

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS.

The meeting was called to order by Chairperson David Adkins at 9:05 a.m. on January 7, 2000 in Room 514-S of the Capitol.

All members were present except: Rep. Richard Reinhardt - excused

Committee staff present:

Kansas Legislative Research Department: Alan Conroy, Stuart Little, Robert Waller, Carolyn Rampey, Kathie Sparks, Audrey Nogle
Revisor of Statutes Office: Jim Wilson, Mike Corrigan
David Stallings, Administrative Assistant
Mary Shaw, Committee Secretary

Conferees appearing before the committee: None

Others attending: See attached List

Chairman Adkins opened the meeting by mentioning to the Committee that the agenda would be to introduce one bill. Due the complexities of that procedure, the Chairman asked Staff to distribute copies of a bill draft prepared to implement the Governor's revised supplemental recommendations (Attachment 1). He also noted that this would be the supplemental bill to include all the revisions of the budget contained in the Governor's proposal.

At this time, the meeting was recessed at 9:10 a.m. members met with their respective caucus to discuss the bill draft. The meeting reconvened at 9:35 a.m.

A motion was made by Representative Neufeld, and seconded by Representative Farmer, to introduce the Governor's bill subject to amendments. Questions and discussion followed.

A substitute motion was made by Representative Landwehr, and seconded by Representative Dean, to remove the \$1.5 million dollars out of the Secretary of State's budget for the presidential primary as well as adding a proviso to suspend the requirement of holding a presidential primary for this year. Questions and discussion followed. In response to a question by Representative McKechnie regarding not having an election by proviso, the Revisor mentioned in explanation that the law imposes statutory duties on the election officers, the county and local election officers. The issue of not appropriating money for the election itself is very clear that the Legislature has that authority. In response to a question if the motion would be divisible, the Chair ruled that the substitute motion is not divisible and it is in order. Questions and discussion followed. The substitute motion carried.

A motion to amend was made by Representative Farmer, and seconded by Representative Landwehr, on pages 19 and 20 delete subsection J which pertains to Supplemental General State Aid and subsection K which pertains to General State Aid. Representative Farmer explained that the effect of the action would be to make no change to current law which sets base state aid per pupil at \$3,770 not \$3,757 dollars and in effect keeps it at \$50 base state aid per pupil for the current year so there is not the \$13 reduction. Motion carried.

Representative Dean requested more information regarding the Department on Aging regarding community grants.

A motion was made by Representative Spangler, and seconded by Representative Dean, to reinsert the \$112, 399 community grants in the Department on Aging budget, with the understanding in the information coming from staff, and an additional \$4.2 in the unclaimed lottery funds and transfer into the State General Funds. A vote was taken and division was requested. Motion failed.

CONTINUATION SHEET

In response to a question by Representative Feuerborn, Larry Finger with the Kansas Bureau of Investigation briefed the committee regarding questions posed to them yesterday. Mr. Finger distributed copies of a memorandum to the Committee regarding the KBI FY 2000 Budget Revisions (Attachment 2). Questions and discussion followed.

A motion was made by Representative Spangler, and seconded by Representative Dean, to remove the \$4.2 million from the line item prizes and commissions from the Kansas Lottery budget. A vote was taken and division was requested. Motion failed.

A motion was made by Representative Dean, and seconded by Representative Feuerborn, that on Page 11 of the Draft Bill the \$490 plus reduced expenditures for K-TECH be stricken from the bill. A vote was taken and division was requested. Motion failed.

A motion was made by Representative Feuerborn, and seconded by Representative McKechnie, on Page 30 of the Draft Bill to make the cut of \$124,195 State General Fund and all funding would be \$177,210 which is a 1 percent cut for the KBI budget. Representative Feuerborn withdrew his motion.

A motion was made by Representative Shriver, and seconded by Representative Dean, that on Page 29 of the Draft Bill return the \$60,578 from the Adjutant General's budget to be used for the Tiaht federal match money and return it to the disaster relief funds. A vote was taken and division was requested. Motion failed.

Questions and discussion followed on the bill.

A motion was made by Representative Shriver, and seconded by Representative McKechnie, to delete on Page 21, Sections B and C and renumber therefore allowing the EDIF funds, Kansas State Historic Society, to be spent on those projects that had prior approval. A vote was taken and division was requested. Motion failed.

Duane Goossen, Director of the Budget, was present and explained further the material that was distributed in the January 6, 2000 meeting. Committee questions and discussion followed for Director Goossen.

A motion was made by Representative Feuerborn, and seconded by Representative Nichols, to treat the KBI like other agencies and cut them 1 percent of the State General Fund which would be \$124,195 and all funding would be \$177,210. Representative Feuerborn mentioned that amount was, he felt, the amount that the agency has indicated and not go beyond and, in turn, suffer the agency's reputation and ability to do their work. Representative McKechnie explained a handout that he distributed regarding the types of clandestine labs seized in Kansas. (Attachment 3) Representatives Ballard, McKechnie, Nichols, and Reardon expressed their support for the Feuerborn motion. Representative Feuerborn closed. A vote was taken and division was requested. Motion failed.

A motion was made by Representative Nichols, and seconded by Representative McKechnie, to take savings from the \$1.5 million dollars by cancelling the presidential primary and add in \$750,000 for the Homeless Mental Health Program and \$1 million dollars for Prevention for Children's Mental Health. A vote was taken and division was requested. Motion failed.

A motion was renewed by Representative Neufeld, and seconded by Representative Pottorff, to introduce the bill as amended with technical corrections. The Chairman explained that the motion on the floor would be the bill in its current form with the Landwehr amendment adopted to remove the \$1.5 million dollars to fund the presidential preference primary with the proviso indicating that, notwithstanding the current statutory authorization, the primary would not be required to be held in the year 2000 and the Farmer amendment to preserve the \$50 increase in the base per pupil plus additional supplemental aid to make up for the difference that that increase would cause with Local Option Budget commitments and technical corrections incorporated into the bill. A vote was taken and division was requested. Motion carried. Representatives Ballard, Dean, Feuerborn, McKechnie, Nichols, Reardon, Spangler requested to be recorded as voting "No" on the motion.

CONTINUATION SHEET

HB 2366 - Presidential preference primary; repealed

Representative Spangler made a motion, and seconded by Representative Landwehr, to report HB 2366 favorable with the technical amendment as the Revisor has indicated. Motion carried.

The Chairman introduced the staff present from his office, Kansas Legislative Research Department and the Office of the Revisor.

The meeting was adjourned at 11:40 a.m. The next meeting is scheduled for January 12, 2000.

HOUSE APPROPRIATIONS COMMITTEE
GUEST LIST
January 7, 2000

NAME	REPRESENTING
Ann Duska	DOB
Jim Layton	DOB
Marcie Vln	Sedewick County
ERIC Sexton	W&A
Mike Huffles	Ks. Governmental Consulting
Bill Watts	KDOT
Craig Grant	KWEA
Diare Gjerstad	Wichita Public State
Randy Allen	Kansas Association of Counties
MIKE WOJCIK	KTEC
Sandy Jacquot	League of Ks Municipalities
Margaret Grubiak	Kansas Health Institute
Doug Finnerz	Aging
Nelle Junger	KBI
Bob Harder	Independent
LANNY McMAHAN	KDOR
CRAIG KABERLINE	KCDD
Sally Finney	Ks. Public Health Assn.
Mike Matson	Plegants
Kip PETERSON	Governor
Jan Jossman	KU
Klebra (Kideau)	FHSU

DRAFT BILL NO. _____

By

AN ACT making and concerning appropriations for the fiscal years ending June 30, 2000, and June 30, 2001, for the Kansas dental board, state bank commissioner, behavioral sciences regulatory board, legislative coordinating council, legislature, division of post audit, governor's department, lieutenant governor, attorney general, secretary of state, state treasurer, insurance department, judicial council, state board of indigents' defense services, judicial branch, Kansas public employees retirement system, governmental ethics commission, Kansas human rights commission, state corporation commission, citizens' utility ratepayer board, department of administration, state board of tax appeals, department of revenue, Kansas lottery, Kansas racing and gaming commission, department of commerce and housing, Kansas, Inc., Kansas technology enterprise corporation, department of human resources, Kansas commission on veterans affairs, department of health and environment, department on aging, department of social and rehabilitation services, Kansas guardianship program, department of education, state library, Kansas arts commission, Kansas state school for the blind, Kansas state school for the deaf, state historical society, Fort Hays state university, Kansas state university, Kansas state university extension systems and agriculture research programs, Kansas state university veterinary medical center, Emporia state university, Pittsburg state university, university of Kansas, university of Kansas medical center, Wichita state university, state board of regents, department of corrections, juvenile justice authority, adjutant general, state fire marshal, Kansas parole board, Kansas highway patrol, attorney general – Kansas bureau of investigation, emergency medical services board, Kansas sentencing commission, ombudsman of corrections, Kansas department of agriculture, Kansas animal health department, state fair board, Kansas wheat commission, state conservation commission, Kansas water office, department of wildlife and parks and department of transportation; authorizing certain transfers and capital improvement projects, imposing certain restrictions and limitations, and directing or authorizing certain receipts and disbursements and acts incidental to the foregoing; amending K.S.A. 1999 Supp. 79-34,147 and repealing the existing section.

Be it enacted by the Legislature of the State of Kansas:

Section 1. (a) For the fiscal year ending June 30, 2000, appropriations are hereby made, restrictions and limitations are hereby imposed, and transfers, capital improvements projects, fees, receipts, disbursements and acts incidental to the foregoing are hereby directed or authorized as provided in sections 3 through 73 of this act.

(b) For the fiscal year ending June 30, 2001, appropriations are hereby made, restrictions and limitations are hereby imposed, and transfers, capital improvement projects, fees, receipts, disbursements and acts incidental to the foregoing are hereby directed or authorized as provided in sections 2, 3, 4, 71 and 72 of this act.

(c) This act shall not be subject to the provisions of subsection (a) of K.S.A. 75-6702 and amendments thereto.

Sec. 2.

KANSAS DENTAL BOARD

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2001, by section 10(a) of chapter 132 of the 1999 Session Laws of Kansas on the

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Attachment 1

dental board fee fund is hereby increased from \$258,179 to \$298,179.

Sec. 3.

STATE BANK COMMISSIONER

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2000, by section 4(a) of chapter 132 of the 1999 Session Laws of Kansas on the bank commissioner fee fund is hereby decreased from \$3,750,515 to \$3,728,927.

(b) On July 1, 2000, the expenditure limitation established for the fiscal year ending June 30, 2001, by section 4(a) of chapter 132 of the 1999 Session Laws of Kansas on the bank commissioner fee fund is hereby decreased from \$3,845,899 to \$3,784,474.

Sec. 4.

BEHAVIORAL SCIENCES REGULATORY BOARD

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2000, by section 35(a) of chapter 160 of the 1999 Session Laws of Kansas on the behavioral sciences regulatory board fee fund is hereby increased from \$421,736 to \$430,504.

(b) On July 1, 2000, the expenditure limitation established for the fiscal year ending June 30, 2001, by section 6(a) of chapter 132 of the 1999 Session Laws of Kansas on the behavioral sciences regulatory board fee fund is hereby increased from \$399,536 to \$424,641.

(c) On July 1, 2000, the position limitation established for the fiscal year ending June 30, 2001, by section 22 of chapter 132 of the 1999 Session Laws of Kansas for the behavioral sciences regulatory board is hereby increased from 6.8 to 7.8.

Sec. 5.

LEGISLATIVE COORDINATING COUNCIL

(a) On the effective date of this act, of the \$620,964 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 24(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the legislative coordinating council – operations account, the sum of \$106,651 is hereby lapsed.

(b) On the effective date of this act, of the \$2,325,509 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 24(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the legislative research department – operations account, the sum of \$63,744 is hereby lapsed.

(c) On the effective date of this act, of the \$1,982,995 appropriated for the above agency for

the fiscal year ending June 30, 2000, by section 24(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the office of revisor of statutes – operations account, the sum of \$29,940 is hereby lapsed.

Sec. 6.

LEGISLATURE

(a) On the effective date of this act, of the \$12,056,411 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 25(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operations (including official hospitality) account, the sum of \$751,441 is hereby lapsed.

Sec. 7.

DIVISION OF POST AUDIT

(a) On the effective date of this act, of the \$1,566,913 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 26(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operations (including legislative post audit committee) account, the sum of \$44,478 is hereby lapsed.

Sec. 8.

GOVERNOR'S DEPARTMENT

(a) On the effective date of this act, of the \$1,849,391 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 27(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the governor's department account, the sum of \$19,340 is hereby lapsed.

Sec. 9.

LIEUTENANT GOVERNOR

(a) On the effective date of this act, of the \$129,546 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 28(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operations account, the sum of \$50,928 is hereby lapsed.

Sec. 10.

ATTORNEY GENERAL

(a) On the effective date of this act, the director of accounts and reports shall transfer \$475,609 from the operating expenditures relating to interstate water rights regarding the Republican river and its tributaries account of the state general fund of the attorney general to the additional

operating expenditures for investigation and litigation regarding interstate water rights account of the state general fund of the attorney general.

(b) On the effective date of this act, of the \$1,015,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 29(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures relating to interstate water rights regarding the Republican river and its tributaries account, the sum of \$288,277 is hereby lapsed.

Sec. 11.

SECRETARY OF STATE

(a) There is appropriated for the above agency from the state general fund the following:

Presidential preference primary \$1,500,000

(b) On the effective date of this act, of the \$2,086,754 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 30(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$20,596 is hereby lapsed.

Sec. 12.

STATE TREASURER

(a) On the effective date of this act, of the \$1,726,816 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 31(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$210,639 is hereby lapsed.

(b) On the effective date of this act, of the \$340,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 31(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the banking services account, the sum of \$25,000 is hereby lapsed.

Sec. 13.

INSURANCE DEPARTMENT

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2000, by section 32(a) of chapter 132 of the 1999 Session Laws of Kansas on the insurance department service regulation fund is hereby decreased from \$6,846,969 to \$6,686,972.

Sec. 14.

JUDICIAL COUNCIL

(a) On the effective date of this act, of the \$248,199 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 34(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$42,157 is hereby lapsed.

Sec. 15.

STATE BOARD OF INDIGENTS' DEFENSE SERVICES

(a) On the effective date of this act, of the \$12,256,991 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 35(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$435,455 is hereby lapsed.

Sec. 16.

JUDICIAL BRANCH

(a) On the effective date of this act, of the \$76,179,060 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 36(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the judiciary operations account, the sum of \$779,980 is hereby lapsed.

Sec. 17.

KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2000, by section 37(b) of chapter 132 of the 1999 Session Laws of Kansas on the agency operations account of the Kansas public employees retirement fund is hereby increased from \$4,986,334 to \$5,055,502.

(b) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2000, by section 37(b) of chapter 132 of the 1999 Session Laws of Kansas on the investment related expenses account of the Kansas public employees retirement fund is hereby increased from \$24,803,544 to \$26,295,923.

Sec. 18.

GOVERNMENTAL ETHICS COMMISSION

(a) There is appropriated for the above agency from the state general fund the following:

Operating expenditures	\$4,336
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(b) On the effective date of this act, the expenditure limitation established by section 38(b)

of chapter 132 of the 1999 Session Laws of Kansas on the governmental ethics commission fee fund is hereby increased from \$171,956 to \$175,297.

Sec. 19.

KANSAS HUMAN RIGHTS COMMISSION

(a) On the effective date of this act, of the \$1,455,796 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 39(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$50,311 is hereby lapsed.

Sec. 20.

STATE CORPORATION COMMISSION

(a) On the effective date of this act, the expenditure limitation established by section 40(b) of chapter 132 of the 1999 Session Laws of Kansas on the aggregate expenditures from the public service regulation fund, the motor carrier license fees fund and the conservation fee fund is hereby decreased from \$12,618,403 to \$11,868,452.

(b) On the effective date of this act, the director of accounts and reports shall transfer \$400,000 from the abandoned oil and gas well fund of the state corporation commission to the state general fund.

(c) On the effective date of this act, the position limitation established by section 90(a) of chapter 132 of the 1999 Session Laws of Kansas for the state corporation commission is hereby decreased from 211.0 to 209.0.

Sec. 21.

CITIZENS' UTILITY RATEPAYER BOARD

(a) On the effective date of this act, the expenditure limitation established by section 41(a) of chapter 132 of the 1999 Session Laws of Kansas on the utility regulatory fee fund is hereby increased from \$457,793 to \$465,388.

(b) On the effective date of this act, the director of accounts and reports shall transfer all moneys in the gifts and donations fund to the utility regulatory fee fund. On the effective date of this act, all liabilities of the gifts and donations fund are hereby transferred to and imposed on the utility regulatory fee fund and the gifts and donations fund is hereby abolished.

Sec. 22.

DEPARTMENT OF ADMINISTRATION

(a) On the effective date of this act, of the \$344,567 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 42(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the performance review board account, the sum of \$151,322 is hereby lapsed.

(b) On the effective date of this act, of the \$1,323,554 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 42(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the budget analysis account, the sum of \$14,793 is hereby lapsed.

(c) On the effective date of this act, of the \$133,375 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 42(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the policy analysis initiatives account, the sum of \$2,713 is hereby lapsed.

(d) On the effective date of this act, of the \$2,075,212 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 42(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the public broadcasting council grants account, the sum of \$3,177 is hereby lapsed.

(e) On the effective date of this act, of the \$250,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 42(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the year 2000 readiness reviews account, the sum of \$6,373 is hereby lapsed.

(f) On the effective date of this act, of the \$139,858 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 42(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the long-term care ombudsman account, the sum of \$1,158 is hereby lapsed.

(g) On the effective date of this act, of the \$18,043,940 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 42(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the department of administration operations account, the sum of \$36,928 is hereby lapsed.

(h) On June 30, 2000, any unencumbered balance as of June 30, 2000, in each of the following accounts of the state general fund is hereby lapsed: Paint and grounds shop – debt service.

(i) (1) On the effective date of this act, of the amount of the unencumbered balance

appropriated for the above agency for the fiscal year ending June 30, 2000, by section 42(a) of chapter 132 of the 1999 Session Laws of Kansas in the year 2000 computer repair for state agencies account of the state general fund, the sum of \$130,831 is hereby lapsed.

(2) On the effective date of this act and after the lapse prescribed by subsection (i)(1), the director of accounts and reports shall transfer from the year 2000 computer repair for state agencies account of the state general fund to the department of administration operations account of the state general fund, the amount of \$249,509 or the unencumbered balance that remains credited in the year 2000 computer repair for state agencies account of the state general fund if such balance is less than \$249,509.

(j) On the effective date of this act, of the amount of the unencumbered balance appropriated for the above agency for the fiscal year ending June 30, 2000, by section 153(a) of chapter 132 of the 1999 Session Laws of Kansas in the fire and safety alarms – statehouse account of the state general fund, the sum of \$98,779 is hereby lapsed.

(k) In addition to the other purposes for which expenditures may be made by the above agency from the state buildings depreciation fund for the fiscal year ending June 30, 2000, expenditures may be made by the above agency from the following capital improvement account or accounts of the state buildings depreciation fund during fiscal year 2000 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Landon fail safe power supply	\$1,050,000
Docking heating, ventilation and air condition system renovations	\$275,000
Landon security improvements	\$110,000

(l) There is appropriated for the above agency from the following special revenue fund or funds all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds or indirect cost recoveries authorized by law shall not exceed the following:

Facilities conservation improvement fund – administration	No limit
State revolving fund services fee fund	No limit

(m) In addition to the other purposes for which expenditures may be made from the state budget stabilization fund for fiscal year 2000, expenditures may be made by the above agency from the state budget stabilization fund for fiscal year 2000 for the following capital improvement project

or projects, subject to the expenditure limitation prescribed therefor:

Statehouse fire and safety alarms \$98,799

Provided, That all expenditures from each such capital improvement account shall be in addition to any expenditure limitation imposed on the state budget stabilization fund for fiscal year 2000.

(n) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2000, by section 12(e) of chapter 160 of the 1999 Session Laws of Kansas on the architectural services recovery fund is hereby decreased from \$1,497,412 to \$1,471,061.

(o) On the effective date of this act, the expenditure limitation established by section 12(j) of chapter 160 of the 1999 Session Laws of Kansas on the salaries and wages and other operating expenditures account of the cafeteria benefits fund is hereby decreased from \$2,322,792 to \$2,087,251.

(p) On the effective date of this act, the position limitation established by section 12(a) of chapter 160 of the 1999 Session Laws of Kansas for the department of administration is hereby decreased from 889.4 to 885.4.

Sec. 23.

STATE BOARD OF TAX APPEALS

(a) On the effective date of this act, of the \$2,335,988 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 43(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$651,086 is hereby lapsed.

(b) On the effective date of this act, the expenditure limitation established by section 43(b) of chapter 132 of the 1999 Session Laws of Kansas on the duplicating fees fund is hereby decreased from no limit to \$14,500.

(c) On the effective date of this act, the position limitation established by section 90(a) of chapter 132 of the 1999 Session Laws of Kansas for the state board of tax appeals is hereby decreased from 37.0 to 31.0.

Sec. 24.

DEPARTMENT OF REVENUE

(a) On the effective date of this act, of the \$31,051,780 appropriated for the above agency by section 44(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$631,601 is hereby lapsed.

(b) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2000, by section 11(d) of chapter 160 of the 1999 Session Laws of Kansas on the division of vehicles operating fund is hereby decreased from \$36,155,674 to \$36,148,484.

(c) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2000, by section 11(e) of chapter 160 of the 1999 Session Laws of Kansas on the salaries and wages account of the division of vehicles operating fund is hereby increased from \$17,144,750 to \$17,798,331.

(d) On the effective date of this act, the expenditure limitation established by section 44(b) of chapter 132 of the 1999 Session Laws of Kansas on the state bingo regulation fund is hereby increased from \$332,750 to \$345,958.

Sec. 25.

KANSAS LOTTERY

(a) On the effective date of this act, the expenditure limitation established by section 45(a) of chapter 132 of the 1999 Session Laws of Kansas on the lottery operating fund is hereby decreased from \$8,641,218 to \$8,523,955.

Sec. 26.

KANSAS RACING AND GAMING COMMISSION

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2000, by section 46(a) of chapter 132 of the 1999 Session Laws of Kansas on the state racing fund is hereby decreased from \$3,301,917 to \$3,283,383.

Sec. 27.

DEPARTMENT OF COMMERCE AND HOUSING

(a) On the effective date of this act, of the \$2,244,177 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 47(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the state operations account, the sum of \$26,382 is hereby lapsed.

Sec. 28.

KANSAS, INC.

(a) On the effective date of this act, of the \$197,659 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 48(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the Kansas, Inc. account, the sum of \$15,097 is hereby lapsed.

Sec. 29.

KANSAS TECHNOLOGY ENTERPRISE CORPORATION

(a) On the effective date of this act, the amount of \$1,119,279 directed by section 49(d) of chapter 132 of the 1999 Session Laws of Kansas to be transferred by the director of accounts and reports on August 15, 1999, and on the 15th day of each month thereafter during the fiscal year ending June 30, 2000, or as soon after each such date as moneys are available, from the Kansas economic development endowment account of the state economic development initiatives fund of the department of commerce and housing to the economic development research and development fund of the Kansas technology enterprise corporation, is hereby decreased to an amount determined by the director of accounts and reports pursuant to this subsection. The amount of each such transfer on and after the effective date of this act during fiscal year 2000 shall be the amount determined by the director of accounts and reports so that the aggregate of all amounts transferred from the Kansas economic development endowment account of the state economic development initiatives fund of the department of commerce and housing to the economic development research and development fund of the Kansas technology enterprise corporation during fiscal year 2000 pursuant to section 49(d) of chapter 132 of the 1999 Session Laws of Kansas and this subsection shall not exceed \$12,942,963.

(b) On the effective date of this act, the expenditure limitation established by section 49(a) of chapter 132 of the 1999 Session Laws of Kansas on the economic development research and development fund is hereby decreased from \$13,951,457 to \$13,460,653.

(c) On the effective date of this act, the expenditure limitation established by section 49(b) of chapter 132 of the 1999 Session Laws of Kansas on the operations, assistance and grants (including official hospitality) account of the economic development research and development fund is hereby decreased from \$13,951,457 to \$13,460,653.

Sec. 30.

DEPARTMENT OF HUMAN RESOURCES

(a) On the effective date of this act, of the \$1,815,069 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 51(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$56,205 is hereby lapsed.

Sec. 31.

KANSAS COMMISSION ON VETERANS AFFAIRS

(a) There is appropriated for the above agency from the state institutions building fund for the fiscal year or years specified, for the capital improvement project or projects specified as follows:

Veterans' home repair and rehabilitation projects

For the fiscal year ending June 30, 2000 \$69,269

(b) There is appropriated for the above agency from the following special revenue fund or funds all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Veteran cemeteries federal construction grant fund No limit

(c) On the effective date of this act, of the \$183,395 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 165(a) of chapter 132 of the 1999 Session Laws of Kansas from the state institutions building fund in the soldiers' home repair and rehabilitation projects account, the sum of \$55,096 is hereby lapsed.

(d) On the effective date of this act, of the \$1,645,147 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 52(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures – veterans affairs account, the sum of \$10,060 is hereby lapsed.

(e) On the effective date of this act, of the \$1,255,627 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 52(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures – Kansas soldiers' home account, the sum of \$309,713 is hereby lapsed.

(f) On the effective date of this act, of the \$2,134,964 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 52(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures – Kansas veterans' home account, the sum of \$880,649 is hereby lapsed.

(g) The director of accounts and reports shall not make the transfer of \$50,000 from the soldiers' home outpatient clinic fund of the Kansas commission on veterans affairs to the state general fund which was directed to be made on June 1, 2000, by section 52(c) of chapter 132 of the 1999 Session Laws of Kansas.

(h) On the effective date of this act, the director of accounts and reports shall transfer \$545,570 from the Wichita veterans administration nursing home fee fund of the Kansas commission

on veterans affairs to the state general fund.

(i) On the effective date of this act, the expenditure limitation established by section 52(b) of chapter 132 of the 1999 Session Laws of Kansas on the veterans' home fee fund is hereby increased from \$1,965,760 to no limit.

(j) On the effective date of this act, the expenditure limitation established by section 52(b) of chapter 132 of the 1999 Session Laws of Kansas on the soldiers' home fee fund is hereby increased from \$3,764,082 to \$3,987,357.

Sec. 32.

DEPARTMENT OF HEALTH AND ENVIRONMENT

(a) On the effective date of this act, of the \$14,198,730 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 53(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the salaries and wages account, the sum of \$915,504 is hereby lapsed.

(b) On the effective date of this act, of the \$4,618,918 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 53(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the other operating expenditures (including official hospitality) account, the sum of \$229,046 is hereby lapsed.

(c) On the effective date of this act, of the \$562,225 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 53(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the salaries and wages for swine production facility inspectors account, the sum of \$17,801 is hereby lapsed.

(d) On the effective date of this act, of the \$824,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 53(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the vaccine purchases account, the sum of \$151,590 is hereby lapsed.

(e) On the effective date of this act, of the \$766,774 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 53(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the child care licensing operating expenditures account, the sum of \$47,331 is hereby lapsed.

(f) On the effective date of this act, of the \$221,184 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 53(a) of chapter 132 of the 1999 Session Laws of

Kansas from the state general fund in the adult care homes criminal record checks operating expenditures account, the sum of \$88,410 is hereby lapsed.

(g) On the effective date of this act, of the \$950,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 53(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the match for title XIX for nursing home inspections account, the sum of \$14,049 is hereby lapsed.

(h) On the effective date of this act, of the \$579,962 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 53(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the teen pregnancy prevention activities account, the sum of \$17,666 is hereby lapsed.

(i) On the effective date of this act, of the \$60,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 30(b) of chapter 160 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures – implementation of 1999 House Bill No. 2362 account, the sum of \$1,276 is hereby lapsed.

(j) On the effective date of this act, of the \$787,583 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 30(b) of chapter 160 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures – implementation of Substitute for 1999 House Bill No. 2469 account, the sum of \$10,000 is hereby lapsed.

(k) On the effective date of this act, the expenditure limitation established by section 53(b) of chapter 132 of the 1999 Session Laws of Kansas on the title XIX fund is hereby increased from \$2,945,768 to \$2,959,113.

(l) On the effective date of this act, the expenditure limitation established by section 53(b) of chapter 132 of the 1999 Session Laws of Kansas on the storage tank fee fund is hereby increased from \$282,026 to no limit.

(m) On the effective date of this act, the expenditure limitation established by section 53(b) of chapter 132 of the 1999 Session Laws of Kansas on the health facilities review fund is hereby increased from \$201,348 to no limit.

(n) On the effective date of this act, the expenditure limitation established by section 53(b) of chapter 132 of the 1999 Session Laws of Kansas on the gifts, grants and donations fund is hereby increased from \$606,643 to no limit.

(o) On the effective date of this act, the expenditure limitation established by section 53(b)

of chapter 132 of the 1999 Session Laws of Kansas on the underground petroleum storage tank release trust fund is hereby increased from \$20,001,058 to no limit.

(p) On the effective date of this act, the expenditure limitation established by section 53(b) of chapter 132 of the 1999 Session Laws of Kansas on the children's health care programs – smoking prevention grants fund is hereby increased from \$0 to \$500,000.

(q) On the effective date of this act, the expenditure limitation established by section 53(b) of chapter 132 of the 1999 Session Laws of Kansas on the adult care licensing revolving fund is hereby increased from \$0 to no limit.

(r) On the effective date of this act, the expenditure limitation established by section 53(b) of chapter 132 of the 1999 Session Laws of Kansas on the salaries and wages account of the insurance statistical plan fund is hereby increased from \$148,321 to \$155,340.

(s) On the effective date of this act, the expenditure limitation established by section 53(b) of chapter 132 of the 1999 Session Laws of Kansas on the state operations account of the preventive health and health services block grant fund is hereby increased from \$740,143 to \$848,922.

(t) On the effective date of this act, the expenditure limitation established by section 53(b) of chapter 132 of the 1999 Session Laws of Kansas on the state operations account of the maternal and child health services block grant fund is hereby decreased from \$3,039,161 to \$2,871,389.

(u) On the effective date of this act, the expenditure limitation established by section 53(b) of chapter 132 of the 1999 Session Laws of Kansas on the state operations account of the AIDS project – education and risk reduction – federal fund is hereby increased from \$794,240 to \$1,592,966.

(v) (1) On the effective date of this act, the director of accounts and reports shall transfer from the air quality fee fund of the department of health and environment to the state general fund the amount equal to the aggregate of all amounts of interest credited to the air quality fee fund pursuant to K.S.A. 1999 Supp. 65-3024 and amendments thereto during the fiscal year ending June 30, 2000, prior to the effective date of this act.

(2) On and after the effective date of this act, during the fiscal year ending June 30, 2000, the director of accounts and reports shall not make the transfers of amounts of interest earnings from the state general fund to the air quality fee fund of the department of health and environment which are directed to be made on or before the 10th day of each month by K.S.A. 1999 Supp. 65-3024 and amendments thereto.

(w) On the effective date of this act and on the first day of each month thereafter, the director of accounts and reports shall transfer from the food inspection fee fund to the food service inspection reimbursement fund an amount equal to 80% of all fees received during the fiscal year ending June 30, 2000, and credited to the food inspection fee fund for food service inspection services that are provided by a local agency under contract with the secretary of health and environment to inspect food service establishments located in a municipality.

Sec. 33.

DEPARTMENT ON AGING

(a) There is appropriated for the above agency from the state general fund the following:

Long term care	\$5,954,826
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(b) On the effective date of this act, of the \$5,482,703 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 54(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the administration account, the sum of \$1,543,755 is hereby lapsed.

(c) On the effective date of this act, of the \$10,277,593 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 54(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the program grants account, the sum of \$1,256,749 is hereby lapsed.

Sec. 34.

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

(a) There is appropriated for the above agency from the state general fund the following:

State operations	\$1,949,653
Community based services	\$1,499,736
Other medical assistance	\$14,867,117
Vocational rehabilitation aid and assistance	\$832,295

(b) On the effective date of this act, of the \$165,360,603 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 55(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the mental health and retardation services aid and assistance and state institutions operations account, the sum of \$3,456,598 is hereby lapsed.

(c) On the effective date of this act, of the \$1,372,827 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 55(a) of chapter 132 of the 1999 Session Laws of

Kansas from the state general fund in the sex predator program account, the sum of \$294,137 is hereby lapsed.

(d) On the effective date of this act, of the \$2,484,640 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 55(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the children's mental health initiative account, the sum of \$1,551,957 is hereby lapsed.

(e) On the effective date of this act, of the \$42,901,919 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 55(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the youth services aid and assistance account, the sum of \$5,819,879 is hereby lapsed.

(f) On the effective date of this act, of the \$53,328,276 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 55(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the cash assistance account, the sum of \$3,158,982 is hereby lapsed.

(g) On the effective date of this act, of the \$12,000,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 55(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the children's health insurance account, the sum of \$9,161,408 is hereby lapsed.

(h) On the effective date of this act, of the amount of the unencumbered balance appropriated for the above agency for the fiscal year ending June 30, 2000, by section 91(c)(1) of chapter 132 of the 1999 Session Laws of Kansas in the KSIP – state operations expenditures account of the state general fund, the sum of \$20,057 is hereby lapsed.

(i) On the effective date of this act, the expenditure limitation established by section 55(b) of chapter 132 of the 1999 Session Laws of Kansas on the state operations account of the social services clearing fund is hereby decreased from \$285,219,040 to \$187,066,151.

(j) On the effective date of this act, the expenditure limitation established by section 55(b) of chapter 132 of the 1999 Session Laws of Kansas on the alcohol and drug abuse block grant – federal fund is hereby increased from \$10,524,127 to \$10,980,635.

(k) On the effective date of this act, the expenditure limitation established by section 55(b) of chapter 132 of the 1999 Session Laws of Kansas on the child welfare services block grant federal fund is hereby increased from \$3,996,437 to \$5,228,422.

(l) On the effective date of this act, the expenditure limitation established by section 55(b) of chapter 132 of the 1999 Session Laws of Kansas on the social services block grant – federal fund is hereby decreased from \$31,492,268 to \$28,340,228.

(m) On the effective date of this act, the amounts specified in section 55(c) of chapter 132 of the 1999 Session Laws of Kansas as being included in the mental health and retardation services aid and assistance and state institutions operations account of the state general fund for the following institutions are hereby changed to the amounts specified, but expenditures from the mental health and retardation services aid and assistance and state institutions operations account of the state general fund for any such institution shall not be limited to, or be required to be made in, the amount listed for the institution, as follows: (1) The amount for Kansas neurological institute is hereby decreased from \$7,931,823 to \$7,640,245; (2) the amount for Larned state hospital is hereby decreased from \$11,768,273 to \$11,210,786; (3) the amount for Oswatomie state hospital is hereby decreased from \$5,988,178 to \$5,790,631; (4) the amount for Parsons state hospital and training center is decreased from \$5,943,156 to \$5,799,369; and (5) the amount for Rainbow mental health facility is hereby decreased from \$1,583,476 to \$719,111.

Sec. 35.

KANSAS GUARDIANSHIP PROGRAM

(a) On the effective date of this act, of the \$988,586 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 56(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the Kansas guardianship program account, the sum of \$25,300 is hereby lapsed.

Sec. 36.

DEPARTMENT OF EDUCATION

(a) On the effective date of this act, of the \$9,218,061 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 57(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account, the sum of \$96,454 is hereby lapsed.

(b) On the effective date of this act, of the \$3,000,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 57(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the inservice education aid account, the sum of \$50,000 is hereby lapsed.

(c) On the effective date of this act, of the \$3,071,667 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 57(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the school district juvenile detention facilities and Flint Hills job corps center grants account, the sum of \$43,491 is hereby lapsed.

(d) On the effective date of this act, of the \$125,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 7(a) of chapter 160 of the 1999 Session Laws of Kansas from the state general fund in the communities in schools account, the sum of \$1,250 is hereby lapsed.

(e) On the effective date of this act, of the \$1,600,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 57(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the innovative program assistance account, the sum of \$16,000 is hereby lapsed.

(f) On the effective date of this act, of the \$110,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 57(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the educable deaf-blind and severely handicapped children's programs aid account, the sum of \$1,100 is hereby lapsed.

(g) On the effective date of this act, of the \$975,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 57(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the structured mentoring program grants account, the sum of \$9,750 is hereby lapsed.

(h) On the effective date of this act, of the \$231,069,438 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 57(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the special education services aid account, the sum of \$2,310,694 is hereby lapsed.

(i) On the effective date of this act, of the \$4,667,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 57(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the parent education program account, the sum of \$72,775 is hereby lapsed.

(j) On the effective date of this act, of the \$76,890,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 57(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the supplemental general state aid account, the sum of

\$4,625,365 is hereby lapsed.

(k) On the effective date of this act, of the \$1,763,838,086 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 57(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the general state aid account, the sum of \$14,321,896 is hereby lapsed.

Sec. 37.

STATE LIBRARY

(a) On the effective date of this act, of the \$1,544,823 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 58(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$21,386 is hereby lapsed.

(b) On the effective date of this act, of the \$3,417,493 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 58(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the grants to libraries and library systems account, the sum of \$38,106 is hereby lapsed.

Sec. 38.

KANSAS ARTS COMMISSION

(a) On the effective date of this act, of the \$1,302,938 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 59(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the arts programming grants and challenge grants account, the sum of \$13,029 is hereby lapsed.

(b) On the effective date of this act, of the \$375,480 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 59(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$3,769 is hereby lapsed.

Sec. 39.

KANSAS STATE SCHOOL FOR THE BLIND

(a) There is appropriated for the above agency from the state general fund the following:

Technology lending library matching \$4,957

Provided, That all expenditures from the technology lending library matching account shall be made

only for the purpose of matching an equal or greater amount of federal or other nonstate governmental grant moneys or private grant or donation moneys, or any combination thereof, received by the Kansas state school for the blind.

(b) On the effective date of this act, of the \$4,287,704 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 60(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$49,823 is hereby lapsed.

Sec. 40.

KANSAS STATE SCHOOL FOR THE DEAF

(a) On the effective date of this act, of the \$7,237,942 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 61(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$102,055 is hereby lapsed.

Sec. 41.

STATE HISTORICAL SOCIETY

(a) On the effective date of this act, of the \$6,009,530 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 62(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$96,060 is hereby lapsed.

(b) On the effective date of this act, the director of accounts and reports shall transfer all moneys in the EDIF first territorial capitol renovation project fund of the state historical society to the state economic development initiatives fund of the department of commerce and housing. On the effective date of this act, all liabilities of the EDIF first territorial capitol renovation project fund of the state historical society are hereby transferred to and imposed on the state economic development initiatives fund of the department of commerce and housing and the EDIF first territorial capitol renovation project fund of the state historical society is hereby abolished.

(c) On the effective date of this act, the director of accounts and reports shall transfer all moneys in the EDIF cyclical maintenance projects fund of the state historical society to the state economic development initiatives fund of the department of commerce and housing. On the effective date of this act, all liabilities of the EDIF cyclical maintenance projects fund of the state historical society are hereby transferred to and imposed on the state economic development initiatives fund of the department of commerce and housing and the EDIF cyclical maintenance

projects fund of the state historical society is hereby abolished.

(d) On the effective date of this act, of the amount of the unencumbered balance appropriated for the above agency for the fiscal year ending June 30, 2000, by section 62(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the flood plain improvements account, the sum of \$847 is hereby lapsed.

Sec. 42.

FORT HAYS STATE UNIVERSITY

(a) On the effective date of this act, of the \$29,877,753 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 63(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account, the sum of \$648,710 is hereby lapsed.

(b) On the effective date of this act, the expenditure limitation established by section 16(b) of chapter 160 of the 1999 Session Laws of Kansas on the general fees fund is hereby increased from \$7,892,097 to \$8,239,479.

Sec. 43.

KANSAS STATE UNIVERSITY

(a) On the effective date of this act, of the \$100,220,771 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 64(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account, the sum of \$1,037,288 is hereby lapsed.

Sec. 44.

KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AND AGRICULTURE

RESEARCH PROGRAMS

(a) On the effective date of this act, of the \$737,790 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 65(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account, the sum of \$7,378 is hereby lapsed.

(b) On the effective date of this act, of the \$16,952,955 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 65(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the cooperative extension service (including official hospitality) account, the sum of \$363,375 is hereby lapsed.

(c) On the effective date of this act, of the \$27,834,579 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 65(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the agricultural experiment stations (including official hospitality) account, the sum of \$529,212 is hereby lapsed.

(d) On the effective date of this act, the expenditure limitation established by section 65(b) of chapter 132 of the 1999 Session Laws of Kansas on the federal extension fund is hereby increased from \$5,185,804 to \$5,336,999.

(e) On the effective date of this act, the expenditure limitation established by section 65(b) of chapter 132 of the 1999 Session Laws of Kansas on the federal experimental station fund is hereby increased from \$3,203,829 to \$3,439,909.

Sec. 45.

KANSAS STATE UNIVERSITY VETERINARY MEDICAL CENTER

(a) On the effective date of this act, of the \$9,430,709 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 66(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account, the sum of \$286,189 is hereby lapsed.

(b) On the effective date of this act, the expenditure limitation established by section 21(d) of chapter 160 of the 1999 Session Laws of Kansas on the general fees fund is hereby increased from \$5,031,935 to \$5,157,753.

Sec. 46.

EMPORIA STATE UNIVERSITY

(a) On the effective date of this act, of the \$28,701,695 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 67(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account, the sum of \$419,752 is hereby lapsed.

(b) On the effective date of this act, the expenditure limitation established by section 13(c) of chapter 160 of the 1999 Session Laws of Kansas on the general fees fund is hereby increased from \$8,189,257 to \$8,317,742.

Sec. 47.

PITTSBURG STATE UNIVERSITY

(a) On the effective date of this act, of the \$30,963,018 appropriated for the above agency

for the fiscal year ending June 30, 2000, by section 68(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account, the sum of \$353,456 is hereby lapsed.

(b) On the effective date of this act, the expenditure limitation established by section 15(b) of chapter 160 of the 1999 Session Laws of Kansas on the general fees fund is hereby increased from \$10,484,945 to \$10,497,103.

Sec. 48.

UNIVERSITY OF KANSAS

(a) On the effective date of this act, of the \$123,109,091 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 69(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account, the sum of \$1,367,059 is hereby lapsed.

(b) On the effective date of this act, of the \$5,910,603 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 69(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the geological survey account, the sum of \$29,738 is hereby lapsed.

(c) On the effective date of this act, the expenditure limitation established by section 69(b) of chapter 132 of the 1999 Session Laws of Kansas on the school of law credit hour fee account of the general fees fund is hereby increased from \$1,300,000 to \$1,420,000.

(d) (1) On the effective date of this act, the amount of the unencumbered balance appropriated for the above agency for the fiscal year ending June 30, 2000, by section 173(a) of chapter 132 of the 1999 Session Laws of Kansas in the plan, construct, reconstruct and equip Hoch auditorium, including instructional and library facilities account of the Kansas special capital improvements fund is hereby lapsed.

(2) On the effective date of this act, the director of accounts and reports shall transfer all moneys in the Kansas special capital improvements fund to the state general fund. On the effective date of this act, all liabilities of the Kansas special capital improvements fund are hereby transferred to and imposed on the state general fund and the Kansas special capital improvements fund is hereby abolished.

Sec. 49.

UNIVERSITY OF KANSAS MEDICAL CENTER

(a) On the effective date of this act, of the \$96,390,128 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 70(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account, the sum of \$1,034,087 is hereby lapsed.

(b) On the effective date of this act, the expenditure limitation established by section 14(b) of chapter 160 of the 1999 Session Laws of Kansas on the general fees fund is hereby increased from \$10,095,528 to \$10,120,953.

Sec. 50.

WICHITA STATE UNIVERSITY

(a) On the effective date of this act, of the \$61,773,770 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 71(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account, the sum of \$641,319 is hereby lapsed.

Sec. 51.

STATE BOARD OF REGENTS

(a) On the effective date of this act, of the \$1,937,168 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 72(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account, the sum of \$90,014 is hereby lapsed.

(b) On the effective date of this act, of the \$10,500,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 72(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the comprehensive grant account, the sum of \$52,500 is hereby lapsed.

(c) On the effective date of this act, of the \$160,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 72(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the ethnic minority fellowship program account, the sum of \$58,000 is hereby lapsed.

(d) On the effective date of this act, of the \$400,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 72(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the teachers scholarship program account, the sum of \$30,000 is hereby lapsed.

(e) On the effective date of this act, of the \$240,567 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 72(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the nursing student scholarship program account, the sum of \$20,000 is hereby lapsed.

(f) On the effective date of this act, the \$25,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 72(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the expenses for recruiting, interviewing and selecting chief executive officers of institutions and state board of regents (including official hospitality and directly related operating expenditures) account, is hereby lapsed.

(g) On the effective date of this act, of the \$8,270,488 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 72(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the municipal university operating grant account, the sum of \$82,705 is hereby lapsed.

(h) On the effective date of this act, of the \$19,685,124 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 50(a) of chapter 160 of the 1999 Session Laws of Kansas from the state general fund in the postsecondary aid for vocational education account, the sum of \$177,166 is hereby lapsed.

(i) On the effective date of this act, of the \$45,870,378 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 50(a) of chapter 160 of the 1999 Session Laws of Kansas from the state general fund in the community college credit hour state aid account, the sum of \$402,263 is hereby lapsed.

(j) On the effective date of this act, of the \$13,750,973 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 50(a) of chapter 160 of the 1999 Session Laws of Kansas from the state general fund in the community college out-district state aid entitlement account, the sum of \$123,759 is hereby lapsed.

(k) On the effective date of this act, of the \$2,642,795 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 50(a) of chapter 160 of the 1999 Session Laws of Kansas from the state general fund in the community college general state aid account, the sum of \$23,785 is hereby lapsed.

Sec. 52.

DEPARTMENT OF CORRECTIONS

(a) On the effective date of this act, of the \$127,444,892 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 73(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the facilities operations account, the sum of \$839,518 is hereby lapsed.

(b) On the effective date of this act, of the \$13,299,699 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 73(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the central administration operations and parole and postrelease supervision operations account, the sum of \$221,369 is hereby lapsed.

(c) On the effective date of this act, of the \$31,543,990 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 73(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the treatment and programs account, the sum of \$120,724 is hereby lapsed.

(d) On the effective date of this act, of the \$15,589,372 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 73(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the community corrections account, the sum of \$493,000 is hereby lapsed.

(e) On the effective date of this act, of the \$2,338,410 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 73(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the community correctional conservation camp account, the sum of \$7,277 is hereby lapsed.

(f) On the effective date of this act, of the \$365,815 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 73(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the conservation camp for female offenders account, the sum of \$52,630 is hereby lapsed.

(g) On the effective date of this act, the amount of the unencumbered balance appropriated for the above agency for the fiscal year ending June 30, 2000, by section 176 of chapter 132 of the 1999 Session Laws of Kansas in the planning for new general housing population units account of the correctional institutions building fund, is hereby lapsed.

(h) On the effective date of this act, of the \$4,722,725 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 150(b) of chapter 132 of the 1999 Session Laws of Kansas from the correctional institutions building fund in the capital improvements – rehabilitation,

remodeling, renovation and repair of correctional institutions account, the sum of \$400,000 is hereby lapsed.

(i) On the effective date of this act, of the \$7,266,747 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 150(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the debt service payment for the revenue refunding bond issue account, the sum of \$400,000 is hereby lapsed.

(j) There is appropriated for the above agency from the correctional institutions building fund the following:

Debt service payment for the revenue refunding bond issue	\$400,000
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Sec. 53.

JUVENILE JUSTICE AUTHORITY

(a) There is appropriated for the above agency from the state general fund the following:

Operating expenditures	\$2,039,778
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(b) On the effective date of this act, of the \$25,758,393 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 48(a) of chapter 160 of the 1999 Session Laws of Kansas from the state general fund in the facilities operations account, the sum of \$174,890 is hereby lapsed.

(c) On the effective date of this act, of the \$1,811,254 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 48(a) of chapter 160 of the 1999 Session Laws of Kansas from the state general fund in the management information systems account, the sum of \$105,000 is hereby lapsed.

(d) On the effective date of this act, the expenditure limitation established by section 48(b) of chapter 160 of the 1999 Session Laws of Kansas on the juvenile detention facilities fund is hereby increased from \$2,786,458 to \$3,786,458.

Sec. 54.

ADJUTANT GENERAL

(a) There is appropriated for the above agency from the following special revenue fund or funds all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Emergency management performance grant (EMPG) fund	No limit
EMPG terrorism consequence management preparedness grant (TCMPA fund)	No limit

(b) On the effective date of this act, of the \$4,522,741 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 74(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$60,578 is hereby lapsed.

Sec. 55.

STATE FIRE MARSHAL

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2000, by section 40(a) of chapter 160 of the 1999 Session Laws of Kansas on the fire marshal fee fund is hereby decreased from \$2,616,094 to \$2,402,017.

(b) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2000, by section 75(a) of chapter 132 of the 1999 Session Laws of Kansas on the hazardous material program fund is hereby decreased from \$456,113 to \$455,232.

Sec. 56.

KANSAS PAROLE BOARD

(a) There is appropriated for the above agency from the state general fund the following:

Parole from adult correctional institutions	\$94,732
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Sec. 57.

KANSAS HIGHWAY PATROL

(a) On the effective date of this act, of the \$25,897,644 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 77(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$447,468 is hereby lapsed.

(b) On the effective date of this act, of the \$656,813 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 77(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the capitol area security account, the sum of \$4,247 is hereby lapsed.

(c) On the effective date of this act, the expenditure limitation established for the fiscal year

ending June 30, 2000, by section 77(b) of chapter 132 of the 1999 Session Laws of Kansas on the motor carrier inspection fund is hereby increased from \$6,790,730 to \$6,982,877.

Sec. 58.

ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

(a) On the effective date of this act, of the \$12,280,743 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 78(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$933,641 is hereby lapsed.

(b) On the effective date of this act, the \$15,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 166(b) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the rehabilitation and repair – headquarters building account, is hereby lapsed.

Sec. 59.

EMERGENCY MEDICAL SERVICES BOARD

(a) On the effective date of this act, of the \$754,388 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 79(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$66,459 is hereby lapsed.

Sec. 60.

KANSAS SENTENCING COMMISSION

(a) There is appropriated for the above agency from the following special revenue fund or funds all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Sentencing commission forfeiture fund \$75,000

(b) On the effective date of this act, of the \$216,962 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 80(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$171,154 is hereby lapsed.

Sec. 61.

OMBUDSMAN OF CORRECTIONS

(a) On the effective date of this act, of the \$183,550 appropriated for the above agency for

the fiscal year ending June 30, 2000, by section 81(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the adult corrections oversight account, the sum of \$22,262 is hereby lapsed.

(b) On the effective date of this act, the position limitation established by section 90(a) of chapter 132 of the 1999 Session Laws of Kansas for the ombudsman of corrections is hereby decreased from 4.0 to 3.5.

Sec. 62.

KANSAS DEPARTMENT OF AGRICULTURE

(a) On the effective date of this act, of the \$10,525,786 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 82(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account, the sum of \$208,856 is hereby lapsed.

(b) On the effective date of this act, the expenditure limitation established by section 82(b) of chapter 132 of the 1999 Session Laws of Kansas on the agricultural liming materials fee fund is hereby decreased from \$28,969 to \$28,352.

(c) On the effective date of this act, the expenditure limitation established by section 22(b) of chapter 160 of the 1999 Session Laws of Kansas on the water appropriation certification fund is hereby decreased from \$369,238 to \$346,280.

(d) On the effective date of this act, the expenditure limitation established by section 82(b) of chapter 132 of the 1999 Session Laws of Kansas on the seed examination fee fund is hereby increased from \$0 to \$3,622.

(e) On the effective date of this act, the expenditure limitation established by section 82(b) of chapter 132 of the 1999 Session Laws of Kansas on the egg fee fund is hereby decreased from \$119,992 to \$114,833.

(f) On the effective date of this act, the expenditure limitation established by section 82(b) of chapter 132 of the 1999 Session Laws of Kansas on the warehouse fee fund is hereby decreased from \$601,582 to \$600,518.

Sec. 63.

KANSAS ANIMAL HEALTH DEPARTMENT

(a) On the effective date of this act, of the \$642,697 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 83(a) of chapter 132 of the 1999 Session Laws of

Kansas from the state general fund in the operating expenditures account, the sum of \$6,427 is hereby lapsed.

Sec. 64.

STATE FAIR BOARD

(a) On the effective date of this act, of the \$125,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 84(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$1,250 is hereby lapsed.

(b) On the effective date of this act, of the \$500,000 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 146(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the ADA, EPA and fire safety compliance account, the sum of \$8,000 is hereby lapsed.

Sec. 65.

KANSAS WHEAT COMMISSION

(a) On the effective date of this act, the expenditure limitation established by section 85(a) of chapter 132 of the 1999 Session Laws of Kansas on the Kansas wheat commission fund is hereby decreased from \$3,894,731 to \$3,638,693.

Sec. 66.

STATE CONSERVATION COMMISSION

(a) On the effective date of this act, of the \$605,899 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 86(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$6,177 is hereby lapsed.

(b) On the effective date of this act, the director of accounts and reports shall transfer all moneys in the Jetmore Lake EDIF grant fund of the state conservation commission to the state economic development initiatives fund of the department of commerce and housing. On the effective date of this act, all liabilities of the Jetmore Lake EDIF grant fund of the state conservation commission are hereby transferred to and imposed on the state economic development initiatives fund of the department of commerce and housing and the Jetmore Lake EDIF grant fund of the state conservation commission is hereby abolished.

(c) On the effective date of this act, the director of accounts and reports shall transfer all

moneys in the Centralia site 50 fund of the state conservation commission to the state conservation storage water supply fund of the Kansas water office. On the effective date of this act, all liabilities of the Centralia site 50 fund of the state conservation commission are hereby transferred to and imposed on the state conservation storage water supply fund of the Kansas water office and the Centralia site 50 fund of the state conservation commission is hereby abolished.

(d) On the effective date of this act, the director of accounts and reports shall transfer \$103,755 in the Wellington Lake fund of the state conservation commission to the state conservation storage water supply fund of the Kansas water office and shall transfer \$19,196 in the Wellington Lake fund of the state conservation commission to the state water plan fund of the Kansas water office. On the effective date of this act, all liabilities of the Wellington Lake fund of the state conservation commission are hereby transferred to and imposed on the state conservation storage water supply fund of the Kansas water office and the Wellington Lake fund of the state conservation commission is hereby abolished.

Sec. 67.

KANSAS WATER OFFICE

(a) On the effective date of this act, of the \$1,450,321 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 87(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the water resources operating expenditures account, the sum of \$43,599 is hereby lapsed.

(b) On the effective date of this act, the expenditure limitation established by section 87(b) of chapter 132 of the 1999 Session Laws of Kansas on the state water plan fund is hereby increased from \$2,626,418 to \$2,769,857.

(c) On the effective date of this act, the director of accounts and reports shall transfer \$60,000 from the state water plan fund to the state general fund.

Sec. 68.

DEPARTMENT OF WILDLIFE AND PARKS

(a) On the effective date of this act, of the \$4,159,932 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 88(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of \$669,641 is hereby lapsed.

(b) On the effective date of this act, the position limitation established by section 90(a) of

chapter 132 of the 1999 Session Laws of Kansas for the department of wildlife and parks is hereby decreased from 395.5 to 393.5.

(c) On the effective date of this act, the expenditure limitation established by section 88(b) of chapter 132 of the 1999 Session Laws of Kansas on the wildlife fee fund is hereby decreased from \$20,326,400 to \$19,678,834.

(d) On the effective date of this act, the expenditure limitation established by section 88(b) of chapter 132 of the 1999 Session Laws of Kansas on the parks fee fund is hereby increased from \$3,631,814 to \$4,134,661.

(e) On the effective date of this act, any unencumbered balance in each of the following capital improvement accounts of the state general fund is hereby lapsed: Flood damage repair.

(f) On the effective date of this act, of the \$101,500 appropriated for the above agency for the fiscal year ending June 30, 2000, by section 169(a) of chapter 132 of the 1999 Session Laws of Kansas from the state general fund in the handicapped accessibility renovation account, the sum of \$58,313 is hereby lapsed.

(g) On the effective date of this act, the amount of the unencumbered balance appropriated for the above agency for the fiscal year ending June 30, 2000, by section 169(g) of chapter 132 of the 1999 Session Laws of Kansas from the state budget stabilization fund in each of the following accounts is hereby lapsed: State budget stabilization fund ADA capital improvements; state budget stabilization fund ADA accessibility.

Sec. 69.

DEPARTMENT OF TRANSPORTATION

(a) On the effective date of this act, the expenditure limitation established by section 4(c) of chapter 160 of the 1999 Session Laws of Kansas on the agency operations account of the state highway fund is hereby decreased from \$212,487,075 to \$206,946,902.

(b) On the effective date of this act, if the aggregate of the amounts transferred from the state general fund to the state highway fund prior to the effective date of this act during the fiscal year ending June 30, 2000, pursuant to K.S.A. 79-34,147 and amendments thereto, exceeds \$62,240,428, then the director of accounts and reports shall transfer from the state highway fund to the state general fund the amount equal to the difference between such aggregate of the amounts transferred to the state highway fund and \$62,240,428.

Sec. 70. K.S.A. 1999 Supp. 79-34,147 is hereby amended to read as follows: 79-34,147. (a)

(1) On July 1, 1999, and quarterly thereafter the secretary of revenue shall certify to the director of accounts and reports the amount equal to 7.628% of the total revenues received by the secretary from the taxes imposed under the Kansas retailers' sales tax act and deposited in the state treasury and credited to the state general fund during the preceding three calendar months.

(2) On July 1, 2001, and quarterly thereafter, the secretary of revenue shall certify to the director of accounts and reports the amount equal to 9.5% of the total revenues received by the secretary from the taxes imposed under the Kansas retailers' sales tax act and deposited in the state treasury and credited to the state general fund during the preceding three calendar months.

(3) On July 1, 2002, and quarterly thereafter, the secretary of revenue shall certify to the director of accounts and reports the amount equal to 11% of the total revenues received by the secretary from the taxes imposed under the Kansas retailers' sales tax act and deposited in the state treasury and credited to the state general fund during the preceding three calendar months.

(4) On July 1, 2003, and quarterly thereafter, the secretary of revenue shall certify to the director of accounts and reports the amount equal to 11.25% of the total revenues received by the secretary from the taxes imposed under the Kansas retailers' sales tax act and deposited in the state treasury and credited to the state general fund during the preceding three calendar months.

(5) On July 1, 2004, and quarterly thereafter, the secretary of revenue shall certify to the director of accounts and reports the amount equal to 12% of the total revenues received by the secretary from the taxes imposed under the Kansas retailers' sales tax act and deposited in the state treasury and credited to the state general fund during the preceding three calendar months.

(b) Upon receipt of each certification under subsection (a), the director of accounts and reports shall transfer from the state general fund to the state highway fund an amount equal to the amount so certified, on each July 1, October 1, January 1 and April 1, except that (1)(A) the amount of the transfer on each such date during state fiscal year 2000 shall not exceed the amount equal to 101.7% of the amount of the transfer on each such date during state fiscal year 1999 and (B) the aggregate amount of all such transfers during state fiscal year 2000 shall not exceed \$62,240,428; and (2) the amount of the transfer on each such date during state fiscal year 2001 shall not exceed the amount equal to 101.7% of the amount transferred on the same date during state fiscal year 2000. All transfers made pursuant to this section are subject to reduction under K.S.A. 75-6704, and amendments thereto.

(c) All transfers made in accordance with the provisions of this section shall be considered

to be demand transfers from the state general fund.

Sec. 71. *Appeals to exceed position limitations.* (a) The limitations imposed by this act on the number of full-time and regular part-time positions equated to full-time, excluding seasonal and temporary positions, paid from appropriations for the fiscal year ending June 30, 2000, made in this act or in any appropriation act of the 1999 regular session of the legislature or in any other appropriation act of the 2000 regular session of the legislature may be exceeded upon approval of the state finance council.

(b) The limitations imposed by this act on the number of full-time and regular part-time positions equated to full-time, excluding seasonal and temporary positions, paid from appropriations for the fiscal year ending June 30, 2001, made in this act or in any other appropriation act of the 2000 regular session of the legislature may be exceeded upon approval of the state finance council.

Sec. 72. *Appeals to exceed limitations.* Upon written application to the governor and approval of the state finance council, expenditures from special revenue funds may exceed the amounts specified in this act.

Sec. 73. K.S.A. 1999 Supp. 79-34,147 is hereby repealed.

Sec. 74. This act shall take effect and be in force from and after its publication in the Kansas register.



Kansas Bureau of Investigation

Larry Welch
Director

Carla J. Stovall
Attorney General

Testimony
Senate Ways and Means and House Appropriations Committees
Kansas Bureau of Investigation
FY 2000 Budget Revisions

Mr. Chairman and Members of the committee,

The Joint committee requested additional information regarding the 38 special project/temporary employees at the KBI. Attached is a chart of each of the positions, their duties and the source of the funding. We apologize for not clarifying this earlier with the Budget division. The following are the six positions that are currently funded with state general funds.

Positions	Funding	Salary	Duties
Barry Lancaster	General Fund	22,055	Maintains CJIS/ASTRA Help Desk
Ron Rohrer	General Fund	74,211	Head of Data Processing at KBI
Debbie Wallace/Tracy Fruit	General Fund	16,447	Evidence Technician (2 part time)
Vacant Lab Tech	General Fund	16,250	Lab Technician - C.V.D. program
Julinne Kemp	General Fund	39,694	Toxicologist
Terri Worley	General Fund	25,834	DNA Forensic Scientist (part time)
Benefits	General Fund	34,937	
	Total	229,428	

The Joint committee also asked for a calculation to show a reduction of one percent of our FY 2000 approved budget. As was stated before, we would be happy to shoulder our fair share of the necessary cuts.

General Fund	\$12,419,466	1% = \$124,195	Total \$12,295,271
All Funding	\$17,720,979	1% = \$177,210	Total \$17,543,769

It should be noted that the use of the general funds for these six positions was possible due to the nineteen open FTE positions at the KBI. While the six could be reclassified as one of those FTE's, in each case there are legitimate reasons for making these special project positions. None of these grants involved using general funds for match.

Finally, I would like to note that the term "unauthorized" has been used to describe these positions. Attached is a legal opinion from Department of Administration which determined that KBI special project positions are to be authorized by the Attorney General's office, since the KBI is a division of that office. Each of these 38 positions was duly authorized.

I would be happy to answer any questions.



DEPARTMENT OF ADMINISTRATION
 LEGAL SECTION
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SHEILA FIRMIN
 Lt. Governor/Secretary

MEMORANDUM

TO: Bill McGlasson, Director
 Division of Personnel Services

FROM: Arthur H. Griggs, Chief Attorney

DATE: September 14, 1995

RE: Appointment of Special Project Positions

Kathy Metcalf and Lois Ryan of your staff contacted me regarding the appointment of a Special Project Position for the Kansas Bureau of Investigation. Specifically they asked whether the Governor had to approve the establishment of a new special project position for K.B.I.

The statutory basis for special project positions is contained in K.S.A. 1994 Supp. 75-2935 which provides in pertinent part as follows:

"The civil service of the state of Kansas is hereby divided into the unclassified and the classified services.

(1) The unclassified services comprises positions held by state officers or employees who are: . . .

- (i) persons temporarily employed or designated by the Legislature or by a Legislative Committee or Commission or other competent authority to make or conduct a special inquiry, investigation, examination or installation; . . ." (Emphasis added)

Because of a desire to control the growth of special project positions, the Governor has put an approval process into place for unclassified special project positions over which he has salary approval authority.

The Governor's salary approval authority is set forth in K.S.A. 75-2935(b), which in pertinent part provides as follows:

"Salaries and other compensation of all persons who are within the unclassified service of the Kansas Civil Service Act, in which salaries and other compensation

Bill McGlasson
 September 5, 1995
 Page 2

are not fixed by statute, shall be subject to the approval of the Governor and such salaries and other compensation shall not be paid until approved by the Governor. The provisions of this section shall not apply to . . . officers and employees of elected state officials. . . ."

The question of whether the Governor must approve the salary of an unclassified special project employee of the K.B.I. turns on whether such a position is an employee of the Attorney General.

Statutory provisions relating to the K.B.I. are set forth in K.S.A. 75-711, which in part provides as follows:

"There it is hereby established, under the jurisdiction of the Attorney General, a division to be known as the Kansas Bureau of Investigation. The director of the bureau shall be appointed by the Attorney General, subject to confirmation by the Senate . . . In accordance with the appropriation act the director shall appoint agents . . . The director shall appoint an assistant director . . . The director may also appoint a special assistant and, in accordance with appropriation acts such administrative employees as are necessary . . . In addition to such agents and administrative employees and in accordance with appropriation acts, the director may appoint additional agents . . ." (Emphasis added)

Highly summarized, the statute makes the KBI a division of the Attorney General's office. So long as the Attorney General has approved a special project appointment for a position in the K.B.I., the approval of the Governor is not required. This results because the Governor does not approve the salaries of employees of elected state officials. KBI employees are employees of an elected state official, the Attorney General, by virtue of the language of K.S.A. 75-711 quoted above which provides the KBI as a division under the jurisdiction of the Attorney General.

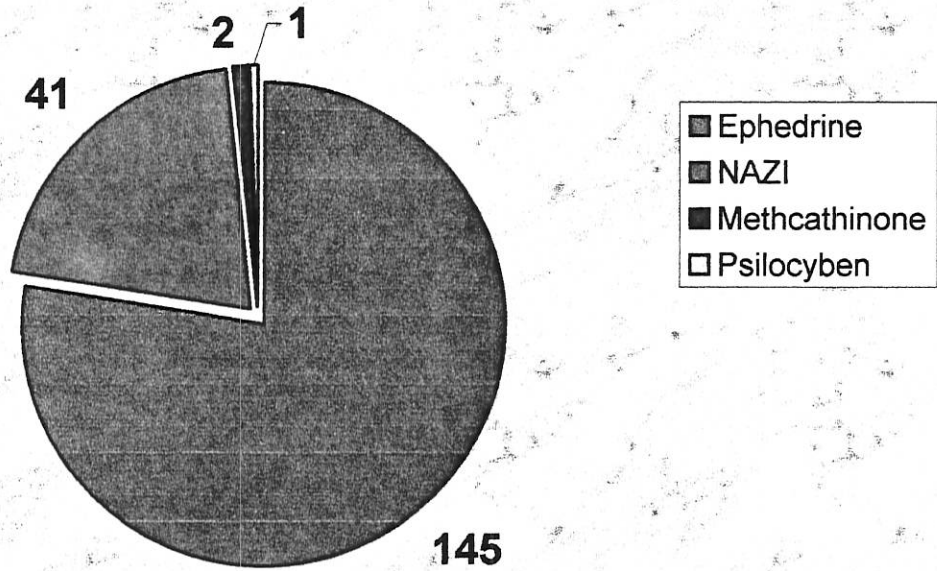
It is hoped that the above adequately responds to the inquiry of your staff. If you have any questions, please let me know.

AHG:bw
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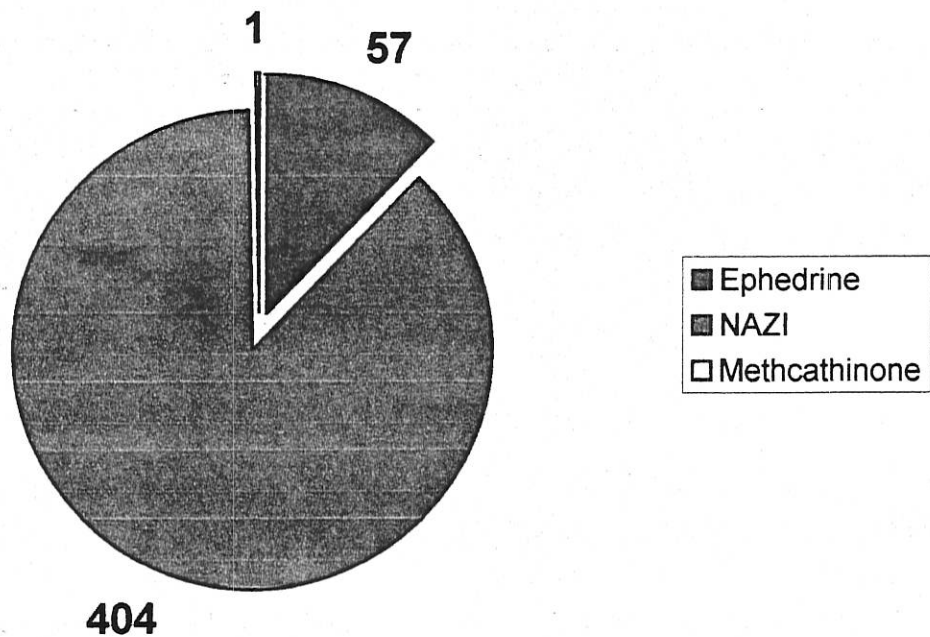
cc: Kathy Metcalf

1-28

Types of Clandestine Labs Seized in Kansas during 1998



Types of Clandestine Laboratories Seized in Kansas as of 12-12-99



Clandestine Laboratories Seized 1994 - 1999

