

Approved: _____

Date

BL 2/24/99

MINUTES OF THE SENATE EDUCATION.

The meeting was called to order by Chairperson Senator Barbara Lawrence at 9:00 a.m. on February 4, 1999 in Room 123-S of the Capitol.

All members were present except:

Committee staff present: Avis Swartzman - Revisor
 Ben Barrett - Legislative Research
 Jackie Breymeyer - Committee Secretary

Conferees appearing before the committee: Dr. Ben Gaut, USD 501

Others attending: (See Attached List)

Chairperson Lawrence called the meeting to order. The committee was continuing on:

SB 38 - state grants for provision of services at Flint Hills job corps center and certain juvenile detention facilities

The Chairperson stated that the committee was in the middle of discussion and ran out of time. There was a motion on the table. She called on Senator Emert, who withdrew his motion because it would entail a change in the formula. The real issue in the bill was to get immediate funding for SAPPVA valley. Perhaps a change in the formula could be looked at another time. Senator Langworthy withdrew her second.

The Chairperson stated that SAPPVA was requesting to be included in this act that gave the juvenile detention facilities the opportunity to count the students three times during the school year because of fluctuating enrollment. She called for discussion.

One of the committee members stated that he would like to speak more to the issue of the motion that had been made originally and then withdrawn. He referred to the chart on the attachment distributed by Dale Dennis, Deputy Education Commissioner, (Attachment 1) The variances in spending and the possible reasons for these variances called for several comments from the different members of the committee; some facilities may be doing a better job than others. The possibility of a post audit was discussed. Staff was requested to do an analysis as to whether or not the committee was looking at similar types of services. Length of stay was also requested by one of the members as a part of that analysis. The Revisor added as a point of information that the Judge Riddell facility is in the school finance formula, while the other facilities are in the categorical aid program.

Dr. Ben Gaut, Director of Special Education, USD 501, was introduced by Senator Hensley, who asked that he be given permission to speak. Chairperson Lawrence welcomed Dr. Gaut to the committee.

Dr. Gaut stated that his district was in a very similar situation to that of SAPPVA Valley. Recently the district was notified by Parkview Hospital that it is opening a lock-down unit for approximately 72 students. The district was notified of this on October 30, after the time that school districts count for budgeting purposes. He asked for the Parkview Passages education program to be considered along with the SAPPVA Valley program for funding purposes.

Dr. Gaut told the committee that these children have come to Parkview through the Juvenile Justice authority; all have been adjudicated, gone through the detention hearing and referred to a case manager who decides where they will go. Unlike other programs, these are all children who have been determined to be in need of psychiatric care. The hospital is planning on having 72 students by the May. It started with a unit of 20 girls. It has just recently added a unit for 20 boys and will have two additional units of 16 each. Approximately one-third of the girls who have been referred to this unit are in special education, and two-thirds of the boys have some kind of special education IEP.

Dr. Gaut added that USD 501 is also the educational agent for the Shawnee County Youth Center. One never knows what the population of the units is going to be. It varies based on referrals.

CONTINUATION SHEET

MINUTES OF THE SENATE EDUCATION, Room 123-S Statehouse, at 9:00 a.m. on February 4, 1999.

On responding to comments made about the spending amount by the different facilities, Dale Dennis, Deputy Education Commissioner, stated that these facilities are audited on the three enrollment dates and the expenditures are also audited. In checking the amounts, some will not be the same as the appropriation, the reason being audit adjustments from the prior year. If the expenditures of a facility are incorrect, they are deducted the following year, or the facility can send a check, whichever the facility prefers.

The comment was made regarding the expense of lock-down facilities. The children are not put together in a classroom situation with one teacher. There is also a variance of people coming in and going out. Everything is individually programed.

Senator Hensley moved to amend SB 38 on page 2, line 25, by adding Parkview Passages. Senator Langworthy gave a second to the motion.

In discussion, the question was if asked if the State Board determines if these facilities are accredited. Mr. Dennis responded that the audit checks for dollars; the QPA visits are where the check would be for program quality.

Chairperson Lawrence called for action on the motion.

The motion carried.

Senator Emert moved the passage of SB 38 favorably as amended. Senator Lee gave a second to the motion. The motion carried.

Chairperson Lawrence called for action on the minutes of January 25, 26, 27, 27 at the rail, and 28.

Senator Downey moved approval of the minutes. Senator Langworthy gave a second to the motion. The motion carried.

The Chairperson asked for the committee to be on time Monday, as Dr. Poggio would be returning and because of the joint session, meeting time would be abbreviated.

Senator Oleen wanted a clarification before the bill went out. When speaking about the double amount, it is probably the only school district where the \$3720, which is the base, is actually paid and doubling that. A district with low enrollment weighting and correlation weighting would not get that, just the flat amount. In discussion, the committee had discussed them getting the one that was greater, which was a misnomer, it was the one that was getting less.

The meeting was adjourned.

SENATE EDUCATION COMMITTEE GUEST LIST

DATE: February 4, 1999

NAME	REPRESENTING
Denise Apt	USA / KCK
Craig Grant	KNEA
Bob Grant	USD 501
Guan C Burnett	USD 501 #
Dorothy Lockfeller	LNU



Kansas State Department of Education

120 S.E. 10th Avenue
Topeka, Kansas 66612-1182

January 29, 1999

TO: Ben F. Barrett, Director
Legislative Research Department

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Juvenile Detention Centers--Comparison of Current and
Proposed Funding

Listed below is a table which provides a comparison of the current funding for juvenile detention centers and proposed funding plan. Juvenile detention centers are currently funded using the highest of three enrollment dates (September 22, 1997, November 20, 1997, and April 20), 1998) or actual expenditures, whichever is lower. The proposed plan uses an average of the number of students on the three enrollment dates or actual expenditures, whichever is lower. As you will recall, the students in juvenile detention centers are funded at two times the base state aid per pupil or actual expenditures, whichever is lower.

JUVENILE DETENTION CENTERS 1997-98 STATE AID

<u>CURRENT LAW</u> (Using Higher of 3 Enrollment Dates or <u>Actual Expenditures</u>)	<u>PROPOSED PLAN</u> (Using Average of 3 Enrollment Dates or <u>Actual Expenditures</u>)	<u>Difference</u>
\$ 2,784,984	\$ 2,642,474	\$ 142,510

We have also provided the estimated effects if the enrollment for Judge Riddel's Boys Ranch was averaged rather than utilizing the September 20 enrollment count. Judge Riddel's Boys Ranch receives 2 for 1 funding but is not a part of the juvenile detention center law. It is part of the School District Finance and Quality Performance Act.

JUDGE RIDDEL'S BOYS RANCH

<u>CURRENT LAW</u> (Using Higher of 3 Enrollment Dates or <u>Actual Expenditures</u>)	<u>PROPOSED PLAN</u> (Using Average of 3 Enrollment Dates or <u>Actual Expenditures</u>)	<u>Difference</u>
\$ 308,280	\$ 298,493	\$ 9,787

*Senate Education
Attachment 1
2-4-99*

1-21

Juvenile Detention Center Students/Flint Hills Job Corps Center Students/Forbes Attention Facility Students
Based on
FTE for 1997-98 School Year
Current Law

1 USD No./Name	2 Actual FTE 9/22/97	3 Actual FTE 11/20/97	4 Actual FTE 4/20/98	5 Higher of 3 count dates	6 Maximum State Aid Col 5 x \$7,340	7 Actual Expenditures Claimed	8 Final pmt. Lower of Col 6 or Col 7
208 WaKeeney	10.0	16.0	16.0	16.0	\$117,440	\$76,800	\$76,800
233 Olathe	68.0	52.0	73.0	73.0	\$535,820	\$476,614	\$476,614
248 Girard	12.6	13.5	20.0	20.0	\$146,800	\$154,140	\$146,800
259 Wichita	70.0	62.0	67.0	70.0	\$513,800	\$521,140	\$513,800
290 Ottawa	4.0	5.0	7.0	7.0	\$51,380	\$22,054	\$22,054
305 Salina	7.0	1.0	6.0	7.0	\$51,380	\$51,380	\$51,380
308 Hutchinson	11.0	11.5	13.0	13.0	\$95,420	\$119,260	\$95,420
383 Manhattan (Flint Hills)	35.4	32.5	33.9	35.4	\$259,836	\$259,836	\$259,836
450 Shawnee Hts (Forbes)	40.0	55.0	56.0	56.0	\$411,040	\$366,832	\$366,832
453 Leavenworth	6.6	6.0	5.6	6.6	\$48,444	\$55,281	\$48,444
457 Garden City	23.0	16.0	21.0	23.0	\$168,820	\$115,000	\$115,000
475 Junction City	14.0	16.0	15.0	16.0	\$117,440	\$110,211	\$110,211
497 Lawrence	20.0	14.0	11.0	20.0	\$146,800	\$146,800	\$146,800
500 Kansas City	43.0	68.0	37.0	68.0	\$499,120	\$200,853	\$200,853
501 Topeka	21.0	21.0	21.0	21.0	\$154,140	\$154,140	\$154,140
TOTALS	385.6	389.5	402.5	452.0	\$3,317,680	\$2,830,341	\$2,784,984
Judge Riddel's Ranch (Wichita)	42.0	38.0	42.0	42.0	\$308,280	n/a	\$308,280

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Juvenile Detention Center Students/Flint Hills Job Corps Students/Forbes Attention Facility Students
Based on
FTE for 1997-98 School Year
Proposed Law

1 USD No./Name	2 Actual FTE 9/22/97	3 Actual FTE 11/20/97	4 Actual FTE 4/20/98	5 Average FTE of 3 count dates	6 Maximum State Aid Col 5 x \$7,340	7 Actual Expenditures Claimed	8 Final pmt. Lower of Col 6 or Col 7
208 WaKeeney	10.0	16.0	16.0	14.0	\$102,760	\$76,800	\$76,800
233 Olathe	68.0	52.0	73.0	64.3	\$472,207	\$476,614	\$472,207
248 Girard	12.6	13.5	20.0	15.4	\$112,791	\$154,140	\$112,791
259 Wichita	70.0	62.0	67.0	66.3	\$486,887	\$521,140	\$486,887
290 Ottawa	4.0	5.0	7.0	5.3	\$39,147	\$22,054	\$22,054
305 Salina	7.0	1.0	6.0	4.7	\$34,253	\$51,380	\$34,253
308 Hutchinson	11.0	11.5	13.0	11.8	\$86,857	\$119,260	\$86,857
383 Manhattan (Flint Hills)	35.4	32.5	33.9	33.9	\$249,071	\$259,836	\$249,071
450 Shawnee Hts (Forbes)	40.0	55.0	56.0	50.3	\$369,447	\$366,832	\$366,832
453 Leavenworth	6.6	6.0	5.6	6.1	\$44,529	\$55,281	\$44,529
457 Garden City	23.0	16.0	21.0	20.0	\$146,800	\$115,000	\$115,000
475 Junction City	14.0	16.0	15.0	15.0	\$110,100	\$110,211	\$110,100
497 Lawrence	20.0	14.0	11.0	15.0	\$110,100	\$146,800	\$110,100
500 Kansas City	43.0	68.0	37.0	49.3	\$362,107	\$200,853	\$200,853
501 Topeka	21.0	21.0	21.0	21.0	\$154,140	\$154,140	\$154,140
TOTALS	385.6	389.5	402.5	392.5	\$2,881,195	\$2,830,341	\$2,642,474

Judge Riddel's Ranch (Wichita)	42.0	38.0	42.0	40.7	\$298,493	n/a	\$298,493
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