research Programs		
Systemwide State General Fund reduction	(86,000)	(86,000)
Student Salary Increase	9,667	9,667
Governor's Budget Amendments Not Considered	(75,820)	(75,820)
KSU-Veterinary Medical Center		
Systemwide State General Fund reduction	(17,000)	(17,000)
Student Salary Increase	5,333	5,333
Governor's Budget Amendment Not Considered	(9,293)	(9,293)
University of Kansas		
Systemwide State General Fund reduction	(242,000)	(242,000)
Student Salary Increase	100,334	100,334
Governor's Budget Amendment Not Considered	(119,389)	(119,389)
Wichita State University		
Systemwide State General Fund reduction	(116,000)	(116,000)
Student Salary Increase	51,333	51,333
Governor's Budget Amendment Not Considered	(15,183)	(15,183)
Department of Corrections		
Add a proviso requiring the agency to use Inmate Benefit Funds from correctional facility budgets totaling \$250,303 to continue operations of the Visitors Centers	0	0
El Dorado Correctional Facility		
Delete \$7,323,133 and \$10 million in bonding authority for construction of two housing units pending evaluation of alternatives to prison expansion and consideration at Omnibus. No bond payments are due until FY 2002	0	(7,323,133)
Delete \$553,914 SGF for transitional and duplication salary costs of reception and diagnostic unit transfer from Topeka. Redirect funds to facilities to reestablish inmate work crews abolished in the Governor budget. Leave the 6.5 FTE	(553,914)	(553,914)
GBA No. 1 to add 1.0 FTE to restore American Correctional Association accreditation monitors. Governor restores positions but no funding. Did not consider.	0	0
Ellsworth Correctional Facility		
Add \$74,055 SGF and 2.0 FTE to reestablish inmate work crews	74,055	74,055
GBA No. 1 to add 2.0 FTE to restore American Correctional Association accreditation monitors. Governor restores positions but no funding. Did not consider.	0	0
Hutchinson Correctional Facility		
Add \$37,550 SGF and 1.0 FTE to reestablish inmate work crews	37,550	37,550
GBA No. 1 to add 1.5 FTE to restore American Correctional Association accreditation monitors. Governor restores positions but no funding. Did not consider.	0	0
Lansing Correctional Facility		
Add \$178,691 SGF and 5.0 FTE to reestablish inmate work crews	178,691	178,691

**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION
(Reflects House Committee Adjustments for FY 2001)**

Agency/Item	State General Fund	All Funds
GBA No. 1 to add 2.5 FTE to restore American Correctional Association accreditation monitors. Governor restores positions but no funding. Did not consider.	0	0
Larned Correctional Mental Health Facility		
GBA No. 1 to add 1.0 FTE to restore American Correctional Association accreditation monitors. Governor restores positions but no funding. Did not consider.	0	0
Norton Correctional Facility Add \$230,703 SGF and 7.0 FTE to reestablish inmate work crews	230,703	230,703
GBA No. 1 to add 2.0 FTE to restore American Correctional Association accreditation monitors. Governor restores positions but no funding. Did not consider.	0	0
Topeka Correctional Facility		
Delete bonding authority included with El Dorado facility expansion for review by Building Committee, review of alternatives, and consideration at Omnibus. Projects include remodel of J Cellhouse, a new laundry, and new staff training building	0	0
GBA No. 1 to add 1.0 FTE to restore American Correctional Association accreditation monitors. Governor restores positions but no funding. Did not consider.	0	0
Winfield Correctional Facility Add \$32,915 SGF and 1.0 FTE to reestablish inmate work crews	32,915	32,915
GBA No. 1 to add 1.0 FTE to restore American Correctional Association accreditation monitors. Governor restores positions but no funding. Did not consider.	0	0
Sentencing Commission		
Add proviso allowing agency to use monies from the Highway Forfeiture Fund to finance operating expenses	0	0
Add \$42,895 (\$64,657 SGF) and 1.0 unclassified temporary position due to Governor's budget deletion of mixed funding sources	64,657	42,895
Juvenile Justice Authority		
Delete \$727,787 SGF from the central office operating expenditures and transfer to Topeka Juvenile Correctional Facility operating expenditures due to overcrowding	(727,787)	(727,787)
Topeka Juvenile Correctional Facility		
Add \$727,787 SGF from the JJA central office for operating expenditures due to overcrowding	727,787	727,787
Emergency Medical Services Board		
Add \$36,546 SGF and 1.0 FTE Office Specialist and increase expenditure limitation authority to spend increased fee fund revenue	36,546	36,546
Department of Wildlife and Parks		
GBA No. 1 to correct retirement reduction calculation. Adds \$50,953 Wildlife Fee Fund and 1.0 FTE in advertantly omitted from the budget. Did not consider.	0	(50,953)
GBA No. 1 to add \$340,668 Wildlife Fee Fund for operating expenditures omitted from the Governor's budget. Did not consider.	0	(340,668)
GBA No. 1 to delete \$45,657 Boat Fee Fund KSIP account to correct an error in the Governor's budget taking funds from the wrong account. Did not consider.	0	45,657
TOTAL CHANGE - FY 2001	(376)	(11,152,100)

HOUSE COMMITTEE RECOMMENDATIONS
As of March 3, 2000

	Governor's Recommendation	House Committee Recommendation	Difference From Governor
STATE GENERAL FUND			
Judicial Council	199,050	199,050	0
State Board of Indigents' Defense Services	13,929,919	13,929,919	0
Judicial Branch	77,502,339	77,502,339	0
Subtotal	91,631,308	91,631,308	0
State Library	5,053,740	5,053,740	0
Arts Commission	1,524,603	1,524,603	0
KPERS-School	0	0	0
School for the Blind	4,347,865	4,347,865	0
School for the Deaf	7,061,712	7,061,712	0
State Historical Society	5,847,386	5,847,386	0
Subtotal	23,835,306	23,835,306	0
Department of Transportation	10,343,189	10,343,189	0
Subtotal	10,343,189	10,343,189	0
Department of Corrections	77,051,965	77,051,965	0
Topeka Correctional Facility	13,658,283	13,658,283	0
Hutchinson Correctional Facility	22,996,537	23,034,087	37,550
Lansing Correctional Facility	30,894,098	31,072,789	178,691
Ellsworth Correctional Facility	8,221,828	8,295,883	74,055
Winfield Correctional Facility	9,000,551	9,033,466	32,915
Norton Correctional Facility	11,277,695	11,508,398	230,703
El Dorado Correctional Facility	17,290,354	16,736,440	(553,914)
Larned Correctional Mental Health Facility	6,924,578	6,924,578	0
Subtotal	197,315,889	197,315,889	0
Department of Agriculture	9,910,400	9,910,400	0
Animal Health Department	628,028	628,028	0
State Fair Board	118,000	118,000	0
Kansas Wheat Commission	0	0	0
State Conservation Commission	5,093,248	5,093,248	0
Kansas Water Office	1,442,819	1,442,819	0
Dept. of Health & Environment-Environment	9,528,850	9,528,850	0
Department of Wildlife & Parks	3,553,168	3,553,168	0
Subtotal	30,274,513	30,274,513	0
Department of Education	2,264,678,548	2,264,678,548	0
Subtotal	2,264,678,548	2,264,678,548	0
Department of Social & Rehabilitation Services	576,162,148	575,781,348	(380,800)
Kansas Neurological Institute	8,517,075	8,517,075	0
Larned State Hospital	11,134,218	11,134,218	0
Osawatomie State Hospital	3,140,355	3,140,355	0
Parsons State Hospital & Training Center	6,558,547	6,558,547	0
Rainbow Mental Health Facility	1,333,972	1,333,972	0
Kansas Guardianship Program	1,083,532	1,083,532	0
Subtotal	607,929,847	607,549,047	(380,800)
Legislative Coordinating Council	698,026	698,026	0
Legislative Research Department	2,345,074	2,456,479	111,405
Revisor of Statutes	2,400,835	2,400,835	0
Legislature	11,997,130	12,103,130	106,000
Division of Post Audit	1,610,044	1,674,275	64,231
Governor's Department	1,792,788	1,792,788	0
Lieutenant Governor	125,537	125,537	0

HOUSE COMMITTEE RECOMMENDATIONS
As of March 3, 2000

	Governor's Recommendation	House Committee Recommendation	Difference From Governor
Subtotal	33,288,868	33,288,868	0
Abstracters Board of Examiners	0	0	0
Board of Accountancy	0	0	0
State Bank Commissioner	0	0	0
Board of Barbering	0	0	0
Behavioral Sciences Regulatory Board	0	0	0
State Board of Healing Arts	0	0	0
Board of Cosmetology	0	0	0
Department of Credit Unions	0	0	0
Kansas Dental Board	0	0	0
Board of Mortuary Arts	0	0	0
Hearing Aid Board of Examiners	0	0	0
Board of Nursing	0	0	0
Board of Examiners in Optometry	0	0	0
Board of Pharmacy	0	0	0
Real Estate Appraisal Board	0	0	0
Real Estate Commission	0	0	0
Office of the Securities Commissioner	0	0	0
Board of Technical Professions	0	0	0
Board of Veterinary Medical Examiners	0	0	0
Subtotal	0	0	0
Capital Improvements	59,727,368	59,727,368	0
Total SGF Expenditures	4,426,177,700	4,426,177,324	(376)

ALL FUNDS

Judicial Council	315,720	315,720	0
State Board of Indigents' Defense Services	14,211,919	14,211,919	0
Judicial Branch	83,428,306	83,428,306	0
Subtotal	97,955,945	97,955,945	0
State Library	6,548,673	6,548,673	0
Arts Commission	2,014,645	2,014,645	0
KPERS-School	0	0	0
School for the Blind	4,729,157	4,729,157	0
School for the Deaf	7,317,007	7,317,007	0
State Historical Society	7,653,865	7,653,865	0
Subtotal	28,263,347	28,263,347	0
Department of Transportation	446,504,283	446,504,283	0
Subtotal	446,504,283	446,504,283	0
Department of Corrections	90,458,467	90,458,467	0
Topeka Correctional Facility	13,803,645	13,803,645	0
Hutchinson Correctional Facility	23,357,514	23,395,064	37,550
Lansing Correctional Facility	31,044,098	31,222,789	178,691
Ellsworth Correctional Facility	8,267,199	8,341,254	74,055
Winfield Correctional Facility	9,126,288	9,159,203	32,915
Norton Correctional Facility	11,287,695	11,518,398	230,703
El Dorado Correctional Facility	17,371,784	16,817,870	(553,914)
Larned Correctional Mental Health Facility	6,928,837	6,928,837	0
Subtotal	211,645,527	211,645,527	0

HOUSE COMMITTEE RECOMMENDATIONS
As of March 3, 2000

	Governor's Recommendation	House Committee Recommendation	Difference From Governor
Subtotal	76,248,078	76,268,996	20,918
Homestead Property Tax Refunds	13,776,554	13,776,554	0
Department of Human Resources	218,501,646	218,501,646	0
Kansas Commission on Veterans Affairs	13,192,155	13,192,155	0
Dept. of Health & Environment-Health	110,931,719	110,931,719	0
Department on Aging	357,276,453	357,393,953	117,500
Subtotal	713,678,527	713,796,027	117,500
Fort Hays State University	54,338,235	54,452,179	113,944
Kansas State University	294,732,023	294,514,411	(217,612)
KSU - Extension & Ag. Research	94,797,136	94,644,983	(152,153)
KSU - Veterinary Medical Center	20,522,835	20,501,875	(20,960)
Emporia State University	52,199,757	52,154,979	(44,778)
Pittsburg State University	59,494,390	59,435,014	(59,376)
University of Kansas	394,178,767	393,917,712	(261,055)
University of Kansas Medical Center	186,159,494	186,936,653	777,159
Wichita State University	131,736,185	131,656,335	(79,850)
State Board of Regents	149,289,042	149,955,708	666,666
Subtotal	1,437,447,864	1,438,169,849	721,985
State Board of Tax Appeals	2,136,492	2,136,492	0
Department of Revenue	76,996,934	76,996,934	0
Kansas Lottery	139,960,737	139,960,737	0
Kansas Racing Commission	6,182,060	6,182,060	0
Department of Commerce and Housing	86,163,487	86,298,487	135,000
Kansas, Inc.	336,137	346,137	10,000
Kansas Technology Enterprise Corporation	16,914,827	16,914,827	0
Subtotal	328,690,674	328,835,674	145,000
Abstracters Board of Examiners	19,867	19,867	0
Board of Accountancy	184,836	184,836	0
State Bank Commissioner	4,278,537	4,278,537	0
Board of Barbering	119,012	119,012	0
Behavioral Sciences Regulatory Board	424,641	424,641	0
State Board of Healing Arts	1,911,329	1,911,329	0
Board of Cosmetology	697,772	697,772	0
Department of Credit Unions	763,272	763,272	0
Kansas Dental Board	298,179	298,179	0
Board of Mortuary Arts	196,899	196,899	0
Hearing Aid Board of Examiners	20,573	20,573	0
Board of Nursing	1,088,194	1,088,194	0
Board of Examiners in Optometry	74,510	74,510	0
Board of Pharmacy	525,228	525,228	0
Real Estate Appraisal Board	197,953	197,953	0
Real Estate Commission	733,690	733,690	0
Office of the Securities Commissioner	1,963,405	1,963,405	0
Board of Technical Professions	518,462	518,462	0
Board of Veterinary Medical Examiners	229,065	229,065	0
Subtotal	14,245,424	14,245,424	0
Capital Improvements	552,838,530	547,171,690	(5,666,840)
Total Expenditures	8,685,548,123	8,674,396,023	(11,152,100)

HOUSE COMMITTEE RECOMMENDATIONS
As of March 3, 2000

	Governor's Recommendation	House Committee Recommendation	Difference From Governor
STATE GENERAL FUND			
Judicial Council	199,050	199,050	0
State Board of Indigents' Defense Services	13,929,919	13,929,919	0
Judicial Branch	77,502,339	77,502,339	0
Subtotal	91,631,308	91,631,308	0
State Library	5,053,740	5,053,740	0
Arts Commission	1,524,603	1,524,603	0
KPERS-School	0	0	0
School for the Blind	4,347,865	4,347,865	0
School for the Deaf	7,061,712	7,061,712	0
State Historical Society	5,847,386	5,847,386	0
Subtotal	23,835,306	23,835,306	0
Department of Transportation	10,343,189	10,343,189	0
Subtotal	10,343,189	10,343,189	0
Department of Corrections	77,051,965	77,051,965	0
Topeka Correctional Facility	13,658,283	13,658,283	0
Hutchinson Correctional Facility	22,996,537	23,034,087	37,550
Lansing Correctional Facility	30,894,098	31,072,789	178,691
Ellsworth Correctional Facility	8,221,828	8,295,883	74,055
Winfield Correctional Facility	9,000,551	9,033,466	32,915
Norton Correctional Facility	11,277,695	11,508,398	230,703
El Dorado Correctional Facility	17,290,354	16,736,440	(553,914)
Larned Correctional Mental Health Facility	6,924,578	6,924,578	0
Subtotal	197,315,889	197,315,889	0
Department of Agriculture	9,910,400	9,910,400	0
Animal Health Department	628,028	628,028	0
State Fair Board	118,000	118,000	0
Kansas Wheat Commission	0	0	0
State Conservation Commission	5,093,248	5,093,248	0
Kansas Water Office	1,442,819	1,442,819	0
Dept. of Health & Environment-Environment	9,528,850	9,528,850	0
Department of Wildlife & Parks	3,553,168	3,553,168	0
Subtotal	30,274,513	30,274,513	0
Department of Education	2,264,678,548	2,264,678,548	0
Subtotal	2,264,678,548	2,264,678,548	0
Department of Social & Rehabilitation Services	576,162,148	575,781,348	(380,800)
Kansas Neurological Institute	8,517,075	8,517,075	0
Larned State Hospital	11,134,218	11,134,218	0
Osawatomie State Hospital	3,140,355	3,140,355	0
Parsons State Hospital & Training Center	6,558,547	6,558,547	0
Rainbow Mental Health Facility	1,333,972	1,333,972	0
Kansas Guardianship Program	1,083,532	1,083,532	0
Subtotal	607,929,847	607,549,047	(380,800)
Legislative Coordinating Council	698,026	698,026	0
Legislative Research Department	2,345,074	2,456,479	111,405
Revisor of Statutes	2,400,835	2,400,835	0
Legislature	11,997,130	12,103,130	106,000
Division of Post Audit	1,610,044	1,674,275	64,231
Governor's Department	1,792,788	1,792,788	0
Lieutenant Governor	125,537	125,537	0

HOUSE COMMITTEE RECOMMENDATIONS

As of March 3, 2000

	Governor's Recommendation	House Committee Recommendation	Difference From Governor
Attorney General	5,293,077	5,293,077	0
Secretary of State	1,620,095	1,620,095	0
State Treasurer	90,929,875	91,087,975	158,100
Insurance Department	0	0	0
Health Care Stabilization Fund	0	0	0
Subtotal	118,812,481	119,252,217	439,736
Adjutant General	4,413,938	4,413,938	0
State Fire Marshal	0	0	0
Kansas Parole Board	418,640	418,640	0
Kansas Highway Patrol	25,916,875	25,916,875	0
Kansas Bureau of Investigation	12,243,430	12,243,430	0
Topeka Juvenile Correctional Facility	11,837,031	12,564,818	727,787
Beloit Juvenile Correctional Facility	5,385,686	5,385,686	0
Atchison Juvenile Correctional Facility	6,021,144	6,021,144	0
Larned Juvenile Correctional Facility	4,238,187	4,238,187	0
Juvenile Justice Authority	36,497,373	35,769,586	(727,787)
Emergency Medical Services Board	804,257	840,803	36,546
Kansas Sentencing Commission	196,433	261,090	64,657
Ombudsman of Corrections	174,507	174,507	0
Subtotal	108,147,501	108,248,704	101,203
KPERS	0	0	0
Governmental Ethics Commission	415,796	415,796	0
Kansas Human Rights Commission	1,421,152	1,421,152	0
State Corporation Commission	0	0	0
Citizens' Utility Ratepayer Board	0	0	0
Department of Administration	21,260,218	21,260,218	0
Subtotal	23,097,166	23,097,166	0
Homestead Property Tax Refunds	13,776,554	13,776,554	0
Department of Human Resources	1,939,283	1,939,283	0
Kansas Commission on Veterans Affairs	4,944,464	4,944,464	0
Dept. of Health & Environment-Health	22,023,005	22,023,005	0
Department on Aging	144,291,811	144,409,311	117,500
Subtotal	186,975,117	187,092,617	117,500
Fort Hays State University	30,263,247	30,377,191	113,944
Kansas State University	101,532,420	101,314,808	(217,612)
KSU - Extension & Ag. Research	46,441,028	46,288,875	(152,153)
KSU - Veterinary Medical Center	9,283,551	9,262,591	(20,960)
Emporia State University	29,353,656	29,308,878	(44,778)
Pittsburg State University	31,726,730	31,667,354	(59,376)
University of Kansas	131,005,615	130,744,560	(261,055)
University of Kansas Medical Center	98,517,111	98,294,270	(222,841)
Wichita State University	62,621,360	62,541,510	(79,850)
State Board of Regents	129,375,881	130,042,547	666,666
Subtotal	670,120,599	669,842,584	(278,015)
State Board of Tax Appeals	2,122,492	2,122,492	0
Department of Revenue	31,166,376	31,166,376	0
Kansas Lottery	0	0	0
Kansas Racing Commission	0	0	0
Department of Commerce and Housing	0	0	0
Kansas, Inc.	0	0	0
Kansas Technology Enterprise Corporation	0	0	0

HOUSE COMMITTEE RECOMMENDATIONS

As of March 3, 2000

	Governor's Recommendation	House Committee Recommendation	Difference From Governor
Subtotal	33,288,868	33,288,868	0
Abstracters Board of Examiners	0	0	0
Board of Accountancy	0	0	0
State Bank Commissioner	0	0	0
Board of Barbering	0	0	0
Behavioral Sciences Regulatory Board	0	0	0
State Board of Healing Arts	0	0	0
Board of Cosmetology	0	0	0
Department of Credit Unions	0	0	0
Kansas Dental Board	0	0	0
Board of Mortuary Arts	0	0	0
Hearing Aid Board of Examiners	0	0	0
Board of Nursing	0	0	0
Board of Examiners in Optometry	0	0	0
Board of Pharmacy	0	0	0
Real Estate Appraisal Board	0	0	0
Real Estate Commission	0	0	0
Office of the Securities Commissioner	0	0	0
Board of Technical Professions	0	0	0
Board of Veterinary Medical Examiners	0	0	0
Subtotal	0	0	0
Capital Improvements	59,727,368	59,727,368	0
Total SGF Expenditures	4,426,177,700	4,426,177,324	(376)

ALL FUNDS

Judicial Council	315,720	315,720	0
State Board of Indigents' Defense Services	14,211,919	14,211,919	0
Judicial Branch	83,428,306	83,428,306	0
Subtotal	97,955,945	97,955,945	0
State Library	6,548,673	6,548,673	0
Arts Commission	2,014,645	2,014,645	0
KPERS-School	0	0	0
School for the Blind	4,729,157	4,729,157	0
School for the Deaf	7,317,007	7,317,007	0
State Historical Society	7,653,865	7,653,865	0
Subtotal	28,263,347	28,263,347	0
Department of Transportation	446,504,283	446,504,283	0
Subtotal	446,504,283	446,504,283	0
Department of Corrections	90,458,467	90,458,467	0
Topeka Correctional Facility	13,803,645	13,803,645	0
Hutchinson Correctional Facility	23,357,514	23,395,064	37,550
Lansing Correctional Facility	31,044,098	31,222,789	178,691
Ellsworth Correctional Facility	8,267,199	8,341,254	74,055
Winfield Correctional Facility	9,126,288	9,159,203	32,915
Norton Correctional Facility	11,287,695	11,518,398	230,703
El Dorado Correctional Facility	17,371,784	16,817,870	(553,914)
Larned Correctional Mental Health Facility	6,928,837	6,928,837	0
Subtotal	211,645,527	211,645,527	0

HOUSE COMMITTEE RECOMMENDATIONS

As of March 3, 2000

	Governor's Recommendation	House Committee Recommendation	Difference From Governor
Department of Agriculture	22,265,741	22,265,741	0
Animal Health Department	1,857,988	1,857,988	0
State Fair Board	3,663,510	3,663,510	0
Kansas Wheat Commission	3,432,606	3,432,606	0
State Conservation Commission	10,524,966	10,524,966	0
Kansas Water Office	5,767,445	5,767,445	0
Dept. of Health & Environment-Environment	62,863,655	62,863,655	0
Department of Wildlife & Parks	34,590,369	34,244,405	(345,964)
Subtotal	144,966,280	144,620,316	(345,964)
Department of Education	2,537,303,433	2,537,303,433	0
Subtotal	2,537,303,433	2,537,303,433	0
Department of Social & Rehabilitation Services	1,602,470,842	1,595,806,966	(6,663,876)
Kansas Neurological Institute	24,544,964	24,544,964	0
Larned State Hospital	30,623,614	30,623,614	0
Osawatomie State Hospital	20,163,825	20,163,825	0
Parsons State Hospital & Training Center	19,963,350	19,963,350	0
Rainbow Mental Health Facility	6,552,047	6,552,047	0
Kansas Guardianship Program	1,083,532	1,083,532	0
Subtotal	1,705,402,174	1,698,738,298	(6,663,876)
Legislative Coordinating Council	698,026	698,026	0
Legislative Research Department	2,345,074	2,456,479	111,405
Revisor of Statutes	2,400,835	2,400,835	0
Legislature	12,131,130	12,237,130	106,000
Division of Post Audit	1,610,044	1,674,275	64,231
Governor's Department	1,792,788	1,792,788	0
Lieutenant Governor	125,537	125,537	0
Attorney General	22,728,379	22,728,379	0
Secretary of State	3,149,452	3,149,452	0
State Treasurer	111,862,478	112,020,578	158,100
Insurance Department	26,160,402	26,160,402	0
Health Care Stabilization Fund	30,061,749	30,061,749	0
Subtotal	215,065,894	215,505,630	439,736
Adjutant General	16,126,181	16,126,181	0
State Fire Marshal	3,189,247	3,189,247	0
Kansas Parole Board	418,640	418,640	0
Kansas Highway Patrol	49,738,587	49,738,587	0
Kansas Bureau of Investigation	17,966,676	17,966,676	0
Topeka Juvenile Correctional Facility	12,268,046	12,995,833	727,787
Beloit Juvenile Correctional Facility	5,656,599	5,656,599	0
Atchison Juvenile Correctional Facility	6,202,237	6,202,237	0
Larned Juvenile Correctional Facility	4,503,352	4,503,352	0
Juvenile Justice Authority	54,151,701	53,423,914	(727,787)
Emergency Medical Services Board	806,757	843,303	36,546
Kansas Sentencing Commission	4,072,576	4,115,471	42,895
Ombudsman of Corrections	191,544	191,544	0
Subtotal	175,292,143	175,371,584	79,441
KPERS	33,812,431	33,812,431	0
Governmental Ethics Commission	547,488	547,488	0
Kansas Human Rights Commission	1,837,152	1,837,152	0
State Corporation Commission	15,902,881	15,923,799	20,918
Citizens' Utility Ratepayer Board	470,195	470,195	0
Department of Administration	23,677,931	23,677,931	0

HOUSE COMMITTEE RECOMMENDATIONS

As of March 3, 2000

	Governor's Recommendation	House Committee Recommendation	Difference From Governor
Subtotal	76,248,078	76,268,996	20,918
Homestead Property Tax Refunds	13,776,554	13,776,554	0
Department of Human Resources	218,501,646	218,501,646	0
Kansas Commission on Veterans Affairs	13,192,155	13,192,155	0
Dept. of Health & Environment-Health	110,931,719	110,931,719	0
Department on Aging	357,276,453	357,393,953	117,500
Subtotal	713,678,527	713,796,027	117,500
Fort Hays State University	54,338,235	54,452,179	113,944
Kansas State University	294,732,023	294,514,411	(217,612)
KSU - Extension & Ag. Research	94,797,136	94,644,983	(152,153)
KSU - Veterinary Medical Center	20,522,835	20,501,875	(20,960)
Emporia State University	52,199,757	52,154,979	(44,778)
Pittsburg State University	59,494,390	59,435,014	(59,376)
University of Kansas	394,178,767	393,917,712	(261,055)
University of Kansas Medical Center	186,159,494	186,936,653	777,159
Wichita State University	131,736,185	131,656,335	(79,850)
State Board of Regents	149,289,042	149,955,708	666,666
Subtotal	1,437,447,864	1,438,169,849	721,985
State Board of Tax Appeals	2,136,492	2,136,492	0
Department of Revenue	76,996,934	76,996,934	0
Kansas Lottery	139,960,737	139,960,737	0
Kansas Racing Commission	6,182,060	6,182,060	0
Department of Commerce and Housing	86,163,487	86,298,487	135,000
Kansas, Inc.	336,137	346,137	10,000
Kansas Technology Enterprise Corporation	16,914,827	16,914,827	0
Subtotal	328,690,674	328,835,674	145,000
Abstracters Board of Examiners	19,867	19,867	0
Board of Accountancy	184,836	184,836	0
State Bank Commissioner	4,278,537	4,278,537	0
Board of Barbering	119,012	119,012	0
Behavioral Sciences Regulatory Board	424,641	424,641	0
State Board of Healing Arts	1,911,329	1,911,329	0
Board of Cosmetology	697,772	697,772	0
Department of Credit Unions	763,272	763,272	0
Kansas Dental Board	298,179	298,179	0
Board of Mortuary Arts	196,899	196,899	0
Hearing Aid Board of Examiners	20,573	20,573	0
Board of Nursing	1,088,194	1,088,194	0
Board of Examiners in Optometry	74,510	74,510	0
Board of Pharmacy	525,228	525,228	0
Real Estate Appraisal Board	197,953	197,953	0
Real Estate Commission	733,690	733,690	0
Office of the Securities Commissioner	1,963,405	1,963,405	0
Board of Technical Professions	518,462	518,462	0
Board of Veterinary Medical Examiners	229,065	229,065	0
Subtotal	14,245,424	14,245,424	0
Capital Improvements	552,838,530	547,171,690	(5,666,840)
Total Expenditures	8,685,548,123	8,674,396,023	(11,152,100)