

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS.

The meeting was called to order by Chairperson David Adkins at 12:30 p.m. on March 23, 2000 in Room 514-S of the Capitol.

All members were present except: All present

Committee staff present: Alan Conroy, Kansas Legislative Research Department  
Stuart Little, Kansas Legislative Research Department  
Robert Waller, Kansas Legislative Research Department  
Deb Hollon, Kansas Legislative Research Department  
Julian Efird, Kansas Legislative Research Department  
Leah Robinson, Kansas Legislative Research Department  
Rae Anne Davis, Kansas Legislative Research Department  
Reed Holwenger, Kansas Legislative Research Department  
Carolyn Rampey, Kansas Legislative Research Department  
Tom Severn, Kansas Legislative Research Department  
Paul West, Kansas Legislative Research Department  
Kathie Sparks, Kansas Legislative Research Department  
Robert Chapman, Kansas Legislative Research Department  
Jim Wilson, Revisor of Statutes Office  
Mike Corrigan, Revisor of Statutes Office  
Mary Shaw, Committee Secretary

Conferees appearing before the committee: None

Others attending: See attached list.

**HB 2993 - Appropriations for FY 2001, capital improvements for various state agencies**

Representative Kline made a motion, seconded by Representative Nichols, to reconsider action on HB 2993. Motion passed.

Representative Kline made a substitute motion, seconded by Representative Reardon, to move that HB 2993 on capital improvements into existing SB 323 which will be a House Substitute for SB 323. Motion carried.

**Bill Introductions**

Representative Adkins made a motion, seconded by Representative Peterson, to introduce a committee bill concerning courts; relating to court of appeals. Motion carried.

**HB 2994 - Appropriations for FY 2001 for state agencies**

Alan Conroy, Chief Fiscal Analyst, Kansas Legislative Research Department, distributed the following updated information:

- Joint Committee on State Building Construction, Recommended Adjustments to the Governor's Recommendations on Capital Improvements (Attachment 1).
- House Adjustments to Amended Governor's Recommendations - Reflects House Committee Adjustments for FY 2001 (Attachment 2).
- Senate Adjustments to Amended Governor's Recommendations - Reflects Senate Committee Adjustments for FY 2001 (Attachment 3)

## CONTINUATION SHEET

- Comparison of Senate and House Adjustments to the Governor's Recommendations for FY 2001 - Reflects Committee Action as of March 22, 2000 (Attachment 4)
- Economic Development Initiatives Fund (Attachment 5)
- State Water Plan Fund, FY 2000 and FY 2001 (Attachment 6)

Chairman Adkins turned the Committee's attention to the FY 2001 Governor's Budget Amendments Not Considered by House Committee (Attachment 7)

Representative Neufeld made a motion, seconded by Representative Pottorff, to adopt the Governor's Budget Amendment Number 1 relating to FY 2001. Motion carried.

The Chairman suspended consideration of **HB 2994** and returned to the item of business, Bill Introductions. The Chairman recognized Representative Farmer.

### **Bill Introductions**

Representative Farmer made a motion, seconded by Representative Landwehr, to introduce a bill that would create a 16-member joint committee composed of legislators and charges that group to submit legislation for a new public school financing program to the 2002 Legislature and repeals the present School District Finance and Quality Performance Act on June 30, 2002. (Attachment 8). Committee questions and discussion followed. Motion carried.

The Chairman returned to the Committee consideration of **HB 2994**.

### **HB 2994 - Appropriations for FY 2001 for state agencies**

Representative Farmer made a motion, seconded by Representative Allen, to change the Education and Legislative Budget Committee report to recommend funding the base state aid per pupil for FY 2001 at \$50 from the State General Fund so that even if the intergovernmental transfer program did not happen, the \$50 base state aid per pupil would still be there. Committee questions and discussion followed. Representative Dean made a substitute motion that the Committee cast a unanimous vote for this motion. Representative Dean mentioned that he highly endorsed the motion by Representative Farmer. Motion carried. Motion was not by total unanimity.

Representative Feuerborn made a motion, seconded by Representative Reinhardt, to add \$35,000 to the Department of Education for Ag in the Classroom with the funding source State General Fund. Committee questions and discussion followed. Representative Feuerborn closed. A vote was taken and division was requested. Motion failed.

Representative Kline made a motion, seconded by Representative Weber, from the Public Safety Budget Committee, to amend the bill regarding the Sentencing Commission to delete one unclassified temporary position and replace it with one FTE position. Motion carried.

Representative Kline made a motion, seconded by Representative Neufeld, regarding the Kansas Highway Patrol that a trooper or a sworn officer of the Kansas Highway Patrol who resigns from the Kansas Patrol to accept employment with a local, state or federal law enforcement agency shall be authorized to purchase personal side arms with trigger locks upon resignation in the same manner as prescribed for retired troopers and sworn officers of the Kansas Highway Patrol except that no sale of personal side arms shall be made to any trooper or sworn officer of the Kansas Highway Patrol upon resignation unless the superintendent of the Kansas Highway Patrol determines that the employment record and performance evaluation from such trooper or sworn officer of the Kansas Highway Patrol is satisfactory. Motion carried.

CONTINUATION SHEET

Representative Pottorff made a motion, seconded by Representative Reardon, regarding Kansas, Inc, which money lapsed in FY 2000 to increase the expenditure in FY 2001 for \$10,000 for the Department of Commerce strategic planning. Committee questions and discussion followed. Motion carried.

Representative Feuerborn made a motion, seconded by Representative Mollenkamp, regarding the Abandoned Oil and Gas Well Fund and that it had been brought to the attention of the Agriculture and Natural Resources Budget Committee that it was needed to increase expenditure limits to the fund since there are carry-over dollars (Attachment 9). Motion carried.

Representative Adkins made a motion, seconded by Representative Shriver, to transfer \$1.9 million dollars from the State Emergency Fund to the State General Fund based on SB 100 which the Committee has passed and is currently on general orders to conform the budget with previous action. Motion carried.

The Committee discussed deferring some issues to omnibus, and one particular issue regarding the Kansas Public Employees Retirement System (KPERs). The Chairman asked Alan Conroy, Chief Fiscal Analyst, to explain the effect of deferring action to omnibus. Questions and discussion followed.

Representative Hermes made a motion, seconded by Representative Pottorff, that the intent of the Committee is to defer action on all KPERs issues until the omnibus session and that the Committee will revisit all these issues based on substantive legislation that might pass in this session of the Legislature and all other KPERs issues before the Committee as they affect the budget. Motion carried.

Chairman Adkins mentioned that, in regard to some of the other deferred items, that most of them are encompassed in the capital improvements bill, but that they are making no recommendation in regard to prison construction within the Department of Corrections and as well they are making no recommendation with regards to the construction of a maximum security juvenile facility in Topeka nor any other Juvenile Justice Authority capital improvement requests, and that actions have specifically been deferred on those items to the omnibus session.

Representative Dean made a motion, seconded by Representative Farmer, for a proviso for the University of Kansas Medical Center for \$1 million dollars to be spent for the acquisition of magnetoencephalography (MEG) technology equipment and associated software for the Child Development Unit. Motion carried.

Representative McKechnie made a motion, seconded by Representative Feuerborn, to add an amendment to the Attorney General's budget which would be a proviso to add \$100,000 dollars for 1 FTE for an assistant attorney to enforce the Kansas Open Records Act, offer guidance to all units of governments to establish a toll-free open records hotline to be installed in the Attorney General's office and provide other informational material to inform government agencies of their responsibilities and Kansas citizens of their rights under the law. Committee questions and discussion followed.

Representative McKechnie restated his motion, seconded by Representative Feuerborn, to amend and authorize the additional one FTE and direct the Attorney General to establish a toll-free open records hotline and provide informational materials to local units of government and inform Kansas citizens of their rights under the law using existing resources. Motion carried.

Representative Spangler made a motion, seconded by Representative McKechnie, regarding the Kansas Highway Patrol, to adopt the proposed amendment to **HB 2994** (Attachment 10). Committee questions and discussion followed. A vote was taken and division was requested. Motion failed.

Representative Nichols made a motion, seconded by Representative Reardon, to amend by proviso the Governor's Budget Amendment so that the step increases that are granted under this budget actually go into the base for state employees. Committee questions and discussion followed. Representative Nichols withdrew his motion with no objection from Representative Reardon who was the second for the motion. The Chairman mentioned that this issue will be revisited at the omnibus session.

CONTINUATION SHEET

Representative Dean made a motion, seconded by Representative Reardon, regarding the Tobacco Litigation, for a proviso that if at any time in the next budget year proceeds were received which represent reimbursements or other amounts the state might receive relating to litigation expenses or fees then such funds are to be deposited into the Kansas Endowment for Youth. Motion carried.

Representative Spangler made a motion, and seconded by Representative Reardon, to restore the \$400,000 dollars for the heart-lung transfer procedure for the seven patients for this year that are currently on the waiting list for this year in the SRS budget. Committee questions and discussion followed. A vote was taken and division was requested. Motion failed.

The Committee recessed at 2:05 p.m. and will reconvene upon the next recess or adjournment of the House. The Committee reconvened at 5:50 p.m.

Chairman Adkins called the Committee's attention to further consideration of **HB 2994**.

**HB 2994 - Appropriations for FY 2001 for state agencies** (continued discussion)

Representative Adkins made a motion, seconded by Representative Neufeld, regarding some of the Governor's recommendations regarding the Children's Initiatives Fund to defer and remove to omnibus consideration the following: the \$3,000,000 for the Community Partnership Grants, the \$500,000 for the Smoking Cessation/Prevention Program Grants, the \$3,000,000 for the HCBS Services for the Mentally Retarded, the \$1,800,000 for the HCBS Services for the Physically Disabled, the \$250,000 for the Best Children's Programs Practices Research, the \$159,956 for the Statewide DARE Program, and the \$500,000 for the School Violence Prevention Programs so the Committee will have an opportunity to focus more closely before having these subject to conference committee review (Attachment 11). Committee questions and discussion followed. Motion failed.

Representative Adkins renewed his motion, seconded by Representative Reardon, to defer all agency/programs regarding the Children's Initiatives Fund for omnibus consideration. Motion carried.

Chairman Adkins distributed a thought piece titled "Kansas Prevention Initiative: Kansas Center for Prevention Leadership, Making a Difference with Leadership and Accountability" prepared by the Chairman (Attachment 12). The Chairman mentioned that it is an effort he is interested in and that he intends to have a bill introduced to this effect and will be working to come up with the specifics, but he would hope it will guide some of the ways in which the Children's Initiative Funds are appropriated. He asked the Committee to review the information and that he is interested in any feedback.

Representative McKechnie made a motion, seconded by Representative Dean, to appropriate funds credited to the fund created by **HB 3042**, Special Education Aid Services Fund. Motion carried.

Representative Farmer made a motion, seconded by Representative Neufeld, to have the provisions of **HB 2994** as amended into **SB 326**, to be reported as **House Substitute for SB 326**. Motion carried.

Representative Neufeld made a motion, seconded by Representative Stone, to report **H Sub for SB 326** favorable for passage. A vote was taken and division was requested. Motion carried. Representative Spangler requested to be recorded as voting "No".

The meeting was adjourned at 6:10 p.m. The next meeting is scheduled for March 29, 2000.

# HOUSE APPROPRIATIONS COMMITTEE GUEST LIST

DATE March 23, 2000

NAME	REPRESENTING
SUE PETERSON	K-STATE
Shirley Fanner	KASB
Eric Senter	WSU
Duane Goossen	DOB
Wynn S. Sch	K.P.O.T.
Dean Carlson	KDOT
Nancy Rogina	KDOT
Bill Watts	KDOT
Dick Koeth	KDWP
Ellen Peckallem	Assoc. of RCM b/c
Marlene Brown	KC
Sherry Brown	KDOC/H
Dave Wilson	KAC
Jack	Kol
MCP matto	PSU
Debra Prideaux	FHSU
Quinn Kelly	Kansas State Asst Dir
Jacqueline Doherty	S&F
Debbie Kelly	Janssen Inc

**HOUSE APPROPRIATIONS COMMITTEE  
GUEST LIST**

**DATE** March 23, 2000

NAME	REPRESENTING
Scott Alioglu	JJA
Michelle Peterson	PhRMA
Diane Duffy	SRS
Dwb Rakestraw	Family Service and Guidance Center

**JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION**

**Recommended Adjustments to the Governor's Recommendations  
on Capital Improvements**

**State Fair**

Delete several funds related to the renovation of the grandstand which are no longer required.

**School for the Blind**

Add \$78, 390 from the SIBF for the upgrade of fire alarms.

**School for the Deaf**

Add \$341,200 from the SIBF for renovation and repairs to the Roberts Classroom Building.

**State Historical Society**

Add \$121,000 from the EDIF for repairs and renovations at the First Territorial Capital (\$71,000) and Fort Hays blockhouse (\$50,000).

**University of Kansas**

Authorize expenditures from existing resources in the current year for renovation of the second floor, west wing, of Strong Hall. Estimated project costs total \$560,000.

Authorize the issuance of \$17.1 million in bonds for the construction of a student recreation center. The debt service on the bonds will be financed by student fees.

**University of Kansas Medical Center**

Authorize the expenditure of \$3.9 million from federal grants and existing university resources to renovate portions of the Wahl East laboratory.

**Adjutant General**

Authorize the issuance of \$22.0 million in bonds over the next five years for improvements to National Guard Armories.

House Appropriations  
3-23-00  
Attachment 1

**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION  
(Reflects House Committee Adjustments for FY 2001)**

Agency/Item	State General Fund	All Funds	FTE Positions
<b><u>FY 2001:</u></b>			
<b>Legislature</b>			
Funding for legislator daily subsistence rate change from \$80.00 per day to \$85.00 per day (Rate change was effective January 1, 2000)	106,000	106,000	0.0
<b>Legislative Division of Post Audit</b>			
Additional salary and wage funding to reduce shrinkage	49,231	49,231	0.0
Additional other operating expenditures for contracted financial compliance audits	15,000	15,000	0.0
<b>Legislative Research Department</b>			
Additional salary and wage funding to eliminate shrinkage	111,405	111,405	0.0
<b>Judicial Council</b>			
Recommends introduction of legislation, effective July 1, 2001, to statutorily create the Publications Fee Fund (which currently exists by proviso) and restrict expenditures to preparation, publication, and distribution of legal publications	0	0	0.0
<b>Judicial Branch</b>			
Recommends introduction of legislation to repeal the requirement that there be a district court judge in each county (KSA 20-301b)	0	0	0.0
<b>Attorney General</b>			
Add \$159,956 from Children's Initiatives Fund for DARE program, inadvertently omitted from the appropriations bill	0	0	0.0
Attach a proviso to expenditures from the Crime Victims Assistance Fund specifying that \$200,000 in revenues to the Fund derived from marriage license fees will be transferred to the State General Fund in FY 2001.	0	0	0.0
<b>Kansas Lottery</b>			
Proviso to make SGRF 13th payment estimated at \$4-6 million addition to SGF. Revenue adjustment, not expenditure increase.	0	0	0.0
<b>KPERS</b>			
Reduce funding for investment manager and legal fees	0	(1,208,055)	0.0
Add funding for educating voters about a constitutional amendment that removes a banking restriction on KPERS investments	0	300,000	0.0
Add proviso for public safety officer to retire under Tier 2 instead of Tier 1	0	0	0.0
<b>State Bank Commissioner</b>			
Add 2.0 FTE and salaries and wages	0	108,624	2.0
Add for OOE	0	27,437	0.0
Eliminate Shrinkage for Consumer and Mtg Lending Division	0	20,698	0.0
Reduce Shrinkage for Rest of Agency from 5.2 Pct to 1.0 Pct	0	145,030	0.0
<b>Insurance Department</b>			



**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION  
(Reflects House Committee Adjustments for FY 2001)**

Agency/Item	State General Fund	All Funds	FTE Positions
Reduce Shrinkage Rate for Insurance Co Regulation program from 3.5 to 2.5 percent	0	59,754	0.0
Recommend study of state imaging operation	0	0	0.0
<b>Corporation Commission</b>			
Add 1.0 FTE for Conservation Division within current resources	0	0	1.0
Transfer \$400,000 from SGF to Abandoned Oil and Gas Well Fund, in addition to the scheduled transfer of \$400,000.	0	0	0.0
<b>Human Resources</b>			
Reduce transfer from the Workmen's Compensation fee fund to SGF to \$500,000 and add proviso giving the State Finance Council authority to transfer an additional \$500,000 to the SGF if the funds are not necessary to operate the Workers' Compensation program at the current fee assessment level	0	0	0.0
Add \$22,000 SGF for the Neighborhood Improvement and Youth Employment Act	22,000	22,000	0.0
<b>Arts Commission</b>			
Add \$119,110 SGF to restore agency to FY 2000 funding level	119,110	119,110	0.0
Increase expenditure limitation for official hospitality from \$300 to \$4,000	0	0	0.0
Revise appropriations bill to allow aggregate accounting of state and local funding matches for federal funds for Legislative Post Audit	0	0	0.0
<b>Behavioral Sciences Regulatory Board</b>			
Add \$1,000 fee funds for official hospitality and add expenditure authority for \$1,000	0	1,000	0.0
Use KSIP funding for salary and wage bonuses	0	6,000	0.0
<b>State Historical Society</b>			
Add \$121,000 EDIF for rehabilitation and repair projects at the First Territorial Capital (\$71,000) and the Fort Hays Blockhouse (\$50,000) (Capital Improvement)	0	121,000	0.0
Add \$70,000 EDIF for the EDIF Visitor Donation Match fund	0	70,000	0.0
Add \$35,000 EDIF for the Kansas Humanities Council Kansas Chautauqua feasibility study (\$27,000) and the Smithsonian traveling exhibit "Yesterday's Tomorrow: Past Visions of the American Future" (\$8,000)	0	35,000	0.0
<b>State Library</b>			
Add for grants to local libraries	300,000	300,000	0.0
Add to decrease shrinkage from 5.0 to 3.0 percent	16,489	19,345	0.0
<b>Department of Commerce and Housing</b>			
Add EDIF funding to restore Small Business Development Centers to current level	0	75,000	0.0
Add EDIF funding for the Wichita World Trade Center	0	60,000	0.0

**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION  
(Reflects House Committee Adjustments for FY 2001)**

Agency/Item	State General Fund	All Funds	FTE Positions
<b>Kansas, Inc.</b>			
Add EDIF funding for planning for statewide strategic plan (the same amount is lapsed in FY 2000)	0	10,000	0.0
<b>Commission on Veterans Affairs</b>			
Increase fee fund expenditure limitation to reflect revised revenues and expenditure expectations at the Winfield Veterans' Home	0	1,169,156	0.0
<b>Department of Aging</b>			
Reinstate the protection income level back to the \$687 for the recommended amount of \$570 (\$475 plus \$95 medical supplies) on the HCBS/FE waiver	0	0	0.0
Add \$100,000 SGF for the Environmental Modification Grant Program	100,000	100,000	0.0
Add \$17,500 SGF for the Senior Legal Hotline	17,500	17,500	0.0
<b>Department of Social and Rehabilitation Services</b>			
Delete \$300,000 from the State General Fund for capital outlay	(300,000)	(300,000)	0.0
Delete \$6.0 million from the federal Child Support Enforcement Fund. The Governor reduced the state funds; however, did not make the corresponding reduction in the federal funds.	0	(6,053,431)	0.0
Delete \$3.0 million all funds, including \$1.2 million from the State General Fund from the Medicaid pharmacy budget by changing the current payment method from Average Wholesale Price (AWP) minus 10 percent to AWP minus 13 percent.	(1,200,000)	(3,000,000)	0.0
Delete \$2.9 million from all funds, including \$1.6 million from the State General Fund from the Medicaid budget to reflect current practices of the agency. The savings comes from shifting Adult Protective Services to federal funds (\$750,000SGF); implementation of maximum cost pricing for generic drugs (\$664,000 SGF); and new federal regulations regarding reimbursement to FQHCs/RHCs (\$210,000 SGF).	(1,624,000)	(2,935,000)	0.0
Add \$4.1 million all funds, including \$1.8 million SGF to restore FQHCs/RHcs services and durable medical goods to the medically needy aged and disabled populations.	1,823,200	4,095,000	0.0
Add \$1.0 million all funds, including \$400,000 SGF to reinstate the protected income level back to \$687 per month for consumers receiving HCBS/PD services.	400,000	1,000,000	0.0
Add \$120,000 from the SGF to continue the contract for the Adoptions in Child Time and Permanency in Child Time initiatives; as well as, begin a legal foster care hotline.	120,000	120,000	0.0
Proviso is added which prohibits the spending of any capital improvement funding on Rainbow Mental Health Facility, unless it would endanger the health or safety of individuals at the facility, until the findings of the Mental Health Task Force are published. In addition, Rainbow Mental health Facility is not to be closed without Legislative approval.			
Add \$1.0 million all funds, including \$400,000 SGF to reinstate the protected income level back to \$687 per month for consumers receiving HCBS/DD services.	400,000	1,000,000	0.0

**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION  
(Reflects House Committee Adjustments for FY 2001)**

Agency/Item	State General Fund	All Funds	FTE Positions
Proviso is added that the Community Mental Health Center for Sedgwick County provide on the first day of the 2001 Legislative Session a report that specifies each revenue source and the amount of each revenue source of the center; expenditures by category, beginning and ending balances in all financial accounts of the mental health center, and the number of individuals served by class so that the Legislature can make informed future decisions with regard to funding.	0	0	0.0
Proviso is added to the federal Medical Assistance fund that directs the Department of Social and Rehabilitation Services to review all current practices regarding the use of trusts to misrepresent an individuals net worth when applying for medical assistance and report back to the 2001 Legislature.	0	0	0.0
Add a proviso that directs the agency to review and clarify definition of a child in need of care especially in the area of protective custody and to report the needed changes to the 2001 Legislature.	0	0	0.0
GBA No. 1 to add \$590,445 TANF funding for the expansion of services for battered women was not discussed by the committee as the GBA was issued after the report.	0	(590,445)	0.0
GBA No. 1 to delete 2.2 FTE positions was not discussed by the committee as the GBA was issued after the report.	0	0	2.2
GBA No. 1 which reduces federal matching funds for the Homelessly Mentally Ill Project was done by the committee prior to the GBA coming out, therefore, the GBA was not adopted but action was taken.	0	0	0.0
<b>State Treasurer</b>			
Restore clerical position for education savings plan	21,914	21,914	1.0
Restore banking fees	25,000	25,000	0.0
<b>Board of Regents</b>			
Student Financial Aid Programs	666,666	666,666	0.0
<b>University of Kansas Medical Center</b>			
Systemwide Reduction	(182,000)	(182,000)	0.0
Student Salary Increase	18,000	18,000	
Pediatric Biomedical Research	0	1,000,000	0.0
GBA No. 1 Not considered--Fringe benefits	(58,841)	(58,841)	0.0
Wahl Hall East renovation (Capital Improvement)	0	1,800,000	0.0
<b>Fort Hays State University</b>			
Systemwide Reduction	(56,000)	(56,000)	0.0
Student Salary Increase	35,667	35,667	0.0
Enrollment Adjustment	155,918	155,918	0.0
GBA No. 1 Not considered--Fringe benefits	(21,641)	(21,641)	0.0
<b>Emporia State University</b>			
Systemwide Reduction	(54,000)	(54,000)	0.0

**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION  
(Reflects House Committee Adjustments for FY 2001)**

Agency/Item	State General Fund	All Funds	FTE Positions
Student Salary Increase	31,667	31,667	0.0
GBA No. 1 Not considered--Fringe benefits	(22,445)	(22,445)	0.0
<b>Pittsburg State University</b>			
Systemwide Reduction	(59,000)	(59,000)	0.0
Student Salary Increase	25,667	25,667	0.0
GBA No. 1 Not considered--Fringe benefits	(26,043)	(26,043)	0.0
GBA No. 1 Not considered--Retirement reduction	0	0	1.0
<b>Kansas State University</b>			
Systemwide State General Fund reduction	(188,000)	(188,000)	0.0
Student Salary Increase	55,667	55,667	0.0
Governor's Budget Amendment Not Considered	(85,279)	(85,279)	0.0
<b>KSU-Extension and Ag. Research Programs</b>			
Systemwide State General Fund reduction	(86,000)	(86,000)	0.0
Student Salary Increase	9,667	9,667	0.0
Governor's Budget Amendments Not Considered	(75,820)	(75,820)	0.0
<b>KSU-Veterinary Medical Center</b>			
Systemwide State General Fund reduction	(17,000)	(17,000)	0.0
Student Salary Increase	5,333	5,333	0.0
Governor's Budget Amendment Not Considered	(9,293)	(9,293)	0.0
<b>University of Kansas</b>			
Systemwide State General Fund reduction	(242,000)	(242,000)	0.0
Student Salary Increase	100,334	100,334	0.0
Governor's Budget Amendment Not Considered	(119,389)	(119,389)	0.0
Authorize the issuance of bonds in the amount of \$17.1 million to construct a Student Recreation Center. (Capital Improvement)	0	0	0.0
<b>Wichita State University</b>			
Systemwide State General Fund reduction	(116,000)	(116,000)	0.0
Student Salary Increase	51,333	51,333	0.0
Governor's Budget Amendment Not Considered	(15,183)	(15,183)	0.0
<b>Department of Corrections</b>			
Add a proviso requiring the agency to use Inmate Benefit Funds from correctional facility budgets totaling \$250,303 to continue operations of the Visitors Centers	0	0	0.0
<b>El Dorado Correctional Facility</b>			

**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION  
(Reflects House Committee Adjustments for FY 2001)**

Agency/Item	State General Fund	All Funds	FTE Positions
Delete \$7,323,133 and \$10 million in bonding authority for construction of two housing units pending evaluation of alternatives to prison expansion and consideration at Omnibus. No bond payments are due until FY 2002	0	(7,323,133)	0.0
Delete \$553,914 SGF for transitional and duplication salary costs of reception and diagnostic unit transfer from Topeka. Redirect funds to facilities to reestablish inmate work crews abolished in the Governor budget. Leave the 6.5 FTE	(553,914)	(553,914)	0.0
GBA No. 1 to add 1.0 FTE to restore American Correctional Association accreditation monitors. Governor restores positions but no funding. Did not consider.	0	0	(1.0)
<b>Ellsworth Correctional Facility</b> Add \$74,055 SGF and 2.0 FTE to reestablish inmate work crews	74,055	74,055	2.0
GBA No. 1 to add 2.0 FTE to restore American Correctional Association accreditation monitors. Governor restores positions but no funding. Did not consider.	0	0	(2.0)
<b>Hutchinson Correctional Facility</b> Add \$37,550 SGF and 1.0 FTE to reestablish inmate work crews	37,550	37,550	1.0
GBA No. 1 to add 1.5 FTE to restore American Correctional Association accreditation monitors. Governor restores positions but no funding. Did not consider.	0	0	(1.5)
<b>Lansing Correctional Facility</b> Add \$178,691 SGF and 5.0 FTE to reestablish inmate work crews	178,691	178,691	5.0
GBA No. 1 to add 2.5 FTE to restore American Correctional Association accreditation monitors. Governor restores positions but no funding. Did not consider.	0	0	(2.5)
<b>Larned Correctional Mental Health Facility</b> GBA No. 1 to add 1.0 FTE to restore American Correctional Association accreditation monitors. Governor restores positions but no funding. Did not consider.	0	0	(1.0)
<b>Norton Correctional Facility</b> Add \$230,703 SGF and 7.0 FTE to reestablish inmate work crews	230,703	230,703	7.0
GBA No. 1 to add 2.0 FTE to restore American Correctional Association accreditation monitors. Governor restores positions but no funding. Did not consider.	0	0	(2.0)
<b>Topeka Correctional Facility</b> Delete bonding authority included with El Dorado facility expansion for review by Building Committee, review of alternatives, and consideration at Omnibus. Projects include remodel of J Cellhouse, a new laundry, and new staff training building	0	0	0.0
GBA No. 1 to add 1.0 FTE to restore American Correctional Association accreditation monitors. Governor restores positions but no funding. Did not consider.	0	0	(1.0)
<b>Winfield Correctional Facility</b> Add \$32,915 SGF and 1.0 FTE to reestablish inmate work crews	32,915	32,915	1.0

**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION  
(Reflects House Committee Adjustments for FY 2001)**

Agency/Item	State General Fund	All Funds	FTE Positions
GBA No. 1 to add 1.0 FTE to restore American Correctional Association accreditation monitors. Governor restores positions but no funding. Did not consider.	0	0	(1.0)
<b>Sentencing Commission</b>			
Add proviso allowing agency to use monies from the Highway Forfeiture Fund to finance operating expenses	0	0	0.0
Add \$42,895 (\$64,657 SGF) and 1.0 unclassified temporary position due to Governor's budget deletion of mixed funding sources	64,657	42,895	0.0
<b>Adjutant General</b>			
Inclusion of S.B. 592 (issuance of bonds for armory repairs) within H.B. 2993 (capital improvements bill). Capital Improvement	0	0	0.0
Add proviso directing the agency to appear before the Joint Committee on State Building Construction before the issuance of each bond phase. (Capital Improvement)	0	0	0.0
<b>Juvenile Justice Authority</b>			
Delete \$727,787 SGF from the central office operating expenditures and transfer to Topeka Juvenile Correctional Facility operating expenditures due to overcrowding	(727,787)	(727,787)	0.0
Delete all funding for capital improvements for consideration during Omnibus. (Capital Improvement)	0	(11,000,000)	0.0
<b>Topeka Juvenile Correctional Facility</b>			
Add \$727,787 SGF from the JJA central office for operating expenditures due to overcrowding	727,787	727,787	0.0
<b>Emergency Medical Services Board</b>			
Add \$36,546 SGF and 1.0 FTE Office Specialist and increase expenditure limitation authority to spend increased fee fund revenue	36,546	36,546	1.0
Establish a "Rural Health Options Grant Fund" as a no-limit fund that will receive funds transferred from KDHE	0	0	0.0
<b>Department of Wildlife and Parks</b>			
Add \$25,000 EDIF to increase Local Government Outdoor Recreation Grants to \$500,000, one-half the agency's requested level of funding.	0	25,000	0.0
Add \$10,000 Wildlife Fee Fund to increase new federal duck stamp purchase program to \$50,000. The Governor recommended \$40,000 for the agency to purchase federal stamps and sell them to consumers which they cannot do now.	0	10,000	0.0
Delete \$250,000 Wildlife Conservation Fund to reduce upland land acquisition. A total of \$250,000 remains from the Governor's recommendation. (Capital Improvement)	0	(250,000)	0.0
Delete \$225,000 Wildlife Conservation Fund to reduce wetland acquisition. A total of \$225,000 remains from the Governor's recommendation. (Capital Improvement.)	0	(225,000)	0.0
<b>School for the Blind</b>			
Increase amount for professional fees and services as required for the federal Individuals with Disabilities Education Act	25,000	25,000	0.0

**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION  
(Reflects House Committee Adjustments for FY 2001)**

Agency/Item	State General Fund	All Funds	FTE Positions
Decrease turnover rate from 5.0 percent to 4.5 percent	16,000	16,000	0.0
Authorize a "no limit" expenditure limitation for the General Fees Fund	0	0	0.0
Upgrade fire alarms (Capital Improvement)	0	78,390	0.0
<b>School for the Deaf</b>			
Reinstate business manager position	47,041	47,041	1.0
Reinstate supervisory teacher position and provide additional funds for student's tuition and interpreter costs for vocational classes	60,000	60,000	1.0
Renovate Roberts Classroom Building (Capital Improvement)	0	341,200	0.0
<b>Department of Agriculture</b>			
Abolish Computer Services Fund	0	0	0.0
<b>State Fair</b>			
Shift funding source from SGF to EDIF for state's support of operations and increase the amount by \$7,000, from \$118,000 to \$125,000	(118,000)	7,000	0.0
<b>Water Office</b>			
Add proviso authorizing the transfer of money from the sub-accounts of the Water Supply Storage Assurance District Fund to the Water Marketing Fund	0	0	0.0
<b>Animal Health Department</b>			
Attorney position and create fund allowing agency to receive money from other state agencies for legal service.	0	49,040	1.0
<b>Department of Education</b>			
Delete \$4.5 million from the Children's Initiatives Fund for KAN-ED and consider in Omnibus.	0	(4,500,000)	0.0
Add a proviso to the appropriation for special education capping payments to individual districts so that no USD shall receive more than 100 percent of special education excess costs in FY 2001.	0	0	0.0
Reduce the local match for the Parent Education Program from 75.0 percent to 65.0 percent	0	0	0.0
<b>Department of Health and Environment</b>			
Fund the Rural Stroke Prevention Program from the Trauma Fund	0	156,000	0.0
Add proviso continuing the Pregnancy Maintenance Program at \$300,000 SGF withing existing resources	0	0	0.0
Allow the Department to transfer money from special revenue funds to the Sponsored Project Overhead Fund to pay for administration	0	0	0.0
Allow the Department to shift up to \$40,000 within existing resources from special revenue funds to the Sudden Infant Death Support Fund	0	0	0.0
Add proviso limiting expenditures from the Publication Fee Fund to publishing activities	0	0	0.0
<b>Kansas Bureau of Investigation</b>			

**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION**  
**(Reflects House Committee Adjustments for FY 2001)**

Agency/Item	State General Fund	All Funds	FTE Positions
Replace operational expenses recommended by the Governor from the Southeast Kansas Drug Enforcement Task Force.	97,154	97,154	0.0
Replace operational expenses recommended by the Governor from Wyandotte County for the KBI laboratory at KCK Community College.	60,000	60,000	0.0
Replace operational expenses recommended by the Governor from federal forfeiture funds.	78,609	78,609	0.0
<b>TOTAL CHANGE - FY 2001</b>	<b>611,841</b>	<b>(24,403,000)</b>	<b>15.2</b>



# SENATE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION

## Reflects Senate Committee Adjustments for FY 2001

Agency/Item	State General Fund	All Funds	FTE Positions
<b>FY 2001:</b>			
<b>Bank Commissioner</b>			
Add funding and FTE for secretary and financial examiner positions	0	108,624	2.0
Add funding for other operating expenditures	0	27,437	0.0
Eliminate Shrinkage for Consumer and Mortgage Lending Division	0	20,698	0.0
<b>Behavioral Sciences Regulatory Board</b>			
Add KSIP funding for bonuses	0	6,000	0.0
Create official hospitality account with \$500 expenditure limitation	0	0	0
<b>Board of Cosmetology</b>			
Add from KSIP Fund for KSIP expenditures	0	13,000	0.0
<b>Legislature</b>			
Funding for legislator daily subsistence rate change from \$80.00 per day to \$85.00 per day (Rate change was effective January 1, 2000).	106,000	106,000	0.0
<b>Legislative Division of Post Audit:</b>			
Additional salary and wage funding to reduce shrinkage	39,231	39,231	0.0
<b>Legislative Research Department:</b>			
Additional salary and wage funding to eliminate shrinkage	111,405	111,405	0.0
<b>State Treasurer</b>			
Restore clerical position for education savings plan	21,914	21,914	1.0
<b>Insurance Department</b>			
Add Imaging System	0	118,500	0.0
<b>Judicial Branch</b>			
Create a new District Court Judge position for the 18th Judicial (\$128,987) to be funded from available resources, unless other funding becomes available	0	0	1.0
<b>Kansas Public Employees Retirement System (KPERs)</b>			
Add funding and position for investment accountant	0	36,122	1.0
Add funding for unclassified bonus awards	0	57,469	0.0
Add funding for advertising to pass constitutional amendment on banking	0	300,000	0.0

*House Appropriations  
3-23-00  
Attachment 3*

# SENATE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION

## Reflects Senate Committee Adjustments for FY 2001

Agency/Item	State General Fund	All Funds	FTE Positions
Reduce funding for investment manager fees	0	(1,208,055)	0.0
<b>State Corporation Commission</b>			
Did not consider GBA No. 1, item 2	0	20,918	0.0
<b>Department of Administration</b>			
Transfer any balance in excess of \$100,000 from the State Emergency Fund to the State General Fund	0	0	0.0
<b>Department of Revenue</b>			
New CAMA System	0	900,000	0.0
Add for Div. Of Vehicles other operating expenditures (includes 500k transfer from VIPS/CAMA Fund to DOV Operating Fund)	0	500,000	0.0
Remove salaries and wages limit from DOV Operating Fund	0	0	0.0
<b>Kansas Lottery</b>			
Add proviso to require a 13th transfer during the fiscal year and occurring in June, 2001, that will provide an estimated \$4,500,000 of additional revenue to SGF by way of the State Gaming Revenues Fund	0	0	0.0
<b>Department of Commerce and Housing</b>			
Reduce Partnership Fund (Infrastructure Projects) expenditures and transfer that amount to the EDIF	0	(306,472)	0.0
Shift EDIF funding for Goodland Travel Information Center from FY 2001 to FY 2002 - Capital Improvement	0	(100,000)	0.0
Reduce EDIF funding for Eisenhower Center to \$100,000	0	(200,000)	0.0
Reduce EDIF funding for National Teachers Hall of Fame to \$100,000	0	(200,000)	0.0
Add EDIF funding for the Small Business Development Center	0	75,000	0.0
<b>Kansas, Inc.</b>			
Increase EDIF expenditure limitation to allow carryforward funds to be used for strategic analysis of state's economy	0	41,000	0.0
<b>Kansas Technology Enterprise Corporation</b>			
Add EDIF funding for EPSCoR	0	763,874	0.0
<b>Department of Human Resources</b>			

# SENATE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION

## Reflects Senate Committee Adjustments for FY 2001

Agency/Item	State General Fund	All Funds	FTE Positions
Shift \$30,000 (SGF) from operating expenditures to the Older Kansans Employment Program (OKEP)	0	0	0.0
<b>Commission on Veterans Affairs</b>			
Remove expenditure limitation on Kansas Veterans' Home Fee Fund	0	0	0.0
<b>Department of Health and Environment</b>			
Shift \$3.0 million (Children's Initiatives Fund) from Kansas Health Foundation Community Grants to competitive grants for local health departments to develop prevention based early intervention programs (such as nurse home visitations)	0	0	0.0
<b>Department on Aging</b>			
Add funding to reinstate the protected income level back to the \$687 from the recommended amount of \$570 (\$475 plus \$95 for medical supplies) on the HCBS/FE waiver	800,000	2,000,000	0.0
Add \$17,500 for the Senior Legal Hotline	17,500	17,500	0.0
<b>Department of Social and Rehabilitation Services</b>			
Add funding for Child Support Enforcement contracts	300,000	300,000	0.0
Delete \$5.2 million from the federal Child Support Enforcement Fund to match the Governor's reduction in state match	0	(5,171,078)	0.0
Add a proviso eliminating the child support collection pass through for FY 2001	0	0	0.0
Add funding to provide cash assistance for case managers training opportunities by financing courses designed to increase skills in job retention and job advancement	102,990	300,000	0.0
Delete funding from the Medicaid pharmacy budget by changing the current payment method to Average Wholesale Price minus 13 percent plus a \$3.50 dispensing fee	(2,360,000)	(5,900,000)	0.0
Delete funding from the Medicaid pharmacy budget by implementing a disease management program	(1,000,000)	(2,500,000)	0.0
Delete funding from the Medicaid budget to reflect current practices of the agency by shifting Adult Protective Services to federal funds (\$750,000 SGF); implementation of maximum cost pricing for generic drugs (\$664,000 SGF); and new federal regulations regarding reimbursement to FQHCs/RHCs (\$210,000 SGF)	(1,624,000)	(2,935,000)	0.0

# SENATE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION

## Reflects Senate Committee Adjustments for FY 2001

Agency/Item	State General Fund	All Funds	FTE Positions
Add funding to restore all optional services to the medically needy disabled and aged populations	2,079,600	5,200,000	0.0
Add funding to reinstate the protected income level back to \$687 per month for consumers receiving HCBS/PD services	400,000	1,000,000	0.0
Add funding to continue the contract for the Adoptions in Child Time	60,000	60,000	0.0
Add funding to reinstate the protected income level back to \$687 per month for consumers receiving HCBS/DD services	400,000	1,000,000	0.0
Add proviso requiring service providing CDDOs in areas with community providers to present a plan to SRS on impartially providing information about community services in order to mitigate potential conflicts of interest; SRS is required to report to the SRS Transition Oversight Committee on these plans, monitoring efforts, and creation of a community services ombudsman	0	0	0.0
<b>Larned State Hospital</b>			
Delete funding for Chemical Dependency Recovery Program (shifted to Dept. of Corrections)	(568,596)	(568,596)	0.0
<b>Department of Education</b>			
Do not reappropriate savings in general and supplemental general state aid from FY 2000 to FY 2001	0	0	0.0
Reduce the required local match for parent education from 75 percent to 65 percent	0	0	0.0
Shift \$500,000 (Children's Initiatives Fund) from the Experimental Wraparound Kansas Project to grants to school districts for learning readiness programs in reading, mathematics, and language arts	0	0	0.0
Concur with the Governor recommendation to appropriate \$4.5 million from the Kansas Endowment for Youth Fund for technology infrastructure, but make expenditure of the money contingent upon receiving E-rate discounts from the federal government	0	0	0.0
<b>State Library</b>			
Add funding to decrease shrinkage from 5.0 to 3.0 percent	16,489	19,345	0.0
<b>Kansas Arts Commission</b>			
Change proviso to allow expenditure of \$4,000 for hospitality from current funds	0	0	0.0

# SENATE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION

## Reflects Senate Committee Adjustments for FY 2001

Agency/Item	State General Fund	All Funds	FTE Positions
Change proviso to allow for accounting of state and local matching dollars in the aggregate instead of on a program by program basis	0	0	0.0
<b>School for the Blind</b>			
Increase amount for professional fees and services as required for the federal Individuals with Disabilities Education Act	25,000	25,000	0.0
Upgrade fire alarms - Capital Improvement	0	78,390	0
<b>School for the Deaf</b>			
Reinstate business manager position	47,041	47,041	1.0
Reinstate supervisory teacher position and provide additional funds for student's tuition and interpreter costs for vocational classes	60,000	60,000	1.0
Renovations for the Roberts Classroom Building -Capital Improvement	0	271,200	0.0
<b>Kansas State Historical Society</b>			
Add EDIF for the Kansas Humanities Council for Kansas Chautauqua feasibility study and Yesterday's Tomorrows Smithsonian exhibit	0	16,000	0.0
<b>Fort Hays State University</b>			
Enrollment Adjustment	155,918	155,918	0.0
<b>Department of Corrections</b>			
Community Corrections Conditional Violator Grant	0	750,000	0.0
Modify bonding authority request in Governor's recommendation to remove El Dorado expansion, but leave Topeka projects including J-Cellhouse renovation. Add \$1.1 million in bonds for Lansing fire damage renovation. Total bonding authority will be \$4.4 million. (Capital Improvement)	0	0	0.0
Add one-half year funding for privately operated day reporting centers	190,000	1,900,000	0.0
Add to reflect a transfer of Chemical Dependency Recovery Program and costs from Larned State Hospital to Osawatomie State Hospital	568,596	568,596	0.0
<b>El Dorado Correctional Facility</b>			
Delete federal crime bill funds for El Dorado Housing Units (Capital Improvement)	0	(7,323,133)	0.0
<b>Juvenile Justice Authority</b>			
Delete funding for maximum security facility	0	(10,000,000)	0.0
<b>Adjutant General</b>			
Add EDIF for National Guard Educational Assistance Program	0	250,000	0.0

**SENATE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION**  
**Reflects Senate Committee Adjustments for FY 2001**

Agency/Item	State General Fund	All Funds	FTE Positions
<b>Attorney General - Kansas Bureau of Investigation</b>			
Restore FTE positions	0	0	3.0
Add a proviso allowing use of General Fees Fund for normal operating expenses	0	0	0.0
Replace local funding for the Southeast Kansas Drug Enforcement Task Force	97,154	97,154	0.0
Replace local funding for the Kansas City Kansas Community College laboratory	60,000	60,000	0.0
Replace Federal Forfeiture Funds for normal operating expenses with SGF	78,609	78,609	0.0
Add funding for the Offender Registration Program	47,770	47,770	0.0
Additional salary and wage funding for forensic laboratory scientists	16,467	16,467	0.0
<b>Emergency Medical Services Board</b>			
Increase funding for Regional Councils grants	35,992	35,992	0.0
Add Office Specialist position (employed in FY 2000)	36,546	36,546	1.0
Establish a Rural Health Options Grant Fund with no expenditure limitation that will receive funds from KDHE	0	0	0.0
<b>Kansas Sentencing Commission</b>			
Add a proviso allowing use of the Highway Forfeiture Fund for normal operating expenses	0	0	0.0
Add funding and position due to Governor's budget deletion of mixed funding sources	64,657	42,895	1.0
<b>Department of Agriculture</b>			
Transfer \$852,447 from the Grain Inspection Fund to the State General Fee Fund	0	0	0.0
<b>Animal Health Department</b>			
Add attorney position and create fund allowing agency to receive money from other state agencies for legal service	0	49,040	1.0
<b>State Fair</b>			
State operations	0	25,000	0.0
Abolish funds related to grandstand renovation - Capital Improvement	0	0	0
<b>Water Office</b>			
Transfer \$653,350 from Water Marketing Fund to State General Fund	0	0	0.0

**SENATE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION  
Reflects Senate Committee Adjustments for FY 2001**

Agency/Item	State General Fund	All Funds	FTE Positions
Allow the agency, if necessary, to make a short term loan from the PMIB for cash flow purposes of the Water Marketing Program	0	0	0.0
<b>Department of Wildlife and Parks</b>			
Delete EDIF funding for Local Government Outdoor Recreation Grants	0	(275,000)	0.0
Delete funding to reduce personal watercraft purchases	0	(25,500)	0.0
Did not consider GBA No. 1, item 14	0	(50,953)	(1.0)
Did not consider GBA No. 1, item 15	0	(340,668)	0.0
Did not consider GBA No. 1, item 16	0	45,657	0.0
Add proviso limiting acquisition of wetlands to property located within 1.1 miles of current state-owned wetlands	0	0	0.0
<b>Department of Transportation</b>			
Shift Info Technology expenditures of \$1,000,000 from limited account to KSIP account	0	0	0.0
By proviso, direct agency to provide budget information for the Comprehensive Transportation Plan in a budget format that includes non-reportable financing	0	0	0.0
<b>All Agencies</b>			
Delete funding for Governor's pay plan adjustments	(23,149,142)	(44,890,711)	0.0
<b>TOTAL CHANGE - FY 2001</b>	<b>(22,762,859)</b>	<b>(64,173,854)</b>	<b>12.0</b>
<b>Total Adjustments Excluding Pay Plan Deletion</b>	<b>386,283</b>	<b>(19,283,143)</b>	<b>12.0</b>

**Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001  
Reflects Committee Action as of March 22, 2000**

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
<b>FY 2001:</b>						
<b>Bank Commissioner</b>						
Add funding and FTE for secretary and financial examiner positions	0	108,624	2.0		concur	
Add funding for other operating expenditures	0	27,437	0.0		concur	
Eliminate Shrinkage for Consumer and Mortgage Lending Division	0	20,698	0.0		concur	
Reduce shrinkage for rest of agency from 5.2 to 1.0 percent	0	0	0.0	0	145,030	0.0
<b>Behavioral Sciences Regulatory Board</b>						
Add KSIP funding for bonuses	0	6,000	0.0		concur	
Create official hospitality account		create account with \$500 expenditure limitation within existing resources			create account and add \$1000 expenditures	
<b>Board of Cosmetology</b>						
Add from KSIP Fund for KSIP expenditures	0	13,000	0.0	0	0	0.0
<b>Legislature</b>						
Funding for legislator daily subsistence rate change from \$80.00 per day to \$85.00 per day (Rate change was effective January 1, 2000).	106,000	106,000	0.0		concur	
<b>Legislative Division of Post Audit:</b>						
Additional salary and wage funding to reduce shrinkage	39,231	39,231	0.0	49,231	49,231	0.0
Additional OOE for contracted financial compliance audits	0	0	0.0	15,000	15,000	0.0
<b>Legislative Research Department:</b>						
Additional salary and wage funding to eliminate shrinkage	111,405	111,405	0.0		concur	

House Appropriations  
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Attachment 4



4-2

# Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001

## Reflects Committee Action as of March 22, 2000

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
<b>Attorney General</b>						
Add \$159,956 from Children's Initiatives Fund for DARE program, inadvertently omitted from the appropriations bill						
			did not recommend			make technical correction
Attach a proviso to expenditures from the Crime Victims Assistance Fund specifying that \$200,000 in revenues to the Fund derived from marriage license fees will be transferred to the State General Fund in FY 2001.			did not recommend			add proviso
<b>State Treasurer</b>						
Restore clerical position for education savings plan	21,914	21,914	1.0			concur
Restore banking fees	0	0	0.0	25,000	25,000	0.0
<b>Insurance Department</b>						
Add for Imaging System	0	118,500	0.0			recommend study of state imaging operation
Reduce shrinkage rate for Insurance company regulation program	0	0	0.0	0	59,754	0.0
<b>Judicial Branch</b>						
Create a new District Court Judge position for the 18th Judicial (\$128,987) to be funded from available resources, unless other funding becomes available	0	0	1.0	0	0	0.0
Recommend introduction of legislation to repeal the requirement that there be a district court judge in each county (KSA 20-301b)			did not recommend			recommend legislation
<b>Judicial Council</b>						
Recommend introduction of legislation, effective July 1, 2001, to statutorily create the Publications Fee Fund (which currently exists by proviso) and restrict expenditures to preparation, publication, and distribution of legal publications			did not recommend			recommend legislation

4-3

**Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001  
Reflects Committee Action as of March 22, 2000**

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
<b>Kansas Public Employees Retirement System (KPERs)</b>						
Add funding and position for investment accountant	0	36,122	1.0	0	0	0.0
Add funding for unclassified bonus awards	0	57,469	0.0	0	0	0.0
Add funding for advertising to pass constitutional amendment on banking	0	300,000	0.0		concur	
Reduce funding for investment manager fees	0	(1,208,055)	0.0		concur	
Add proviso for a state public safety officer covered by KP&F to retire under Tier 2 rather than Tier 1 based on an actuarial cost estimate absorbed by KPERs		did not recommend			add proviso	
<b>State Corporation Commission</b>						
Did not consider GBA No. 1, item 2	0	20,918	0.0		adopted GBA	
Add FTE for Conservation Division within current resources	0	0	0.0	0	0	1.0
Transfer \$400,000 from SGF to Abandoned Oil and Gas Well Fund, in addition to the scheduled \$400,000 transfer		did not recommend			recommend transfer	
<b>Department of Administration</b>						
Transfer any balance in excess of \$100,000 from the State Emergency Fund to the State General Fund		recommend transfer			did not recommend	
<b>Department of Revenue</b>						
New CAMA System	0	900,000	0.0	0	0	0.0
Add for Div. Of Vehicles other operating expenditures (includes 500k transfer from VIPS/CAMA Fund to DOV Operating Fund)	0	500,000	0.0	0	0	0.0
Remove salaries and wages limit from DOV Operating Fund	0	0	0.0	0	0	0.0

**Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001  
Reflects Committee Action as of March 22, 2000**

4-4

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
<b>Kansas Lottery</b> Add proviso to require a 13th transfer during the fiscal year and occurring in June, 2001, that will provide an estimated \$4,500,000 of additional revenue to SGF by way of the State Gaming Revenues Fund						
		recommend payment			concur	
<b>Department of Commerce and Housing</b> Reduce Partnership Fund (Infrastructure Projects) expenditures and transfer that amount to the EDIF	0	(306,472)	0.0	0	0	0.0
Shift EDIF funding for Goodland Travel Information Center from FY 2001 to FY 2002	0	(100,000)	0.0	0	0	0.0
Reduce EDIF funding for Eisenhower Center to \$100,000	0	(200,000)	0.0	0	0	0.0
Reduce EDIF funding for National Teachers Hall of Fame to \$100,000	0	(200,000)	0.0	0	0	0.0
Add EDIF funding to restore the Small Business Development Centers to current level	0	75,000	0.0		concur	
Add EDIF funding for the Wichita World Trade Center	0	0	0.0	0	60,000	0.0
<b>Kansas, Inc.</b> Increase EDIF expenditure limitation to allow carryforward funds to be used for strategic analysis of state's economy	0	41,000	0.0	0	0	0.0
Add EDIF funding for planning for statewide strategic plan (the same amount is lapsed in FY 2000)	0	0	0.0	0	10,000	0.0
<b>Kansas Technology Enterprise Corporation</b> EDIF funding for EPSCoR	0	763,874	0.0	0	0	0.0

4-5

## Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001 Reflects Committee Action as of March 22, 2000

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
<b>Department of Human Resources</b>						
Shift \$30,000 (SGF) from operating expenditures to the Older Kansans Employment Program (OKEP)						
			recommend shift			did not recommend
Reduce transfer from the Workmen's Compensation Fee Fund to SGF to \$500,000 and add proviso giving Finance Council authority to transfer an additional \$500,000 if the funds are not necessary to operate the Workers' Compensation program at the current fee assessment level			did not recommend			recommend reduced transfer
Add funding for the Neighborhood Improvement and Youth Employment Act	0	0	0.0	22,000	22,000	0.0
<b>Commission on Veterans Affairs</b>						
Increase fee fund expenditure limitation to reflect revised revenues and expenditure expectations at the Winfield Veterans' Home						
			removed expenditure limitation but did not increase expenditures	0	1,169,156	0.0
<b>Department of Health and Environment</b>						
Shift \$3.0 million (Children's Initiatives Fund) from Kansas Health Foundation Community Grants to competitive grants for local health departments to develop prevention based early intervention programs (such as nurse home visitations)						
			shift \$3.0 million			did not recommend
Fund the Rural Stroke Prevention Program from the Trauma Fund	0	0	0.0	0	156,000	0.0
Add proviso continuing the Pregnancy Maintenance Program at \$300,000 SGF withing existing resources			did not recommend			add proviso
Allow the Department to transfer money from special revenue 's to the Sponsored Project Overhead Fund to pay for inistration			did not recommend			allow transfer

4-6

## Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001 Reflects Committee Action as of March 22, 2000

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
Allow the Department to shift up to \$40,000 within existing resources from special revenue funds to the Sudden Infant Death Support Fund		did not recommend			allow shifting	
Add proviso limiting expenditures from the Publication Fee Fund to publishing activities		did not recommend			add proviso	
<b>Department on Aging</b>						
Add funding to reinstate the protected income level back to the \$687 from the recommended amount of \$570 (\$475 plus \$95 for medical supplies) on the HCBS/FE waiver	800,000	2,000,000	0.0		reinstated PIL but did not add funding	
Add \$17,500 for the Senior Legal Hotline	17,500	17,500	0.0		concur	
Add funding for the Environmental Modification Grant Program	0	0	0.0	100,000	100,000	0.0
<b>Department of Social and Rehabilitation Services</b>						
Add \$300,000 from the State General Fund for Child Support Enforcement contracts.	300,000	300,000	0.0	0	0	0.0
Delete \$5.2 million from the federal Child Support Enforcement Fund to match the Governor's reduction in state match.	0	(5,171,078)	0.0	0	(6,053,431)	0.0
Add a proviso which states that notwithstanding K.S.A. 39-7, 154, the child support collection pass through is eliminated for FY 2001.	0	0	0.0		did not recommend	
Add \$300,000 all funds, including \$102,990 SGF to provide cash assistance for case managers training opportunities by financing courses designed to increase their skills in job retention and job advancement.	102,990	300,000	0.0	0	0	0.0

4-7

**Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001  
Reflects Committee Action as of March 22, 2000**

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
Delete funding from the Medicaid pharmacy budget by changing the current payment method to Average Wholesale Price minus 13 percent plus a \$3.50 dispensing fee (House did not adjust dispensing fee)	(2,360,000)	(5,900,000)	0.0	(1,200,000)	(3,000,000)	0.0
Delete \$2.5 million all funds, including \$1.0 million SGF from the Medicaid pharmacy budget by implementing a disease management program.	(1,000,000)	(2,500,000)	0.0	did not recommend		
Delete \$2.9 million from all funds, including \$1.6 million from the State General Fund from the Medicaid budget to reflect current practices of the agency. The savings comes from shifting Adult Protective Services to federal funds (\$750,000SGF); implementation of maximum cost pricing for generic drugs (\$664,000 SGF); and new federal regulations regarding reimbursement to FQHCs/RHCs (\$210,000 SGF)	(1,624,000)	(2,935,000)	0.0	concur		
Add funding to restore optional services to the medically needy disabled and aged populations (House added supplies and FQHC services only)	2,079,600	5,200,000	0.0	1,823,200	4,095,000	0.0
Add \$1.0 million all funds, including \$400,000 SGF to reinstate the protected income level back to \$687 per month for consumers receiving HCBS/PD services	400,000	1,000,000	0.0	concur		
Add \$60,000 from the State General Fund to continue the contract for the Adoptions in Child Time (House also began legal services foster care hotline)	60,000	60,000	0.0	120,000	120,000	0.0
Delete funding for capital outlay	0	0	0.0	(300,000)	(300,000)	0.0

4-8

## Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001 Reflects Committee Action as of March 22, 2000

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
Add proviso to prohibit spending of any capital improvement funding on Rainbow Mental Health Facility, unless it would endanger the health or safety of individuals at the facility, until the findings of the Mental Health Task Force are published. In addition, Rainbow cannot be closed without legislative approval						
		did not recommend			add proviso	
Add funding to reinstate the protected income level to \$687 per month for consumers receiving HCBS/DD services	400,000	1,000,000	0.0		concur	
Add proviso to require the Community Mental Health Center for Sedgwick County to provide the 2001 Legislature with a report that specifies each revenue source of the center, expenditures by category, beginning and ending balances in all financial accounts of the mental health center, and the number of individuals served by class so that the Legislature can make informed future decisions with regard to funding					add proviso	
Add proviso to federal medical assistance fund to direct the Department to review all current practices regarding the use of trusts to misrepresent an individual's net worth when applying for medical assistance and report to 2001 Legislature					add proviso	
Add proviso directing review and clarification of definition of child in need of care (especially in the area of protective custody) with report to 2001 Legislature					add proviso	
Add proviso requiring service providing CDDOs in areas with community providers to present a plan to SRS on impartially providing information about community services in order to mitigate potential conflicts of interest; SRS is required to report to the SRS Transition Oversight Committee on these plans, monitoring efforts, and creation of a community services ombudsman					did not recommend	
not consider GBA No. 1, item 5		adopted GBA		0	(590,445)	0.0

4-9

## Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001 Reflects Committee Action as of March 22, 2000

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
Did not consider GBA No. 1, item 6		adopted GBA		0	0	2.2
<b>Larned State Hospital</b>						
Shift funding for Chemical Dependency Recovery Program from Larned State Hospital to Department of Corrections	(568,596)	(568,596)	0	0	0	0.0
<b>Department of Education</b>						
Do not reappropriate savings in general and supplemental general state aid from FY 2000 to FY 2001		Did not reappropriate		Concur with Governor to reappropriate		
Reduce the required local match for parent education from 75 percent to 65 percent		Reduce		concur		
Shift \$500,000 (Children's Initiatives Fund) from the Experimental Wraparound Kansas Project to grants to school districts for learning readiness programs in reading, mathematics, and language arts		Shift funding to learning readiness		Did not recommend		
Kan-Ed Program		Concur with Governor to fund Kan-Ed but make contingent upon E-rate discounts		0	(4,500,000)	0.0
Add proviso to the appropriation for special education capping payment to individual districts so that no USD shall receive more than 100 percent of special education excess costs in FY 2001		Did not recommend		add proviso		
<b>State Library</b>						
Add funding to decrease shrinkage from 5.0 to 3.0 percent	16,489	19,345	0.0	16,489	19,345	0.0
Add funding for grants to local libraries	0	0	0.0	300,000	300,000	0.0
<b>Kansas Arts Commission</b>						
Change proviso to allow expenditure of \$4,000 for hospitality current funds		change proviso		concur		



**Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001  
Reflects Committee Action as of March 22, 2000**

4-10

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
Change proviso to allow for accounting of state and local matching dollars in the aggregate instead of on a program by program basis		change proviso			concur	
Add funding to restore to FY 2000 funding level	0	0	0.0	119,110	119,110	0.0
<b>School for the Blind</b>						
Increase amount for professional fees and services as required for the federal Individuals with Disabilities Education Act	25,000	25,000	0.0		concur	
Add funding to decrease shrinkage from 5.0 to 4.5 percent	0	0	0.0	16,000	16,000	0.0
Remove expenditure limitation on General Fees Fund		did not recommend			remove expenditure limitation	
Upgrade fire alarms - Capital Improvement	0	78,390	0.0	0	0	0.0
<b>School for the Deaf</b>						
Reinstate business manager position	47,041	47,041	1.0		concur	
Reinstate supervisory teacher position and provide additional funds for student's tuition and interpreter costs for vocational classes	60,000	60,000	1.0		concur	
Renovations for Roberts Classroom Building - Capital Improvement	0	271,200	0.0	0	341,200	0.0
<b>Kansas State Historical Society</b>						
Add EDIF for the Kansas Humanities Council for Kansas Chautauqua feasibility study and Yesterday's Tomorrow Smithsonian exhibit	0	16,000	0.0	0	35,000	0.0
Add EDIF for rehabilitation and repair projects at the First Territorial Capitol and the Ft. Hays Block House	0	0	0.0	0	121,000	0.0
EDIF for Visitor Donation Match Fund	0	0	0.0	0	70,000	0.0

4-11

**Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001  
Reflects Committee Action as of March 22, 2000**

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
<b>Fort Hays State University</b>						
Enrollment Adjustment	155,918	155,918	0.0		concur	
Systemwide reduction	did not recommend			(56,000)	(56,000)	0.0
Student salary increase	did not recommend			35,667	35,667	0.0
Did not consider GBA No. 1, item 17		adopted GBA		(21,641)	(21,641)	0.0
<b>Kansas State University</b>						
Systemwide State General Fund reduction	did not recommend			(188,000)	(188,000)	0.0
Student salary increase	did not recommend			5,333	5,333	0.0
Did not consider GBA No. 1, item 11		adopted GBA		(85,279)	(85,279)	0.0
<b>KSU - Extension and Ag. Research Programs</b>						
Systemwide State General Fund reduction	did not recommend			(86,000)	(86,000)	0.0
Student salary increase	did not recommend			9,667	9,667	0.0
Did not consider GBA No. 1, item 12		adopted GBA		(75,820)	(75,820)	0.0
<b>KSU - Veterinary Medical Center</b>						
Systemwide State General Fund reduction	did not recommend			(17,000)	(17,000)	0.0
Student salary increase	did not recommend			5,333	5,333	0.0
Did not consider GBA No. 1, item 13		adopted GBA		(9,293)	(9,293)	0.0
<b>Emporia State University</b>						
Systemwide State General Fund reduction	did not recommend			(54,000)	(54,000)	0.0
Student salary increase	did not recommend			31,667	31,667	0.0
Did not consider GBA No. 1, item 15		adopted GBA		(22,445)	(22,445)	0.0

**Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001  
Reflects Committee Action as of March 22, 2000**

4-12

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
<b>Pittsburg State University</b>						
Systemwide State General Fund reduction		did not recommend		(59,000)	(59,000)	0.0
Student salary increase		did not recommend		25,667	25,667	0.0
Did not consider GBA No. 1, item 16		adopted GBA		(26,043)	(26,043)	0.0
Did not consider GBA No. 1 - retirement reduction		adopted GBA		0	0	1.0
<b>University of Kansas</b>						
Systemwide State General Fund reduction		did not recommend		(242,000)	(242,000)	0.0
Student salary increase		did not recommend		100,334	100,334	0.0
Did not consider GBA No. 1, item 9		adopted GBA		(119,389)	(119,389)	0.0
Authorize issuance of bonds to construct Student Recreation Center		consider at Omnibus			authorize bonds	
Approve Strong Hall renovation project from existing resources		consider at Omnibus			approve project	
<b>University of Kansas Medical Center</b>						
Systemwide State General Fund reduction		did not recommend		(182,000)	(182,000)	0.0
Student salary increase		did not recommend		18,000	18,000	0.0
Pediatric Biomedical Research		did not consider		0	1,000,000	0.0
Did not consider GBA No. 1, item 10		adopted GBA		(58,841)	(58,841)	0.0
Wahl Hall East Renovation - Capital Improvement		defer pending GBA		0	1,000,000	0.0
<b>Wichita State University</b>						
Systemwide State General Fund reduction		did not recommend		(116,000)	(116,000)	0.0
Student salary increase		did not recommend		51,333	51,333	0.0
not consider GBA No. 1, item 14		adopted GBA		(15,183)	(15,183)	0.0

**Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001  
Reflects Committee Action as of March 22, 2000**

4-13

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
<b>Board of Regents</b>						
Add funding for Student Financial Aid Programs		did not recommend		666,666	666,666	0.0
<b>Department of Corrections</b>						
Community Corrections Conditional Violator Grant	0	750,000	0.0	0	0	0.0
Add proviso requiring the agency to use inmate benefit funds from correctional facility budgets totaling \$250,303 to continue operations of the visitors center		did not recommend			add proviso	
Modify bonding authority request in Governor's recommendation to remove El Dorado expansion, but leave Topeka projects including J-Cellhouse renovation. Add \$1.1 million in bonds for Lansing fire damage renovation. Total bonding authority will be \$4.4 million (Capital Improvement)		modify bonding authority			did not recommend	
Add one-half year funding for privately operated day reporting centers	190,000	1,900,000	0.0		did not recommend	
Add to reflect transfer of Chemical Dependency Recovery Program and costs from Larned State Hospital to Osawatomie State Hospital	568,596	568,596	0.0		did not recommend	
<b>El Dorado Correctional Facility</b>						
Delete funding and \$10 million in bonding authority for construction of two housing units (House -pending evaluation of alternatives to prison expansion and consideration at Omnibus)	0	(7,323,133)	0		concur	
Delete funding for transitional and duplication salary costs of reception and diagnostic unit transfer from Topeka. Redirect funds to facilities to reestablish inmate work crews.		did not recommend		(553,914)	(553,914)	0.0
Did not consider GBA No. 1, item 22		adopted GBA		0	0	(1.0)
<b>Lawrence Correctional Facility</b>						
Delete funding and positions to reestablish inmate work crews		did not recommend		74,055	74,055	2.0

4-14

**Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001  
Reflects Committee Action as of March 22, 2000**

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
Did not consider GBA No. 1, item 21		adopted GBA		0	0	(2.0)
<b>Hutchinson Correctional Facility</b> Add funding and position to reestablish inmate work crews		did not recommend		37,550	37,550	1.0
Did not consider GBA No. 1, item 23		adopted GBA		0	0	(1.5)
<b>Lansing Correctional Facility</b> Add funding and positions to reestablish inmate work crews		did not recommend		178,691	178,691	5.0
Did not consider GBA No. 1, item 24		adopted GBA		0	0	(2.5)
<b>Larned Correctional Mental Health Facility</b> Did not consider GBA No. 1, item 25		adopted GBA		0	0	(1.0)
<b>Norton Correctional Facility</b> Add funding and positions to reestablish inmate work crews		did not recommend		230,703	230,703	7.0
Did not consider GBA No. 1, item 26		adopted GBA		0	0	(2.0)
<b>Topeka Correctional Facility</b> Delete bonding authority included with El Dorado facility expansion for review by Building Committee, review of alternatives, and consideration at Omnibus		did not recommend		0	0	0.0
Did not consider GBA No. 1, item 27		adopted GBA		0	0	(1.0)
<b>Winfield Correctional Facility</b> Add funding and position to reestablish inmate work crews		did not recommend		32,915	32,915	1.0
Did not consider GBA No. 1, item 28		adopted GBA		0	0	(1.0)
<b>Juvenile Justice Authority</b> Delete funding from the central office operating expenditures and transfer to Topeka Juvenile Correctional Facility due to overcrowding		did not recommend		(727,787)	(727,787)	0.0

4-15

**Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001  
Reflects Committee Action as of March 22, 2000**

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
Delete funding for proposed juvenile facilities pending further consideration	0	(10,000,000)	0.0		concur	
Delete funding for capital improvement rehabilitation and repair projects for Omnibus consideration		did not recommend		0	(1,000,000)	0.0
<b>Topeka Juvenile Correctional Facility</b>						
Add funding from the JJA central office due to overcrowding		did not recommend		727,787	727,787	0.0
<b>Adjutant General</b>						
Add EDIF for National Guard Educational Assistance Program	0	250,000	0.0	0	0	0.0
Include provisions of SB 592 (bonds for armory repairs) in capital improvements bill and require appearance before Building Committee before each bond issue		did not recommend			included	
<b>Attorney General - Kansas Bureau of Investigation</b>						
Restore FTE positions	0	0	3.0	0	0	0.0
Add a proviso allowing use of General Fees Fund for normal operating expenses		add proviso			did not recommend	
Replace local funding for the Southeast Kansas Drug Enforcement Task Force	97,154	97,154	0.0		concur	
Replace local funding for the Kansas City Kansas Community College laboratory	60,000	60,000	0.0		concur	
Replace Federal Forfeiture Funds for normal operating expenses with SGF	78,609	78,609	0.0		concur	
Add funding for the Offender Registration Program	47,770	47,770	0.0	0	0	0.0
Additional salary and wage funding for forensic laboratory artists	16,467	16,467	0.0	0	0	0.0

**Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001  
Reflects Committee Action as of March 22, 2000**

4-16

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
<b>Emergency Medical Services Board</b>						
Increase funding for Regional Councils grants	35,992	35,992	0.0	0	0	0.0
Add Office Specialist position (employed in FY 2000)	36,546	36,546	1.0		concur	
Establish a Rural Health Options Grant Fund with no expenditure limitation that will receive funds from KDHE		recommend establishing fund			concur	
<b>Kansas Sentencing Commission</b>						
Add a proviso allowing use of the Highway Forfeiture Fund for normal operating expenses	0	0	0.0		concur	
Add funding and FTE due to Governor's budget deletion of mixed funding sources (House added unclassified temp.)	64,657	42,895	1.0	64,657	42,895	0.0
<b>Department of Agriculture</b>						
Transfer \$852,447 from the Grain Inspection Fund to the State General Fee Fund		recommend transfer			did not recommend	
Abolish Computer Services Fund		did not recommend			recommend abolishing fund	
<b>Animal Health Department</b>						
Add attorney position and create fund allowing agency to receive money from other agencies for legal service	0	49,040	1.0		concur	
<b>State Fair</b>						
State operations	0	25,000	0.0	0	0	0.0
Shift funding source from SGF to EDIF for state support of operations and add	0	0	0.0	(118,000)	7,000	0.0
<b>Water Office</b>						
Transfer \$653,350 from Water Marketing Fund to State General Fund		recommend transfer			did not recommend	

**Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001  
Reflects Committee Action as of March 22, 2000**

4-17  
4

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
Allow the agency, if necessary, to make a short term loan from the PMIB for cash flow purposes of the Water Marketing Program		recommend loan			did not recommend	
Add proviso authorizing the transfer of money from the subaccounts of the Water Supply Storage Assurance District Fund to the Water Marketing Fund		did not recommend			add proviso	
<b>Department of Wildlife and Parks</b>						
EDIF funding for Local Government Outdoor Recreation Grants	0	(275,000)	0.0	0	25,000	0.0
Delete funding to reduce personal watercraft purchases	0	(25,500)	0.0	0	0	0.0
Did not consider GBA No. 1, item 14	0	(50,953)	(1.0)		adopted GBA	
Did not consider GBA No. 1, item 15	0	(340,668)	0.0		adopted GBA	
Did not consider GBA No. 1, item 16	0	45,657	0.0		adopted GBA	
Add from Wildlife Fee Fund to increase new federal duck stamp purchase program	0	0	0.0	0	10,000	0.0
Delete from the Wildlife Conservation Fund to reduce upland land acquisition	0	0	0.0	0	(250,000)	0.0
Delete from the Wildlife Conservation Fund to reduce wetland acquisition	0	0	0.0	0	(250,000)	0.0
<b>Department of Transportation</b>						
Shift Info Technology expenditures of \$1,000,000 from limited account to KSIP account		recommend shift			did not recommend	
By proviso, direct agency to provide budget information for the Comprehensive Transportation Plan in a budget format that includes non-reportable financing		add proviso			did not recommend	



**Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001  
Reflects Committee Action as of March 22, 2000**

4-18

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
<b>All Agencies</b>						
Delete funding for Governor's pay plan adjustments	(23,149,142)	(44,890,711)	0.0	did not recommend		
<b>TOTAL Adjustments to Governor's recommendation</b>	<b>(22,762,859)</b>	<b>(64,173,854)</b>	<b>12.0</b>	<b>611,841</b>	<b>(24,403,000)</b>	<b>15.2</b>
<b>Total Adjustments excluding pay plan deletion</b>	<b>386,283</b>	<b>19,283,143</b>	<b>12.0</b>	<b>611,841</b>	<b>(24,403,000)</b>	<b>15.2</b>

Economic Development Initiatives Fund

Agency/Program	Governor's Recommendation FY 2001	House Committee Adjustments FY 2001
<b>Department of Commerce and Housing*</b>		
Agency Operations	\$ 8,592,909	
Small Business Development Centers	410,000	75,000
Certified Development Companies	400,000	
Kansas Industrial Training/Retraining	3,300,000	
Trade Show Promotion Grants	150,000	
Community Capacity Building Grants	197,000	
Economic Opportunity Initiative Fund	3,500,000	
Existing Industry Expansion	500,000	
Tourism Promotion Grants	852,100	
Mid-America World Trade Center	0	60,000
Mainstreet Grant and Development Prog.	216,800	
Agriculture Product Development	540,000	
Training Equipment Grants	277,500	
Travel Information Centers	115,000	
Motion Picture and Television Rebate	75,000	
Kansas Sports Hall of Fame	0	
Eisenhower Museum Grant	300,000	
National Teachers Hall of Fame	300,000	
HOME Program	533,022	
Challenger Learning Center	0	
Subtotal - KDCH	\$ 20,259,331	\$ 135,000
<b>Kansas Technology Enterprise Corporation *</b>		
Agency Operations	\$ 1,305,499	
Centers of Excellence	4,325,000	
Research Matching Grants	1,246,000	
Business Innovative Research Grants	76,000	
State Small Business Innovation Research	440,000	
Special Projects	79,303	
Commercialization Grants	845,000	
Mid-America Manufact. Tech. Center	950,931	
EPSCoR	2,436,126	
Subtotal - KTEC	\$ 11,703,859	
<b>Kansas, Inc.</b>	\$ 336,137	\$ 10,000
<b>Board of Regents</b>		
Matching Grants - AVTS	200,000	
Post-secondary Aid - AVTS	6,882,981	
Capital Outlay Aid - AVTS	2,200,000	
Subtotal - Education	\$ 9,282,981	
<b>Historical Society</b>	0	226,000
<b>Department of Administration</b>		
Public TV Microwave Connection	350,000	
<b>State Water Plan Fund</b>	2,000,000	
<b>Wildlife and Parks</b>		
Local Government Outdoor Recreation	475,000	25,000
<b>State Fair</b>	100,000	125,000
<b>Adjutant General</b>		
Kansas National Guard Educational Assistance	0	
<b>TOTAL TRANSFERS AND EXPENDITURES</b>	<b>\$ 44,507,308</b>	<b>\$ 521,000</b>

EDIF Resource Estimate

	Gov. Rec. FY 2001	House Comm. Adj. FY 2001
Beginning Balance	\$ 2,243,508	10,000
Gaming Revenues	42,500,000	-
Other Income	594,000	-
Total Available	\$ 45,337,508	\$ 45,347,508
Less: Expenditures and Transfers	44,507,308	45,028,308
<b>ENDING BALANCE</b>	<b>\$ 830,200</b>	<b>\$ 319,200</b>

\* - Does not include expenditures from prior year EDIF allocations.

Economic Development Initiatives Fund

Agency/Program	Governor's Recommendation FY 2000	House Committee Adjustments FY 2000
Department of Commerce and Housing <sup>1</sup>		
Agency Operations	\$ 7,006,215	
Small Business Development Centers	485,000	
Certified Development Companies	475,000	
Kansas Industrial Training/Retraining	3,600,000	
Trade Show Promotion Grants	150,000	
Community Capacity Building Grants	197,000	
Economic Opportunity Initiative Fund	5,000,000	
Existing Industry Expansion	800,000	
Tourism Promotion Grants	952,100	
Mid-America World Trade Center	41,889	
Mainstreet Grant and Development Prog.	216,800	
Agriculture Product Development	540,000	
Training Equipment Grants	300,000	
Travel Information Center Repairs	15,000	
Motion Picture and Television Rebate	75,000	
Kansas Sports Hall of Fame	0	
Eisenhower Museum Grant	300,000	
National Teachers Hall of Fame	0	
HOME Program	0	
Subtotal - KDOCH	<u>\$ 20,154,004</u>	
Kansas Technology Enterprise Corporation <sup>(1)</sup>		
Agency Operations	\$ 1,338,486	
Centers of Excellence	3,552,640	
Research Matching Grants	969,196	
Business Innovative Research Grants	76,000	
State Small Business Innovation Research	440,000	
Special Projects	79,303	
Commercialization Grants	1,490,000	
Mid-America Manufact. Tech. Center	1,797,338	
EPSCoR	3,200,000	
Subtotal - KTEC	<u>\$ 12,942,963</u>	
Kansas, Inc.	\$ 189,563	\$ (10,000)
Board of Regents		
Matching Grants - AVTS	200,000	
Post-secondary Aid - AVTS	6,707,144	
Capital Outlay Aid - AVTS	2,000,000	
Subtotal - Education	<u>\$ 8,907,144</u>	
Historical Society	0	
Department of Administration	0	
Public TV Microwave Connection	0	
State Water Plan Fund	2,000,000	
KSU -- Ag Extension		
Ogalala Aquifer Study	0	
Wildlife and Parks		
Local Government Outdoor Recreation	500,000	
State Fair	35,000	
<b>TOTAL TRANSFERS AND EXPENDITURES</b>	<b><u>\$ 44,728,674</u></b>	<b><u>\$ (10,000)</u></b>

EDIF Resource Estimate

	Gov. Rec. FY 2000	House Comm. Adj. FY 2000
Beginning Balance	\$ 3,672,000	-
Gaming Revenues	42,500,000	-
Other Income <sup>(2)</sup>	800,182	-
Total Available	<u>\$ 46,972,182</u>	<u>\$ 46,972,182</u>
Less: Expenditures and Transfers	44,728,674	44,718,674
<b>ENDING BALANCE</b>	<b><u>\$ 2,243,508</u></b>	<b><u>\$ 2,253,508</u></b>

1) Does not include expenditures from prior year EDIF allocations.

2) This category includes interest income as well as amounts lapsed by the 2000 Legislature.

STATE WATER PLAN FY 2000

	Gov. Rec. FY 2000	H. CMTE. ADJ. FY 2000	S. CMTE. ADJ. FY 2000
<b>Agency/Program</b>			
State Conservation Commission			
Buffer Initiative	128,721	0	0
Conservation District Aid	1,032,750	0	0
Multipurpose Small Lakes	231,000	0	0
Nonpoint Source Pollution Asst.	3,124,846	0	0
Riparian and Wetland Program	125,000	0	0
Water Resources Cost Share	4,549,693	0	0
Water Rights Purchase	0	0	0
Watershed Dam Construction	845,426	0	0
<b>Total--State Conservation Commission</b>	<b>10,037,436</b>	<b>0</b>	<b>0</b>
<b>Kansas Water Office</b>			
Assessment and Evaluation	0	0	0
Basin Assessment	25,000	0	0
Cheney Agricultural Nonpoint Source	25,000	0	0
Federal Cost-Share Programs	100,000	0	0
GIS Data Access and Support Ctr.	162,800	0	0
GIS Data Base Development	250,000	0	0
Groundwater Condition Eval.	75,000	0	0
Kansas Water Resource Research Institute	0	0	0
MOU Operation and Maintenance	489,663	0	0
PMIB Loan Payment for Storage	267,394	0	0
Public Information	30,000	0	0
Public Water Supply--GIS	0	0	0
Stream Gauging Program	400,000	0	0
Stream Team	0	0	0
Tech. Assist. to Water Users	440,000	0	0
Water Resource Education	70,000	0	0
Water Quality in Upper Arkansas River	75,000	0	0
Weather Modification	360,000	0	0
<b>Total--Kansas Water Office</b>	<b>2,769,857</b>	<b>0</b>	<b>0</b>
<b>Department of Wildlife and Parks</b>			
River Recreation	0	0	0
Stream Monitoring	50,000	0	0
<b>Total--Wildlife and Parks</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
<b>Department of Agriculture</b>			
Best Management Practices	0	0	0
Floodplain Management	110,619	0	0
Interstate Water Issues	193,157	0	0
Subbasin Management Plan	685,000	0	0
<b>Total--Department of Agriculture</b>	<b>988,776</b>	<b>0</b>	<b>0</b>
<b>Health and Environment</b>			
Assessment of Sediment	125,000	0	0
Contamination Remediation	1,390,000	0	0
Local Environmental Protection Program	1,800,000	0	0
Nonpoint Source Program	925,000	0	0
TMDL Initiatives	0	0	0
Use Attainability Analysis	0	0	0
<b>Total--Health and Environment</b>	<b>4,240,000</b>	<b>0</b>	<b>0</b>
KCC--Well Plugging	400,000	0	0
<b>Total Water Plan Expenditures</b>	<b>18,486,069</b>	<b>0</b>	<b>0</b>
	<b>Gov. Rec.</b>	<b>H. CMTE. ADJ.</b>	<b>S. CMTE. ADJ.</b>
State Water Plan Resource Est.	<b>FY 2000</b>	<b>FY 2000</b>	<b>FY 2000</b>
Beginning Balance	1,196,771	0	0
Revenues			
State General Fund Transfer	5,940,000	0	0
Economic Development Fund Transfer	2,000,000	0	0
Municipal Water Fees	3,650,000	0	0
Industrial Water Fees	1,300,000	0	0
Stock Water Fees	290,000	0	0
Pesticide Registration Fees	920,000	0	0
Fertilizer Registration Fees	3,010,000	0	0
Fines	70,000	0	0
Sand Royalty Receipts	358,031	0	0
Returned Funds/Transfers In	1,796,742	0	0
<b>Total Receipts</b>	<b>19,334,773</b>	<b>0</b>	<b>0</b>
Total Available	20,531,544	0	0
Less Expenditures	18,486,069	0	0
<b>Ending Balance</b>	<b>2,045,475</b>	<b>0</b>	<b>0</b>
<b>Adjusted Ending Balance</b>		<b>2,045,475</b>	<b>2,045,475</b>

STATE WATER PLAN FUND, FY 2001

Agency/Program	Gov. Rec. FY 2001	H. CMTE. ADJ. FY 2001	S. CMTE. ADJ. FY 2001
<b>State Conservation Commission</b>			
Buffer Initiative	80,000	0	0
Conservation District Aid	1,035,500	0	0
Multipurpose Small Lakes	230,000	0	0
Nonpoint Source Pollution Asst.	3,000,000	0	0
Riparian and Wetland Program	200,000	0	0
Water Resources Cost Share	4,450,000	0	0
Water Rights Purchase	0	0	0
Watershed Dam Construction	805,000	0	0
<b>Total--State Conservation Commission</b>	<b>9,800,500</b>	<b>0</b>	<b>0</b>
<b>Kansas Water Office</b>			
Assessment and Evaluation	200,000	0	0
Basin Assessment	0	0	0
Cheney Agricultural Nonpoint Source	0	0	0
Federal Cost-Share Programs	250,000	0	0
GIS Data Access and Support Ctr.	177,300	0	0
GIS Data Base Development	250,000	0	0
Groundwater Condition Eval.	0	0	0
Kansas Water Resource Research Institute	0	0	0
MOU Operation and Maintenance	429,787	0	0
PMIB Loan Payment for Storage	270,387	0	0
Public Information	30,000	0	0
Public Water Supply--GIS	0	0	0
Stream Gauging Program	370,000	0	0
Stream Team	0	0	0
Tech. Assist. to Water Users	440,000	0	0
Water Resource Education	60,000	0	0
Water Quality in Upper Arkansas River	0	0	0
Weather Modification	349,000	0	0
<b>Total--Kansas Water Office</b>	<b>2,826,474</b>	<b>0</b>	<b>0</b>
<b>Department of Wildlife and Parks</b>			
River Recreation	0	0	0
Stream Monitoring	50,000	0	0
<b>Total--Wildlife and Parks</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
<b>Department of Agriculture</b>			
Best Management Practices	50,000	0	0
Floodplain Management	131,849	0	0
Interstate Water Issues	202,795	0	0
Subbasin Management Plan	647,291	0	0
<b>Total--Department of Agriculture</b>	<b>1,031,935</b>	<b>0</b>	<b>0</b>
<b>Health and Environment</b>			
Assessment of Sediment	50,000	0	0
Contamination Remediation	1,397,022	0	0
Local Environmental Protection Program	1,800,000	0	0
Nonpoint Source Program	469,430	0	0
TMDL Initiatives	220,000	0	0
Use Attainability Analysis	200,000	0	0
<b>Total--Health and Environment</b>	<b>4,136,452</b>	<b>0</b>	<b>0</b>
<b>KCC--Well Plugging</b>	<b>400,000</b>	<b>0</b>	<b>0</b>
<b>Total Water Plan Expenditures</b>	<b>18,245,361</b>	<b>0</b>	<b>0</b>

State Water Plan Resource Est.	Gov. Rec. FY 2001	H. CMTE. ADJ. FY 2001	S. CMTE. ADJ. FY 2001
Beginning Balance	2,045,475	0	0
Revenues			
State General Fund Transfer	4,500,000	0	0
Economic Development Fund Transfer	2,000,000	0	0
Municipal Water Fees	3,685,000	0	0
Industrial Water Fees	1,300,000	0	0
Stock Water Fees	290,000	0	0
Pesticide Registration Fees	920,000	0	0
Fertilizer Registration Fees	3,087,000	0	0
Fines	70,000	0	0
Sand Royalty Receipts	367,837	0	0
Returned Funds/Transfers In	0	0	0
<b>Total Receipts</b>	<b>16,219,837</b>	<b>0</b>	<b>0</b>
Total Available	18,265,312	0	0
Less Expenditures	18,245,361	0	0
<b>Ending Balance</b>	<b>19,951</b>	<b>0</b>	<b>0</b>
<b>Adjusted Ending Balance</b>		<b>19,951</b>	<b>19,951</b>

**FY 2001 GOVERNOR'S BUDGET AMENDMENTS  
NOT CONSIDERED BY HOUSE COMMITTEE**

	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
<b>Department of Human Resources</b>			
GBA No. 1, Item 8			
Renovation of Agency Headquarters	\$ 0	\$ (1,656,293)	0.0
<b>Department of SRS</b>			
GBA No. 1, Item 5			
Expansion of Services for Battered Women	0	590,445	0.0
GBA No. 1, Item 6			
Retirement Reduction Correction	0	0	(2.2)
<b>Fort Hays State University</b>			
GBA No. 1, Item 9			
Fringe Benefits Correction	21,641	21,641	0.0
<b>Kansas State University</b>			
GBA No. 1, Item 9			
Fringe Benefits Correction	85,279	85,279	0.0
<b>KSU-Extension Systems and Ag. Res. Prog.</b>			
GBA No. 1, Item 9			
Fringe Benefits Correction	26,547	26,547	0.0
GBA No. 1, Item 11			
Retirement Benefit Adjustment	49,273	49,273	0.0
<b>KSU-Veterinary Medical Center</b>			
GBA No. 1, Item 9			
Fringe Benefits Correction	9,293	9,293	0.0
<b>Emporia State University</b>			
GBA No. 1, Item 9			
Fringe Benefits Correction	22,445	22,445	0.0
<b>Pittsburg State University</b>			
GBA No. 1, Item 9			
Fringe Benefits Correction	26,043	26,043	0.0
GBA No. 1, Item 10			
Retirement Reduction Correction	0	0	(1.0)
<b>University of Kansas</b>			
GBA No. 1, Item 9			
Fringe Benefits Correction	119,389	119,389	0.0
<b>University of Kansas Medical Center</b>			
GBA No. 1, Item 9			
Fringe Benefits Correction	58,841	58,841	0.0

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**FY 2001 GOVERNOR'S BUDGET AMENDMENTS  
NOT CONSIDERED BY HOUSE COMMITTEE**

	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
<b>Wichita State University</b>			
GBA No. 1, Item 9			
Fringe Benefits Correction	15,183	15,183	0.0
<b>Subtotal - Regents Institutions</b>	<b>433,934</b>	<b>433,934</b>	<b>(1.0)</b>
<b>El Dorado Correctional Facility</b>			
GBA No. 1, Item 13			
Restore ACA accreditation monitors	0	0	1.0
<b>Ellsworth Correctional Facility</b>			
GBA No. 1, Item 13			
Restore ACA accreditation monitors	0	0	2.0
<b>Hutchinson Correctional Facility</b>			
GBA No. 1, Item 13			
Restore ACA accreditation monitors	0	0	1.5
<b>Lansing Correctional Facility</b>			
GBA No. 1, Item 13			
Restore ACA accreditation monitors	0	0	2.5
<b>Larned Correctional Mental Health Facility</b>			
GBA No. 1, Item 13			
Restore ACA accreditation monitors	0	0	1.0
<b>Norton Correctional Facility</b>			
GBA No. 1, Item 13			
Restore ACA accreditation monitors	0	0	2.0
<b>Topeka Correctional Facility</b>			
GBA No. 1, Item 13			
Restore ACA accreditation monitors	0	0	1.0
<b>Winfield Correctional Facility</b>			
GBA No. 1, Item 13			
Restore ACA accreditation monitors	0	0	1.0
<b>Subtotal - Correctional Facilities</b>	<b>0</b>	<b>0</b>	<b>12.0</b>
<b>TOTAL</b>	<b>\$ 433,934</b>	<b>\$ (631,914)</b>	<b>8.8</b>

**MIKE FARMER**  
 REPRESENTATIVE, 87TH DISTRICT  
 SEDGWICK COUNTY  
 1033 BLACKWILL  
 WICHITA, KANSAS 67207  
 (316) 682-0364

ROOM 182-W, CAPITOL BLDG.  
 TOPEKA, KANSAS 66612-1504  
 (785) 296-7649



TOPEKA  
 HOUSE OF  
 REPRESENTATIVES

COMMITTEE ASSIGNMENTS  
 CHAIRMAN: EDUCATION AND LEGISLATIVE  
 BUDGET COMMITTEE  
 VICE-CHAIRMAN: SELECT COMMITTEE ON INFORMATION  
 MANAGEMENT  
 MEMBER: APPROPRIATIONS

March 23, 2000

## FINANCING PUBLIC SCHOOLS

The present school funding system no longer serves well the interest of all Kansans in supporting the system of public schools needed to meet the challenges of the 21<sup>st</sup> Century. It is not now nor has it ever been simple to design a school financing system that satisfactorily serves the needs of such a diverse state. The accelerating pace of change in the state's demography and in the way changing technology affects the lives of all Kansans makes even more daunting the task of devising an excellent school finance plan. However, it is time for Kansas to move from the system which, while adequate for the requirements of the mid-1990s, can no longer meet the needs of Kansas children by being tweaked, patched, or adjusted. Systemic change is required. To this end, legislation is being recommended which:

- Creates a 16-member joint committee composed of legislators and charges that group to submit legislation for a new public school financing program to the 2002 Legislature, and
- Repeals the present School District Finance and Quality Performance Act on June 30, 2002.

The legislation directs the Joint Committee to conduct its activities commencing January 8, 2001, and concluding on January 14, 2002, with its report to the 2002 Legislature.

This schedule recognizes and accommodates three specific matters which are of profound importance:

- The State Board of Education's report on organization of school districts is due on or before January 15, 2001.
- The Governor's newly created Task Force on K-12 Funding: Financing for Results is directed to report by December 1, 2000.
- House and Senate leadership and committee assignments for the next biennium will have been determined.

*House Appropriations  
 3-23-00  
 Attachment 8*



## Organization of School Districts

An activity currently in progress that has some bearing on the school finance issue is the study of school district organization being conducted by the State Board of Education in accord with legislation enacted in 1999. The State Board was directed to undertake a comprehensive study of the organization of school districts to determine if the system could be more efficiently and effectively operated under a different configuration. The Board is directed to present its findings, a comprehensive plan for optimal school configuration, and recommendations for implementation of the plan to the House and Senate Committees on Education by January 15, 2001.

## Governor's Task Force on School Funding

The Governor, as part of the Vision 21<sup>st</sup> Century Task Force initiative, recently has created a 13-member K-12 Education: Financing for Results Task Force and has assigned to it the following charge:

... review the current school finance formula and the school district equalization act that preceded it to understand the most recent models used to finance public schools in Kansas. The task force should also review school finance models in other states. Analysis should be undertaken of the difficulties facing schools with declining enrollments and those with rapid growth. Also the challenges of schools that are currently at the maximum local option budget should be reviewed. Efforts should be directed to determine alternative-funding formulas that reward schools for superior performance. Finally, the number of school districts and school attendance centers should be reviewed to ensure we maximize the results of school finance. In meeting the goal of funding for results, equity and fairness must be components.

The Task Force is directed to make priority policy recommendations and submit its report by December 1, 2000.

## Joint Committee on School Finance Reform

The results of these two studies (above) will provide a rich base of information from which the Joint Committee may launch its work. The Joint Committee membership configuration may appear unconventional to some. It is intended to recognize that the provision of public education is perhaps the single most important policy issue for state government and that the need for a change in current policy is indeed imperative. That is why the unusual step is being taken of including House and Senate leadership positions on the Committee.

- The Joint Committee on School Finance Reform would be composed of 16 members, selected as follows:
  - 12 members—the chair and ranking minority member of the following standing committees:

- Education (House and Senate)
- Taxation (House) and Assessment and Taxation (Senate)
- Appropriations (House) and Ways and Means (Senate)
  
- 4 members—the majority and minority leaders of the House and Senate
  
- The chair and vice chair would be elected from the membership of the Committee, but one must be a representative, the other a senator.
- The Committee would be authorized to meet from January 8, 2001, until January 14, 2002.
- Meetings would be upon call of the chair and could be held anywhere in Kansas without other approval.
- The duties of the Joint Committee would include the following:
  - Review the financing provisions of the School Finance and Quality Performance Act and the current array of categorical school aid programs;
  - Evaluate the recommendations of the Governor's Task Force on K-12 Funding: Financing for Results;
  - Consider the recommendations of the State Board of Education regarding school district configuration;
  - Review systems of financial support of public education funding in other states;
  - Solicit recommendations from the general public and from the various public education interest organizations throughout the state on principles of an optimal school finance plan; and
  - Submit a report and proposed legislation to the Legislature on or before January 14, 2002, for a school finance program to be the successor to the School District Finance and Quality Performance Act. The report should address how the plan proposes to meet the varying educational needs of each public school child in the state.

**Repeal of Present School Finance Law.** The bill provides for repeal of the School District Finance and Quality Performance Act on June 30, 2002. This is intended to provide increased incentive for definitive action on school finance funding by the 2002 Legislature.

The Budget Committee notes that the agency has estimated expenditures from the Abandoned Oil and Gas Well Fund at \$1,600,000 in FY 2001. The Committee believes that expenditures from that fund may reach \$2,000,000 in FY 2000, and that with the additional funding, the additional 1.0 FTE, and the higher priority recommended above for this activity, expenditures should be still higher in FY 2001. Accordingly, the Committee recommends that estimated expenditures from the Abandoned Oil and Gas Well Fund be increased to \$2,400,000 for FY 2001.

The Budget Committee also notes that total expenditures for well plugging and remediation may reach \$2,150,000 in FY 2000, as federal funds totaling approximately \$150,000 will be used for a portion of this activity in the current year.

### Abandoned Oil and Gas Well Fund Analysis

The status of the Abandoned Oil and Gas Well Fund, from FY 1997 to FY 2002, based upon the Budget Committee's recommendation, is reflected in the table below. Expenditures for FY 1999 are estimates based on moneys expended during FY 1999 or upon FY 1999 encumbrances as of January 31, 2000, and includes an estimate of approximately \$10,000 yet to be expended on FY 1999 encumbrances. FY 2000 expenditures are estimated, based on expenditures or pending contracts totaling \$1,877,367 to date.

Abandoned Oil and Gas Well Fund						
	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Beginning Balance	\$ 0	\$ 764,899	\$ 1,602,342	\$ 1,507,260	\$ 989,000	\$ 759,000
Receipts						
Transfers In	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
Royalties	676,552	613,484	424,668	575,000	500,000	425,000
Interest*	27,324	87,646	112,516	105,000	70,000	25,000
Other	13,414	25,690	12,553	1,740	0	0
Total Available	\$ 1,917,290	\$ 2,691,719	\$ 3,352,079	\$ 3,389,000	\$ 2,759,000	\$ 2,414,000
Less: Expenditures	1,152,391	1,089,376	1,844,819	2,000,000	2,400,000	2,400,000
Less: Transfer to (from) SGF	0	0	0	400,000	(400,000)	0
Ending Balance	\$ 764,899	\$ 1,602,343	\$ 1,507,260	\$ 989,000	\$ 759,000	\$ 14,000

Proposed Amendment to HB 2994

On page 130, in line 6, by adding \$392,164 to the dollar amount and by adjusting the dollar amount in line 6 accordingly;

Also on page 130, in line 21, before the period, by inserting the following material to read as follows: “: *And provided further*, That expenditures shall be made from this account for fiscal year 2001 for an additional amount of compensation for each employee in the trooper, master trooper, sergeant, second lieutenant and all other uniformed officer job classes of the Kansas highway patrol: *And provided further*, That such additional amount of compensation shall be an amount equal to 2% of the annual salary of each such employee that is payable to such employee for fiscal year 2000: *And provided further*, That expenditures from this account for such additional compensation for each such employee shall be at the same times and in the same manner that compensation is payable to each such employee for each payroll period chargeable to fiscal year 2001: *Provided, however*, That the aggregate amount of expenditures from this account for such additional compensation for all such employees in such job classes for fiscal year 2001 shall not exceed \$392,164”

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Attachment 10

## Children's Initiatives Fund (Tobacco)

Agency/Program	FY 2001 Children's Cabinet Recommendation	FY 2001 Governor's Recommendation	FY 2001 House Committee Adjustments	FY 2001 Senate Committee Adjustments
<b>Miscellaneous Programs</b>				
Statewide Strategic Planning	\$ 350,000	\$ 0		
Enhance Community Access Network catalog	70,000	0		
Research and Planning	350,000	0		
Cabinet Costs	387,058	0		
<b>Subtotal - Misc.</b>	<b>\$ 1,157,058</b>	<b>\$ 0</b>		
<b>Department of Health and Environment</b>				
Healthy Start/Home Visitor	\$ 250,000	\$ 250,000		
Infants and Toddlers Program	500,000	500,000		
Vaccine Purchases	250,000	0		
Newborn Screening Equipment Purchases	0	0		
Community Partnership Grants	6,950,000	3,000,000		(3,000,000)
Smoking Cessation/Prevention Program Grants	2,500,000	500,000		
Early Prevention Grants for Local Health Departments	0	0		3,000,000
<b>Subtotal - KDHE</b>	<b>\$ 10,450,000</b>	<b>\$ 4,250,000</b>		<b>\$ 0</b>
<b>Juvenile Justice Authority</b>				
Juvenile Prevention Program Grants	\$ 4,000,000	\$ 5,000,000		
Juvenile Graduated Sanctions Grants	2,000,000	2,000,000		
Community Management Information Systems Grants	85,000	0		
<b>Subtotal - JJA</b>	<b>\$ 6,085,000</b>	<b>\$ 7,000,000</b>		
<b>Department of Social and Rehabilitation Services</b>				
Children's Mental Health Initiative	\$ 1,000,000	\$ 1,000,000		
Family Centered System of Care	5,000,000	5,000,000		
HCBS Services for Mentally Retarded	3,000,000	3,000,000		
HCBS Services for Physically Disabled	1,800,000	1,800,000		
Best Children's Programs Practices Research	0	250,000		
<b>Subtotal - SRS</b>	<b>\$ 10,800,000</b>	<b>\$ 11,050,000</b>		
<b>Attorney General</b>				
Statewide DARE Program	\$ 165,300	\$ 159,956		
<b>Department of Education</b>				
Parent Education	\$ 777,833	\$ 1,277,833		
Four-Year -Old At-Risk Programs	0	1,000,000		
School Violence Prevention	500,000	500,000		(500,000)
Kan-Ed	0	4,500,000	(4,500,000)	
Natl. Geographic Society Ed. Foundation Endowment	0	0		
School District Learning Readiness Programs	0	0		500,000
<b>Subtotal - Dept. of Ed.</b>	<b>\$ 1,277,833</b>	<b>\$ 7,277,833</b>	<b>\$ (4,500,000)</b>	<b>\$ 0</b>
<b>University of Kansas Medical Center</b>				
Tele-Kid Health Care Link	\$ 0	\$ 250,000		
Pediatric Biomedical Research	\$ 0	\$ 0	1,000,000	
<b>Subtotal - KU Medical Center</b>	<b>\$ 0</b>	<b>\$ 250,000</b>	<b>1,000,000</b>	
<b>TOTAL</b>	<b>\$ 29,935,191</b>	<b>\$ 29,987,789</b>	<b>(3,500,000)</b>	<b>\$ 0</b>

## **Kansas Prevention Initiative:**

### **Kansas Center for Prevention Leadership *Making a Difference with Leadership and Accountability***

*Prepared by David Adkins, Chairman, House Appropriations Committee*

#### **What is the Kansas Prevention Initiative?**

The Kansas Prevention Initiative is a proposal designed to enhance the outcomes achieved through the distribution and use of public resources allocated for prevention. The initiative is designed to maximize the opportunity presented by the first time allocation of Children's Initiative Fund dollars for the 2001 Fiscal Year.

Instead of simply adding another layer to the state's current scattered prevention programs, the Kansas Prevention Initiative is designed to provide a comprehensive framework for youth prevention services and programs. By clearly articulating desired outcomes and providing a basis to fund prevention programs on a sustainable and long-term basis we enhance results and improve the lives of Kansans.

#### **Why is it needed?**

Policy makers have grown increasingly frustrated with the fact that prevention programs are spread among a broad array of state agencies that seldom coordinate their efforts. The state has prevention programs funded from federal funds, state general fund, and some funded from special fees. These programs are spread throughout a wide variety of state agencies from our universities to the National Guard. While many of these programs serve worthwhile purposes the lack of coordination and focus compromises program success and complicates the ability of community groups from accessing the funds.

With the action of the legislature during the 1999 session, the state's share of tobacco settlement proceeds will be dedicated to enhancing the status of children in our state. This unprecedented opportunity provides significant new resources and challenges. While an increasing number of policy makers now agree that investments in prevention are among the best allocations of public resources that can be made, progress toward results is often compromised by the way in which the state chooses to deliver prevention services.

Now is the time to create a resource for true leadership on prevention at the state level. To provide focused outcomes for our public investments, to monitor and report results, and to guide communities in the difficult task of implementing programs and services. Failure to pursue this leadership initiative could easily result in Children's Initiatives Fund resources being squandered.

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Attachment 12

More and more citizens in Kansas are asking whether policies, programs and tax dollars are improving results for children. The public wants proof of results. This focus on results in prevention allows government to be held accountable for specific results. By agreeing on results state agencies can work together on explicit goals. Information about results allows government to judge the effectiveness of their efforts and allocate resources accordingly.

**Does this initiative build on current prevention efforts?**

Yes. Most notably this effort benefits from the ongoing Connect Kansas effort. Connect Kansas provides a collaborative framework and a course of action to support the healthy development of children—community by community and neighborhood by neighborhood. Connect Kansas builds on a solid foundation of research and evaluation, supports outcome-based community planning and supports community capacity building.

The framework builds on more than 30 years of research and practical application in Kansas about what places children and youth at risk and what builds protection and developmental assets, and the knowledge of how communities and systems change. This model is fully compatible with and builds on the community planning and prevention models utilized by the Kansas Health Foundation and the Communities that Care model adopted by the Juvenile Justice Authority to guide community planning and prevention.

**What are the outcomes to be achieved by this initiative?**

Nine characteristics have been identified as the outcomes that are the foundation of this prevention initiative:

- Families, youth and citizens are part of their community's planning, decision-making, and evaluation
- Families and individuals live in safe and supportive communities
- Pregnant women and newborns thrive
- Infants and children thrive
- Children live in stable and supported families
- Children enter school ready to learn
- Children succeed in school
- Youth choose healthy behaviors

- Youth successfully transition to adulthood

### **So what exactly is the Kansas Prevention Initiative?**

The Kansas Prevention Initiative is a governmental reform designed to establish a new base of prevention leadership at the highest levels of state government. It creates the Kansas Center for Prevention Leadership housed in the office of the Secretary of Health and Environment. This center replaces the existing Office of Prevention Administration within the Department of Social and Rehabilitation Services. All of the employees, functions and duties of the Office of Prevention Administration would be transferred to the new center.

The Kansas Children's Cabinet will be renamed the Kansas Prevention Policy Council and would be staffed by the employees of the new Center. The council would be charged with accountability for results for children and families by increasing community-based decision making, strengthening families and preventing problems, streamlining government and redirecting resources.

The Council will be charged with developing measurable benchmarks for the outcomes listed above, linking resources to results. Accountability for results is fundamental to improving the lives of children and families. By designing innovative strategies to address specific benchmarks, communities can target resources, streamline bureaucracy and respond much better to the needs of their own residents. The Council will meet regularly to discover new ways to break down barriers that stand in the way of progress and innovation for the state and for communities.

The Center will have oversight of the Regional Prevention Centers in Kansas and the Connect Kansas County Partnerships.

The Center will coordinate federal and state funding streams and programs around the goals listed, analyze whether they address science-tested approaches, and document results.

The Center will also administer a discretionary grants program to encourage promising approaches and targeted prevention grants for high-risk geographic areas and to advance the outcomes listed.

The Center will develop a protocol to guide state grant making entities and processes. This protocol will be designed to ease the burden on grant seekers, simplify the application process, centralize access to information regarding state prevention grants, improve the ability to track results and establish a strategy to "fund for success". Long term, sustainable funding will be encouraged where such a commitment is necessary to achieve success. Strategies to fully leverage federal and local dollars will be developed and clearly articulated. Strategies to leverage



private and public foundation dollars will also be developed and pursued on behalf of state and local prevention efforts.

The Center will convene leadership forums to create learning communities and to encourage innovation and dialogue among national, state and local prevention leaders, advocates and consumers.

The Center will convene prevention development work teams to make policy and program recommendations (i.e. research and evaluation, on-line technology, results-based planning, capacity building, resource and partnership development, categorical issues such as substance abuse and delinquency, social marketing).

The Center will also provide assistance in the evaluation and assessment of programs funded and require when necessary that evaluation and assessment be built into the design of prevention programs.

The Center will provide leadership on the design, implementation and administration of statewide prevention initiatives.

**How will the allocation of Children's Initiative Funds be impacted by this proposal?**

Instead of adding another office to staff the Children's Cabinet, the Center will staff the Cabinet. This staff will be transferred from the SRS Office of Prevention.

The Center will oversee allocation of the Community Partnership grants in partnership with the Kansas Health Foundation.

The Prevention Policy Council will perform the functions now assigned to the Children's Cabinet, however, the recommendations of the Prevention Policy Council for expenditure of Children's Initiative Funds will be tied to specific outcomes and benchmarks identified by the Council. Additionally, a report of outcomes based on the benchmarks will be published annually.

Andrew O'Donovan will serve as Executive Director of the Center and Judy Donovan will serve as Associate Director. These two dedicated prevention professionals currently lead the Connect Kansas effort at SRS. Other staff and budget authority will be transferred from SRS to the Center at KDHE.

**How will this initiative impact the allocation of other prevention resources?**

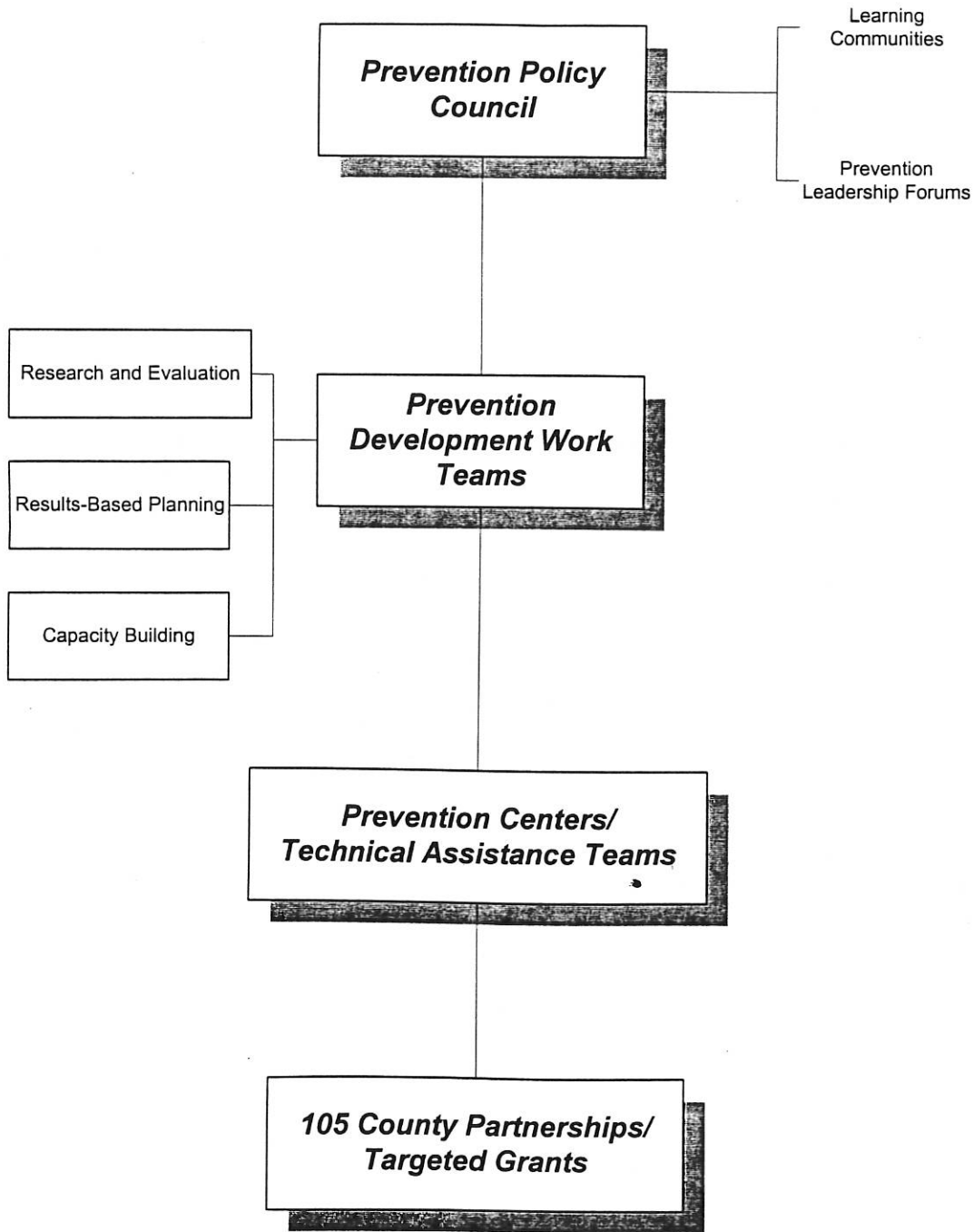
The Center will develop expertise in all funding streams available to fund prevention activities and through technical assistance and educational programs share that knowledge with appropriate audiences. All state agencies that make grants for prevention activities, services or programs will submit a report to the Center documenting grantees and programs funded and results achieved. The Center shall

provide assistance to such state agencies to assist them in conforming their grant making criteria to the outcomes listed above. The Center shall also interpret prevention research for other agencies and assist them in applying best practices in prevention programs.

### **Can We Afford to Delay?**

We know so much more about the effectiveness of prevention than we did just several years ago. Proven strategies that work to strengthen families and children have been identified yet we have failed to realize the full promise of such strategies because of our failure to focus our efforts and make appropriate investments. With the allocation of the state's share of the tobacco settlement funds to children's programs we now have the resources to make a significant new investment in prevention. We must not squander this opportunity.

The time to put in place a workable framework for prevention planning, to bring cohesion to the allocation of prevention dollars and to clearly articulate outcomes and benchmarks by which progress will be made is now.



## **Sample Benchmarks**

### **Healthy Children**

- Increase the percentage of children appropriately immunized by the age of two.
- Reduce the pregnancy rate among school-age girls.
- Reduce the percentage of children who have untreated vision, hearing, or health problems at school entry.
- Reduce the teenage homicide rate.
- Increase the percentage of youths that do not use alcohol, tobacco, or illegal drugs.

### **Children Ready for School**

- Increase the percentage of low-income students in Head Start or prekindergarten programs.
- Increase the percentage of kindergarten students who attended preschool or child care programs.
- Reduce the percentage of students who are two or more years overage in the third grade.

### **Children Succeeding in School**

- Reduce the percentage of students who are absent ten or more days from school annually.
- Increase the percentage of students performing above state standards on curriculum based tests.
- Increase the percentage of students scoring above the national median on normed achievement tests.
- Increase the percentage of students who graduate from high school on time.
- Increase parental involvement.

March 14, 2000

To: Representative David Adkins

Office No.: 514-S

From: Kathie Sparks, Senior Fiscal Analyst <sup>KCS</sup>

Re: Office of Prevention Administration Within Department of Social and Rehabilitation Services

The Office of Prevention Administration has two functions: the Alcohol and Drug Abuse Prevention Services and the Connect Kansas Project. The following is an outline of the staff and budget of the Office.

## Staffing

The Office has 5.0 FTE positions: (Classified) Public Service Executive II, Public Health Nurse I, an Executive Secretary, and one unclassified Commissioner position.

Total estimated salaries and wages for FY 2000     \$264,337

## Funding for Staff

SGF-State Operations	\$ 1,983
Other State Fees Fund	158,969
A & D Block Grant (federal)	99,787
Total	<u>\$ 264,337</u>

## Other Operating Expenditures of the Office

SGF-State Operations	\$ 426
Other State Fees Fund	34,930
A & D Block Grant (federal)	21,441
Total	<u>\$ 56,797</u>

## Other Assistance

### State Funds

SGF-Alcohol and Drug Abuse Services Grants	\$	380,000
Social Welfare Fund (Fee Fund)		227,000
Total State Assistance	\$	<u>607,000</u>

### Federal Assistance

A & D Block Grant Fund	\$	2,390,804
Federal Grants and Assistance Fund		3,834,800
Total Federal Assistance	\$	<u>6,225,604</u>
Total Assistance	\$	6,832,604

## Funding information

**Other State Fees Fund** (\$193,899 is budgeted for this program). The fund receives moneys from several sources: Miscellaneous grants, Kansas Covering Kids—Robert Wood Johnson Grant; Baby Your Baby (donations); Healthy Families America Program to match federal Title XIX funds; and the Alcohol and Drug Abuse Fees and Tax Receipts account and the Alcoholism Treatment Fund.

KSA 79-41a2 establishes a 10 percent tax on the gross receipts derived from the sale of alcoholic liquor by any club, caterer, or drinking establishment. KSA 79-41a23 requires that 5 percent of this tax be deposited to the community alcoholism and treatment fund. KSA 41-2622 prescribes for an occupation or license tax on clubs and drinking establishments. Of that amount collected, 50 percent is credited to the Other State Fees Fund of SRS and 50 percent is credited to the State General Fund. KSA 41-501 requires the State Treasurer to credit 1/10th of the funds collected from taxes imposed upon alcoholic beverages to this fund.

Substance Abuse Treatment is funded with \$4,122,380 from this fund in FY 2001.

**Social Welfare Fund.** Commonly known as the SRS Fee Fund provides \$227,000 of state assistance funding required to match the federal dollars. Moneys into the fund come from a variety of sources, however, the majority of the funding comes from drug rebate funds and recovery of child support enforcement collections.

**Alcohol and Drug Block Grant Federal Fund:** These funds are awarded by the Federal Department of Health and Human Services under the Catalog of Federal Domestic Assistance 93.959. The block grant award has increased almost yearly since its inception in the 1980s. At this point in time, no information is available as to the amount of the federal fiscal year 2000 award, so projections are based on the latest award. Prevention budget is \$2,512,032 and the treatment budget is \$8,364,594.

**Federal Grants and Assistance Fund.** (\$3,834,800 is budgeted for this program in federal assistance). The funding for this comes from the federal ADAS State Incentive Grant of \$3,834,800.

If I can be of any further assistance please do not hesitate to contact me at 6-4405.

KS/mkl

Kansas was one of the first five States to receive a State Incentive Cooperative Agreement, a three year federal grant award totaling \$9.27 million for prevention. SRS manages the project on behalf of the Governor and works with a seven member Governor's Executive Advisory Committee.

The mission is to develop a risk-focused, comprehensive, collaborative prevention strategy to achieve outcomes, redirect and leverage resources, and increase public awareness. A minimum of 85 percent of the funds must be allocated through a competitive process to assist community coalitions in implementing programs and strategies that have a science-base. A total of \$2.7 million was allocated to 31 coalitions in 1998 and a total of \$2.3 million was allocated to 33 coalitions in 1999.

**Members of the State Incentive Cooperative Agreement Executive Advisory Committee appointed by the Governor:**

Judge John E. Barker, Chair, Corelia "Cokie" Diggs, Clay Edmands, Elaine Johannes, Harriet Lange, James Tangeman, Michelle Voth