

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS.

The meeting was called to order by Chairperson David Adkins at 9:00 a.m. on January 12, 2000 in Room 514-S of the Capitol.

All members were present except: Rep. Kline - excused
 Rep. Spangler - excused
 Rep. Weber - excused

Committee staff present:

Alan Conroy, Kansas Legislative Research Department
Stuart Little, Kansas Legislative Research Department
Robert Waller, Kansas Legislative Research Department
Jim Wilson, Revisor of Statutes Office
Mike Corrigan, Revisor of Statutes Office
David Stallings, Administrative Assistant
Mary Shaw, Committee Secretary

Conferees appearing before the committee: none

Others attending: See attached list

Chairman Adkins mentioned that copies of the Committee and Conferee Rules will be available later and he did not anticipate changes from the standard rules that had been distributed earlier. Also seating charts will be available outside the door of Room 514-S for the public who may want to know who is on the Committee and where the members are from.

Chairman Adkins mentioned that there is a possibility that early the following week hearings will be held on a presidential primary bill and anticipates that the Speaker will be re-referring several bills back to the Committee for that purpose. Also, it is the intent to explore the regional presidential primary concept a little more and see if there are ways it may be possible to maintain the presidential primary should it be moved to a regional concept. Also some briefings have been scheduled to receive an update from the Department of Corrections on inmate populations and proposed inmate capacity expansion as well as a report on the death and disability program within KPERS.

Staff distributed copies of the final membership of the Budget Committees for 2000 (Attachment 1). Chairman Adkins noted that the only changes that will occur from previous Appropriations Committee assignments are:

- Representative Allen will move to the Social Services Budget Committee
- Representative Adkins will move to the Education and Legislative Budget Committee

Chairman Adkins noted that there have been some replacements to non-appropriations budget committee members:

- Representative Krehbiel will be on the Social Services Budget Committee
- Representative McCreary will be on the General Government and Human Resources Budget Committee
- Representative Jenkins will be on the General Government and Human Resources Budget Committee

Chairman Adkins also mentioned that Representative Peterson will be the new Chairman of the Tax, Judicial and Transportation Budget Committee replacing Representative Powell.

In regard to agencies that have been moved from one budget committee to another, Chairman Adkins explained that there are not too many changes. The constitutional officers will return to the General Government and Human Resources Budget Committee and the Board of Accountancy goes to the Tax, Judicial and Transportation Budget Committee. The Chairman mentioned that David Stallings will be meeting with the Senate staff to come up with the deadlines for sub-committee agency considerations in full committee.

CONTINUATION SHEET

Staff distributed a copy of Legislative Fiscal Analyst Assignments – FY 2001 as of January 3, 2000 (Attachment 2).

Chairman Adkins introduced Alan Conroy, Chief Fiscal Analyst, Legislative Research Department, who briefed the Committee on what happened in the Senate yesterday, January 11, 2000. Committee questions and discussion followed. Chairman Adkins thanked Mr. Conroy for his briefing.

Bill Introductions

A motion was made by Representative Nichols, and seconded by Representative Shriver, to introduce a bill that would increase benefits of \$1 for every year of service up to a maximum of \$50 as a supplement for health care costs. Motion carried.

Chairman Adkins introduced his office staff, David Stallings, Assistant to the Chairman and secretaries Colleen Weaver and Mary Shaw. The Chairman asked that the Committee members clear out their bookcases.

The meeting was adjourned at 9:40 a.m. The next meeting is scheduled for January 18, 2000.

**HOUSE APPROPRIATIONS COMMITTEE
GUEST LIST**

DATE January 12, 2000

| NAME | REPRESENTING |
|-------------------|-----------------------|
| Keith Haxton | SEAK |
| Seth Wagoner | Intern - Rep. Nichols |
| Kathy Dameron | Philip Morris |
| Ellen Peckalbenny | Assoc. of CMHCs |
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2000 HOUSE BUDGET COMMITTEES

EDUCATION AND LEGISLATIVE BUDGET COMMITTEE:

Committee Chairperson: Representative Mike Farmer

Committee Members:

Representative David Adkins
 Representative George Dean
 Representative Kathe Lloyd
 Representative Clark Shultz

Representative Mary Compton
 Representative Annie Kuether
 Representative Richard Reinhardt
 Representative Ralph Tanner

| Agency | Fiscal Staff | Final Appropriations Committee Action |
|---|---------------|---------------------------------------|
| Regents Systemwide | Robinson/West | |
| Wichita State University | Robinson | |
| University of Kansas | Robinson | |
| University of Kansas Medical Center | West | |
| Kansas State University | Robinson | |
| KSU-Extension Systems and Agricultural Research Program | Robinson | |
| KSU-Veterinary Medical Center | Robinson | |
| Fort Hays State University | West | |
| Emporia State University | West | |
| Pittsburg State University | West | |
| Board of Regents | West | |
| Legislative Coordinating Council | Conroy | |
| Legislative Research Department | Conroy | |
| Revisor of Statutes | Conroy | |
| Legislative Division of Post Audit | Conroy | |
| Legislature | Conroy | |
| Board of Healing Arts | Chapman | |
| Kansas Historical Society | Nogle | |
| Kansas Arts Commission | Nogle | |
| School for the Blind | Holwegner | |
| School for the Deaf | Holwegner | |
| State Library | Chapman | |
| Department of Education | Rampey | |

*HOUSE APPROPRIATIONS
 1-12-00
 Attachment 1*

PUBLIC SAFETY BUDGET COMMITTEE:

Committee Chairperson: Representative Phil Kline

Committee Members:

Representative Marti Crow
Representative John Toplikar

Representative Ed McKechnie
Representative Shari Weber

| <u>Agency</u> | <u>Fiscal Staff</u> | <u>Final Appropriations Committee Action</u> |
|--|---------------------|--|
| Department of Corrections | Little | |
| Ellsworth Correctional Facility | Little | |
| El Dorado Correctional Facility | Little | |
| Hutchinson Correctional Facility | Little | |
| Lansing Correctional Facility | Little | |
| Larned Correctional Mental Health Facility | Little | |
| Norton Correctional Facility | Little | |
| Topeka Correctional Facility | Little | |
| Winfield Correctional Facility | Little | |
| Juvenile Justice Authority | Chapman | |
| Topeka Juvenile Correctional Facility | Chapman | |
| Beloit Juvenile Correctional Facility | Chapman | |
| Atchison Juvenile Correctional Facility | Chapman | |
| Larned Juvenile Correctional Facility | Chapman | |
| Adjutant General | Waller | |
| Kansas Bureau of Investigation | Waller | |
| Ombudsman for Corrections | Little | |
| Emergency Medical Services Board | Chapman | |
| State Fire Marshal | Waller | |
| Kansas Highway Patrol | Waller | |
| Kansas Parole Board | Waller | |
| Sentencing Commission | Waller | |
| Board of Technical Professions | Hollon | |
| Abstracters Board of Examiners | Severn | |

AGRICULTURE AND NATURAL RESOURCES BUDGET COMMITTEE:

Committee Chairperson: Representative Gayle Mollenkamp

Committee Members:

Representative Bill Feuerborn
Representative Sharon Schwartz

Representative Carl Holmes
Representative Tim Tedder

| <u>Agency</u> | <u>Fiscal Staff</u> | <u>Final Appropriations Committee Action</u> |
|----------------------------------|---------------------|--|
| Department of Agriculture | Holwegner | |
| Kansas State Fair | Holwegner | |
| Kansas Wheat Commission | Holwegner | |
| State Conservation Commission | Holwegner | |
| Kansas Water Office | Holwegner | |
| Animal Health Department | Holwegner | |
| Department of Wildlife and Parks | Little | |
| | | |
| Kansas Corporation Commission | Severn | |
| Citizens Utility Ratepayer Board | Severn | |
| | | |
| Bank Commissioner | Severn | |
| Securities Commissioner | Severn | |
| Department of Credit Unions | Severn | |
| Board of Nursing | Nogle | |
| Board of Veterinary Examiners | Holwegner | |

SOCIAL SERVICES BUDGET COMMITTEE:

Committee Chairperson: Representative Melvin Neufeld

Committee Members:

Representative Barbara Allen
Representative John Ballou
Representative Jerry Henry
Representative Brenda Landwehr

Representative Barbara Ballard
Representative Bob Bethell
Representative Carl Krehbiel
Representative Doug Spangler

| <u>Agency</u> | <u>Fiscal Staff</u> | <u>Final Appropriations Committee Action</u> |
|---|---------------------|--|
| Department of Social and Rehabilitation Services (including the Division of Mental Health and Developmental Disabilities) | Sparks | |
| Department on Aging | Sparks | |
| Parsons State Hospital and Training Center | Hollon | |
| Kansas Neurological Institute | Hollon | |
| Larned State Hospital | Hollon | |
| Osawatomie State Hospital | Hollon | |
| Rainbow Mental Health Facility | Hollon | |
| Behavioral Sciences Regulatory Board | Nogle | |
| Department of Health and Environment | Davis | |

GENERAL GOVERNMENT AND HUMAN RESOURCES BUDGET COMMITTEE:

Committee Chairperson: Representative Jo Ann Pottorff

Committee Members:

Representative Lynn Jenkins
Representative Melvin Minor
Representative Joe Shriver

Representative Bill McCreary
Representative Bill Reardon
Representative Lloyd Stone

| <u>Agency</u> | <u>Fiscal Staff</u> | <u>Final Appropriations Committee Action</u> |
|---|---------------------|--|
| Department of Commerce and Housing | Davis | |
| Kansas, Inc. | Davis | |
| Kansas Technology Enterprise Corporation | Davis | |
| Kansas Lottery | Efird | |
| Racing and Gaming Commission | Efird | |
| Governor | Conroy | |
| Lt. Governor | Conroy | |
| Kansas Public Employees Retirement System | Efird | |
| Optometry Board | Chapman | |
| Board of Hearing Aid Examiners | Hollon | |
| Board of Mortuary Arts | Waller | |
| Board of Pharmacy | Waller | |
| Kansas Dental Board | Chapman | |
| Board of Barbering | Hollon | |
| Board of Cosmetology | Hollon | |
| Kansas Public Employees Retirement System | Efird | |
| Dept. of Adminis. (inc. Public Broadcasting) | West | |
| Governmental Ethics Commission | Hollon | |
| Department of Human Resources | Nogle | |
| Commission on Veterans Affairs/Soldiers' Home | Davis | |
| Attorney General | Rampey | |
| Secretary of State | Hollon | |
| Insurance Department | Severn | |
| Health Care Stabilization Bd. of Governors | Severn | |
| State Treasurer | West | |

TAX, JUDICIAL, AND TRANSPORTATION BUDGET COMMITTEE:

Committee Chairperson: Representative Jeff Peterson

Committee Members:

Representative Cindy Hermes
Representative Rocky Nichols

Representative Peggy Palmer
Representative Eber Phelps

| <u>Agency</u> | <u>Fiscal Staff</u> | <u>Final Appropriations Committee Action</u> |
|--------------------------------------|---------------------|--|
| Department of Revenue | West | |
| Board of Tax Appeals | Rampey | |
| Real Estate Commission | Severn | |
| Real Estate Appraisal Board | Severn | |
| Board of Accountancy | Holwegner | |
| Homestead Property Tax Refunds | Nogle | |
| Judicial Council | Rampey | |
| Board of Indigents' Defense Services | Rampey | |
| Judicial Branch | Rampey | |
| Department of Transportation | Efird | |
| Kansas Guardianship Program | Hollon | |
| Human Rights Commission | Nogle | |

LEGISLATIVE FISCAL ANALYST ASSIGNMENTS—FY 2001

ALAN CONROY (6-4407)

- 252 Governor
- 422 Legislative Coordinating Council
- 425 Legislative Research Department
- 428 Legislature
- 446 Lieutenant Governor
- 540 Division of Post Audit
- 579 Revisor of Statutes

ROBERT CHAPMAN (6-4429)

- 350 Juvenile Justice Authority
- 319 Topeka Juvenile Correctional Facility
- 325 Beloit Juvenile Correctional Facility
- 355 Atchison Juvenile Correctional Facility
- 412 Larned Juvenile Correctional Facility
- 434 State Library
- 105 Board of Healing Arts
- 167 Dental Board
- 206 Emergency Medical Services Board
- 488 Optometry Board

RAE ANNE DAVIS (6-4419)

- 264 Department of Health and Environment
- 300 Department of Commerce and Housing
- 360 Kansas Inc.
- 371 Kansas Technology Enterprise Corp.
- 694 Comm. Veterans Affairs/Soldiers Home/Veterans Home
Coordinator, Economic Development Initiatives Fund

JULIAN EFIRD (6-3535)

- 276 Department of Transportation
- 365 Kansas Public Employees Retirement System
- 450 Kansas Lottery
- 553 Racing and Gaming Commission

DEBRA HOLLON (6-4396)

- 410 Larned State Hospital
- 494 Osawatomie State Hospital
- 555 Rainbow Mental Health Facility
- 363 Kansas Neurological Institute
- 507 Parsons State Hospital
- 261 Kansas Guardianship Program
- 100 Board of Barbering
- 149 Board of Cosmetology
- 266 Hearing Aid Examiners
- 663 Board of Technical Professions
- 247 Governmental Ethics Commission
- 622 Secretary of State

REED HOLWEGNER (6-3184)

- 046 Department of Agriculture
- 055 Animal Health Department
- 373 Kansas State Fair Board
- 391 Wheat Commission
- 634 State Conservation Commission
- 700 Board of Vet. Medical Examiners
- 709 Kansas Water Office
- 604 School for the Blind
- 610 School for the Deaf
- 028 Accountancy Board
Coordinator, Water Plan Fund

STUART LITTLE (6-4418)

- 710 Department of Wildlife and Parks
- 521 Department of Corrections
- 177 Ellsworth Correctional Facility
- 195 El Dorado Correctional Facility
- 313 Hutchinson Correctional Facility
- 400 Lansing Correctional Facility
- 408 Larned Correctional Facility
- 581 Norton Correctional Facility
- 660 Topeka Correctional Facility
- 712 Winfield Correctional Facility
- 147 Ombudsman of Corrections

AUDREY NOGLE (6-3183)

- 296 Department of Human Resources
- 288 State Historical Society
- 359 Kansas Arts Commission
- 058 Commission on Human Rights
- 565 Homestead Property Tax Refunds
- 102 Behavioral Sciences Regulatory Board
- 482 Board of Nursing

CAROLYN RAMPEY (6-4404)

- 652 Department of Education
- 082 Attorney General
- 677 Judicial Branch
- 349 Judicial Council
- 328 Board of Indigents' Defense Services
- 562 Board of Tax Appeals

LEAH ROBINSON (6-4447)

- 367 Kansas State University
- 367 KSU-Veterinary Medical Center
- 367 KSU-Agricultural Extension
- 682 University of Kansas
- 715 Wichita State University
Budget Data Coordinator

TOM SEVERN (6-4138)

- 143 Kansas Corporation Commission
- 122 Citizen Utility Ratepayer Board
- 331 Insurance Department
- 270 Health Care Stabilization Bd. of Gov.
- 016 Abstracters Board
- 094 Bank Commissioner
- 159 Department of Credit Unions
- 543 Real Estate Appraisal Board
- 549 Real Estate Commission
- 625 Securities Commissioner

KATHIE SPARKS (6-4405)

- 629 Dept. of Social and Rehabilitation Services
- 039 Department on Aging

ROBERT WALLER (6-4181)

- 034 Adjutant General
- 234 Fire Marshal
- 280 Highway Patrol
- 523 Parole Board
- 626 Sentencing Commission
- 083 Attorney General-Kansas Bureau of Invest.
- 204 Mortuary Arts Board
- 531 Board of Pharmacy

PAUL WEST (6-4409)

- 173 Department of Administration
- 565 Department of Revenue
- 561 Board of Regents
- 246 Fort Hays State University
- 379 Emporia State University
- 385 Pittsburg State University
- 176 Kansas Development Finance Authority
- 670 State Treasurer
- 683 University of Kansas Medical Center
Coordinator, Joint Committee on State Building Construction

**Agency number listed
next to agency name**

Kansas Legislative Research Department
January 4, 2000

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*HOUSE APPROPRIATIONS
1-12-00
Attachment 2*

LEGISLATIVE FISCAL ANALYST ASSIGNMENTS—FY 2001

Abstracters Board (Severn/6-4138)
Accountancy Board (Holwegner/6-3184)
Adjutant General (Waller/6-4181)
Administration, Department of (West/6-4409)
Aging, Department on (Sparks/6-4405)
Agriculture, Department of (Holwegner/6-3184)
Animal Health Department (Holwegner/6-3184)
Atchison Juvenile Correctional Facility (Chapman/6-4429)
Attorney General-Kansas Bureau of Investigation (Waller/6-4181)
Attorney General (Rampey/6-4404)

Bank Commissioner (Severn/6-4138)
Barbering, Board of (Hollon/6-4396)
Behavioral Sciences Regulatory Board (Nogle/6-3183)
Beloit Juvenile Correctional Facility (Chapman/6-4429)

Citizens' Utility Ratepayer Board (Severn/6-4138)
Commerce and Housing, Department of (Davis/6-4419)
Commission on Human Rights (Nogle/6-3183)
Corrections, Department of (Little/6-4418)
Cosmetology, Board of (Hollon/6-4396)
Credit Unions, Department of (Severn/6-4138)
Dental Board (Chapman/6-4429)
Education, Department of (Rampey/6-4404)
El Dorado Correctional Facility (Little/6-4418)
Ellsworth Correctional Facility (Little/6-4418)
Emergency Medical Services Board (Chapman/6-4429)
Emporia State University (West/6-4409)

Fire Marshal (Waller/6-4181)
Fort Hays State University (West/6-4409)

Governor (Conroy/6-4407)
Governmental Ethics Commission (Hollon/6-4396)

Healing Arts, Board of (Chapman/6-4429)
Health Care Stabilization Fund Board of Govs. (Severn/6-4138)
Health and Environment, Department of (Davis/6-4419)
Hearing Aid Examiners (Hollon/6-4396)
Highway Patrol (Waller/6-4181)
Homestead Property Tax Refunds (Nogle/6-3183)
Human Resources, Department of (Nogle/6-3183)
Hutchinson Correctional Facility (Little/6-4418)

Indigents' Defense Services, Board of (Rampey/6-4404)
Insurance Department (Severn/6-4138)

Judicial Branch (Rampey/6-4404)
Judicial Council (Rampey/6-4404)
Juvenile Justice Authority (Chapman/6-4429)

Kansas Arts Commission (Nogle/6-3183)
Kansas Corporation Commission (Severn/6-4138)
Kansas Development Finance Authority (West/6-4409)
Kansas Guardianship Program (Hollon/6-4396)
Kansas Inc. (Davis/6-4419)
Kansas Lottery (Efird/6-3535)
Kansas Neurological Institute (Hollon/6-4396)
Kansas Public Employees Retirement System (Efird/6-3535)
Kansas State Fair Board (Holwegner/6-3184)
Kansas State University (Robinson/6-4447)
Kansas Technology Enterprise Corp. (Davis/6-4419)
Kansas Water Office (Holwegner/6-3184)
KSU-Agricultural Extension (Robinson/6-4447)
KSU-Veterinary Medical Center (Robinson/6-4447)

Lansing Correctional Facility (Little/6-4418)
Larned Correctional Facility (Little/6-4418)
Larned Juvenile Correctional Facility (Chapman/6-4429)
Larned State Hospital (Hollon/6-4396)
Legislative Coordinating Council (Conroy/6-4407)
Legislative Research Department (Conroy/6-4407)
Legislature (Conroy/6-4407)
Lieutenant Governor (Conroy/6-4407)

Mortuary Arts Board (Waller/6-4181)

Norton Correctional Facility (Little/6-4418)
Nursing, Board of (Nogle/6-3183)

Ombudsman of Corrections (Little/6-4418)
Optometry Board (Chapman/6-4429)
Osawatomie State Hospital (Hollon/6-4396)

Parole Board (Waller/6-4181)
Parsons State Hospital (Hollon/6-4396)
Pharmacy, Board of (Waller/6-4181)
Pittsburg State University (West/6-4409)
Post Audit, Division of (Conroy/6-4407)

Racing and Gaming Commission (Efird/6-3535)
Rainbow Mental Health Facility (Hollon/6-4396)
Real Estate Appraisal Board (Severn/6-4138)
Real Estate Commission (Severn/6-4138)
Regents, Board of (West/6-4409)
Revenue, Department of (West/6-4409)
Revisor of Statutes (Conroy/6-4407)

School for the Blind (Holwegner/6-3184)
School for the Deaf (Holwegner/6-3184)
Secretary of State (Hollon/6-4396)
Securities Commissioner (Severn/6-4138)
Sentencing Commission (Waller/6-4181)
Social and Rehabilitation Services, Department of (Sparks/6-4405)
State Conservation Commission (Holwegner/6-3184)
State Historical Society (Nogle/6-3183)
State Library (Chapman/6-4429)
State Treasurer (West/6-4409)

Tax Appeals, Board of (Rampey/6-4404)
Technical Professions, Board of (Hollon/6-4396)
Topeka Juvenile Correctional Facility (Chapman/6-4429)
Topeka Correctional Facility (Little/6-4418)
Transportation, Department of (Efird/6-3535)

University of Kansas Medical Center (West/6-4409)
University of Kansas (Robinson/6-4447)

Veterans Affairs/Soldiers Home/Veterans Home, Comm. on (Davis/6-4419)
Vet. Medical Examiners, Board of (Holwegner/6-3184)

Wheat Commission (Holwegner/6-3184)
Wichita State University (Robinson/6-4447)
Wildlife and Parks, Department of (Little/6-4418)
Winfield Correctional Facility (Little/6-4418)

**Fiscal analyst and telephone
extension in parentheses**

Kansas Legislative Research Department
January 3, 2000