

MINUTES OF THE SENATE WAYS & MEANS.

The meeting was called to order by Chairperson Dave Kerr at 9:00 a.m. on January 7, 2000 in Room 123-S of the Capitol.

All members were present except:

Committee staff present: Alan Conroy, Chief Fiscal Analyst, KLRD
Norman Furse, Revisor of Statutes
Michael Corrigan, Asst. Revisor of Statutes
Rae Anne Davis, KS Legislative Research Department
Debra Hollon, KS Legislative Research Department
Judy Bromich, Administrative Assistant to the Chairman
Ronda Miller, Committee Secretary

Conferees appearing before the committee:

Duane Goossen, Director of the Budget
Kyle Smith, Kansas Bureau of Investigation
Meredith Williams, Executive Secretary, Kansas Public Retirement System

Others attending: See attached list

Chairman Kerr called the meeting to order and informed members that it would be his plan to deliberate the Governor's proposed budget changes for FY 2000 which were distributed in bill draft form. (Attachment 1) Following deliberations, he would entertain motions to amend the proposed legislation and to introduce it as amended. It is noted here that a joint meeting of the House Appropriations and Senate Ways and Means Committees was held on January 6, 2000 at 10:00 a.m. in the Old Supreme Court Chambers for the purpose of reviewing the Governor's proposed budget amendments and hearing public testimony on them. The minutes for that meeting were recorded by the Appropriations Committee staff. However, because members referred to a document distributed by the Division of the Budget frequently, it is included in this document. (Attachment 2)

At the request of the Chair, Duane Goossen, Director of the Budget, appeared before the Committee to answer questions regarding the Governor's recommendations. There was some concern regarding the recommended \$850,221 adjustment in salaries and wages for the Kansas Bureau of Investigation. (Attachment 2-82) . Concern was expressed that the adjustment might affect the opening of the Wyandotte County lab. Mr. Goossen explained that the \$850,221 was made up of two parts:

- 1) KBI had identified \$215,000 associated with salaries and wages which the department wanted to shift. The Division of the Budget identified that amount as savings of SGF monies.
- 2) The balance of the \$850,221 was associated with 38 unclassified temporary positions.

Additional information regarding the 38 special project/temporary positions was distributed by Mr. Kyle Smith, KBI. (Attachment 3) It was noted that 32 of the temporary positions were funded by grants and only six of the positions were funded by the State General Fund.

There were questions and committee discussion regarding funding adjustments in the State Water Plan Fund, in the Department of Health and Environment for environmental protection and vaccines, in Wildlife and Parks regarding the possibility of creating diversion problems, in the State Fair, in the Department of Corrections regarding funding for prison staff and for community corrections, and in the Juvenile Justice Authority regarding community vendor payments and intervention/graduated sanctions grants. In answer to a question, it was stated that the nearly half million dollar reduction in community corrections grant awards (Department of Corrections - Attachment 2-63) would be replaced at the local level with carryover monies from FY 99 and that the additional \$2.5 million for purchase of services within the JJA (Attachment 2-72) will be used to purchase services for youth because of additional providers and beds.

CONTINUATION SHEET

It was noted that the total budget for the current fiscal year with the Governor's recommendations is 4.6% above FY 99. In answer to a request, Mr. Goossen stated that he would analyze the budgets to determine if any were being asked to operate below their FY 99 budgeted amounts.

The Chairman opened the floor to amendments to the Governor's recommendations (Attachment 1). It was moved by Senator Jordan and seconded by Senator Lawrence that subsections (c), (j), and (k) of Sec. 36 be deleted from the bill draft. The effect of this motion would be to revert to current law regarding general state aid and supplemental base state aid, and that no reduction would be made in the amount of monies made available for juveniles in detention facilities. The motion carried on a voice vote.

It was moved by Senator Feleciano and seconded by Senator Gilstrap that the Governor's recommendation for the Kansas Bureau of Investigation regarding salary and wage adjustments be amended to reflect a reduction of \$444,000 from the SGF. It was noted that this amount reflects the total of \$215,000 as identified by the agency in salary savings and \$229,000 associated with salaries and wages for those 6 special project/temporary positions funded with state general funds.

There was discussion about the level of funding that would be necessary to insure the future of the Wyandotte County lab. Senator Ranson offered a substitute motion which was seconded by Senator Gilstrap to reduce the approved KBI budget for salaries and wages by \$250,000. The substitute motion failed on a voice vote.

The original motion carried on a voice vote.

The Chairman told members that the Death & Disability portion of the Kansas Public Employees Retirement System (KPERs) is actuarially overfunded by \$41 million. Though monies cannot be taken from the fund, the contribution rate could be reduced for the fourth quarter of FY 2000 by proviso which would result in a \$5 million savings from the SGF (Attachment 4), and follow-up legislation would be recommended to address the issue. Members discussed the legalities of suspending the employer contribution, and it was noted by a representative from KPERs that the language should be structured so that the money never flows through KPERs. The immediate and longterm impact of the proposed action was also discussed. It was moved by Senator Ranson and seconded by Senator Salisbury that the bill draft be amended by including language that would suspend the employer contribution rate through the balance of FY 2000. The motion carried on a voice vote.

It was moved by Senator Lawrence and seconded by Senator Jordan that a technical amendments in section 45 of the bill draft be allowed. The motion carried on a voice vote.

It was moved by Senator Salmans and seconded by Senator Lawrence that technical amendments by staff in the bill draft be allowed. The motion carried on a voice vote.

Senator Morris moved, Senator Lawrence seconded, that the bill draft as amended be introduced. Members discussed whether to give the public and agencies more time to respond to the Governor's budget adjustments to finalize the budget for FY 2000 before addressing the budget for FY 2001. It was noted that few or no agency requests for supplemental appropriations are expected. Senator Gilstrap offered a substitute motion which was seconded by Senator Petty to postpone consideration until January 14, 2000. The substitute motion failed on a voice vote.

The primary motion to introduce the bill draft as amended carried on a voice vote.

A motion was made by Senator Jordan and seconded by Senator Morris that a conceptual trailer bill be introduced to address the issue of suspending fourth quarter payments to the Death and Disability Fund within KPERs. The motion carried on a voice vote.

The Chairman adjourned the meeting at 12:05 p.m. The next meeting is scheduled for Wednesday, January 12, 2000.

SENATE WAYS AND MEANS COMMITTEE GUEST LIST

DATE: January 7, 2000

NAME	REPRESENTING
Jacquie Dakes	SQE
Sue Peterson	K-state
Denny Apt	KCK, USA
Stacey Farmer	KASIS
Jim Allen	KEC
Amy Kelley	Keep for Retention
Bertha Jackson	KWO
Bob McDonald	KWO
Jerry Sloan	Judicial Branch
Marlon Bean	Ku
Jim Murphy	KDHE
Melissa Rosack	KDOR
Kim Gulley	LKM
Rori Rost	KTEC
GARON CROWE	KEARNEY LAW OFFICE
Ken Talis	JTA
Judy Malar	Ks. Assn of Counties
Mark Goodwin	Hein and Weir
Jim JANOUSEK	KDOCH

SENATE WAYS AND MEANS COMMITTEE GUEST LIST

DATE: _____

NAME	REPRESENTING
Susan Miffy	KSHS
Dinne Duffy	SRS
Sheli Sweeney	KDOA
Gerald Schneider	KDHR
Stan Parsons	KGC
David Miles	Associated Press
Ron Witzling	State Dept. of Education
Dale M. Quinn	" " " "
Val DeFau	State Bd.
Nancy Garton	Johnson County
Guy Whit	KHI
Jesus Torres	Ks Council on Developmental Disabilities

DRAFT BILL NO. _____

By

AN ACT making and concerning appropriations for the fiscal years ending June 30, 2000, and June 30, 2001, for the Kansas dental board, state bank commissioner, behavioral sciences regulatory board, legislative coordinating council, legislature, division of post audit, governor's department, lieutenant governor, attorney general, secretary of state, state treasurer, insurance department, judicial council, state board of indigents' defense services, judicial branch, Kansas public employees retirement system, governmental ethics commission, Kansas human rights commission, state corporation commission, citizens' utility ratepayer board, department of administration, state board of tax appeals, department of revenue, Kansas lottery, Kansas racing and gaming commission, department of commerce and housing, Kansas, Inc., Kansas technology enterprise corporation, department of human resources, Kansas commission on veterans affairs, department of health and environment, department on aging, department of social and rehabilitation services, Kansas guardianship program, department of education, state library, Kansas arts commission, Kansas state school for the blind, Kansas state school for the deaf, state historical society, Fort Hays state university, Kansas state university, Kansas state university extension systems and agriculture research programs, Kansas state university veterinary medical center, Emporia state university, Pittsburg state university, university of Kansas, university of Kansas medical center, Wichita state university, state board of regents, department of corrections, juvenile justice authority, adjutant general, state fire marshal, Kansas parole board, Kansas highway patrol, attorney general – Kansas bureau of investigation, emergency medical services board, Kansas sentencing commission, ombudsman of corrections, Kansas department of agriculture, Kansas animal health department, state fair board, Kansas wheat commission, state conservation commission, Kansas water office, department of wildlife and parks and department of transportation; authorizing certain transfers and capital improvement projects, imposing certain restrictions and limitations, and directing or authorizing certain receipts and disbursements and acts incidental to the foregoing; amending K.S.A. 1999 Supp. 79-34,147 and repealing the existing section.

Be it enacted by the Legislature of the State of Kansas:

Section 1. (a) For the fiscal year ending June 30, 2000, appropriations are hereby made, restrictions and limitations are hereby imposed, and transfers, capital improvements projects, fees, receipts, disbursements and acts incidental to the foregoing are hereby directed or authorized as provided in sections 3 through 73 of this act.

(b) For the fiscal year ending June 30, 2001, appropriations are hereby made, restrictions and limitations are hereby imposed, and transfers, capital improvement projects, fees, receipts, disbursements and acts incidental to the foregoing are hereby directed or authorized as provided in sections 2, 3, 4, 71 and 72 of this act.

(c) This act shall not be subject to the provisions of subsection (a) of K.S.A. 75-6702 and amendments thereto.

Sec. 2.

KANSAS DENTAL BOARD

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2001, by section 10(a) of chapter 132 of the 1999 Session Laws of Kansas on the

Senate Ways and Means Committee

Date *January 7, 2000*

Attachment # *1*

dental board fee fund is hereby increased from \$258,179 to \$298,179.

Sec. 3.

STATE BANK COMMISSIONER

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2000, by section 4(a) of chapter 132 of the 1999 Session Laws of Kansas on the bank commissioner fee fund is hereby decreased from \$3,750,515 to \$3,728,927.

(b) On July 1, 2000, the expenditure limitation established for the fiscal year ending June 30, 2001, by section 4(a) of chapter 132 of the 1999 Session Laws of Kansas on the bank commissioner fee fund is hereby decreased from \$3,845,899 to \$3,784,474.

Sec. 4.

BEHAVIORAL SCIENCES REGULATORY BOARD

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2000, by section 35(a) of chapter 160 of the 1999 Session Laws of Kansas on the behavioral sciences regulatory board fee fund is hereby increased from \$421,736 to \$430,504.

(b) On July 1, 2000, the expenditure limitation established for the fiscal year ending June 30, 2001, by section 6(a) of chapter 132 of the 1999 Session Laws of Kansas on the behavioral sciences regulatory board fee fund is hereby increased from \$399,536 to \$424,641.

(c) On July 1, 2000, the position limitation established for the fiscal year ending June 30, 2001, by section 22 of chapter 132 of the 1999 Session Laws of Kansas for the behavioral sciences regulatory board is hereby increased from 6.8 to 7.8.

Sec. 5.

LEGISLATIVE COORDINATING COUNCIL

(a) On the effective date of this act, of the \$620,964 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 24(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the legislative coordinating council – operations account, the sum of \$106,651 is hereby lapsed.

(b) On the effective date of this act, of the \$2,325,509 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 24(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the legislative research department – operations account, the sum of \$63,744 is hereby lapsed.

(c) On the effective date of this act, of the \$1,982,995 appropriated for the above agency for

the fiscal year ending June 30, 2000, by section 24(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the office of revisor of statutes – operations account, the sum of \$29,940 is hereby lapsed.

Sec. 6.

LEGISLATURE

(a) On the effective date of this act, of the \$12,056,411 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 25(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operations (including official hospitality) account, the sum of \$751,441 is hereby lapsed.

Sec. 7.

DIVISION OF POST AUDIT

(a) On the effective date of this act, of the \$1,566,913 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 26(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operations (including legislative post audit committee) account, the sum of \$44,478 is hereby lapsed.

Sec. 8.

GOVERNOR'S DEPARTMENT

(a) On the effective date of this act, of the \$1,849,391 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 27(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the governor's department account, the sum of \$19,340 is hereby lapsed.

Sec. 9.

LIEUTENANT GOVERNOR

(a) On the effective date of this act, of the \$129,546 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 28(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operations account, the sum of \$50,928 is hereby lapsed.

Sec. 10.

ATTORNEY GENERAL

(a) On the effective date of this act, the director of accounts and reports shall transfer \$475,609 from the operating expenditures relating to interstate water rights regarding the Republican river and its tributaries account of the state general fund of the attorney general to the additional

operating expenditures for investigation and litigation regarding interstate water rights account of the state general fund of the attorney general.

(b) On the effective date of this act, of the \$1,015,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 29(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures relating to interstate water rights regarding the Republican river and its tributaries account, the sum of \$288,277 is hereby lapsed.

Sec. 11.

SECRETARY OF STATE

(a) There is appropriated for the above agency from the state general fund the following:

Presidential preference primary	\$1,500,000
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(b) On the effective date of this act, of the \$2,086,754 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 30(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$20,596 is hereby lapsed.

Sec. 12.

STATE TREASURER

(a) On the effective date of this act, of the \$1,726,816 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 31(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$210,639 is hereby lapsed.

(b) On the effective date of this act, of the \$340,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 31(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the banking services account, the sum of \$25,000 is hereby lapsed.

Sec. 13.

INSURANCE DEPARTMENT

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2000, by section 32(a) of chapter 132 of the 1999 Session Laws of Kansas on the insurance department service regulation fund is hereby decreased from \$6,846,969 to \$6,686,972.

Sec. 14.

JUDICIAL COUNCIL

(a) On the effective date of this act, of the \$248,199 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 34(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$42,157 is hereby lapsed.

Sec. 15.

STATE BOARD OF INDIGENTS' DEFENSE SERVICES

(a) On the effective date of this act, of the \$12,256,991 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 35(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$435,455 is hereby lapsed.

Sec. 16.

JUDICIAL BRANCH

(a) On the effective date of this act, of the \$76,179,060 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 36(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the judiciary operations account, the sum of \$779,980 is hereby lapsed.

Sec. 17.

KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2000, by section 37(b) of chapter 132 of the 1999 Session Laws of Kansas on the agency operations account of the Kansas public employees retirement fund is hereby increased from \$4,986,334 to \$5,055,502.

(b) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2000, by section 37(b) of chapter 132 of the 1999 Session Laws of Kansas on the investment related expenses account of the Kansas public employees retirement fund is hereby increased from \$24,803,544 to \$26,295,923.

Sec. 18.

GOVERNMENTAL ETHICS COMMISSION

(a) There is appropriated for the above agency from the state general fund the following:

Operating expenditures	\$4,336
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(b) On the effective date of this act, the expenditure limitation established by section 38(b)

of chapter 132 of the 1999 Session Laws of Kansas on the governmental ethics commission fee fund is hereby increased from \$171,956 to \$175,297.

Sec. 19.

KANSAS HUMAN RIGHTS COMMISSION

(a) On the effective date of this act, of the \$1,455,796 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 39(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$50,311 is hereby lapsed.

Sec. 20.

STATE CORPORATION COMMISSION

(a) On the effective date of this act, the expenditure limitation established by section 40(b) of chapter 132 of the 1999 Session Laws of Kansas on the aggregate expenditures from the public service regulation fund, the motor carrier license fees fund and the conservation fee fund is hereby decreased from \$12,618,403 to \$11,868,452.

(b) On the effective date of this act, the director of accounts and reports shall transfer \$400,000 from the abandoned oil and gas well fund of the state corporation commission to the state general fund.

(c) On the effective date of this act, the position limitation established by section 90(a) of chapter 132 of the 1999 Session Laws of Kansas for the state corporation commission is hereby decreased from 211.0 to 209.0.

Sec. 21.

CITIZENS' UTILITY RATEPAYER BOARD

(a) On the effective date of this act, the expenditure limitation established by section 41(a) of chapter 132 of the 1999 Session Laws of Kansas on the utility regulatory fee fund is hereby increased from \$457,793 to \$465,388.

(b) On the effective date of this act, the director of accounts and reports shall transfer all moneys in the gifts and donations fund to the utility regulatory fee fund. On the effective date of this act, all liabilities of the gifts and donations fund are hereby transferred to and imposed on the utility regulatory fee fund and the gifts and donations fund is hereby abolished.

Sec. 22.

DEPARTMENT OF ADMINISTRATION

(a) On the effective date of this act, of the \$344,567 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 42(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the performance review board account, the sum of \$151,322 is hereby lapsed.

(b) On the effective date of this act, of the \$1,323,554 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 42(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the budget analysis account, the sum of \$14,793 is hereby lapsed.

(c) On the effective date of this act, of the \$133,375 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 42(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the policy analysis initiatives account, the sum of \$2,713 is hereby lapsed.

(d) On the effective date of this act, of the \$2,075,212 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 42(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the public broadcasting council grants account, the sum of \$3,177 is hereby lapsed.

(e) On the effective date of this act, of the \$250,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 42(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the year 2000 readiness reviews account, the sum of \$6,373 is hereby lapsed.

(f) On the effective date of this act, of the \$139,858 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 42(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the long-term care ombudsman account, the sum of \$1,158 is hereby lapsed.

(g) On the effective date of this act, of the \$18,043,940 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 42(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the department of administration operations account, the sum of \$36,928 is hereby lapsed.

(h) On June 30, 2000, any unencumbered balance as of June 30, 2000, in each of the following accounts of the state general fund is hereby lapsed: Paint and grounds shop – debt service.

(i) (1) On the effective date of this act, of the amount of the unencumbered balance

appropriated for the above agency for the fiscal year ending June 30, 2000, by section 42(a) of chapter 132 of the 1999 Session Laws of Kansas in the year 2000 computer repair for state agencies account of the state general fund, the sum of \$130,831 is hereby lapsed.

(2) On the effective date of this act and after the lapse prescribed by subsection (i)(1), the director of accounts and reports shall transfer from the year 2000 computer repair for state agencies account of the state general fund to the department of administration operations account of the state general fund, the amount of \$249,509 or the unencumbered balance that remains credited in the year 2000 computer repair for state agencies account of the state general fund if such balance is less than \$249,509.

(j) On the effective date of this act, of the amount of the unencumbered balance appropriated for the above agency for the fiscal year ending June 30, 2000, by section 153(a) of chapter 132 of the 1999 Session Laws of Kansas in the fire and safety alarms – statehouse account of the state general fund, the sum of \$98,779 is hereby lapsed.

(k) In addition to the other purposes for which expenditures may be made by the above agency from the state buildings depreciation fund for the fiscal year ending June 30, 2000, expenditures may be made by the above agency from the following capital improvement account or accounts of the state buildings depreciation fund during fiscal year 2000 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Landon fail safe power supply	\$1,050,000
Docking heating, ventilation and air condition system renovations	\$275,000
Landon security improvements	\$110,000

(l) There is appropriated for the above agency from the following special revenue fund or funds all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds or indirect cost recoveries authorized by law shall not exceed the following:

Facilities conservation improvement fund – administration	No limit
State revolving fund services fee fund	No limit

(m) In addition to the other purposes for which expenditures may be made from the state budget stabilization fund for fiscal year 2000, expenditures may be made by the above agency from the state budget stabilization fund for fiscal year 2000 for the following capital improvement project

or projects, subject to the expenditure limitation prescribed therefor:

Statehouse fire and safety alarms \$98,799

Provided, That all expenditures from each such capital improvement account shall be in addition to any expenditure limitation imposed on the state budget stabilization fund for fiscal year 2000.

(n) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2000, by section 12(e) of chapter 160 of the 1999 Session Laws of Kansas on the architectural services recovery fund is hereby decreased from \$1,497,412 to \$1,471,061.

(o) On the effective date of this act, the expenditure limitation established by section 12(j) of chapter 160 of the 1999 Session Laws of Kansas on the salaries and wages and other operating expenditures account of the cafeteria benefits fund is hereby decreased from \$2,322,792 to \$2,087,251.

(p) On the effective date of this act, the position limitation established by section 12(a) of chapter 160 of the 1999 Session Laws of Kansas for the department of administration is hereby decreased from 889.4 to 885.4.

Sec. 23.

STATE BOARD OF TAX APPEALS

(a) On the effective date of this act, of the \$2,335,988 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 43(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$651,086 is hereby lapsed.

(b) On the effective date of this act, the expenditure limitation established by section 43(b) of chapter 132 of the 1999 Session Laws of Kansas on the duplicating fees fund is hereby decreased from no limit to \$14,500.

(c) On the effective date of this act, the position limitation established by section 90(a) of chapter 132 of the 1999 Session Laws of Kansas for the state board of tax appeals is hereby decreased from 37.0 to 31.0.

Sec. 24.

DEPARTMENT OF REVENUE

(a) On the effective date of this act, of the \$31,051,780 appropriated for the above agency by section 44(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$631,601 is hereby lapsed.

(b) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2000, by section 11(d) of chapter 160 of the 1999 Session Laws of Kansas on the division of vehicles operating fund is hereby decreased from \$36,155,674 to \$36,148,484.

(c) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2000, by section 11(e) of chapter 160 of the 1999 Session Laws of Kansas on the salaries and wages account of the division of vehicles operating fund is hereby increased from \$17,144,750 to \$17,798,331.

(d) On the effective date of this act, the expenditure limitation established by section 44(b) of chapter 132 of the 1999 Session Laws of Kansas on the state bingo regulation fund is hereby increased from \$332,750 to \$345,958.

Sec. 25.

KANSAS LOTTERY

(a) On the effective date of this act, the expenditure limitation established by section 45(a) of chapter 132 of the 1999 Session Laws of Kansas on the lottery operating fund is hereby decreased from \$8,641,218 to \$8,523,955.

Sec. 26.

KANSAS RACING AND GAMING COMMISSION

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2000, by section 46(a) of chapter 132 of the 1999 Session Laws of Kansas on the state racing fund is hereby decreased from \$3,301,917 to \$3,283,383.

Sec. 27.

DEPARTMENT OF COMMERCE AND HOUSING

(a) On the effective date of this act, of the \$2,244,177 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 47(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the state operations account, the sum of \$26,382 is hereby lapsed.

Sec. 28.

KANSAS, INC.

(a) On the effective date of this act, of the \$197,659 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 48(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the Kansas, Inc. account, the sum of \$15,097 is hereby lapsed.

Sec. 29.

KANSAS TECHNOLOGY ENTERPRISE CORPORATION

(a) On the effective date of this act, the amount of \$1,119,279 directed by section 49(d) of chapter 132 of the 1999 Session Laws of Kansas to be transferred by the director of accounts and reports on August 15, 1999, and on the 15th day of each month thereafter during the fiscal year ending June 30, 2000, or as soon after each such date as moneys are available, from the Kansas economic development endowment account of the state economic development initiatives fund of the department of commerce and housing to the economic development research and development fund of the Kansas technology enterprise corporation, is hereby decreased to an amount determined by the director of accounts and reports pursuant to this subsection. The amount of each such transfer on and after the effective date of this act during fiscal year 2000 shall be the amount determined by the director of accounts and reports so that the aggregate of all amounts transferred from the Kansas economic development endowment account of the state economic development initiatives fund of the department of commerce and housing to the economic development research and development fund of the Kansas technology enterprise corporation during fiscal year 2000 pursuant to section 49(d) of chapter 132 of the 1999 Session Laws of Kansas and this subsection shall not exceed \$12,942,963.

(b) On the effective date of this act, the expenditure limitation established by section 49(a) of chapter 132 of the 1999 Session Laws of Kansas on the economic development research and development fund is hereby decreased from \$13,951,457 to \$13,460,653.

(c) On the effective date of this act, the expenditure limitation established by section 49(b) of chapter 132 of the 1999 Session Laws of Kansas on the operations, assistance and grants (including official hospitality) account of the economic development research and development fund is hereby decreased from \$13,951,457 to \$13,460,653.

Sec. 30.

DEPARTMENT OF HUMAN RESOURCES

(a) On the effective date of this act, of the \$1,815,069 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 51(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$56,205 is hereby lapsed.

Sec. 31.

KANSAS COMMISSION ON VETERANS AFFAIRS

(a) There is appropriated for the above agency from the state institutions building fund for the fiscal year or years specified, for the capital improvement project or projects specified as follows:

Veterans' home repair and rehabilitation projects

For the fiscal year ending June 30, 2000 \$69,269

(b) There is appropriated for the above agency from the following special revenue fund or funds all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Veteran cemeteries federal construction grant fund No limit

(c) On the effective date of this act, of the \$183,395 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 165(a) of chapter 132 of the 1999 Session Laws of Kansas from the state institutions building fund in the soldiers' home repair and rehabilitation projects account, the sum of \$55,096 is hereby lapsed.

(d) On the effective date of this act, of the \$1,645,147 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 52(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures – veterans affairs account, the sum of \$10,060 is hereby lapsed.

(e) On the effective date of this act, of the \$1,255,627 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 52(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures – Kansas soldiers' home account, the sum of \$309,713 is hereby lapsed.

(f) On the effective date of this act, of the \$2,134,964 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 52(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures – Kansas veterans' home account, the sum of \$880,649 is hereby lapsed.

(g) The director of accounts and reports shall not make the transfer of \$50,000 from the soldiers' home outpatient clinic fund of the Kansas commission on veterans affairs to the state general fund which was directed to be made on June 1, 2000, by section 52(c) of chapter 132 of the 1999 Session Laws of Kansas.

(h) On the effective date of this act, the director of accounts and reports shall transfer \$545,570 from the Wichita veterans administration nursing home fee fund of the Kansas commission

on veterans affairs to the state general fund.

(i) On the effective date of this act, the expenditure limitation established by section 52(b) of chapter 132 of the 1999 Session Laws of Kansas on the veterans' home fee fund is hereby increased from \$1,965,760 to no limit.

(j) On the effective date of this act, the expenditure limitation established by section 52(b) of chapter 132 of the 1999 Session Laws of Kansas on the soldiers' home fee fund is hereby increased from \$3,764,082 to \$3,987,357.

Sec. 32.

DEPARTMENT OF HEALTH AND ENVIRONMENT

(a) On the effective date of this act, of the \$14,198,730 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 53(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the salaries and wages account, the sum of \$915,504 is hereby lapsed.

(b) On the effective date of this act, of the \$4,618,918 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 53(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the other operating expenditures (including official hospitality) account, the sum of \$229,046 is hereby lapsed.

(c) On the effective date of this act, of the \$562,225 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 53(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the salaries and wages for swine production facility inspectors account, the sum of \$17,801 is hereby lapsed.

(d) On the effective date of this act, of the \$824,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 53(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the vaccine purchases account, the sum of \$151,590 is hereby lapsed.

(e) On the effective date of this act, of the \$766,774 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 53(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the child care licensing operating expenditures account, the sum of \$47,331 is hereby lapsed.

(f) On the effective date of this act, of the \$221,184 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 53(a) of chapter 132 of the 1999 Session Laws of

Kansas from the state general fund in the adult care homes criminal record checks operating expenditures account, the sum of \$88,410 is hereby lapsed.

(g) On the effective date of this act, of the \$950,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 53(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the match for title XIX for nursing home inspections account, the sum of \$14,049 is hereby lapsed.

(h) On the effective date of this act, of the \$579,962 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 53(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the teen pregnancy prevention activities account, the sum of \$17,666 is hereby lapsed.

(i) On the effective date of this act, of the \$60,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 30(b) of chapter 160 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures – implementation of 1999 House Bill No. 2362 account, the sum of \$1,276 is hereby lapsed.

(j) On the effective date of this act, of the \$787,583 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 30(b) of chapter 160 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures – implementation of Substitute for 1999 House Bill No. 2469 account, the sum of \$10,000 is hereby lapsed.

(k) On the effective date of this act, the expenditure limitation established by section 53(b) of chapter 132 of the 1999 Session Laws of Kansas on the title XIX fund is hereby increased from \$2,945,768 to \$2,959,113.

(l) On the effective date of this act, the expenditure limitation established by section 53(b) of chapter 132 of the 1999 Session Laws of Kansas on the storage tank fee fund is hereby increased from \$282,026 to no limit.

(m) On the effective date of this act, the expenditure limitation established by section 53(b) of chapter 132 of the 1999 Session Laws of Kansas on the health facilities review fund is hereby increased from \$201,348 to no limit.

(n) On the effective date of this act, the expenditure limitation established by section 53(b) of chapter 132 of the 1999 Session Laws of Kansas on the gifts, grants and donations fund is hereby increased from \$606,643 to no limit.

(o) On the effective date of this act, the expenditure limitation established by section 53(b)

of chapter 132 of the 1999 Session Laws of Kansas on the underground petroleum storage tank release trust fund is hereby increased from \$20,001,058 to no limit.

(p) On the effective date of this act, the expenditure limitation established by section 53(b) of chapter 132 of the 1999 Session Laws of Kansas on the children's health care programs – smoking prevention grants fund is hereby increased from \$0 to \$500,000.

(q) On the effective date of this act, the expenditure limitation established by section 53(b) of chapter 132 of the 1999 Session Laws of Kansas on the adult care licensing revolving fund is hereby increased from \$0 to no limit.

(r) On the effective date of this act, the expenditure limitation established by section 53(b) of chapter 132 of the 1999 Session Laws of Kansas on the salaries and wages account of the insurance statistical plan fund is hereby increased from \$148,321 to \$155,340.

(s) On the effective date of this act, the expenditure limitation established by section 53(b) of chapter 132 of the 1999 Session Laws of Kansas on the state operations account of the preventive health and health services block grant fund is hereby increased from \$740,143 to \$848,922.

(t) On the effective date of this act, the expenditure limitation established by section 53(b) of chapter 132 of the 1999 Session Laws of Kansas on the state operations account of the maternal and child health services block grant fund is hereby decreased from \$3,039,161 to \$2,871,389.

(u) On the effective date of this act, the expenditure limitation established by section 53(b) of chapter 132 of the 1999 Session Laws of Kansas on the state operations account of the AIDS project – education and risk reduction – federal fund is hereby increased from \$794,240 to \$1,592,966.

(v) (1) On the effective date of this act, the director of accounts and reports shall transfer from the air quality fee fund of the department of health and environment to the state general fund the amount equal to the aggregate of all amounts of interest credited to the air quality fee fund pursuant to K.S.A. 1999 Supp. 65-3024 and amendments thereto during the fiscal year ending June 30, 2000, prior to the effective date of this act.

(2) On and after the effective date of this act, during the fiscal year ending June 30, 2000, the director of accounts and reports shall not make the transfers of amounts of interest earnings from the state general fund to the air quality fee fund of the department of health and environment which are directed to be made on or before the 10th day of each month by K.S.A. 1999 Supp. 65-3024 and amendments thereto.

(w) On the effective date of this act and on the first day of each month thereafter, the director of accounts and reports shall transfer from the food inspection fee fund to the food service inspection reimbursement fund an amount equal to 80% of all fees received during the fiscal year ending June 30, 2000, and credited to the food inspection fee fund for food service inspection services that are provided by a local agency under contract with the secretary of health and environment to inspect food service establishments located in a municipality.

Sec. 33.

DEPARTMENT ON AGING

(a) There is appropriated for the above agency from the state general fund the following:

Long term care	\$5,954,826
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(b) On the effective date of this act, of the \$5,482,703 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 54(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the administration account, the sum of \$1,543,755 is hereby lapsed.

(c) On the effective date of this act, of the \$10,277,593 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 54(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the program grants account, the sum of \$1,256,749 is hereby lapsed.

Sec. 34.

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

(a) There is appropriated for the above agency from the state general fund the following:

State operations	\$1,949,653
Community based services	\$1,499,736
Other medical assistance	\$14,867,117
Vocational rehabilitation aid and assistance	\$832,295

(b) On the effective date of this act, of the \$165,360,603 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 55(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the mental health and retardation services aid and assistance and state institutions operations account, the sum of \$3,456,598 is hereby lapsed.

(c) On the effective date of this act, of the \$1,372,827 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 55(a) of chapter 132 of the 1999 Session Laws of

Kansas from the state general fund in the sex predator program account, the sum of \$294,137 is hereby lapsed.

(d) On the effective date of this act, of the \$2,484,640 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 55(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the children's mental health initiative account, the sum of \$1,551,957 is hereby lapsed.

(e) On the effective date of this act, of the \$42,901,919 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 55(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the youth services aid and assistance account, the sum of \$5,819,879 is hereby lapsed.

(f) On the effective date of this act, of the \$53,328,276 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 55(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the cash assistance account, the sum of \$3,158,982 is hereby lapsed.

(g) On the effective date of this act, of the \$12,000,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 55(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the children's health insurance account, the sum of \$9,161,408 is hereby lapsed.

(h) On the effective date of this act, of the amount of the unencumbered balance appropriated for the above agency for the fiscal year ending June 30, 2000, by section 91(c)(1) of chapter 132 of the 1999 Session Laws of Kansas in the KSIP – state operations expenditures account of the state general fund, the sum of \$20,057 is hereby lapsed.

(i) On the effective date of this act, the expenditure limitation established by section 55(b) of chapter 132 of the 1999 Session Laws of Kansas on the state operations account of the social services clearing fund is hereby decreased from \$285,219,040 to \$187,066,151.

(j) On the effective date of this act, the expenditure limitation established by section 55(b) of chapter 132 of the 1999 Session Laws of Kansas on the alcohol and drug abuse block grant – federal fund is hereby increased from \$10,524,127 to \$10,980,635.

(k) On the effective date of this act, the expenditure limitation established by section 55(b) of chapter 132 of the 1999 Session Laws of Kansas on the child welfare services block grant federal fund is hereby increased from \$3,996,437 to \$5,228,422.

(l) On the effective date of this act, the expenditure limitation established by section 55(b) of chapter 132 of the 1999 Session Laws of Kansas on the social services block grant – federal fund is hereby decreased from \$31,492,268 to \$28,340,228.

(m) On the effective date of this act, the amounts specified in section 55(c) of chapter 132 of the 1999 Session Laws of Kansas as being included in the mental health and retardation services aid and assistance and state institutions operations account of the state general fund for the following institutions are hereby changed to the amounts specified, but expenditures from the mental health and retardation services aid and assistance and state institutions operations account of the state general fund for any such institution shall not be limited to, or be required to be made in, the amount listed for the institution, as follows: (1) The amount for Kansas neurological institute is hereby decreased from \$7,931,823 to \$7,640,245; (2) the amount for Larned state hospital is hereby decreased from \$11,768,273 to \$11,210,786; (3) the amount for Oswatomie state hospital is hereby decreased from \$5,988,178 to \$5,790,631; (4) the amount for Parsons state hospital and training center is decreased from \$5,943,156 to \$5,799,369; and (5) the amount for Rainbow mental health facility is hereby decreased from \$1,583,476 to \$719,111.

Sec. 35.

KANSAS GUARDIANSHIP PROGRAM

(a) On the effective date of this act, of the \$988,586 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 56(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the Kansas guardianship program account, the sum of \$25,300 is hereby lapsed.

Sec. 36.

DEPARTMENT OF EDUCATION

(a) On the effective date of this act, of the \$9,218,061 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 57(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account, the sum of \$96,454 is hereby lapsed.

(b) On the effective date of this act, of the \$3,000,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 57(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the inservice education aid account, the sum of \$50,000 is hereby lapsed.

(c) On the effective date of this act, of the \$3,071,667 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 57(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the school district juvenile detention facilities and Flint Hills job corps center grants account, the sum of \$43,491 is hereby lapsed.

(d) On the effective date of this act, of the \$125,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 7(a) of chapter 160 of the 1999 Session Laws of Kansas from the state general fund in the communities in schools account, the sum of \$1,250 is hereby lapsed.

(e) On the effective date of this act, of the \$1,600,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 57(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the innovative program assistance account, the sum of \$16,000 is hereby lapsed.

(f) On the effective date of this act, of the \$110,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 57(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the educable deaf-blind and severely handicapped children's programs aid account, the sum of \$1,100 is hereby lapsed.

(g) On the effective date of this act, of the \$975,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 57(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the structured mentoring program grants account, the sum of \$9,750 is hereby lapsed.

(h) On the effective date of this act, of the \$231,069,438 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 57(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the special education services aid account, the sum of \$2,310,694 is hereby lapsed.

(i) On the effective date of this act, of the \$4,667,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 57(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the parent education program account, the sum of \$72,775 is hereby lapsed.

(j) On the effective date of this act, of the \$76,890,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 57(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the supplemental general state aid account, the sum of

\$4,625,365 is hereby lapsed.

(k) On the effective date of this act, of the \$1,763,838,086 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 57(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the general state aid account, the sum of \$14,321,896 is hereby lapsed.

Sec. 37.

STATE LIBRARY

(a) On the effective date of this act, of the \$1,544,823 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 58(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$21,386 is hereby lapsed.

(b) On the effective date of this act, of the \$3,417,493 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 58(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the grants to libraries and library systems account, the sum of \$38,106 is hereby lapsed.

Sec. 38.

KANSAS ARTS COMMISSION

(a) On the effective date of this act, of the \$1,302,938 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 59(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the arts programming grants and challenge grants account, the sum of \$13,029 is hereby lapsed.

(b) On the effective date of this act, of the \$375,480 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 59(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$3,769 is hereby lapsed.

Sec. 39.

KANSAS STATE SCHOOL FOR THE BLIND

(a) There is appropriated for the above agency from the state general fund the following:

Technology lending library matching \$4,957

Provided, That all expenditures from the technology lending library matching account shall be made

only for the purpose of matching an equal or greater amount of federal or other nonstate governmental grant moneys or private grant or donation moneys, or any combination thereof, received by the Kansas state school for the blind.

(b) On the effective date of this act, of the \$4,287,704 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 60(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$49,823 is hereby lapsed.

Sec. 40.

KANSAS STATE SCHOOL FOR THE DEAF

(a) On the effective date of this act, of the \$7,237,942 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 61(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$102,055 is hereby lapsed.

Sec. 41.

STATE HISTORICAL SOCIETY

(a) On the effective date of this act, of the \$6,009,530 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 62(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$96,060 is hereby lapsed.

(b) On the effective date of this act, the director of accounts and reports shall transfer all moneys in the EDIF first territorial capitol renovation project fund of the state historical society to the state economic development initiatives fund of the department of commerce and housing. On the effective date of this act, all liabilities of the EDIF first territorial capitol renovation project fund of the state historical society are hereby transferred to and imposed on the state economic development initiatives fund of the department of commerce and housing and the EDIF first territorial capitol renovation project fund of the state historical society is hereby abolished.

(c) On the effective date of this act, the director of accounts and reports shall transfer all moneys in the EDIF cyclical maintenance projects fund of the state historical society to the state economic development initiatives fund of the department of commerce and housing. On the effective date of this act, all liabilities of the EDIF cyclical maintenance projects fund of the state historical society are hereby transferred to and imposed on the state economic development initiatives fund of the department of commerce and housing and the EDIF cyclical maintenance

projects fund of the state historical society is hereby abolished.

(d) On the effective date of this act, of the amount of the unencumbered balance appropriated for the above agency for the fiscal year ending June 30, 2000, by section 62(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the flood plain improvements account, the sum of \$847 is hereby lapsed.

Sec. 42.

FORT HAYS STATE UNIVERSITY

(a) On the effective date of this act, of the \$29,877,753 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 63(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account, the sum of \$648,710 is hereby lapsed.

(b) On the effective date of this act, the expenditure limitation established by section 16(b) of chapter 160 of the 1999 Session Laws of Kansas on the general fees fund is hereby increased from \$7,892,097 to \$8,239,479.

Sec. 43.

KANSAS STATE UNIVERSITY

(a) On the effective date of this act, of the \$100,220,771 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 64(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account, the sum of \$1,037,288 is hereby lapsed.

Sec. 44.

KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AND AGRICULTURE

RESEARCH PROGRAMS

(a) On the effective date of this act, of the \$737,790 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 65(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account, the sum of \$7,378 is hereby lapsed.

(b) On the effective date of this act, of the \$16,952,955 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 65(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the cooperative extension service (including official hospitality) account, the sum of \$363,375 is hereby lapsed.

(c) On the effective date of this act, of the \$27,834,579 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 65(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the agricultural experiment stations (including official hospitality) account, the sum of \$529,212 is hereby lapsed.

(d) On the effective date of this act, the expenditure limitation established by section 65(b) of chapter 132 of the 1999 Session Laws of Kansas on the federal extension fund is hereby increased from \$5,185,804 to \$5,336,999.

(e) On the effective date of this act, the expenditure limitation established by section 65(b) of chapter 132 of the 1999 Session Laws of Kansas on the federal experimental station fund is hereby increased from \$3,203,829 to \$3,439,909.

Sec. 45.

KANSAS STATE UNIVERSITY VETERINARY MEDICAL CENTER

(a) On the effective date of this act, of the \$9,430,709 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 66(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account, the sum of \$286,189 is hereby lapsed.

(b) On the effective date of this act, the expenditure limitation established by section 21(d) of chapter 160 of the 1999 Session Laws of Kansas on the general fees fund is hereby increased from \$5,031,935 to \$5,157,753.

Sec. 46.

EMPORIA STATE UNIVERSITY

(a) On the effective date of this act, of the \$28,701,695 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 67(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account, the sum of \$419,752 is hereby lapsed.

(b) On the effective date of this act, the expenditure limitation established by section 13(c) of chapter 160 of the 1999 Session Laws of Kansas on the general fees fund is hereby increased from \$8,189,257 to \$8,317,742.

Sec. 47.

PITTSBURG STATE UNIVERSITY

(a) On the effective date of this act, of the \$30,963,018 appropriated for the above agency

for the fiscal year ending June 30, 2000, by section 68(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account, the sum of \$353,456 is hereby lapsed.

(b) On the effective date of this act, the expenditure limitation established by section 15(b) of chapter 160 of the 1999 Session Laws of Kansas on the general fees fund is hereby increased from \$10,484,945 to \$10,497,103.

Sec. 48.

UNIVERSITY OF KANSAS

(a) On the effective date of this act, of the \$123,109,091 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 69(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account, the sum of \$1,367,059 is hereby lapsed.

(b) On the effective date of this act, of the \$5,910,603 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 69(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the geological survey account, the sum of \$29,738 is hereby lapsed.

(c) On the effective date of this act, the expenditure limitation established by section 69(b) of chapter 132 of the 1999 Session Laws of Kansas on the school of law credit hour fee account of the general fees fund is hereby increased from \$1,300,000 to \$1,420,000.

(d) (1) On the effective date of this act, the amount of the unencumbered balance appropriated for the above agency for the fiscal year ending June 30, 2000, by section 173(a) of chapter 132 of the 1999 Session Laws of Kansas in the plan, construct, reconstruct and equip Hoch auditorium, including instructional and library facilities account of the Kansas special capital improvements fund is hereby lapsed.

(2) On the effective date of this act, the director of accounts and reports shall transfer all moneys in the Kansas special capital improvements fund to the state general fund. On the effective date of this act, all liabilities of the Kansas special capital improvements fund are hereby transferred to and imposed on the state general fund and the Kansas special capital improvements fund is hereby abolished.

Sec. 49.

UNIVERSITY OF KANSAS MEDICAL CENTER

(a) On the effective date of this act, of the \$96,390,128 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 70(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account, the sum of \$1,034,087 is hereby lapsed.

(b) On the effective date of this act, the expenditure limitation established by section 14(b) of chapter 160 of the 1999 Session Laws of Kansas on the general fees fund is hereby increased from \$10,095,528 to \$10,120,953.

Sec. 50.

WICHITA STATE UNIVERSITY

(a) On the effective date of this act, of the \$61,773,770 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 71(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account, the sum of \$641,319 is hereby lapsed.

Sec. 51.

STATE BOARD OF REGENTS

(a) On the effective date of this act, of the \$1,937,168 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 72(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account, the sum of \$90,014 is hereby lapsed.

(b) On the effective date of this act, of the \$10,500,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 72(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the comprehensive grant account, the sum of \$52,500 is hereby lapsed.

(c) On the effective date of this act, of the \$160,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 72(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the ethnic minority fellowship program account, the sum of \$58,000 is hereby lapsed.

(d) On the effective date of this act, of the \$400,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 72(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the teachers scholarship program account, the sum of \$30,000 is hereby lapsed.

(e) On the effective date of this act, of the \$240,567 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 72(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the nursing student scholarship program account, the sum of \$20,000 is hereby lapsed.

(f) On the effective date of this act, the \$25,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 72(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the expenses for recruiting, interviewing and selecting chief executive officers of institutions and state board of regents (including official hospitality and directly related operating expenditures) account, is hereby lapsed.

(g) On the effective date of this act, of the \$8,270,488 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 72(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the municipal university operating grant account, the sum of \$82,705 is hereby lapsed.

(h) On the effective date of this act, of the \$19,685,124 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 50(a) of chapter 160 of the 1999 Session Laws of Kansas from the state general fund in the postsecondary aid for vocational education account, the sum of \$177,166 is hereby lapsed.

(i) On the effective date of this act, of the \$45,870,378 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 50(a) of chapter 160 of the 1999 Session Laws of Kansas from the state general fund in the community college credit hour state aid account, the sum of \$402,263 is hereby lapsed.

(j) On the effective date of this act, of the \$13,750,973 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 50(a) of chapter 160 of the 1999 Session Laws of Kansas from the state general fund in the community college out-district state aid entitlement account, the sum of \$123,759 is hereby lapsed.

(k) On the effective date of this act, of the \$2,642,795 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 50(a) of chapter 160 of the 1999 Session Laws of Kansas from the state general fund in the community college general state aid account, the sum of \$23,785 is hereby lapsed.

Sec. 52.

DEPARTMENT OF CORRECTIONS

(a) On the effective date of this act, of the \$127,444,892 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 73(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the facilities operations account, the sum of \$839,518 is hereby lapsed.

(b) On the effective date of this act, of the \$13,299,699 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 73(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the central administration operations and parole and postrelease supervision operations account, the sum of \$221,369 is hereby lapsed.

(c) On the effective date of this act, of the \$31,543,990 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 73(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the treatment and programs account, the sum of \$120,724 is hereby lapsed.

(d) On the effective date of this act, of the \$15,589,372 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 73(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the community corrections account, the sum of \$493,000 is hereby lapsed.

(e) On the effective date of this act, of the \$2,338,410 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 73(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the community correctional conservation camp account, the sum of \$7,277 is hereby lapsed.

(f) On the effective date of this act, of the \$365,815 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 73(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the conservation camp for female offenders account, the sum of \$52,630 is hereby lapsed.

(g) On the effective date of this act, the amount of the unencumbered balance appropriated for the above agency for the fiscal year ending June 30, 2000, by section 176 of chapter 132 of the 1999 Session Laws of Kansas in the planning for new general housing population units account of the correctional institutions building fund, is hereby lapsed.

(h) On the effective date of this act, of the \$4,722,725 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 150(b) of chapter 132 of the 1999 Session Laws of Kansas from the correctional institutions building fund in the capital improvements – rehabilitation,

remodeling, renovation and repair of correctional institutions account, the sum of \$400,000 is hereby lapsed.

(i) On the effective date of this act, of the \$7,266,747 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 150(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the debt service payment for the revenue refunding bond issue account, the sum of \$400,000 is hereby lapsed.

(j) There is appropriated for the above agency from the correctional institutions building fund the following:

Debt service payment for the revenue refunding bond issue \$400,000

Sec. 53.

JUVENILE JUSTICE AUTHORITY

(a) There is appropriated for the above agency from the state general fund the following:

Operating expenditures \$2,039,778

(b) On the effective date of this act, of the \$25,758,393 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 48(a) of chapter 160 of the 1999 Session Laws of Kansas from the state general fund in the facilities operations account, the sum of \$174,890 is hereby lapsed.

(c) On the effective date of this act, of the \$1,811,254 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 48(a) of chapter 160 of the 1999 Session Laws of Kansas from the state general fund in the management information systems account, the sum of \$105,000 is hereby lapsed.

(d) On the effective date of this act, the expenditure limitation established by section 48(b) of chapter 160 of the 1999 Session Laws of Kansas on the juvenile detention facilities fund is hereby increased from \$2,786,458 to \$3,786,458.

Sec. 54.

ADJUTANT GENERAL

(a) There is appropriated for the above agency from the following special revenue fund or funds all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Emergency management performance grant (EMPG) fund	No limit
EMPG terrorism consequence management preparedness grant (TCMPA fund)	No limit

(b) On the effective date of this act, of the \$4,522,741 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 74(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$60,578 is hereby lapsed.

Sec. 55.

STATE FIRE MARSHAL

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2000, by section 40(a) of chapter 160 of the 1999 Session Laws of Kansas on the fire marshal fee fund is hereby decreased from \$2,616,094 to \$2,402,017.

(b) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2000, by section 75(a) of chapter 132 of the 1999 Session Laws of Kansas on the hazardous material program fund is hereby decreased from \$456,113 to \$455,232.

Sec. 56.

KANSAS PAROLE BOARD

(a) There is appropriated for the above agency from the state general fund the following:

Parole from adult correctional institutions	\$94,732
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Sec. 57.

KANSAS HIGHWAY PATROL

(a) On the effective date of this act, of the \$25,897,644 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 77(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$447,468 is hereby lapsed.

(b) On the effective date of this act, of the \$656,813 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 77(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the capitol area security account, the sum of \$4,247 is hereby lapsed.

(c) On the effective date of this act, the expenditure limitation established for the fiscal year

ending June 30, 2000, by section 77(b) of chapter 132 of the 1999 Session Laws of Kansas on the motor carrier inspection fund is hereby increased from \$6,790,730 to \$6,982,877.

Sec. 58.

ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

(a) On the effective date of this act, of the \$12,280,743 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 78(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$933,641 is hereby lapsed.

(b) On the effective date of this act, the \$15,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 166(b) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the rehabilitation and repair – headquarters building account, is hereby lapsed.

Sec. 59.

EMERGENCY MEDICAL SERVICES BOARD

(a) On the effective date of this act, of the \$754,388 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 79(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$66,459 is hereby lapsed.

Sec. 60.

KANSAS SENTENCING COMMISSION

(a) There is appropriated for the above agency from the following special revenue fund or funds all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Sentencing commission forfeiture fund	\$75,000
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(b) On the effective date of this act, of the \$216,962 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 80(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$171,154 is hereby lapsed.

Sec. 61.

OMBUDSMAN OF CORRECTIONS

(a) On the effective date of this act, of the \$183,550 appropriated for the above agency for

the fiscal year ending June 30, 2000, by section 81(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the adult corrections oversight account, the sum of \$22,262 is hereby lapsed.

(b) On the effective date of this act, the position limitation established by section 90(a) of chapter 132 of the 1999 Session Laws of Kansas for the ombudsman of corrections is hereby decreased from 4.0 to 3.5.

Sec. 62.

KANSAS DEPARTMENT OF AGRICULTURE

(a) On the effective date of this act, of the \$10,525,786 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 82(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account, the sum of \$208,856 is hereby lapsed.

(b) On the effective date of this act, the expenditure limitation established by section 82(b) of chapter 132 of the 1999 Session Laws of Kansas on the agricultural liming materials fee fund is hereby decreased from \$28,969 to \$28,352.

(c) On the effective date of this act, the expenditure limitation established by section 22(b) of chapter 160 of the 1999 Session Laws of Kansas on the water appropriation certification fund is hereby decreased from \$369,238 to \$346,280.

(d) On the effective date of this act, the expenditure limitation established by section 82(b) of chapter 132 of the 1999 Session Laws of Kansas on the seed examination fee fund is hereby increased from \$0 to \$3,622.

(e) On the effective date of this act, the expenditure limitation established by section 82(b) of chapter 132 of the 1999 Session Laws of Kansas on the egg fee fund is hereby decreased from \$119,992 to \$114,833.

(f) On the effective date of this act, the expenditure limitation established by section 82(b) of chapter 132 of the 1999 Session Laws of Kansas on the warehouse fee fund is hereby decreased from \$601,582 to \$600,518.

Sec. 63.

KANSAS ANIMAL HEALTH DEPARTMENT

(a) On the effective date of this act, of the \$642,697 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 83(a) of chapter 132 of the 1999 Session Laws of

Kansas from the state general fund in the operating expenditures account, the sum of \$6,427 is hereby lapsed.

Sec. 64.

STATE FAIR BOARD

(a) On the effective date of this act, of the \$125,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 84(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$1,250 is hereby lapsed.

(b) On the effective date of this act, of the \$500,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 146(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the ADA, EPA and fire safety compliance account, the sum of \$8,000 is hereby lapsed.

Sec. 65.

KANSAS WHEAT COMMISSION

(a) On the effective date of this act, the expenditure limitation established by section 85(a) of chapter 132 of the 1999 Session Laws of Kansas on the Kansas wheat commission fund is hereby decreased from \$3,894,731 to \$3,638,693.

Sec. 66.

STATE CONSERVATION COMMISSION

(a) On the effective date of this act, of the \$605,899 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 86(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$6,177 is hereby lapsed.

(b) On the effective date of this act, the director of accounts and reports shall transfer all moneys in the Jetmore Lake EDIF grant fund of the state conservation commission to the state economic development initiatives fund of the department of commerce and housing. On the effective date of this act, all liabilities of the Jetmore Lake EDIF grant fund of the state conservation commission are hereby transferred to and imposed on the state economic development initiatives fund of the department of commerce and housing and the Jetmore Lake EDIF grant fund of the state conservation commission is hereby abolished.

(c) On the effective date of this act, the director of accounts and reports shall transfer all

moneys in the Centralia site 50 fund of the state conservation commission to the state conservation storage water supply fund of the Kansas water office. On the effective date of this act, all liabilities of the Centralia site 50 fund of the state conservation commission are hereby transferred to and imposed on the state conservation storage water supply fund of the Kansas water office and the Centralia site 50 fund of the state conservation commission is hereby abolished.

(d) On the effective date of this act, the director of accounts and reports shall transfer \$103,755 in the Wellington Lake fund of the state conservation commission to the state conservation storage water supply fund of the Kansas water office and shall transfer \$19,196 in the Wellington Lake fund of the state conservation commission to the state water plan fund of the Kansas water office. On the effective date of this act, all liabilities of the Wellington Lake fund of the state conservation commission are hereby transferred to and imposed on the state conservation storage water supply fund of the Kansas water office and the Wellington Lake fund of the state conservation commission is hereby abolished.

Sec. 67.

KANSAS WATER OFFICE

(a) On the effective date of this act, of the \$1,450,321 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 87(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the water resources operating expenditures account, the sum of \$43,599 is hereby lapsed.

(b) On the effective date of this act, the expenditure limitation established by section 87(b) of chapter 132 of the 1999 Session Laws of Kansas on the state water plan fund is hereby increased from \$2,626,418 to \$2,769,857.

(c) On the effective date of this act, the director of accounts and reports shall transfer \$60,000 from the state water plan fund to the state general fund.

Sec. 68.

DEPARTMENT OF WILDLIFE AND PARKS

(a) On the effective date of this act, of the \$4,159,932 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 88(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$669,641 is hereby lapsed.

(b) On the effective date of this act, the position limitation established by section 90(a) of

chapter 132 of the 1999 Session Laws of Kansas for the department of wildlife and parks is hereby decreased from 395.5 to 393.5.

(c) On the effective date of this act, the expenditure limitation established by section 88(b) of chapter 132 of the 1999 Session Laws of Kansas on the wildlife fee fund is hereby decreased from \$20,326,400 to \$19,678,834.

(d) On the effective date of this act, the expenditure limitation established by section 88(b) of chapter 132 of the 1999 Session Laws of Kansas on the parks fee fund is hereby increased from \$3,631,814 to \$4,134,661.

(e) On the effective date of this act, any unencumbered balance in each of the following capital improvement accounts of the state general fund is hereby lapsed: Flood damage repair.

(f) On the effective date of this act, of the \$101,500 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 169(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the handicapped accessibility renovation account, the sum of \$58,313 is hereby lapsed.

(g) On the effective date of this act, the amount of the unencumbered balance appropriated for the above agency for the fiscal year ending June 30, 2000, by section 169(g) of chapter 132 of the 1999 Session Laws of Kansas from the state budget stabilization fund in each of the following accounts is hereby lapsed: State budget stabilization fund ADA capital improvements; state budget stabilization fund ADA accessibility.

Sec. 69.

DEPARTMENT OF TRANSPORTATION

(a) On the effective date of this act, the expenditure limitation established by section 4(c) of chapter 160 of the 1999 Session Laws of Kansas on the agency operations account of the state highway fund is hereby decreased from \$212,487,075 to \$206,946,902.

(b) On the effective date of this act, if the aggregate of the amounts transferred from the state general fund to the state highway fund prior to the effective date of this act during the fiscal year ending June 30, 2000, pursuant to K.S.A. 79-34,147 and amendments thereto, exceeds \$62,240,428, then the director of accounts and reports shall transfer from the state highway fund to the state general fund the amount equal to the difference between such aggregate of the amounts transferred to the state highway fund and \$62,240,428.

Sec. 70. K.S.A. 1999 Supp. 79-34,147 is hereby amended to read as follows: 79-34,147. (a)

(1) On July 1, 1999, and quarterly thereafter the secretary of revenue shall certify to the director of accounts and reports the amount equal to 7.628% of the total revenues received by the secretary from the taxes imposed under the Kansas retailers' sales tax act and deposited in the state treasury and credited to the state general fund during the preceding three calendar months.

(2) On July 1, 2001, and quarterly thereafter, the secretary of revenue shall certify to the director of accounts and reports the amount equal to 9.5% of the total revenues received by the secretary from the taxes imposed under the Kansas retailers' sales tax act and deposited in the state treasury and credited to the state general fund during the preceding three calendar months.

(3) On July 1, 2002, and quarterly thereafter, the secretary of revenue shall certify to the director of accounts and reports the amount equal to 11% of the total revenues received by the secretary from the taxes imposed under the Kansas retailers' sales tax act and deposited in the state treasury and credited to the state general fund during the preceding three calendar months.

(4) On July 1, 2003, and quarterly thereafter, the secretary of revenue shall certify to the director of accounts and reports the amount equal to 11.25% of the total revenues received by the secretary from the taxes imposed under the Kansas retailers' sales tax act and deposited in the state treasury and credited to the state general fund during the preceding three calendar months.

(5) On July 1, 2004, and quarterly thereafter, the secretary of revenue shall certify to the director of accounts and reports the amount equal to 12% of the total revenues received by the secretary from the taxes imposed under the Kansas retailers' sales tax act and deposited in the state treasury and credited to the state general fund during the preceding three calendar months.

(b) Upon receipt of each certification under subsection (a), the director of accounts and reports shall transfer from the state general fund to the state highway fund an amount equal to the amount so certified, on each July 1, October 1, January 1 and April 1, except that (1)(A) the amount of the transfer on each such date during state fiscal year 2000 shall not exceed the amount equal to 101.7% of the amount of the transfer on each such date during state fiscal year 1999 and (B) the aggregate amount of all such transfers during state fiscal year 2000 shall not exceed \$62,240,428; and (2) the amount of the transfer on each such date during state fiscal year 2001 shall not exceed the amount equal to 101.7% of the amount transferred on the same date during state fiscal year 2000. All transfers made pursuant to this section are subject to reduction under K.S.A. 75-6704, and amendments thereto.

(c) All transfers made in accordance with the provisions of this section shall be considered

to be demand transfers from the state general fund.

Sec. 71. *Appeals to exceed position limitations.* (a) The limitations imposed by this act on the number of full-time and regular part-time positions equated to full-time, excluding seasonal and temporary positions, paid from appropriations for the fiscal year ending June 30, 2000, made in this act or in any appropriation act of the 1999 regular session of the legislature or in any other appropriation act of the 2000 regular session of the legislature may be exceeded upon approval of the state finance council.

(b) The limitations imposed by this act on the number of full-time and regular part-time positions equated to full-time, excluding seasonal and temporary positions, paid from appropriations for the fiscal year ending June 30, 2001, made in this act or in any other appropriation act of the 2000 regular session of the legislature may be exceeded upon approval of the state finance council.

Sec. 72. *Appeals to exceed limitations.* Upon written application to the governor and approval of the state finance council, expenditures from special revenue funds may exceed the amounts specified in this act.

Sec. 73. K.S.A. 1999 Supp. 79-34,147 is hereby repealed.

Sec. 74. This act shall take effect and be in force from and after its publication in the Kansas register.

Summary of Current Year Recommendation	FY 2000	FY 2000	FY 2000	GBR Compared		GBR Compared		Senate Ways and Means
	Approved SGF	Approved All Funds	Governor's Rec. SGF	All Funds	to Approved SGF	All Funds	% SGF % All Funds	
Abstracters	--	19,579	--	19,579	--	--	0.0%	0.0%
Accountancy	--	177,646	--	177,646	--	--	0.0%	0.0%
Administration	28,571,526	31,587,681	28,147,516	30,815,159	(424,010)	(772,522)	-1.5%	-2.4%
Attorney General	6,200,489	19,714,147	5,912,212	21,877,351	(288,277)	2,163,204	-4.6%	11.0%
Banking	--	4,232,730	--	4,211,142	--	(21,588)	0.0%	-0.5%
Barber Examiners	--	122,049	--	122,049	--	--	0.0%	0.0%
Behavioral Sciences	--	421,736	--	430,504	--	8,768	0.0%	2.1%
CURB	--	457,793	--	465,388	--	7,595	0.0%	1.7%
Commerce and Housing	2,250,199	85,636,012	2,227,697	90,606,398	(22,502)	4,970,386	-1.0%	5.8%
Corporation Commission	--	16,786,532	--	16,081,976	--	(704,556)	0.0%	-4.2%
Cosmetologists	--	693,879	--	693,879	--	--	0.0%	0.0%
Credit Unions	--	743,367	--	743,367	--	--	0.0%	0.0%
Dental Board	--	306,527	--	306,527	--	--	0.0%	0.0%
Governmental Ethics Commission	369,631	541,587	373,967	549,264	4,336	7,677	1.2%	1.4%
Governor	1,933,963	1,940,463	1,914,623	1,921,123	(19,340)	(19,340)	-1.0%	-1.0%
Healing Arts	--	1,988,527	--	1,991,315	--	2,788	0.0%	0.1%
Hearing Aid Examiners	--	17,910	--	17,910	--	--	0.0%	0.0%
Human Rights	1,426,259	1,885,180	1,375,948	1,822,119	(50,311)	(63,061)	-3.5%	-3.3%
Indigents' Defense	14,543,377	14,773,477	14,107,922	14,338,022	(435,455)	(435,455)	-3.0%	-2.9%
Insurance Department	--	30,451,541	--	26,313,700	--	(4,137,841)	0.0%	-13.6%
Health Care Stabilization	--	27,768,958	--	30,032,737	--	2,263,779	0.0%	8.2%
Judicial Council	250,208	305,062	208,051	307,445	(42,157)	2,383	-16.8%	0.8%
Judicial Branch	77,998,043	83,196,318	77,218,063	82,994,274	(779,980)	(202,044)	-1.0%	-0.2%
KPERS	--	31,967,648	--	33,802,680	--	1,835,032	0.0%	5.7%
KTEC	--	17,205,935	--	18,477,894	--	1,271,959	0.0%	7.4%
Kansas Inc	197,659	387,222	182,562	372,125	(15,097)	(15,097)	-7.6%	-3.9%
LCC	823,943	823,943	717,292	717,292	(106,651)	(106,651)	-12.9%	-12.9%
Leg Post Audit	1,713,683	1,713,683	1,669,205	1,669,205	(44,478)	(44,478)	-2.6%	-2.6%
Legislative Research	2,502,046	2,502,046	2,438,302	2,438,302	(63,744)	(63,744)	-2.5%	-2.5%
Legislature	12,581,920	12,708,820	11,830,479	12,188,185	(751,441)	(520,635)	-6.0%	-4.1%
Lieutenant Governor	183,073	183,073	132,145	132,145	(50,928)	(50,928)	-27.8%	-27.8%
Lottery	--	134,617,719	--	138,457,146	--	3,839,427	0.0%	2.9%
Mortuary Arts	--	189,702	--	189,702	--	--	0.0%	0.0%

Summary of Current Year Recommendation	FY 2000	FY 2000	FY 2000	GBR Compared		GBR Compared	
	Approved SGF	Approved All Funds	Governor's Rec. SGF	All Funds	to Approved SGF	All Funds	to Approved % SGF % All Funds
Board of Nursing	--	1,060,225	--	1,060,225	--	--	0.0% 0.0%
Optometry Board	--	72,705	--	72,705	--	--	0.0% 0.0%
Pharmacy	--	513,968	--	513,968	--	--	0.0% 0.0%
Racing Commission	--	6,114,804	--	6,225,653	--	110,849	0.0% 1.8%
Real Estate Appr Bd	--	193,445	--	193,445	--	--	0.0% 0.0%
Real Estate Commission	--	655,926	--	655,926	--	--	0.0% 0.0%
Revenue	31,056,204	83,827,148	30,424,603	84,998,315	(631,601)	1,171,167	-2.0% 1.4%
Revisor of Statutes	2,381,103	2,381,103	2,351,163	2,351,163	(29,940)	(29,940)	-1.3% -1.3%
Secretary of State	2,059,625	3,814,594	3,539,029	5,515,944	1,479,404	1,701,350	71.8% 44.6%
Securities Commissioner	--	1,923,834	--	1,923,834	--	--	0.0% 0.0%
Tax Appeals	2,752,925	2,764,925	2,101,839	2,116,339	(651,086)	(648,586)	-23.7% -23.5%
Technical Professions	--	489,101	--	489,101	--	--	0.0% 0.0%
State Treasurer	97,517,850	116,324,417	97,411,981	117,486,728	(105,869)	1,162,311	-0.1% 1.0%
Vet Medical Examiners	--	225,660	--	225,660	--	--	0.0% 0.0%
General Government Total	\$287,313,726	\$746,430,347	\$284,284,599	\$759,112,556	(\$3,029,127)	\$12,682,209	-1.1% 1.7%
SRS	573,498,388	1,541,427,195	571,260,830	1,565,341,548	(2,237,558)	23,914,353	-0.4% 1.6%
KNI	7,902,731	24,902,155	7,640,245	24,639,671	(262,486)	(262,484)	-3.3% -1.1%
Larned	11,799,364	30,803,698	11,210,786	30,216,387	(588,578)	(587,311)	-5.0% -1.9%
Osawatomic	5,960,737	19,920,497	5,790,631	19,750,868	(170,106)	(169,629)	-2.9% -0.9%
Parsons	5,950,211	20,953,148	5,799,369	20,816,618	(150,842)	(136,530)	-2.5% -0.7%
Rainbow	1,586,011	6,850,891	719,111	6,465,591	(866,900)	(385,300)	-54.7% -5.6%
SRS Total	\$606,697,442	\$1,644,857,584	\$602,420,972	\$1,667,230,683	(\$4,276,470)	\$22,373,099	-0.7% 1.4%
Aging	137,724,009	339,765,469	140,878,331	346,561,049	3,154,322	6,795,580	2.3% 2.0%
Health	24,022,619	104,258,112	22,989,674	105,961,110	(1,032,945)	1,702,998	-4.3% 1.6%
Homestead Property Tax	13,802,179	13,802,179	13,802,149	13,802,149	(30)	(30)	0.0% 0.0%
Human Resources	5,620,471	214,377,789	5,211,127	204,706,319	(409,344)	(9,671,470)	-7.3% -4.5%
Veterans Affairs	5,275,034	14,140,252	4,074,612	11,827,156	(1,200,422)	(2,313,096)	-22.8% -16.4%
Kansas Guardianship Program	1,161,832	1,161,832	1,136,532	1,136,532	(25,300)	(25,300)	-2.2% -2.2%
Human Resources Total	\$794,303,586	\$2,332,363,217	\$790,513,397	\$2,351,224,998	(\$3,790,189)	\$18,861,781	-0.5% 0.8%

Summary of Current Year Recommendation	FY 2000	FY 2000	FY 2000	GBR Compared		GBR Compared	
	Approved SGF	Approved All Funds	Governor's Rec. SGF	All Funds	to Approved SGF	All Funds	% SGF % All Funds
Department of Education	2,251,615,981	2,502,801,181	2,229,685,206	2,492,589,137	(21,930,775)	(10,212,044)	-1.0% -0.4%
School-Blind	4,486,640	5,502,560	4,441,774	5,507,250	(44,866)	4,690	-1.0% 0.1%
School-Deaf	7,207,982	8,619,914	7,135,887	8,549,493	(72,095)	(70,421)	-1.0% -0.8%
Board of Ed. Total	\$2,263,310,603	\$2,516,923,655	\$2,241,262,867	\$2,506,645,880	(\$22,047,736)	(\$10,277,775)	-1.0% -0.4%
Board of Regents	108,517,751	136,355,954	107,432,559	135,296,687	(1,085,192)	(1,059,267)	-1.0% -0.8%
Emporia State University	29,126,742	53,110,042	28,706,990	53,038,794	(419,752)	(71,248)	-1.4% -0.1%
Fort Hays State University	30,132,754	54,071,362	29,484,044	54,480,797	(648,710)	409,435	-2.2% 0.8%
Kansas State University	102,059,897	291,055,796	101,022,609	295,577,410	(1,037,288)	4,521,614	-1.0% 1.6%
Kansas State Vet Med Center	9,629,727	21,333,023	9,343,538	21,084,014	(286,189)	(249,009)	-3.0% -1.2%
KSU-ESARP	47,379,414	107,525,726	46,479,449	105,696,509	(899,965)	(1,829,217)	-1.9% -1.7%
Pittsburg State University	31,154,376	59,331,296	30,800,920	60,047,305	(353,456)	716,009	-1.1% 1.2%
University of Kansas	131,189,896	424,800,789	129,793,099	407,239,848	(1,396,797)	(17,560,941)	-1.1% -4.1%
KUMC	98,219,868	189,185,941	97,185,781	192,621,223	(1,034,087)	3,435,282	-1.1% 1.8%
Wichita State University	62,082,832	128,778,656	61,441,513	130,893,872	(641,319)	2,115,216	-1.0% 1.6%
Regents Total	\$649,493,257	\$1,465,548,585	\$641,690,502	\$1,455,976,459	(\$7,802,755)	(\$9,572,126)	-1.2% -0.7%
Arts Commision	1,679,755	2,145,173	1,662,957	2,133,755	(16,798)	(11,418)	-1.0% -0.5%
Historical Society	9,052,289	11,150,545	8,955,382	10,876,612	(96,907)	(273,933)	-1.1% -2.5%
State Library	5,412,762	7,135,428	5,353,270	6,848,420	(59,492)	(287,008)	-1.1% -4.0%
Education Total	\$2,928,948,666	\$4,002,903,386	\$2,898,924,978	\$3,982,481,126	(\$30,023,688)	(\$20,422,260)	-1.0% -0.5%
Dept. of Corrections	85,400,110	103,490,272	83,284,693	103,998,008	(2,115,417)	507,736	-2.5% 0.5%
El Dorado Correctional	16,292,686	16,507,528	16,292,686	16,475,748	--	(31,780)	0.0% -0.2%
Ellsworth Correctional	8,049,676	8,196,157	8,047,997	8,467,401	(1,679)	271,244	0.0% 3.3%
Hutchinson Correctional	22,338,560	23,150,687	22,343,226	23,260,072	4,666	109,385	0.0% 0.5%
Lansing Correctional	30,195,919	30,481,548	30,188,297	30,679,996	(7,622)	198,448	0.0% 0.7%
Larned Correctional M I	6,740,402	6,827,769	6,740,423	6,786,612	21	(41,157)	0.0% -0.6%
Norton Correctional	11,008,033	11,311,561	11,008,966	11,394,315	933	82,754	0.0% 0.7%
Topeka Correctional	13,250,590	13,468,761	13,238,382	13,426,282	(12,208)	(42,479)	-0.1% -0.3%
Winfield Correctional	8,630,400	8,995,936	8,627,458	8,956,256	(2,942)	(39,680)	0.0% -0.4%
Corrections Total	\$201,906,376	\$222,430,219	\$199,772,128	\$223,444,690	(\$2,134,248)	\$1,014,471	-1.1% 0.5%

Summary of Current Year Recommendation	FY 2000	FY 2000	FY 2000	GBR Compared		GBR Compared	
	Approved SGF	Approved All Funds	Governor's Rec. SGF	All Funds	to Approved SGF	All Funds	% SGF % All Funds
Juvenile Justice Authority	35,711,470	56,462,896	36,325,369	59,399,317	613,899	2,936,421	1.7% 5.2%
Atchison Juvenile Correctional Facility	5,826,057	6,026,870	5,918,685	6,205,064	92,628	178,194	1.6% 3.0%
Beloit Juvenile Correctional Facility	5,253,618	5,507,159	5,307,047	5,600,268	53,429	93,109	1.0% 1.7%
Larned Juvenile Correctional Facility	4,043,992	4,257,757	4,191,845	4,502,098	147,853	244,341	3.7% 5.7%
Topeka Juvenile Correctional Facility	10,773,887	11,222,974	11,625,966	12,138,033	852,079	915,059	7.9% 8.2%
Juvenile Justice Total	\$61,609,024	\$83,477,656	\$63,368,912	\$87,844,780	\$1,759,888	\$4,367,124	2.9% 5.2%
Adjutant General	6,073,046	17,880,695	6,012,468	27,671,759	(60,578)	9,791,064	-1.0% 54.8%
Corrections Ombudsman	191,952	206,952	169,690	186,926	(22,262)	(20,026)	-11.6% -9.7%
Emergency Medical Services	893,415	1,145,914	826,956	1,075,271	(66,459)	(70,643)	-7.4% -6.2%
Fire Marshal	--	3,172,207	--	3,101,249	--	(70,958)	0.0% -2.2%
Highway Patrol	26,514,091	47,668,114	26,062,376	48,108,653	(451,715)	440,539	-1.7% 0.9%
KBI	12,419,466	17,720,979	11,470,825	17,205,592	(948,641)	(515,387)	-7.6% -2.9%
Parole Board	420,990	420,990	515,429	515,429	94,439	94,439	22.4% 22.4%
Sentencing Commission	476,664	8,084,561	305,510	3,964,880	(171,154)	(4,119,681)	-35.9% -51.0%
Public Safety Total	\$310,505,024	\$402,208,287	\$308,504,294	\$413,119,229	(\$2,000,730)	\$10,910,942	-0.6% 2.7%
Agriculture	10,408,673	22,120,554	10,304,586	22,840,465	(104,087)	719,911	-1.0% 3.3%
Animal Health	642,697	1,894,409	636,270	1,878,591	(6,427)	(15,818)	-1.0% -0.8%
Conservation Commission	6,618,231	10,763,978	6,552,054	10,778,721	(66,177)	14,743	-1.0% 0.1%
Environment	9,937,991	70,275,393	9,538,256	59,633,564	(399,735)	(10,641,829)	-4.0% -15.1%
State Fair	925,000	4,668,246	915,750	4,759,168	(9,250)	90,922	-1.0% 1.9%
Water Office	1,502,687	5,861,670	1,459,088	5,908,172	(43,599)	46,502	-2.9% 0.8%
Wheat Commission	--	3,894,731	--	3,638,693	--	(256,038)	0.0% -6.6%
Wildlife and Parks	4,876,188	45,129,004	4,103,830	50,147,715	(772,358)	5,018,711	-15.8% 11.1%
Ag & Natural Res. Total	\$34,911,467	\$164,607,985	\$33,509,834	\$159,585,089	(\$1,401,633)	(\$5,022,896)	-4.0% -3.1%
Transportation Total	\$100,575,393	\$799,621,831	\$73,422,254	\$826,295,733	(\$27,153,139)	\$26,673,902	-27.0% 3.3%
Statewide Total	\$4,456,557,862	\$8,448,135,053	\$4,389,159,356	\$8,491,818,731	(\$67,398,506)	\$43,683,678	-1.5% 0.5%

Agency Name: Department of Administration (On Budget)
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 28,571,526	\$ 31,587,681	297.2	2.0
Reductions from Increasing Shrinkage	(47,281)	(49,101)	--	--
Delete Performance Review Bd Shift	(127,423)	(127,423)	--	--
Y2K Repair & Y2K Audit Savings	(386,713)	(386,713)	--	--
USD Participation in State Health Plan	312,397	(308,060)	(3.0)	--
Savings in Other Operating Costs	(113,643)	(49,387)	--	--
Capital Improvement Savings	(49,387)	(14,864)	--	--
Miscellaneous Adjustments	(11,960)	163,026	1.8	2.0
Governor's Recommendation	\$ 28,147,516	\$ 30,815,159	296.0	4.0

Agency Name: Department of Administration (Off Budget)
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	-- \$	97,980,008	591.2	6.2
Increases in DISC Data Processing	--	1,776,252	--	--
State Workers' Comp Claim Estimates	--	(2,135,498)	--	--
Payment on Purchases' New Computer	--	113,237	--	--
Three New Capital Improvement Projects	--	1,435,000	--	--
Delete Project Coord in LTC Ombudsman	--	(30,357)	(1.0)	6.2
Miscellaneous Adjustments	--	(46,804)	(0.8)	--
Governor's Recommendation	-- \$	99,091,838	589.4	12.4

Agency Name: Attorney General
Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 6,200,489	\$ 19,714,147	89.8	14.0
Request is below approved	(288,277)	--	--	--
Increased federal grant money expected	--	2,000,535	0.2	--
Increased revenue to Court Cost Fund	--	162,669	--	--
Governor's Recommendation	\$ 5,912,212	\$ 21,877,351	90.0	14.0

Agency Name: Citizens' Utility Ratepayer Board
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>	
Current Year Approved Budget	\$	-- \$	457,793	3.0	1.0
Salaries & Wages		--	7,887	--	--
Salaries & Wages--KSIP Bonuses		--	7,373	--	--
OOE		--	(7,665)	--	--
Governor's Recommendation	\$	-- \$	465,388	3.0	1.0

Agency Name: Department of Commerce and Housing
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 2,250,199	\$ 85,636,012	133.0	1.0
School-to-Work	-	1,163,642	-	3.0
SKILL Funds	-	1,959,811	-	-
State Housing Trust Fund	-	1,529,220	-	-
Administration-Salaries	(22,502)	(22,502)	-	-
Miscellaneous	-	340,215	-	-
Governor's Recommendation	\$ 2,227,697	\$ 90,606,398	133.0	4.0

Agency Name: Kansas Corporation Commission
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ --	\$ 16,786,532	210.0	--
Salaries & Wages	--	(379,072)	--	--
Restructuring of Admin. Services	--	--	(1.0)	--
OOE	--	(42,263)	--	--
* Aid & Assistance	--	(283,221)	--	--
Governor's Recommendation	\$ --	\$ 16,081,976	209.0	--

* Reduced at request of the Agency to reflect more accurate amounts.

Agency Name: Governmental Ethics Commission
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 369,631	\$ 541,587	9.0	0.5
Salaries & Wages (Shifted from SGF to Fees)	(3,630)	(289)	--	--
Contractual Services	6,559	6,559	--	--
Commodities	--	(600)	--	--
Capital Outlay	1,407	2,007	--	--
Increase Unclass. Temp. from 0.5 to 0.6	--	--	--	0.1
Governor's Recommendation	\$ 373,967	\$ 549,264	9.0	0.6

Agency Name: Office of the Governor
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 1,933,963	\$ 1,940,463	29.0	2.9
Reduce Capital Outlay (1% of Budget)	(19,340)	(19,340)	--	--
Governor's Recommendation	\$ 1,914,623	\$ 1,921,123	29.0	2.9

Agency Name: Kansas Human Rights Commission
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 1,426,259	\$ 1,885,180	36.0	1.0
Salary and Wage Adjustments	(23,982)	(33,824)	--	--
Operating Adjustments	(26,329)	(29,237)	--	--
Governor's Recommendation	\$ 1,375,948	\$ 1,822,119	36.0	1.0

Agency Name: Board of Indigents' Defense Services (BIDS)
 Adjustments to Current Year

<u>FY 2000</u>		<u>State General Fund</u>		<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$	14,543,377	\$	14,773,477	165.0	1.0
Reduction in Assigned Counsel Base		(434,604)		(434,604)	--	--
Benefits Calculation Adjustment		(851)		(851)	--	--
Governor's Recommendation	\$	14,107,922	\$	14,338,022	165.0	1.0

Agency Name: Insurance Department
Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ --	\$ 30,451,541	164.5	2.0
Workers Comp Savings	--	(4,882,515)	--	--
Firefighters Relief Fund Payments	--	727,035	--	--
KSIP	--	200,000	--	--
Miscellaneous Reductions	--	(182,361)	--	--
Governor's Recommendation	\$ --	\$ 26,313,700	164.5	2.0

Agency Name: Health Care Stabilization Fund
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ --	\$ 27,768,958	16.0	--
Increase in claims payments	--	2,266,700	--	--
Decrease in admin. operating exp.	--	(2,921)	--	--
Governor's Recommendation	\$ --	\$ 30,032,737	16.0	--

Agency Name: Judicial Council
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 250,208	\$ 305,062	4.0	--
Additional fee fund expenditures	(37,142)	7,398	--	--
Eliminate five meetings (per diem & travel)	(5,015)	(5,015)	--	--
Governor's Recommendation	\$ 208,051	\$ 307,445	4.0	--

Agency Name: Judiciary
Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 77,998,043	\$ 83,196,318	1,801.5	--
Additional aid to locals expenditures	--	241,282	12.0	--
Judiciary Technology Fund grants	--	336,654	--	--
Raise shrinkage rate from 1.0 to 2.28%	(648,617)	(648,617)	--	--
Shift from SGF to fee funds	(131,363)	(131,363)	--	--
Governor's Recommendation	\$ 77,218,063	\$ 82,994,274	1,813.5	--

Agency Name: Kansas Public Employees Retirement System (KPERS)
Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ --	\$ 31,967,648	76.0	--
KSIP Expenditures	--	61,508	--	--
Investment Related Expenses	--	1,840,864	--	--
Reduce Temporary Salaries	--	(67,340)	--	--
Governor's Recommendation	\$ -	\$ 33,802,680	76.0	--

Note: \$502.7 million in KPERS and KPERS School Benefits not shown. Now reporting as off-budget.

Agency Name: Kansas Technology Enterprise Corporation (KTEC)
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ --	\$ 17,205,935	4.0	--
Special revenue decrease	--	(737,237)	--	--
MAMTC federal funding increase	--	2,500,000	--	--
Return of unspent appropriations	--	(490,804)	--	--
Governor's Recommendation	\$ --	\$ 18,477,894	4.0	--

Agency Name: Kansas, Inc.
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 197,659	\$ 387,222	5.0	--
Research Analyst Position	(15,097)	(15,097)	(1.0)	--
Governor's Recommendation	\$ 182,562	\$ 372,125	4.0	--

Agency Name: Legislative Coordinating Council
Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 823,943	\$ 823,943	13.0	1.0
General Operating	(106,651)	(106,651)	--	--
Governor's Recommendation	\$ 717,292	\$ 717,292	13.0	1.0

Agency Name: Post Audit
Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 1,713,683	\$ 1,713,683	21.0	1.0
General Operating	(44,478)	(44,478)	--	--
Governor's Recommendation	\$ 1,669,205	\$ 1,669,205	21.0	1.0

Agency Name: KLRD
Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 2,502,046	\$ 2,502,046	37.0	--
General Operating	(63,744)	(63,744)	--	--
Governor's Recommendation	\$ 2,438,302	\$ 2,438,302	37.0	--

Agency Name: Legislature
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 12,581,920	\$ 12,708,820	32.0	--
General Operating	(520,635)	(520,635)	--	--
Funding Shift	(230,806)	--		
Governor's Recommendation	\$ 11,830,479	\$ 12,188,185	32.0	--

Agency Name: Office of the Lieutenant Governor
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 183,073	\$ 183,073	3.0	1.0
Lapse Carryover Funds from FY 1999	(50,928)	(50,928)	--	--
Governor's Recommendation	\$ 132,145	\$ 132,145	3.0	1.0

Agency Name: Kansas Lottery
Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ --	\$ 134,617,719	88.0	5.0
Salary & Wage Adjustments	--	(24,231)	--	(3.0)
Other Operating Expenditures	--	(407,362)	--	--
Prizes & Commissions	--	4,271,020	--	--
Governor's Recommendation	\$ -	\$ 138,457,146	88.0	2.0

Agency Name: Racing and Gaming Commission
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ --	\$ 6,114,804	62.0	13.0
County Fair Horse Fund	--	(74,131)	--	--
Horse Breeding Development	--	92,674	--	--
Greyhound Breeding Development	--	60,127	--	--
Other Operating Expenditures	--	32,179	--	--
Governor's Recommendation	\$ -	\$ 6,225,653	62.0	13.0

Agency Name: Department of Revenue
Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 31,056,204	\$ 83,827,148	1,180.0	-
FDA Tobacco Compliance Funds	-	488,753	-	-
Various rev. to special revenue funds	-	871,205	-	-
Reduce Operating Expenditures in Adm.	(537,000)	(537,000)	-	-
Reduce Operating Expenditures in Tax Ops.	(600,562)	(600,562)	-	-
Decrease Shrinkage	163,000	163,000	-	-
Increase Funding for Temporary Positions	67,000	67,000	-	-
New Watts Line	272,185	272,185	-	-
Automated Call Distribution (ACD)	65,000	65,000	-	-
Computer Telephony Integration (CTI)	-	450,000	-	-
Current Year Retirement Reductions	(61,224)	(68,414)	-	-
Governor's Recommendation	\$ 30,424,603	\$ 84,998,315	1,180.0	-

Agency Name: Revisor of Statutes
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 2,381,103	\$ 2,381,103	26.0	10.0
General Operating	(29,940)	(29,940)	--	--
Governor's Recommendation	\$ 2,351,163	\$ 2,351,163	26.0	10.0

**Agency Name: Secretary of State
Adjustments to Current Year**

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 2,059,625	\$ 3,814,594	54.0	--
Presidential Preference Primary - Aid	1,500,000	1,500,000	--	--
Eliminate excess budgeted for rent	(20,596)	(20,596)	--	--
Moving and equipment upgrades	--	221,946	--	--
Governor's Recommendation	\$ 3,539,029	\$ 5,515,944	54.0	--

Agency Name: Board of Tax Appeals
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 2,752,925	\$ 2,764,925	37.0	2.0
Small Claims Division Savings (OOE)	(430,500)	(428,000)	--	--
Salaries & Wages--Positions	(171,972)	(171,972)	(6.0)	(2.5)
OOE, exculsive of Capital Outlay	(48,614)	(48,614)	--	--
Additional Uncl. Temp. Positions	--	--	--	2.0
Governor's Recommendation	\$ 2,101,839	\$ 2,116,339	31.0	1.5

Agency Name: State Treasurer
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 97,517,850	\$ 116,324,417	55.5	--
LAVTR	193,063	193,063	--	--
CCRS	(793)	(793)	--	--
Lapse of FY 1999 Savings	(210,639)	(210,639)	--	--
Banking Services	(25,000)	(25,000)	--	--
Postsecondary Ed Savings Shift	(62,500)	(62,500)	--	--
Aid Program Adjustments	--	1,268,180	--	--
Uncl Temp to Replace Classified	--	--	--	5.0
Governor's Recommendation	\$ 97,411,981	\$ 117,486,728	55.5	5.0

Biennial Agency Adjustments

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Total Approved for Biennials	\$ -	\$ 14,051,304	222.0	2.0
Banking-Shrinkage Adjustment	-	(21,588)	--	--
Behavioral Sciences-Operating Adjustment	-	8,768	--	--
Governor's Recommendation	\$ -	\$ 14,038,484	222.0	2.0

<u>FY 2001</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Total Approved for Biennials with Changes	\$ -	\$ 14,241,744	222.0	2.0
Banking-Salary and Wage Adjustments	-	(61,425)	--	--
Dental Board-Dental Inspector Contracts	-	40,000	--	--
Behavioral Sciences-New Position	-	25,105	1.0	--
Governor's Recommendation	\$ -	\$ 14,245,424	223.0	

Agency Name: Department of Social and Rehabilitation Services
Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 573,498,388	\$ 1,541,427,195	4,170.5	129.0
<u>Technical Issues</u>				
Refinance Foster Care and Adoption	(3,527,323)	3,156,492	--	--
Lapse CHIP - Technical Correction	(6,690,911)	(6,690,911)	--	--
Reduce Maintenance of Effort (MOE) to 75%	(4,036,729)	(4,036,729)	--	--
Shift MOE to TANF	--	4,036,729	--	--
Refinance Agency Operations	4,678,355	4,678,355	--	--
Miscellaneous Fund Adjustments	--	(1,176,345)	--	--
<u>Budget Issues</u>				
Reduce Field Staff 10%	(2,023,162)	(4,755,356)	--	--
Other Salary Adjustments	(493,309)	(739,697)	(1.0)	15.5
Reduce Operating Expenses	(2,516,471)	(5,865,978)	--	--
Kansas Pay Center	--	4,047,427	--	--
Reduce Discretionary MH for Children	(1,000,000)	(1,000,000)	--	--
Eliminate Mental Health for Homeless	(750,000)	(750,000)	--	--
Reduce SED Waiver	(484,640)	(1,093,440)	--	--
Temporary Assistance to Families	--	(560,000)	--	--
General Assistance	(225,000)	(225,000)	--	--
Child Care Assistance	974,197	5,891,809	--	--
Regular Medical Assistance	14,867,117	33,331,216	--	--
Children's Health Insurance	(1,730,603)	(7,512,911)	--	--
Physically Disabled Waiver	1,472,115	4,060,170	--	--
Developmentally Disabled Waiver	1,354,678	3,371,500	--	--
Intermediate Care Facilities for DD	(1,354,678)	(3,192,665)	--	--
Nursing Facilities for Mental Health	71,969	100,900	--	--
Reduce Adoption Support Growth	(823,163)	(1,169,098)	--	--
Capital Improvements	--	7,885	--	--
Governor's Recommendation	\$ 571,260,830	\$ 1,565,341,548	4,169.5	144.5

Agency Name: Kansas Neurological Institute
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 7,902,731	\$ 24,902,155	673.0	14.0
Salaries & wages	(175,944)	(51,730)	(6.5)	--
Other Operating Expenditures	(62,815)	(187,027)	--	--
Retirement Reduction	(23,727)	(23,727)	--	--
Governor's Recommendation	\$ 7,640,245	\$ 24,639,671	666.5	14.0

Agency Name: Larned State Hospital
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 11,799,364	\$ 30,803,698	766.6	-
Salaries & wages	(694,131)	(623,271)	-	-
Other operating expenditures	135,626	66,033	-	-
Retirement Reduction	(30,073)	(30,073)	-	-
Governor's Recommendation	\$ 11,210,786	\$ 30,216,387	766.6	-

Agency Name: Osawatomie State Hospital
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 5,960,737	\$ 19,920,497	482.4	-
Salaries & wages	(362,097)	(351,043)	-	-
Other operating expenditures	213,417	202,840	-	-
Other assistance	500	500	-	-
Retirement Reduction	(21,926)	(21,926.0)	-	-
Governor's Recommendation	\$ 5,790,631	\$ 19,750,868	482.4	-

Agency Name: Parsons State Hospital & Training Center
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 5,950,211	\$ 20,953,148	521.0	2.1
Salaries & wages	443,023	(61,362)	(5.0)	--
Other Operating Expenditures	(592,610)	(75,168)	--	--
Other Assistance	(1,255)	--	--	--
Governor's Recommendation	\$ 5,799,369	\$ 20,816,618	516.0	2.1

Agency Name: Rainbow Mental Health Facility
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 1,586,011	\$ 6,850,891	136.4	23.0
Salaries & wages	(1,278,885)	(464,785)	--	--
Other operating expenditures	1,014,940	222,440	--	--
Other assistance	1,500	1,500	--	--
Funding switch-fee fund	(460,000)	--	--	--
Retirement Reduction	(144,455)	(144,455)	--	--
Governor's Recommendation	\$ 719,111	\$ 6,465,591	136.4	23.0

Agency Name: Department on Aging
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 137,724,009	\$ 339,765,469	157.8	2.0
Salaries & wages	(446,045)	(129,057)	(0.8)	1.0
Other operating expenditures	(1,067,948)	(1,848,543)	--	--
Funding for Senior Press Service	(12,000)	(12,000)	--	--
Funding for Senior Legal Hotline	(30,000)	(30,000)	--	--
Misc. Aid to Local Government	(12,500)	(25,000)	--	--
Community Grants	(112,399)	94,328	--	--
Nursing Facilities Funded @ consensus	2,284,476	(321,774)	--	--
Fund Waiting List for HCBS/FE	3,639,100	9,250,000	--	--
Cancel Expedited Service Delivery Project	(458,000)	(458,000)	--	--
Reduce RSVP	(25,000)	(25,000)	--	--
Reduce Custom Care Program	(69,000)	(69,000)	--	--
Reduce Case Management Program	(71,100)	(71,100)	--	--
Reduce Environmental Modification	(100,000)	(100,000)	--	--
Provide Minimum Match in Nutrition	(455,262)	450,726	--	--
FY 1999 Contract Refund to Programs	90,000	90,000	--	--
Governor's Recommendation	\$ 140,878,331	\$ 346,561,049	157.0	3.0

Agency Name: Kansas Department of Health and Environment
Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 33,960,610	\$ 174,533,505	843.5	157.2
<u>Technical Issues</u>				
Lapse of Technical Reduction	(300,000)	(300,000)	--	--
Agency Revised Special Revenue Funds	--	(2,248,335)	--	--
Revise No Limit Federal and Trust Funds	--	(3,221,527)	--	--
Revise No Limit Mined Land Reclamation	--	(1,900,000)	--	--
<u>Budget Issues</u>				
Lapse Agency Projected SGF Savings:				
Adult Care	(66,654)	(66,654)	--	--
Teen Pregnancy Prevention	(16,587)	(16,587)	--	--
Vaccine Purchases	(151,590)	(151,590)	--	--
Salaries and Positions				
New UTP Positions for Federal Grants	--	--	--	28.3
Shrinkage, Calc and FTE Adjustments	(187,807)	(864,067)	--	--
Retirement Reduction	(20,042)	(55,071)	--	--
Other Operating Expenditures				
Reduce General OOE	(425,000)	(425,000)	--	--
Lab Consolidation Planning	10,000	10,000	--	--
Food Inspection - Shift SGF to Fee Fund	(75,000)	--	--	--
CHES computer project - Move to 2001	(200,000)	(200,000)	--	--
Smoking Prevention Grants - KEY Fund	--	500,000	--	--
Governor's Recommendation	\$ 32,527,930	\$ 165,594,674	843.5	185.5

Note: The summary table lists the Health portion of KDHE seperately in the Human Resources section and lists the Environment portion seperately in the Agriculture and Natural Resources section.

Health and Administration Adjustments	(1,032,945)	1,702,998	(11.5)	26.3
Subtotal Health - Human Resources	\$ 22,989,674	\$ 105,961,110	433.5	107.0
Environment and Lab Adjustments	(399,735)	(10,641,829)	11.5	2.0
Subtotal Environment - Agriculture and Natural Resources	\$ 9,538,256	\$ 59,633,564	410.0	

Agency Name: Homestead Property Tax Refund Program
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 13,802,179	\$ 13,802,179	-	-
Technical Adjustment	(30)	(30)	-	-
Governor's Recommendation	\$ 13,802,149	\$ 13,802,149	-	-

Agency Name: Department of Human Resources
Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>		<u>All Funding Sources</u>		<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$	5,620,471	\$	214,377,789	995.5	65.0
Reduced Unemployment Benefits		--		(12,000,000)	--	--
Shift Welfare to Work Monies to FY 2001		(353,139)		(353,139)	--	--
Workers Compensation Program Ops.		--		885,639	--	--
Federal Funds--State Operations		--		1,852,797	--	--
Current Year Retirements		--		(43,793)	--	--
Salary Recalculations and Use Other Funds		(56,205)		(12,974)	--	--
Native American Affairs FTE Position		--		--	1.0	--
Reduce Use of Unclassified Temps		--		--	--	(37.0)
Governor's Recommendation	\$	5,211,127	\$	204,706,319	996.5	28.0

Agency Name: Kansas Commission on Veterans' Affairs
Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>		<u>All Funding Sources</u>		<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$	5,275,034	\$	14,140,252	337.8	1.0
<u>Veteran Services</u>						
No Cemetery Fee Funds		--		(16,458)	--	--
Persian Gulf War Grant Funding		--		67,925	--	--
Salaries and Fringe Adjustments		(10,060)		(10,060)	--	--
<u>Soldiers' Home</u>						
Shift Oper. Exp. to Soldiers Home Fund		(250,000)		--	--	--
Other Operating Expenditure Reductions		(40,000)		(66,725)	--	--
Retirement Reduction		(19,713)		(19,713)	--	--
KVH Supp. - Emerg. AC Repair (SIBF)		--		69,269	--	--
KSH Supp. - Federal Cemetery Grant		--		588,269	--	--
Correction to FY 1999 Actuals (SIBF)		--		(20,282)	--	--
Lapse unbudgeted R&R SIBF funds		--		(55,096)	--	--
<u>Veterans' Home</u>						
Veterans Home Delayed Opening		(880,649)		(2,809,473)	--	--
Correction to FY 1999 Actuals (SIBF)		--		(40,752)	--	--
Governor's Recommendation	\$	4,074,612	\$	11,827,156	337.8	1.0

Agency Name: Kansas Guardianship Program
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 1,161,832	\$ 1,161,832	13.0	--
Volunteer Stipends	(25,300)	(25,300)	--	--
Governor's Recommendation	\$ 1,136,532	\$ 1,136,532	13.0	--

Agency Name: Department of Education
Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 2,251,615,981	\$ 2,502,801,181	199.5	36.9
General State Aid	(14,321,896)	(13,063,896)	--	--
Supplemental State Aid	(4,625,365)	(4,625,365)	--	--
Capital Improvement State Aid	(382,000)	(382,000)	--	--
Special Education	(2,310,694)	(2,310,694)	--	--
Parent Education Program	(72,775)	(72,775)	--	--
Other Aid Programs	(121,591)	(121,591)	--	--
Operating Budget	(96,454)	(96,454)	--	--
Elem and Secondary School Aid - Fed	--	1,862,334	--	--
GOALS 2000: Educate America Act	--	885,000	--	--
Fed School Lunch Assistance	--	1,980,000	--	--
Educationally Deprived - Fed	--	4,069,000	--	--
State Improvement Grant - Fed	--	833,333	--	--
Other Adjustments Fed/Special Rev	--	831,064	--	1.5
Governor's Recommendation	\$ 2,229,685,206	\$ 2,492,589,137	199.5	38.4

Agency Name: School for the Blind
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 4,486,640	\$ 5,502,560	92.5	14.0
Increased shrinkage	(44,866)	(44,866)	-	-
Capital Improvements	-	50,000	-	-
Miscellaneous Operating Expenditures	-	(444)	-	-
Adjustment to Unclassified Temp. Positions	-	-	-	(2.0)
Governor's Recommendation	\$ 4,441,774	\$ 5,507,250	92.5	12.0

Agency Name: School for the Deaf
Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 7,207,982	\$ 8,619,914	175.5	20.5
Additional Private Grant	-	1,674	-	-
Adjustment to Positions	-	-	(1.0)	-
Increase shrinkage by 1.0 percentage point	(72,095)	(72,095)	--	-
Governor's Recommendation	\$ 7,135,887	\$ 8,549,493	174.5	20.5

**Agency Name: Board of Regents
Adjustments to Current Year**

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 108,517,751	\$ 136,355,954	26.0	--
Request under approved amount	\$ (50,000)	\$ (172,795)	--	--
Salary--vacancy adjustment	(60,014)	(60,014)	--	--
Truck Drivers Training Fund	--	68,720	--	--
CEO Recruiting	(25,000)	(25,000)	--	--
Community College Funding	(549,807)	(549,807)	--	--
Student Financial Aid	(140,500)	(60,500)	--	--
Vocational Education	(177,166)	(177,166)	--	--
Washburn University Operating Grant	(82,705)	(82,705)	--	--
Governor's Recommendation	\$ 107,432,559	\$ 135,296,687	26.0	--

Agency Name: Emporia State University
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 29,126,742	\$ 53,110,042	764.3	--
1.0% Salary and Wage Reduction	(243,561)	(243,561)	--	--
1.0% OOE Reduction	(47,706)	(47,706)	--	--
Account for Add'l Tuition Revenues	(128,485)	--	--	--
Restricted Fees	--	220,019	--	--
Governor's Recommendation	\$ 28,706,990	\$ 53,038,794	764.3	--

Agency Name: Fort Hays State University
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 30,132,754	\$ 54,071,362	709.2	--
1.0% Salary and Wage Reduction	(236,805)	(236,805)	--	--
1.0% OOE Reduction	(64,523)	(64,523)	--	--
Account for Add'l Tuition Revenues	(347,382)	--	--	--
Restricted Fees	--	710,763	--	--
Governor's Recommendation	\$ 29,484,044	\$ 54,480,797	709.2	--

Agency Name: Kansas State University
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>		<u>All Funding Sources</u>		<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$	102,059,897	\$	291,055,796	3,144.2	--
Fringe Benefit Adjustments		(208,341)		(208,341)	--	--
Increase Shrinkage		(593,692)		(593,692)	--	--
Adjust FTE Positions		--		--	7.6	--
Current Year Retirements		(18,583)		(65,962)	--	--
Reduce Capital Outlay		(216,672)		(216,672)	--	--
Adjustments to Financial Aid		--		9,423,575	--	--
Restricted Use Changes to Operations		--		419,416	--	--
Capital Improvements		--		(4,236,710)	--	--
Governor's Recommendation	\$	101,022,609	\$	295,577,410	3,151.8	--

Agency Name: Kansas State University–Veterinary Medical Center
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 9,629,727	\$ 21,333,023	253.4	--
Salary Adjustments	(68,548)	(68,548)	--	--
Reduce Capital Outlay	(80,569)	(80,569)	--	--
Use Other Available Funds to Save SGF	(117,829)	--	--	--
Current Year Retirement	(19,243)	(19,243)	--	--
Capital Improvements	--	20,589	--	--
Restricted Use Changes to Operations	--	(101,238)	--	--
Adjust FTE Positions	--	--	2.1	--
Governor's Recommendation	\$ 9,343,538	\$ 21,084,014	255.5	--

Agency Name: Kansas State University--ESARP
Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 47,379,414	\$ 107,525,726	1,270.1	--
Reduce Operating Expenditures 1.0%	(473,794)	(473,794)	--	--
Adjust Land Grant Funds to Save SGF	(387,275)	--	--	--
Adjust FTE Positions	--	--	3.1	--
Fix Prior Year OOE Calculation	(26,588)	(26,588)	--	--
Current Year Retirement	(12,308)	(12,308)	--	--
Capital Improvements	--	(1,175,850)	--	--
Restricted Use Changes to Operations	--	(140,677)	--	--
Governor's Recommendation	\$ 46,479,449	\$ 105,696,509	1,273.2	--

Agency Name: Pittsburg State University
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 31,154,376	\$ 59,331,296	797.2	--
1.0% Salary & Wage Adjustment	(270,816)	(270,816)	--	--
1.0% OOE Adjustment	(40,728)	(40,728)	--	--
Retirement reduction	(29,754)	(29,745)	--	--
Account for Add'l Tuition Revenues	(12,158)	--	--	--
Restricted Fees	--	1,057,298	--	--
Governor's Recommendation	\$ 30,800,920	\$ 60,047,305	797.2	--

Agency Name: University of Kansas
Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 131,189,896	\$ 424,800,789	4,520.5	--
Increase Shrinkage 1.0 % Point	(1,047,803)	(1,132,701)	--	--
Reduce Capital Outlay	(264,096)	(264,096)	--	--
Adjust Other General Use Funds	--	(1,861,509)	--	--
Adjust FTE Positions	--	--	57.6	--
Current Year Retirements	(84,898)	(167,194)	--	--
Capital Improvements	--	7,468,852	--	--
Restricted Use Changes to Operations	--	(23,187,370)	--	--
Adjustments to Financial Aid	--	1,583,077	--	--
Governor's Recommendation	\$ 129,793,099	\$ 407,239,848	4,578.1	--

Agency Name: University of Kansas Medical Center
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 98,219,868	\$ 189,185,941	2,494.9	--
Reduced Support from Hospital	--	(947,255)	--	--
Adjust Medical Loan Program	--	(73,950)	--	--
Adjust FTE Positions	--	--	(0.2)	--
Fringe Benefit Adjustments	(22,999)	(22,999)	--	--
Increase Shrinkage 1.0 % Point	(928,484)	(928,484)	--	--
Reduce Topeka & Wichita Residents 1%	(30,716)	(30,716)	--	--
Capital Improvements	--	(335,775)	--	--
Current Year Retirements	(26,463)	(26,463)	--	--
Account for Add'l Tuition Revenues	(25,425)	--	--	--
Restricted Use Changes to Operations	--	5,800,924	--	--
Governor's Recommendation	\$ 97,185,781	\$ 192,621,223	2,494.7	--

Agency Name: Wichita State University
Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 62,082,832	\$ 128,778,656	1,728.0	--
Increase Shrinkage to 3.1%	(620,828)	(620,828)	--	--
Current Year Retirements	(20,491)	(20,491)	--	--
Adjustments to Financial Aid	--	1,043,820	--	--
Capital Improvements	--	47,272	--	--
Restricted Use Changes to Operations	--	1,665,443	--	--
Governor's Recommendation	\$ 61,441,513	\$ 130,893,872	1,728.0	--

Agency Name: Kansas Arts Commission
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 1,679,755	\$ 2,145,173	8.0	-
Adjusted grants to local arts agencies	(16,798)	(11,418)	-	-
Governor's Recommendation	\$ 1,662,957	\$ 2,133,755	8.0	-

Agency Name: Historical Society
Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 9,052,289	\$ 11,150,545	137.5	10.0
Lapse unspent capital funds	(847)	(847)	--	--
Lapse unspent EDIF money for capital projects (1997 Session.)				
1. Cyclical Maintenance Fund	--	(50,000)	--	--
2. Fort Riley Historic Site Fund	--	(71,000)	--	--
Increase shrinkage rate from 2.5 to 4.25%	(89,676)	(89,676)	--	--
Increased aid to local governments	--	100,000	--	--
Technical corrections to salaries&wages	(6,384)	(29,135)	--	--
Agency OOE request below approved	--	(133,275)	--	--
Governor's Recommendation	\$ 8,955,382	\$ 10,876,612	137.5	10.0

Agency Name: State Library
Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 5,412,762	\$ 7,135,428	27.0	--
Reduce OOE expenditures	(59,492)	(59,492)	--	--
Lower than expected federal funds	--	(227,516)	--	--
Governor's Recommendation	\$ 5,353,270	\$ 6,848,420	27.0	--

Agency Name: Department of Corrections
Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 85,400,110	\$ 103,490,272	311.0	12.0
Community corrections grant awards	(493,000)	(493,000)	-	-
Conservation camps	(59,637)	(107,608)	-	-
Local jail payments	(150,000)	274,106	-	-
Unallocated--treatment and programs	(80,000)	(80,000)	-	-
Treatment and programs--fed. Funds	-	224,643	-	-
Reduction in medical contract	(40,000)	(40,000)	-	-
Increase in food contract-add'l ADP	-	574,422	-	-
Capital Outlay	(26,924)	(26,924)	-	-
Salary of vacant position	(45,169)	(45,169)	-	-
Transfer of FTE and additional temps.	-	-	2.0	2.0
Kansas Correctional Industries	-	191,472	-	-
Debt service--revenue refunding bond	(400,000)	(400,000)	-	-
Debt Service--RDU and site utilities	-	740,472	-	-
Cap Imp: LCF industry bldg	-	580,600	-	-
Cap Imp: transfer to ECF-industry bldg	-	(280,935)	-	-
Miscellaneous	-	216,344	-	-
Deletion of transfer from facilities				
Ellsworth--OOE	(70,172)	(70,172)	-	-
El Dorado--OOE	(75,622)	(75,622)	-	-
Hutchinson--Salaries (overtime)	(103,680)	(103,680)	-	-
Lansing--OOE	(394,831)	(394,831)	-	-
Larned--OOE	(30,991)	(30,991)	-	-
Norton--OOE	(47,271)	(47,271)	-	-
Topeka--OOE	(51,229)	(51,229)	-	-
Winfield--OOE	(46,891)	(46,891)	-	-
Governor's Recommendation	\$ 84,105,380	\$ 104,818,695	313.0	14.0

Agency Name: El Dorado Correctional Facility
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>		<u>All Funding Sources</u>		<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$	16,292,686	\$	16,507,528	386.0	--
Federal Funds transferred to DOC		--		(35,745)	--	--
Increase in General Fee Funds		--		3,965	--	--
Governor's Recommendation	\$	16,292,686	\$	16,475,748	386.0	--

Agency Name: Ellsworth Correctional Facility
 Adjustments to Current Year

<u>FY 2000</u>		<u>State General Fund</u>		<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$	8,049,676	\$	8,196,157	184.5	1.0
Salary and Wages Adjustment		(1,679)		(86,993)	--	--
Other Operating Expenses Changes		--		54,512	--	--
Additional Capital Outlay		--		22,790	--	--
Correctional Industries Expansion		--		280,935	--	--
Total Governor's Recommendation	\$	8,047,997	\$	8,467,401	184.5	1.0

Agency Name: Hutchinson Correctional Facility
Adjustments to Current Year

<u>FY 2000</u>		<u>State General Fund</u>		<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$	22,338,560	\$	23,150,687	510.0	--
Salaries and Wages Adjustment		105,511		105,511	(1.0)	2.0
Reduce Overtime Expenditures		(103,680)		(103,680)		
Other Operating Expenses Changes		2,835		32,554	--	--
Reconstruct B-Cellhouse Annex		--		75,000	--	--
Governor's Recommendation	\$	22,343,226	\$	23,260,072	509.0	2.0

Agency Name: Lansing Correctional Facility
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 30,195,919	\$ 30,481,548	707.0	-
Shift-VOI/TIS funds	--	206,070	--	--
Misc. salary adjustments	(7,622)	(7,622)	--	--
Governor's Recommendation	\$ 30,188,297	\$ 30,679,996	707.0	-

Agency Name: Larned Correctional Mental Health Facility
Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 6,740,402	\$ 6,827,769	176.0	-
Salaries and Wages Adjustment	(81,837)	(124,474)	--	--
Additional Operating Expenditures	106,958	108,417	--	--
Reduce Capital Outlay	(25,100)	(25,100)	--	--
Governor's Recommendation	\$ 6,740,423	\$ 6,786,612	176.0	-

Agency Name: Norton Correctional Facility
Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>		<u>All Funding Sources</u>		<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$	11,008,033	\$	11,311,561	266.0	-
Salaries and Wages Adjustment		48,204		75,374	--	--
200-Bed Expansion Capital Improvement		--		7,380	--	--
Operating Expenditure Adjustment		(7,271)		40,000	--	--
Reduce Capital Outlay		(40,000)		(40,000)	--	--
Governor's Recommendation	\$	11,008,966	\$	11,394,315	266.0	-

Agency Name: Topeka Correctional Facility
 Adjustments to Current Year

<u>FY 2000</u>		<u>State General Fund</u>		<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$	13,250,590	\$	13,468,761	304.0	4.0
Operating Expenditures		(12,208)		(12,208)	--	--
Federal funds transferred to DOC		--		(30,271)	--	--
Governor's Recommendation	\$	13,238,382	\$	13,426,282	304.0	4.0

Agency Name: Winfield Correctional Facility
 Adjustments to Current Year

<u>FY 2000</u>		<u>State General Fund</u>		<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$	8,630,400	\$	8,995,936	201.0	-
Operating Expenditures		(2,942)		(2,942)	--	--
Federal funds transferred to DOC		-		(36,738)	--	--
Governor's Recommendation	\$	8,627,458	\$	8,956,256	201.0	-

Agency Name: Juvenile Justice Authority
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 35,711,470	\$ 56,462,896	32.0	9.0
Transfers to Juvenile Correctional Facilities	\$ (1,307,433)	\$ (1,307,433)	--	--
Request under approved amount	(13,446)	(13,446)	--	--
Federal and other state funding	--	2,322,522	--	--
Purchase of services	2,537,422	2,537,422	--	--
Management information system	(105,000)	(105,000)	--	--
Community vendor payments	(200,000)	(200,000)	--	--
Intervention/graduated sanctions grants	(287,644)	(287,644)	--	--
Travel	(10,000)	(10,000)	--	--
Governor's Recommendation	\$ 36,325,369	\$ 59,399,317	32.0	9.0

Agency Name: Atchison Juvenile Correctional Facility
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 5,826,057	\$ 6,026,870	120.0	--
Transfer for JJA for Position Reclassification	\$ 132,974	\$ 132,974	--	--
Federal Funds	--	85,566	--	--
Increase shrinkage 1.0%	(40,346)	(40,346)	--	--
Governor's Recommendation	\$ 5,918,685	\$ 6,205,064	120.0	--

Agency Name: Beloit Juvenile Correctional Facility
Adjustments to Current Year

<u>FY 2000</u>		<u>State General Fund</u>		<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$	5,253,618	\$	5,507,159	104.0	--
Transfer from JJA for Position Reclassification	\$	75,778	\$	75,778	--	--
Federal Funding		--		39,680	--	--
ACA audit		(5,000)		(5,000)	--	--
Increase shrinkage 0.5%		(17,349)		(17,349)	--	--
Governor's Recommendation	\$	5,307,047	\$	5,600,268	104.0	--

Agency Name: Larned Juvenile Correctional Facility
 Adjustments to Current Year

<u>FY 2000</u>		<u>State General Fund</u>		<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$	4,043,992	\$	4,257,757	128.0	6.0
Transfer from JJA for Position Reclassification	\$	147,853	\$	147,853	--	--
Federal Funding		--		96,488	--	--
Governor's Recommendation	\$	4,191,845	\$	4,502,098	128.0	6.0

Agency Name: Topeka Juvenile Correctional Facility
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 10,773,887	\$ 11,222,974	226.0	--
Transfer from JJA for Positon Reclassification	\$ 238,515	\$ 238,515	--	--
Transfer from JJA for Additional Beds	712,313	712,313	--	--
Federal Funding	--	62,980	--	--
Increase Shrinkage 0.5%	(38,742)	(38,742)	--	--
Overtime Pay	(60,007)	(60,007)	--	--
Governor's Recommendation	\$ 11,625,966	\$ 12,138,033	226.0	--

Agency Name: Adjutant General's Department
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 6,073,046	\$ 17,880,695	215.0	35.0
Federal Aid and Grant Adjustments	(65,281)	10,082,997	-	-
Operating Adjustments	5,281	(291,040)	-	-
Salary Adjustment	(578)	(893)	-	-
Governor's Recommendation	\$ 6,012,468	\$ 27,671,759	215.0	35.0

Agency Name: Ombudsman for Corrections
 Adjustments to Current Year

<u>FY 2000</u>		<u>State General Fund</u>		<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$	191,952	\$	206,952	3.5	--
Salaries and Wages Adjustment		(16,874)		(16,874)	--	--
Operating Expenses Adjustment		4,150		4,150	--	--
Bonus and Professional Training		(1,136)		1,100	--	--
Unused Spending Authority		(8,402)		(8,402)	--	--
Governor's Recommendation	\$	169,690	\$	186,926	3.5	--

Agency Name: Emergency Medical Services Board
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 893,415	\$ 1,145,914	13.0	2.0
Salary and Wage Adjustments	(2,653)	1,161	--	--
Operating Adjustments	(63,806)	(71,804)	--	--
Governor's Recommendation	\$ 826,956	\$ 1,075,271	13.0	2.0

Agency Name: Kansas State Fire Marshal
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>	
Current Year Approved Budget	\$	— \$	3,172,207	44.0	2.0
Salary and Wage Adjustments		--	364	--	1.0
Operating Adjustments		--	(71,322)	--	--
Governor's Recommendation	\$	— \$	3,101,249	44.0	3.0

Agency Name: Kansas Highway Patrol
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 26,514,091	\$ 47,668,114	808.8	18.0
Salary and Wage Adjustments	(425,634)	1,454,376	--	29.5
Operating Adjustments	(26,081)	(1,143,337)	--	--
Rentals for VIN Facilities	--	30,000	--	--
Gasoline Adjustment	--	99,500	--	--
Governor's Recommendation	\$ 26,062,376	\$ 48,108,653	808.8	47.5

Agency Name: Kansas Bureau of Investigation
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 12,419,466	\$ 17,720,979	203.0	25.0
Salary and Wage Adjustments	(850,221)	(446,546)	--	--
Operating Adjustments	(83,420)	(53,841)	--	--
Capital Improvements Adjustment	(15,000)	(15,000)	--	--
Governor's Recommendation	\$ 11,470,825	\$ 17,205,592	203.0	25.0

Agency Name: Kansas Parole Board
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 420,990	\$ 420,990	4.0	--
Add salary for a fourth board member	99,732	99,732	--	--
Reduce contractual services (comm.)	(5,000)	(5,000)	--	--
Deletion of KSIP	(293)	(293)	--	--
Governor's Recommendation	\$ 515,429	\$ 515,429	4.0	--

Agency Name: Kansas Sentencing Commission
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 476,664	\$ 8,084,561	9.0	3.0
Salary and Wage Adjustments	57,503	41,767	--	--
Operating Adjustments	6,848	16,300	--	--
Aid to Locals Adjustments	(160,505)	(4,177,748)	--	--
Replace SGF with Hwy Forfeiture Fund	(75,000)	--	--	--
Governor's Recommendation	\$ 305,510	\$ 3,964,880	9.0	3.0

**Agency Name: Department of Agriculture
Adjustments to Current Year**

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 10,408,673	\$ 22,120,554	312.5	18.0
Grain Commodity - No Limit Funds	--	546,776	--	--
Federal Funds Adjustments	--	277,222	--	--
OOE Reduction	(50,000)	(50,000)	--	--
Eliminate Environment Scientist IV--Admin.	(46,568)	(46,568)	--	--
Reduction in Travel--Admin.	(7,519)	(7,519)	--	--
Governor's Recommendation	\$ 10,304,586	\$ 22,840,465	312.5	18.0

Agency Name: Animal Health Department
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>		<u>All Funding Sources</u>		<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$	642,697	\$	1,894,409	30.0	--
Revised Salaries & Wages Estimate		--		21,448	--	--
OOE Reduction - Disease Control Program		--		(31,839)	--	--
Cease Temporary Auction Inspections		(3,750)		(3,750)	--	--
Reduce Field Staff Meetings		(2,677)		(2,677)	--	--
Official Hospitality		--		1,000	--	--
Governor's Recommendation	\$	636,270	\$	1,878,591	30.0	--

Agency Name: Conservation Commission
Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 6,618,231	\$ 10,763,978	13.5	--
Conversion Fund Expenditures (EQUIP)	--	12,417	--	--
Land Reclamation Fund OOE Exp.	--	5,379	--	--
Water Plan Demand Transfer Reduction	(60,000)	--	--	--
Salaries & Wages Calculation Adjustments	(2,551)	(1,741)	--	--
Partial Elimination of Office Temporary Svc.	(3,626)	(3,626)	--	--
Federal Grant Fund Correction	--	2,314	--	--
Governor's Recommendation	\$ 6,552,054	\$ 10,778,721	13.5	--

Agency Name: Kansas Department of Health and Environment
Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 33,960,610	\$ 174,533,505	843.5	157.2
<u>Technical Issues</u>				
Lapse of Technical Reduction	(300,000)	(300,000)	--	--
Agency Revised Special Revenue Funds	--	(2,248,335)	--	--
Revise No Limit Federal and Trust Funds	--	(3,221,527)	--	--
Revise No Limit Mined Land Reclamation	--	(1,900,000)	--	--
<u>Budget Issues</u>				
Lapse Agency Projected SGF Savings:				
Adult Care	(66,654)	(66,654)	--	--
Teen Pregnancy Prevention	(16,587)	(16,587)	--	--
Vaccine Purchases	(151,590)	(151,590)	--	--
Salaries and Positions				
New UTP Positions for Federal Grants	--	--	--	28.3
Shrinkage, Calc and FTE Adjustments	(187,807)	(864,067)	--	--
Retirement Reduction	(20,042)	(55,071)	--	--
Other Operating Expenditures				
Reduce General OOE	(425,000)	(425,000)	--	--
Lab Consolidation Planning	10,000	10,000	--	--
Food Inspection - Shift SGF to Fee Fund	(75,000)	--	--	--
CHES computer project - Move to 2001	(200,000)	(200,000)	--	--
Smoking Prevention Grants - KEY Fund	--	500,000	--	--
Governor's Recommendation	\$ 32,527,930	\$ 165,594,674	843.5	185.5

Note: The summary table lists the Health portion of KDHE separately in the Human Resources section and lists the Environment portion separately in the Agriculture and Natural Resources section.

Health and Administration Adjustments	(1,032,945)	1,702,998	(11.5)	26.3
Subtotal Health - Human Resources	\$ 22,989,674	\$ 105,961,110	433.5	107.0
Environment and Lab Adjustments	(399,735)	(10,641,829)	11.5	2.0
Subtotal Environment - Agriculture and Natural Resources	\$ 9,538,256	\$ 59,633,564	410.0	

**Agency Name: Kansas State Fair
Adjustments to Current Year**

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 925,000	\$ 4,668,246	21.0	--
Grandstand Storm Damage	--	124,349	--	--
No-Limit Fund Reductions	--	(35,397)	--	--
OOE Reduction	(1,250)	(1,250)	--	--
Salaries & Wages Calculation Adjustment	--	3,220	--	--
Reduction in ADA/EPA Appropriation	(8,000)	--	--	--
Governor's Recommendation	\$ 915,750	\$ 4,759,168	21.0	--



Agency Name: Kansas Water Office
Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 1,502,687	\$ 5,861,670	22.5	1.0
Reduction in Federal Grants	--	(50,484)	--	--
Misc. OOE Adjustments	--	(2,854)	--	--
Shift Cedar Bluff to Water Plan	(43,439)	--	--	--
Salaries & Wages Calculation Correction	(160)	(160)	--	--
Federal Cost Share--Water Plan	--	100,000	--	--
Governor's Recommendation	\$ 1,459,088	\$ 5,908,172	22.5	1.0

Agency Name: Kansas Wheat Commission
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ --	\$ 3,894,731	8.0	--
Salaries & Wages Adjustment	--	(24,413)	--	--
Other Contractual Services Adjustments	--	2,975	--	--
Other Operating Expenditure Adjustments	--	2,400	--	--
Wheat Contract Adjustments	--	(237,000)	--	--
Governor's Recommendation	\$ --	\$ 3,638,693	8.0	--

Agency Name: Wildlife & Parks
 Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 4,876,188	\$ 45,129,004	392.5	3.0
Salaries & Wages				
Shift from SGF to Parks Fee Fund	(572,375)	39,673	--	--
Conservation Officer Position	--	29,284	1.0	--
Unfilled Position	--	--	--	(1.0)
* Americorp Program (Parks)	--	--	--	54.0
Contractual Services	(9,612)	(9,612)	--	--
Commodities	(29,097)	(29,097)	--	--
Capital Outlay	(71,745)	(71,745)	--	--
Capital Improvements	(89,529)	5,060,208	--	--
Governor's Recommendation	\$ 4,103,830	\$ 50,147,715	393.5	56.0

* Americorp is a training program financed by SGF and Park Fee Fund KSIP accounts.

Agency Name: Kansas Department of Transportation
Adjustments to Current Year

<u>FY 2000</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos</u>	<u>Uncl Temp</u>
Current Year Approved Budget	\$ 100,575,393	\$ 799,621,831	3,219.5	4.0
Railroad Grade Separations Delay	(3,000,000)	(3,000,000)	--	--
Guard Fence Update Delay	(5,000,000)	(5,000,000)	--	--
Local Partnership Grade Separations Delay	(6,224,000)	(6,224,000)	--	--
Construction Expenditures Changes	--	64,823,754	--	--
Decreased State Operations	(2,608,192)	(2,958,147)	--	--
KSIP Expenditures	--	2,041,503	--	--
Additional Claims Expenditures	--	200,000	--	--
Substantial Maintenance Changes	--	(381,000)	--	--
Local Aid Reduction	--	(4,005,114)	--	--
Take Railroad Loans off budget	--	(3,000,000)	--	--
Debt Service Reduction	--	(13,002,147)	--	--
Capital Outlay Reduction	(2,820,947)	(2,820,947)	--	--
Projected Annual Net Revenue Change	(7,500,000)	--	--	--
Governor's Recommendation	\$ 73,422,254	\$ 826,295,733	3,219.5	4.0



Kansas Bureau of Investigation

Larry Welch
Director

Carla J. Stovall
Attorney General

Testimony
Senate Ways and Means and House Appropriations Committees
Kansas Bureau of Investigation
FY 2000 Budget Revisions

Mr. Chairman and Members of the committee,

The Joint committee requested additional information regarding the 38 special project/temporary employees at the KBI. Attached is a chart of each of the positions, their duties and the source of the funding. We apologize for not clarifying this earlier with the Budget division. The following are the six positions that are currently funded with state general funds.

Positions	Funding	Salary	Duties
Barry Lancaster	General Fund	22,055	Maintains CJIS/ASTRA Help Desk
Ron Rohrer	General Fund	74,211	Head of Data Processing at KBI
Debbie Wallace/Tracy Fruit	General Fund	16,447	Evidence Technician (2 part time)
Vacant Lab Tech	General Fund	16,250	Lab Technician - C.V.D. program
Julinne Kemp	General Fund	39,694	Toxicologist
Terri Worley	General Fund	25,834	DNA Forensic Scientist (part time)
Benefits	General Fund	34,937	
	Total		229,428

The Joint committee also asked for a calculation to show a reduction of one percent of our FY 2000 approved budget. As was stated before, we would be happy to shoulder our fair share of the necessary cuts.

General Fund	\$12,419,466	1% = \$124,195	Total \$12,295,271
All Funding	\$17,720,979	1% = \$177,210	Total \$17,543,769

It should be noted that the use of the general funds for these six positions was possible due to the nineteen open FTE positions at the KBI. While the six could be reclassified as one of those FTE's, in each case there are legitimate reasons for making these special project positions. None of these grants involved using general funds for match.

Finally, I would like to note that the term "unauthorized" has been used to describe these positions. Attached is a legal opinion from Department of Administration which determined that KBI special project positions are to be authorized by the Attorney General's office, since the KBI is a division of that office. Each of these 38 positions was duly authorized.

I would be happy to answer any questions.

Senate Ways and Means Committee

Date *January 7, 2000*

Attachment # *3*

Kansas Bureau of Investigation
38 Special Projects/Temporaries

20 Administration Positions

Funding	Duties
Sex Offender Grant	Maintain Offender Registration Database
Sex Offender Grant	
STOP Grant	Maintain & enter Kansas arrests and offenders database for FBI & local law enforcement
STOP Grant	
STOP Grant	
Records Grant	CJIS: Automating the KBI criminal history records database
Records Grant	
Records Grant	
Records Grant	
Records Grant	
Records Grant	
Records Grant	
Records Grant	
Records Grant	
Records Grant	
Records Check Fee Fund	Data processing technician
Records Check Fee Fund	Fingerprint card technicians
Records Check Fee Fund	
Records Check Fee Fund	
Records Check Fee Fund	
General Fund	Maintains CJIS/ASTRA Help Desk for local agencies
General Fund	Head of Information Technology

11 Investigations Positions

Vacant OS	Drug Tax Stamp Fund	Crime Prevention
Vacant OS	Drug Tax Stamp Fund	
Angie Wilson	Drug Tax Stamp Fund	Crime Analyst - Special Operations
Tim Holmes	HIDTA Grant	
Chris Bumgarner	HIDTA Grant	
Troy Rhodes	HIDTA Grant	
Brian Carroll	HIDTA Grant	Special agents assigned to clandestine laboratory and methamphetamine investigations
Jim Botts	SE Kansas Task Force Grant	
Tim Holsinger	SE Kansas Task Force Grant	
Frank Papish	SE Kansas Task Force Grant	
Gary Smith	SE Kansas Task Force Grant	

7 Laboratory Positions

Debbie Wallace/Tracy Fruit	General Fund	Evidence Technician
Vacant Lab Tech	General Fund	Lab Technician - C.V.D. program
Julinne Kemp	General Fund	Toxicologist
Terri Worley	General Fund	DNA Forensic Scientist
Robert Jacobs	SIS Grant	Rape Task Force
Rachel Wells	SIS Grant	Lab Technician - CODIS program
Carrie Smith	SIS Grant	Rape Task Force



DEPARTMENT OF ADMINISTRATION
 LEGAL SECTION
 107 Landon State Office Building
 900 SW Jackson
 Topeka, Kansas 66612-1214
 (913) 296-6000
 FAX (913) 296-0043

SHEILA FRAHM
 Lt. Governor/Secretary

MEMORANDUM

TO: Bill McGlasson, Director
 Division of Personnel Services

FROM: Arthur H. Griggs, Chief Attorney

DATE: September 14, 1995

RE: Appointment of Special Project Positions

Kathy Metcalf and Lois Ryan of your staff contacted me regarding the appointment of a Special Project Position for the Kansas Bureau of Investigation. Specifically they asked whether the Governor had to approve the establishment of a new special project position for K.B.I.

The statutory basis for special project positions is contained in K.S.A. 1994 Supp. 75-2935 which provides in pertinent part as follows:

"The civil service of the state of Kansas is hereby divided into the unclassified and the classified services.

(1) The unclassified services comprises positions held by state officers or employees who are: . . .

- (i) persons temporarily employed or designated by the Legislature or by a Legislative Committee or Commission or other competent authority to make or conduct a special inquiry, investigation, examination or installation; . . ." (Emphasis added)

Because of a desire to control the growth of special project positions, the Governor has put an approval process into place for unclassified special project positions over which he has salary approval authority.

The Governor's salary approval authority is set forth in K.S.A. 75-2935(b), which in pertinent part provides as follows:

"Salaries and other compensation of all persons who are within the unclassified service of the Kansas Civil Service Act, in which salaries and other compensation

Bill McGlasson
 September 5, 1995
 Page 2

are not fixed by statute, shall be subject to the approval of the Governor and such salaries and other compensation shall not be paid until approved by the Governor. The provisions of this section shall not apply to . . . officers and employees of elected state officials. . . ."

The question of whether the Governor must approve the salary of an unclassified special project employee of the K.B.I. turns on whether such a position is an employee of the Attorney General.

Statutory provisions relating to the K.B.I. are set forth in K.S.A. 75-711, which in part provides as follows:

"There it is hereby established, under the jurisdiction of the Attorney General, a division to be known as the Kansas Bureau of Investigation. The director of the bureau shall be appointed by the Attorney General, subject to confirmation by the Senate . . . In accordance with the appropriation act the director shall appoint agents . . . The director shall appoint an assistant director . . . The director may also appoint a special assistant and, in accordance with appropriation acts such administrative employees as are necessary . . . In addition to such agents and administrative employees and in accordance with appropriation acts, the director may appoint additional agents . . ." (Emphasis added)

Highly summarized, the statute makes the KBI a division of the Attorney General's office. So long as the Attorney General has approved a special project appointment for a position in the K.B.I., the approval of the Governor is not required. This results because the Governor does not approve the salaries of employees of elected state officials. KBI employees are employees of an elected state official, the Attorney General, by virtue of the language of K.S.A. 75-711 quoted above which provides the KBI as a division under the jurisdiction of the Attorney General.

It is hoped that the above adequately responds to the inquiry of your staff. If you have any questions, please let me know.

AHG:bw
 000115.01

cc: Kathy Metcalf

3-3

KIPERS DAD

In Millions

	AF	SBF
State/School	\$ 6.4	\$ 5.0
Local	<u>2.6</u>	
	\$ 9.0	

For 2nd quarter of CY 2000

Death + Disability Collection Est.