

Approved: 4-30-99
Date

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE.

The meeting was called to order by Chairperson Phill Kline at 10:00 a.m. on April 26, 1999 in Room 514-S of the Capitol.

All members were present except: Rep. Sharon Schwartz
Rep. Bill Feuerborn
Rep. Jeff Peterson

Committee staff present: Legislative Research - Conroy, Little, Waller, West, Nogle, Severn, Holwegner,
Robinson, Chapman, Rampey, Sparks
Revisor of Statutes - Wilson; Corrigan
Secretary - Ann McMorris

Conferees appearing before the committee:

Others attending: See attached list

10:00 a.m. Session

Chair called the meeting to order and announced the Appropriations Committee would recess while the Budget Committees completed their deliberations. Final Budget Committee reports would be made to the full Appropriations Committee when it reconvened at 1:00 p.m. Budget chairs announced time and place of their respective meetings.

1:00 p.m. Session

Legislative Research chief analyst Alan Conroy briefed the committee on the contents of the 1999 Omnibus Bill Explanation. (Attachment 1)

Chair called on Budget Committee chairs to present the budgets for the agencies assigned to their committees in the order listed on the 1999 Omnibus Bill Explanation. (Attachment 1)

1. Moved by Representative Neufeld, seconded by Representative Ballard, to adopt the Social and Rehabilitation Services budget items 1 thru 9 (pp. 1 & 2); the Kansas Neurological Institute budget items 1 and 2 (p. 2); Parsons State Hospital and Training Center budget items 1 thru 3 (pp. 2 & 3); Rainbow Mental Health Facility budget items 1 through 4 (p. 3); Osawatomie State Hospital budget items 1 and 2 (p. 3); Larned State Hospital budget items 1 thru 4 (pp. 3 & 4); Department of Aging budget items 1 thru 3 (p. 4). Motion carried.

2. Moved by Representative Powell, seconded by Representative Ballard, to adopt the Kansas Department of Transportation budget items 1 and 2 (pp. 4 & 5) Motion carried.

3. Moved by Representative Pottorff, seconded by Representative Stone, to adopt the Kansas Lottery budget item 1 (p. 5) and the Kansas Public Employees Retirement System (KPERs) budget items 1 and 2 (p. 5). Motion carried.

4. Moved by Representative Farmer, seconded by Representative Dean, to adopt the State Department of Education budget items 1 thru 10. (pp. 6, 7 & 8). Item 10 was added after the explanation had gone to press. (Attachment 2)

Substitute motion by Representative Rinehardt, seconded by Representative Allen, to amend proposal in item #10 to delete criteria of community school organization and servicing by mental health support services

CONTINUATION SHEET

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE, Room 514-S Statehouse, at 10:00 a.m. on April 26, 1999.

Division of the motion requested. Chair determined it could be divided into two parts. Part 1 to include the deletion of criteria of community school organizations and Part 2 the deletion of servicing by mental health support services.

Part 1 - motion by Representative Rinehardt, seconded by Representative Allen, to amend proposal in item #10 (Attachment 2) to delete criteria of community school organization. Motion failed.

Part 2 - motion by Representative Rinehardt, seconded by Representative Allen, to amend proposal in item #10 (Attachment 2) to delete the servicing by mental health support services. Motion withdrawn.

Substitute motion by Representative Reardon, seconded by Representative Allen, to provide for a competitive grant program where the grants were allowed to two urban and two rural counties and would be balanced by 5 most populated counties as urban and the rest rural. Motion failed. Yes 10, No 10.

Action moved back to original motion -

Moved by Representative Farmer, seconded by Representative Dean, to adopt the **State Department of Education** budget items 1 thru 10. (pp. 6, 7 & 8). Item 10 was added after the explanation had gone to press. (Attachment 2) Motion carried.

5. Moved by Representative Powell, seconded by Representative Nichols, to adopt the **State Board of Indigents' Defense Services** budget items 1 thru 3; **Judicial Branch** budget items 1 thru 3; **Attorney General** budget item 1; **Department of Revenue** budget items 1 thru 5. (p. 9-12)

Moved by Representative McKechnie, seconded by Representative Stone, to amend the Department of Revenue budget by pulling \$926,000 for FY 2000 and direct the Department to provide a rebate program in accordance with the rebate program in HB 2037. Motion carried.

Moved by Representative Powell, seconded by Representative Nichols, to adopt the **State Board of Indigents' Defense Services** budget items 1 thru 3; **Judicial Branch** budget items 1 thru 3; **Attorney General** budget item 1; **Department of Revenue** budget items 1 thru 5 as amended. (pp. 9-12) Motion carried.

6. Moved by Representative Pottorff, seconded by Representative Stone, to adopt the **Department of Administration** budget items 1-11. (pp. 12-13) Motion carried. Item #11 was added. (Attachment 3).

7. Moved by Representative Farmer, seconded by Representative Rinehardt, to adopt the **Emporia State University** budget items 1-2; the **University of Kansas Medical Center** budget item 1&2 (Attachment 4); **Pittsburg State University** budget item 1; **Fort Hays State University** budget item 1; **University of Kansas** budget item 1; **Kansas State University** budget item 1; **Kansas State University Extension Systems and Agriculture Research Programs** budget item; **Wichita State University** budget item 1; **Kansas State University Veterinary Medical Center** budget items 1-2. (pp. 14-16) Motion carried.

8. Moved by Representative Mollenkamp, seconded by Representative Stone, to adopt the **Kansas Wheat Commission** budget items 1-2. (p. 17) Motion carried.

9. Moved by Representative Pottorff, seconded by Representative Reardon, to adopt the **Board of Hearing Aid Examiners** budget item 1. (p. 17) Motion carried.

10. No action required on **Secretary of State** budget items 1-2. (p. 18)

11. Moved by Representative Pottorff, seconded by Representative Reardon, to adopt the **Board of Barbering** budget item 1. (p. 18) Motion carried.

CONTINUATION SHEET

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE, Room 514-S Statehouse, at 10:00 a.m. on April 26, 1999.

12. Moved by Representative Farmer, seconded by Representative Rinehardt, to adopt the **Legislature** budget, items 1-6 (pp. 18-20).

Substitute motion by Representative McKechnie, seconded by Representative Pottorff, to fund **HCR 5004** which establishes a task force to study rail passenger service in Kansas. Motion carried.

Moved by Representative Neufeld, seconded by Rep. Pottorff, to delete \$25,246 in FY 2000 to not hard bind permanent journals of the House and Senate (#5, p. 20). Motion failed.

Moved by Representative Allen, seconded by Representative Stone, to delete Legislature item #6 regarding additional compensation for legislators during non-session months. Motion failed. Yes 6, No 10.

Moved by Representative Dean, seconded by Representative Farmer, to amend Legislature item #6 to reduce from five days per every two weeks, to six days per month. Motion carried.

Moved by Representative Farmer, seconded by Representative Rinehardt, to adopt the **Legislature** budget, items 1-6, as amended. (pp. 18-20). Motion carried.

13. Moved by Representative Pottorff, seconded by Representative Stone, to adopt the **Commission on Veterans Affairs** budget, items 1-5 (pp. 21-22).

Moved by Representative Nichols, seconded by Representative Landwehr, to amend **Commission on Veterans Affairs** item #4 to designate this as a revenue transfer instead of an expenditure. Motion carried.

Moved by Representative Pottorff, seconded by Representative Stone, to adopt the **Commission on Veterans Affairs** budget, items 1-5, as amended. (pp. 21-22). Motion carried.

14. Moved by Representative Pottorff, seconded by Representative Stone to adopt the **Department of Commerce and Housing** budget, items 1-5 (pp. 22-23). Motion carried.

15. Moved by Representative Neufeld, seconded by Representative Landwehr, to adopt the **Department of Health and Environment** budget, items 1-11 (pp. 23-25) Motion carried.

16. Moved by Representative Mollenkamp, seconded by Representative Dean, to adopt the **Consumer Credit Commissioner** budget, items 1- 4 (p. 25). Motion carried.

17. Moved by Representative Mollenkamp, seconded by Representative Dean, to adopt the **Office of Securities Commissioner** budget, items 1-2 (p. 26). Motion carried.

18. Moved by Representative Mollenkamp, seconded by Representative Dean, to adopt the **Kansas Corporation Commission** budget item 1 (p. 26). Motion carried.

19. Moved by Representative Pottorff, seconded by Representative Stone, to adopt the **Department of Human Resources** budget item 1. (p. 27).

Moved by Representative Ballard, seconded by Representative Pottorff, to amend the **Department of Human Resources** budget by adding \$100,000 SGF for Neighborhood Youth Employment Act. Motion carried.

Moved by Representative Pottorff, seconded by Representative Stone, to adopt the **Department of Human Resources** budget item 1 as amended. (p. 27). Motion carried.

CONTINUATION SHEET

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE, Room 514-S Statehouse, at 10:00 a.m. on April 26, 1999.

20. Moved by Representative Neufeld, seconded by Representative Ballard, to adopt the Behavioral Sciences Regulatory Board budget, items 1-3 (p. 27). Motion carried.

21. Moved by Representative Farmer, seconded by Representative Rinehardt, to adopt the Kansas State Historical Society budget items 1-2 (pp. 27-28).

Substitute motion by Representative Neufeld, seconded by Representative Pottorff, to amend the Kansas State Historical Society budget by adding a proviso to allow Human Resources to work in conjunction with Kansas State Extension on historical data. Motion carried.

Moved by Representative Farmer, seconded by Representative Rinehardt, to adopt the Kansas State Historical Society budget items 1-2 as amended. (pp. 27-28). Motion carried.

22. Moved by Representative Pottorff, seconded by Representative Stone, to adopt the Board of Pharmacy budget item 1 (p. 28). Motion carried.

23. Moved by Representative Kline, seconded by Representative McKechnie, to adopt the Adjutant General budget items 1-3 (pp. 28-29). Motion carried.

24. Moved by Representative Kline, seconded by Representative McKechnie, to adopt the Fire Marshal budget item 1 (p. 29) Motion carried.

25. Moved by Representative Kline, seconded by Representative McKechnie, to adopt the Sentencing Commission budget items 1-2 (p. 29). Motion carried.

26. Moved by Representative Kline, seconded by Representative McKechnie, to adopt the Kansas Bureau of Investigation budget items 1-6, (pp. 29-30). Motion carried.

27. Moved by Representative Kline, seconded by Representative McKechnie, to adopt the Highway Patrol budget item 1 (p. 30).

Moved by Representative Landwehr, seconded by Representative Pottorff, to amend the Highway Patrol budget item 1 to concur with the Governor's budget amendment. Motion failed. Yes 7, No. 9.

Moved by Representative Kline, seconded by Representative McKechnie, to adopt the Highway Patrol budget item 1 (p. 30). Motion carried.

28. Moved by Representative Kline, seconded by Representative McKechnie, to adopt the Department of Corrections budget items 1-8 (pp. 30-32) Motion carried.

29. Moved by Representative Phil Kline, seconded by Representative Dean, to adopt the Topeka Correctional Facility budget items 1-2 (pp 32-33). Motion carried.

30. Moved by Representative Mollenkamp, seconded by Representative Dean, to adopt the Department of Wildlife and Parks budget items 1-3 (pp. 33-34) Motion carried.

31. Moved by Representative Phil Kline, seconded by Representative Dean, to adopt the Emergency Medical Services Board budget item 1 (p. 34) Motion carried.

32. Moved by Representative Farmer, seconded by Representative Dean, to adopt the Board of Healing Arts budget items 1-3 (pp. 34-35). Motion carried.

33. Moved by Representative Farmer, seconded by Representative Dean, to adopt the State Library budget item 1 (p. 35). Motion carried.

CONTINUATION SHEET

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE, Room 514-S Statehouse, at 10:00 a.m. on April 26, 1999.

34. Moved by Representative Phil Kline, seconded by Representative McKechnie, to adopt the **Juvenile Justice Authority** budget items 1-10 (pp. 35-38) Motion carried.

Further information was provided on the House Budget Committee recommendations for Juvenile Correctional Facility Planning and Construction. (Attachment 5 - pink)

Chair announced receipt of a message from the office of the Governor regarding a line item veto relating to the pregnancy maintenance organization proviso from **SB 325**. Copies were distributed to the committee. (Attachment 6)

Moved by Representative Landwehr, seconded by Representative Farmer, to reinstate the proviso on pregnancy maintenance organization in the Health and Environment budget. Motion carried.

Recessed until 7:00 p.m.

Chair opened meeting by continued action on **Revised** 1999 Omnibus bill explanation - (Attachment 7)

(Pp 21-22) **Selected Agencies** - Alan Conroy explained Statewide FTE Position Retirement Reductions. GBA No. 2, Item 65, makes reductions in various executive branch agencies for FY 1999 and FY 2000 to reflect savings resulting from retirement reductions. Referred to table on last page of pink document distributed to committee at a prior meeting which breaks out the savings in each agency..

Moved by Representative Neufeld, seconded by Representative Farmer, to adopt GBA No. 2, item 65 on **Selected Agencies**. Motion carried.

(P. 40) - Alan Conroy explained the Children's Health Care Funds and its relation to the tobacco money. He explained the disposition of monies and reimbursement by tobacco money funds from a chart showing Children's Health Care Programs Fund FY 2000 Expenditures. (Attachment 8)

Introduction of New House Bill

Moved by Representative Neufeld, seconded by Representative Farmer, to amend the **Judicial Branch** budget by striking item 4 on page 11 and on item 3, page 11 to reduce the salary increase for the judges by half which will free \$400,000. Motion carried.

Moved by Representative Dean, seconded by Representative Powell, to amend the **Highway Patrol** budget (p. 32) by concurring with the Senate position. Motion carried.

Moved by Representative Neufeld, seconded by Representative Weber, to amend **Department of Commerce and Housing** by deleting item #1 (p. 23). Motion carried. Yes 8, No. 7.

Moved by Representative Spangler, seconded by Representative Neufeld, to amend the **State Board of Regents** budget by addition of \$220,000 EDIF to the Board Office to support the institutions' international exchange programs. Motion carried.

Representative Spangler distributed a memorandum on Project Success Wraparound Kansas which is a pilot research project on drug prevention in Kansas Urban and Rural Counties. (Attachment 9)

Moved by Representative Spangler, seconded by Representative Dean, to amend the **State Department of Education** budget by adding \$96,000 utilizing tobacco funds to fund the pilot Project Success Wraparound Kansas. Motion carried.

Moved by Representative Farmer, seconded by Representative Landwehr, to amend **State Department of Education** item #10 to \$345,000 with funding by tobacco fund, and confined to two counties, Sedgwick and Grant.

CONTINUATION SHEET

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE, Room 514-S Statehouse, at 10:00 a.m. on April 26, 1999.

Substitute motion by Representative Nichols, to amend by funding at \$690,000 all from tobacco fund for Project Success Wraparound Kansas. Motion failed for lack of a second.

McKechnie requested division of the Farmer motion. Chair determined it was divisible by two. (1) dividing the funding in half, and (2) designating two counties.

Part A - Moved by Representative Farmer, seconded by Representative Landwehr, to amend State Department of Education item #10 to \$345,000 with funding by tobacco fund. Motion carried.

Part B - Moved by Representative Farmer, seconded by Representative Landwehr, to amend State Department of Education item #10 to reduce the counties from four to two and designate Sedgwick and Grant Counties for the pilot project. Motion carried.

Moved by Representative McKechnie, seconded by Representative Ballard, to amend with proviso by capping the \$53 million of expected tobacco money for fiscal year FY2001 to 0 expenditure lid and put in trust fund called Tobacco Settlement Receipts. Motion carried.

Moved by Representative Neufeld, seconded by Representative Powell, to amend funding from SGF to tobacco money for the TeleKid program. Motion carried. Motion carried

Moved by Representative McKechnie, seconded by Representative Shriver, to amend Department of Commerce and Housing to cut items 2, 3, 4 and 5 in half (\$277,500) and take that amount plus International Student fund to make a total of \$300,000 and put it back into item 1. Motion carried.

Moved by Representative Landwehr, seconded by Representative Pottorff, to amend provisos on SRS and Judicial Council budget - proviso that the Department of Social and Rehabilitation Services/Judicial Council are directed to review all current practices in collaboration with the other agency regarding the use of trusts to misrepresent an individual's net worth when applying for Medicaid Assistance and report back to the 2000 legislature. Motion carried

Moved by Representative Landwehr, seconded by Representative Neufeld, to amend Department of Health and Environment item #12 to include the proviso and to add the additional language "on effective date of this act of the \$1.8 million appropriated for H&E for FY1999 by SB 325 from the SGF in the Mental Health and Retardation Services aid and assistance and state institutions operations accounts the sum of \$300,000 is hereby lapsed." Motion carried.

Moved by Representative Neufeld, seconded by Representative Spangler, introduction of the omnibus bill. Motion carried.

Next meeting to be held on April 27.

Adjournment.

Respectfully submitted,

Ann McMorris, Secretary

Attachments - 9

**HOUSE APPROPRIATIONS COMMITTEE
GUEST LIST**

DATE: April 26, 1999

3:00pm.

NAME	REPRESENTING
Rochelle Chronister	SRS
Gina McDonald	KACIC
TK Shivel	KLS
Donna Deck	KCVVA
Cindy Kahlen	KCDD
Bill Watts	KDOT
Mike Hackey	KDOT
Jerry Sloan	
Dick Kwentz	KIDWP
Albert Murray	JJA
Cindy Pridow	DOB
Ken Galt	Ks. Governmental Consulting
Bill Henry	Ks Governmental Consulting
John Federico	Federico Consulting
Abbra Rideaux	FHSCU
Kim M. Miller	Intent Hal
Lise Stuard	Families Together
Shannon Jones	SILCK

**HOUSE APPROPRIATIONS COMMITTEE
GUEST LIST**

DATE: April 26, 1999

7:00 pm The "Evening" Session

NAME	REPRESENTING
Jay Josselyn	KY
Gina McDonald	KAC/2
John Federico	Federico Consulting
Jason Muff	KSITS
Jim Schubert	Spence
TK Shively	KS LEGAL SERVICES
J.J. Jackson	Day Free School Pilot
Clay Haber	KCDD
John Haber	KCAD
John Kiehaber	Ks Health Care Assn,
Jerry Sloan	OSA
Kathy Potts	OSA
Kim M. Diller	Infertal
Ronald Seiber	Dept of Admini
Bill Watts	KDOT
Denny Burgess	KHCA
Mike Zangla	House Maj. leader
Tom Burgess	KHCA
Ken Bell	K. Governmental Consulting

**1999 OMNIBUS BILL EXPLANATION
SENATE BILL NO.**

Senate Committee Recommendation

Sec. – Social and Rehabilitation Services

1. Add \$4,412,100 in FY 1999 and add \$10,905,200 in FY 2000 from the State General Fund to adopt GBA item regarding consensus caseload estimates. All funds amounts are an addition of \$7,950,600 in FY 1999 and \$26,270,642 in FY 2000.
2. Add \$5.5 million in all funds including \$1.2 million of State General Fund for the Home and Community Based Services for the Physically Disabled. Included is \$2.5 million from all funds including \$1.0 million of tobacco funding adopted in a GBA for FY 2000.
3. Deletes \$1.75 million of State General Fund in FY 1999 and add \$6.5 million all funds, including \$4.67 million State General Fund in FY 2000 to adopt a GBA for foster care and adoption contracts.
4. Delete \$650,000 from the State General Fund in FY 1999 and add in FY 2000 \$5.0 million in all funds, including \$2.0 million in tobacco funds to adopt a GBA item for the Home and Community Based Services for Mental Retardation.
5. Delete \$1.0 million of tobacco funding for rate reimbursement for the Community Developmental Disabilities Organizations (CDDOs).

House Committee Recommendation

Sec. – Social and Rehabilitation Services

1. Concur.
2. Add \$8.75 million in all funds including \$1.75 million of State General Fund for the Home and Community Based Services for the Physically Disabled. Included is \$2.5 million from all funds including \$1.0 million of tobacco funding adopted in a GBA for FY 2000 and adds an additional \$750,000 of tobacco funds.
3. Concur, and adds a proviso requiring the department to review and clarify definitions of a child in need of care especially in the area of protective custody and to report changes to the 2000 Legislature.
4. Concur in FY 1999 and adds \$6.625 million in all funds, including \$650,000 from the State General Fund above the GBA item for FY 2000.
5. Did not consider.

Conference Committee Recommendation

Sec. – Social and Rehabilitation Services

- 1.
- 2.
- 3.
- 4.
- 5.

Attachment 1-1
House Appropriations Committee
March 26, 1999

1-2

<u>Senate Committee Recommendation</u>	<u>House Committee Recommendation</u>	<u>Conference Committee Recommendation</u>
6. Add \$435,281 from all funds, including \$258,533 from the State General Fund for Senate Bill 126, which creates the Quality Enhancement Wage Pass-Through Program for Nursing Facilities.	6. Provide no funding but add a proviso that the Department on Aging shall establish an application and selection process for prioritization so that pro rata rationing is not necessary.	6.
7. Technical adjustment is made to reflect the Governor and Legislative intent.	7. Concur.	7.
8. Add \$700,142 all funds to adopt a GBA providing funding for Kansas Covering Kids Project which will identify children eligible for the Children's Health Insurance Program.	8. Concur.	8.
9. Did not consider.	9. Add a proviso allowing child support checks to be deposited in a central payment center.	9.
Sec. —Kansas Neurological Institute	Sec. —Kansas Neurological Institute	Sec. —Kansas Neurological Institute
1. Delete \$6,105 (SGF) in <u>FY 1999</u> and \$8,030 in <u>FY 2000</u> to adjust for categorical aid (special education) rate changes.	1. Concur in <u>FY 1999</u> and delete only \$7,150 (SGF) in <u>FY 2000</u> .	1.
2. Add \$26,342 (SGF) in <u>FY 2000</u> for a 3.5 percent teacher salary increase.	2. Concur.	2.
Sec. —Parsons State Hospital and Training Center	Sec. —Parsons State Hospital and Training Center	Sec. —Parsons State Hospital and Training Center
1. Add \$2,512 (SGF) in <u>FY 1999</u> and delete \$6,112 in <u>FY 2000</u> to adjust for categorical aid (special education) rate changes.	1. Concur in <u>FY 1999</u> and delete only \$5,442 (SGF) in <u>FY 2000</u> .	1.
2. Add \$16,855 (SGF) in <u>FY 2000</u> for a 3.5 percent teacher salary increase.	2. Concur.	2.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

3. Delete \$22,019 (\$7,707 SGF) and 1.0 FTE in FY 2000 for a retirement reduction.

3. Concur.

3.

Sec. —Rainbow Mental Health Facility

Sec. —Rainbow Mental Health Facility

Sec. —Rainbow Mental Health Facility

1. Delete \$13,760 (SGF) in FY 1999 and \$24,080 in FY 2000 to adjust for categorical aid (special education) rate changes.

1. Concur in FY 1999 and delete only \$22,360 (SGF) in FY 2000.

1.

2. Add \$29,896 (SGF) in FY 2000 for a 3.5 percent teacher salary increase.

2. Concur.

2.

3. Concur with GBA No. 2 to delete \$200,000 (SGF) in FY 1999 and increase the expenditure limitation on the fee fund by the same amount to shift SGF funding to HCBS/MR waiver short-fall.

3. Concur.

3.

4. Delete \$27,201 (\$13,601SGF) and 1.0 FTE for a retirement reduction.

4. Concur.

4.

Sec. —Osawatomie State Hospital

Sec. —Osawatomie State Hospital

Sec. —Osawatomie State Hospital

1. Concur with GBA No. 2 to delete \$1,100,000 (SGF) in FY 1999 and increase the expenditure limitation on the fee fund by the same amount to shift SGF funding to HCBS/MR waiver short-fall.

1. Concur.

1.

2. Delete \$33,092 (\$16,546 SGF) and 1.0 FTE for a retirement reduction.

2. Concur.

2.

Sec. —Larned State Hospital

Sec. —Larned State Hospital

Sec. —Larned State Hospital

1. Delete \$3,585 (SGF) in FY 1999 and \$10,468 in FY 2000 to adjust for categorical aid (special education) rate changes.

1. Concur in FY 1999 and delete only \$9,321 (SGF) in FY 2000.

1.

1-3

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

- 2. Add \$56,419 (SGF) in FY 2000 for a 3.5 percent teacher salary increase.
- 3. Concur with GBA No. 2 to delete \$850,000 (SGF) in FY 1999 and increase the expenditure limitation on the fee fund by the same amount to shift SGF funding to HCBS/MR waiver short-fall.
- 4. Delete \$21,743 (SGF) and 1.0 FTE for a retirement reduction.

- 2. Concur.
- 3. Concur.
- 4. Concur.

- 2.
- 3.
- 4.

1-4

Sec. – Department on Aging

Sec. – Department on Aging

Sec. – Department on Aging

- 1. Add \$200,000 in FY 1999 and \$840,000 in FY 2000 from the State General Fund to adopt a GBA item regarding consensus caseload estimates. All funds amounts are an addition of \$500,000 in FY 1999 and \$2,100,000 in FY 2000.
- 2. Add \$392,000 from the State General Fund and a proviso for the KAMIS project to adopt a GBA item.
- 3. Add \$4,362,500 from all funds including \$1,756,250 from the State General Fund for Senate Bill 126 which creates the Quality Enhancement Wage Pass-Through Program for Nursing Facilities.

- 1. Concur.
- 2. Concur.

- 1.
- 2.

- 3. Provide no funding but add a proviso that the Department on Aging shall establish an application and selection process for prioritization so that pro rata rationing is not necessary.

- 3.

Sec. —Kansas Department of Transportation

Sec. —Kansas Department of Transportation

Sec. —Kansas Department of Transportation

- 1. Did not add.

- 1. Add a proviso directing the Secretary of Transportation to submit a report to the 2000 Legislature about the flooding history and construction

- 1.

S.B.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

1-5

of highways in the area of the junction of U.S. 54 and U.S. 69.

2. Did not add.

2. Add a proviso directing the Secretary of Transportation to submit a report to the 2000 Legislature about the accident history and possible highway modifications on K-96 from northwest of Maize to south of Hutchinson.

2.

Sec. —Kansas Lottery

Sec. —Kansas Lottery

Sec. —Kansas Lottery

1. Correct a reference in 1999 S.B. 325 involving lottery transfers that cited June 15, 1999 instead of June 15, 2000 in section 45(e) of that bill.

1. Concur.

1.

Sec. —Kansas Public Employees Retirement System (KPERs)

Sec. —Kansas Public Employees Retirement System (KPERs)

Sec. —Kansas Public Employees Retirement System (KPERs)

1. Reduce \$1,851,255 from the FY 1999 expenditure limitation for a technology project and increase the FY 2000 expenditure limitation from \$600,000 to \$2,451,255 to reflect funds that will be spent next fiscal year instead of this fiscal year. The KPERs Executive Secretary indicates that of \$2.4 million appropriated in FY 1999 (less \$150,000 lapsed by the Legislature in S.B. 325), \$298,255 has been spent and another \$100,000 is estimated to be spent this fiscal year. The KPERs Executive Secretary indicates that purchases for certain equipment and services previously planned for FY 1999 will be ordered in the first quarter of FY 2000.

1. Concur.

1.

2. Did not consider.

2. Add two new no limit accounts in FY 2000 for the Group Insurance Reserve Fund and the Optional Death Benefit Plan Reserve Fund.

2.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

Sec. —State Department of Education

1. Reduce estimated expenditures for general state aid by \$8,045,000 and for supplemental general state aid by \$175,000 in FY 1999, for a total of \$8,220,000. In addition, reduce the appropriation for FY 2000 contained in 1999 S.B. 325 for general state aid by \$888,000 and for supplemental general state aid by \$146,000, for a total of \$1,034,000. (The total reduction for both years is \$9,254,000.) The reductions reflect revised school finance estimates made on April 15, 1999, and would fully fund the Senate-passed version of S.B. 171, which is in Conference Committee. The Senate-passed version of S.B. 171 would increase base state aid per pupil (BSAPP) by \$50, lower the correlation weighting threshold from 1,750 students to 1,725, increase at-risk weighting from 8.0 percent to 9.0 percent, expand the four-year-old at-risk program by 444 children, and add a three-year average declining enrollment provision. (The Committee's action takes into account savings identified by the Governor in GBA No. 2, Item 23, but makes different policy assumptions about BSAPP.)
2. Based on revised estimates made April 15, 1999, reduce estimated expenditures for KPERS-School by \$500,000 in FY 1999 (from \$84,561,389 to \$84,061,389) and increase the KPERS-School appropriation for FY 2000 by \$259,565 (from \$92,430,725 to \$92,690,290). The net savings over the two-year period is \$240,435. The adjustments are based on a \$50 increase in BSAPP.

Sec. —State Department of Education

1. Concur with the Senate, pending conference resolution of S.B. 171.
2. Concur pending conference resolution of S.B. 171.

Sec. —State Department of Education

- 1.
- 2.

9-1

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

3. Add \$263,000 for juvenile detention facilities grants in FY 1999 and \$949,490 in FY 2000. The amount added for FY 1999 and \$708,458 of the amount added for FY 2000 are due to two new facilities being added to the grant program (Sappa Valley Youth Ranch of Oberlin and Parkview Passages Residential Treatment Center of Topeka). The remaining \$241,032 added for FY 2000 would continue to fund existing services based on a \$50 increase in BSAPP.

3. Concur.

3.

4. Make a technical correction to the proviso to expenditures for the parent education program and increase the required local match from 50 percent back to 75 percent. The change is made to accurately reflect the intent of the Conference Committee on 1999 S.B. 325.

4. Concur.

4.

5. Add \$125,000 from the State General Fund for the communities in schools program in FY 2000. The amount would be in addition to \$50,000 transferred from the Family and Children Trust Account of the Family and Children Investment Fund and would be used to expand the program's statewide office located in Wichita.

5. Concur.

5.

6. Add a proviso to the appropriation for the School District Capital Improvements Fund stipulating that expenditures from the Fund may be made only to help pay for general obligation bonds approved by voters for school district capital improvements.

6. Concur.

6.

7. Did not add.

7. Add \$3,835,746 for special education in FY 2000, for a total of \$234,905,184, an increase of \$16.0 million over the current year. The

7.

6-7

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

amount would fund special education excess costs at the 86.4 percent level, the same as in FY 1999. The special education appropriation in SB 325 would fund excess costs at the 85 percent level.

8. Did not add.

8. Add \$185,000 from the State General Fund in FY 2000 for Kansas history teaching materials. In addition, add a proviso to the appropriation authorizing the State Board to contract with outside entities, including the State Historical Society, in the preparation of the materials. The Historical Society has proposed a three-year project totaling \$1,435,000 that would result in teaching materials and resources that would help teachers teach Kansas history, a subject required for high school graduation. (The Historical Society's proposal would cost \$432,500 in FY 2001 and \$817,500 in FY 2002.) Kansas history most likely will be included in the social studies assessment that will be given students in school year 2000-01.

8.

9. Did not add.

9. Add \$250,000 in a separate line item for the National Geographic Society Education Foundation Endowment in FY 2000 and fund the appropriation from the Children's Health Care Programs Fund (tobacco money). The money would be matched by the National Geographic Society. Interest earnings from the endowment would be used for grants related to geography education.

9.

8-1

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

**Sec. —State Board of Indigents’
Defense Services**

**Sec. —State Board of Indigents’
Defense Services**

**Sec. —State Board of Indigents’
Defense Services**

6-1

1. Add a proviso to appropriations from the Indigents’ Defense Services Fund in FY 2000 making it clear that the Board may spend money from the Fund for salaries. The proviso would carry out the intent of the Conference Committee on S.B. 325 that the Board use money from the Fund for parity salary increases for unclassified attorneys.
2. Add \$150,000 from the State General Fund in FY 2000 to fund additional duties related to H.B. 2440 (changes to the sentencing guidelines) and Sub. for H.B. 2469 (the “meth lab” bill). Both bills are in conference. The Board estimates the fiscal impact of H.B. 2440 to be \$118,800 and the impact of Sub. for H.B. 2469 to range from \$88,356 to \$339,096.
3. Stipulate that no expenditures shall be made by the Board in FY 2000 for court transcripts, the intent being that the Board be given one free copy of a transcript when it provides defense for an indigent. (Statutes require that indigent defendants be provided a transcript in the event the case is appealed.) The recommendation is prompted by the fact that the Supreme Court recently approved an increase in the cost-per-page of transcripts from \$2.00 to \$2.75, which is estimated to cost the Board an additional \$141,107 in FY 2000.

1. Concur.
2. Take no action, pending conference resolution of H.B. 2440 and Sub. for H.B. 2469.
3. Add \$141,107 from the State General Fund in FY 2000 for court transcripts.

- 1.
- 2.
- 3.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

Sec. —Judicial Branch

1. Concur with GBA No. 2, Item 12, concerning the deletion of \$208,228 from the State General Fund in FY 2000 for 4.0 FTE magistrate judge positions, a deletion the Legislature already made in S.B. 325.
2. Do not add additional money for 5.5 FTE additional trial court clerks to handle the increased workload due to the passage of H.B. 2222. H.B. 2222 allows a landlord to file an action for possession of premises (eviction) and then, in a separate action, pursue a claim for rent. Instead, fund any needed positions from the \$400,000 the Legislature approved for nonjudicial personnel in S.B. 325.
3. Do not add the proviso requested by the Supreme Court related to salary increases for judges. There already is a proviso in S.B. 325 that gives the Supreme Court the discretion to use up to \$800,000 for salary increases for judges.

Sec. —Judicial Branch

1. Concur.
2. Add \$122,936 from the State General Fund in FY 2000 for 5.5 FTE additional trial court clerks.
3. Add a proviso to the Judicial Branch's State General Fund appropriation for FY 2000 specifically identifying the dollar amount of raises judges and district magistrate judges would receive as the result of the Legislature making \$800,000 available for the Supreme Court to use, at its discretion, for salary increases for judges or for nonjudicial personnel. The Supreme Court has decided to use the \$800,000 for salary increases of \$3,218 for each justice of the Supreme Court, each judge of the Court of Appeals, and each district judge, and for salary increases of \$1,609 for each district magistrate judge. The specific proviso was requested by the Supreme Court to make it clear that the salary increases are in addition to judges salaries that are statutory.

Sec. —Judicial Branch

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- 3.

1-10

Senate Committee Recommendation

- 4. Did not add additional funding for nonjudicial personnel.

Sec. —Attorney General

- 1. The Senate Committee did not fund the State-wide Drug Abuse Resistance Education (DARE) coordinator, required by S.B. 161 to be housed in the Office of the Attorney General. Instead, the Senate Committee asked the Attorney General to consider other funding sources, such as grants.

Sec. —Department of Revenue

- 1. Add \$55,428 in FY 2000 from the VIPS/CAMA Technology Hardware Fund for programming changes necessary to implement H.B. 2035.
- 2. Add \$25,000 from the Division of Vehicles Operating Fund in FY 1999 for costs associated with implementation of S.B. 51.
- 3. Concur with GBA No. 2, Item 10, which adds \$50,000 from the State General Fund in FY 2000 for litigation expenses.
- 4. Recommend a technical adjustment to the FY 2000 expenditure limitation on the salaries and wages account of the Division of Vehicles Operating Fund.

House Committee Recommendation

- 4. Add \$400,000 from the State General Fund in FY 2000 for nonjudicial personnel. This amount is in addition to the \$400,000 for nonjudicial personnel agreed to by the Conference Committee on S.B. 325.

Sec. —Attorney General

- 1. Add \$165,300 in FY 2000 for the DARE coordinator and fund the activity from the Children's Health Care Programs Fund (tobacco money).

Sec. —Department of Revenue

- 1. Add \$55,428 in FY 2000 from the Division of Vehicles Operating Fund for programming changes necessary to implement H.B. 2035 as requested by the agency.
- 2. Add \$64,771 from the Division of Vehicles Operating Fund in FY 1999 for costs associated with implementation of S.B. 51.
- 3. Concur.
- 4. Concur.

Conference Committee Recommendation

- 4.

Sec. —Attorney General

- 1.

Sec. —Department of Revenue

- 1.
- 2.
- 3.
- 4.

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Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

1-12

5. Did not recommend.

5. Add \$136,314 from the Division of Vehicles Operating Fund and 2.0 FTE positions in FY 2000 for costs associated with the implementation of H.B. 2142.

5.

Sec. —Department of Administration

Sec. —Department of Administration

Sec. —Department of Administration

1. Make a technical adjustment which reduces FY 2000 State General Fund financing by \$690.

1. Concur.

1.

2. Concur with GBA No. 2, Item 6, which adds \$24,260 in FY 1999 and \$242,248 in FY 2000 from the Architectural Services Recovery Fund to the agency's nonreportable budget to permit vacant positions to be filled, add an unclassified temporary project coordinator, and to upgrade the computer-aided design software.

2. Concur.

2.

3. Concur with GBA No. 2, Item 7, which adds a proviso which would authorize the transfer of not more than \$200,000 per year in FY 1999 and FY 2000 from the Architectural Services Recovery Fund to the Construction Defects Recovery Fund should the balances in the latter fund be insufficient to support construction litigation.

3. Concur.

3.

4. Concur with GBA No. 2, Item 8, which adds \$633,865 and 6.0 FTE positions from a new no limit Public School District Benefits Fund in FY 2000 for the first year costs of establishing the Public School District Health Care Benefits Program.

4. Concur.

4.

5. Concur with the recommendation of the Joint Committee on State Building Construction which adds \$986,627 from the State General

5. Concur.

5.

<u>Senate Committee Recommendation</u>	<u>House Committee Recommendation</u>	<u>Conference Committee Recommendation</u>
Fund in <u>FY 1999</u> for increased costs to renovate Cedar Crest.		
6. Concur with the recommendation of the Joint Committee on State Building Construction which adds a proviso to permit the agency to utilize any funds available to the agency in <u>FY 2000</u> to make emergency repairs to buildings under the control of the agency, subject to prior consultation with the Joint Committee or a report to the Joint Committee if time does not permit.	6. Concur with the proviso, except that the Secretary of Administration shall only be required to report emergency repairs to the Joint Committee.	6.
7. Concur with the recommendation of the Joint Committee on State Building Construction which adds \$95,000 from the State General Fund in <u>FY 2000</u> for planning costs associated with the remodeling of space in the Judicial Center currently occupied by the Attorney General.	7. Concur, but recommend this item and item 8 as a single line item.	7.
8. Add \$128,000 from the State General Fund in <u>FY 2000</u> for the final two phases of Judicial Center carpet replacement.	8. Concur, but recommend this item and item 7 as a single line item.	8.
9. Add \$400,000 from the State General Fund in <u>FY 2000</u> for Statehouse committee room remodeling and planning costs for new committee rooms to be added when the Secretary of State relocates to Memorial Hall.	9. Add \$285,000 from the State General Fund in <u>FY 2000</u> for Statehouse committee room remodeling, a reduction of \$115,000 from the Senate recommendation.	9.
10. Did not recommend.	10. Concur with the recommendation of the Joint Committee on State Building Construction which adds \$175,000 from the State General Fund in <u>FY 2000</u> to begin remodeling of Dillon House for increased use by the Legislature.	10.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

Sec. –Emporia State University

1. Concur with GBA No. 2, Item 27, which authorizes the University to spend \$135,000 from restricted fees in FY 2000 for planning costs for a new student recreation center.
2. Concur with GBA No. 2, Item 24, and the Consensus Tuition Estimates, which decreases the amount of tuition available at the University by \$80,726 in FY 1999 and \$85,301 in FY 2000. In accordance with past practices, an equal amount of State General Fund financing is added to maintain the institution's budget at the approved level.

Sec. –Emporia State University

1. Concur.
2. Concur.

Sec. –Emporia State University

- 1.
- 2.

1-14

Sec. –University of Kansas Medical Center

1. Concur with GBA No. 2, Item 24, and the Consensus Tuition Estimates, which increase the amount of tuition available at the University by \$37,650 in FY 2000. In accordance with past practices, an equal amount of State General Fund financing is lapsed to maintain the institution's budget at the approved level.

Sec. –University of Kansas Medical Center

1. Concur.

Sec. –University of Kansas Medical Center

- 1.

Sec. –Pittsburg State University

1. Concur with GBA No. 2, Item 24, and the Consensus Tuition Estimates, which increase the amount of tuition available at the University by \$3,407 in FY 2000. In accordance with past practices, an equal amount of State General Fund financing is lapsed to maintain the institution's budget at the approved level.

Sec. –Pittsburg State University

1. Concur

Sec. –Pittsburg State University

- 1.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

1-15

Sec. –Fort Hays State University

Sec. –Fort Hays State University

Sec. –Fort Hays State University

1. Concur with GBA No. 2, Item 24, and the Consensus Tuition Estimates, which increase the amount of tuition available at the University by \$68,291 in FY 1999 and \$68,772 in FY 2000. In accordance with past practices, an equal amount of State General Fund financing is lapsed to maintain the institution’s budget at the approved level.

1. Concur.

- 1.

Sec. —University of Kansas

Sec. —University of Kansas

Sec. —University of Kansas

1. As a technical adjustment in FY 2000, correct a fund name and proviso language in the capital improvement section of S.B. 325.

1. Concur.

- 1.

Sec. —Kansas State University

Sec. —Kansas State University

Sec. —Kansas State University

1. Concur with Governor’s Budget Amendment No. 2, Item 25, and authorize the University, in FY 2000, to issue up to \$2.0 million in revenue bonds for a capital improvement project to provide additional space in Ackert Hall. Funding for the project was to have included \$7.58 million from Crumbling Classrooms funds, \$2.3 million in private gifts, and \$1.52 million from a federal grant. The University has not been successful in obtaining the federal grant. Should the federal funding become available, the bond sale could be adjusted accordingly. Also, concur with the Governor’s recommendation for expenditures of \$232,019 from restricted fees in FY 2000 to cover the costs of any debt service related to the bond issuance.

1. Concur.

- 1.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

Sec. —Kansas State University Extension Systems and Agriculture Research Programs

1. Concur with Governor’s Budget Amendment No. 2, Item 26, which deletes \$23,207 from the State General Fund in FY 1999, and increases expenditures from federal land grant funds by the same amount, based on the most current estimates of available federal funds.

Sec. —Wichita State University

1. Concur with Governor’s Budget Amendment No. 2, Item 28, and authorize a transfer of \$99,962 from the restricted fees fund to the State General Fund in FY 1999 and a transfer of \$96,928 from the restricted fees fund to the State General Fund in FY 2000 to allow the institution to repay a portion of its debt service on energy conservation bonds on behalf of the Campus Activities Center.

Sec. —Kansas State University Veterinary Medical Center

1. Concur with Governor’s Budget Amendment No. 2, Item 24, and delete \$34,394 from the State General Fund in FY 1999 and increase the expenditure limitation on the general fees fund by the same amount to reflect revised tuition receipt estimates.
2. Concur with Governor’s Budget Amendment No. 2, Item 24, and delete \$14,637 from the State General Fund in FY 2000 and increase the expenditure limitation on the general fees fund

Sec. —Kansas State University Extension Systems and Agriculture Research Programs

1. Concur.

Sec. —Wichita State University

1. Concur.

Sec. —Kansas State University Veterinary Medical Center

1. Concur.
2. Concur.

Sec. —Kansas State University Extension Systems and Agriculture Research Programs

- 1.

Sec. —Wichita State University

- 1.

Sec. —Kansas State University Veterinary Medical Center

- 1.
- 2.

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Senate Committee Recommendation

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Conference Committee Recommendation

by the same amount to reflect revised tuition receipt estimates.

6-1-1

Sec. —Kansas Wheat Commission

Sec. —Kansas Wheat Commission

Sec. —Kansas Wheat Commission

- 1. Technical amendment to increase the authorized amount (\$13,268) that can be spent in FY 2000 by the Commission without approval of the State Finance Council.
- 2. Technical amendment to authorize \$0 limitation for the Wheat Research Reserve Fund. The fund was not included in S.B. 325 for FY 2000.

- 1. Concur.
- 2. Concur.

- 1.
- 2.

Sec. —Board of Hearing Aid Examiners

Sec. —Board of Hearing Aid Examiners

Sec. —Board of Hearing Aid Examiners

- 1. Add \$2,525 (Board of Hearing Aid Examiners fee fund) in FY 2000 and \$4,957 (Board of Hearing Aid Examiners fee fund) in FY 2001 for additional secretarial hours, Board member per diem, and office rental expense.

- 1. Concur.

- 1.

Sec. —Secretary of State

Sec. —Secretary of State

Sec. —Secretary of State

- 1. Add \$77,569 (SGF) in FY 1999 to cover expenses involved in the publishing in newspapers in each county of H.C.R. 5002 concerning a constitutional amendment.
- 2. Lapse \$27,129 (SGF) in FY 2000 with proviso authorizing agency to have printed paper-bound copies of the Session Laws in quantities deemed sufficient.

- 1. Did not consider.
- 2. Did not consider.

- 1.
- 2.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

Sec. —Board of Barbering

1. Concur with GBA No. 2 to add \$4,940 (Board of Barbering fee fund) in FY 1999 to cover expenses involved with two additional Board meetings and one licensure hearing.

Sec. —Board of Barbering

1. Concur.

Sec. —Board of Barbering

- 1.

81-1

Sec. —Legislature

1. Add \$14,000 (State General Fund) in FY 2000 for expenditures related to 1999 S.B. 135 (law) which extends the Health Care Reform Legislative Oversight Committee until June 30, 2001. The current authorization for the Committee expired on December 31, 1998. The Committee will be composed of 12 members, six from the House of Representatives and six from the Senate. The \$14,000 would be used for meeting expenses of the Committee which would include legislator compensation, subsistence, mileage and clerical assistance.
2. Add \$20,000 (State General Fund) in FY 2000 for expenditures related to 1999 H.B. 2227 (law) which among other things extends the Social and Rehabilitation Services (SRS) Transition Oversight Committee until July 1, 2001. The current authorization for the Committee expires on July 1, 1999. The Committee will continue to be composed of 12 members. The duties and responsibilities of the Committee are expanded to include monitoring and reviewing federal social welfare reform laws and the operation of the home and community based services programs. The \$20,000 would be used for meeting expenses of the Committee which

Sec. —Legislature

1. Concur with the Senate, but add an additional \$13,643 (State General Fund) in FY 2000 for a total of \$27,643 for costs associated with the Health Care Reform Legislative Oversight Committee.
2. Concur with the Senate, but add an additional \$17,582 (State General Fund) in FY 2000 for a total of \$37,582 for costs associated with the SRS Transition Oversight Committee.

Sec. —Legislature

- 1.
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Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

would include legislator compensation, subsistence, mileage and clerical assistance.

- 3. Add \$33,603 (State General Fund) in FY 2000 pending passage of 1999 H.B. 2092 (Conference Committee) which would extend the existence of the Joint Committee on Corrections and Juvenile Justice by four years. The current Committee would expire in December, 1999. The duties and responsibilities of the 14 member Committee remain unchanged. The \$33,603 would be used for meeting expenses of the Committee which would include legislator compensation, subsistence, mileage and clerical assistance.

- 3. Concur with the Senate, but add an additional \$13,603 (State General Fund) in FY 2000 for a total of \$33,603 for costs associated with Joint Committee on Corrections and Juvenile Justice.

3.

- 4. Add \$50,000 (State General Fund) in FY 2000 pending passage of H.B. 2065 (Conference Committee) which would expand the membership of the Joint Committee on State Building Construction and the Joint Committee on Information Technology from six members to ten members. Each Joint Committee would consist of five members from the Senate and five members from the House of Representatives. The bill also would reconstitute the Joint Committee on Gaming Compacts as the Joint Committee on State-Tribal Relations. The Committee would be composed of 12 members, five from the House and five from the Senate and the Governor and Attorney General, or their designees, who would serve as nonvoting members.

- 4. Concur with the Senate, but add an additional \$14,181 (State General Fund) in FY 2000 for a total of \$64,181 for costs associated with expanding the Joint Committee on State Building Construction and the Joint Committee on Information Technology and the creation of the Joint Committee on State-Tribal Relations.

4.

The \$50,000 would be used for meeting expenses for the expanded Building Construction Committee and the Information Technology Joint Committees and the new Joint Committee

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

on State-Tribal Relations for legislator compensation, subsistence, mileage and clerical assistance.

- 5. Delete \$25,246 (State General Fund) in FY 2000 to not hard bind (clothbound) the permanent journals of the House and Senate. The publications would still be printed and then bound with a paper cover. The action would require the addition of language for FY 2000 to set aside the provisions in K.S.A. 45-116 which require the journals to be clothbound.
- 6. The Senate Committee did not consider this item.

- 5. The House Committee did not consider this item.
- 6. Add \$1,100,000 (State General Fund) in FY 2000 for five days per every two weeks for non-session (April-December) in-district compensation and subsistence allowance for legislators, plus mileage for one round-trip to Topeka every two weeks during non-session months (April-December) for legislative duties.

- 5.
- 6.

Sec. —Selected Agencies

- 1. **Statewide FTE Position Retirement Reductions.** Concur with GBA No. 2, Item 65, which makes reductions in various executive branch agencies in FY 1999 and FY 2000 to reflect savings resulting from retirement reductions. Current law provides that executive branch agencies have their FTE limitations and expenditure authority reduced when certain employees retire. The Governor is authorized to restore or allocate no more than 75 percent of the positions in the executive branch which become vacant due to retirement in a fiscal year. In FY 1999, the additional retirement savings identified from all funds in GBA No. 2, Item 65 totals

Sec. —Selected Agencies

- 1. The House Appropriations Committee has not yet considered this item.

Sec. —Selected Agencies

- 1.

1-20

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Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

\$587,562 including \$311,006 from the State General Fund. In FY 2000, the full-year savings for the positions eliminated in FY 1999 totals \$1,363,425 (all funds), including \$655,622 from the State General Fund. In addition, a total of 42.0 FTE positions are reduced for FY 2000 from selected agencies as a result of retirement reductions that have occurred to date in FY 1999.

Sec. —Commission on Veterans Affairs

Sec. —Commission on Veterans Affairs

Sec. —Commission on Veterans Affairs

1. Concur with GBA item 20 and delete \$10,000 from the State Institutions Building Fund in FY 2000 for water system upgrades at the Kansas Soldiers' Home at Fort Dodge. The GBA deletes \$200,000 from the Governor's recommendation (1999 S.B. 325 contained only \$10,000 of that funding).
2. Concur with GBA item 21 and add \$52,000 from the State Institutions Building Fund in FY 1999 for replacement of the roof on the Treatment Building at the Kansas Veterans Home in Winfield.
3. Concur with GBA item 22 and add \$915,250 from the State Institutions Building Fund in FY 1999 for the Kansas Soldiers' Home at Fort Dodge. The funding will allow the Soldiers' Home to access \$286,098 of available Facilities Conservation Improvements Program funds which will be repaid, plus 4.52 percent interest, in later years through operating savings. The Facilities Conservation Improvements Program will allow the Soldiers' Home to accelerate the

1. Concur partially with the GBA, leaving the \$10,000 included in 1999 S.B. 325.
2. Concur.
3. Concur.

- 1.
- 2.
- 3.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

capital improvements projects contained in its five-year plan.

4. Did not address.

4. In FY 2000, appropriate \$545,570 from the State General Fund for the Wichita Veterans Administration Nursing Home to be released only upon approval of the State Finance Council for any start up costs that would be necessary if an agreement with the federal Veterans Administration is reached regarding contracting for operational expenditures for a proposed Wichita veterans nursing home. Add a new special revenue fund - the Wichita Veterans Administration Nursing Home Fee Fund - with \$0 expenditure limitation and add a proviso that the Commission can seek State Finance Council approval for expenditure of any receipts to the Fund if the nursing home is established.

4.

5. Add \$25,000 in FY 1999 and \$75,000 in FY 2000 from the State Institutions Building Fund for planning costs for a state veterans cemetery system authorized by 1999 S.B. 19.

5. Concur with planning funds and add 2.0 FTE and \$48,599 from the State General Fund and \$16,458 from a cemetery fee fund in FY 2000 for total operating expenditures of \$65,057.

5.

Sec. —Department of Commerce and Housing

Sec. —Department of Commerce and Housing

Sec. —Department of Commerce and Housing

1. Did not consider.

1. Add \$600,000 from the State General Fund in FY 2000 for the community development block grants program for emergency flood relief.

1.

2. Did not consider.

2. Add \$150,000 from the Economic Development Initiatives Fund in FY 2000 for a grant to the Kansas Sports Hall of Fame.

2.

3. Did not consider.

3. Add \$150,000 from the Economic Development Initiatives Fund in FY 2000 for a grant to the Kansas Teachers Hall of Fame.

3.

1-22

1-23

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

4. Did not consider.

4. Add \$200,000 from the Economic Development Initiatives Fund in FY 2000 for a grant to the Challenger Learning Center.

4.

5. Did not consider.

5. Add \$75,000 from the Economic Development Initiatives Fund in FY 2000 for a grant to the Kansas City Children's Museum.

5.

Sec. —Department of Health and Environment

Sec. —Department of Health and Environment

Sec. —Department of Health and Environment

1. Delete the \$250,000 from the State General Fund included in 1999 S.B. 325 for a possible AIDS medication shortfall in FY 1999.

1. Concur.

1.

2. Add \$60,000 from the State General Fund in FY 2000 to implement the Newborn Infant Hearing Screening Act enacted by 1999 H.B. 2362.

2. Concur.

2.

3. Add \$42,900 from the State General Fund and 1.0 FTE Medical Investigator position in FY 2000 to monitor persons who have HIV infection. HIV named reporting and monitoring by the Department is required by 1999 H.B. 2074.

3. Concur.

3.

4. Add expenditures of \$108,000 and 0.5 FTE in FY 2000 for the Residential Childhood Lead Poisoning Prevention Act enacted by 1999 S.B. 107. The expenditures will be from the Lead Based Paint Hazard Fee Fund established by the bill. The fund has no expenditure limitation to allow for expenditure of any federal grant dollars which may be received.

4. Concur.

4.

5. Add \$300,000 from the Trauma Fund and 2.0 FTE in FY 2000 to establish a statewide trauma system plan and a statewide trauma registry. The Secretary of Health and Environment is

5. Pending enactment of Sub. for S.B. 106 add \$320,000 and 3.0 FTE.

5.

Senate Committee RecommendationHouse Committee RecommendationConference Committee Recommendation

directed to develop the plan and the registry under provisions of Substitute for 1999 S.B. 106.

6. Concur with GBA item 17 and increase the expenditure limitation on the Health Care Database Fee Fund by \$32,000 in FY 1999. The increase, from \$3,000 to \$35,000, will allow the Department to expend private grant dollars.
7. Concur with GBA item 18 and increase the expenditure limitation on the Office of Rural Health - Federal Fund by \$100,000 in FY 1999. The increase will allow the Department to spend a federal Medicare Rural Hospital Flexibility Grant if it is received.
8. Concur with GBA item 19 and increase the expenditure limitation on the Federal Cancer Registry Fund by \$50,000 in FY 1999. The increase is to allow expenditure of federal funds that were not obligated in past fiscal years and have become available for use in the current year. The monies will be used to finance operations of the Kansas Cancer Registry Program.
9. Did not address.

6. Concur.
7. Concur.
8. Concur.
9. Add \$300,000 in FY 2000 from the new Hazardous Waste Management Fund established by 1999 S.B. 296. The fee fund expenditures will offset the same amount from the State General Fund. Add a proviso to the Hazardous Waste Management Fund to transfer the first \$118,000 of fees collected in FY 2000 to the State General Fund.

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1-24

<u>Senate Committee Recommendation</u>	<u>House Committee Recommendation</u>	<u>Conference Committee Recommendation</u>
10. Did not address	10. Pending enactment of H.B. 2469 add \$787,583 from the State General Fund in <u>FY 2000</u> to implement provisions of Substitute for H.B. 2469. The funding is for investigation and clean up of chemicals at illegal drug manufacturing sites.	10.
11. Did not address.	11. Pending enactment of H.B. 2166 concur with GBA item 16 to add \$250,000 and 5.0 unclassified temporary positions in <u>FY 2000</u> for clean up of the site of the Sunflower Army Ammunition Plant. The Department's expenditures would be reimbursed by either the Oz Entertainment Company or the United States Army.	11.
Sec. –Consumer Credit Commissioner	Sec. –Consumer Credit Commissioner	Sec. –Consumer Credit Commissioner
1. Concur with GBA No. 2, Item 4 to increase the annual grant from the agency's fee fund to Household and Credit Counseling, Inc., a not-for-profit organization, for its service to low income individuals, from \$12,500 to \$25,000 in <u>FY 2000</u> .	1. Concur but add a proviso to require the agency to report to the 2000 Legislature on the counseling program.	1.
2. Add \$12,500 in <u>FY 2001</u> to continue the increase in the grant discussed above.	2. Concur.	2.
3. Add \$23,992 in <u>FY 2000</u> from the agency's fee fund to permit the hiring of a new staff attorney rather than the new financial examiner approved in Senate Bill No. 325.	3. Concur.	3.
4. Did not consider.	4. Add \$24,706 in <u>FY 2001</u> to continue the policy discussed above.	4.

1-25

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

Sec. –Office of the Securities Commissioner

1. Concur in part with GBA No. 2, Item 5, which would add new positions for the Securities Commissioner to expand the Investor Education Program. The Governor recommends 1.8 FTE and expenditures of \$65,809 from the agency's fee fund in FY2000 to add a Director of Investor Education and a part-time secretarial position. The Director will assume day-to-day control of investor education activities which are currently divided among regular staff members. The Senate adds 0.8 FTE and \$45,000 in FY 2000. The agency expects a retirement in FY 2000 and could use that FTE position for the new Director.
2. Add \$45,00 and 0.8 FTE in FY 2001 to continue authorization for the program described above.

Sec. –Kansas Corporation Commission

1. Concur with GBA No. 2, Item 9, to permit the Kansas Corporation Commission to expend an additional \$22,787 in FY 1999 and \$39,006 in FY 2000 from federal sources. The agency has been approved to receive a federal grant, funded through the federal Office of Pipeline Safety, to participate in the development of a national pipeline state repository system. The monies will be expended through a new no-limit fund entitled "National Pipeline Mapping System - Federal Fund".

Sec. –Office of the Securities Commissioner

1. Concur with GBA No. 2, Item 5, with one exception. The House adds 1.8 FTE and \$65,809 in FY 2000 but adds a proviso that would not permit the position vacated by the expected retirement to be filled.
2. Add \$68,407 and 1.8 FTE in FY 2001, to continue authorization for the program described above, with the proviso described above.

Sec. –Kansas Corporation Commission

1. Concur.

Sec. –Office of the Securities Commissioner

- 1.

Sec. –Kansas Corporation Commission

- 1.

1-26

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

- 2. Did not consider.

- 2. Create a pass-through account to permit the agency to receive and expend \$125,000 of grant monies for Compressed Natural Gas refueling infrastructure projects in FY 1999 and FY 2000.

- 2.

1-27

Sec. —Department of Human Resources

Sec. —Department of Human Resources

Sec. —Department of Human Resources

- 1. Add \$465,680 AF and 10.0 new FTE positions in FY 2000 to comply with the recommendations of the Division of Post Audit and transfer \$500,000 from the Worker’s Compensation Fee fund to the State General Fund.

- 1. Add \$465,680 AF and 10.0 new FTE positions in FY 2000 to comply with the recommendations of the Division of Post Audit and review balance in the Worker’s Compensation Fee fund next session.

- 1.

Sec. —Behavioral Sciences Regulatory Board

Sec. —Behavioral Sciences Regulatory Board

Sec. —Behavioral Sciences Regulatory Board

- 1. Did not add proviso in FY 2000 and FY 2001 restricting the BSRB from expending funds for disciplinary action against former or current SRS “state supervisors.”
- 2. Add \$3,000 from the BSRB fee fund in FY 2000 to pay for amending the rules and regulations affected by H.B. 2033.
- 3. Add \$27,808 from the BSRB fee fund in FY 2000 to pay for increased expenditures for the new clinical license levels created in H.B. 2213.

- 1. Add proviso in FY 2000 and FY 2001 restricting the BSRB from expending funds for disciplinary action against former or current SRS “state supervisors.”
- 2. Add \$2,800 from the BSRB fee fund in FY 2000 to pay for amending the rules and regulations affected by H.B. 2033.

- 1.

- 2.

- 3.

Sec. —Kansas State Historical Society

Sec. —Kansas State Historical Society

Sec. —Kansas State Historical Society

- 1. Concur with GBA item 29 to add \$148,006 from the State General Fund for a security and fire alarm system for the Center for Historical Research.

- 1. Concur.

- 1.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

2. Technical amendment in FY 2000 to allow EDIF funds to be transferred into the Visitor Donation Match fund.

2. Concur.

2.

Sec. –Board of Pharmacy

Sec. –Board of Pharmacy

Sec. –Board of Pharmacy

1. Concur with GBA No. 2, Item 3 to include an 8.5 percent salary increase for the Executive Secretary of the Board of Pharmacy (\$5,519 in FY 2000 and \$3,363 in FY 2001).

1. Concur.

1.

Sec. –Adjutant General

Sec. –Adjutant General

Sec. –Adjutant General

1. Add \$150,000 (\$75,000 from the State General Fund) in FY 2000 to finance the initiation of a STARBASE program in Kansas City, Kansas. STARBASE is a math and science program taught by military personnel to 4th through 6th grade students at selected locations in Kansas.

1. Concur.

1.

2. Concur with GBA No. 2, Item 43 and add \$1,107,592 in FY 2000 (from the State General Fund) to cover costs associated with the weather related disasters in Northeast and South central Kansas, and the DeBruce Grain elevator explosion. S.B. 39 (the emergency supplemental bill) contains \$2,801,780 from the State General Fund for disaster related expenditures. The Governor's recommendation deletes \$1,694,188 (State General Fund) and \$5,941,309 (all other funds) from the amount originally recommended.

2. Concur.

2.

3. Concur with GBA No. 2 Item 44 and add \$280,066 (\$70,017 from the State General Fund) in FY 1999 to reimburse National Guard members for active duty service during disasters

3. Concur.

3.

1-28

629-1

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

that took place in Kansas in 1998. National Guard members who are called into service to assist with disaster relief are reimbursed, in part, from state funds.

Sec. –Fire Marshal

Sec. –Fire Marshal

Sec. –Fire Marshal

- 1. Add \$12,161 from the Fire Marshal Fee Fund in FY 2000 due to a technical error in S.B. 325. The expenditure limitation on the Fire Marshal Fee Fund should be \$2,611,094.

- 1. Concur.

- 1.

Sec. –Sentencing Commission

Sec. –Sentencing Commission

Sec. –Sentencing Commission

- 1. Concur with GBA No. 2, Item 48 and add \$160,505 in FY 2000 (from the State General Fund) to leverage \$481,515 in federal funds to continue the implementation of the core project for the Criminal Justice Information System (CJIS).
- 2. Add \$36,280 (\$10,289 from the State General Fund) in FY 2000 to finance 1.0 FTE unclassified temporary position to administer federal grant funds within the agency.

- 1. Concur.

- 1.

Sec. –Kansas Bureau of Investigation

Sec. –Kansas Bureau of Investigation

Sec. –Kansas Bureau of Investigation

- 1. Delete a 0.5 FTE position in FY 2000 due to a technical error in S.B. 325.
- 2. Delete \$185,000 (State General Fund) from the agency's FY 2000 operating expenditures as a technical adjustment.
- 3. Concur with GBA No. 2, Item 46 and allow the KBI to expend moneys from the Private Detec-

- 1. Concur.
- 2. Concur.
- 3. Concur.

- 1.
- 2.
- 3.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

tive Fee Fund for the purpose of regulating and licensing private detectives (\$29,839 in FY 1999 and \$42,912 in FY 2000).

- 4. Concur with GBA No. 2, Item 47 and move the final payment for the agency's automated fingerprint identification system from FY 2000 to FY 1999. This deletes \$455,902 (State General Fund) from FY 2000, and adds \$436,270 in FY 1999. The decrease in the payment amount is due to \$19,632 in interest which would not have to be paid.
- 5. The Senate has not considered this item.
- 6. The Senate does not recommend this item.

- 4. Concur.
- 5. Add \$964,000 and 5.0 FTE positions (including \$445,000 from the State General Fund) in FY 2000 to finance a KBI laboratory on the campus of the Kansas City Kansas Community College.
- 6. Add \$769,000 (State General Fund) in FY 1999 to finance planning costs associated with the relocation of KBI to the former Topeka State Hospital Campus.

- 4.
- 5.
- 6.

Sec. —Highway Patrol

Sec. —Highway Patrol

Sec. —Highway Patrol

- 1. Concur with GBA No. 2, Item 45 which transfers \$1.2 million from the Kansas Highway Patrol Motor Vehicle Fund to the State General Fund. The transfer is already included in 1999 S.B. 325.

- 1. Do not concur with GBA No. 2, Item 45 and include language to reverse the transfer included in S.B. 325.

- 1.

Sec. —Department of Corrections

Sec. —Department of Corrections

Sec. —Department of Corrections

- 1. Concur with GBA Item 30 for federal funds expenditures of \$506,000 for a drug interdiction program at Hutchinson Correctional Facility.

- 1. Concur.

- 1.

1-30

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

The agency will spend \$291,400 in FY 1999 and \$87,220 in FY 2000. Funds will be used for special enforcement officers' supplies and equipment and hardware for interdiction at the facility. A balance of \$127,380 in federal funds will be available in FY 2001.

- 2. Concur with GBA Item 31 as a technical correction to amend the FY 1999 budget to add 1.0 FTE and 2.0 unclassified temporary positions which are off-budget, but were omitted from the budget.
- 3. Concur with GBA Item 32, an expenditure in FY 2000 of \$1,033,454 in State Criminal Alien Assistance Program federal funds reimbursement for incarcerating illegal aliens. The agency was reimbursed for expenditures and will use the funds to reduce SGF expenditures for salaries and wages and to lower the salaries and wages and shrinkage rates applied by the Governor.
- 4. Concur with GBA Item 33, for an FY 1999 expenditure of \$135,000 from the Violent Offender Incarceration and Truth-In-Sentencing Grant program. The funds will be used for one-time computer programming costs related to the establishment of a drug testing tracking system within the agency's computer system. The previous use of VOITIS funds has increased the amount of drug testing undertaken by the agency.
- 5. Concur with GBA Item 34 granting authority to raze the old barber shop at Lansing Correctional Facility.

- 2. Concur.
- 3. Concur.
- 4. Concur.
- 5. Concur.

- 2.
- 3.
- 4.
- 5.

1-31

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

6. Concur with GBA Item 35 to add 1.0 FTE and \$31,500 SGF in FY 2000 to transfer a legal assistant from the Governor's office to the agency. The position processes extradition requisitions and warrants and requests for detainees from other states. The position has already been transferred in January 1999.

6. Concur.

6.

7. Concur with GBA Item 36 for funding and FTE to add 100 minimum custody beds at Lansing Correctional Facility through conversion of existing space. In FY 1999, the agency will add \$394,394 in federal Violent Offender Incarceration and Truth-In-Sentencing Grants program funds for capital improvement conversion costs, in addition to \$86,606 CIBF funds already appropriated. Existing activities space at the East Unit will be converted to housing space. In FY 2000, the agency will add \$297,900 SGF and 6.0 FTE for staff and operating costs associated with the new beds.

7. Concur.

7.

8. Concur with GBA Item 37 to reduce FY 2000 capital improvement debt services payments by \$41,147 SGF due to savings gained related to refunding of revenue bonds issued to finance the construction of Ellsworth, Larned, El Dorado, and Labette Correctional Conservation Camp.

8. Concur.

8.

Sec. —Topeka Correctional Facility

Sec. —Topeka Correctional Facility

Sec. —Topeka Correctional Facility

1. Concur with GBA Item 38 deleting \$36,684 SGF and 2.0 FTE in FY 1999 and deleting \$399,965 and 15.0 FTE in FY 2000 based on the decision to withdraw a Governor's recommendation to

1. Concur.

1.

1-32

1-33

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

place a transitional center/work release program at the West Unit.

- 2. Concur with GBA Item 39 to add 4.0 FTE Facility Maintenance Supervisor positions and \$131,000 SGF for salaries and wages in FY 2000. These positions are associated with the agency's decision to remove the 111 minimum custody male inmates from the grounds of the former Topeka State Hospital and replace them with 111 minimum custody female inmates. The positions will supervise inmate work crews.

- 2. Concur.

- 2.

Sec. —Department of Wildlife and Parks

Sec. —Department of Wildlife and Parks

Sec. —Department of Wildlife and Parks

- 1. Concur with GBA Item 52 to add \$65,000 from the Wildlife Fee Fund in FY 2000 to assume one-half the salaries for 6.0 biotechnicians employed by the Wildlife Management Institute in a cooperative venture with the Natural Resources Conservation Service (NRCS) (the former federal Soil Conservation Service). The biotechnician positions have been conducting field projects to promote cooperation between landowner interests, habitat development, and soil conservation objectives.

- 1. Concur, provided the funding is listed as a separate line item.

- 1.

- 2. Concur, in part, with GBA Item 53 to add \$125,000 from the Wildlife Fee Fund in FY 2000 to study the lesser prairie chicken habitat in an effort to document viability of the species and demonstrate opposition to the petition to place the species on the threatened or endangered species lists. This new project includes \$20,000 for one-half the salaries for an unclassified temporary position (Kansas State University will fund the other half) and \$105,000 for land

- 2. Does not concur with GBA Item 53.

- 2.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

management and demonstration projects in southwestern Kansas. The Governor's GBA Item 53 had requested \$150,000 for the project.

- 3. Concur with GBA Item 54 to add \$800,000 federal TEA-21 funds in FY 2000 for the development and maintenance of recreational trails. Funds have been received for similar projects since FY 1996, and the agency distributes the funds as grants in aid to local units of government through a competitive application process, evaluated by individuals outside the agency. Local units of government are required to provide a 20 percent match and the division of funds must be 30 percent for motorized use, 30 percent pedestrian, and 40 percent mixed use. A total of \$40,000 will be retained by the agency to finance administrative overhead related to the administration of the grants.

- 3. Concur, but add proviso that no funds shall be awarded for rails-to-trails projects.

- 3.

1-34

Sec. -Emergency Medical Services Board

Sec. -Emergency Medical Services Board

Sec. -Emergency Medical Services Board

- 1. Concur with GBA No. 2, Item 53, to add \$249,999 (federal grant) in FY 2000 for the Emergency Medical Services for Children Program that would assess and meet the specific needs of children during emergency medical care. The Conference Committee S.B. 325 included this grant amount.

- 1. Concur.

- 1.

Sec. -Board of Healing Arts

Sec. -Board of Healing Arts

Sec. -Board of Healing Arts

- 1. Add \$3,760 in FY 2001 to increase the expenditure limitation on the Board's fee fund for costs resulting from changes in the credentialing status for respiratory therapists from registration to licensure pursuant to H.B. 2215.

- 1. Concur.

- 1.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

- 2. Add \$20,000 in FY 2000 to increase the expenditure limitation on the Board's fee fund, pending passage of S.B. 205, for costs resulting from an increased number of administrative hearings due to license renewal or denial of persons with felony records.
- 3. Concur in part with GBA No. 2, Item 1, to increase the expenditure limitation on the Board's fee fund by \$158,000 in FY 1999 and \$50,000 in FY 2000 for contract counsel costs for disciplinary proceedings. Do not concur with that portion of the GBA that adds \$49,878 in FY 2000 to finance an additional Disciplinary Counsel position and additional contract counsel costs, as well as equipment for the position, and adds \$44,428 in FY 2001 to finance the continuation of the Disciplinary Counsel position. Those portions of the GBA concurred with were already included in S.B. 325.

- 2. Concur.
- 3. Concur with GBA No. 2, Item 1, to increase the expenditure limitation on the Board's fee fund by \$158,000 in FY 1999 to pay higher than anticipated contract counsel costs for disciplinary proceedings, by \$99,878 in FY 2000 to finance an additional Disciplinary Counsel position and additional contract counsel costs, as well as equipment for the position, and by \$44,428 in FY 2001 to finance the continuation of the Disciplinary Counsel position.

- 2.
- 3.

1-35

Sec. -State Library

Sec. -State Library

Sec. -State Library

- 1. Add \$400,000 (State General Fund) in FY 2000 for grants-in-aid to local libraries to satisfy part of the agency's request that adequate funding levels for state grant support to local public libraries should equal 10.0 percent of total annual public library and system local revenue, which was \$48,891,713 in FY 1997.

- 1. Add \$100,000 (State General Fund) in FY 2000 for grants-in-aid to local libraries to satisfy part of the agency's request that adequate funding levels for state grant support to local public libraries should equal 10.0 percent of total annual public library and system local revenue. Also, add a proviso that requires the agency to present to the 2000 Legislature detailed objectives as to how the agency will phase in the aid to meet their goal of 10 percent.

- 1.

Sec. -Juvenile Justice Authority

Sec. -Juvenile Justice Authority

Sec. -Juvenile Justice Authority

The Senate has not considered.

- 1. Add \$754,286 (State General Fund) in FY 1999

- 1.

Senate Committee RecommendationHouse Committee RecommendationConference Committee Recommendation

to concur with the Governor for an expenditure limitation increase and 4.0 FTE positions to operate the temporary expansion of 57 beds on an "as needed" basis at the Topeka Juvenile Correctional Facility. The funding is to be used over FY 1999 and FY 2000. Also included in the funding is the addition of \$5,973 (State General Fund) in FY 1999 for 1.0 FTE Architect I position to plan and design age, gender, and programmatic specific, rather than classification specific, juvenile facilities.

2. The Senate has not considered.

2. Add \$29,827,321 (State General Fund) in FY 2000 to concur with the Governor for the agency's operating expenditures, which includes \$2,690,233 for operations, \$27,101,265 for aid to local units, and an addition of \$35,833 (State General Fund) in FY 2000 for the continuation of a 1.0 FTE Architect I position recommended in FY 1999 to design age, gender, and programmatic specific, rather than classification specific, juvenile facilities.

2.

3. The Senate has not considered.

3. Add \$1,811,254 (State General Fund) in FY 2000 to concur with the Governor for management information systems projects, which includes \$1,581,254 in the agency's operating budget, and \$230,000 for aid to local units. Add \$170,000 (tobacco money) in FY 2000 for management information system projects in communities, to provide hardware and assistance to local community information system infrastructure.

3.

4. The Senate has not considered.

4. Add \$25,299,303 (State General Fund) in FY 2000 to concur with the Governor for juvenile correctional facility (JCF) operating budgets. The

4.

1-36

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

funding includes \$10,773,887 for Topeka JCF, \$4,794,528 for Beloit JCF, \$5,826,057 for Atchison JCF, and \$4,043,992 for Larned JCF.

5. The Senate has not considered.

5. Add \$459,090 (State General Fund) in FY 2000 to Beloit Juvenile Correctional Facility's operating expenditures to concur with GBA No. 2, Item 42, to reopen the Grandview Cottage to provide operational funding for more beds for female juvenile offenders.

5.

6. The Senate has not considered.

6. Add \$800,000 (Juvenile Detention Facilities Fund) in FY 1999 to concur with GBA No. 2, Item 41, for supplemental funding of purchase-of-services.

6.

7. The Senate has not considered.

7. Add \$5,310,143 (All Funds) in FY 2000 to concur with GBA No. 2, Item 40, for implementation of community plans. The funding would include \$2,000,000 (State General Fund) for caseload increases, \$1,310,143 (State General Fund) for rate increases for out-of-home placements for current and projected needs of juveniles, and \$2,000,000 (tobacco money) for new intervention and graduated sanctions programs. Add a proviso stating that money awarded as grants is not an entitlement to communities, but rather a grant that must meet conditions set forth by the agency for appropriate outcomes.

7.

8. The Senate has not considered.

8. Add \$4,000,000 (tobacco money) in FY 2000 to concur with the Governor for prevention program grants to communities. Add a proviso requiring the agency to prepare an implementation plan on how communities will use the prevention grant money and report to the Joint Committee on Corrections and Juvenile Justice

8.

1-37

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

1-38

Oversight before July 1, 1999. Also, add a proviso stating that money awarded as grants is not an entitlement to communities, but rather a grant that must meet conditions set forth by the agency for appropriate outcomes.

9. The Senate has not considered.

9. Add \$1,307,123 in FY 2000 to concur with the Governors' capital improvement recommendation for rehabilitation and repair projects. Add \$1,000,000 (SIBF) in FY 1999 and \$4,000,000 in FY 2000 for preliminary design of age and gender specific maximum custody expansion at the existing juvenile facilities. Delete the \$6.0 million (SIBF) transfer in FY 2000 without an expenditure for future maximum facility construction. Delete the \$2,185,297 (SIBF) in FY 2000 for architectural design of the proposed maximum facility.

9.

10. The bill includes the establishment of special revenue funds, interagency transfer of funds, and the authority of the commissioner of Juvenile Justice Authority to transfer funds. These provisions were found in S.B. 326 and H.B. 2519.

10. The bill includes the establishment of special revenue funds, interagency transfer of funds, and the authority of the commissioner of Juvenile Justice Authority to transfer funds. These provisions were found in S.B. 326 and H.B. 2519.

10.

**Sec. —Children's Health Care Funds
(Tobacco Settlement Funds)**

**Sec. —Children's Health Care Funds
(Tobacco Settlement Funds)**

**Sec. —Children's Health Care Funds
(Tobacco Settlement Funds)**

1. Add language to provide for the transfer of an additional \$2,000,000 from the State General Fund in FY 2000 to the Children's Health Care Fund to permit the financing of additional selected children's programs within this bill, since the tobacco settlement funds are not anticipated to be available in FY 2000. The total amount of the transfer under the Senate

1. Concur with the Senate, but add an additional transfer of \$7,920,000 from the State General Fund in FY 2000 to the Children's Health Care Fund to permit financing of additional selected children's programs within this bill. The total amount of the transfer under the House recommendation, including the amount previously

1.

Senate Committee Recommendation

recommendation, including the amount previously approved in 1999 S.B. 325, would be \$11,537,833.

2. Add language to provide for the transfer of \$2,000,000 in FY 2001 from the Children's Health Care Fund to the State General Fund to repay the State General Fund for the transfer made in FY 2000 once the tobacco settlement funds are available. The total amount of the transfer under the Senate recommendation, including the amount previously approved in 1999 S.B. 325, would be \$11,537,833.

Sec. —State Employee, Legislative and Statewide Elected Officials Salary Increases

1. Add temporary language which permits the FY 2000 salary increase for state employees (1.0 percent base salary adjustment and the 3.5 percent unclassified merit pool) and the 3.5 percent increase for legislators, legislative leadership and statewide elected officials. The daily subsistence rate for legislators will change from \$72.06 to \$74.58 a day. Statewide elected officials would receive a 3.5 percent increase which would include the Governor, Lieutenant Governor, Attorney General, Secretary of State, State Treasurer, and the Commissioner of Insurance. The Governor for FY 2000 recommended and the Legislature approved financing in S.B. 325 for a 3.5 percent state employee salary increase, which included legislators, legislative leadership and statewide elected officials. The substantive language to implement the salary increases is currently in S.B. 352 which is on House General Orders.

House Committee Recommendation

approved in 1999 S.B. 325, would be \$19,457,833.

2. Concur with the Senate, but add an additional transfer amount of \$7,920,000 in FY 2001 from the Children's Health Care Fund to the State General Fund to repay the State General Fund for the transfer made in FY 2000. The total amount of the transfer under the House recommendation, including the amount previously approved in 1999 S.B. 325, would be \$19,457,833.

Sec. —State Employee, Legislative and Statewide Elected Officials Salary Increases

1. Concur.

Conference Committee Recommendation

- 2.

Sec. —State Employee, Legislative and Statewide Elected Officials Salary Increases

- 1.

1-39

Kansas Legislative Research Department

April 26, 1999

To: House Committee on Appropriations

From: Education and Legislative Budget Committee

Re: State Department of Education

Additional Item:

Add \$690, 000 from the State General Fund for a pilot project in FY 2000 called "Project Success/Wraparound Kansas." Funding would be for a competitive grants program for school districts in Sedgwick, Shawnee, Grant, and Finney Counties.

School districts in those counties (two urban and two rural) could apply to the State Board of Education for grants to implement, on a collaborative basis, mental health support services in the school setting that focus on violence prevention. In order to be eligible for a grant, the school district must show evidence of a collaborate effort with a local Community Mental Health Center and a local Communities in Schools Program.

An assessment of the success of each grant awarded would be made by the State Department of Education and a report and evaluation of the pilot project would be made by the State Department to the 2000 Legislature.

Attachment 2-1
House Appropriations Committee
April 26, 1999

Additional Items for Rep. Pottorff's Budget Committee.

Department of Administration

Add \$190,000 from the State General Fund for security equipment for Memorial Hall.

(Includes monitoring station \$75,000, exterior and interior keycard systems \$85,000, and security cameras, monitors and alarms \$30,000).

Board of Regents

Add \$220,000 EDIF to the Board Office to support the institutions' international exchange programs. The institutions would be required to match the funding on a dollar for dollar basis.

Additional Item for Rep Farmer's Budget Committee

University of Kansas Medical Center

Add \$255,541 from the State General Fund and 1.0 FTE position to support the expansion of the Tele-Kidcare program.

(Originally recommended by the Governor from tobacco funds, deleted by the Legislature. GBA No. 2, Item 63 shifted the recommended funding source to SGF).

Attachment 4-1
House Appropriations Committee
April 26, 1999

House Budget Committee Recommendations for Juvenile Correctional Facility Planning and Construction

The House Budget Committee held extensive hearings during the 1999 Legislative session to understand the impact of reform on the Juvenile Justice system. The Budget Committee toured each facility, held budget hearings at two of the facilities and met with community planning teams and members of the concerned public in regards to the successful implementation of Juvenile Justice Reform.

Expectations and concerns of the implementation of community plans center not only on initial funding for implementation, but on the long-term funding streams to fully implement the plans. The Budget Committee notes the agency's lack of an implementation strategy and requests the agency provide additional information to appropriate legislative committees before the new fiscal year begins.

Juvenile Justice reform is a holistic approach to preventing juvenile delinquency and responding to juvenile delinquency and crime with swift and appropriate responses. The expectation is that juveniles, their families, and their communities will be held responsible for their actions. Communities are responsible for prevention and initial sanctions that graduate in intensity for an appropriate response to delinquency and crime. They are also responsible for developing an reintegration plan back into the community when a juvenile returns from a state facility.

It is the responsibility of the state to provide the secure facility space when it becomes necessary to remove a child from the community. As such, facilities that were built as tuberculosis wards at the start of the 20th century are inappropriate and inadequate to meet the needs of juveniles and staff in the 21st century.

The House Budget Committee has based its facilities recommendations on three philosophies:

1. Violent juvenile offenders require state-of-the-art maximum security space.
2. Juvenile facilities should not be overcrowded.
3. Facilities should be safe and appropriate for juvenile offenders and staff.

In support of these three philosophies, the House Budget Committee offers the following observations:

- ▶ Kansas currently does not have any maximum security space.
- ▶ Overcrowded facilities are unsafe and do not provide the environment envisioned by Juvenile Justice Reform to return juvenile offenders to the community.
- ▶ Kansas' facilities are all being currently operated over their capacity. While proposals in the Governor's budget meet a portion of immediate needs, they are temporary. In between these temporary solutions and the completion of additional maximum space, there is additional need for space that is not addressed in the Governor's budget, specifically for FY 2001-2002. It is the Budget Committee's expectation that these temporary beds could be replaced by appropriate space with the full implementation of this facility recommendation.
- ▶ Much of our current space, in particular the Larned juvenile correctional facility in its entirety and portions of Topeka, do not meet the expectations of safety and appropriateness. The resolution of this is not addressed in the Governor's budget.

April 26, 1999

Attachment 5-1
House Appropriations Committee
April 26, 1999

The House Budget Committee recommends adding a total of \$5,000,000 (SIBF) (\$1,000,000 in FY 1999, and \$4,000,000 in FY 2000) for facility planning to meet monthly high capacity needs as targeted by the end of FY 2004. The House Budget Committee recommends that the \$5.0 million be appropriated for the preliminary architectural planning of the space expansion priorities identified by the agency. The agency should present those preliminary plans to the Joint Committee on State Building Construction and then may expend the remaining money for final construction plans for the agency's highest priorities. The agency may need to request additional planning money for FY 2000 during the 2000 Legislature to meet expected construction needs. The House Budget Committee further recommends that:

- ▶ the facility plan expand the four existing juvenile correctional facilities into larger facilities;
- ▶ that the planning include no new facility site, but at one or more of the existing facilities with maximum capacity expansion, planning be made to provide the necessary maximum custody beds by 2004;
- ▶ that the facility expansion be age-, gender-, and program-specific rather than classification-specific; and,
- ▶ that the plan include replacing any existing deficient facilities, such as the entire Larned Juvenile Correctional Facility and four buildings at the Topeka Juvenile Correctional Facility—Arapahoe, Cheyenne, Chippewa, and Jayhawk. A deficient facility is a facility that does not comply with American Correctional Association (ACA) standards, that lacks in physical hardware to prevent it from being able to adequately handle the most difficult classifications of juveniles, that would be unconsciously expensive to rehabilitate, that serves functions not originally designed to handle, and that is not operationally efficient and thereby constitutes a real risk to safety and exposure to liability.

The House notes that the agency's cost models for the proposed facilities may not be entirely reflective of local building costs. The House expects that plans developed with initial planning money meet the existing population crisis and follow already established population housing patterns found in the existing facilities, such as:

- ▶ housing female offenders at Beloit Juvenile Correctional Facility;
- ▶ younger-age offenders male at Atchison Juvenile Correctional Facility;
- ▶ older male offenders at the Topeka Juvenile Correctional Facility, and offenders with mental health;
- ▶ and male offenders with substance abuse problems at the Larned Juvenile Correctional Facility.

The House Budget Committee's recommendation includes no funds for construction, but recommends that the communities in which the institutions are situated consider creating public building commissions to assist with the construction of the facilities and then lease them back to the state. The Budget Committee also recommends that, by FY 2003, the total number of beds in juvenile correctional facilities meet the capacity of 690 of juvenile offenders (which represents a net change of 171 beds from FY 2000). By FY 2004, the bed capacity should meet the needs of 760 juvenile offenders.

REVISED 3/16/98

**KANSAS JUVENILE CORRECTION FACILITIES
PLACEMENT MATRIX FORECAST
IMPLEMENTED ON JULY 1, 1999
BASED ON
PROJECTED CHANGE IN THE RELEASE BEHAVIOR OF THE SUPERINTENDENTS**

Fiscal Year	Monthly Average	Monthly Low	Monthly High	End of FY
1999*	571	535	630	551
2000**	517	485	571	542
2001	574	541	607	607
2002***	578	548	615	615
2003	661	626	684	680
2004	727	684	764	764
2005	801	770	839	839
2006	822	811	841	831
2007	829	812	845	830
2008	843	832	858	854

*. Projected beds are under current policy.

**.
Projected beds are based on the premise that the superintendents' release behavior will change based on bed space availability. It is assumed that the superintendents at the correctional facilities will hold approximately 12% to 33% of the current violent juvenile offenders for a longer period of time than demonstrated under current policy for the years 2000 and 2001.

***.
Starting from FY 2002, beds projections are under placement matrix.

STATE OF KANSAS

BILL GRAVES, Governor
State Capitol, 2nd Floor
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OFFICE OF THE GOVERNOR

Message to the Senate of the State of Kansas:

Pursuant to Article 2, Section 14 of the Constitution of the State of Kansas, I hereby return Senate Bill 325 with my signature approving the bill, except for the item enumerated below:

The portion of Section 53 that reads as follows has been line item vetoed:

“And provided further, That expenditures of not to exceed \$300,000 may be made from the aid to local units account for a contract or contracts between the secretary of health and environment and not-for-profit organizations for programs that provide services for women which enable them to carry their pregnancies to term: And provided further, That such contracted services may include an array of social services relating to pregnancy maintenance and that no individuals who are unable to pay shall be denied the delivery or provision of pregnancy maintenance services: And provided further, That no contract or contracts under pregnancy maintenance programs shall be entered into with any group performing, promoting, referring for or educating in favor of abortion: And provided further, That a not-for-profit organization awarded a contract under this proviso shall match state moneys under this contract on the basis of a 50% match from a not-for-profit organization and a 50% match from the department of health and environment: And provided further, That the secretary of health and environment shall submit a report to the legislature at the beginning of the regular session of the legislature in 2000 on the results and outcomes of such pregnancy maintenance programs: And provided further, That no part of the grant moneys shall be used for any political purposes.”

I am vetoing the proviso creating a pregnancy maintenance program. Currently, financially needy women are afforded financial assistance through the state for prenatal care, food, housing, nutrition and child care. State funds should support a range of programs, such as these, beneficial to woman. This proviso discriminates against certain facilities already providing these valuable prenatal services and duplicates current public and private efforts. For these reasons, I am line-item vetoing this provision of SB 325.



Bill Graves
GOVERNOR

4/26/99

Dated:

Attachment 6-1
House Appropriations Committee
April 26, 1999

**1999 OMNIBUS BILL EXPLANATION
SENATE BILL NO.**

Senate Committee Recommendation

Sec. 2 – Social and Rehabilitation Services

1. Add \$4,412,100 in FY 1999 and add \$10,905,200 in FY 2000 from the State General Fund to adopt GBA No. 2, Item 61, regarding consensus caseload estimates. All funds amounts are an addition of \$7,950,600 in FY 1999 and \$26,270,642 in FY 2000.
2. Add \$5.5 million in all funds including \$1.2 million of State General Fund for the Home and Community Based Services for the Physically Disabled. Included is \$2.5 million from all funds including \$1.0 million of tobacco funding adopted in GBA No. 2, Item 62, for FY 2000.
3. Delete \$1.75 million of State General Fund in FY 1999 and add \$6.5 million all funds, including \$4.67 million State General Fund in FY 2000 to adopt GBA No. 2, Item 57, for foster care and adoption contracts.
4. Delete \$650,000 from the State General Fund in FY 1999 and add in FY 2000 \$5.0 million in all funds, including \$2.0 million in tobacco funds to adopt GBA No. 2, Item 58, for the Home and Community Based Services for Mental Retardation.
5. Delete \$1.0 million of tobacco funding for rate reimbursement for the Community Developmental Disabilities Organizations (CDDOs).

House Committee Recommendation

Sec. – Social and Rehabilitation Services

1. Concur.
2. Add \$8.75 million in all funds including \$1.75 million of State General Fund for the Home and Community Based Services for the Physically Disabled. Included is \$2.5 million from all funds including \$1.0 million of tobacco funding adopted in GBA No. 2, Item 62, for FY 2000 and an additional \$750,000 of tobacco funds.
3. Concur and add a proviso requiring the Department to review and clarify definitions of a child in need of care especially in the area of protective custody and to report changes to the 2000 Legislature.
4. Concur in FY 1999 and add \$6.625 million in all funds, including \$650,000 from the State General Fund above GBA No. 2, Item 58, for FY 2000.
5. Did not consider.

Conference Committee Recommendation

Sec. – Social and Rehabilitation Services

- 1.
- 2.
- 3.
- 4.
- 5.

Attachment 7-1
House Appropriations Committee
April 26, 1999

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

- 6. Add \$435,281 from all funds, including \$258,533 from the State General Fund for S.B. 126, which creates the Quality Enhancement Wage Pass-Through Program for Nursing Facilities.
- 7. Technical adjustment in FY 1999 is made to reflect the Governor and Legislative intent on foster care funding.
- 8. Add \$700,142 all funds to adopt GBA No. 2, Item 59, providing funding for Kansas Covering Kids Project which will identify children eligible for the Children's Health Insurance Program.
- 9. Did not consider.
- 10. Did not consider.

- 6. Provide no funding but add a proviso that the Department on Aging shall establish an application and selection process for prioritization so that pro rata rationing is not necessary.
- 7. Concur.
- 8. Concur.
- 9. Add a proviso allowing child support checks to be deposited in a central payment center.
- 10. Delete \$200,000 State General Fund for Kansas Legal Services contract.

- 6.
- 7.
- 8.
- 9.
- 10.

Sec. 2 — Kansas Neurological Institute

Sec. —Kansas Neurological Institute

Sec. —Kansas Neurological Institute

- 1. Delete \$6,105 (State General Fund) in FY 1999 and \$8,030 in FY 2000 to adjust for categorical aid (special education) rate changes.
- 2. Add \$26,342 (State General Fund) in FY 2000 for a 3.5 percent teacher salary increase.

- 1. Concur in FY 1999 and delete only \$7,150 (State General Fund) in FY 2000.
- 2. Concur.

- 1.
- 2.

Sec. 2 — Parsons State Hospital and Training Center

Sec. —Parsons State Hospital and Training Center

Sec. —Parsons State Hospital and Training Center

- 1. Add \$2,512 (State General Fund) in FY 1999 and delete \$6,112 in FY 2000 to adjust for categorical aid (special education) rate changes.

- 1. Concur in FY 1999 and delete only \$5,442 (State General Fund) in FY 2000.

- 1.

B.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

- 2. Add \$16,855 (State General Fund) in FY 2000 for a 3.5 percent teacher salary increase.
- 3. Delete \$22,019 (\$7,707 State General Fund) and 1.0 FTE in FY 2000 for a retirement reduction.

- 2. Concur.
- 3. Concur.

- 2.
- 3.

Sec. 2 — Rainbow Mental Health Facility

Sec. —Rainbow Mental Health Facility

Sec. —Rainbow Mental Health Facility

- 1. Delete \$13,760 (State General Fund) in FY 1999 and \$24,080 in FY 2000 to adjust for categorical aid (special education) rate changes.
- 2. Add \$29,896 (State General Fund) in FY 2000 for a 3.5 percent teacher salary increase.
- 3. Concur with GBA No. 2 to delete \$200,000 (State General Fund) in FY 1999 and increase the expenditure limitation on the fee fund by the same amount to shift State General Fund funding to HCBS/MR waiver shortfall.
- 4. Delete \$27,201 (\$13,601 State General Fund) and 1.0 FTE for a retirement reduction.

- 1. Concur in FY 1999 and delete only \$22,360 (State General Fund) in FY 2000.
- 2. Concur.
- 3. Concur.
- 4. Concur.

- 1.
- 2.
- 3.
- 4.

Sec. 2 — Osawatomie State Hospital

Sec. —Osawatomie State Hospital

Sec. —Osawatomie State Hospital

- 1. Concur with GBA No. 2, Item 58, to delete \$1,100,000 (State General Fund) in FY 1999 and increase the expenditure limitation on the fee fund by the same amount to shift State General Fund funding to HCBS/MR waiver shortfall.

- 1. Concur.

- 1.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

Sec. 2 — Larned State Hospital

1. Delete \$3,585 (State General Fund) in FY 1999 and \$10,468 in FY 2000 to adjust for categorical aid (special education) rate changes.
2. Add \$56,419 (State General Fund) in FY 2000 for a 3.5 percent teacher salary increase.
3. Concur with GBA No. 2, Item 58, to delete \$850,000 (State General Fund) in FY 1999 and increase the expenditure limitation on the fee fund by the same amount to shift State General Fund funding to HCBS/MR waiver shortfall.

Sec. —Larned State Hospital

1. Concur in FY 1999 and delete only \$9,321 (State General Fund) in FY 2000.
2. Concur.
3. Concur.

Sec. —Larned State Hospital

- 1.
- 2.
- 3.

Sec. 3 – Department on Aging

1. Add \$200,000 in FY 1999 and \$840,000 in FY 2000 from the State General Fund to adopt GBA No. 2, Item 15, regarding consensus case-load estimates. All funds amounts are an addition of \$500,000 in FY 1999 and \$2,100,000 in FY 2000.
2. Add \$392,000 from the State General Fund and a proviso for the KAMIS project to adopt GBA No. 2, Item 14.
3. Add \$4,362,500 from all funds including \$1,756,250 from the State General Fund for S.B. 126 which creates the Quality Enhancement Wage Pass-Through Program for Nursing Facilities.

Sec. – Department on Aging

1. Concur.
2. Concur.
3. Provide no funding but add a proviso that the Department on Aging shall establish an application and selection process for prioritization so that pro rata rationing is not necessary.

Sec. – Department on Aging

- 1.
- 2.
- 3.

7-5

.B.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

Sec. 4 —Kansas Department of Transportation

Sec. —Kansas Department of Transportation

Sec. —Kansas Department of Transportation

1. Did not add.

1. Add a proviso directing the Secretary of Transportation to submit a report to the 2000 Legislature about the flooding history and construction of highways in the area of the junction of U.S. 54 and U.S. 69.

1.

2. Did not add.

2. Add a proviso directing the Secretary of Transportation to submit a report to the 2000 Legislature about the accident history and possible highway modifications on K-96 from northwest of Maize to south of Hutchinson.

2.

Sec. 5 —Kansas Lottery

Sec. —Kansas Lottery

Sec. —Kansas Lottery

1. Correct a reference in 1999 S.B. 325 involving lottery transfers that cited June 15, 1999 instead of June 15, 2000 in section 45(e) of that bill.

1. Concur.

1.

Sec. 6 —Kansas Public Employees Retirement System (KERS)

Sec. —Kansas Public Employees Retirement System (KERS)

Sec. —Kansas Public Employees Retirement System (KERS)

1. Reduce \$1,851,255 from the FY 1999 expenditure limitation for a technology project and increase the FY 2000 expenditure limitation from \$600,000 to \$2,451,255 to reflect funds that will be spent next fiscal year instead of this fiscal year. The KERS Executive Secretary indicates that of \$2.4 million appropriated in FY 1999 (less \$150,000 lapsed by the Legislature in S.B. 325), \$298,255 has been spent and another \$100,000 is estimated to be spent this fiscal year. The KERS Executive Secretary indicates that purchases of certain equipment and services previously planned for FY 1999 will be ordered in the first quarter of FY 2000.

1. Concur.

1.

B.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

- 2. Did not consider.

- 2. Add two new no limit accounts in FY 2000 for the Group Insurance Reserve Fund and the Optional Death Benefit Plan Reserve Fund.

- 2.

Sec. 7 —State Department of Education

Sec. —State Department of Education

Sec. —State Department of Education

1. Reduce estimated expenditures for general state aid by \$8,045,000 and for supplemental general state aid by \$175,000 in FY 1999, for a total of \$8,220,000. In addition, reduce the appropriation for FY 2000 contained in 1999 S.B. 325 for general state aid by \$888,000 and for supplemental general state aid by \$146,000, for a total of \$1,034,000. (The total reduction for both years is \$9,254,000.) The reductions reflect revised school finance estimates made on April 15, 1999, and would fully fund the Senate-passed version of S.B. 171, which is in Conference Committee. The Senate-passed version of S.B. 171 would increase base state aid per pupil (BSAPP) by \$50, lower the correlation weighting threshold from 1,750 students to 1,725, increase at-risk weighting from 8.0 percent to 9.0 percent, expand the four-year-old at-risk program by 444 children, and add a three-year average declining enrollment provision. (The Committee's action takes into account savings identified by the Governor in GBA No. 2, Item 23, but makes different policy assumptions about BSAPP and declining enrollment.)

- 1. Concur with the Senate, pending conference resolution of S.B. 171.

- 1.

2. Based on revised estimates made April 15, 1999, reduce estimated expenditures for KPERS-School by \$500,000 in FY 1999 (from \$84,561,389 to \$84,061,389) and increase the KPERS-School appropriation for FY 2000 by \$259,565 (from \$92,430,725 to \$92,690,290).

- 2. Concur pending conference resolution of S.B. 171.

- 2.

.B.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

The net savings over the two-year period is \$240,435. The adjustments are based on a \$50 increase in BSAPP.

- 3. Add \$263,000 for juvenile detention facilities grants in FY 1999 and \$949,490 in FY 2000. The amount added for FY 1999 and \$708,458 of the amount added for FY 2000 are due to two new facilities being added to the grant program (Sappa Valley Youth Ranch of Oberlin and Parkview Passages Residential Treatment Center of Topeka). The remaining \$241,032 added for FY 2000 would continue to fund existing services based on a \$50 increase in BSAPP.
- 4. Make a technical correction to the proviso to expenditures for the parent education program and increase the required local match from 50 percent back to 75 percent. The change is made to accurately reflect the intent of the Conference Committee on 1999 S.B. 325.
- 5. Add \$125,000 from the State General Fund for the communities in schools program in FY 2000. The amount would be in addition to \$50,000 transferred from the Family and Children Trust Account of the Family and Children Investment Fund and would be used to expand the program's statewide office located in Wichita.
- 6. Add a proviso to the appropriation for the School District Capital Improvements Fund stipulating that expenditures from the Fund may be made only to help pay for general obligation bonds approved by voters for school district capital improvements.

- 3. Concur.
- 4. Concur.
- 5. Concur.
- 6. Concur.

- 3.
- 4.
- 5.
- 6.

Senate Committee RecommendationHouse Committee RecommendationConference Committee Recommendation

7. Did not consider.

7. Add \$3,835,746 for special education in FY 2000, for a total of \$234,905,184, an increase of \$16.0 million over the current year. The amount would fund special education excess costs at the 86.4 percent level, the same as in FY 1999. The special education appropriation in S.B. 325 would fund excess costs at the 85 percent level.

7.

8. Did not add.

8. Add \$185,000 from the State General Fund in FY 2000 for Kansas history teaching materials. In addition, add a proviso to the appropriation authorizing the State Board to contract with outside entities, including the State Historical Society, in the preparation of the materials. The Historical Society has proposed a three-year project totaling \$1,435,000 that would result in teaching materials and resources that would help teachers teach Kansas history, a subject required for high school graduation. (The Historical Society's proposal would cost \$432,500 in FY 2001 and \$817,500 in FY 2002.) Kansas history likely will be included in the social studies assessment that will be given students in school year 2000-01.

8.

9. Did not add.

9. Add \$250,000 in a separate line item for the National Geographic Society Education Foundation Endowment in FY 2000 and fund the appropriation from the Children's Health Care Programs Fund (tobacco money). The money would be matched by the National Geographic Society. Interest earnings from the endowment would be used for grants related to geography education.

9.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

10. Did not consider.

10. Add \$690,000 from the State General Fund in FY 2000 for a pilot project in Sedgwick, Shawnee, Grant, and Finney counties called "Project Success/Wraparound Kansas." School districts in these counties could apply for grants to implement mental health support services that focus on school violence. To be eligible for a grant, a school district would have to show evidence of a collaborative effort with a local community mental health center and a local Communities in Schools program.

10.

Sec. 8 —State Board of Indigents' Defense Services

Sec. —State Board of Indigents' Defense Services

Sec. —State Board of Indigents' Defense Services

1. Add a proviso to appropriations from the Indigents' Defense Services Fund in FY 2000 making it clear that the Board may spend money from the fund for salaries. The proviso would carry out the intent of the Conference Committee on S.B. 325 that the Board use money from the fund for parity salary increases for unclassified attorneys.

1. Concur.

1.

2. Add \$150,000 from the State General Fund in FY 2000 to fund additional duties related to H.B. 2440 (changes to the sentencing guidelines) and Sub. for H.B. 2469 (the "meth lab" bill). Both bills are in conference. The Board estimates the fiscal impact of H.B. 2440 to be \$118,800 and the impact of Sub. for H.B. 2469 to range from \$88,356 to \$339,096.

2. No action taken, pending conference resolution of H.B. 2440 and Sub. for H.B. 2469.

2.

3. Stipulate that no expenditures shall be made by the Board in FY 2000 for court transcripts, the intent being that the Board be given one free copy of a transcript when it provides defense for

3. Add \$141,107 from the State General Fund in FY 2000 for court transcripts.

3.

Senate Committee Recommendation

an indigent. (Statutes require that indigent defendants be provided a transcript in the event the case is appealed.) The recommendation is prompted by the fact that the Supreme Court recently approved an increase in the cost-per-page of transcripts from \$2.00 to \$2.75, which is estimated to cost the Board an additional \$141,107 in FY 2000.

Sec. —Judicial Branch

1. Concur with GBA No. 2, Item 12, concerning the deletion of \$208,228 from the State General Fund in FY 2000 for 4.0 FTE magistrate judge positions, a deletion the Legislature already made in S.B. 325.
2. Do not add additional money for 5.5 FTE additional trial court clerks to handle the increased workload due to the passage of H.B. 2222. H.B. 2222 allows a landlord to file an action for possession of premises (eviction) and then, in a separate action, pursue a claim for rent. Instead, fund any needed positions from the \$400,000 the Legislature approved for nonjudicial personnel in S.B. 325.
3. Do not add the proviso requested by the Supreme Court related to salary increases for judges. There already is a proviso in S.B. 325 that gives the Supreme Court the discretion to use up to \$800,000 from all funds for salary increases for judges.

House Committee Recommendation**Sec. —Judicial Branch**

1. Concur.
2. Add \$122,936 from the State General Fund in FY 2000 for 5.5 FTE additional trial court clerks.
3. Add a proviso to the Judicial Branch's State General Fund appropriation for FY 2000 specifically identifying the dollar amount of raises judges and district magistrate judges would receive as the result of the Legislature making \$800,000 available from all funds for the Supreme Court to use, at its discretion, for salary increases for judges or for nonjudicial personnel. The Supreme Court has decided to use the \$800,000 for salary increases of \$3,218 for each

Conference Committee Recommendation**Sec. —Judicial Branch**

- 1.
- 2.
- 3.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

justice of the Supreme Court, each judge of the Court of Appeals, and each district judge, and for salary increases of \$1,609 for each district magistrate judge. The specific proviso was requested by the Supreme Court to make it clear that the salary increases are in addition to judges salaries that are statutory.

- 4. Did not add additional funding for nonjudicial personnel.
- 5. Did not consider.

- 4. Add \$400,000 from the State General Fund in FY 2000 for nonjudicial personnel. This amount is in addition to the \$400,000 for nonjudicial personnel agreed to by the Conference Committee on S.B. 325.
- 5. Add \$200,000 from the State General Fund in FY 2000 for a grant to Kansas Legal Services, Inc., for statewide foster care legal services, including guardian *ad litem* and other legal representation services.

- 4.
- 5.

Sec. —Attorney General

Sec. —Attorney General

Sec. —Attorney General

- 1. The Senate Committee did not fund the State-wide Drug Abuse Resistance Education (DARE) coordinator, required by S.B. 161 to be housed in the Office of the Attorney General. Instead, the Senate Committee asked the Attorney General to consider other funding sources such as grants.

- 1. Add \$165,300 in FY 2000 for the DARE coordinator and fund the activity from the Children's Health Care Programs Fund (tobacco money).

- 1.

Sec. 9 —Department of Revenue

Sec. —Department of Revenue

Sec. —Department of Revenue

- 1. Add \$55,428 in FY 2000 from the VIPS/CAMA Technology Hardware Fund for programming changes necessary to implement H.B. 2035.

- 1. Add \$55,428 in FY 2000 from the Division of Vehicles Operating Fund for programming changes necessary to implement H.B. 2035 as requested by the agency.

- 1.

B.

<u>Senate Committee Recommendation</u>	<u>House Committee Recommendation</u>	<u>Conference Committee Recommendation</u>
2. Add \$25,000 from the Division of Vehicles Operating Fund in <u>FY 1999</u> for costs associated with implementation of S.B. 51.	2. Add \$64,771 from the Division of Vehicles Operating Fund in <u>FY 1999</u> for costs associated with implementation of S.B. 51.	2.
3. Concur with GBA No. 2, Item 10, which adds \$50,000 from the State General Fund in <u>FY 2000</u> for litigation expenses.	3. Concur.	3.
4. Recommend a technical adjustment to the <u>FY 2000</u> expenditure limitation on the salaries and wages account of the Division of Vehicles Operating Fund.	4. Concur.	4.
5. Did not recommend.	5. Add \$136,314 from the Division of Vehicles Operating Fund and 2.0 FTE positions in <u>FY 2000</u> for costs associated with the implementation of H.B. 2142.	5.
6. Did not consider.	6. Add \$926,000 from the State General Fund in <u>FY 2000</u> for a program to rebate sales taxes paid on materials and services for any class II and class III railroad for the construction, renovation, repair, or replacement of track and facilities used directly in interstate commerce and grain storage facilities, including rail sidings.	6.
Sec. 10 —Department of Administration	Sec. —Department of Administration	Sec. —Department of Administration
1. Make a technical adjustment which reduces <u>FY 2000</u> State General Fund financing by \$690.	1. Concur.	1.
2. Concur with GBA No. 2, Item 6, which adds \$24,260 in <u>FY 1999</u> and \$242,248 in <u>FY 2000</u> from the Architectural Services Recovery Fund to the agency's nonreportable budget to permit vacant positions to be filled, add an unclassified	2. Concur.	2.

B.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

temporary project coordinator, and upgrade the computer-aided design software.

- 3. Concur with GBA No. 2, Item 7, which adds a proviso which would authorize the transfer of not more than \$200,000 per year in FY 1999 and FY 2000 from the Architectural Services Recovery Fund to the Construction Defects Recovery Fund should the balances in the latter fund be insufficient to support construction litigation.
- 4. Concur with GBA No. 2, Item 8, which adds \$633,865 and 6.0 FTE positions from a new no limit Public School District Benefits Fund in FY 2000 for the first year costs of establishing the Public School District Health Care Benefits Program.
- 5. Concur with the recommendation of the Joint Committee on State Building Construction which adds \$986,627 from the State General Fund in FY 1999 for increased costs to renovate Cedar Crest.
- 6. Concur with the recommendation of the Joint Committee on State Building Construction which adds a proviso to permit the agency to utilize any funds available to the agency in FY 2000 to make emergency repairs to buildings under the control of the agency, subject to prior consultation with the Joint Committee or a report to the Joint Committee if time does not permit.

3. Concur.

4. Concur.

5. Concur.

6. Concur with the proviso, except that the Secretary of Administration is required only to report emergency repairs to the Joint Committee.

3.

4.

5.

6.

7-14

.B.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

7. Concur with the recommendation of the Joint Committee on State Building Construction which adds \$95,000 from the State General Fund in FY 2000 for planning costs associated with the remodeling of space in the Judicial Center currently occupied by the Attorney General.

7. Concur, but recommend this item and item 8 as a single line item.

7.

8. Add \$128,000 from the State General Fund in FY 2000 for the final two phases of Judicial Center carpet replacement.

8. Concur, but recommend this item and item 7 as a single line item.

8.

9. Add \$400,000 from the State General Fund in FY 2000 for Statehouse committee room remodeling and planning costs for new committee rooms to be added when the Secretary of State relocates to Memorial Hall.

9. Add \$285,000 from the State General Fund in FY 2000 for Statehouse committee room remodeling, a reduction of \$115,000 from the Senate recommendation.

9.

10. Did not recommend.

10. Concur with the recommendation of the Joint Committee on State Building Construction which adds \$175,000 from the State General Fund in FY 2000 to begin remodeling of Dillon House for increased use by the Legislature.

10.

11. Did not consider.

11. Add \$190,000 in FY 2000 for Memorial Hall security equipment.

11.

Sec. 11 –Emporia State University

Sec. –Emporia State University

Sec. –Emporia State University

1. Concur with GBA No. 2, Item 27, which authorizes the University to spend \$135,000 from restricted fees in FY 2000 for planning costs for a new student recreation center.

1. Concur.

1.

2. Concur with GBA No. 2, Item 24, and the Consensus Tuition Estimates, which decreases the amount of tuition available at the University

2. Concur.

2.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

by \$80,726 in FY 1999 and \$85,301 in FY 2000. In accordance with past practices, an equal amount of State General Fund financing is added to maintain the institution's budget at the approved level.

Sec. 12 –University of Kansas Medical Center

1. Concur with GBA No. 2, Item 24, and the Consensus Tuition Estimates which increase the amount of tuition available at the University by \$37,650 in FY 2000. In accordance with past practices, an equal amount of State General Fund financing is lapsed to maintain the institution's budget at the approved level.

Sec. 13 –Pittsburg State University

1. Concur with GBA No. 2, Item 24, and the Consensus Tuition Estimates, which increase the amount of tuition available at the University by \$3,407 in FY 2000. In accordance with past practices, an equal amount of State General Fund financing is lapsed to maintain the institution's budget at the approved level.

Sec. 14 –Fort Hays State University

1. Concur with GBA No. 2, Item 24, and the Consensus Tuition Estimates, which increase the amount of tuition available at the University by \$68,291 in FY 1999 and \$68,772 in FY 2000. In accordance with past practices, an equal amount of State General Fund financing is lapsed to maintain the institution's budget at the approved level.

Sec. –University of Kansas Medical Center

1. Concur.

Sec. –Pittsburg State University

1. Concur

Sec. –Fort Hays State University

1. Concur.

Sec. –University of Kansas Medical Center

- 1.

Sec. –Pittsburg State University

- 1.

Sec. –Fort Hays State University

- 1.

7-16

B.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

Sec. 15 —University of Kansas

- 1. As a technical adjustment in FY 2000, correct a fund name and proviso language in the capital improvement section of S.B. 325.

Sec. 16 —Kansas State University

- 1. Concur with Governor's Budget Amendment No. 2, Item 25, and authorize the University, in FY 2000, to issue up to \$2.0 million in revenue bonds for a capital improvement project to provide additional space in Ackert Hall. Funding for the project was to have included \$7.58 million from Crumbling Classrooms funds, \$2.3 million in private gifts, and \$1.52 million from a federal grant. The University has not been successful in obtaining the federal grant. Should the federal funding become available, the bond sale could be adjusted accordingly. Also, concur with the Governor's recommendation for expenditures of \$232,019 from restricted fees in FY 2000 to cover the costs of any debt service related to the bond issuance.

Sec. 17 —Kansas State University Extension Systems and Agriculture Research Programs

- 1. Concur with Governor's Budget Amendment No. 2, Item 26, which deletes \$23,207 from the State General Fund in FY 1999, and increases expenditures from federal land grant funds by the same amount, based on the most current estimates of available federal funds.

Sec. —University of Kansas

- 1. Concur.

Sec. —Kansas State University

- 1. Concur.

Sec. —Kansas State University Extension Systems and Agriculture Research Programs

- 1. Concur.

Sec. —University of Kansas

- 1.

Sec. —Kansas State University

- 1.

Sec. —Kansas State University Extension Systems and Agriculture Research Programs

- 1.

7-17

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

Sec. 18 —Wichita State University

1. Concur with Governor's Budget Amendment No. 2, Item 28, and authorize a transfer of \$99,962 from the restricted fees fund to the State General Fund in FY 1999 and a transfer of \$96,928 from the restricted fees fund to the State General Fund in FY 2000 to allow the institution to repay a portion of its debt service on energy conservation bonds on behalf of the Campus Activities Center.

Sec. 19 —Kansas State University Veterinary Medical Center

1. Concur with Governor's Budget Amendment No. 2, Item 24, and delete \$34,394 from the State General Fund in FY 1999 and increase the expenditure limitation on the general fees fund by the same amount to reflect revised tuition receipt estimates.
2. Concur with Governor's Budget Amendment No. 2, Item 24, and delete \$14,637 from the State General Fund in FY 2000 and increase the expenditure limitation on the general fees fund by the same amount to reflect revised tuition receipt estimates.

Sec. 21 —Kansas Wheat Commission

1. Technical amendment to increase the authorized amount (\$13,268) that can be spent in FY 2000 by the Commission without approval of the State Finance Council.

Sec. —Wichita State University

1. Concur.

Sec. —Kansas State University Veterinary Medical Center

1. Concur.
2. Concur.

Sec. —Kansas Wheat Commission

1. Concur.

Sec. —Wichita State University

- 1.

Sec. —Kansas State University Veterinary Medical Center

- 1.
- 2.

Sec. —Kansas Wheat Commission

- 1.

B.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

- 2. Technical amendment to authorize \$0 limitation for the Wheat Research Reserve Fund. The fund was not included in S.B. 325 for FY 2000.

- 2. Concur.

- 2.

Sec. —Board of Hearing Aid Examiners

Sec. —Board of Hearing Aid Examiners

Sec. —Board of Hearing Aid Examiners

- 1. Add \$2,525 (Board of Hearing Aid Examiners Fee Fund) in FY 2000 and \$4,957 (Board of Hearing Aid Examiners Fee Fund) in FY 2001 for additional secretarial hours, Board member per diem, and office rental expense.

- 1. Concur.

- 1.

Sec. 24 —Secretary of State

Sec. —Secretary of State

Sec. —Secretary of State

- 1. Add \$77,569 (State General Fund) in FY 1999 to cover expenses involved in the publishing in newspapers in each county of H.C.R. 5002 concerning a constitutional amendment.
- 2. Lapse \$27,129 (State General Fund) in FY 2000 with proviso authorizing agency to have printed paper-bound copies of the Session Laws in quantities deemed sufficient.

- 1. Did not consider.

- 1.

- 2. Did not consider.

- 2.

Sec. 25 —Board of Barbering

Sec. —Board of Barbering

Sec. —Board of Barbering

- 1. Concur with GBA No. 2, Item 2, to add \$4,940 (Board of Barbering Fee Fund) in FY 1999 to cover expenses involved with two additional Board meetings and one licensure hearing.

- 1. Concur.

- 1.

Sec. 26 —Legislature

Sec. —Legislature

Sec. —Legislature

- 1. Add \$14,000 (State General Fund) in FY 2000 for expenditures related to 1999 S.B. 135 (law) which extends the Health Care Reform Legislative Oversight Committee until June 30, 2001.

- 1. Concur with the Senate, but add an additional \$13,643 (State General Fund) in FY 2000 for a total of \$27,643 for costs associated with the

- 1.

Senate Committee Recommendation

The current authorization for the Committee expired on December 31, 1998. The Committee will be composed of 12 members, six from the House of Representatives and six from the Senate. The \$14,000 would be used for meeting expenses of the Committee which would include legislator compensation, subsistence, mileage and clerical assistance.

2. Add \$20,000 (State General Fund) in FY 2000 for expenditures related to H.B. 2227 (law) which among other things extends the Social and Rehabilitation Services (SRS) Transition Oversight Committee until July 1, 2001. The current authorization for the Committee expires on July 1, 1999. The Committee will continue to be composed of 12 members. The duties and responsibilities of the Committee are expanded to include monitoring and reviewing federal social welfare reform laws and the operation of the home and community based services programs. The \$20,000 would be used for meeting expenses of the Committee which would include legislator compensation, subsistence, mileage and clerical assistance.
3. Add \$20,000 (State General Fund) in FY 2000 pending passage of 1999 H.B. 2092 (Conference Committee) which would extend the existence of the Joint Committee on Corrections and Juvenile Justice by four years. The current Committee would expire in December, 1999. The duties and responsibilities of the 14 member Committee remain unchanged. The \$20,000 would be used for meeting expenses of the Committee which would include legislator

House Committee Recommendation

Health Care Reform Legislative Oversight Committee.

2. Concur with the Senate, but add an additional \$17,582 (State General Fund) in FY 2000 for a total of \$37,582 for costs associated with the SRS Transition Oversight Committee.
3. Concur with the Senate, but add an additional \$13,603 (State General Fund) in FY 2000 for a total of \$33,603 for costs associated with Joint Committee on Corrections and Juvenile Justice.

Conference Committee Recommendation

2.

3.

B.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

compensation, subsistence, mileage and clerical assistance.

- 4. Add \$50,000 (State General Fund) in FY 2000 pending passage of H.B. 2065 (Conference Committee) which would expand the membership of the Joint Committee on State Building Construction and the Joint Committee on Information Technology from six members to ten members. Each Joint Committee would consist of five members from the Senate and five members from the House of Representatives. The bill also would reconstitute the Joint Committee on Gaming Compacts as the Joint Committee on State-Tribal Relations. The Committee would be composed of 12 members, five from the House and five from the Senate and the Governor and Attorney General, or their designees, who would serve as nonvoting members.

The \$50,000 would be used for meeting expenses for the expanded Building Construction Committee and the Information Technology Joint Committees and the new Joint Committee on State-Tribal Relations for legislator compensation, subsistence, mileage and clerical assistance.

- 5. Delete \$6,225 (State General Fund) in FY 2000 to not hard bind (clothbound) the permanent journals of the House and Senate. The publications would still be printed and then bound with a paper cover. The action would require the addition of language for FY 2000 to set aside the provisions in K.S.A. 45-116 which require the journals to be clothbound.

- 4. Concur with the Senate, but add an additional \$14,181 (State General Fund) in FY 2000 for a total of \$64,181 for costs associated with expanding the Joint Committee on State Building Construction and the Joint Committee on Information Technology and the creation of the Joint Committee on State-Tribal Relations.

- 5. The House Committee did not concur with this item.

4.

5.

B.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

- 6. The Senate Committee did not consider this item.

- 7. The Senate Committee did not consider this item.

- 6. Add \$400,000 (State General Fund) in FY 2000 for three days per every two weeks for non-session (April-December) in-district compensation and subsistence allowance for legislators, plus mileage for one round-trip to Topeka every two weeks during non-session months (April-December) for legislative duties.

- 7. Add \$24,168 (State General Fund) in FY 2000 for expenditures related to 1999 H.C.R. 5004 (law) which creates the Task Force on Rail Passenger Service in Kansas. The Task Force will be composed of six legislators (three from the House and three from the Senate) and three members appointed by the Governor. The \$24,168 would be used for meeting expenses of the Task Force which would include legislator compensation, subsistence, non-legislator expenses, mileage, and clerical assistance.

- 6.

- 7.

Sec. —Selected Agencies

Sec. —Selected Agencies

Sec. —Selected Agencies

1. **Statewide FTE Position Retirement Reductions.** Concur with GBA No. 2, Item 65, which makes reductions in various executive branch agencies in FY 1999 and FY 2000 to reflect savings resulting from retirement reductions. Current law provides that executive branch agencies have their FTE limitations and expenditure authority reduced when certain employees retire. The Governor is authorized to restore or allocate no more than 75 percent of the positions in the executive branch which become vacant due to retirement in a fiscal year. In FY 1999, the additional retirement savings identified from all funds in GBA No. 2, Item 65, totals \$587,562 including \$311,006 from the State

1. The House Appropriations Committee has not yet considered this item.

1.

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B.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

General Fund. In FY 2000, the full-year savings for the positions eliminated in FY 1999 totals \$1,363,425 including \$655,622 from the State General Fund. In addition, a total of 42.0 FTE positions are reduced for FY 2000 from selected agencies as a result of retirement reductions that have occurred to date in FY 1999.

Sec. 27 —Commission on Veterans Affairs

Sec. —Commission on Veterans Affairs

Sec. —Commission on Veterans Affairs

1. Concur with GBA No. 2, Item 20, and delete \$10,000 from the State Institutions Building Fund in FY 2000 for water system upgrades at the Kansas Soldiers' Home at Fort Dodge. The GBA deletes \$200,000 from the Governor's recommendation (S.B. 325 contained only \$10,000 of that funding).
2. Concur with GBA No. 2, Item 21, and add \$52,000 from the State Institutions Building Fund in FY 1999 for replacement of the roof on the Treatment Building at the Kansas Veterans Home in Winfield.
3. Concur with GBA No. 2, Item 22, and add \$915,250 from the State Institutions Building Fund in FY 1999 for the Kansas Soldiers' Home at Fort Dodge. The funding will allow the Soldiers' Home to access \$286,098 of available Facilities Conservation Improvements Program funds which will be repaid, plus 4.52 percent interest, in later years through operating savings. The Facilities Conservation Improvements Program will allow the Soldiers' Home to accelerate the capital improvements projects contained in its five-year plan.

1. Concur partially with GBA No. 2, Item 20, leaving the \$10,000 included in 1999 S.B. 325.
2. Concur.
3. Concur.

- 1.
- 2.
- 3.

B.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

4. Did not address.

4. Transfer \$545,570 from the State General Fund in FY 2000 to the Wichita Veterans Administration Nursing Home Fee Fund with \$0 expenditure limitation and add a proviso that the Commission can seek State Finance Council approval for expenditure from the Fund if a nursing home is established at the Wichita Veterans Administration (VA) Hospital. The funding is for start-up costs that would be necessary if an agreement with the VA is reached regarding contracting for operational expenditures for the proposed nursing home.

4.

5. Add \$25,000 in FY 1999 and \$75,000 in FY 2000 from the State Institutions Building Fund for planning costs for a state veterans cemetery system authorized by 1999 S.B. 19.

5. Concur with planning funds and add 2.0 FTE and \$48,599 from the State General Fund and \$16,458 from a cemetery fee fund in FY 2000 for total operating expenditures of \$65,057.

5.

Sec. —Department of Commerce and Housing

Sec. —Department of Commerce and Housing

Sec. —Department of Commerce and Housing

1. Did not consider.

1. Add \$600,000 from the State General Fund in FY 2000 for the community development block grants program for emergency flood relief.

1.

2. Did not consider.

2. Add \$150,000 from the Economic Development Initiatives Fund in FY 2000 for a grant to the Kansas Sports Hall of Fame.

2.

3. Did not consider.

3. Add \$150,000 from the Economic Development Initiatives Fund in FY 2000 for a grant to the National Teachers Hall of Fame.

3.

4. Did not consider.

4. Add \$200,000 from the Economic Development Initiatives Fund in FY 2000 for a grant to the Challenger Learning Center.

4.

**1999 OMNIBUS BILL EXPLANATION
SENATE BILL NO.**

Senate Committee Recommendation

Sec. 2 – Social and Rehabilitation Services

1. Add \$4,412,100 in FY 1999 and add \$10,905,200 in FY 2000 from the State General Fund to adopt GBA No. 2, Item 61, regarding consensus caseload estimates. All funds amounts are an addition of \$7,950,600 in FY 1999 and \$26,270,642 in FY 2000.
2. Add \$5.5 million in all funds including \$1.2 million of State General Fund for the Home and Community Based Services for the Physically Disabled. Included is \$2.5 million from all funds including \$1.0 million of tobacco funding adopted in GBA No. 2, Item 62, for FY 2000.
3. Delete \$1.75 million of State General Fund in FY 1999 and add \$6.5 million all funds, including \$4.67 million State General Fund in FY 2000 to adopt GBA No. 2, Item 57, for foster care and adoption contracts.
4. Delete \$650,000 from the State General Fund in FY 1999 and add in FY 2000 \$5.0 million in all funds, including \$2.0 million in tobacco funds to adopt GBA No. 2, Item 58, for the Home and Community Based Services for Mental Retardation.
5. Delete \$1.0 million of tobacco funding for rate reimbursement for the Community Developmental Disabilities Organizations (CDDOs).

House Committee Recommendation

Sec. – Social and Rehabilitation Services

1. Concur.
2. Add \$8.75 million in all funds including \$1.75 million of State General Fund for the Home and Community Based Services for the Physically Disabled. Included is \$2.5 million from all funds including \$1.0 million of tobacco funding adopted in GBA No. 2, Item 62, for FY 2000 and an additional \$750,000 of tobacco funds.
3. Concur and add a proviso requiring the Department to review and clarify definitions of a child in need of care especially in the area of protective custody and to report changes to the 2000 Legislature.
4. Concur in FY 1999 and add \$6.625 million in all funds, including \$650,000 from the State General Fund above GBA No. 2, Item 58, for FY 2000.
5. Did not consider.

Conference Committee Recommendation

Sec. – Social and Rehabilitation Services

- 1.
- 2.
- 3.
- 4.
- 5.

Attachment 7-1
House Appropriations Committee
April 26, 1999

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

- 6. Add \$435,281 from all funds, including \$258,533 from the State General Fund for S.B. 126, which creates the Quality Enhancement Wage Pass-Through Program for Nursing Facilities.
- 7. Technical adjustment in FY 1999 is made to reflect the Governor and Legislative intent on foster care funding.
- 8. Add \$700,142 all funds to adopt GBA No. 2, Item 59, providing funding for Kansas Covering Kids Project which will identify children eligible for the Children's Health Insurance Program.
- 9. Did not consider.
- 10. Did not consider.

- 6. Provide no funding but add a proviso that the Department on Aging shall establish an application and selection process for prioritization so that pro rata rationing is not necessary.
- 7. Concur.
- 8. Concur.
- 9. Add a proviso allowing child support checks to be deposited in a central payment center.
- 10. Delete \$200,000 State General Fund for Kansas Legal Services contract.

- 6.
- 7.
- 8.
- 9.
- 10.

Sec. 2 — Kansas Neurological Institute

Sec. —Kansas Neurological Institute

Sec. —Kansas Neurological Institute

- 1. Delete \$6,105 (State General Fund) in FY 1999 and \$8,030 in FY 2000 to adjust for categorical aid (special education) rate changes.
- 2. Add \$26,342 (State General Fund) in FY 2000 for a 3.5 percent teacher salary increase.

- 1. Concur in FY 1999 and delete only \$7,150 (State General Fund) in FY 2000.
- 2. Concur.

- 1.
- 2.

Sec. 2 — Parsons State Hospital and Training Center

Sec. —Parsons State Hospital and Training Center

Sec. —Parsons State Hospital and Training Center

- 1. Add \$2,512 (State General Fund) in FY 1999 and delete \$6,112 in FY 2000 to adjust for categorical aid (special education) rate changes.

- 1. Concur in FY 1999 and delete only \$5,442 (State General Fund) in FY 2000.

- 1.

B.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

- 2. Add \$16,855 (State General Fund) in FY 2000 for a 3.5 percent teacher salary increase.
- 3. Delete \$22,019 (\$7,707 State General Fund) and 1.0 FTE in FY 2000 for a retirement reduction.

- 2. Concur.
- 3. Concur.

- 2.
- 3.

Sec. 2 — Rainbow Mental Health Facility

Sec. —Rainbow Mental Health Facility

Sec. —Rainbow Mental Health Facility

- 1. Delete \$13,760 (State General Fund) in FY 1999 and \$24,080 in FY 2000 to adjust for categorical aid (special education) rate changes.
- 2. Add \$29,896 (State General Fund) in FY 2000 for a 3.5 percent teacher salary increase.
- 3. Concur with GBA No. 2 to delete \$200,000 (State General Fund) in FY 1999 and increase the expenditure limitation on the fee fund by the same amount to shift State General Fund funding to HCBS/MR waiver shortfall.
- 4. Delete \$27,201 (\$13,601 State General Fund) and 1.0 FTE for a retirement reduction.

- 1. Concur in FY 1999 and delete only \$22,360 (State General Fund) in FY 2000.
- 2. Concur.
- 3. Concur.
- 4. Concur.

- 1.
- 2.
- 3.
- 4.

Sec. 2 — Osawatomie State Hospital

Sec. —Osawatomie State Hospital

Sec. —Osawatomie State Hospital

- 1. Concur with GBA No. 2, Item 58, to delete \$1,100,000 (State General Fund) in FY 1999 and increase the expenditure limitation on the fee fund by the same amount to shift State General Fund funding to HCBS/MR waiver shortfall.

- 1. Concur.

- 1.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

Sec. 2 — Larned State Hospital

1. Delete \$3,585 (State General Fund) in FY 1999 and \$10,468 in FY 2000 to adjust for categorical aid (special education) rate changes.
2. Add \$56,419 (State General Fund) in FY 2000 for a 3.5 percent teacher salary increase.
3. Concur with GBA No. 2, Item 58, to delete \$850,000 (State General Fund) in FY 1999 and increase the expenditure limitation on the fee fund by the same amount to shift State General Fund funding to HCBS/MR waiver shortfall.

Sec. —Larned State Hospital

1. Concur in FY 1999 and delete only \$9,321 (State General Fund) in FY 2000.
2. Concur.
3. Concur.

Sec. —Larned State Hospital

- 1.
- 2.
- 3.

Sec. 3 – Department on Aging

1. Add \$200,000 in FY 1999 and \$840,000 in FY 2000 from the State General Fund to adopt GBA No. 2, Item 15, regarding consensus case-load estimates. All funds amounts are an addition of \$500,000 in FY 1999 and \$2,100,000 in FY 2000.
2. Add \$392,000 from the State General Fund and a proviso for the KAMIS project to adopt GBA No. 2, Item 14.
3. Add \$4,362,500 from all funds including \$1,756,250 from the State General Fund for S.B. 126 which creates the Quality Enhancement Wage Pass-Through Program for Nursing Facilities.

Sec. – Department on Aging

1. Concur.
2. Concur.
3. Provide no funding but add a proviso that the Department on Aging shall establish an application and selection process for prioritization so that pro rata rationing is not necessary.

Sec. – Department on Aging

- 1.
- 2.
- 3.

7-5

.B.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

Sec. 4 —Kansas Department of Transportation

- 1. Did not add.

- 2. Did not add.

Sec. 5 —Kansas Lottery

- 1. Correct a reference in 1999 S.B. 325 involving lottery transfers that cited June 15, 1999 instead of June 15, 2000 in section 45(e) of that bill.

Sec. 6 —Kansas Public Employees Retirement System (KERS)

- 1. Reduce \$1,851,255 from the FY 1999 expenditure limitation for a technology project and increase the FY 2000 expenditure limitation from \$600,000 to \$2,451,255 to reflect funds that will be spent next fiscal year instead of this fiscal year. The KERS Executive Secretary indicates that of \$2.4 million appropriated in FY 1999 (less \$150,000 lapsed by the Legislature in S.B. 325), \$298,255 has been spent and another \$100,000 is estimated to be spent this fiscal year. The KERS Executive Secretary indicates that purchases of certain equipment and services previously planned for FY 1999 will be ordered in the first quarter of FY 2000.

Sec. —Kansas Department of Transportation

- 1. Add a proviso directing the Secretary of Transportation to submit a report to the 2000 Legislature about the flooding history and construction of highways in the area of the junction of U.S. 54 and U.S. 69.

- 2. Add a proviso directing the Secretary of Transportation to submit a report to the 2000 Legislature about the accident history and possible highway modifications on K-96 from northwest of Maize to south of Hutchinson.

Sec. —Kansas Lottery

- 1. Concur.

Sec. —Kansas Public Employees Retirement System (KERS)

- 1. Concur.

Sec. —Kansas Department of Transportation

- 1.

- 2.

Sec. —Kansas Lottery

- 1.

Sec. —Kansas Public Employees Retirement System (KERS)

- 1.

B.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

- 2. Did not consider.

- 2. Add two new no limit accounts in FY 2000 for the Group Insurance Reserve Fund and the Optional Death Benefit Plan Reserve Fund.

- 2.

Sec. 7 —State Department of Education

Sec. —State Department of Education

Sec. —State Department of Education

1. Reduce estimated expenditures for general state aid by \$8,045,000 and for supplemental general state aid by \$175,000 in FY 1999, for a total of \$8,220,000. In addition, reduce the appropriation for FY 2000 contained in 1999 S.B. 325 for general state aid by \$888,000 and for supplemental general state aid by \$146,000, for a total of \$1,034,000. (The total reduction for both years is \$9,254,000.) The reductions reflect revised school finance estimates made on April 15, 1999, and would fully fund the Senate-passed version of S.B. 171, which is in Conference Committee. The Senate-passed version of S.B. 171 would increase base state aid per pupil (BSAPP) by \$50, lower the correlation weighting threshold from 1,750 students to 1,725, increase at-risk weighting from 8.0 percent to 9.0 percent, expand the four-year-old at-risk program by 444 children, and add a three-year average declining enrollment provision. (The Committee's action takes into account savings identified by the Governor in GBA No. 2, Item 23, but makes different policy assumptions about BSAPP and declining enrollment.)

- 1. Concur with the Senate, pending conference resolution of S.B. 171.

- 1.

2. Based on revised estimates made April 15, 1999, reduce estimated expenditures for KPERS-School by \$500,000 in FY 1999 (from \$84,561,389 to \$84,061,389) and increase the KPERS-School appropriation for FY 2000 by \$259,565 (from \$92,430,725 to \$92,690,290).

- 2. Concur pending conference resolution of S.B. 171.

- 2.

.B.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

The net savings over the two-year period is \$240,435. The adjustments are based on a \$50 increase in BSAPP.

- 3. Add \$263,000 for juvenile detention facilities grants in FY 1999 and \$949,490 in FY 2000. The amount added for FY 1999 and \$708,458 of the amount added for FY 2000 are due to two new facilities being added to the grant program (Sappa Valley Youth Ranch of Oberlin and Parkview Passages Residential Treatment Center of Topeka). The remaining \$241,032 added for FY 2000 would continue to fund existing services based on a \$50 increase in BSAPP.
- 4. Make a technical correction to the proviso to expenditures for the parent education program and increase the required local match from 50 percent back to 75 percent. The change is made to accurately reflect the intent of the Conference Committee on 1999 S.B. 325.
- 5. Add \$125,000 from the State General Fund for the communities in schools program in FY 2000. The amount would be in addition to \$50,000 transferred from the Family and Children Trust Account of the Family and Children Investment Fund and would be used to expand the program's statewide office located in Wichita.
- 6. Add a proviso to the appropriation for the School District Capital Improvements Fund stipulating that expenditures from the Fund may be made only to help pay for general obligation bonds approved by voters for school district capital improvements.

- 3. Concur.
- 4. Concur.
- 5. Concur.
- 6. Concur.

- 3.
- 4.
- 5.
- 6.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

7. Did not consider.

7. Add \$3,835,746 for special education in FY 2000, for a total of \$234,905,184, an increase of \$16.0 million over the current year. The amount would fund special education excess costs at the 86.4 percent level, the same as in FY 1999. The special education appropriation in S.B. 325 would fund excess costs at the 85 percent level.

7.

8. Did not add.

8. Add \$185,000 from the State General Fund in FY 2000 for Kansas history teaching materials. In addition, add a proviso to the appropriation authorizing the State Board to contract with outside entities, including the State Historical Society, in the preparation of the materials. The Historical Society has proposed a three-year project totaling \$1,435,000 that would result in teaching materials and resources that would help teachers teach Kansas history, a subject required for high school graduation. (The Historical Society's proposal would cost \$432,500 in FY 2001 and \$817,500 in FY 2002.) Kansas history likely will be included in the social studies assessment that will be given students in school year 2000-01.

8.

9. Did not add.

9. Add \$250,000 in a separate line item for the National Geographic Society Education Foundation Endowment in FY 2000 and fund the appropriation from the Children's Health Care Programs Fund (tobacco money). The money would be matched by the National Geographic Society. Interest earnings from the endowment would be used for grants related to geography education.

9.

.B.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

10. Did not consider.

10. Add \$690,000 from the State General Fund in FY 2000 for a pilot project in Sedgwick, Shawnee, Grant, and Finney counties called "Project Success/Wraparound Kansas." School districts in these counties could apply for grants to implement mental health support services that focus on school violence. To be eligible for a grant, a school district would have to show evidence of a collaborative effort with a local community mental health center and a local Communities in Schools program.

10.

Sec. 8 —State Board of Indigents' Defense Services

Sec. —State Board of Indigents' Defense Services

Sec. —State Board of Indigents' Defense Services

1. Add a proviso to appropriations from the Indigents' Defense Services Fund in FY 2000 making it clear that the Board may spend money from the fund for salaries. The proviso would carry out the intent of the Conference Committee on S.B. 325 that the Board use money from the fund for parity salary increases for unclassified attorneys.

1. Concur.

1.

2. Add \$150,000 from the State General Fund in FY 2000 to fund additional duties related to H.B. 2440 (changes to the sentencing guidelines) and Sub. for H.B. 2469 (the "meth lab" bill). Both bills are in conference. The Board estimates the fiscal impact of H.B. 2440 to be \$118,800 and the impact of Sub. for H.B. 2469 to range from \$88,356 to \$339,096.

2. No action taken, pending conference resolution of H.B. 2440 and Sub. for H.B. 2469.

2.

3. Stipulate that no expenditures shall be made by the Board in FY 2000 for court transcripts, the intent being that the Board be given one free copy of a transcript when it provides defense for

3. Add \$141,107 from the State General Fund in FY 2000 for court transcripts.

3.

Senate Committee Recommendation

an indigent. (Statutes require that indigent defendants be provided a transcript in the event the case is appealed.) The recommendation is prompted by the fact that the Supreme Court recently approved an increase in the cost-per-page of transcripts from \$2.00 to \$2.75, which is estimated to cost the Board an additional \$141,107 in FY 2000.

Sec. —Judicial Branch

1. Concur with GBA No. 2, Item 12, concerning the deletion of \$208,228 from the State General Fund in FY 2000 for 4.0 FTE magistrate judge positions, a deletion the Legislature already made in S.B. 325.
2. Do not add additional money for 5.5 FTE additional trial court clerks to handle the increased workload due to the passage of H.B. 2222. H.B. 2222 allows a landlord to file an action for possession of premises (eviction) and then, in a separate action, pursue a claim for rent. Instead, fund any needed positions from the \$400,000 the Legislature approved for nonjudicial personnel in S.B. 325.
3. Do not add the proviso requested by the Supreme Court related to salary increases for judges. There already is a proviso in S.B. 325 that gives the Supreme Court the discretion to use up to \$800,000 from all funds for salary increases for judges.

House Committee Recommendation**Sec. —Judicial Branch**

1. Concur.
2. Add \$122,936 from the State General Fund in FY 2000 for 5.5 FTE additional trial court clerks.
3. Add a proviso to the Judicial Branch's State General Fund appropriation for FY 2000 specifically identifying the dollar amount of raises judges and district magistrate judges would receive as the result of the Legislature making \$800,000 available from all funds for the Supreme Court to use, at its discretion, for salary increases for judges or for nonjudicial personnel. The Supreme Court has decided to use the \$800,000 for salary increases of \$3,218 for each

Conference Committee Recommendation**Sec. —Judicial Branch**

- 1.
- 2.
- 3.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

justice of the Supreme Court, each judge of the Court of Appeals, and each district judge, and for salary increases of \$1,609 for each district magistrate judge. The specific proviso was requested by the Supreme Court to make it clear that the salary increases are in addition to judges salaries that are statutory.

- 4. Did not add additional funding for nonjudicial personnel.
- 5. Did not consider.

- 4. Add \$400,000 from the State General Fund in FY 2000 for nonjudicial personnel. This amount is in addition to the \$400,000 for nonjudicial personnel agreed to by the Conference Committee on S.B. 325.
- 5. Add \$200,000 from the State General Fund in FY 2000 for a grant to Kansas Legal Services, Inc., for statewide foster care legal services, including guardian *ad litem* and other legal representation services.

- 4.
- 5.

Sec. —Attorney General

Sec. —Attorney General

Sec. —Attorney General

- 1. The Senate Committee did not fund the State-wide Drug Abuse Resistance Education (DARE) coordinator, required by S.B. 161 to be housed in the Office of the Attorney General. Instead, the Senate Committee asked the Attorney General to consider other funding sources such as grants.

- 1. Add \$165,300 in FY 2000 for the DARE coordinator and fund the activity from the Children's Health Care Programs Fund (tobacco money).

- 1.

Sec. 9 —Department of Revenue

Sec. —Department of Revenue

Sec. —Department of Revenue

- 1. Add \$55,428 in FY 2000 from the VIPS/CAMA Technology Hardware Fund for programming changes necessary to implement H.B. 2035.

- 1. Add \$55,428 in FY 2000 from the Division of Vehicles Operating Fund for programming changes necessary to implement H.B. 2035 as requested by the agency.

- 1.

B.

<u>Senate Committee Recommendation</u>	<u>House Committee Recommendation</u>	<u>Conference Committee Recommendation</u>
2. Add \$25,000 from the Division of Vehicles Operating Fund in <u>FY 1999</u> for costs associated with implementation of S.B. 51.	2. Add \$64,771 from the Division of Vehicles Operating Fund in <u>FY 1999</u> for costs associated with implementation of S.B. 51.	2.
3. Concur with GBA No. 2, Item 10, which adds \$50,000 from the State General Fund in <u>FY 2000</u> for litigation expenses.	3. Concur.	3.
4. Recommend a technical adjustment to the <u>FY 2000</u> expenditure limitation on the salaries and wages account of the Division of Vehicles Operating Fund.	4. Concur.	4.
5. Did not recommend.	5. Add \$136,314 from the Division of Vehicles Operating Fund and 2.0 FTE positions in <u>FY 2000</u> for costs associated with the implementation of H.B. 2142.	5.
6. Did not consider.	6. Add \$926,000 from the State General Fund in <u>FY 2000</u> for a program to rebate sales taxes paid on materials and services for any class II and class III railroad for the construction, renovation, repair, or replacement of track and facilities used directly in interstate commerce and grain storage facilities, including rail sidings.	6.
Sec. 10 —Department of Administration	Sec. —Department of Administration	Sec. —Department of Administration
1. Make a technical adjustment which reduces <u>FY 2000</u> State General Fund financing by \$690.	1. Concur.	1.
2. Concur with GBA No. 2, Item 6, which adds \$24,260 in <u>FY 1999</u> and \$242,248 in <u>FY 2000</u> from the Architectural Services Recovery Fund to the agency's nonreportable budget to permit vacant positions to be filled, add an unclassified	2. Concur.	2.

B.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

temporary project coordinator, and upgrade the computer-aided design software.

- 3. Concur with GBA No. 2, Item 7, which adds a proviso which would authorize the transfer of not more than \$200,000 per year in FY 1999 and FY 2000 from the Architectural Services Recovery Fund to the Construction Defects Recovery Fund should the balances in the latter fund be insufficient to support construction litigation.
- 4. Concur with GBA No. 2, Item 8, which adds \$633,865 and 6.0 FTE positions from a new no limit Public School District Benefits Fund in FY 2000 for the first year costs of establishing the Public School District Health Care Benefits Program.
- 5. Concur with the recommendation of the Joint Committee on State Building Construction which adds \$986,627 from the State General Fund in FY 1999 for increased costs to renovate Cedar Crest.
- 6. Concur with the recommendation of the Joint Committee on State Building Construction which adds a proviso to permit the agency to utilize any funds available to the agency in FY 2000 to make emergency repairs to buildings under the control of the agency, subject to prior consultation with the Joint Committee or a report to the Joint Committee if time does not permit.

3. Concur.

4. Concur.

5. Concur.

6. Concur with the proviso, except that the Secretary of Administration is required only to report emergency repairs to the Joint Committee.

3.

4.

5.

6.

7-14

.B.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

7. Concur with the recommendation of the Joint Committee on State Building Construction which adds \$95,000 from the State General Fund in FY 2000 for planning costs associated with the remodeling of space in the Judicial Center currently occupied by the Attorney General.

7. Concur, but recommend this item and item 8 as a single line item.

7.

8. Add \$128,000 from the State General Fund in FY 2000 for the final two phases of Judicial Center carpet replacement.

8. Concur, but recommend this item and item 7 as a single line item.

8.

9. Add \$400,000 from the State General Fund in FY 2000 for Statehouse committee room remodeling and planning costs for new committee rooms to be added when the Secretary of State relocates to Memorial Hall.

9. Add \$285,000 from the State General Fund in FY 2000 for Statehouse committee room remodeling, a reduction of \$115,000 from the Senate recommendation.

9.

10. Did not recommend.

10. Concur with the recommendation of the Joint Committee on State Building Construction which adds \$175,000 from the State General Fund in FY 2000 to begin remodeling of Dillon House for increased use by the Legislature.

10.

11. Did not consider.

11. Add \$190,000 in FY 2000 for Memorial Hall security equipment.

11.

Sec. 11 –Emporia State University

Sec. –Emporia State University

Sec. –Emporia State University

1. Concur with GBA No. 2, Item 27, which authorizes the University to spend \$135,000 from restricted fees in FY 2000 for planning costs for a new student recreation center.

1. Concur.

1.

2. Concur with GBA No. 2, Item 24, and the Consensus Tuition Estimates, which decreases the amount of tuition available at the University

2. Concur.

2.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

by \$80,726 in FY 1999 and \$85,301 in FY 2000. In accordance with past practices, an equal amount of State General Fund financing is added to maintain the institution's budget at the approved level.

Sec. 12 –University of Kansas Medical Center

1. Concur with GBA No. 2, Item 24, and the Consensus Tuition Estimates which increase the amount of tuition available at the University by \$37,650 in FY 2000. In accordance with past practices, an equal amount of State General Fund financing is lapsed to maintain the institution's budget at the approved level.

Sec. 13 –Pittsburg State University

1. Concur with GBA No. 2, Item 24, and the Consensus Tuition Estimates, which increase the amount of tuition available at the University by \$3,407 in FY 2000. In accordance with past practices, an equal amount of State General Fund financing is lapsed to maintain the institution's budget at the approved level.

Sec. 14 –Fort Hays State University

1. Concur with GBA No. 2, Item 24, and the Consensus Tuition Estimates, which increase the amount of tuition available at the University by \$68,291 in FY 1999 and \$68,772 in FY 2000. In accordance with past practices, an equal amount of State General Fund financing is lapsed to maintain the institution's budget at the approved level.

Sec. –University of Kansas Medical Center

1. Concur.

Sec. –Pittsburg State University

1. Concur

Sec. –Fort Hays State University

1. Concur.

Sec. –University of Kansas Medical Center

- 1.

Sec. –Pittsburg State University

- 1.

Sec. –Fort Hays State University

- 1.

7-16

B.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

Sec. 15 —University of Kansas

- 1. As a technical adjustment in FY 2000, correct a fund name and proviso language in the capital improvement section of S.B. 325.

Sec. 16 —Kansas State University

- 1. Concur with Governor's Budget Amendment No. 2, Item 25, and authorize the University, in FY 2000, to issue up to \$2.0 million in revenue bonds for a capital improvement project to provide additional space in Ackert Hall. Funding for the project was to have included \$7.58 million from Crumbling Classrooms funds, \$2.3 million in private gifts, and \$1.52 million from a federal grant. The University has not been successful in obtaining the federal grant. Should the federal funding become available, the bond sale could be adjusted accordingly. Also, concur with the Governor's recommendation for expenditures of \$232,019 from restricted fees in FY 2000 to cover the costs of any debt service related to the bond issuance.

Sec. 17 —Kansas State University Extension Systems and Agriculture Research Programs

- 1. Concur with Governor's Budget Amendment No. 2, Item 26, which deletes \$23,207 from the State General Fund in FY 1999, and increases expenditures from federal land grant funds by the same amount, based on the most current estimates of available federal funds.

Sec. —University of Kansas

- 1. Concur.

Sec. —Kansas State University

- 1. Concur.

Sec. —Kansas State University Extension Systems and Agriculture Research Programs

- 1. Concur.

Sec. —University of Kansas

- 1.

Sec. —Kansas State University

- 1.

Sec. —Kansas State University Extension Systems and Agriculture Research Programs

- 1.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

Sec. 18 —Wichita State University

1. Concur with Governor's Budget Amendment No. 2, Item 28, and authorize a transfer of \$99,962 from the restricted fees fund to the State General Fund in FY 1999 and a transfer of \$96,928 from the restricted fees fund to the State General Fund in FY 2000 to allow the institution to repay a portion of its debt service on energy conservation bonds on behalf of the Campus Activities Center.

Sec. 19 —Kansas State University Veterinary Medical Center

1. Concur with Governor's Budget Amendment No. 2, Item 24, and delete \$34,394 from the State General Fund in FY 1999 and increase the expenditure limitation on the general fees fund by the same amount to reflect revised tuition receipt estimates.
2. Concur with Governor's Budget Amendment No. 2, Item 24, and delete \$14,637 from the State General Fund in FY 2000 and increase the expenditure limitation on the general fees fund by the same amount to reflect revised tuition receipt estimates.

Sec. 21 —Kansas Wheat Commission

1. Technical amendment to increase the authorized amount (\$13,268) that can be spent in FY 2000 by the Commission without approval of the State Finance Council.

Sec. —Wichita State University

1. Concur.

Sec. —Kansas State University Veterinary Medical Center

1. Concur.
2. Concur.

Sec. —Kansas Wheat Commission

1. Concur.

Sec. —Wichita State University

- 1.

Sec. —Kansas State University Veterinary Medical Center

- 1.
- 2.

Sec. —Kansas Wheat Commission

- 1.

B.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

- 2. Technical amendment to authorize \$0 limitation for the Wheat Research Reserve Fund. The fund was not included in S.B. 325 for FY 2000.

- 2. Concur.

- 2.

Sec. —Board of Hearing Aid Examiners

Sec. —Board of Hearing Aid Examiners

Sec. —Board of Hearing Aid Examiners

- 1. Add \$2,525 (Board of Hearing Aid Examiners Fee Fund) in FY 2000 and \$4,957 (Board of Hearing Aid Examiners Fee Fund) in FY 2001 for additional secretarial hours, Board member per diem, and office rental expense.

- 1. Concur.

- 1.

Sec. 24 —Secretary of State

Sec. —Secretary of State

Sec. —Secretary of State

- 1. Add \$77,569 (State General Fund) in FY 1999 to cover expenses involved in the publishing in newspapers in each county of H.C.R. 5002 concerning a constitutional amendment.
- 2. Lapse \$27,129 (State General Fund) in FY 2000 with proviso authorizing agency to have printed paper-bound copies of the Session Laws in quantities deemed sufficient.

- 1. Did not consider.

- 1.

- 2. Did not consider.

- 2.

Sec. 25 —Board of Barbering

Sec. —Board of Barbering

Sec. —Board of Barbering

- 1. Concur with GBA No. 2, Item 2, to add \$4,940 (Board of Barbering Fee Fund) in FY 1999 to cover expenses involved with two additional Board meetings and one licensure hearing.

- 1. Concur.

- 1.

Sec. 26 —Legislature

Sec. —Legislature

Sec. —Legislature

- 1. Add \$14,000 (State General Fund) in FY 2000 for expenditures related to 1999 S.B. 135 (law) which extends the Health Care Reform Legislative Oversight Committee until June 30, 2001.

- 1. Concur with the Senate, but add an additional \$13,643 (State General Fund) in FY 2000 for a total of \$27,643 for costs associated with the

- 1.

Senate Committee Recommendation

The current authorization for the Committee expired on December 31, 1998. The Committee will be composed of 12 members, six from the House of Representatives and six from the Senate. The \$14,000 would be used for meeting expenses of the Committee which would include legislator compensation, subsistence, mileage and clerical assistance.

2. Add \$20,000 (State General Fund) in FY 2000 for expenditures related to H.B. 2227 (law) which among other things extends the Social and Rehabilitation Services (SRS) Transition Oversight Committee until July 1, 2001. The current authorization for the Committee expires on July 1, 1999. The Committee will continue to be composed of 12 members. The duties and responsibilities of the Committee are expanded to include monitoring and reviewing federal social welfare reform laws and the operation of the home and community based services programs. The \$20,000 would be used for meeting expenses of the Committee which would include legislator compensation, subsistence, mileage and clerical assistance.
3. Add \$20,000 (State General Fund) in FY 2000 pending passage of 1999 H.B. 2092 (Conference Committee) which would extend the existence of the Joint Committee on Corrections and Juvenile Justice by four years. The current Committee would expire in December, 1999. The duties and responsibilities of the 14 member Committee remain unchanged. The \$20,000 would be used for meeting expenses of the Committee which would include legislator

House Committee Recommendation

Health Care Reform Legislative Oversight Committee.

2. Concur with the Senate, but add an additional \$17,582 (State General Fund) in FY 2000 for a total of \$37,582 for costs associated with the SRS Transition Oversight Committee.
3. Concur with the Senate, but add an additional \$13,603 (State General Fund) in FY 2000 for a total of \$33,603 for costs associated with Joint Committee on Corrections and Juvenile Justice.

Conference Committee Recommendation

2.

3.

B.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

compensation, subsistence, mileage and clerical assistance.

- 4. Add \$50,000 (State General Fund) in FY 2000 pending passage of H.B. 2065 (Conference Committee) which would expand the membership of the Joint Committee on State Building Construction and the Joint Committee on Information Technology from six members to ten members. Each Joint Committee would consist of five members from the Senate and five members from the House of Representatives. The bill also would reconstitute the Joint Committee on Gaming Compacts as the Joint Committee on State-Tribal Relations. The Committee would be composed of 12 members, five from the House and five from the Senate and the Governor and Attorney General, or their designees, who would serve as nonvoting members.

The \$50,000 would be used for meeting expenses for the expanded Building Construction Committee and the Information Technology Joint Committees and the new Joint Committee on State-Tribal Relations for legislator compensation, subsistence, mileage and clerical assistance.

- 5. Delete \$6,225 (State General Fund) in FY 2000 to not hard bind (clothbound) the permanent journals of the House and Senate. The publications would still be printed and then bound with a paper cover. The action would require the addition of language for FY 2000 to set aside the provisions in K.S.A. 45-116 which require the journals to be clothbound.

- 4. Concur with the Senate, but add an additional \$14,181 (State General Fund) in FY 2000 for a total of \$64,181 for costs associated with expanding the Joint Committee on State Building Construction and the Joint Committee on Information Technology and the creation of the Joint Committee on State-Tribal Relations.

- 5. The House Committee did not concur with this item.

4.

5.

B.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

6. The Senate Committee did not consider this item.

6. Add \$400,000 (State General Fund) in FY 2000 for three days per every two weeks for non-session (April-December) in-district compensation and subsistence allowance for legislators, plus mileage for one round-trip to Topeka every two weeks during non-session months (April-December) for legislative duties.

6.

7. The Senate Committee did not consider this item.

7. Add \$24,168 (State General Fund) in FY 2000 for expenditures related to 1999 H.C.R. 5004 (law) which creates the Task Force on Rail Passenger Service in Kansas. The Task Force will be composed of six legislators (three from the House and three from the Senate) and three members appointed by the Governor. The \$24,168 would be used for meeting expenses of the Task Force which would include legislator compensation, subsistence, non-legislator expenses, mileage, and clerical assistance.

7.

Sec. —Selected Agencies

Sec. —Selected Agencies

Sec. —Selected Agencies

1. **Statewide FTE Position Retirement Reductions.** Concur with GBA No. 2, Item 65, which makes reductions in various executive branch agencies in FY 1999 and FY 2000 to reflect savings resulting from retirement reductions. Current law provides that executive branch agencies have their FTE limitations and expenditure authority reduced when certain employees retire. The Governor is authorized to restore or allocate no more than 75 percent of the positions in the executive branch which become vacant due to retirement in a fiscal year. In FY 1999, the additional retirement savings identified from all funds in GBA No. 2, Item 65, totals \$587,562 including \$311,006 from the State

1. The House Appropriations Committee has not yet considered this item.

1.

7-22

B.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

General Fund. In FY 2000, the full-year savings for the positions eliminated in FY 1999 totals \$1,363,425 including \$655,622 from the State General Fund. In addition, a total of 42.0 FTE positions are reduced for FY 2000 from selected agencies as a result of retirement reductions that have occurred to date in FY 1999.

Sec. 27 —Commission on Veterans Affairs

Sec. —Commission on Veterans Affairs

Sec. —Commission on Veterans Affairs

1. Concur with GBA No. 2, Item 20, and delete \$10,000 from the State Institutions Building Fund in FY 2000 for water system upgrades at the Kansas Soldiers' Home at Fort Dodge. The GBA deletes \$200,000 from the Governor's recommendation (S.B. 325 contained only \$10,000 of that funding).
2. Concur with GBA No. 2, Item 21, and add \$52,000 from the State Institutions Building Fund in FY 1999 for replacement of the roof on the Treatment Building at the Kansas Veterans Home in Winfield.
3. Concur with GBA No. 2, Item 22, and add \$915,250 from the State Institutions Building Fund in FY 1999 for the Kansas Soldiers' Home at Fort Dodge. The funding will allow the Soldiers' Home to access \$286,098 of available Facilities Conservation Improvements Program funds which will be repaid, plus 4.52 percent interest, in later years through operating savings. The Facilities Conservation Improvements Program will allow the Soldiers' Home to accelerate the capital improvements projects contained in its five-year plan.

1. Concur partially with GBA No. 2, Item 20, leaving the \$10,000 included in 1999 S.B. 325.
2. Concur.
3. Concur.

- 1.
- 2.
- 3.

B.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

4. Did not address.

4. Transfer \$545,570 from the State General Fund in FY 2000 to the Wichita Veterans Administration Nursing Home Fee Fund with \$0 expenditure limitation and add a proviso that the Commission can seek State Finance Council approval for expenditure from the Fund if a nursing home is established at the Wichita Veterans Administration (VA) Hospital. The funding is for start-up costs that would be necessary if an agreement with the VA is reached regarding contracting for operational expenditures for the proposed nursing home.

4.

5. Add \$25,000 in FY 1999 and \$75,000 in FY 2000 from the State Institutions Building Fund for planning costs for a state veterans cemetery system authorized by 1999 S.B. 19.

5. Concur with planning funds and add 2.0 FTE and \$48,599 from the State General Fund and \$16,458 from a cemetery fee fund in FY 2000 for total operating expenditures of \$65,057.

5.

Sec. —Department of Commerce and Housing

Sec. —Department of Commerce and Housing

Sec. —Department of Commerce and Housing

1. Did not consider.

1. Add \$600,000 from the State General Fund in FY 2000 for the community development block grants program for emergency flood relief.

1.

2. Did not consider.

2. Add \$150,000 from the Economic Development Initiatives Fund in FY 2000 for a grant to the Kansas Sports Hall of Fame.

2.

3. Did not consider.

3. Add \$150,000 from the Economic Development Initiatives Fund in FY 2000 for a grant to the National Teachers Hall of Fame.

3.

4. Did not consider.

4. Add \$200,000 from the Economic Development Initiatives Fund in FY 2000 for a grant to the Challenger Learning Center.

4.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

5. Did not consider.

5. Add \$75,000 from the Economic Development Initiatives Fund in FY 2000 for a grant to the Kansas City Children's Museum.

5.

Sec. 28 —Department of Health and Environment

Sec. —Department of Health and Environment

Sec. —Department of Health and Environment

1. Delete the \$250,000 from the State General Fund included in S.B. 325 for a possible AIDS medication shortfall in FY 1999.

1. Concur.

1.

2. Add \$60,000 from the State General Fund in FY 2000 to implement the Newborn Infant Hearing Screening Act enacted by H.B. 2362.

2. Concur.

2.

3. Add \$42,900 from the State General Fund and 1.0 FTE Medical Investigator position in FY 2000 to monitor persons who have HIV infection. HIV reporting and monitoring by the Department is required by H.B. 2074.

3. Concur.

3.

4. Add expenditures of \$108,000 and 0.5 FTE in FY 2000 for the Residential Childhood Lead Poisoning Prevention Act enacted by S.B. 107. The expenditures will be from the Lead Based Paint Hazard Fee Fund established by the bill. The fund has no expenditure limitation to allow for expenditure of any federal grant dollars which may be received.

4. Concur.

4.

5. Add \$300,000 from the Trauma Fund and 2.0 FTE in FY 2000 to establish a statewide trauma system plan and a statewide trauma registry. The Secretary of Health and Environment is directed to develop the plan and the registry under provisions of Sub. for S.B. 106.

5. Pending enactment of Sub. for S.B. 106 add \$320,000 and 3.0 FTE.

5.

7-25

B.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

6. Concur with GBA No. 2, Item 17, and increase the expenditure limitation on the Health Care Database Fee Fund by \$32,000 in FY 1999. The increase, from \$3,000 to \$35,000, will allow the Department to expend private grant dollars.

6. Concur.

6.

7. Concur with GBA No. 2, Item 18, and increase the expenditure limitation on the Office of Rural Health - Federal Fund by \$100,000 in FY 1999. The increase will allow the Department to spend a federal Medicare Rural Hospital Flexibility Grant if it is received.

7. Concur.

7.

8. Concur with GBA No. 2, Item 19, and increase the expenditure limitation on the Federal Cancer Registry Fund by \$50,000 in FY 1999. The increase is to allow expenditure of federal funds that were not obligated in past fiscal years and have become available for use in the current year. The monies will be used to finance operations of the Kansas Cancer Registry Program.

8. Concur.

8.

9. Did not address.

9. Add \$300,000 in FY 2000 from the new Hazardous Waste Management Fund established by 1999 S.B. 296 and delete \$300,000 of State General Fund expenditures. Add a proviso to the Hazardous Waste Management Fund to transfer the first \$118,000 of fees collected in FY 2000 to the State General Fund.

9.

10. Did not address.

10. Pending enactment of H.B. 2469 add \$787,583 from the State General Fund in FY 2000 to implement provisions of Substitute for H.B. 2469. The funding is for investigation and clean up of chemicals at illegal drug manufacturing sites.

10.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

11. Did not address.

11. Pending enactment of H.B. 2166 concur with GBA No. 2, Item 16, to add \$250,000 and 5.0 unclassified temporary positions in FY 2000 for clean up of the site of the Sunflower Army Ammunition Plant. The Department's expenditures would be reimbursed by either the Oz Entertainment Company or the United States Army.

11.

12. Did not consider.

12. Lapse \$300,000 from State General Fund aid to local units in FY 2000 contained in S.B. 325. Add \$300,000 State General Fund for pregnancy maintenance programs and add proviso language regarding pregnancy maintenance organizations.

12.

Sec. 29 –Consumer Credit Commissioner

Sec. –Consumer Credit Commissioner

Sec. –Consumer Credit Commissioner

1. Concur with GBA No. 2, Item 4, to increase the annual grant from the agency's fee fund to Household and Credit Counseling, Inc., a not-for-profit organization, for its service to low income individuals, from \$12,500 to \$25,000 in FY 2000.

1. Concur but add a proviso to require the agency to report to the 2000 Legislature on the counseling program.

1.

2. Add \$12,500 in FY 2001 to continue the increase in the grant discussed above.

2. Concur.

2.

3. Add \$23,992 in FY 2000 from the agency's fee fund to permit the hiring of a new staff attorney rather than the new financial examiner approved in S.B. 325.

3. Concur.

3.

4. Did not consider.

4. Add \$24,704 in FY 2001 from the agency's fee fund to continue the policy discussed above.

4.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

Sec. 30 –Office of the Securities Commissioner

1. Concur in part with GBA No. 2, Item 5, which would add new positions for the Securities Commissioner to expand the Investor Education Program. The Governor recommends 1.8 FTE and expenditures of \$65,809 from the agency's fee fund in FY2000 to add a Director of Investor Education and a part-time secretarial position. The Director will assume day-to-day control of investor education activities which are currently divided among regular staff members. The Senate adds 0.8 FTE and \$45,000 from the agency's fee fund in FY 2000. The agency expects a retirement in FY 2000 and could use that FTE position for the new Director.
2. Add \$45,000 and 0.8 FTE in FY 2001 to continue authorization from the agency's fee fund for the program described above.

Sec. –Office of the Securities Commissioner

1. Concur with GBA No. 2, Item 5, with one exception. The House adds 1.8 FTE and \$65,809 from the agency's fee fund in FY 2000 but adds a proviso that would not permit the position vacated by the expected retirement to be filled.
2. Add \$68,407 from the agency's fee fund and 1.8 FTE in FY 2001, to continue authorization for the program described above, with the proviso described above.

Sec. –Office of the Securities Commissioner

- 1.
- 2.

Sec. 31 –Kansas Corporation Commission

1. Concur with GBA No. 2, Item 9, to permit the Kansas Corporation Commission to expend an additional \$22,787 in FY 1999 and \$39,006 in FY 2000 from federal sources. The agency has been approved to receive a federal grant, funded through the federal Office of Pipeline Safety, to participate in the development of a national pipeline state repository system. The monies will be expended through a new no-limit fund entitled "National Pipeline Mapping System - Federal Fund".

Sec. –Kansas Corporation Commission

1. Concur.

Sec. –Kansas Corporation Commission

- 1.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

2. Did not consider.

2. Create a pass-through account to permit the agency to receive and disburse \$125,000 of grant monies for Compressed Natural Gas refueling infrastructure projects— \$30,000 in FY 1999 and \$95,000 in FY 2000.

2.

Sec. 32 —Department of Human Resources

Sec. —Department of Human Resources

Sec. —Department of Human Resources

1. Transfer \$500,000 from the Worker's Compensation Fee Fund to the State General Fund.

1. Did not consider.

1.

2. Did not consider.

2. Add \$465,680 all funds and 10.0 new FTE positions in FY 2000 from all funds to comply with the recommendations of the Division of Post Audit and review balance in the Worker's Compensation Fee Fund next session.

2.

3. Did not consider.

3. Add \$100,000 State General Fund for the Neighborhood Improvement and Youth Employment Program.

3.

Sec. 33 —Behavioral Sciences Regulatory Board

Sec. —Behavioral Sciences Regulatory Board

Sec. —Behavioral Sciences Regulatory Board

1. Did not add proviso in FY 2000 and FY 2001 restricting the BSRB from expending funds for disciplinary action against former or current SRS "state supervisors."

1. Add proviso in FY 2000 and FY 2001 restricting the BSRB from expending funds for disciplinary action against former or current SRS "state supervisors" (conflict of law).

1.

2. Add \$3,000 from the BSRB Fee Fund in FY 2000 to pay for amending the rules and regulations affected by H.B. 2033.

2. Add \$2,800 from the BSRB Fee Fund in FY 2000 to pay for amending the rules and regulations affected by H.B. 2033.

2.

3. Add \$27,808 from the BSRB Fee Fund in FY 2000 to pay for increased expenditures for the new clinical license levels created in H.B. 2213.

3. Concur.

3.

7-29

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

Sec. 34 —Kansas State Historical Society

1. Concur with GBA No. 2, Item 29, to add \$148,006 in FY 2000 from the State General Fund for a security and fire alarm system for the Center for Historical Research.
2. Technical amendment in FY 2000 to allow EDIF funds to be transferred into the Visitor Donation Match fund.
3. Did not consider.

Sec. 36 —Board of Pharmacy

1. Concur with GBA No. 2, Item 3, to include an 8.5 percent salary increase over two years for the Executive Secretary of the Board of Pharmacy (\$5,519 in FY 2000 and \$3,363 in FY 2001).

Sec. 37 —Adjutant General

1. Add \$150,000 (\$75,000 from the State General Fund) in FY 2000 to finance the initiation of a STARBASE program in Kansas City, Kansas. STARBASE is a math and science program taught by military personnel to 4th through 6th grade students at selected locations in Kansas.
2. Concur with GBA No. 2, Item 43, and add \$1,107,592 in FY 2000 (from the State General Fund) to cover costs associated with the weather related disasters in Northeast and South central Kansas, and the DeBruce Grain elevator explo-

Sec. —Kansas State Historical Society

1. Concur.
2. Concur.
3. Add proviso allowing the Historical Society to work with the Kansas State Extension program to provide historical data.

Sec. —Board of Pharmacy

1. Concur.

Sec. —Adjutant General

1. Concur.
2. Concur.

Sec. —Kansas State Historical Society

- 1.
- 2.
- 3.

Sec. —Board of Pharmacy

- 1.

Sec. —Adjutant General

- 1.
- 2.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

sion. S.B. 39 (the emergency supplemental bill) contains \$2,801,780 from the State General Fund for disaster related expenditures. The Governor's recommendation deletes \$1,694,188 (State General Fund) and \$5,941,309 (all other funds) from the amount originally recommended.

- 3. Concur with GBA No. 2 Item 44, and add \$280,066 (\$70,017 from the State General Fund) in FY 1999 to reimburse National Guard members for active duty service during disasters that took place in Kansas in 1998. National Guard members who are called into service to assist with disaster relief are reimbursed, in part, from state funds.

3. Concur.

3.

Sec. 38 –State Fire Marshal

Sec. –State Fire Marshal

Sec. –State Fire Marshal

- 1. Add \$12,161 from the Fire Marshal Fee Fund in FY 2000 due to a technical error in S.B. 325. The expenditure limitation on the Fire Marshal Fee Fund should be \$2,611,094.

1. Concur.

1.

Sec. 39 –Sentencing Commission

Sec. –Sentencing Commission

Sec. –Sentencing Commission

- 1. Concur with GBA No. 2, Item 48, and add \$160,505 in FY 2000 (from the State General Fund) to leverage \$481,515 in federal funds to continue the implementation of the core project for the Criminal Justice Information System (CJIS).
- 2. Add \$36,280 (\$10,289 from the State General Fund) in FY 2000 to finance 1.0 FTE unclassified temporary position to administer federal grant funds within the agency.

1. Concur.

1.

2. Concur.

2.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

Sec. 40 –Kansas Bureau of Investigation

Sec. –Kansas Bureau of Investigation

Sec. –Kansas Bureau of Investigation

- 1. Delete a 0.5 FTE position in FY 2000 due to a technical error in S.B. 325.
- 2. Delete \$185,000 (State General Fund) from the agency's FY 2000 operating expenditures as a technical adjustment.
- 3. Concur with GBA No. 2, Item 46, and allow the KBI to expend moneys from the Private Detective Fee Fund for the purpose of regulating and licensing private detectives (\$29,839 in FY 1999 and \$42,912 in FY 2000).
- 4. Concur with GBA No. 2, Item 47, and move the final payment for the agency's automated fingerprint identification system from FY 2000 to FY 1999. This deletes \$455,902 (State General Fund) from FY 2000, and adds \$436,270 in FY 1999. The decrease in the payment amount is due to \$19,632 in interest which would not have to be paid.
- 5. Did not consider.
- 6. Did not recommend.

- 1. Concur.
- 2. Concur.
- 3. Concur.
- 4. Concur.
- 5. Add \$964,000 and 5.0 FTE positions (including \$445,000 from the State General Fund) in FY 2000 to finance a KBI laboratory on the campus of the Kansas City Kansas Community College.
- 6. Add \$769,000 (State General Fund) in FY 1999 to finance planning costs associated with the relocation of KBI to the former Topeka State Hospital Campus.

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Senate Committee RecommendationHouse Committee RecommendationConference Committee Recommendation**Sec. 41 –Highway Patrol**

1. Concur with GBA No. 2, Item 45 which transfers \$1.2 million from the Kansas Highway Patrol Motor Vehicle Fund to the State General Fund. The transfer is already included in S.B. 325.

Sec. –Highway Patrol

1. Do not concur with GBA No. 2, Item 45 and include language to reverse the transfer included in S.B. 325.

Sec. –Highway Patrol

- 1.

Sec. 42 —Department of Corrections**Sec. —Department of Corrections****Sec. —Department of Corrections**

1. Concur with GBA No. 2, Item 30, for federal funds expenditures of \$506,000 for a drug interdiction program at Hutchinson Correctional Facility. The agency will spend \$291,400 in FY 1999 and \$87,220 in FY 2000. Funds will be used for special enforcement officers' supplies and equipment and hardware for interdiction at the facility. A balance of \$127,380 in federal funds will be available in FY 2001.
2. Concur with GBA No. 2, Item 31, as a technical correction to amend the FY 1999 budget to add 1.0 FTE and 2.0 unclassified temporary positions which are off-budget, but were omitted from the budget.
3. Concur with GBA No. 2, Item 32, an expenditure in FY 2000 of \$1,033,454 in State Criminal Alien Assistance Program federal funds reimbursement for incarcerating illegal aliens. The agency was reimbursed for expenditures and will use the funds to reduce State General Fund expenditures for salaries and wages and to lower the salaries and wages and shrinkage rates applied by the Governor.

1. Concur.

2. Concur.

3. Concur.

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17-33

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Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

- 4. Concur with GBA No. 2, Item 33, for an FY 1999 expenditure of \$135,000 from the Violent Offender Incarceration and Truth-In-Sentencing Grant program. The funds will be used for one-time computer programming costs related to the establishment of a drug testing tracking system within the agency's computer system. The previous use of VOITIS funds has increased the amount of drug testing undertaken by the agency.
- 5. Concur with GBA No. 2, Item 34, granting authority to raze the old barber shop at Lansing Correctional Facility.
- 6. Concur with GBA No. 2, Item 35, to add 1.0 FTE and \$31,500 State General Fund in FY 2000 to transfer a legal assistant from the Governor's office to the agency. The position processes extradition requisitions and warrants and requests for detainees from other states. The position was transferred in January 1999.
- 7. Concur with GBA No. 2, Item 36, for funding and FTE to add 100 minimum custody beds at Lansing Correctional Facility through conversion of existing space. In FY 1999, the agency will add \$394,394 in federal Violent Offender Incarceration and Truth-In-Sentencing Grants program funds for capital improvement conversion costs, in addition to \$86,606 CIBF funds already appropriated. Existing activities space at the East Unit will be converted to housing space. In FY 2000, the agency will add \$297,900 State General Fund and 6.0 FTE for staff and operating costs associated with the new beds.

- 4. Concur.
- 5. Concur.
- 6. Concur.
- 7. Concur.

- 4.
- 5.
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- 7.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

8. Concur with GBA No. 2, Item 37, to reduce FY 2000 capital improvement debt services payments by \$41,147 State General Fund due to savings gained related to refunding of revenue bonds issued to finance the construction of Ellsworth, Larned, El Dorado, and Labette Correctional Conservation Camp.

8. Concur.

8.

Sec. —Topeka Correctional Facility

Sec. —Topeka Correctional Facility

Sec. —Topeka Correctional Facility

1. Concur with GBA No. 2, Item 38, deleting \$36,684 State General Fund and 2.0 FTE in FY 1999 and deleting \$399,965 and 15.0 FTE in FY 2000 based on the decision to withdraw a Governor's recommendation to place a transitional center/work release program at the West Unit.

1. Concur.

1.

2. Concur with GBA No. 2, Item 39, to add 4.0 FTE Facility Maintenance Supervisor positions and \$131,000 State General Fund for salaries and wages in FY 2000. These positions are associated with the agency's decision to remove the 111 minimum custody male inmates from the grounds of the former Topeka State Hospital and replace them with 111 minimum custody female inmates. The positions will supervise inmate work crews.

2. Concur.

2.

Sec. 43 —Department of Wildlife and Parks

Sec. —Department of Wildlife and Parks

Sec. —Department of Wildlife and Parks

1. Concur with GBA No. 2, Item 52, to add \$65,000 from the Wildlife Fee Fund in FY 2000 to assume one-half the salaries for 6.0 biotechnicians employed by the Wildlife Management Institute in a cooperative venture with the Natural Resources Conservation Service

1. Concur, provided the funding is listed as a separate line item.

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Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

(NRCS) (the former federal Soil Conservation Service). The biotechnician positions have been conducting field projects to promote cooperation between landowner interests, habitat development, and soil conservation objectives.

- 2. Concur, in part, with GBA No. 2, Item 53, to add \$125,000 from the Wildlife Fee Fund in FY 2000 to study the Lesser Prairie Chicken Habitat in an effort to document viability of the species and demonstrate opposition to the petition to place the species on the threatened or endangered species lists. This new project includes \$20,000 for one-half the salaries for an unclassified temporary position (Kansas State University will fund the other half) and \$105,000 for land management and demonstration projects in southwestern Kansas. The Governor's GBA No. 2, Item 53, had requested \$150,000 for the project.

- 3. Concur with GBA No. 2, Item 54, to add \$800,000 federal TEA-21 funds in FY 2000 for the development and maintenance of recreational trails. Funds have been received for similar projects since FY 1996, and the agency distributes the funds as grants in aid to local units of government through a competitive application process, evaluated by individuals outside the agency. Local units of government are required to provide a 20 percent match and the division of funds must be 30 percent for motorized use, 30 percent pedestrian, and 40 percent mixed use. A total of \$40,000 will be retained by the agency to finance administrative overhead related to the administration of the grants.

2. Does not concur with GBA No. 2, Item 53.

3. Concur, but add proviso that no funds shall be awarded for rails-to-trails projects.

2.

3.

Senate Committee RecommendationHouse Committee RecommendationConference Committee Recommendation**Sec. -Emergency Medical Services Board****Sec. -Emergency Medical Services Board****Sec. -Emergency Medical Services Board**

1. Concur with GBA No. 2, Item 53, to add \$249,999 (federal grant) in FY 2000 for the Emergency Medical Services for Children Program that would assess and meet the specific needs of children during emergency medical care. The Conference Committee S.B. 325 included this grant amount.

1. Concur.

- 1.

Sec. 44 -Board of Healing Arts**Sec. -Board of Healing Arts****Sec. -Board of Healing Arts**

1. Add \$3,760 in FY 2001 to increase the expenditure limitation on the Board's fee fund for costs resulting from changes in the credentialing status for respiratory therapists from registration to licensure pursuant to H.B. 2215.
2. Add \$20,000 in FY 2000 to increase the expenditure limitation on the Board's fee fund, pending passage of S.B. 205, for costs resulting from an increased number of administrative hearings due to license renewal or denial of persons with felony records.
3. Concur in part with GBA No. 2, Item 1, to increase the expenditure limitation on the Board's fee fund by \$158,000 in FY 1999 and \$50,000 in FY 2000 for contract counsel costs for disciplinary proceedings. Do not concur with that portion of the GBA that adds \$49,878 in FY 2000 to finance an additional Disciplinary Counsel position and additional contract counsel costs, as well as equipment for the position, and adds \$44,428 in FY 2001 to finance the continuation of the Disciplinary Counsel posi-

1. Concur.

- 1.

2. Concur.

- 2.

3. Concur with GBA No. 2, Item 1, to increase the expenditure limitation on the Board's fee fund by \$158,000 in FY 1999 to pay higher than anticipated contract counsel costs for disciplinary proceedings, by \$99,878 in FY 2000 to finance an additional Disciplinary Counsel position and additional contract counsel costs, as well as equipment for the position, and by \$44,428 in FY 2001 to finance the continuation of the Disciplinary Counsel position.

- 3.

Senate Committee Recommendation

tion. Those portions of the GBA concurred with were already included in S.B. 325.

Sec. 45 –State Library

1. Add \$400,000 (State General Fund) in FY 2000 for grants-in-aid to local libraries to satisfy part of the agency's request that adequate funding levels for state grant support to local public libraries should equal 10.0 percent of total annual public library and system local revenue, which was \$48,891,713 in FY 1997.

Sec. –Juvenile Justice Authority

1. The Senate has not considered.
2. The Senate has not considered.

House Committee Recommendation**Sec. –State Library**

1. Add \$100,000 (State General Fund) in FY 2000 for grants-in-aid to local libraries to satisfy part of the agency's request that adequate funding levels for state grant support to local public libraries should equal 10.0 percent of total annual public library and system local revenue. Also, add a proviso that requires the agency to present to the 2000 Legislature detailed objectives as to how the agency will phase in the aid to meet its goal of 10 percent.

Sec. –Juvenile Justice Authority

1. Add \$754,286 (State General Fund) in FY 1999 to concur with the Governor for an expenditure limitation increase and 4.0 FTE positions to operate the temporary expansion of 57 beds on an "as needed" basis at the Topeka Juvenile Correctional Facility. The funding is to be used over FY 1999 and FY 2000. Also included in the funding is the addition of \$5,973 (State General Fund) in FY 1999 for 1.0 FTE Architect I position to plan and design age, gender, and programmatic specific, rather than classification specific, juvenile facilities.
2. Add \$29,827,321 (State General Fund) in FY 2000 to concur with the Governor for the agency's operating expenditures, which includes \$2,690,233 for operations, \$27,101,265 for aid to local units, and an addition of \$35,833 (State General Fund) in FY 2000 for the continuation

Conference Committee Recommendation**Sec. –State Library**

- 1.

Sec. –Juvenile Justice Authority

- 1.
- 2.

B.

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

of a 1.0 FTE Architect I position recommended in FY 1999 to design age, gender, and programmatic specific, rather than classification specific, juvenile facilities.

3. The Senate has not considered.

3. Add \$1,811,254 (State General Fund) in FY 2000 to concur with the Governor for management information systems projects, which includes \$1,581,254 in the agency's operating budget and \$230,000 for aid to local units. Add \$170,000 (tobacco money) in FY 2000 for management information system projects in communities, to provide hardware and assistance to local community information system infrastructure.

3.

4. The Senate has not considered.

4. Add \$25,299,303 (State General Fund) in FY 2000 to concur with the Governor for juvenile correctional facility (JCF) operating budgets. The funding includes \$10,773,887 for Topeka JCF, \$4,794,528 for Beloit JCF, \$5,826,057 for Atchison JCF, and \$4,043,992 for Larned JCF.

4.

5. The Senate has not considered.

5. Add \$459,090 (State General Fund) in FY 2000 to Beloit Juvenile Correctional Facility's operating expenditures to concur with GBA No. 2, Item 42, to reopen the Grandview Cottage to provide operational funding for more beds for female juvenile offenders.

5.

6. The Senate has not considered.

6. Add \$800,000 (Juvenile Detention Facilities Fund) in FY 1999 to concur with GBA No. 2, Item 41, for supplemental funding of purchase-of-services.

6.

The Senate has not considered.

7. Add \$5,310,143 (All Funds) in FY 2000 to concur with GBA No. 2, Item 40, for implemen-

7.

Senate Committee RecommendationHouse Committee RecommendationConference Committee Recommendation

tation of community plans. The funding would include \$2,000,000 (State General Fund) for caseload increases, \$1,310,143 (State General Fund) for rate increases for out-of-home placements for current and projected needs of juveniles, and \$2,000,000 (tobacco money) for new intervention and graduated sanctions programs. Add a proviso stating that money awarded as grants is not an entitlement to communities but, rather, a grant that must meet conditions specified by the agency for appropriate outcomes.

8. The Senate has not considered.

8. Add \$4,000,000 (tobacco money) in FY 2000 to concur with the Governor for prevention program grants to communities. Add a proviso requiring the agency to prepare an implementation plan on how communities will use the prevention grant money and report the plan to the Joint Committee on Corrections and Juvenile Justice Oversight before July 1, 1999. Also, add a proviso stating that money awarded as grants is not an entitlement to communities but, rather, a grant that must meet conditions specified by the agency for appropriate outcomes.

8.

9. The Senate has not considered.

9. Add \$1,307,123 in FY 2000 to concur with the Governor's capital improvement recommendation for rehabilitation and repair projects. Add \$1,000,000 (SIBF) in FY 1999 and \$4,000,000 in FY 2000 for preliminary design of age and gender specific maximum custody expansion at the existing juvenile facilities. Delete the \$6.0 million (SIBF) transfer in FY 2000 without an expenditure for future maximum facility construction. Delete the \$2,185,297 (SIBF) in FY 2000 for architectural design of the proposed maximum facility.

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Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

10. The bill includes the establishment of special revenue funds, interagency transfer of funds, and the authority of the commissioner of Juvenile Justice Authority to transfer funds. These provisions were found in S.B. 326 and H.B. 2519.

10. The bill includes the establishment of special revenue funds, interagency transfer of funds, and the authority of the commissioner of Juvenile Justice Authority to transfer funds. These provisions were found in S.B. 326 and H.B. 2519.

10.

**Sec. —Children’s Health Care Funds
(Tobacco Settlement Funds)**

**Sec. —Children’s Health Care Funds
(Tobacco Settlement Funds)**

**Sec. —Children’s Health Care Funds
(Tobacco Settlement Funds)**

1. Add language to provide for the transfer of an additional \$2,000,000 from the State General Fund in FY 2000 to the Children’s Health Care Fund to permit the financing of additional selected children’s programs within this bill, since the tobacco settlement funds are not anticipated to be available in FY 2000. The total amount of the transfer under the Senate recommendation, including the amount previously approved in 1999 S.B. 325, would be \$11,537,833.

1. Concur with the Senate, but add an additional transfer of \$7,920,000 from the State General Fund in FY 2000 to the Children’s Health Care Fund to permit financing of additional selected children’s programs within this bill. The total amount of the transfer under the House recommendation, including the amount previously approved in 1999 S.B. 325, would be \$19,457,833.

1.

2. Add language to provide for the transfer of \$2,000,000 in FY 2001 from the Children’s Health Care Fund to the State General Fund to repay the State General Fund for the transfer made in FY 2000 once the tobacco settlement funds are available. The total amount of the transfer under the Senate recommendation, including the amount previously approved in 1999 S.B. 325, would be \$11,537,833.

2. Concur with the Senate, but add an additional transfer amount of \$7,920,000 in FY 2001 from the Children’s Health Care Fund to the State General Fund to repay the State General Fund for the transfer made in FY 2000. The total amount of the transfer under the House recommendation, including the amount previously approved in 1999 S.B. 325, would be \$19,457,833.

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Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

Sec. —State Employee, Legislative and Statewide Elected Officials Salary Increases

Sec. —State Employee, Legislative and Statewide Elected Officials Salary Increases

Sec. —State Employee, Legislative and Statewide Elected Officials Salary Increases

1. Add temporary language which permits the FY 2000 salary increase for state employees (1.0 percent base salary adjustment and the 3.5 percent unclassified merit pool) and the 3.5 percent increase for legislators, legislative leadership and statewide elected officials. The daily subsistence rate for legislators will change from \$72.06 to \$74.58 a day. Statewide elected officials would receive a 3.5 percent increase which would include the Governor, Lieutenant Governor, Attorney General, Secretary of State, State Treasurer, and the Commissioner of Insurance. The Governor for FY 2000 recommended and the Legislature approved financing in S.B. 325 for a 3.5 percent state employee salary increase, which included legislators, legislative leadership and statewide elected officials. The substantive language to implement the salary increases is currently in S.B. 352 which is on House General Orders.

1. Concur.

1.

**CHILDREN'S HEALTH CARE PROGRAMS FUND
FY 2000 EXPENDITURES**

Program or Project	Amended Governor's Recommendation¹	S.B. 325²	Senate Committee Omnibus Bill Recommendation	House Committee Omnibus Bill Recommendation
TeleKid Care	\$ 0	\$ 0		
Healthy Start/Home Visitor	1,000,000	250,000		
Infants and Toddlers Program	250,000	500,000		
Immunizations	250,000	250,000		
Newborn Screening	260,000	260,000		
Innovative Child Health Programs	456,626	0		
Smoking Prevention Grants	1,000,000	500,000 ³		
Juvenile Justice Authority	6,000,000	0		6,170,000
Children's Mental Health Initiative	1,000,000	1,000,000		
At-Risk Students Weighting	4,100,000	0		
Four Year Old At-Risk Programs	1,000,000	0		
Parent Education	777,833	777,833		
Discretionary Grants (Dept. of Education)	250,000	0		
Family Centered System of Care	0	5,000,000		
Children's Mental Health Certification Match	0	0		
Increases in CDDO rate reimbursement	0	1,000,000	(1,000,000)	
Home and Community Based Services (HCBS) for Mental Retardation Waiting Lists	2,000,000	0	2,000,000	2,000,000
HCBS for the physically disabled	1,000,000	0	1,000,000	1,750,000
Attorney General - DARE Coordinator	0	0	0	165,300
Dept. of Education - National Geographic Society Education Foundation Endowment	0	0	0	250,000
Total	\$ 19,344,459	\$ 9,537,833	\$ 2,000,000	\$ 10,335,300
Grand Total (S.B. 325 & Omnibus Action to date)			\$ 11,537,833	\$ 19,873,133

Attachment 8-1
House Appropriations Committee
April 26, 1999

1) Includes adjustments made in Governor's Budget Amendment (GBA) No. 2. GBA No. 2 deletes the \$255,541 originally recommended for TeleKid Care and adds \$5.0 million: \$2.0 million for the Juvenile Justice Authority for community programs; \$2.0 million for HCBS Mental Retardation Waiting Lists; and \$1.0 million for HCBS for the physically disabled. GBA No. 2 also provides for a revenue transfer of \$19.3 million from the State General Fund to the Children's Health Care Programs Fund in FY 2000 to be repaid in FY 2001.

2) S.B. 325 funds the Children's Health Care Programs Fund in FY 2000 with a revenue transfer from the State General Fund, to be repaid in FY 2001 from tobacco settlement funds.

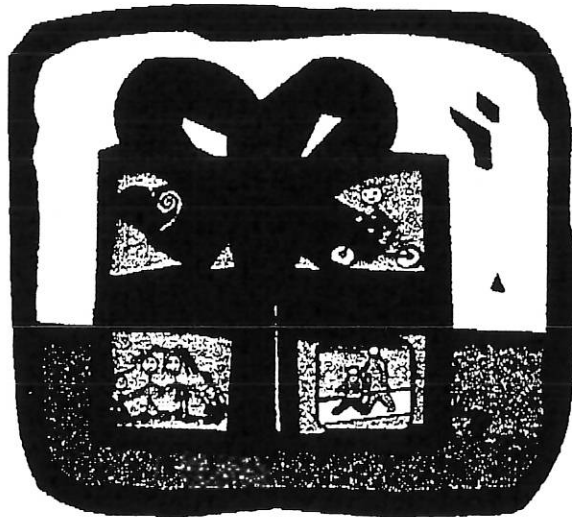
3) This amount is to be transferred from the Children's Health care Programs Fund to the Department of Health and Environment which will not be able to expend the money in FY 2000.

DRAFT

Project Success Wraparound Kansas

*A Collaborative Approach to Providing Children with
Mental Health Support/Services in the School Setting,
Focusing on Violence Prevention*

*A Pilot Project in Kansas
Urban and Rural Counties*



A Partnership Between
Kansas Community Mental Health Centers
and
Local Communities In Schools Programs
April 26, 1999

Attachment 9-1
House Appropriations Committee
April 26, 1999

Project Success

Wraparound Kansas

*A Collaborative Approach to Providing Children with
Mental Health Support/Services in the School Setting,
Focusing on Violence Prevention*

INTRODUCTION

As a society, we can't afford to let our children's mental health needs go unmet;
Not when one in five children has a mental, emotional or behavioral problem;
Not when one in 20 children has serious mental health problems and are not getting the help they need.
— Donna Shalala, Secretary
U.S. Department of Health and Human Services

In response to growing concerns about a need for increased mental health services in the school system, Legislators recently issued a request for Kansas communities to create a proposal for a collaborative effort between Community Mental Health Centers and local Communities In Schools programs to prevent and reduce school violence.

According to the Social Development Strategy, a research-based framework created by J. David Hawkins and Richard F. Catalano, many child problem behaviors, such as substance abuse, violence, school dropouts, and delinquency, result from the same underlying risk factors. Those risk factors are grouped into four areas: Community, Family, School, and Individual/Peer. Those factors which are prevalent in all five problem behaviors and in the children and families served by Community Mental Health Centers and Communities In Schools include: poverty, family management problems, family conflict, early and persistent antisocial behavior, academic failure beginning in elementary school, lack of commitment to school, friends who engage in problem behavior, and early initiation of the problem behavior.

Research consistently demonstrates that when schools collaborate with mental health systems in the care and guidance of children, student success improves across all domains. Hawkins and Catalano suggest that a baseline of good prevention activities that address multiple risks through multiple strategies is the most effective approach. Children with special needs benefit from support and training in a variety of areas, including skills building, alternatives to violence, problem solving training, behavior management, effective communication, and self-care. Parents also need support that focuses on helping them to provide their children with the best chance for academic, social, and personal success. Teachers and school administrators benefit from support and guidance from mental health teams, which allows school personnel to focus their energies on school goals.

CURRENT PROGRAMS

COMMUNITY MENTAL HEALTH CENTERS

The mission of the 30 Kansas Community Mental Health Centers is to wrap services around children with special needs so that they can be successfully maintained in their own homes, schools, and communities. When children who display behavioral and emotional problems receive an array of services and supports, their chances of remaining in the community dramatically improve. Community-based wraparound services include attendant care, case management, respite care, in-home family therapy, psychiatric care, outpatient therapy, and parent support. These services are available throughout the state, commensurate with the level of funding available. As an example, during the past five years, COMCARE of Sedgwick County, along with other community partners and a five-year Federal grant which has now ended, has been able to reduce the average state hospital census of 35 - 40 children daily, to one child daily currently. In addition to successfully keeping children in the community, over the course of the program, our children show improvement in EVERY measure of functioning. The areas with the most dramatic improvement within the first six months of children's involvement in services include functioning in the improved school performance and in a reduced number of contacts with the juvenile justice system. The impact of improvement in so many concurrent domains has had a positive effect not only on the families served but on the community as well, by a decrease in the contacts with law enforcement, an increase in school functioning, and relationships with peers and the added effect of prevention for siblings in these families.

COMMUNITIES IN SCHOOLS OF WICHITA/SEDGWICK COUNTY

The mission is to champion the connection of needed community resources with schools to help young people successfully learn, stay in school, and prepare for life. CIS of Wichita/Sedgwick County, Inc., established in 1990, is the oldest CIS program in the state. It currently serves 12 schools in USD 259 and USD 260, including eight elementary, two middle schools, and two high schools. CIS of Wichita/Sedgwick County has shown steady growth in the number of sites served (1 to twelve), the number of clients served (365 to 3605); and the number of volunteers and loaned staff (150 to 760); and the number of hours they commit (11,000 to 46,000). Further CIS has developed a comprehensive evaluation plan with eleven outcomes addressing academics, behavior, and attendance, which indicates that CIS is working. CIS has established a positive track record of bringing services into the school. CIS serves as a connector—to connect community services/resources with the children and families who need them. There is no other community agency that serves this role or which collaborates to the extent that CIS does. CIS does not duplicate services; we arrange for them....whatever it takes to address the needs of the children and their families...tutoring, mentoring, counseling, health services, recreational activities, community service, and parental involvement. CIS arranges for the majority of services listed on the attached chart. CIS hires site coordinators, each of whom serves one school. With the help of teachers and support staff, each coordinator identifies the needs of a targeted group of at-risk children and their families and arranges for those needs to be addressed by public and voluntary organizations.

An array of mental health services is crucial to helping children and their families. Although we offer some of those services now, our children and families would greatly benefit from a more formalized approach involving more services. Our site coordinators have expressed the need for a much more intensive approach.

At a recent staff meeting, all of them indicated a need for more individual and family counseling and the majority requested more parenting education, groups on violence and gang prevention, and assistance with domestic violence. *Communities In Schools of Kansas, Inc.* replicates local programs state-wide by offering communities, free-of-charge, technical assistance in coordinating and making services accessible for children and families in need. CISK will assist with community mobilization in support of the four county pilot project where needed.

THE PROBLEM

The escalation of school violence presents a grave concern to Kansas communities, schools, families, and children. A solution must be found to address this growing epidemic. The good news is that when schools intervene early with children who demonstrate behavioral and emotional problems, they are able to positively improve academic performance. The bad news is that despite efforts, these same children continue to have difficulty making progress in other areas including behavioral and social functioning. Although some effective programs are currently in place, a number of issues prevent efficient and timely prevention, referral, and intervention for at-risk youth. Another aspect of the problem is that once these children are identified as having difficulties, there are a number of barriers to helping children connect with the services and supports that they need. The social service delivery system presents major barriers for at-risk children and their families:

- Service delivery often is poorly coordinated.
- Services are frequently inaccessible for a variety of reasons, including transportation and hours of operation.
- Families often are unaware of the services and resources that do exist to help them.

This project will not be a duplication of other current efforts. The focus will be on those students in elementary and middle school. The prevention funds budgeted for SRS are targeted for the 0-7 age range. Mental health funds currently in the budget are for children with a serious emotional disturbance (SED). The population for this proposed project are those children who are at risk of potentially developing a serious mental illness, and consequently concentrates more on prevention. The juvenile justice prevention funds have focused on the development of services in the community, not on these mental health needs identified, delivered, or accessed through the school system. This project fills an important gap in taking care of our children.

THE SOLUTION

The partnership between Communities In Schools and the Mental Health Centers in Kansas proposes the development of an array of services designed to create a collaborative bridge between our community mental health center and the schools in Sedgwick County. We believe that such a venture could be successful in identifying and helping children with behavioral problems earlier in the cycle, before those problems become so severe that the children are at risk of out-of-home placement. Our vision of this collaborative multi-agency effort between the mental health system of care and the schools the following vision:

THE VISION

Project Success/Wraparound Kansas proposes the following array of proven strategies that are associated with a reduction in violence (*Communities that Care*, by Hawkins and Catalano):

5-6

Sent by: COMCARE FCCS

RISK FACTORS	INTERVENTION Project Success/Wraparound Kansas	OUTCOMES * (Community Mental Health Centers and Communities in Schools in Sedgwick, Shawnee, Grant, and Finney Counties)
COMMUNITY		* Specific figures available upon request
Availability of Drugs	<ul style="list-style-type: none"> * Consultation with neighborhood groups on drug abuse issues * Substance Abuse Prevention, Education, and Treatment 	Reduced use/association with drug abuse networks
Availability of Weapons	<ul style="list-style-type: none"> * Implement Safe Passage Programs at middle school level * Gang Awareness/Prevention * Disaster Response Team Program * Confidential reporting system for kids who fear violence 	Decreased violence Fewer arrests/convictions Longer time to re-arrest Reduced involvement in criminal activities
Community Disorganization	<ul style="list-style-type: none"> * Coordination with primary care & HealthWave programs * Communities In Schools liaison * Community Education Series * Town Hall Forums for Special Topics 	Improved referral, communication, and collaboration between schools, families, and community agencies
SCHOOL		
Early and Persistent Antisocial Behavior	<ul style="list-style-type: none"> * Behavioral Consultation for Teachers * Early detection & intervention for disruptive behaviors 	Decrease in number of suspensions Decrease in disruptive behavior
Academic Failure	<ul style="list-style-type: none"> * Tutoring * Mentoring & Peer mentoring 	Enhanced academic performance
Lack of Commitment to School	<ul style="list-style-type: none"> * After school programs for academic & social skills training * Saturday Academy for Success 	Increase in school attendance/motivation Increased involvement in extra-curricular activities
FAMILY		
Family Management Problems	<ul style="list-style-type: none"> * Family learning program (GED program, computer & employment skills training) * Parenting Skills Training 	Improved parenting/family skills
Family Conflict	<ul style="list-style-type: none"> * In-home family counseling & mobile community support services * Telephone conferencing for working parents * Translation services for non-English speaking families 	Decreased incidence of domestic violence Improved family communication, anger management, and problem-solving skills Increased problem awareness and limit-setting by parents
INDIVIDUAL/PEER		
Friends who engage in problem behavior	<ul style="list-style-type: none"> * After-school recreation/leisure programs for children 	Improved social functioning
Favorable attitudes toward the problem behavior and lack of engagement in prosocial behavior	<ul style="list-style-type: none"> * Child involvement in community service projects * Peer support, psychoeducational, and therapy groups 	Increased pro-social contact
Early initiation of problem behavior	<ul style="list-style-type: none"> * Prevention and Early Intervention when warning signs are detected 	Decrease in early symptoms of problem behavior

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THE BUDGET

Project Success/Wraparound Kansas proposes the following budget in order to provide its array of proven strategies:

SERVICE	COST
<i>For Sedgwick, Shawnee, Grant, and Finney Counties</i>	
LOCAL COMMUNITIES IN SCHOOLS PROGRAMS	
Three Mental Health Liaisons *	@\$45,000 (includes benefits) = \$135,000
Training, startup costs, program evaluation, and replication **	\$75,000
COMMUNITY MENTAL HEALTH CENTERS	
Three Qualified Mental Health Professionals with substance abuse treatment backgrounds to provide consultation to teachers and counseling for students on site. +	@\$45,000 (includes benefits) = \$135,000
Purchase/provide services for gang awareness, after-school programs, and parent education ††	\$90,000
Three In-Home Family Therapists †††	\$135,000
Parent Support Services (Parents Helping Parents) ††††	\$90,000
Translation Services †††††	\$30,000

TOTAL \$690,000

DESCRIPTION OF SERVICES

- * **Mental Health Liaison:** The goal of a mental health liaison will be to increase mental health services at CIS project schools and to ensure their effective utilization. The liaison will serve as an ambassador for mental health providers. Activities include:
 - using the funds available to increase services offered by existing mental health providers (a leveraging approach) and to recruit additional providers and college/university interns;
 - providing orientation and training for the mental health providers and school staff (principal, support team, and teachers);
 - creating and implementing training for mental health providers and school support staff;
 - creating and implementing agreements between the providers, CIS, and the schools;
 - determining and implementing evaluation outcomes and procedures.

- ** Training and Evaluation:** Funding for training and evaluation includes:
- providing for staff costs associated with arranging and offering training (preparation, travel, food & lodging in rural Kansas);
 - compiling evaluation data (CIS of Wichita/Sedgwick County has a program evaluator who can assist the rural Kansas initiative. Additional evaluation outcomes must be developed.)_
 - creating a replication document to assist other sites.
- † Qualified Mental Health Professionals:** These positions are master's level clinicians who will provide much needed consultation to teachers and other school personnel on how to work more effectively with disruptive and problem students. They will also provide individual and group therapy services to students in the school setting.
- †† Psychoeducation:** This line item helps purchase an array of services which may include gang awareness, a Saturday Academy for Success (which provides a weekend setting which helps youth deal with academics, problem-solving, etc.), after school programs which include a substance abuse prevention component, etc.
- ††† In-Home Family Therapists:** When families are identified in the school setting who require more intensive intervention, it can be critical to have therapy occur in the home.
- †††† Parent Support Services:** Parents receiving support from other parents, especially those that have "been there," can be a very powerful intervention, particularly for parents who have been skeptical of the system.
- ††††† Translation Services:** These services would probably be contracted for and are necessary to communicate with the diverse populations.