

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS.

The meeting was called to order by Chairperson David Adkins at 9:05 a.m. on March 21, 2000 in Room 514-S of the Capitol.

All members were present except: All present.

Committee staff present: Alan Conroy, Kansas Legislative Research Department  
Stuart Little, Kansas Legislative Research Department  
Robert Waller, Kansas Legislative Research Department  
Rae Anne Davis, Kansas Legislative Research Department  
Julian Efir, Kansas Legislative Research Department  
Tom Severn, Kansas Legislative Research Department  
Kathie Sparks, Kansas Legislative Research Department  
Deb Hollon, Kansas Legislative Research Department  
Leah Robinson, Kansas Legislative Research Department  
Audrey Nogle, Kansas Legislative Research Department  
Reed Holwegner, Kansas Legislative Research Department  
Paul West, Kansas Legislative Research Department  
Robert Chapman, Kansas Legislative Research Department  
Jim Wilson, Revisor of Statutes Office  
Mike Corrigan, Revisor of Statutes Office  
Mary Shaw, Committee Secretary

Conferees appearing before the committee: None

Others attending: See attached list.

**HB 2994 - Appropriations for FY 2001 for state agencies**

Chairman Adkins mentioned that the Committee will recess to meet with the respective caucuses to discuss **HB 2994** and return to the committee room by 9:45 a.m. The Committee recessed at 9:15 a.m.

The Committee reconvened at 10:10 a.m. The Chairman introduced Alan Conroy, Chief Fiscal Analyst, Kansas Legislative Research Department, along with various Staff from the Kansas Legislative Research Department, briefed the Committee on **HB 2994**. The following information was distributed by Staff:

- House and Senate Committee Recommendations on Agency Appropriations - Reflects Committee action as of March 20, 2000 (Attachment 1)
- House Adjustments to Amended Governor's Recommendation - Reflects House Committee Adjustments for FY 2001 (Attachment 2)
- Senate Adjustments to Amended Governor's Recommendation - Reflects Senate Committee Adjustments for FY 2001 (Attachment 3)
- Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001 - Reflects Committee Action as of March 20, 2000 (Attachment 4)
- State Water Plan Fund, FY 2000 and FY 2001 (Attachment 5)
- Children's Initiatives Fund (Tobacco) (Attachment 6)
- Economic Development Initiative Fund - House Committee Adjustments FY 2001 (Attachment 7)

## CONTINUATION SHEET

- Economic Development Initiatives Fund - Senate Committee Adjustments FY 2001 (Attachment 8)
- House Items for Omnibus Consideration (Attachment 9)
- State General Fund Profile FY 1998 - FY 2004 (Attachment 10)
- FY 2001 Governor's Budget Amendments Not Considered by House Committee (Attachment 11)

Committee questions and discussion followed. Chairman Adkins mentioned that he will keep the Committee informed of additional meetings. The meeting recessed at 10:35 a.m.

The Committee reconvened at 2:45 p.m. and recessed at 2:47 p.m. to meet with the respective caucuses to discuss **HB 2994**.

The Committee reconvened at 3:20 p.m. for further discussion regarding **HB 2994**. Chairman Adkins mentioned that the Committee will meet again the following day, March 22, 2000, at 9:00 a.m.

A letter was distributed to the members of the Committee from Barbara J. Hinton, Legislative Division of Post Audit (Attachment 12).

The meeting adjourned at 3:30 p.m. The next meeting is scheduled for March 22, 2000.

**HOUSE APPROPRIATIONS COMMITTEE  
GUEST LIST**

DATE March 21, 2000

NAME	REPRESENTING
Stacey Farmer	KASB
Dean Carlson	KDOT
Nancy Bogina	KDOT
Warren J. Tuck	KDOT
Bill Watts	KDOT
Dick Koerth	KDWP
Ron Rost	KTEC
Dave Wilson	KAC
Jim Grant	KDR
Marcia Liss	Sedgewick County
Alex Kotovantz	1st Territorial Capital Bldg.
Dave [unclear]	Dave [unclear]
DONNA DECK	KVA
STONE WAGES	KVA
Wayne Bollig	KVA
Randy Scott	KVA
Dick [unclear]	KVA
Chuck Budde	KVA
Madre Lowe	KVA

**HOUSE APPROPRIATIONS COMMITTEE  
GUEST LIST**

DATE March 21, 2000

NAME	REPRESENTING
Jon Jossend	KVV
Dick Kewth	KDWP
Bill Watts	KDOT
Barry Farmer	KASB.
J. Chubb	SOS
David Wilson	KAC
John Fairbanks	KSC
Wayne Bolwig	KCVA
Stoney Wages	"
Donna Deck	"
Randy Scott	"
Mark DeBetti	KNEA
Denise Musser	JJA

**HOUSE AND SENATE COMMITTEE RECOMMENDATIONS  
ON AGENCY APPROPRIATIONS  
(Reflects Committee action as of March 20, 2000)**

	State General Fund	All Funds	FTE Positions
<b><i>Governor's Recommendation</i></b>	\$ 4,426,177,700	\$ 8,685,548,123	39,773.9
<b>House Committee Recommendation</b>	\$ 4,426,896,541	\$ 8,671,688,826	39,789.1
<i>Change From Governor's Recommendation</i>	718,841	(13,859,297)	15.2
<b>Senate Committee Recommendation</b>	\$ 4,404,850,584	\$ 8,633,150,138	39,785.9
<i>Change From Governor's Recommendation</i>	(21,327,116)	(52,397,985)	12.0
<b>Senate Committee Recommendation, excluding Governor's Pay Plan adjustments</b>	\$ 4,427,999,726	\$ 8,678,040,849	39,785.9
<i>Change From Governor's Recommendation</i>	1,822,026	(7,507,274)	12.0

House Appropriations  
3-21-00  
Attachment 1

**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION  
(Reflects House Committee Adjustments for FY 2001)**

<u>Agency/Item</u>	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
<b><u>FY 2001:</u></b>			
<b>Legislature</b>			
Funding for legislator daily subsistence rate change from \$80.00 per day to \$85.00 per day (Rate change was effective January 1, 2000)	106,000	106,000	0.0
<b>Legislative Division of Post Audit</b>			
Additional salary and wage funding to reduce shrinkage	49,231	49,231	0.0
Additional other operating expenditures for contracted financial compliance audits	15,000	15,000	0.0
<b>Legislative Research Department</b>			
Additional salary and wage funding to eliminate shrinkage	111,405	111,405	0.0
<b>Judicial Council</b>			
Recommends introduction of legislation, effective July 1, 2001, to statutorily create the Publications Fee Fund (which currently exists by proviso) and restrict expenditures to preparation, publication, and distribution of legal publications	0	0	0.0
<b>Judicial Branch</b>			
Recommends introduction of legislation to repeal the requirement that there be a district court judge in each county (KSA 20-301b)	0	0	0.0
<b>Attorney General</b>			
Add \$159,956 from Children's Initiatives Fund for DARE program, inadvertently omitted from the appropriations bill	0	0	0.0
Attach a proviso to expenditures from the Crime Victims Assistance Fund specifying that \$200,000 in revenues to the Fund derived from marriage license fees will be transferred to the State General Fund in FY 2001.	0	0	0.0
<b>Kansas Lottery</b>			
Proviso to make SGRF 13th payment estimated at \$4-6 million addition to SGF. Revenue adjustment, not expenditure increase.	0	0	0.0
<b>KPERS</b>			
Reduce funding for investment manager and legal fees	0	(1,208,055)	0.0
Add funding for educating voters about a constitutional amendment that removes a banking restriction on KPERS investments	0	300,000	0.0
Add funding for a state public safety officer covered by KP&F to retire under Tier 2 rather than Tier 1 based on an actuarial cost estimate provided by KPERS.	107,000	107,000	0.0
<b>State Bank Commissioner</b>			
Add 2.0 FTE and salaries and wages	0	108,624	2.0
Add for OOE	0	27,437	0.0
Eliminate Shrinkage for Consumer and Mtg Lending Division	0	20,698	0.0
Reduce Shrinkage for Rest of Agency from 5.2 Pct to 1.0 Pct	0	145,030	0.0

**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION  
(Reflects House Committee Adjustments for FY 2001)**

Agency/Item	State General Fund	All Funds	FTE Positions
<b>Insurance Department</b>			
Reduce Shrinkage Rate for Insurance Co Regulation program from 3.5 to 2.5 percent	0	59,754	0.0
Recommend study of state imaging operation	0	0	0.0
<b>Corporation Commission</b>			
Add 1.0 FTE for Conservation Division within current resources	0	0	1.0
Transfer \$400,000 from SGF to Abandoned Oil and Gas Well Fund, in addition to the scheduled transfer of \$400,000.	0	0	0.0
<b>Human Resources</b>			
Reduce transfer from the Workmen's Compensation fee fund to SGF to \$500,000 and add proviso giving the State Finance Council authority to transfer an additional \$500,000 to the SGF if the funds are not necessary to operate the Workers' Compensation program at the current fee assessment level	0	0	0.0
Add \$22,000 SGF for the Neighborhood Improvement and Youth Employment Act	22,000	22,000	0.0
Did not consider GBA No. 1, Item 8 - capital improvement		1,656,293	0.0
<b>Arts Commission</b>			
Add \$119,110 SGF to restore agency to FY 2000 funding level	119,110	119,110	0.0
Increase expenditure limitation for official hospitality from \$300 to \$4,000	0	0	0.0
Revise appropriations bill to allow aggregate accounting of state and local funding matches for federal funds for Legislative Post Audit	0	0	0.0
<b>Behavioral Sciences Regulatory Board</b>			
Add \$1,000 fee funds for official hospitality and add expenditure authority for \$1,000	0	1,000	0.0
Use KSIP funding for salary and wage bonuses	0	6,000	0.0
<b>State Historical Society</b>			
Add \$121,000 EDIF for rehabilitation and repair projects at the First Territorial Capital (\$71,000) and the Fort Hays Blockhouse (\$50,000) (Capital Improvement)	0	121,000	0.0
Add \$70,000 EDIF for the EDIF Visitor Donation Match fund	0	70,000	0.0
Add \$35,000 EDIF for the Kansas Humanities Council Kansas Chautauqua feasibility study (\$27,000) and the Smithsonian traveling exhibit "Yesterday's Tomorrow: Past Visions of the American Future" (\$8,000)	0	35,000	0.0
<b>State Library</b>			
Add for grants to local libraries	300,000	300,000	0.0
Add to decrease shrinkage from 5.0 to 3.0 percent	16,489	19,345	0.0
<b>Department of Commerce and Housing</b>			
Add EDIF funding to restore Small Business Development Centers to current level	0	75,000	0.0

**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION  
(Reflects House Committee Adjustments for FY 2001)**

Agency/Item	State General Fund	All Funds	FTE Positions
Add EDIF funding for the Wichita World Trade Center	0	60,000	0.0
<b>Kansas, Inc.</b>			
Add EDIF funding for planning for statewide strategic plan (the same amount is lapsed in FY 2000)	0	10,000	0.0
<b>Commission on Veterans Affairs</b>			
Increase fee fund expenditure limitation to reflect revised revenues and expenditure expectations at the Winfield Veterans' Home	0	1,169,156	0.0
<b>Department of Aging</b>			
Reinstate the protection income level back to the \$687 for the recommended amount of \$570 (\$475 plus \$95 medical supplies) on the HCBS/FE waiver	0	0	0.0
Add \$100,000 SGF for the Environmental Modification Grant Program	100,000	100,000	0.0
Add \$17,500 SGF for the Senior Legal Hotline	17,500	17,500	0.0
<b>Department of Social and Rehabilitation Services</b>			
Delete \$300,000 from the State General Fund for capital outlay	(300,000)	(300,000)	0.0
Delete \$6.0 million from the federal Child Support Enforcement Fund. The Governor reduced the state funds; however, did not make the corresponding reduction in the federal funds.	0	(6,053,431)	0.0
Delete \$3.0 million all funds, including \$1.2 million from the State General Fund from the Medicaid pharmacy budget by changing the current payment method from Average Wholesale Price (AWP) minus 10 percent to AWP minus 13 percent.	(1,200,000)	(3,000,000)	0.0
Delete \$2.9 million from all funds, including \$1.6 million from the State General Fund from the Medicaid budget to reflect current practices of the agency. The savings comes from shifting Adult Protective Services to federal funds (\$750,000SGF); implementation of maximum cost pricing for generic drugs (\$664,000 SGF); and new federal regulations regarding reimbursement to FQHCs/RHCs (\$210,000 SGF).	(1,624,000)	(2,935,000)	0.0
Add \$4.1 million all funds, including \$1.8 million SGF to restore FQHCs/RHcs services and durable medical goods to the medically needy aged and disabled populations.	1,823,200	4,095,000	0.0
Add \$1.0 million all funds, including \$400,000 SGF to reinstate the protected income level back to \$687 per month for consumers receiving HCBS/PD services.	400,000	1,000,000	0.0
Add \$120,000 from the SGF to continue the contract for the Adoptions in Child Time and Permanency in Child Time initiatives; as well as, begin a legal foster care hotline.	120,000	120,000	0.0
Proviso is added which prohibits the spending of any capital improvement funding on Rainbow Mental Health Facility, unless it would endanger the health or safety of individuals at the facility, until the findings of the Mental Health Task Force are published. In addition, Rainbow Mental health Facility is not to be closed without Legislative approval.			
Add \$1.0 million all funds, including \$400,000 SGF to reinstate the protected income level back to \$687 per month for consumers receiving HCBS/DD services.	400,000	1,000,000	0.0



**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION  
(Reflects House Committee Adjustments for FY 2001)**

Agency/Item	State General Fund	All Funds	FTE Positions
Proviso is added that the Community Mental Health Center for Sedgwick County provide on the first day of the 2001 Legislative Session a report that specifies each revenue source and the amount of each revenue source of the center; expenditures by category, beginning and ending balances in all financial accounts of the mental health center, and the number of individuals served by class so that the Legislature can make informed future decisions with regard to funding.	0	0	0.0
Proviso is added to the federal Medical Assistance fund that directs the Department of Social and Rehabilitation Services to review all current practices regarding the use of trusts to misrepresent an individuals net worth when applying for medical assistance and report back to the 2001 Legislature.	0	0	0.0
GBA No. 1 to add \$590,445 TANF funding for the expansion of services for battered women was not discussed by the committee as the GBA was issued after the report.	0	(590,445)	0.0
GBA No. 1 to delete 2.2 FTE positions was not discussed by the committee as the GBA was issued after the report.	0	0	2.2
GBA No. 1 which reduces federal matching funds for the Homelessly Mentally Ill Project was done by the committee prior to the GBA coming out, therefore, the GBA was not adopted but action was taken.	0	0	0.0
<b>State Treasurer</b>			
Restore clerical position for education savings plan	21,914	21,914	1.0
Restore banking fees	25,000	25,000	0.0
<b>Board of Regents</b>			
Student Financial Aid Programs	666,666	666,666	0.0
<b>University of Kansas Medical Center</b>			
Systemwide Reduction	(182,000)	(182,000)	0.0
Student Salary Increase	18,000	18,000	
Pediatric Biomedical Research	0	1,000,000	0.0
GBA No. 1 Not considered--Fringe benefits	(58,841)	(58,841)	0.0
<b>Fort Hays State University</b>			
Systemwide Reduction	(56,000)	(56,000)	0.0
Student Salary Increase	35,667	35,667	0.0
Enrollment Adjustment	155,918	155,918	0.0
GBA No. 1 Not considered--Fringe benefits	(21,641)	(21,641)	0.0
<b>Emporia State University</b>			
Systemwide Reduction	(54,000)	(54,000)	0.0
Student Salary Increase	31,667	31,667	0.0
GBA No. 1 Not considered--Fringe benefits	(22,445)	(22,445)	0.0

**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION  
(Reflects House Committee Adjustments for FY 2001)**

Agency/Item	State General Fund	All Funds	FTE Positions
<b>Pittsburg State University</b>			
Systemwide Reduction	(59,000)	(59,000)	0.0
Student Salary Increase	25,667	25,667	0.0
GBA No. 1 Not considered--Fringe benefits	(26,043)	(26,043)	0.0
GBA No. 1 Not considered--Retirement reduction	0	0	1.0
<b>Kansas State University</b>			
Systemwide State General Fund reduction	(188,000)	(188,000)	0.0
Student Salary Increase	55,667	55,667	0.0
Governor's Budget Amendment Not Considered	(85,279)	(85,279)	0.0
<b>KSU-Extension and Ag. Research Programs</b>			
Systemwide State General Fund reduction	(86,000)	(86,000)	0.0
Student Salary Increase	9,667	9,667	0.0
Governor's Budget Amendments Not Considered	(75,820)	(75,820)	0.0
<b>KSU-Veterinary Medical Center</b>			
Systemwide State General Fund reduction	(17,000)	(17,000)	0.0
Student Salary Increase	5,333	5,333	0.0
Governor's Budget Amendment Not Considered	(9,293)	(9,293)	0.0
<b>University of Kansas</b>			
Systemwide State General Fund reduction	(242,000)	(242,000)	0.0
Student Salary Increase	100,334	100,334	0.0
Governor's Budget Amendment Not Considered	(119,389)	(119,389)	0.0
<b>Wichita State University</b>			
Systemwide State General Fund reduction	(116,000)	(116,000)	0.0
Student Salary Increase	51,333	51,333	0.0
Governor's Budget Amendment Not Considered	(15,183)	(15,183)	0.0
<b>Department of Corrections</b>			
Add a proviso requiring the agency to use Inmate Benefit Funds from correctional facility budgets totaling \$250,303 to continue operations of the Visitors Centers	0	0	0.0
<b>El Dorado Correctional Facility</b>			
Delete \$7,323,133 and \$10 million in bonding authority for construction of two housing units pending evaluation of alternatives to prison expansion and consideration at Omnibus. No bond payments are due until FY 2002	0	(7,323,133)	0.0
Delete \$553,914 SGF for transitional and duplication salary costs of reception and diagnostic unit transfer from Topeka. Redirect funds to facilities to reestablish inmate work crews abolished in the Governor budget. Leave the 6.5 FTE	(553,914)	(553,914)	0.0

**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION  
(Reflects House Committee Adjustments for FY 2001)**

Agency/Item	State General Fund	All Funds	FTE Positions
GBA No. 1 to add 1.0 FTE to restore American Correctional Association accreditation monitors. Governor restores positions but no funding. Did not consider.	0	0	(1.0)
<b>Ellsworth Correctional Facility</b> Add \$74,055 SGF and 2.0 FTE to reestablish inmate work crews	74,055	74,055	2.0
GBA No. 1 to add 2.0 FTE to restore American Correctional Association accreditation monitors. Governor restores positions but no funding. Did not consider.	0	0	(2.0)
<b>Hutchinson Correctional Facility</b> Add \$37,550 SGF and 1.0 FTE to reestablish inmate work crews	37,550	37,550	1.0
GBA No. 1 to add 1.5 FTE to restore American Correctional Association accreditation monitors. Governor restores positions but no funding. Did not consider.	0	0	(1.5)
<b>Lansing Correctional Facility</b> Add \$178,691 SGF and 5.0 FTE to reestablish inmate work crews	178,691	178,691	5.0
GBA No. 1 to add 2.5 FTE to restore American Correctional Association accreditation monitors. Governor restores positions but no funding. Did not consider.	0	0	(2.5)
<b>Larned Correctional Mental Health Facility</b> GBA No. 1 to add 1.0 FTE to restore American Correctional Association accreditation monitors. Governor restores positions but no funding. Did not consider.	0	0	(1.0)
<b>Norton Correctional Facility</b> Add \$230,703 SGF and 7.0 FTE to reestablish inmate work crews	230,703	230,703	7.0
GBA No. 1 to add 2.0 FTE to restore American Correctional Association accreditation monitors. Governor restores positions but no funding. Did not consider.	0	0	(2.0)
<b>Topeka Correctional Facility</b> Delete bonding authority included with El Dorado facility expansion for review by Building Committee, review of alternatives, and consideration at Omnibus. Projects include remodel of J Cellhouse, a new laundry, and new staff training building	0	0	0.0
GBA No. 1 to add 1.0 FTE to restore American Correctional Association accreditation monitors. Governor restores positions but no funding. Did not consider.	0	0	(1.0)
<b>Winfield Correctional Facility</b> Add \$32,915 SGF and 1.0 FTE to reestablish inmate work crews	32,915	32,915	1.0
GBA No. 1 to add 1.0 FTE to restore American Correctional Association accreditation monitors. Governor restores positions but no funding. Did not consider.	0	0	(1.0)
<b>Sentencing Commission</b> Add proviso allowing agency to use monies from the Highway Forfeiture Fund to finance operating expenses	0	0	0.0

**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION  
(Reflects House Committee Adjustments for FY 2001)**

Agency/Item	State General Fund	All Funds	FTE Positions
Add \$42,895 (\$64,657 SGF) and 1.0 unclassified temporary position due to Governor's budget deletion of mixed funding sources	64,657	42,895	0.0
<b>Adjutant General</b>			
Inclusion of S.B. 592 (issuance of bonds for armory repairs) within H.B. 2993 (capital improvements bill). Capital Improvement	0	0	0.0
Add proviso directing the agency to appear before the Joint Committee on State Building Construction before the issuance of each bond phase	0	0	0.0
<b>Juvenile Justice Authority</b>			
Delete \$727,787 SGF from the central office operating expenditures and transfer to Topeka Juvenile Correctional Facility operating expenditures due to overcrowding	(727,787)	(727,787)	0.0
<b>Topeka Juvenile Correctional Facility</b>			
Add \$727,787 SGF from the JJA central office for operating expenditures due to overcrowding	727,787	727,787	0.0
<b>Emergency Medical Services Board</b>			
Add \$36,546 SGF and 1.0 FTE Office Specialist and increase expenditure limitation authority to spend increased fee fund revenue	36,546	36,546	1.0
Establish a "Rural Health Options Grant Fund" as a no-limit fund that will receive funds transferred from KDHE	0	0	0.0
<b>Department of Wildlife and Parks</b>			
Add \$25,000 EDIF to increase Local Government Outdoor Recreation Grants to \$500,000, one-half the agency's requested level of funding.	0	25,000	0.0
Add \$10,000 Wildlife Fee Fund to increase new federal duck stamp purchase program to \$50,000. The Governor recommended \$40,000 for the agency to purchase federal stamps and sell them to consumers which they cannot do now.	0	10,000	0.0
Delete \$250,000 Wildlife Conservation Fund to reduce upland land acquisition. A total of \$250,000 remains from the Governor's recommendation. (Capital Improvement)	0	(250,000)	0.0
Delete \$225,000 Wildlife Conservation Fund to reduce wetland acquisition. A total of \$225,000 remains from the Governor's recommendation. Capital Improvement.	0	(225,000)	0.0
<b>School for the Blind</b>			
Increase amount for professional fees and services as required for the federal Individuals with Disabilities Education Act	25,000	25,000	0.0
Decrease turnover rate from 5.0 percent to 4.5 percent	16,000	16,000	0.0
Authorize a "no limit" expenditure limitation for the General Fees Fund	0	0	0.0
<b>School for the Deaf</b>			
Reinstate business manager position	47,041	47,041	1.0
Reinstate supervisory teacher position and provide additional funds for student's tuition and interpreter costs for vocational classes	60,000	60,000	1.0
<b>Department of Agriculture</b>			
Abolish Computer Services Fund	0	0	0.0

**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION  
(Reflects House Committee Adjustments for FY 2001)**

Agency/Item	State General Fund	All Funds	FTE Positions
<b>State Fair</b>			
Shift funding source from SGF to EDIF for state's support of operations and increase the amount by \$7,000, from \$118,000 to \$125,000	(118,000)	7,000	0.0
<b>Water Office</b>			
Add proviso authorizing the transfer of money from the sub-accounts of the Water Supply Storage Assurance District Fund to the Water Marketing Fund	0	0	0.0
<b>Animal Health Department</b>			
Attorney position and create fund allowing agency to receive money from other state agencies for legal service.	0	49,040	1.0
<b>Department of Education</b>			
Delete \$4.5 million from the Children's Initiatives Fund for KAN-ED and consider in Omnibus.	0	(4,500,000)	0.0
Add a proviso to the appropriation for special education capping payments to individual districts so that no USD shall receive more than 100 percent of special education excess costs in FY 2001.	0	0	0.0
<b>Department of Health and Environment</b>			
Fund for the Rural Stroke Prevention Program from the Trauma Fund	0	156,000	0.0
Add proviso continuing the Pregnancy Maintenance Program at \$300,000 SGF withing existing resources	0	0	0.0
Allow the Department to transfer money from special revenue funds to the Sponsored Project Overhead Fund to pay for administration	0	0	0.0
Allow the Department to shift up to \$40,000 within existing resources from special revenue funds to the Sudden Infant Death Support Fund	0	0	0.0
<b>Kansas Bureau of Investigation</b>			
Replace operational expenses recommended by the Governor from the Southeast Kansas Drug Enforcement Task Force.	97,154	97,154	0.0
Replace operational expenses recommended by the Governor from Wyandotte County for the KBI laboratory at KCK Community College.	60,000	60,000	0.0
Replace operational expenses recommended by the Governor from federal forfeiture funds.	78,609	78,609	0.0
<b>TOTAL CHANGE - FY 2001</b>	<b>718,841</b>	<b>(13,859,297)</b>	<b>15.2</b>

# SENATE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION

## Reflects Senate Committee Adjustments for FY 2001

Agency/Item	State General Fund	All Funds	FTE Positions
<b>FY 2001:</b>			
<b>Bank Commissioner</b>			
Add funding and FTE for secretary and financial examiner positions	0	108,624	2.0
Add funding for other operating expenditures	0	27,437	0.0
Eliminate Shrinkage for Consumer and Mortgage Lending Division	0	20,698	0.0
<b>Behavioral Sciences Regulatory Board</b>			
Add KSIP funding for bonuses	0	6,000	0.0
<b>Board of Cosmetology</b>			
Add from KSIP Fund	0	13,000	0.0
<b>Legislature</b>			
Reduce funding for Governor's salary plan	(166,990)	(166,990)	0.0
Funding for legislator daily subsistence rate change from \$80.00 per day to \$85.00 per day (Rate change was effective January 1, 2000).	106,000	106,000	0.0
<b>Legislative Coordinating Council:</b>			
Reduce funding for Governor's salary plan	(20,029)	(20,029)	0.0
<b>Legislative Division of Post Audit:</b>			
Reduce funding for Governor's salary plan	(35,928)	(35,928)	0.0
Additional salary and wage funding to reduce shrinkage	39,231	39,231	0.0
<b>Revisor of Statutes:</b>			
Reduce funding for Governor's salary plan	(53,229)	(53,229)	0.0
<b>Legislative Research Department:</b>			
Reduce funding for Governor's salary plan	(60,318)	(60,318)	0.0
Additional salary and wage funding to eliminate shrinkage	111,405	111,405	0.0
<b>Office of the Governor</b>			
Reduce funding for Governor's salary plan	(30,647)	(30,647)	0.0
<b>Office of Lieutenant Governor:</b>			
Reduce funding for Governor's salary plan	(1,660)	(1,660)	0.0
<b>Attorney General</b>			
Reduce funding for Governor's salary plan	(72,647)	(112,261)	0.0

**SENATE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION  
Reflects Senate Committee Adjustments for FY 2001**

Agency/Item	State General Fund	All Funds	FTE Positions
<b>Secretary of State</b>			
Reduce funding for Governor's salary plan	(25,467)	(43,323)	0.0
<b>State Treasurer</b>			
Reduce funding for Governor's salary plan	(31,876)	(53,374)	0.0
Restore clerical position for education savings plan	21,914	21,914	1.0
<b>Insurance Department</b>			
Reduce Funding for Governor's Salary Plan	0	(193,804)	0.0
Add Imaging System	0	118,500	0.0
<b>Health Care Stabilization Fund</b>			
Reduce Funding for Governor's Salary Plan	0	(17,142)	0.0
<b>Judicial Council</b>			
Reduce funding for Governor's salary plan	(5,257)	(6,657)	0.0
<b>Board of Indigents' Defense Services</b>			
Reduce funding for Governor's salary plan	(162,177)	(162,177)	0.0
<b>Judicial Branch</b>			
Reduce funding for Governor's salary plan	(2,280,458)	(2,352,311)	0.0
Create a new District Court Judge position for the 18th Judicial (\$128,987) to be funded from available resources, unless other funding becomes available	0	0	1.0
<b>Kansas Public Employees Retirement System (KPERs)</b>			
Reduce funding for Governor's salary plan	0	(102,420)	0.0
Add funding and position for investment accountant	0	36,122	1.0
Add funding for unclassified bonus awards	0	57,469	0.0
Add funding for advertising to pass constitutional amendment on banking	0	300,000	0.0
Reduce funding for investment manager fees	0	(1,208,055)	0.0
<b>Governmental Ethics Commission</b>			
Reduce funding for Governor's salary plan	(9,285)	(9,678)	0.0

**SENATE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION  
Reflects Senate Committee Adjustments for FY 2001**

Agency/Item	State General Fund	All Funds	FTE Positions
<b>Human Rights Commission</b>			
Reduce funding for Governor's salary plan	(52,107)	(58,078)	0.0
<b>State Corporation Commission</b>			
Reduce Funding for Governor's Salary Plan	0	(246,538)	0.0
Did not consider GBA No. 1, item 2	0	20,918	0.0
<b>Citizens' Utility Ratepayer Board</b>			
Reduce funding for Governor's salary plan	0	(5,972)	0.0
<b>Department of Administration</b>			
Reduce funding for Governor's salary plan	(373,732)	(379,060)	0.0
Transfer any balance in excess of \$100,000 from the State Emergency Fund to the State General Fund	0	0	0.0
<b>Board of Tax Appeals</b>			
Reduce funding for Governor's salary plan	(38,125)	(38,125)	0.0
<b>Department of Revenue</b>			
Reduce funding for Governor's salary plan	(331,536)	(1,044,963)	0.0
New CAMA System	0	900,000	0.0
Div. Of Vehicles OOE (includes 500k transfer from VIPS/CAMA Fund to DOV Operating Fund)	0	500,000	0.0
Remove salaries and wages limit from DOV Operating Fund	0	0	0.0
<b>Kansas Lottery</b>			
Reduce funding for Governor's salary plan	0	(90,589)	0.0
Add proviso to require a 13th transfer during the fiscal year and occurring in June, 2001, that will provide an estimated \$4,500,000 of additional revenue to SGF by way of the State Gaming Revenues Fund	0	0	0.0
<b>Kansas Racing and Gaming Commission</b>			
Reduce funding for Governor's salary plan	0	(63,041)	0.0
<b>Department of Commerce and Housing</b>			
Reduce funding for Governor's salary plan	0	(167,265)	0.0



# SENATE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION

## Reflects Senate Committee Adjustments for FY 2001

Agency/Item	State General Fund	All Funds	FTE Positions
Reduce Partnership Fund (Infrastructure Projects) expenditures and transfer that amount to the EDIF	0	(306,472)	0.0
Shift EDIF funding for Goodland Travel Information Center from FY 2001 to FY 2002 - Capital Improvement	0	(100,000)	0.0
Reduce EDIF funding for Eisenhower Center to \$100,000	0	(200,000)	0.0
Reduce EDIF funding for National Teachers Hall of Fame to \$100,000	0	(200,000)	0.0
Add EDIF funding for the Small Business Development Center	0	75,000	0.0
<b>Kansas, Inc.</b>			
Reduce funding for Governor's salary plan	0	(5,724)	0.0
Increase EDIF expenditure limitation to allow carryforward funds to be used for strategic analysis of state's economy	0	41,000	0.0
<b>Kansas Technology Enterprise Corporation</b>			
Reduce funding for Governor's salary plan	0	(46,070)	0.0
Add EDIF funding for EPSCoR	0	763,874	0.0
<b>Department of Human Resources</b>			
Reduce funding for Governor's salary plan	(143,434)	(1,339,273)	0.0
Shift \$30,000 (SGF) from operating expenditures to the Older Kansans Employment Program (OKEP)	0	0	0.0
<b>Commission on Veterans Affairs</b>			
Reduce funding for Governor's salary plan	(143,246)	(230,122)	0.0
Remove expenditure limitation on Kansas Veterans' Home Fee Fund	0	0	0.0
<b>Department of Health and Environment</b>			
Reduce funding for Governor's salary plan	(500,477)	(1,268,855)	0.0
Shift \$3.0 million (tobacco settlement proceeds) from Kansas Health Foundation Community Grants to competitive grants for local health departments to develop prevention based early intervention programs (such as nurse home visitations)	0	0	0.0
<b>Department on Aging</b>			
Reduce funding for Governor's salary plan	(75,514)	(146,356)	0.0

# SENATE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION

## Reflects Senate Committee Adjustments for FY 2001

Agency/Item	State General Fund	All Funds	FTE Positions
Add \$2.0 million all funds (\$800,000 SGF) to reinstates the protected income level back to the \$687 from the recommended amount of \$570 (\$475 plus \$95 for medical supplies) on the HCBS/FE waiver.	800,000	2,000,000	0.0
Add \$17,500 for the Senior Legal Hotline.	17,500	17,500	0.0
<b>Department of Social and Rehabilitation Services</b>			
Reduce funding for Governor's salary plan	(1,193,375)	(4,470,922)	0.0
Add \$300,000 from the State General Fund for Child Support Enforcement contracts.	300,000	300,000	0.0
Delete \$5.2 million from the federal Child Support Enforcement Fund to match the Governor's reduction in state match.	0	(5,171,078)	0.0
Add a proviso which states that notwithstanding K.S.A. 39-7, 154, the child support collection pass through is eliminated for FY 2001.	0	0	0.0
Add \$300,000 all funds, including \$102,990 SGF to provide cash assistance for case managers training opportunities by financing courses designed to increase their skills in job retention and job advancement.	102,990	300,000	0.0
Delete \$5.9 million all funds, including \$2.36 million SGF from the Medicaid pharmacy budget by changing the current payment method to Average Wholesale Price minus 13 percent plus a \$3.50 dispensing fee.	(2,360,000)	(5,900,000)	0.0
Delete \$2.5 million all funds, including \$1.0 million SGF from the Medicaid pharmacy budget by implementing a disease management program.	(1,000,000)	(2,500,000)	0.0
Delete \$2.9 million from all funds, including \$1.6 million from the State General Fund from the Medicaid budget to reflect current practices of the agency. The savings comes from shifting Adult Protective Services to federal funds (\$750,000SGF); implementation of maximum cost pricing for generic drugs (\$664,000 SGF); and new federal regulations regarding reimbursement to FQHCs/RHCs (\$210,000 SGF).	(1,624,000)	(2,935,000)	0.0
Add \$5.2 million all funds, including \$2.1 million SGF to restore all optional services to the medically needy disabled and aged populations.	2,079,600	5,200,000	0.0

# SENATE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION

## Reflects Senate Committee Adjustments for FY 2001

Agency/Item	State General Fund	All Funds	FTE Positions
Add \$1.0 million all funds, including \$400,000 SGF to reinstate the protected income level back to \$687 per month for consumers receiving HCBS/PD services.	400,000	1,000,000	0.0
Add \$60,000 from the State General Fund to continue the contract for the Adoptions in Child Time.	60,000	60,000	0.0
Did not consider GBA No. 1, item 7	0	440,000	0.0
<b>Larned State Hospital</b>			
Delete funding for Chemical Dependency Recovery Program	(568,596)	(568,596)	0.0
<b>Kansas Guardianship Program</b>			
Reduce funding for Governor's salary plan	(10,469)	(10,469)	0.0
<b>Department of Education</b>			
Reduce funding for Governor's salary plan	(160,791)	(311,449)	0.0
Do not reappropriate savings in general and supplemental general state aid from FY 2000 to FY 2001	0	0	0.0
Reduce the required local match for parent education from 75 percent to 65 percent	0	0	0.0
Delete the \$500,000 from the Kansas Endowment for Youth Fund for the Experimental Wraparound Kansas Project and use the money to fund grants to school districts for learning readiness programs in reading, mathematics, and language arts	0	0	0.0
Concur with the Governor recommendation to appropriate \$4.5 million from the Kansas Endowment for Youth Fund for technology infrastructure, but make expenditure of the money contingent upon receiving E-rate discounts from the federal government	0	0	0.0
<b>State Library</b>			
Reduce funding for Governor's salary plan	(18,111)	(18,111)	0.0
Add funding to decrease shrinkage from 5.0 to 3.0 percent	16,489	19,345	0.0
<b>Kansas Arts Commission</b>			
Change proviso to allow expenditure of \$4,000 for hospitality from current funds	0	0	0.0
Change proviso to allow for accounting of state and local matching dollars in the aggregate instead of on a program by program basis	0	0	0.0
Reduce funding for Governor's salary plan	(6,611)	(8,000)	0.0

**SENATE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION**  
**Reflects Senate Committee Adjustments for FY 2001**

Agency/Item	State General Fund	All Funds	FTE Positions
<b>School for the Blind</b>			
Reduce funding for Governor's salary plan	(90,043)	(90,043)	0.0
Increase amount for professional fees and services as required for the federal Individuals with Disabilities Education Act	25,000	25,000	0.0
Upgrade fire alarms - Capital Improvement	0	78,390	0
<b>School for the Deaf</b>			
Reduce funding for Governor's salary plan	(156,219)	(156,219)	0.0
Reinstate business manager position	47,041	47,041	1.0
Reinstate supervisory teacher position and provide additional funds for student's tuition and interpreter costs for vocational classes	60,000	60,000	1.0
Renovations for the Roth Classroom Building -Capital Improvement	0	271,200	0.0
<b>Kansas State Historical Society</b>			
Add \$16,000 EDIF for the Kansas Humanities Council for Kansas Chatauqua feasibility study and Yesterday's Tomorrow Smithsonian exhibit	0	16,000	0.0
Reduce funding for Governor's salary plan	(106,432)	(121,905)	0.0
<b>Fort Hays State University</b>			
Reduce funding for Governor's salary plan	(627,669)	(891,040)	0.0
Enrollment Adjustment	155,918	155,918	0.0
<b>Kansas State University</b>			
Reduce funding for Governor's salary plan	(2,110,236)	(3,630,149)	0.0
<b>KSU-Extension and Agriculture Research Prog.</b>			
Reduce funding for Governor's salary plan	(999,510)	(1,617,741)	0.0
<b>KSU-Veterinary Medical Center</b>			
Reduce funding for Governor's salary plan	(220,783)	(383,467)	0.0
<b>Emporia State University</b>			
Reduce funding for Governor's salary plan	0	(939,837)	0.0
<b>Pittsburg State University</b>			
Reduce funding for Governor's salary plan	(676,382)	(936,223)	0.0
<b>University of Kansas</b>			
Reduce funding for Governor's salary plan	(2,647,829)	(5,620,627)	0.0
<b>University of Kansas Medical Center</b>			
Reduce funding for Governor's salary plan	(2,039,432)	(3,581,510)	0.0

**SENATE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION  
Reflects Senate Committee Adjustments for FY 2001**

Agency/Item	State General Fund	All Funds	FTE Positions
<b>Wichita State University</b>			
Reduce funding for Governor's salary plan	(1,293,464)	(2,304,373)	0.0
<b>Board of Regents</b>			
Reduce funding for Governor's salary plan	(33,590)	(38,158)	0.0
<b>Department of Corrections</b>			
Reduce funding for Governor's salary plan	(220,563)	(293,137)	0.0
Community Corrections Conditional Violator Grant	0	750,000	0.0
Modify bonding authority request in Governor's recommendation to remove El Dorado expansion, but leave Topeka projects including J-Cellhouse renovation. Add \$1.1 million in bonds for Lansing fire damage renovation. Total bonding authority will be \$4.4 million. (Capital Improvement)	0	0	0.0
Add \$1.9 million (\$1,710,000 federal funds and \$190,000 SGF) for one-half year funding for privately operated day reporting centers	190,000	1,900,000	0.0
Add \$568,596 SGF to reflect a transfer of like amount from SRS to KDOC to reflect transfer of Chemical Dependency Recovery Program and costs from Larned State Hospital to Osawatomie State Hospital	568,596	568,596	0.0
<b>El Dorado Correctional Facility</b>			
Reduce funding for Governor's salary plan	(258,759)	(258,759)	0.0
Delete federal crime bill funds for El Dorado Housing Units (Capital Improvement)	0	(7,323,133)	0.0
<b>Ellsworth Correctional Facility</b>			
Reduce funding for Governor's salary plan	(159,757)	(160,637)	0.0
<b>Hutchinson Correctional Facility</b>			
Reduce funding for Governor's salary plan	(389,166)	(393,325)	0.0
<b>Lansing Correctional Facility</b>			
Reduce funding for Governor's salary plan	(675,011)	(675,011)	0.0
<b>Larned Correctional Facility</b>			
Reduce funding for Governor's salary plan	(124,922)	(124,922)	0.0
<b>Norton Correctional Facility</b>			
Reduce funding for Governor's salary plan	(211,288)	(211,288)	0.0
<b>Topeka Correctional Facility</b>			
Reduce funding for Governor's salary plan	(268,703)	(272,385)	0.0
<b>Winfield Correctional Facility</b>			
Reduce funding for Governor's salary plan	(181,475)	(182,553)	0.0

# SENATE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION

## Reflects Senate Committee Adjustments for FY 2001

Agency/Item	State General Fund	All Funds	FTE Positions
<b>Juvenile Justice Authority</b>			
Reduce funding for Governor's salary plan	(42,290)	(42,290)	0.0
<b>Atchison Juvenile Correctional Facility</b>			
Delete recommended pay plan adjustments	(111,380)	(111,380)	0.0
<b>Beloit Juvenile Correctional Facility</b>			
Delete recommended pay plan adjustments	(102,357)	(102,357)	0.0
<b>Larned Juvenile Correctional Facility</b>			
Delete recommended pay plan adjustments	(102,189)	(102,189)	0.0
<b>Topeka Juvenile Correctional Facility</b>			
Delete recommended pay plan adjustments	(204,090)	(204,090)	0.0
<b>Adjutant General</b>			
Reduce funding for Governor's salary plan	(50,960)	(191,792)	0.0
Provide additional funding for National Guard Educational Assistance Program (from the Economic Development Initiative Fund)	0	250,000	0.0
<b>State Fire Marshal</b>			
Reduce funding for Governor's salary plan	0	(79,247)	0.0
<b>Kansas Parole Board</b>			
Reduce funding for Governor's salary plan	(7,926)	(7,926)	0.0
<b>Kansas Highway Patrol</b>			
Reduce funding for Governor's salary plan	(525,596)	(824,790)	0.0
<b>Attorney General - Kansas Bureau of Investigation</b>			
Reduce funding for Governor's salary plan	(239,729)	(256,646)	0.0
Restore FTE positions	0	0	3.0
Add a proviso allowing the agency to expend fund from the General Fees funds for normal operating expenses	0	0	0.0
Replace local funding for the Southeast Kansas Drug Enforcement Task Force	97,154	97,154	0.0
Replace local funding for the laboratory on the campus of Kansas City Kansas Community College	60,000	60,000	0.0
Replace the use of Federal Forfeiture Funds for normal operating expenses with State General Funds	78,609	78,609	0.0
Provide funding for the Offender Registration Program	47,770	47,770	0.0
Provide additional salary and wages for forensic laboratory scientists	16,467	16,467	0.0

# SENATE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION

## Reflects Senate Committee Adjustments for FY 2001

Agency/Item	State General Fund	All Funds	FTE Positions
<b>Emergency Medical Services Board</b>			
Reduce funding for Governor's salary plan	(18,078)	(18,078)	0.0
Add to increase funding for Regional Councils grants	35,992	35,992	0.0
Add for 1.0 FTE Office Specialist position (employed in FY 2000)	36,546	36,546	1.0
<b>Kansas Sentencing Commission</b>			
Reduce funding for Governor's salary plan	(11,055)	(11,055)	0.0
Add a proviso allowing the agency to expend funds from the Highway Forfeiture fund for normal operating expenses	0	0	0.0
Add \$43,895 (\$64,657 SGF) and 1.0 FTE position due to Governor's budget deletion of mixed funding sources	64,657	42,895	1.0
<b>Ombudsman of Corrections</b>			
Reduce funding for Governor's salary plan	(3,532)	(3,532)	0.0
<b>Department of Agriculture</b>			
Reduce funding for Governor's salary plan	(245,376)	(341,248)	0.0
Transfer \$852,447 from the Grain Inspection Fund to the State General Fee Fund	0	0	0.0
<b>Animal Health Department</b>			
Attorney position	0	49,040	1.0
Reduce funding for Governor's salary plan	(29,441)	(38,541)	0.0
Create fund allowing agency to receive money from other state agencies for legal service.	0	0	0.0
<b>State Fair</b>			
State operations	0	25,000	0.0
Reduce funding for Governor's salary plan	0	(15,577)	0.0
Abolish funds related to grandstand renovation - Capital Improvement	0	0	0
<b>Wheat Commission</b>			
Reduce funding for Governor's salary plan	0	(10,196)	0.0
<b>State Conservation Commission</b>			
Reduce funding for Governor's salary plan	(14,253)	(15,936)	0.0
<b>Water Office</b>			
Reduce funding for Governor's salary plan	(37,432)	(39,057)	0.0
Transfer \$653,350 from Water Marketing Fund to State General Fund	0	0	0.0

**SENATE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION  
Reflects Senate Committee Adjustments for FY 2001**

Agency/Item	State General Fund	All Funds	FTE Positions
Allow the agency, if necessary, to make a short term loan from the PMIB for cash flow purposes of the Water Marketing Program	0	0	0.0
<b>Department of Wildlife and Parks</b>			
Reduce funding for Governor's salary plan	(72,986)	(615,387)	0.0
Delete EDIF funding for Local Government Outdoor Recreation Grants	0	(275,000)	0.0
Delete funding to reduce personal watercraft purchases	0	(25,500)	0.0
Did not consider GBA No. 1, item 14	0	(50,953)	(1.0)
Did not consider GBA No. 1, item 15	0	(340,668)	0.0
Did not consider GBA No. 1, item 16	0	45,657	0.0
<b>Department of Transportation</b>			
Reduce funding for Governor's salary plan	0	(3,269,289)	0.0
Shift Info Technology expenditures of \$1,000,000 from limited account to KSIP account.	0	0	0.0
By proviso, direct agency to provide budget information for the Comprehensive Transportation Plan in a budget format that includes non-reportable financing.	0	0	0.0
<b>TOTAL CHANGE - FY 2001</b>	<b>(21,327,116)</b>	<b>(52,397,985)</b>	<b>12.0</b>



**Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001  
Reflects Committee Action as of March 20, 2000**

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
<b>FY 2001:</b>						
<b>Bank Commissioner</b>						
Add funding and FTE for secretary and financial examiner positions	0	108,624	2.0		concur	
Add funding for other operating expenditures	0	27,437	0.0		concur	
Eliminate Shrinkage for Consumer and Mortgage Lending Division	0	20,698	0.0		concur	
Reduce shrinkage for rest of agency	0	0	0.0	0	145,030	0.0
<b>Behavioral Sciences Regulatory Board</b>						
Add KSIP funding for bonuses	0	6,000	0.0		concur	
Add \$1000 for official hospitality	0	0	0.0	0	1,000	0.0
<b>Board of Cosmetology</b>						
Add from KSIP Fund	0	13,000	0.0	0	0	0.0
<b>Legislature</b>						
Funding for legislator daily subsistence rate change from \$80.00 per day to \$85.00 per day (Rate change was effective January 1, 2000).	106,000	106,000	0.0		concur	
<b>Legislative Division of Post Audit:</b>						
Additional salary and wage funding to reduce shrinkage	39,231	39,231	0.0	49,231	49,231	0.0
Additional OOE for contracted financial compliance audits	0	0	0.0	15,000	15,000	0.0
<b>Legislative Research Department:</b>						
Additional salary and wage funding to eliminate shrinkage	111,405	111,405	0.0		concur	

House Appropriations  
3-21-00  
Attachment 4

**Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001  
Reflects Committee Action as of March 20, 2000**

4-2

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
<b>Attorney General</b>						
Add \$159,956 from Children's Initiatives Fund for DARE program, inadvertently omitted from the appropriations bill			did not recommend			make technical correction
Attach a proviso to expenditures from the Crime Victims Assistance Fund specifying that \$200,000 in revenues to the Fund derived from marriage license fees will be transferred to the State General Fund in FY 2001.			did not recommend			add proviso
<b>State Treasurer</b>						
Restore clerical position for education savings plan	21,914	21,914	1.0			concur
Restore banking fees	0	0	0.0	25,000	25,000	0.0
<b>Insurance Department</b>						
Add Imaging System	0	118,500	0.0			recommend study of state imaging operation
Reduce shrinkage rate for Insurance company regulation program	0	0	0.0	0	59,754	0.0
<b>Judicial Branch</b>						
Create a new District Court Judge position for the 18th Judicial (\$128,987) to be funded from available resources, unless other funding becomes available	0	0	1.0	0	0	0.0
Recommend introduction of legislation to repeal the requirement that there be a district court judge in each county (KSA 20-301b)			did not recommend			recommend legislation
<b>Judicial Council</b>						
Recommend introduction of legislation, effective July 1, 2001, to statutorily create the Publications Fee Fund (which currently exists by proviso) and restrict expenditures to preparation, distribution, and distribution of legal publications			did not recommend			recommend legislation

**Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001  
Reflects Committee Action as of March 20, 2000**

4-3

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
<b>Kansas Public Employees Retirement System (KPERS)</b>						
Add funding and position for investment accountant	0	36,122	1.0	0	0	0.0
Add funding for unclassified bonus awards	0	57,469	0.0	0	0	0.0
Add funding for advertising to pass constitutional amendment on banking	0	300,000	0.0		concur	
Reduce funding for investment manager fees	0	(1,208,055)	0.0		concur	
Add funding for a state public safety officer covered by KP&F to retire under Tier 2 rather than Tier 1 based on an actuarial cost estimate provided by KPERS	0	0	0.0	107,000	0	0.0
<b>State Corporation Commission</b>						
Did not consider GBA No. 1, item 2	0	20,918	0.0		adopted GBA	
Add FTE for Conservation Division within current resources	0	0	0.0	0	0	1.0
Transfer \$400,000 from SGF to Abandoned Oil and Gas Well Fund, in addition to the scheduled \$400,000 transfer			did not recommend		recommend transfer	
<b>Department of Administration</b>						
Transfer any balance in excess of \$100,000 from the State Emergency Fund to the State General Fund			recommend transfer		did not recommend	
<b>Department of Revenue</b>						
New CAMA System	0	900,000	0.0	0	0	0.0
Div. Of Vehicles OOE (includes 500k transfer from VIPS/CAMA Fund to DOV Operating Fund)	0	500,000	0.0	0	0	0.0
Reduce salaries and wages limit from DOV Operating Fund	0	0	0.0	0	0	0.0

**Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001  
Reflects Committee Action as of March 20, 2000**

4-4

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
<b>Kansas Lottery</b>						
Add proviso to require a 13th transfer during the fiscal year and occurring in June, 2001, that will provide an estimated \$4,500,000 of additional revenue to SGF by way of the State Gaming Revenues Fund						
		recommend payment			concur	
<b>Department of Commerce and Housing</b>						
Reduce Partnership Fund (Infrastructure Projects) expenditures and transfer that amount to the EDIF	0	(306,472)	0.0	0	0	0.0
Shift EDIF funding for Goodland Travel Information Center from FY 2001 to FY 2002	0	(100,000)	0.0	0	0	0.0
Reduce EDIF funding for Eisenhower Center to \$100,000	0	(200,000)	0.0	0	0	0.0
Reduce EDIF funding for National Teachers Hall of Fame to \$100,000	0	(200,000)	0.0	0	0	0.0
Add EDIF funding to restore the Small Business Development Centers to current level	0	75,000	0.0		concur	
Add EDIF funding for the Wichita World Trade Center	0	0	0.0	0	60,000	0.0
<b>Kansas, Inc.</b>						
Increase EDIF expenditure limitation to allow carryforward funds to be used for strategic analysis of state's economy	0	41,000	0.0	0	0	0.0
Add EDIF funding for planning for statewide strategic plan (the same amount is lapsed in FY 2000)	0	0	0.0	0	10,000	0.0
<b>Kansas Technology Enterprise Corporation</b>						
EDIF funding for EPSCoR	0	763,874	0.0	0	0	0.0

**Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001  
Reflects Committee Action as of March 20, 2000**

4-5

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
<b>Department of Human Resources</b>						
Shift \$30,000 (SGF) from operating expenditures to the Older Kansans Employment Program (OKEP)						
			recommend shift			did not recommend
Reduce transfer from the Workmen's Compensation Fee Fund to SGF to \$500,000 and add proviso giving Finance Council authority to transfer an additional \$500,000 if the funds are not necessary to operate the Workers' Compensation program at the current fee assessment level			did not recommend			recommend reduced transfer
Add funding for the Neighborhood Improvement and Youth Employment Act	0	0	0.0	22,000	22,000	0.0
Did not consider GBA No. 1, capital improvement			adopted GBA	0	1,656,293	0.0
<b>Commission on Veterans Affairs</b>						
Increase fee fund expenditure limitation to reflect revised revenues and expenditure expectations at the Winfield Veterans' Home			removed expenditure limitation but did not increase expenditures	0	1,169,156	0.0
<b>Department of Health and Environment</b>						
Shift \$3.0 million (tobacco settlement proceeds) from Kansas Health Foundation Community Grants to competitive grants for local health departments to develop prevention based early intervention programs (such as nurse home visitations)			shift \$3.0 million			did not recommend
Fund the Rural Stroke Prevention Program from the Trauma Fund	0	0	0.0	0	156,000	0.0
Add proviso continuing the Pregnancy Maintenance Program at \$300,000 SGF withing existing resources			did not recommend			add proviso

9-6  
4-7

**Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001**  
**Reflects Committee Action as of March 20, 2000**

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
Allow the Department to transfer money from special revenue funds to the Sponsored Project Overhead Fund to pay for administration						
		did not recommend			allow transfer	
Allow the Department to shift up to \$40,000 within existing resources from special revenue funds to the Sudden Infant Death Support Fund	0	0	0.0			
					did not recommend	
<b>Department on Aging</b>						
Add funding to reinstate the protected income level back to the \$687 from the recommended amount of \$570 (\$475 plus \$95 for medical supplies) on the HCBS/FE waiver.	800,000	2,000,000	0.0			
					reinstated PIL but did not add funding	
Add \$17,500 for the Senior Legal Hotline.	17,500	17,500	0.0			
					concur	
Add funding for the Environmental Modification Grant Program	0	0	0.0	100,000	100,000	0.0
<b>Department of Social and Rehabilitation Services</b>						
Add \$300,000 from the State General Fund for Child Support Enforcement contracts.	300,000	300,000	0.0	0	0	0.0
Delete \$5.2 million from the federal Child Support Enforcement Fund to match the Governor's reduction in state match.	0	(5,171,078)	0.0	0	(6,053,431)	0.0
Add a proviso which states that notwithstanding K.S.A. 39-7, 154, the child support collection pass through is eliminated for FY 2001.	0	0	0.0			
					did not recommend	
Add \$300,000 all funds, including \$102,990 SGF to provide cash assistance for case managers training opportunities by financing courses designed to increase their skills in job retention and job advancement.	102,990	300,000	0.0	0	0	0.0

**Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001**  
**Reflects Committee Action as of March 20, 2000**

4-7

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
Delete funding from the Medicaid pharmacy budget by changing the current payment method to Average Wholesale Price minus 13 percent plus a \$3.50 dispensing fee (House did not adjust dispensing fee)	(2,360,000)	(5,900,000)	0.0	(1,200,000)	(3,000,000)	0.0
Delete \$2.5 million all funds, including \$1.0 million SGF from the Medicaid pharmacy budget by implementing a disease management program.	(1,000,000)	(2,500,000)	0.0	did not recommend		
Delete \$2.9 million from all funds, including \$1.6 million from the State General Fund from the Medicaid budget to reflect current practices of the agency. The savings comes from shifting Adult Protective Services to federal funds (\$750,000SGF); implementation of maximum cost pricing for generic drugs (\$664,000 SGF); and new federal regulations regarding reimbursement to FQHCs/RHCs (\$210,000 SGF)	(1,624,000)	(2,935,000)	0.0	concur		
Add funding to restore optional services to the medically needy disabled and aged populations (House added supplies and FQHC services only)	2,079,600	5,200,000	0.0	1,823,200	4,095,000	0.0
Add \$1.0 million all funds, including \$400,000 SGF to reinstate the protected income level back to \$687 per month for consumers receiving HCBS/PD services	400,000	1,000,000	0.0	concur		
Add \$60,000 from the State General Fund to continue the contract for the Adoptions in Child Time (House also began legal services foster care hotline)	60,000	60,000	0.0	120,000	120,000	0.0
Did not consider GBA No. 1, item 7	0	440,000	0.0	concur		
Delete funding for capital outlay	0	0	0.0	(300,000)	(300,000)	0.0

**Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001**  
**Reflects Committee Action as of March 20, 2000**

4-8

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
Add proviso to prohibit spending of any capital improvement funding on Rainbow Mental Health Facility, unless it would endanger the health or safety of individuals at the facility, until the findings of the Mental Health Task Force are published. In addition, Rainbow cannot be closed without legislative approval			did not recommend		add proviso	
Add funding to reinstate the protected income level to \$687 per month for consumers receiving HCBS/DD services	0	0	0.0	400,000	1,000,000	0.0
Add proviso to require the Community Mental Health Center for Sedgwick County to provide the 2001 Legislature with a report that specifies each revenue source of the center; expenditures by category, beginning and ending balances in all financial accounts of the mental health center, and the number of individuals served by class so that the Legislature can make informed future decisions with regard to funding			did not recommend		add proviso	
Add proviso to federal medical assistance fund to direct the Department to review all current practices regarding the use of trusts to misrepresent an individual's net worth when applying for medical assistance and report to 2001 Legislature			did not recommend		add proviso	
Did not consider GBA No. 1, item 5			adopted GBA	0	(590,445)	0.0
Did not consider GBA No. 1, item 6			adopted GBA	0	0	2.2
<b>Larned State Hospital</b> Shift funding for Chemical Dependency Recovery Program from Larned State Hospital to Department of Corrections	(568,596)	(568,596)	0	0	0	0.0
<b>Department of Education</b> Do not reappropriate savings in general and supplemental general state aid from FY 2000 to FY 2001			Did not reappropriate	Concur with Governor to reappropriate		



**Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001  
Reflects Committee Action as of March 20, 2000**

4-9

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
Reduce the required local match for parent education from 75 percent to 65 percent		Reduce			Did not recommend	
Delete the \$500,000 from the Kansas Endowment for Youth Fund for the Experimental Wraparound Kansas Project and use the money to fund grants to school districts for learning readiness programs in reading, mathematics, and language arts		Shift funding to learning readiness			Did not recommend	
Kan-Ed Program		Concur with Governor to fund Kan-Ed but make contingent upon E-rate discounts		0	(4,500,000)	0.0
Add proviso to the appropriation for special education capping payment to individual districts so that no USD shall receive more than 100 percent of special education excess costs in FY 2001		Did not recommend			add proviso	
<b>State Library</b>						
Add funding to decrease shrinkage from 5.0 to 3.0 percent	16,489	19,345	0.0	16,489	19,345	0.0
Add funding for grants to local libraries	0	0	0.0	300,000	300,000	0.0
<b>Kansas Arts Commission</b>						
Change proviso to allow expenditure of \$4,000 for hospitality from current funds		change proviso			concur	
Change proviso to allow for accounting of state and local matching dollars in the aggregate instead of on a program by program basis		change proviso			concur	
Add funding to restore to FY 2000 funding level	0	0	0.0	119,110	119,110	0.0
<b>School for the Blind</b>						
Increase amount for professional fees and services as required for the federal Individuals with Disabilities Education Act	25,000	25,000	0.0		concur	
Adding to decrease shrinkage from 5.0 to 4.5 percent	0	0	0.0	16,000	16,000	0.0

**Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001  
Reflects Committee Action as of March 20, 2000**

4-10

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
Remove expenditure limitation on General Fees Fund						
		did not recommend			remove expenditure limitation	
Upgrade fire alarms - Capital Improvement	0	78,390	0.0	0	0	0.0
<b>School for the Deaf</b>						
Reinstate business manager position	47,041	47,041	1.0		concur	
Reinstate supervisory teacher position and provide additional funds for student's tuition and interpreter costs for vocational classes	60,000	60,000	1.0		concur	
Renovations for Roth Classroom Building - Capital Improvement	0	271,200	0.0	0	0	0.0
<b>Kansas State Historical Society</b>						
Add for the Kansas Humanities Council for Kansas Chatauqua feasibility study and Yesterday's Tomorrow Smithsonian exhibit	0	16,000	0.0	35,000	35,000	0.0
Add EDIF for rehabilitation and repair projects at the First Territorial Capitol and the Ft. Hays Block House	0	0	0.0	0	121,000	0.0
Add EDIF for Visitor Donation Match Fund	0	0	0.0	0	70,000	0.0
<b>Fort Hays State University</b>						
Enrollment Adjustment	155,918	155,918	0.0		concur	
Systemwide reduction	0	0	0.0	(56,000)	56,000	0.0
Student salary increase	0	0	0.0	35,667	35,667	0.0
Did not consider GBA No. 1, item 17		adopted GBA		(21,641)	(21,641)	0.0
<b>Kansas State University</b>						
Systemwide State General Fund reduction		did not recommend		(188,000)	(188,000)	0.0
nt salary increase		did not recommend		5,333	5,333	0.0

**Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001**  
**Reflects Committee Action as of March 20, 2000**

4-11

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
Did not consider GBA No. 1, item 11		adopted GBA		(85,279)	(85,279)	0.0
<b>KSU - Extension and Ag. Research Programs</b> Systemwide State General Fund reduction		did not recommend		(86,000)	(86,000)	0.0
Student salary increase		did not recommend		9,667	9,667	0.0
Did not consider GBA No. 1, item 12		adopted GBA		(75,820)	(75,820)	0.0
<b>KSU - Veterinary Medical Center</b> Systemwide State General Fund reduction		did not recommend		(17,000)	(17,000)	0.0
Student salary increase		did not recommend		5,333	5,333	0.0
Did not consider GBA No. 1, item 13		adopted GBA		(9,293)	(9,293)	0.0
<b>Emporia State University</b> Systemwide State General Fund reduction		did not recommend		(54,000)	(54,000)	0.0
Student salary increase		did not recommend		31,667	31,667	0.0
Did not consider GBA No. 1, item 15		adopted GBA		(22,445)	(22,445)	0.0
<b>Pittsburg State University</b> Systemwide State General Fund reduction		did not recommend		(59,000)	(59,000)	0.0
Student salary increase		did not recommend		25,667	25,667	0.0
Did not consider GBA No. 1, item 16		adopted GBA		(26,043)	(26,043)	0.0
Did not consider GBA No. 1 - retirement reduction		adopted GBA		0	0	1.0
<b>University of Kansas</b> Systemwide State General Fund reduction		did not recommend		(242,000)	(242,000)	0.0
Student salary increase		did not recommend		100,334	100,334	0.0
consider GBA No. 1, item 9		adopted GBA		(119,389)	(119,389)	0.0

**Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001  
Reflects Committee Action as of March 20, 2000**

4-124

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
<b>University of Kansas Medical Center</b>						
Systemwide State General Fund reduction		did not recommend		(182,000)	(182,000)	0.0
Student salary increase		did not recommend		18,000	18,000	0.0
Pediatric Biomedical Research		did not recommend		0	1,000,000	0.0
Did not consider GBA No. 1, item 10		adopted GBA		(58,841)	(58,841)	0.0
<b>Wichita State University</b>						
Systemwide State General Fund reduction		did not recommend		(116,000)	(116,000)	0.0
Student salary increase		did not recommend		51,333	51,333	0.0
Did not consider GBA No. 1, item 14		adopted GBA		(15,183)	(15,183)	0.0
<b>Board of Regents</b>						
Add funding for Student Financial Aid Programs		did not recommend		666,666	666,666	0.0
<b>Department of Corrections</b>						
Community Corrections Conditional Violator Grant	0	750,000	0.0	0	0	0.0
Add proviso requiring the agency to use inmate benefit funds from correctional facility budgets totaling \$250,303 to continue operations of the visitors center		did not recommend			add proviso	
Modify bonding authority request in Governor's recommendation to remove El Dorado expansion, but leave Topeka projects including J-Cellhouse renovation. Add \$1.1 million in bonds for Lansing fire damage renovation. Total bonding authority will be \$4.4 million (Capital Improvement)		modify bonding authority			did not recommend	
Add \$1.9 million (\$1,710,000 federal funds and \$190,000 SGF) for one-half year funding for privately operated day reporting centers.	190,000	1,900,000	0.0		did not recommend	

**Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001  
Reflects Committee Action as of March 20, 2000**

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
Add \$568,596 SGF to reflect a transfer of like amount from SRS to KDOC to reflect transfer of Chemical Dependency Recovery Program and costs from Larned State Hospital to Osawatomie State Hospital.	568,596	568,596	0.0	did not recommend		
<b>El Dorado Correctional Facility</b> Delete funding and \$10 million in bonding authority for construction of two housing units (House -pending evaluation of alternatives to prison expansion and consideration at Omnibus)	0	(7,323,133)	0	concur		
Delete funding for transitional and duplication salary costs of reception and diagnostic unit transfer from Topeka. Redirect funds to facilities to reestablish inmate work crews.	did not recommend			(553,914)	(553,914)	0.0
Did not consider GBA No. 1, item 22	adopted GBA			0	0	(1.0)
<b>Ellsworth Correctional Facility</b> Add funding and positions to reestablish inmate work crews	did not recommend			74,055	74,055	2.0
Did not consider GBA No. 1, item 21	adopted GBA			0	0	(2.0)
<b>Hutchinson Correctional Facility</b> Add funding and position to reestablish inmate work crews	did not recommend			37,550	37,550	1.0
Did not consider GBA No. 1, item 23	adopted GBA			0	0	(1.5)
<b>Lansing Correctional Facility</b> Add funding and positions to reestablish inmate work crews	did not recommend			178,691	178,691	5.0
Did not consider GBA No. 1, item 24	adopted GBA			0	0	(2.5)
<b>Larned Correctional Mental Health Facility</b> Did not consider GBA No. 1, item 25	adopted GBA			0	0	(1.0)
<b>Norton Correctional Facility</b> Add funding and positions to reestablish inmate work crews	did not recommend			230,703	230,703	7.0
consider GBA No. 1, item 26	adopted GBA			0	0	(2.0)

**Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001  
Reflects Committee Action as of March 20, 2000**

4-14

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
<b>Topeka Correctional Facility</b> Delete bonding authority included with El Dorado facility expansion for review by Building Committee, review of alternatives, and consideration at Omnibus						
		did not recommend		0	0	0.0
Did not consider GBA No. 1, item 27		adopted GBA		0	0	(1.0)
<b>Winfield Correctional Facility</b> Add funding and position to reestablish inmate work crews						
		did not recommend		32,915	32,915	1.0
Did not consider GBA No. 1, item 28		adopted GBA		0	0	(1.0)
<b>Juvenile Justice Authority</b> Delete funding from the central office operating expenditures and transfer to Topeka Juvenile Correctional Facility due to overcrowding						
		did not recommend		(727,787)	(727,787)	0.0
<b>Topeka Juvenile Correctional Facility</b> Add funding from the JJA central office due to overcrowding						
		did not recommend		727,787	727,787	0.0
<b>Adjutant General</b> Provide additional funding (EDIF) for National Guard Educational Assistance Program						
	0	250,000	0.0	0	0	0.0
Include provisions of SB 592 (bonds for armory repairs) in capital improvements bill and require appearance before Building Committee before each bond issue					included	
<b>Attorney General - Kansas Bureau of Investigation</b> Restore FTE positions						
	0	0	3.0	0	0	0.0
Add a proviso allowing the agency to expend fund from the General Fees funds for normal operating expenses					add proviso	
	0	0	0.0			
Place local funding for the Southeast Kansas Drug Enforcement Task Force					concur	
	97,154	97,154	0.0			

**Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001  
Reflects Committee Action as of March 20, 2000**

4-15

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
Replace local funding for the laboratory on the campus of Kansas City Kansas Community College	60,000	60,000	0.0		concur	
Replace the use of Federal Forfeiture Funds for normal operating expenses with State General Funds	78,609	78,609	0.0		concur	
Provide funding for the Offender Registration Program	47,770	47,770	0.0	0	0	0.0
Provide additional salary and wages for forensic laboratory scientists	16,467	16,467	0.0	0	0	0.0
<b>Emergency Medical Services Board</b>						
Add to increase funding for Regional Councils grants	35,992	35,992	0.0	0	0	0.0
Add for 1.0 FTE Office Specialist position (employed in FY 2000)	36,546	36,546	1.0		concur	
Establish a Rural Health Options Grant Fund with no expenditure limitation that will receive funds from KDHE		did not recommend			recommend establishing fund	
<b>Kansas Sentencing Commission</b>						
Add a proviso allowing the agency to expend funds from the Highway Forfeiture Fund for normal operating expenses	0	0	0.0		concur	
Add funding and FTE due to Governor's budget deletion of mixed funding sources	64,657	42,895	1.0		concur	
<b>Department of Agriculture</b>						
Transfer \$852,447 from the Grain Inspection Fund to the State General Fee Fund		recommend transfer			did not recommend	
Abolish Computer Services Fund		did not recommend			recommend abolishing fund	
<b>Animal Health Department</b>						
Add attorney position	0	49,040	1.0		concur	

Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001  
Reflects Committee Action as of March 20, 2000

4-16

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
Create fund allowing agency to receive money from other state agencies for legal service.	0	0	0.0		concur	
<b>State Fair</b> State operations	0	25,000	0.0	0	0	0.0
Shift funding source from SGF to EDIF for state support of operations and add	0	0	0.0	(118,000)	7,000	0.0
<b>Water Office</b> Transfer \$653,350 from Water Marketing Fund to State General Fund		recommend transfer			did not recommend	
Allow the agency, if necessary, to make a short term loan from the PMIB for cash flow purposes of the Water Marketing Program		recommend loan			did not recommend	
Add proviso authorizing the transfer of money from the subaccounts of the Water Supply Storage Assurance District Fund to the Water Marketing Fund		did not recommend			add proviso	
<b>Department of Wildlife and Parks</b> EDIF funding for Local Government Outdoor Recreation Grants	0	(275,000)	0.0	0	25,000	0.0
Delete funding to reduce personal watercraft purchases	0	(25,500)	0.0	0	0	0.0
Did not consider GBA No. 1, item 14	0	(50,953)	(1.0)		adopted GBA	
Did not consider GBA No. 1, item 15	0	(340,668)	0.0		adopted GBA	
Did not consider GBA No. 1, item 16	0	45,657	0.0		adopted GBA	
Add from Wildlife Fee Fund to increase new federal duck stamp purchase program	0	0	0.0	0	10,000	0.0



4-17

**Comparison of Senate and House Adjustments to the Governor's Recommendation for FY 2001  
Reflects Committee Action as of March 20, 2000**

Agency/Item	Senate Position			House Position		
	State General Fund	All Funds	FTE Positions	State General Fund	All Funds	FTE Positions
Delete from the Wildlife Conservation Fund to reduce upland land acquisition	0	0	0.0	0	(250,000)	0.0
Delete from the Wildlife Conservation Fund to reduce wetland acquisition	0	0	0.0	0	(250,000)	0.0
<b>Department of Transportation</b>						
Shift Info Technology expenditures of \$1,000,000 from limited account to KSIP account.		recommend shift			did not recommend	
By proviso, direct agency to provide budget information for the Comprehensive Transportation Plan in a budget format that includes non-reportable financing.		add proviso			did not recommend	
<b>All Agencies</b>						
Delete funding for Governor's pay plan adjustments.	(23,149,142)	(44,890,711)	0.0		did not recommend	
<b>TOTAL Adjustments to Governor's recommendation</b>	<b>(21,327,116)</b>	<b>(52,397,985)</b>	<b>12.0</b>	<b>718,841</b>	<b>(13,859,297)</b>	<b>15.2</b>
<b>Total Adjustments excluding pay plan deletion</b>	<b>1,822,026</b>	<b>(7,507,274)</b>	<b>12.0</b>	<b>718,841</b>	<b>(13,859,297)</b>	<b>15.2</b>

STATE WATER PLAN FUND, FY 2000

	Gov. Rec. FY 2000	H. CMTE. ADJ. FY 2000	S. CMTE. ADJ. FY 2000
<b>Agency/Program</b>			
<b>State Conservation Commission</b>			
Buffer Initiative	128,721	0	0
Conservation District Aid	1,032,750	0	0
Multipurpose Small Lakes	231,000	0	0
Nonpoint Source Pollution Asst.	3,124,846	0	0
Riparian and Wetland Program	125,000	0	0
Water Resources Cost Share	4,549,693	0	0
Water Rights Purchase	0	0	0
Watershed Dam Construction	845,426	0	0
<b>Total--State Conservation Commission</b>	<b>10,037,436</b>	<b>0</b>	<b>0</b>
<b>Kansas Water Office</b>			
Assessment and Evaluation	0	0	0
Basin Assessment	25,000	0	0
Cheney Agricultural Nonpoint Source	25,000	0	0
Federal Cost-Share Programs	100,000	0	0
GIS Data Access and Support Ctr.	162,800	0	0
GIS Data Base Development	250,000	0	0
Groundwater Condition Eval.	75,000	0	0
Kansas Water Resource Research Institute	0	0	0
MOU Operation and Maintenance	489,663	0	0
PMIB Loan Payment for Storage	267,394	0	0
Public Information	30,000	0	0
Public Water Supply--GIS	0	0	0
Stream Gauging Program	400,000	0	0
Stream Team	0	0	0
Tech. Assist. to Water Users	440,000	0	0
Water Resource Education	70,000	0	0
Water Quality in Upper Arkansas River	75,000	0	0
Weather Modification	360,000	0	0
<b>Total--Kansas Water Office</b>	<b>2,769,857</b>	<b>0</b>	<b>0</b>
<b>Department of Wildlife and Parks</b>			
River Recreation	0	0	0
Stream Monitoring	50,000	0	0
<b>Total--Wildlife and Parks</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
<b>Department of Agriculture</b>			
Best Management Practices	0	0	0
Floodplain Management	110,619	0	0
Interstate Water Issues	193,157	0	0
Subbasin Management Plan	685,000	0	0
<b>Total--Department of Agriculture</b>	<b>988,776</b>	<b>0</b>	<b>0</b>
<b>Health and Environment</b>			
Assessment of Sediment	125,000	0	0
Contamination Remediation	1,390,000	0	0
Local Environmental Protection Program	1,800,000	0	0
Nonpoint Source Program	925,000	0	0
TMDL Initiatives	0	0	0
Use Attainability Analysis	0	0	0
<b>Total--Health and Environment</b>	<b>4,240,000</b>	<b>0</b>	<b>0</b>
KCC--Well Plugging	400,000	0	0
<b>Total Water Plan Expenditures</b>	<b>18,486,069</b>	<b>0</b>	<b>0</b>

	Gov. Rec. FY 2000	H. CMTE. ADJ. FY 2000	S. CMTE. ADJ. FY 2000
<b>State Water Plan Resource Est.</b>			
Beginning Balance	1,196,771	0	0
<b>Revenues</b>			
State General Fund Transfer	5,940,000	0	0
Economic Development Fund Transfer	2,000,000	0	0
Municipal Water Fees	3,650,000	0	0
Industrial Water Fees	1,300,000	0	0
Stock Water Fees	290,000	0	0
Pesticide Registration Fees	920,000	0	0
Fertilizer Registration Fees	3,010,000	0	0
Fines	70,000	0	0
Sand Royalty Receipts	358,031	0	0
Returned Funds/Transfers In	1,796,742	0	0
<b>Total Receipts</b>	<b>19,334,773</b>	<b>0</b>	<b>0</b>
Total Available	20,531,544	0	0
Less Expenditures	18,486,069	0	0
<b>Ending Balance</b>	<b>2,045,475</b>	<b>0</b>	<b>0</b>
<b>Adjusted Ending Balance</b>		<b>2,045,475</b>	<b>2,045,475</b>

House Appropriations  
3-21-00  
Attachment 5

STATE WATER PLAN FUND, FY 2001

Agency/Program	Gov. Rec. FY 2001	H. CMTE. ADJ. FY 2001	S. CMTE. ADJ. FY 2001
<b>State Conservation Commission</b>			
Buffer Initiative	80,000	0	0
Conservation District Aid	1,035,500	0	0
Multipurpose Small Lakes	230,000	0	0
Nonpoint Source Pollution Asst.	3,000,000	0	0
Riparian and Wetland Program	200,000	0	0
Water Resources Cost Share	4,450,000	0	0
Water Rights Purchase	0	0	0
Watershed Dam Construction	805,000	0	0
<b>Total--State Conservation Commission</b>	<b>9,800,500</b>	<b>0</b>	<b>0</b>
<b>Kansas Water Office</b>			
Assessment and Evaluation	200,000	0	0
Basin Assessment	0	0	0
Cheney Agricultural Nonpoint Source	0	0	0
Federal Cost-Share Programs	250,000	0	0
GIS Data Access and Support Ctr.	177,300	0	0
GIS Data Base Development	250,000	0	0
Groundwater Condition Eval.	0	0	0
Kansas Water Resource Research Institute	0	0	0
MOU Operation and Maintenance	429,787	0	0
PMIB Loan Payment for Storage	270,387	0	0
Public Information	30,000	0	0
Public Water Supply--GIS	0	0	0
Stream Gauging Program	370,000	0	0
Stream Team	0	0	0
Tech. Assist. to Water Users	440,000	0	0
Water Resource Education	60,000	0	0
Water Quality in Upper Arkansas River	0	0	0
Weather Modification	349,000	0	0
<b>Total--Kansas Water Office</b>	<b>2,826,474</b>	<b>0</b>	<b>0</b>
<b>Department of Wildlife and Parks</b>			
River Recreation	0	0	0
Stream Monitoring	50,000	0	0
<b>Total--Wildlife and Parks</b>	<b>50,000</b>	<b>0</b>	<b>0</b>
<b>Department of Agriculture</b>			
Best Management Practices	50,000	0	0
Floodplain Management	131,849	0	0
Interstate Water Issues	202,795	0	0
Subbasin Management Plan	647,291	0	0
<b>Total--Department of Agriculture</b>	<b>1,031,935</b>	<b>0</b>	<b>0</b>
<b>Health and Environment</b>			
Assessment of Sediment	50,000	0	0
Contamination Remediation	1,397,022	0	0
Local Environmental Protection Program	1,800,000	0	0
Nonpoint Source Program	469,430	0	0
TMDL Initiatives	220,000	0	0
Use Attainability Analysis	200,000	0	0
<b>Total--Health and Environment</b>	<b>4,136,452</b>	<b>0</b>	<b>0</b>
<b>KCC--Well Plugging</b>	<b>400,000</b>	<b>0</b>	<b>0</b>
<b>Total Water Plan Expenditures</b>	<b>18,245,361</b>	<b>0</b>	<b>0</b>

State Water Plan Resource Est.	Gov. Rec. FY 2001	H. CMTE. ADJ. FY 2001	S. CMTE. ADJ. FY 2001
<b>Beginning Balance</b>	<b>2,045,475</b>	<b>0</b>	<b>0</b>
<b>Revenues</b>			
State General Fund Transfer	4,500,000	0	0
Economic Development Fund Transfer	2,000,000	0	0
Municipal Water Fees	3,685,000	0	0
Industrial Water Fees	1,300,000	0	0
Stock Water Fees	290,000	0	0
Pesticide Registration Fees	920,000	0	0
Fertilizer Registration Fees	3,087,000	0	0
Fines	70,000	0	0
Sand Royalty Receipts	367,837	0	0
Returned Funds/Transfers In	0	0	0
<b>Total Receipts</b>	<b>16,219,837</b>	<b>0</b>	<b>0</b>
<b>Total Available</b>	<b>18,265,312</b>	<b>0</b>	<b>0</b>
<b>Less Expenditures</b>	<b>18,245,361</b>	<b>0</b>	<b>0</b>
<b>Ending Balance</b>	<b>19,951</b>	<b>0</b>	<b>0</b>
<b>Adjusted Ending Balance</b>		<b>19,951</b>	<b>19,951</b>

## Children's Initiatives Fund (Tobacco)

Agency/Program	FY 2001 Children's Cabinet Recommendation	FY 2001 Governor's Recommendation	FY 2001 House Committee Adjustments	FY 2001 Senate Committee Adjustments
<b>Miscellaneous Programs</b>				
Statewide Strategic Planning	\$ 350,000	\$ 0		
Enhance Community Access Network catalog	70,000	0		
Research and Planning	350,000	0		
Cabinet Costs	387,058	0		
<b>Subtotal - Misc.</b>	<b>\$ 1,157,058</b>	<b>\$ 0</b>		
<b>Department of Health and Environment</b>				
Healthy Start/Home Visitor	\$ 250,000	\$ 250,000		
Infants and Toddlers Program	500,000	500,000		
Vaccine Purchases	250,000	0		
Newborn Screening Equipment Purchases	0	0		
Community Partnership Grants	6,950,000	3,000,000		(3,000,000)
Smoking Cessation/Prevention Program Grants	2,500,000	500,000		
Early Prevention Grants for Local Health Departments	0	0		3,000,000
<b>Subtotal - KDHE</b>	<b>\$ 10,450,000</b>	<b>\$ 4,250,000</b>		<b>\$ 0</b>
<b>Juvenile Justice Authority</b>				
Juvenile Prevention Program Grants	\$ 4,000,000	\$ 5,000,000		
Juvenile Graduated Sanctions Grants	2,000,000	2,000,000		
Community Management Information Systems Grants	85,000	0		
<b>Subtotal - JJA</b>	<b>\$ 6,085,000</b>	<b>\$ 7,000,000</b>		
<b>Department of Social and Rehabilitation Services</b>				
Children's Mental Health Initiative	\$ 1,000,000	\$ 1,000,000		
Family Centered System of Care	5,000,000	5,000,000		
HCBS Services for Mentally Retarded	3,000,000	3,000,000		
HCBS Services for Physically Disabled	1,800,000	1,800,000		
Best Children's Programs Practices Research	0	250,000		
<b>Subtotal - SRS</b>	<b>\$ 138,200,000</b>	<b>\$ 11,050,000</b>		
<b>Attorney General</b>				
Statewide DARE Program	\$ 165,300	\$ 159,956		
<b>Department of Education</b>				
Parent Education	\$ 777,833	\$ 1,277,833		
Four-Year -Old At-Risk Programs	0	1,000,000		
School Violence Prevention	500,000	500,000		(500,000)
Kan-Ed	0	4,500,000	(4,500,000)	
Natl. Geographic Society Ed. Foundation Endowment	0	0		
School District Learning Readiness Programs	0	0		500,000
<b>Subtotal - Dept. of Ed.</b>	<b>\$ 1,277,833</b>	<b>\$ 7,277,833</b>	<b>\$ (4,500,000)</b>	<b>\$ 0</b>
<b>University of Kansas Medical Center</b>				
Tele-Kid Health Care Link	\$ 0	\$ 250,000		
Pediatric Biomedical Research	\$ 0	\$ 0	1,000,000	
<b>Subtotal - KU Medical Center</b>	<b>\$ 0</b>	<b>\$ 250,000</b>	<b>1,000,000</b>	
<b>TOTAL</b>	<b>\$ 157,335,191</b>	<b>\$ 29,987,789</b>	<b>(3,500,000)</b>	<b>\$ 0</b>

Economic Development Initiatives Fund

Agency/Program	Gov. Rec. Recommendation FY 2001	House Committee Adjustments FY 2001
<b>Department of Commerce and Housing*</b>		
Agency Operations	\$ 8,592,909	
Small Business Development Centers	410,000	75,000
Certified Development Companies	400,000	
Kansas Industrial Training/Retraining	3,300,000	
Trade Show Promotion Grants	150,000	
Community Capacity Building Grants	197,000	
Economic Opportunity Initiative Fund	3,500,000	
Existing Industry Expansion	500,000	
Tourism Promotion Grants	852,100	
Mid-America World Trade Center	0	60,000
Mainstreet Grant and Development Prog.	216,800	
Agriculture Product Development	540,000	
Training Equipment Grants	277,500	
Travel Information Centers	115,000	
Motion Picture and Television Rebate	75,000	
Kansas Sports Hall of Fame	0	
Eisenhower Museum Grant	300,000	
National Teachers Hall of Fame	300,000	
HOME Program	533,022	
Challenger Learning Center	0	
Subtotal - KDCH	\$ 20,259,331	\$ 135,000
<b>Kansas Technology Enterprise Corporation *</b>		
Agency Operations	\$ 1,305,499	
Centers of Excellence	4,325,000	
Research Matching Grants	1,246,000	
Business Innovative Research Grants	76,000	
State Small Business Innovation Research	440,000	
Special Projects	79,303	
Commercialization Grants	845,000	
Mid-America Manufact. Tech. Center	950,931	
EPSCoR	2,436,126	
Subtotal - KTEC	\$ 11,703,859	
<b>Kansas, Inc.</b>	\$ 336,137	\$ 10,000
<b>Board of Regents</b>		
Matching Grants - AVTS	200,000	
Post-secondary Aid - AVTS	6,882,981	
Capital Outlay Aid - AVTS	2,200,000	
Subtotal - Education	\$ 9,282,981	
<b>Historical Society</b>	0	226,000
<b>Department of Administration</b>		
Public TV Microwave Connection	350,000	
<b>State Water Plan Fund</b>	2,000,000	
<b>Wildlife and Parks</b>		
Local Government Outdoor Recreation	475,000	25,000
<b>State Fair</b>	100,000	125,000
<b>Adjutant General</b>		
Kansas National Guard Educational Assistance	0	
<b>TOTAL TRANSFERS AND EXPENDITURES</b>	<b>\$ 44,507,308</b>	<b>\$ 521,000</b>
<b>EDIF Resource Estimate</b>	<b>Gov. Rec. FY 2001</b>	<b>House Comm. Adj. FY 2001</b>
Beginning Balance	\$ 2,243,508	10,000
Gaming Revenues	42,500,000	-
Other Income	594,000	-
Total Available	\$ 45,337,508	\$ 45,347,508
Less: Expenditures and Transfers	44,507,308	45,028,308
<b>ENDING BALANCE</b>	<b>\$ 830,200</b>	<b>\$ 319,200</b>

\* - Does not include expenditures from prior year EDIF allocations.

Economic Development Initiatives Fund

Agency/Program	Governor's Recommendation FY 2000	House Committee Adjustments FY 2000
Department of Commerce and Housing <sup>1</sup>		
Agency Operations	\$ 97,006,215	
Small Business Development Centers	485,000	
Certified Development Companies	475,000	
Kansas Industrial Training/Retraining	3,600,000	
Trade Show Promotion Grants	150,000	
Community Capacity Building Grants	197,000	
Economic Opportunity Initiative Fund	5,000,000	
Existing Industry Expansion	800,000	
Tourism Promotion Grants	952,100	
Mid-America World Trade Center	41,889	
Mainstreet Grant and Development Prog.	216,800	
Agriculture Product Development	540,000	
Training Equipment Grants	300,000	
Travel Information Center Repairs	15,000	
Motion Picture and Television Rebate	75,000	
Kansas Sports Hall of Fame	0	
Eisenhower Museum Grant	300,000	
National Teachers Hall of Fame	0	
HOME Program	0	
Subtotal - KDOCH	<u>\$ 20,154,004</u>	
Kansas Technology Enterprise Corporation <sup>1</sup>		
Agency Operations	\$ 1,338,486	
Centers of Excellence	3,552,640	
Research Matching Grants	969,196	
Business Innovative Research Grants	76,000	
State Small Business Innovation Research	440,000	
Special Projects	79,303	
Commercialization Grants	1,490,000	
Mid-America Manuf. Tech. Center	1,797,338	
EPSCoR	3,200,000	
Subtotal - KTEC	<u>\$ 12,942,963</u>	
Kansas, Inc.	\$ 189,563	\$ (10,000)
Board of Regents		
Matching Grants - AVTS	200,000	
Post-secondary Aid - AVTS	6,707,144	
Capital Outlay Aid - AVTS	2,000,000	
Subtotal - Education	<u>\$ 8,907,144</u>	
Historical Society	0	
Department of Administration		
Public TV Microwave Connection	0	
State Water Plan Fund	2,000,000	
KSU -- Ag Extension		
Ogalala Aquifer Study	0	
Wildlife and Parks		
Local Government Outdoor Recreation	500,000	
State Fair	35,000	
<b>TOTAL TRANSFERS AND EXPENDITURES</b>	<b><u>\$ 44,728,674</u></b>	<b><u>\$ (10,000)</u></b>
<b>EDIF Resource Estimate</b>	<b>Gov. Rec.</b>	<b>House Comm. Adj.</b>
	<b>FY 2000</b>	<b>FY 2000</b>
Beginning Balance	\$ 3,672,000	-
Gaming Revenues	42,500,000	-
Other Income <sup>2</sup>	800,182	-
Total Available	<u>\$ 46,972,182</u>	<u>\$ 46,972,182</u>
Less: Expenditures and Transfers	44,728,674	44,718,674
<b>ENDING BALANCE</b>	<b><u>\$ 2,243,508</u></b>	<b><u>\$ 2,253,508</u></b>

1) Does not include expenditures from prior year EDIF allocations.  
 2) This category includes interest income as well as amounts lapsed by the 2000 Legislature.

**Economic Development Initiatives Fund**

<u>Agency/Program</u>	<u>Governor's Recommendation FY 2001</u>	<u>Senate Committee Adjustments FY 2001</u>
Department of Commerce and Housing*		
Agency Operations	\$ 8,592,909	
Small Business Development Centers	410,000	75,000
Certified Development Companies	400,000	
Kansas Industrial Training/Retraining	3,300,000	
Trade Show Promotion Grants	150,000	
Community Capacity Building Grants	197,000	
Economic Opportunity Initiative Fund	3,500,000	
Existing Industry Expansion	500,000	
Tourism Promotion Grants	852,100	
Mid-America World Trade Center	0	
Mainstreet Grant and Development Prog.	216,800	
Agriculture Product Development	540,000	
Training Equipment Grants	277,500	
Travel Information Centers	115,000	(100,000)
Motion Picture and Television Rebate	75,000	
Kansas Sports Hall of Fame	0	
Eisenhower Museum Grant	300,000	(200,000)
National Teachers Hall of Fame	300,000	(200,000)
HOME Program	533,022	
Challenger Learning Center	0	
Subtotal - KDCH	<u>\$ 20,259,331</u>	<u>\$ (425,000)</u>
 Kansas Technology Enterprise Corporation *		
Agency Operations	\$ 1,305,499	
Centers of Excellence	4,325,000	
Research Matching Grants	1,246,000	
Business Innovative Research Grants	76,000	
State Small Business Innovation Research	440,000	
Special Projects	79,303	
Commercialization Grants	845,000	
Mid-America Manufact. Tech. Center	950,931	
EPSCoR	2,436,126	763,874
Subtotal - KTEC	<u>\$ 11,703,859</u>	<u>\$ 763,874</u>
 Kansas, Inc.	\$ 336,137	
 Board of Regents		
Matching Grants - AVTS	200,000	
Post-secondary Aid - AVTS	6,882,981	
Capital Outlay Aid - AVTS	2,200,000	
Subtotal - Education	<u>\$ 9,282,981</u>	
 Historical Society	0	16,000
 Department of Administration		
Public TV Microwave Connection	350,000	
 State Water Plan Fund	2,000,000	
 Wildlife and Parks		
Local Government Outdoor Recreation	475,000	(275,000)
 State Fair	100,000	25,000
 Adjutant General		
Kansas National Guard Educational Assistance	0	250,000
 <b>TOTAL TRANSFERS AND EXPENDITURES</b>	<b><u>\$ 44,507,308</u></b>	<b><u>354,874</u></b>

**EDIF Resource Estimate**

	<b>Gov. Rec. FY 2001</b>	<b>Senate Comm. Adj. FY 2001</b>
Beginning Balance	\$ 2,243,508	-
Gaming Revenues	42,500,000	-
Other Income	594,000	306,472
Total Available	<u>\$ 45,337,508</u>	<u>45,643,980</u>
Less: Expenditures and Transfers	44,507,308	44,862,182
<b>ENDING BALANCE</b>	<b><u>\$ 830,200</u></b>	<b><u>781,798</u></b>

\* - Does not include expenditures from prior year EDIF allocations.

# Economic Development Initiatives Fund

Agency/Program	Governor's Recommendation FY 2000	Senate Committee Adjustments FY 2000
Department of Commerce and Housing <sup>(1)</sup>		
Agency Operations	\$ 7,006,215	
Small Business Development Centers	485,000	
Certified Development Companies	475,000	
Kansas Industrial Training/Retraining	3,600,000	
Trade Show Promotion Grants	150,000	
Community Capacity Building Grants	197,000	
Economic Opportunity Initiative Fund	5,000,000	
Existing Industry Expansion	800,000	
Tourism Promotion Grants	952,100	
Mid-America World Trade Center	41,889	
Mainstreet Grant and Development Prog.	216,800	
Agriculture Product Development	540,000	
Training Equipment Grants	300,000	
Travel Information Center Repairs	15,000	
Motion Picture and Television Rebate	75,000	
Kansas Sports Hall of Fame	0	
Eisenhower Museum Grant	300,000	
National Teachers Hall of Fame	0	
HOME Program	0	
Subtotal - KDOCH	\$ 20,154,004	
Kansas Technology Enterprise Corporation <sup>(1)</sup>		
Agency Operations	\$ 1,338,486	
Centers of Excellence	3,552,640	
Research Matching Grants	969,196	
Business Innovative Research Grants	76,000	
State Small Business Innovation Research	440,000	
Special Projects	79,303	
Commercialization Grants	1,490,000	
Mid-America Manufact. Tech. Center	1,797,338	
EPSCoR	3,200,000	
Subtotal - KTEC	\$ 12,942,963	
Kansas, Inc.	\$ 189,563	
Board of Regents		
Matching Grants - AVTS	200,000	
Post-secondary Aid - AVTS	6,707,144	
Capital Outlay Aid - AVTS	2,000,000	
Subtotal - Education	\$ 8,907,144	
Historical Society	0	
Department of Administration		
Public TV Microwave Connection	0	
State Water Plan Fund	2,000,000	
KSU -- Ag Extension		
Ogalala Aquifer Study	0	
Wildlife and Parks		
Local Government Outdoor Recreation	500,000	
State Fair	35,000	
<b>TOTAL TRANSFERS AND EXPENDITURES</b>	<b>\$ 44,728,674</b>	<b>\$ 0</b>
 <b>EDIF Resource Estimate</b>		
	<b>Gov. Rec.</b>	<b>Senate Comm. Adj.</b>
	<b>FY 2000</b>	<b>FY 2000</b>
Beginning Balance	\$ 3,672,000	-
Gaming Revenues	42,500,000	-
Other Income <sup>(2)</sup>	800,182	-
Total Available	\$ 46,972,182	\$ 46,972,182
Less: Expenditures and Transfers	44,728,674	44,728,674
<b>ENDING BALANCE</b>	<b>\$ 2,243,508</b>	<b>\$ 2,243,508</b>

1) Does not include expenditures from prior year EDIF allocations.

2) This category includes interest income as well as amounts lapsed by the 2000 Legislature.



## House Items for Omnibus Consideration

<u>Analyst</u>	<u>Agency</u>	<u>Omnibus Item</u>
Conroy	Legislature	<b>FY 2001</b> <ul style="list-style-type: none"><li>• Review for possible additional funding for legislative, congressional and State Board of Education redistricting. (The agency has requested an additional \$200,000 in FY 2001; \$415,000 in FY 2003; and \$76,000 in FY 2004). The Governor has recommended \$500,000 in FY 2001.</li><li>• Review the possibility of establishing a pilot program for a year-round legislative secretarial pool. The legislative secretarial pool would consist of four or five secretaries that would be employed full-time. The Director of Legislative Administrative Services was requested to study the proposal and report back to the Budget committee.</li></ul>
Conroy	Kansas Legislative Research Department	<b>FY 2001</b> <ul style="list-style-type: none"><li>• The agency was requested to report back on the following items:<ol style="list-style-type: none"><li>a. The cost and efficiency of utilizing a voice mail system within the agency.</li><li>b. The adequacy of travel funding for staff who are on a committee of the National Council of State Legislatures or the Council of State Governments.</li><li>c. Options for establishing a program of granting compensatory time for staff of the agency.</li><li>d. The cost, effectiveness, and options for establishing a deferred compensation program for the staff of this agency which would be similar to the deferred compensation program for legislative leadership staff.</li></ol></li></ul>
Davis	Commission on Veterans Affairs	<b>FY 2001</b> <ul style="list-style-type: none"><li>• Review other operating expenditures at the Veterans' Home</li><li>• Review potential budget shortfalls at the Soldiers' Home</li><li>• Review potential shortfall in the Veterans' Home construction contingency fund</li><li>• Review planning funds for state veterans cemeteries</li></ul>

- |           |                             |                |   |
|-----------|-----------------------------|----------------|---|
| Efird     | Lottery                     | <b>FY 2000</b> | <ul style="list-style-type: none"> <li>Review Lottery sales due to declines and issue of penalty provision.</li> </ul>  |
|           |                             | <b>FY 2001</b> | <ul style="list-style-type: none"> <li>Review Lottery sales and the transfer rate increase to 30.75 percent.</li> </ul>   |
| Efird     | Racing and Gaming           | <b>FY 2000</b> | <ul style="list-style-type: none"> <li>Review reopening of Camptown and need for Governor's Budget Amendment in the Racing and Gaming Commission.</li> </ul>  |
|           |                             | <b>FY 2001</b> | <ul style="list-style-type: none"> <li>Review reopening of Camptown and need for Governor's Budget Amendment in the Racing and Gaming Commission.</li> </ul>  |
| Hollon    | Secretary of State          | <b>FY 2001</b> | <ul style="list-style-type: none"> <li>Review funding requested for census adjustment.</li> </ul>   |
| Hollon    | Kansas Guardianship Program | <b>FY 2001</b> | <ul style="list-style-type: none"> <li>Report to Budget Committee regarding training plan</li> </ul>  |
| Holwegner | School for the Blind        | <b>FY 2000</b> | <ul style="list-style-type: none"> <li>Consider a technical adjustment to increase the expenditure limitation on the General Fees Fund from \$9,349 to 19,349 as reflected in the Governor's Recommendation.</li> <li>Consider a technical adjustment to decrease the expenditure limitation on the KSIP account for the School from \$10,000 to \$8,324.</li> </ul>  |
| Holwegner | State Fair                  | <b>FY 2001</b> | <ul style="list-style-type: none"> <li>Consider the means by which to finance the facilities master plan.</li> </ul>  |
| Little    | Corrections                 | <b>FY 2000</b> | <ul style="list-style-type: none"> <li>Department of Corrections: Review status of community corrections grant funding.</li> <li>El Dorado Correctional Facility: Review status of prison expansion projects, and alternatives to incarceration including day reporting centers and Wichita Work Release Program.</li> <li>Topeka Correctional Facility: Review status of prison expansion projects, and alternatives to incarceration including day reporting centers and Wichita Work Release Program.</li> </ul> |

- |        |   |                |   |
|--------|---|----------------|---|
| Nogle  | Kansas State<br>Historical Society      | <b>FY 2001</b> | <ul style="list-style-type: none"> <li>Review the agency request for \$100,000 SGF for rehabilitation and repair projects at omnibus.</li> </ul>  |
| Nogle  | Kansas Department of<br>Human Resources | <b>FY 2001</b> | <ul style="list-style-type: none"> <li>Review Welfare to Work match request at Omnibus.</li> </ul>  |
| Nogle  | Kansas Human Rights<br>Commission       | <b>FY 2001</b> | <ul style="list-style-type: none"> <li>The Committee will review the reclassification of Investigative Supervisors and Special Investigators at omnibus.</li> <li>Review position reclassification of 18 Investigative Supervisors and Special Investigators at omnibus</li> </ul>  |
| Rampey | Department of<br>Education              | <b>FY 2001</b> | <ul style="list-style-type: none"> <li>Delete \$4.5 million from the Children's Initiatives Fund for KAN-ED and consider in Omnibus.</li> <li>House Budget Committee on Department of Education should consider financial sanctions that could be imposed on USDs to get them to participate in "Communities that Care" survey every other year and make a report during Omnibus.</li> </ul>  |
| Rampey | Judicial Branch                         | <b>FY 2001</b> | <ul style="list-style-type: none"> <li>Implementation of the proposed nonjudicial personnel salary plan initiative, if legislation to increase docket fees passes</li> <li>Upgrade of Court Services Officers (\$324,161), if legislation to increase docket fees passes</li> <li>Contract with Kansas Legal Services, Inc., (\$150,000) for foster care services, if legislation to increase docket fees passes.</li> <li>New District Court Judge for the 18th Judicial District (Sedgwick County).</li> <li>New District Magistrate Judge for the 9th Judicial District (McPherson County).</li> </ul> |

Rampey

Board of Indigents'  
Defense Services-

**FY 2001**

- Additional funding for the Death Penalty Defense Unit if workload increases
- Additional funding for expert witnesses and specialized laboratory tests, if expenditures increase
- Additional funding for assigned counsel, if workload increases

Severn

Citizen Utility  
Ratepayer Board

**FY 2001**

- The agency requests enhancements of \$148,349 (special revenue funds), including \$40,000 for additional professional services for consulting services and 2.0 additional FTE: one staff attorney and one secretary.

Sparks

SRS

**FY 2000**

- The federal Child Support Enforcement Fund should be reduced by \$3,821,747 to reflect the decrease in state match made by the Governor.
- The federal Medical Assistance fund should be reduced by \$509,147 to reflect the decrease in state match made by the Governor.

- The Department is to present a revised plan for managing the Child Support Enforcement Program within the existing resources.
- The Department is to present a plan in conjunction with a discussions with Community Mental Health Centers, substance abuse treatment centers, Kansas Legal Services and Department of Human Resources on ways in which the state can meet the federal work requirement for two-parent families.
- The Department is to present updated information regarding prenatal coverage under the HealthWave Program.
- The Department is to present the recommendations of the various task forces on the definitions of Needs vs. Wants of consumers served by the HCBS waiver programs.
- Serious consideration is to be given to the issue of waiting lists for services in the Home and Community Based Services for the Physically Disabled and the Mental Retarded.
- The Department is to report back prior to the Omnibus Session on data collected to equalize the rates for the freestanding psychiatric hospitals in Kansas for review by the Budget Committee.
- The Department is to review and clarify definitions of a child in need of care, especially in the area of protective custody, and report back to the Budget Committee for Omnibus consideration.
- The Department is encouraged to examine their responsibilities and assets to continue the Homeless Mentally Ill Project and to report back their findings prior to the Omnibus Session.
- Report on progress of expansion of role of Councils of Community Members.

Sparks

Aging

FY 2001

- The Department is to present the recommendations of the various task forces on the definitions of Needs vs. Wants of consumers served by the HCBS waiver programs
- The Secretary is to report back to the Committee on the impact of the Nutrition Program reduction of \$450,000 SGF on the area nutrition sites.
- The Committee will review the funding for the Nursing Homes Program during the Omnibus Session, after the consensus caseload estimating group has met.
- The Committee will review any new information regarding the Hesston Senior Center Program and will make any funding recommendations at that time.
- The Wage Pass-Through Program for nursing facilities will be reviewed for funding during the Omnibus Session
- The Retired Senior Volunteer Program, which attempts to recruit seniors for volunteer jobs matched to their individual skills will be reviewed during the Omnibus Session

Waller

Parole Board

FY 2001

- SB 347 did not pass (03/14/00) thereby reducing the Board's membership from 4.0 to 3.0. The reinstatement of funding for the additional FTE position shall be considered at Omnibus.

Waller

Sentencing Comm

FY 2000

- Adding a proviso allowing the agency to use State Forfeiture Fund to supplant normal operating expenditures

FY 2001

- Adding a proviso transferring the CJIS Project Manager to the Sentencing Commission and having the Manager report to the Director of the Sentencing Commission.
- Add a proviso directing all agencies to submit CJIS expenditures to the Sentencing Commission, thereby creating a unified budget.

Waller

Kansas Bureau of Investigation

FY 2001

- Add \$231,000 SGF to complete the KBI Laboratory on the campus of Kansas City Kansas Community College.

### State General Fund Profile FY 1998 - FY 2004

**Governor's Recommendation Except:**

House Appropriations Committee Action  
Demand Transfers at Current Law Beginning in FY 2002  
S.B. 39 Adjustments in FY 2000  
School Aid at \$3,820 Beginning in FY 2002

	Actual FY 1998	Increase	Actual FY 1999	Increase	Approved FY 2000	Increase	Projected FY 2001	Increase	Projected FY 2002	Increase	Projected FY 2003	Increase	Projected FY 2004	Increase
Beginning Balance(a)	\$528.6		\$758.5		\$540.9		\$316.1		\$330.7		\$336.0		\$349.6	
<b>RECEIPTS:(b)</b>	4,027.2	343.4 9.3%	3,978.6	(48.6) -1.2%	4,166.6	188.0 4.7%	4,441.5	274.9 6.6%	4,507.8	66.3 1.5%	4,674.6	166.8 3.7%	4,862.5	187.9 4.0%
<b>EXPENDITURES:</b>														
General and Supplemental School Aid (c)	1,539.0	153.2 11.2%	1,748.1	209.1 13.6%	1,861.0	112.9 6.5%	1,894.9	33.9 1.8%	1,888.3	(6.6) -0.3%	1,878.4	(9.9) -0.5%	1,863.2	(15.2) -0.8%
Out-Year Additional KPERS Employer Contributions(d)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.4	13.4	20.3	6.9	27.4	7.1
Higher Education Restructuring - S.B. 345(e)	0.0	0.0	0.0	0.0	0.0	0.0	21.8	21.8	37.6	15.8	54.1	16.5	71.3	17.2
Demand Transfers: (f)	205.1	5.4	219.6	14.5	201.2	(18.4)	184.6	(16.6)	315.0	130.4	353.2	38.2	373.7	20.5
All Other Expenditures(g)	2,055.0	103.6 5.3%	2,228.5	173.5 8.4%	2,329.2	100.7 4.5%	2,325.6	(3.6) -0.2%	2,329.2	3.6 0.2%	2,320.0	(9.2) -0.4%	2,420.0	100.0 4.3%
<b>Available for Other Purposes(h)</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	<b>(81.0)</b>	(81.0)	35.0	116.0	95.0	60.0
TOTAL Expenditures	3,799.1	263.3 7.4%	4,196.2	397.1 10.5%	4,391.4	195.2 4.7%	4,426.9	35.5 0.8%	4,502.5	75.6 1.7%	4,661.0	158.5 3.5%	4,850.6	189.6 4.1%
Ending Balance(i)	756.7		540.9		316.1		330.7		336.0		349.6		361.5	
Percent of Expenditures	19.9%		12.9%		7.2%		7.5%		7.5%		7.5%		7.5%	
Receipts in Excess of Expenditures	228.1		(217.6)		(224.8)		14.6		5.3		13.6		11.9	

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**FOOTNOTES:**

a) Includes released encumbrances in FY 1998 and FY 1999.

b) Receipts are actual for FY 1998 and FY 1999. Receipts for FY 2000 and FY 2001 reflect the November 3, 1999 consensus revenue estimates. The Governor adjusts FY 2000 receipts by \$1.2 million (various transfers into the State General Fund) and by \$15.7 million in FY 2001 (transfers and a one-time acceleration of sales tax receipts). The FY 2001 amount includes \$91.0 million of tobacco settlement trust fund payments to the State General Fund as set forth in Senate Sub. for H.B. 2558 (repayment of \$20.3 million "loan" in FY 2000 and \$70.7 million of new receipts). The projections for FYs 2002 - 2004 are not consensus estimates but are based on a growth rate of 1.5 percent in FY 2002; 3.7 percent in FY 2003; and 4.0 percent in FY 2004, all off the FY 2001 base amount. FY 2000 receipts increase \$0.5 million above the Governor's recommendation due to action in S.B. 39.

c) Base estimate of general and supplemental school aid payments in FY 1998 and FY 1999 are actual, estimates for FY 2000, and FY 2001 - FY 2003 were made by the Department of Education, Division of the Budget, and the Legislative Research Department were revised November 12, 1999. For FY 2000 the amount reflects an increase in the base per pupil amount of \$507 from \$3,720 to \$3,770, an additional correlation weighting adjustment from 1,750 FTE students to 1,725 FTE students, and the reduction in the uniform property tax rate from 27 to 20 mills and a homestead exemption of \$20,000. The FY 2002 - FY 2004 estimates assume a uniform school mill levy of 20 mills and a \$20,000 homestead and a base aid per pupil amount of \$3,820. FY 2004 is estimated by the Legislative Research Department. An additional base increase in FY 2001 of \$37.00 in the base aid amount, which provides a base aid per pupil of \$3,807.

d) KPERS employer contribution moratorium on the increase rate in FY 2001; Beginning in FY 2002 an additional Kansas Public Employees Retirement System (KPERS) employer contribution amount necessary to meet the statutorily required rate increase (0.2 percent rate increase until equilibrium is reached) and to finance the 1998 post-retirement benefit increase (0.19 percent increase).

e) Fiscal note on S.B. 345 - Higher Ed Restructuring Act which includes operating costs (starting in FY 2001) of the Department of Education and the Board of Regents; increased state aid to community colleges, Washburn University; salary increases for Regents institutions and \$12.0 million for annual performance grants starting in FY 2003. FY 2000 operating expenditures for S.B. 345 are reflected in the all other expenditure amount.

f) Demand transfers for the School District Capital Improvement Fund and the State Fair (FY 2000 - FY 2004) all reflect current law. The Governor's recommendation for FY 2001 includes a 6.5 percent reduction below the FY 2000 amount for the County-City Revenue Sharing Fund and the Local Ad Valorem Tax Reduction Fund. The Governor's recommendation also reduces the FY 2001 transfer to the City-County Highway Fund by 7.5 percent from the statutory amount and reduces the Water Plan demand transfer by \$1.5 million. For the State Highway Fund the FY 2000 and FY 2001 the amounts reflect a reduction in the approved transfer amount which was already capped at an increase of 1.7 percent; the rate increases to 9.5 percent in FY 2002; to 11.0 percent in FY 2003; and 11.250 percent in FY 2004 as approved by the 1999 Legislature in the comprehensive transportation legislation. All other demand transfers for FY 2002 - FY 2004 reflect current law.

g) FY 1998 FY 1999 are actual all other expenditures. The FY 2000 as adjusted by S.B. 39 and FY 2001 amounts as recommended by the House Appropriations Committee as of March 20, 2000. For FY 2002 - FY 2004 all other expenditures generally reflect the prior year's all other expenditures, plus the prior year's amount that is available for other purposes.

h) Available for other purposes such as additional expenditures or tax reductions.

i) Current law minimum ending balance requirement is 7.5 percent of expenditures.

Kansas Legislative Research Department  
March 20, 2000



**FY 2001 GOVERNOR'S BUDGET AMENDMENTS  
NOT CONSIDERED BY HOUSE COMMITTEE**

	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
<b>Department of Human Resources</b>			
GBA No. 1, Item 8			
Renovation of Agency Headquarters	\$ 0	\$ (1,656,293)	0.0
<b>Department of SRS</b>			
GBA No. 1, Item 5			
Expansion of Services for Battered Women	0	590,445	0.0
GBA No. 1, Item 6			
Retirement Reduction Correction	0	0	(2.2)
<b>Fort Hays State University</b>			
GBA No. 1, Item 9			
Fringe Benefits Correction	21,641	21,641	0.0
<b>Kansas State University</b>			
GBA No. 1, Item 9			
Fringe Benefits Correction	85,279	85,279	0.0
<b>KSU-Extension Systems and Ag. Res. Prog.</b>			
GBA No. 1, Item 9			
Fringe Benefits Correction	26,547	26,547	0.0
GBA No. 1, Item 11			
Retirement Benefit Adjustment	49,273	49,273	0.0
<b>KSU-Veterinary Medical Center</b>			
GBA No. 1, Item 9			
Fringe Benefits Correction	9,293	9,293	0.0
<b>Emporia State University</b>			
GBA No. 1, Item 9			
Fringe Benefits Correction	22,445	22,445	0.0
<b>Pittsburg State University</b>			
GBA No. 1, Item 9			
Fringe Benefits Correction	26,043	26,043	0.0
GBA No. 1, Item 10			
Retirement Reduction Correction	0	0	(1.0)
<b>University of Kansas</b>			
GBA No. 1, Item 9			
Fringe Benefits Correction	119,389	119,389	0.0
<b>University of Kansas Medical Center</b>			
GBA No. 1, Item 9			
Fringe Benefits Correction	58,841	58,841	0.0

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Attachment 11*

**FY 2001 GOVERNOR'S BUDGET AMENDMENTS  
NOT CONSIDERED BY HOUSE COMMITTEE**

	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
<b>Wichita State Universtiy</b>			
GBA No. 1, Item 9			
Fringe Benefits Correction	15,183	15,183	0.0
<b>Subtotal - Regents Insitutions</b>	<b>433,934</b>	<b>433,934</b>	<b>(1.0)</b>
<b>El Dorado Correctional Facility</b>			
GBA No. 1, Item 13			
Restore ACA accreditation monitors	0	0	1.0
<b>Ellsworth Correctional Facility</b>			
GBA No. 1, Item 13			
Restore ACA accreditation monitors	0	0	2.0
<b>Hutchinson Correctional Facility</b>			
GBA No. 1, Item 13			
Restore ACA accreditation monitors	0	0	1.5
<b>Lansing Correctional Facility</b>			
GBA No. 1, Item 13			
Restore ACA accreditation monitors	0	0	2.5
<b>Larned Correctional Mental Health Facility</b>			
GBA No. 1, Item 13			
Restore ACA accreditation monitors	0	0	1.0
<b>Norton Correctional Facility</b>			
GBA No. 1, Item 13			
Restore ACA accreditation monitors	0	0	2.0
<b>Topeka Correctional Facility</b>			
GBA No. 1, Item 13			
Restore ACA accreditation monitors	0	0	1.0
<b>Winfield Correctional Facility</b>			
GBA No. 1, Item 13			
Restore ACA accreditation monitors	0	0	1.0
<b>Subtotal - Correctional Facilities</b>	<b>0</b>	<b>0</b>	<b>12.0</b>
<b>TOTAL</b>	<b>\$ 433,934</b>	<b>\$ (631,914)</b>	<b>8.8</b>



LEGISLATURE OF KANSAS  
**LEGISLATIVE DIVISION OF POST AUDIT**

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March 20, 2000

To: Members, House Appropriations Committee

For your information, I'm attaching a copy of the scope statement the Legislative Post Audit Committee approved at its March 2 meeting asking us to assess local telephone companies' compliance with one aspect of the 1996 Telecommunications Act. That aspect relates to providing broadband services to schools and other government facilities at uniform discounted prices. (Because of time constraints, we're focusing only on schools.)

One of the issues we've been asked to look at during this audit is whether the proposed Kan-Ed program would be necessary if local telephone companies had complied with the Act.

As the Committee directed, this audit will be completed by the veto session, and will become public as soon as it's been presented to the Post Audit Committee. Because this audit is covering an issue of interest to you (funding for the Kan-Ed program), I'll make certain you receive a copy of the completed audit when it's available.

Please call me if you have any questions.

Sincerely,

Barbara J. Hinton  
Legislative Post Auditor

attachment

House Appropriations  
3-21-00  
Attachment 12

## SCOPE STATEMENT

### **High-Capacity Telecommunications Services: Examining Local Telephone Companies Compliance with the 1996 Kansas Telecommunications Act**

The Kansas Telecommunications Act of 1996 requires local telephone companies to file a plan that contains each company's commitment to provide high-capacity telecommunications (broadband) services to designated hospitals, schools, public libraries, and other State and local government facilities at discounted prices close to, but not less than, long-run incremental cost. The plan also must contain each company's commitment to provide a communications network that allows simultaneous voice and data communications over a single telephone line at prices which are uniform throughout the carrier's local service area.

According to Kansas Corporation Commission staff, local telephone companies have filed tariffs which set their billing rates for each service provided in each local service area. They told us that because some entities may be billed for more units than others, entities may not incur the same expenses.

During the 2000 legislative session, legislators have received information that individual school districts are paying vastly different amounts for broadband services. This raises questions about whether telephone companies have complied with the statutory requirements. Specific concerns relate to whether the Kansas Corporation Commission has taken the actions necessary to enforce these statutory provisions. Another concern is that school districts, and possibly other users of this service located within certain local service areas, aren't paying uniform prices for this service. Other concerns were that the proposed KAN-ED program, which may cost the State about \$10.1 million, might not be necessary if local telephone companies complied with the statutory provisions.

A performance audit in this area would address the following questions:

1. **Has the Kansas Corporation Commission enforced the 1996 Telecommunications Act's provisions requiring local telephone companies to provide broadband services to hospitals, schools, libraries, and other State and local government facilities at uniform discounted prices, and if not, why not?** To answer this question, we'd review the 1996 Telecommunications Act and talk with Corporation Commission staff and representatives of some local telephone companies about how they have interpreted the Act and what steps they have taken to comply with it. We'd review documentation of Commission actions as applicable, and evaluate whether those actions have been sufficient. We'd contact a sample of hospitals, schools, libraries, and local governments to obtain information about the amounts they pay for broadband services. We'd compare these amounts to the tariffs filed by telephone companies with the Corporation Commission, determine reasons for billing variances, if any, and investigate those differences as appropriate. We'd also talk to Department of Education and Commission staff to determine how the costs of and the need for the KAN-ED program might be affected if the provisions of the 1996 Act were fully implemented. For any areas needing corrective action, we'd identify any actions that the Legislature could take to improve the system. We'd review other records and conduct additional work as needed.

**Estimated completion time: 8 weeks**