

Approved: 4-30-99
Date

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE.

The meeting was called to order by Chairperson Phill Kline at 2:30 p.m. on March 26, 1999 in Room 514-S of the Capitol.

All members were present except: Rep. George Dean
Rep. JoAnn Pottorff

Committee staff present: Legislative Research - Conroy, Little, Waller, West, Chapman, Davis
Hollon, Holwegner, Rampey, Nogle, Sparks, Severn, Robinson
Revisor of Statutes - Wilson, Corrigan
Secretary - Ann McMorris

Conferees appearing before the committee: none

Others attending: See attached list

Staff Review of Capital Improvement Expenditures (continued)

Paul West, Legislative Research fiscal analyst, continued with review of the boards and agencies budgets and the changes that had occurred since meetings with these groups. (See Attachment 4 with March 25, 1999 minutes)

Chairman Kline welcomed Representative Jerry Henry who had been appointed to serve on the Appropriations Committee while Representative Dean has been excused for personal reasons.

Chair opened for committee discussion and action on:

HB 2513 - Appropriations for FY1999 & 2000, capital improvements for various state agencies

Moved by Representative Farmer, seconded by Representative McKechnie, to amend HB 2513 as follows: (1) reduce Statehouse improvements \$1 million; (2) reduce adjutant general budget by \$600,000; (3) reduce EDIF \$50,000 under Wildlife & Parks; (4) reduce CIBF shift to SGF to \$2 million for Department of Corrections. Motion carried.

Moved by Representative Phil Kline, seconded by Representative Neufeld, to amend HB 2513 by addition to Department of Human Resources budget of \$50,000 for employing an architect for remodeling of the building at 4th and Topeka. Motion failed. Yes 9, No 10

Moved by Representative Phill Kline, seconded by Representative Phil Kline, to amend HB 2513 by removing the proviso on the exemption as relates to improvements on Statehouse subject to historical review. Motion carried.

Moved by Representative Phil Kline, seconded by Representative Reinhardt, to amend HB 2513 by authorizing the crediting of interest earned on monies credited to the state fair capital improvement fund. Motion carried.

Moved by Representative Spangler to amend HB 2513 to remove \$35,000 for improvements from State Fair budget. Failed for lack of a second.

Moved by Representative Landwehr, seconded by Representative Spangler, to amend HB 2513 to remove \$35,000 from the Kansas State Fair budget for paving. Motion failed.

Moved by Representative Farmer, seconded by Representative Neufeld, to move HB 2513 out favorably as amended. Motion carried.

CONTINUATION SHEET

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE, Room 514-S Statehouse, at 2:30 p.m. on March 26, 1999.

Staff Review on status of:

1. Economic Development Initiatives Funds (EDIF) - Rae Ann Davis, fiscal analyst from Legislative Research, reviewed the Governor's recommendations for FY1999 and FY2000 for the agencies and programs. (Attachment 1)
2. State Water Plan Fund Expenditures - Reed Holwegner, fiscal analyst from Legislative Research, reviewed the Governor's recommendations and the House and Senate committee adjustments for FY1999 and FY2000. (Attachment 2)
3. Supplementary Budget - Alan Conroy, chief fiscal analyst, reviewed tables on comparison of Appropriations recommendations for FY 1999 and FY 2000 as of March 24, 1999; House adjustments for FY 1999 and FY 2000 and Senate adjustments FY 1999, FY2000 and FY 2001 to amended Governor's recommendations. (Attachment 3)

Chair opened for committee discussion and action on:

HB 2521- Appropriations for FY1999, supplemental appropriations for various state agencies

Moved by Representative Mollenkamp, seconded by Representative Feuerborn, to amend **HB 2521** by adding \$600 for hospitality for FY1999 for the Securities Commission. Motion carried.

Moved by Representative Nichols, seconded by Representative Powell, to amend **HB 2521** on the SRS budget by transferring \$1 million in savings from mental health hospital fee fund to State General Fund. Motion carried..

Moved by Representative Nichols, seconded by Representative Powell, to amend **HB 2521** by attaching a proviso on home community-based services SRS budget, to state it was the legislative intent during the 1998 session to fully fund HCBS and SRS shall continue to fund those services. Motion carried.

Moved by Representative Nichols, seconded by Representative Powell, to amend **HB 2521** as follows: (1) transfer SRS funding for foster care in 1999 in State General Funds to obtain federal matches and free up to \$4 million in 1999 by funding with \$4 million with TANF dollars; (2) amend to set the shrinkage rate at 11% for FY1999 on \$10 million in savings from field operations which SRS has identified as available for foster care with 5.5% shrinkage Motion carried. Yes 14 No 7

Moved by Representative Landwehr, seconded by Representative Neufeld, to amend **HB 2521** to remove \$150,000 from Racing & Gaming Commission fund and transfer to general fund. Motion carried.

Moved by Representative Nichols, seconded by Representative Powell, amend **HB 2521** by taking \$1,044,060 from KDOT and transfer to Kansas State Highway Fund, reducing the amount in demand transfers in FY1999. Motion carried.

Conceptual motion by Representative Nichols, seconded by Representative Powell, to amend **HB 2521** by including a proviso to the Judicial Council to give authority and discretion to move seats, for a period of one year when judges retire, from one judicial district to another for FY1999 and FY2000 to accommodate increases in case loads. Motion carried. Yes 13, No 6. Representative Spangler requested NO vote be recorded.

CONTINUATION SHEET

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE, Room 514-S Statehouse, at 2:30 P.M.
on MARCH 26, 1999.

Chair opened for discussion and action on

HB 2519 - Appropriations for FY2000 for all state agencies and for FY2001 for biennially budgeted state agencies.

Moved by Representative Landwehr, seconded by Representative Farmer, to amend HB 2519 to fund a pilot program for pregnancy maintenance for \$300,000 with provision that KDHE report to the Legislature during the 2000 legislative session.. Motion carried (Attachment 4)

Moved by Representative Farmer, seconded by Representative Powell, to amend HB 2519 as follows: (1) remove \$2 million for Statehouse improvement in Legislative Budget; (2) remove \$100,000 from K-12 Department of Education; (3) remove \$200,000 Regents compensation grant; (4) to remove the entire faculty salary parity fund and on July 1, 1999 transfer \$17.5 million state general funds to the higher education parity funds and on June 30, 2000 to transfer any unencumbered balance in that fund to the State General Fund. Motion carried.

Moved by Representative Powell, seconded by Representative Landwehr, amend HB 2519 as follows: (After Rep. Powell completed his motion, division was requested and Chair determined division into the following ten separate motions.)

Part 1 - Remove the \$4 million in funds for T-2000 program in Department of Revenue to state general funds. Motion carried.

Part 2 - Provide longevity bonuses from SGF be paid by KSIF funds with savings of \$3 million. Motion carried Yes 11, No 8

Part 3 - Reduce Arts Commission budget by \$150,000, and concur with the Governor's recommendation. Motion carried

Part 4 - Provide \$500,000 SGF additional over budget committee recommendation for Judiciary Branch for foster care; Continue program SRS has funded in 1999, for 2000 and provide \$200,000 to SRS to allow them to provide a grant to legal services for legal assistance both for guardian parental items and for parents and other legal support to move children through the system. Motion carried.

Part 5 - Add \$1.25 million for the Tiny-K infant and toddler program. Motion carried.

Part 6 - Add \$5 million to family mental health system - \$2 million would be TANF and \$3 million SGF.

Substitute motion by Representative Landwehr, seconded by Representative Allen, to amend HB 2519 by using \$320,000 state general funds, \$1.5 million SRS funds, together with federal funds of 2.6 million, and \$2 million TANF for total of \$5.2 million for foster care. Motion failed Yes 8, No 12

Back to Part 6 - Motion carried.

Part 7 - Add \$1 million for the homeless mental health project. Motion carried.

Part 8 - Provide \$4.1 million TANF for 4 year old at- risk program, reducing SGF by \$3.4 million and tobacco by \$1 million Motion carried.

Part 9 - Amount of the KDOT-KSIF shift to State Highway Fund and the reduction of State Highway fund of \$4,691,445 from KDOT for FY1999. Motion carried.

Part 10 - Claim of \$1.1 million from the Lottery unclaimed prize funds to SGF.. Motion carried.

CONTINUATION SHEET

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE, Room 514-S Statehouse, at 2:30 P.M. on MARCH 26, 1999.

Motion by Representative Nichols, seconded by Representative Powell to amend **HB 2519** as follows: (1) Subtract \$2.25 million from current \$4.25 million for SRS that helps with hospitals and medicare, leaving \$2 million, adjust the base for provider rate beginning January 1, 2000 to bring the hospital medical rate to the mid-range in the medical advisory commission; (2) mirror image the motion adopted for FY1999 for FY2000 by increasing shrinkage rate from 5.1% to 11%; (3) add \$4.1 million needed to match the HCBS waiver in FY2000 on developmental disabilities in medicaid and home community-based services; (4) adds \$3.25 million from SGF to take care of the waiting list of people with developmental disabilities in FY2000 (200 remain unserved); (5) add \$5 million SGF for Developmental disability community workers reimbursement - to bring rate for community workers up to cost of inflation. (6) Shift of \$784,000 from Department of Aging Medicaid fund to SGF.

Division was asked and Chair divided in two parts.

PART I - Motion by Representative Nichols, seconded by Representative Powell to amend **HB 2519** as follows: (1) subtract \$2.25 million from current \$4.25 million for SRS that helps with hospitals and medicare, leaving \$2 million, adjust the base for provider rate beginning January 1, 2000 to bring the hospital medical rate to the mid-range in the medical advisory commission; (2) mirror image the motion adopted for FY1999 for FY2000 by increasing shrinkage rate from 5.1% to 11%; (6) shift \$784,000 from Department of Aging Medicaid fund to SGF .Motion carried. Yes 12- No 7

PART II - Motion by Representative Nichols, seconded by Representative Powell, to amend **HB 2519** as follows: (3) add \$4.1 million needed to match the HCBS waiver in FY2000 on developmental disabilities in medicaid and home community-based services; (4) adds \$3.25 million from SGF to take care of the waiting list of people with developmental disabilities in FY2000 (200 remain unserved) and; (5) add \$5 million SGF for developmental disability community providers reimbursement to bring rate for community workers up to cost of inflation.

Substitute motion by Representative Neufeld, seconded by Representative Stone, to amend **HB 2519** by including the funding components in Part II of the above motion and adding \$7,996,631 from SGF for community providers reimbursement. Motion failed.

Back to PART II of Representative Nichols motion - Motion carried.

Moved by Representative Spangler, seconded by Representative McKechnie, amend **HB 2519** by reducing EDIF transfer by \$2 million; reduce EDIF ending balance by \$700,000 in SGF; reduce Commerce and Housing growth from 24% to 12% by removing \$250,000 SGF. Motion carried.

Moved by Representative Reardon, seconded by Representative Feuerborn, to amend **HB 2519** in the area of mental health certified match by adding \$3 million; 3% inflationary increase at a cost of \$1.4 million; increase children's mental health certificate by \$5 million. Motion carried.

Moved by Representative Mollenkamp, seconded by Representative Powell, to amend **HB 2519** for Wildlife and Parks outdoor recreation by \$500,000 and to concur with the Governor's recommendation Motion carried.

Moved by Representative Mollenkamp, seconded by Representative Feuerborn, to amend **HB 2519** on corporation commission oil well remediation fund SGF by \$400,000 and concur with the Governor's recommendation. Motion carried.

Moved by Representative McKechnie, seconded by Representative Spangler, to amend **HB 2519** as follows: (1) reduction of \$440,000 SGF of Corrections Transitional Center at Topeka; (2) proviso to Corrections - reduce rehabilitation and repair CIBF, shift to debt service, reduce capital improvement \$2 million; (3) reduce funding of \$1,960,000 of Governor's recommendation on telekid, smoking prevention, discretionary grants, KDHE innovative grants and (4) for FY2000 budget provide accounting of performance based on budgeting. Motion carried.

CONTINUATION SHEET

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE, Room 514-S Statehouse, at 2:30 P.M. on MARCH 26, 1999.

Moved by Representative Spangler, seconded by Representative McKechnie, to amend **HB 2519** to reduce EDIF transfer to KTEC by \$490,804 and allowing the use of the unencumbered money of \$490,804 listed on discontinued project reallocations Motion carried. (Attachment 5)

Moved by Representative Neufeld, seconded by Representative Spangler, amend **HB 2519** by adding proviso for FY1999 to decrease the shrinkage rate of field operations in SRS by \$500,000 and match with \$1.5 million of Title XXI funding for any provider of managed health care to provide both Title XIX and Title XXI health care to recipients. Motion carried.

Moved by Representative McKechnie, seconded by Representative Reardon, to amend **HB 2519** to add \$4.1 million in SGF for Department of Aging. Motion carried.

Moved by Representative Nichols, seconded by Representative Powell, to amend **HB 2519** to allow SRS to take shrinkage savings from any SRS offices to allow more flexibility. Motion carried.

Moved by Representative Mollenkamp, seconded by Representative Feuerborn, to amend **HB 2519** by adding \$600 for hospitality on Securities Commission budget for FY2000 . Motion carried.

Moved by Representative Powell, seconded by Representative McKechnie, to amend **HB 2519** to alter the proviso with regard to the vouchers in the interim for five days every two weeks and allow for one trip to Topeka. Motion carried. (Attachment 6)

Moved by Representative Powell, seconded by Representative, to amend **HB 2519** by adding a provso removing the cap on salary paid by Insurance Commissioner to staff. Motion carried.

Moved by Representative Powell, seconded by Representative Reardon, to report **HB 2521** and **HB 2519** out favorably as amended. Motion carried.

Bill introduction

Moved by Representative McKechnie, seconded by Representative Landwehr, introduce a bill (9rs1289) enacting the Kansas Child Welfare Reform Act. Motion carried. (Attachment 7)

(Introduced as **H.B. 2571**)

Next meeting on call of chair.

Adjournment.

Respectfully submitted,

Ann McMorris, Secretary

Attachments - 7

**HOUSE APPROPRIATIONS COMMITTEE
GUEST LIST**

DATE: March 26, 1999

NAME	REPRESENTING
John Kirfhaber	Ks Health Care Assn.
Dennis Williams	KDOC
Marrin Burris	KBOR
Roni Rost	KTEC
Jan Jossuand	KU
SALE PETERSON	K-STATE
SUWAN DUFFY	Historical Society
Donna Myer	KCUA
Hainy	InterJob
Beatrice Awoopu	KS. CATH. CONF.
Donna Dyck	KCUA
Randy Scott	KCUA
Brenda Eldridge	TILYC ^{Topelca End. Living} Center.
Barb Saldoran	KFL
Amy A Campbell	KMHC
SUWAN DUFFY	KSHS

**HOUSE APPROPRIATIONS COMMITTEE
GUEST LIST**

DATE: March 26, 1999

NAME	REPRESENTING
Catherine A. Klever	STARBASE
Ken Baker	KHA
Stephanie Buchanan	DOB
Kim M. Melh	Inter Hou
Dick Kuehth	KDWP
Mike Huffles	SIS
Kathy Dameron	Atchism Chamber
Marlene Ren	KU
ERIC Sexton	WSCU
Jerry Sloan	OSA
Bill Watts	KDOT
Bob Harder	LWV-KS
Pat Higgins	D of A
Debra Pridoux	FHSU
MaryCarol Parnatte	PSU
William Sanders	KDHR
Marc Lowe	KDHR
Paul M. Klotz	ASSOC. of CMHC's of KS, Inc.
Chuck Budahl	Adjutant General's Off

Economic Development Initiatives Fund

Agency/Program	GOV.REC. FY 1999	HOUSE ADJ. FY 1999
Department of Commerce and Housing*		
Agency Operations	\$ 7,989,452	\$
Small Business Development Centers	525,000	
Certified Development Companies	475,000	
Kansas Industrial Training/Retraining	3,850,000	
Trade Show Promotion Grants	170,000	
Community Capacity Building Grants	250,000	
Economic Opportunity Initiative Fund	4,000,000	
Existing Industry Expansion	800,000	
Tourism Promotion Grants	452,100	
Mid-America World Trade Center	50,000	
Mainstreet Grant and Development Prog.	216,800	
Agriculture Product Development	540,000	
Training Equipment Grants	300,000	
Travel Information Center Repairs	85,000	
Motion Picture and Television Rebate	100,000	
Kansas Sports Hall of Fame	150,000	
Eisenhower Museum Grant	0	
Subtotal - KDCH	\$ 19,953,352	
Kansas Technology Enterprise Corporation *		
Agency Operations	\$ 1,785,760	
Centers of Excellence	3,502,896	
Research Matching Grants	1,260,000	
Business Innovative Research Grants	76,000	
State Small Business Innovation Research	440,000	
Special Projects	79,303	
Commercialization Grants	1,540,000	
Mid-America Manufact. Tech. Center	1,997,104	
EPSCoR	3,200,000	
Subtotal - KTEC	\$ 13,881,063	
Kansas, Inc. - Agency Operations	\$ 234,597	
Department of Education *		
At-Risk/Innovative Program Assist.	\$ 0	
Matching Grants - AVTS	200,000	
Postsecondary Aid - AVTS	6,690,223	
Capital Outlay Aid - AVTS	3,000,000	
Subtotal - Education	\$ 9,890,223	
Historical Society	\$ 200,000	
Department of Administration		
Public TV Microwave Connection	\$ 116,800	
State Water Plan Fund	\$ 2,000,000	
KSU -- Ag Extension		
Ogalala Aquifer Study	\$ 90,000	
Wildlife and Parks		
Local Government Outdoor Recreation	\$ 500,000	
State Fair		
Interstate Promotion	\$ 0	
TOTAL TRANSFERS AND EXPENDITURES	\$ 46,866,035	\$ 0
 EDIF Resource Estimate		
Beginning Balance	\$ 5,575,000	\$ **
Gaming Revenues	42,500,000	**
Other Income	500,000	**
Total Available	\$ 48,575,000	\$ 48,575,000
Less: Expenditures and Transfers	46,866,035	46,866,035
ENDING BALANCE	\$ 1,708,965	\$ 1,708,965

* - Does not include expenditures from prior year EDIF allocations.

Attachment 1-1
House Appropriations Committee
March 26, 1999

Economic Development Initiatives Fund

Agency/Program	GOV.REC. FY 2000	HOUSE ADJ. FY 2000
Department of Commerce and Housing*		
Agency Operations	\$ 7,048,104	\$ (41,889)
Small Business Development Centers	485,000	
Certified Development Companies	475,000	
Kansas Industrial Training/Retraining	3,600,000	
Trade Show Promotion Grants	150,000	
Community Capacity Building Grants	197,000	
Economic Opportunity Initiative Fund	5,000,000	(750,000)
Existing Industry Expansion	800,000	
Tourism Promotion Grants	952,100	
Mid-America World Trade Center	0	41,889
Mainstreet Grant and Development Prog.	216,800	
Agriculture Product Development	540,000	
Training Equipment Grants	300,000	50,000
Travel Information Center Repairs	15,000	
Motion Picture and Television Rebate	75,000	
Kansas Sports Hall of Fame	0	
Eisenhower Museum Grant	300,000	
Subtotal - KDCH	\$ 20,154,004	\$ (700,000)
Kansas Technology Enterprise Corporation *		
Agency Operations	\$ 1,338,486	\$
Centers of Excellence	3,552,640	
Research Matching Grants	1,260,000	
Business Innovative Research Grants	76,000	
State Small Business Innovation Research	440,000	
Special Projects	79,303	
Commercialization Grants	1,690,000	
Mid-America Manufact. Tech. Center	1,797,338	
EPSCoR	3,200,000	
Subtotal - KTEC	\$ 13,433,767	\$ 0
Kansas, Inc. - Agency Operations	\$ 169,563	\$
NATO Conference		
Analysis of Kansas Laws		
Subtotal - Kansas, Inc.	\$ 169,563	
Department of Education *		
At-Risk/Innovative Program Assist.	\$ 0	
Matching Grants - AVTS	200,000	
Postsecondary Aid - AVTS	6,707,144	
Capital Outlay Aid - AVTS	2,000,000	
Subtotal - Education	\$ 8,907,144	\$ 0
Historical Society	\$ 0	\$
Department of Administration		
Public TV Microwave Connection	\$ 0	\$
State Water Plan Fund	\$ 2,000,000	\$
KSU -- Ag Extension		
Ogalala Aquifer Study	\$ 0	\$
Wildlife and Parks		
Local Government Outdoor Recreation	\$ 0	\$ 500,000
River Access		50,000
State Fair		
Interstate Promotion	\$ 0	\$
TOTAL TRANSFERS AND EXPENDITURES	\$ 44,664,478	\$ (150,000)
EDIF Resource Estimate	GOV. REC. FY 2000	HOUSE ADJ. FY 2000
Beginning Balance	\$ 1,708,965	\$ **
Gaming Revenues	42,500,000	**
Other Income	500,000	**
Total Available	\$ 44,708,965	\$ 44,708,965
Less: Expenditures and Transfers	44,664,478	44,514,478
ENDING BALANCE	\$ 44,487	\$ 194,487

0200,000

* - Does not include expenditures from prior year EDIF allocations.

STATE WATER PLAN FUND EXPENDITURES FY 1999	GOV. REC. FY 99	H. CMTE. ADJ. FY 99	S. CMTE. ADJ. FY 99
cy/Program			
State Conservation Commission			
Buffer Initiative	\$80,000	\$0	\$0
Conservation District Aid	1,023,250	0	0
Multipurpose Small Lakes	231,000	0	0
Nonpoint Source Pollution Asst.	3,001,461	0	0
Riparian and Wetland Program	110,956	0	0
Water Resources Cost Share	4,450,000	0	0
Water Rights Purchase	0	0	0
Watershed Dam Construction	829,000	0	0
Total--State Conservation Commission	\$9,725,667	\$0	\$0
Kansas Water Office			
Basin Assessment	\$25,000	\$0	\$0
Cheney Agricultural Nonpoint Source	0	0	0
Feedlot Water Quality	70,000	0	0
GIS Data Access and Support Ctr.	139,000	0	0
GIS Manager, Data Base, and Support	316,026	0	0
Groundwater Condition Evaluation	25,000	0	0
Milford and Perry Storage Acquisition Costs	0	0	0
MOU Operation and Maintenance	446,091	0	0
Neosho Sub-basin Study	50,000	0	0
PMIB Loan	252,000	0	0
Public Information	40,000	0	0
Salt Water Intrusion Studies	25,000	0	0
State Water Plan Direction and Evaluation	0	0	0
Stream Gauging Program	364,000	0	0
Tech. Assist. to Water Users	440,000	0	0
Walnut Creek Study	40,000	0	0
Water Resource Education	70,000	0	0
Water Quality Initiative	0	0	0
Water Quality in Upper Arkansas River	75,000	0	0
Water Quality Planning Assist.	20,000	0	0
Weather Modification	390,000	0	0
Total--Kansas Water Office	\$2,787,117	\$0	\$0
Wildlife and Parks			
Stream Monitoring	\$50,000	\$0	\$0
River Recreation	0	0	0
Total--Wildlife and Parks	\$50,000	\$0	\$0
KSU--Western Kansas Irrigation Project	\$91,000	\$0	\$0
Department of Agriculture			
Floodplain Management	\$107,969	\$0	\$0
Interstate Water Issues	203,550	0	0
Subbasin Management Plan	660,899	0	0
Total--Department of Agriculture	\$972,418	\$0	\$0
Health and Environment			
Assessment of Sediment: Cheney and Perry	\$90,000	\$0	\$0
Contamination Remediation	1,420,128	0	0
Local Environmental Protection Program	1,900,000	0	0
Nonpoint Source Program	910,000	0	0
Total--Health and Environment	\$4,320,128	\$0	\$0
KCC--Well Plugging	\$400,000	\$0	\$0
Total Water Plan Expenditures	\$18,346,330	\$0	\$0
State Water Plan Resource Est.	GOV. REC. FY 99	H. CMTE. ADJ. FY 99	S. CMTE. ADJ. FY 99
Beginning Balance	\$923,324	\$0	\$0
Revenues			
State General Fund Transfer	\$6,000,000	\$0	\$0
Economic Development Fund Transfer	2,000,000	0	0
Municipal Water Fees	3,375,000	0	0
Industrial Water Fees	1,110,000	0	0
Stock Water Fees	300,000	0	0
Pesticide Registration Fees	778,600	0	0
Fertilizer Registration Fees	2,901,728	0	0
Fines	20,000	0	0
Sand Royalty Receipts	322,226	0	0
Returned Funds/Transfers In	2,091,277	0	0
Total Receipts	\$18,898,831	\$0	\$0
Total Available	\$19,822,155	\$0	\$0
Less Expenditures	18,346,330	0	0
Ending Balance	\$1,475,825	\$0	\$0

STATE WATER PLAN FUND EXPENDITURES FY 2000

GOV. REC.	H. CMTE. ADJ.	S. CMTE. ADJ.
FY 2000	FY 2000	FY 2000

Agency/Program

State Conservation Commission			
Buffer Initiative	\$80,000	\$0	\$0
Conservation District Aid	1,023,250	9,500	9,500
Multipurpose Small Lakes	231,000	0	0
Nonpoint Source Pollution Asst.	3,000,000	0	0
Riparian and Wetland Program	125,000	0	0
Water Resources Cost Share	4,450,000	0	(37,536)
Water Rights Purchase	0	0	0
Watershed Dam Construction	804,000	0	0
Total--State Conservation Commission	\$9,713,250	\$9,500	(\$28,036)
Kansas Water Office			
Basin Assessment	\$25,000	\$0	\$0
Cheney Agricultural Nonpoint Source	25,000	0	0
Feedlot Water Quality	0	0	0
GIS Data Access and Support Ctr.	145,000	0	0
GIS Manager, Data Base, and Support	267,800	0	28,036
Groundwater Condition Evaluation	75,000	0	0
Milford and Perry Storage Acquisition Costs	0	0	0
MOU Operation and Maintenance	446,224	0	0
Neosho Sub-basin Study	0	0	0
PMIB Loan	267,394	0	0
Public Information	30,000	0	0
Salt Water Intrusion Studies	0	0	0
State Water Plan Direction and Evaluation	0	0	0
Stream Gauging Program	400,000	0	0
Tech. Assist. to Water Users	440,000	0	0
Walnut Creek Study	0	0	0
Water Resource Education	70,000	0	0
Water Quality Initiative	0	0	0
Water Quality in Upper Arkansas River	75,000	0	0
Water Quality Planning Assist.	0	0	0
Weather Modification	360,000	0	0
Total--Kansas Water Office	\$2,626,418	\$0	\$28,036
Wildlife and Parks			
Stream Monitoring	\$50,000	\$0	\$0
River Recreation	0	0	0
Total--Wildlife and Parks	\$50,000	\$0	\$0
KSU--Western Kansas Irrigation Project			
	\$0	\$0	\$0
Department of Agriculture			
Floodplain Management	\$110,619	\$0	\$0
Interstate Water Issues	193,157	0	0
Subbasin Management Plan	685,000	0	0
Total--Department of Agriculture	\$988,776	\$0	\$0
Health and Environment			
Assessment of Sediment: Cheney and Perry	\$125,000	\$0	\$0
Contamination Remediation	1,390,000	0	0
Local Environmental Protection Program	1,800,000	0	0
Nonpoint Source Program	925,000	0	0
Total--Health and Environment	\$4,240,000	\$0	\$0
KCC--Well Plugging			
	\$400,000	\$0	\$0
Total Water Plan Expenditures	\$18,018,444	\$9,500	\$0

State Water Plan Resource Est.

GOV. REC.	H. CMTE. ADJ.	S. CMTE. ADJ.
FY 2000	FY 2000	FY 2000

Beginning Balance	\$1,475,825	\$0	\$0
Revenues			
State General Fund Transfer	\$6,000,000	\$0	\$0
Economic Development Fund Transfer	2,000,000	0	0
Municipal Water Fees	3,390,000	0	0
Industrial Water Fees	1,115,000	0	0
Stock Water Fees	290,000	0	0
Pesticide Registration Fees	660,000	0	0
Fertilizer Registration Fees	2,750,000	0	0
Fines	20,000	0	0
Sand Royalty Receipts	320,726	0	0
Returned Funds/Transfers In	0	0	0
Total Receipts	\$16,545,726	\$0	\$0
Total Available	\$18,021,551	\$0	\$0
Less Expenditures	18,018,444	9,500	0
Ending Balance	\$3,107	(\$9,500)	\$0

COMPARISON OF APPROPRIATIONS RECOMMENDATIONS
Reflects Committee Action as of March 24, 1999
FY 1999

STATE GENERAL FUND

	Governor's Recommendation*	House Committee Recommendation	Change From Governor	Senate Committee Recommendation	Change From Governor	Difference From House Comm.
Legislative & Elected Officials	\$123,444,536	\$123,642,536	\$198,000	\$123,592,536	\$148,000	(\$50,000)
Public Safety	101,788,564	101,794,537	5,973	101,788,564	0	(5,973)
Dept. of Administration/KPERS	47,032,392	47,032,392	0	47,032,392	0	0
KDHE/Aging	179,214,305	179,214,305	0	179,214,305	0	0
Regents	538,814,023	538,814,023	0	538,814,023	0	0
Revenue/Commerce	33,451,937	33,451,937	0	33,485,749	33,812	33,812
Judicial Agencies	87,891,091	87,841,091	(50,000)	87,841,091	(50,000)	0
Other Education Agencies	23,886,973	23,886,973	0	23,886,973	0	0
Department of Transportation	10,994,912	10,994,912	0	10,994,912	0	0
DOC & Correctional Institutions	187,410,444	187,410,444	0	187,373,760	(36,684)	(36,684)
Department of Education	2,191,809,875	2,191,810,035	160	2,191,809,875	0	(160)
Agriculture Agencies	32,755,069	32,755,069	0	32,755,069	0	0
SRS & State Hospitals	560,619,104	560,619,104	0	567,019,104	6,400,000	6,400,000
Fee Boards	0	0	0	0	0	0
Capital Improvements	104,196,893	104,965,893	769,000	104,816,743	619,850	(149,150)
Total SGF Expenditures	\$4,223,310,118	\$4,224,233,251	\$923,133	\$4,230,425,096	\$7,114,978	\$6,191,845

ALL FUNDS

	Governor's Recommendation*	House Committee Recommendation	Change From Governor	Senate Committee Recommendation	Change From Governor	Difference From House Comm.
Legislative & Elected Officials	\$216,517,643	\$216,715,643	\$198,000	\$216,715,643	\$198,000	\$0
Public Safety	173,488,526	173,494,499	5,973	173,488,526	0	(5,973)
Dept. of Administration/KPERS	335,499,895	335,424,895	(75,000)	335,499,895	0	75,000
KDHE/Aging	657,736,995	657,574,698	(162,297)	657,574,698	(162,297)	0
Regents	1,317,873,094	1,317,873,094	0	1,317,873,094	0	0
Revenue/Commerce	321,529,156	321,609,156	80,000	321,642,968	113,812	33,812
Judicial Agencies	94,224,958	94,224,958	0	94,224,958	0	0
Other Education Agencies	259,831,169	259,831,169	0	259,831,169	0	0
Department of Transportation	499,451,356	499,451,356	0	499,451,356	0	0
DOC & Correctional Institutions	201,489,040	201,489,040	0	201,452,356	(36,684)	(36,684)
Department of Education	2,462,670,527	2,462,670,687	160	2,462,670,527	0	(160)
Agriculture Agencies	144,916,646	144,916,646	0	144,916,646	0	0
SRS & State Hospitals	1,520,171,866	1,520,171,866	0	1,539,871,866	19,700,000	19,700,000
Fee Boards	13,368,242	13,526,242	158,000	13,526,242	158,000	0
Capital Improvements	602,576,263	604,345,263	1,769,000	602,453,787	(122,476)	(1,891,476)
Total Expenditures	\$8,821,345,376	\$8,823,319,212	\$1,973,836	\$8,841,193,731	\$19,848,355	\$17,874,519

FTE POSITIONS

	Governor's Recommendation*	House Committee Recommendation	Change From Governor	Senate Committee Recommendation	Change From Governor	Difference From House Comm.
Legislative & Elected Officials	535.8	535.8	0.0	535.8	0.0	0.0
Public Safety	1,874.8	1,875.8	1.0	1,874.8	0.0	(1.0)
Dept. of Administration/KPERS	1,199.4	1,199.4	0.0	1,199.4	0.0	0.0
KDHE/Aging	1,818.6	1,818.6	0.0	1,818.6	0.0	0.0
Regents	17,665.1	17,665.1	0.0	17,665.1	0.0	0.0
Revenue/Commerce	1,527.5	1,527.5	0.0	1,527.5	0.0	0.0
Judicial Agencies	1,956.0	1,956.0	0.0	1,956.0	0.0	0.0
Other Education Agencies	442.5	442.5	0.0	442.5	0.0	0.0
Department of Transportation	3,129.5	3,129.5	0.0	3,129.5	0.0	0.0
DOC & Correctional Institutions	3,030.5	3,030.5	0.0	3,028.5	(2.0)	(2.0)
Department of Education	208.5	208.5	0.0	208.5	0.0	0.0
Agriculture Agencies	1,191.5	1,191.5	0.0	1,191.5	0.0	0.0
SRS & State Hospitals	6,787.4	6,787.4	0.0	6,787.4	0.0	0.0
Fee Boards	217.1	217.1	0.0	217.1	0.0	0.0
Total FTE Positions	41,584.2	41,585.2	1.0	41,582.2	(2.0)	(3.0)

*Reflects Governor's Budget Amendments Submitted as of March 24, 1999

Attachment 3-1
House Appropriations Committee
March 26, 1999

COMPARISON OF APPROPRIATIONS RECOMMENDATIONS
Reflects Committee Action as of March 24, 1999
FY 2000

STATE GENERAL FUND

	Governor's Recommendation*	House Committee Recommendation	Change From Governor	Senate Committee Recommendation	Change From Governor	Difference From House Comm.
Legislative & Elected Officials	\$125,668,045	\$128,818,732	\$3,150,687	\$31,220,094	(\$94,447,951)	(\$97,598,638)
Public Safety	102,024,886	111,393,303	9,368,417	106,918,726	4,893,840	(4,474,577)
Dept. of Administration/KPERS	24,907,527	24,997,631	90,104	24,973,269	65,742	(24,362)
KDHE/Aging	180,365,083	182,047,321	1,682,238	181,770,821	1,405,738	(276,500)
Regents	558,360,772	558,241,963	(118,809)	559,468,772	1,108,000	1,226,809
Revenue/Commerce	36,939,386	35,277,511	(1,661,875)	37,039,386	100,000	1,761,875
Judicial Agencies	90,711,740	91,859,363	1,147,623	90,789,115	77,375	(1,070,248)
Other Education Agencies	24,168,128	24,534,121	365,993	24,374,832	206,704	(159,289)
Department of Transportation	11,182,000	11,182,000	0	0	(11,182,000)	(11,182,000)
DOC & Correctional Institutions	195,280,097	195,780,097	500,000	194,880,132	(399,965)	(899,965)
Department of Education	2,320,860,647	2,324,817,393	3,956,746	2,294,399,647	(26,461,000)	(30,417,746)
Agriculture Agencies	33,776,047	33,844,855	68,808	26,816,819	(6,959,228)	(7,028,036)
SRS & State Hospitals	574,817,016	579,067,016	4,250,000	580,852,016	6,035,000	1,785,000
Fee Boards	0	0	0	0	0	0
Capital Improvements	140,270,510	101,954,372	(38,316,138)	11,245,510	(129,025,000)	(90,708,862)
Total SGF Expenditures	\$4,419,331,884	\$4,403,815,678	(\$15,516,206)	\$4,164,749,139	(\$254,582,745)	(\$239,066,539)

ALL FUNDS

	Governor's Recommendation*	House Committee Recommendation	Change From Governor	Senate Committee Recommendation	Change From Governor	Difference From House Comm.
Legislative & Elected Officials	\$217,640,755	\$220,854,845	\$3,214,090	\$218,180,957	\$540,202	(\$2,673,888)
Public Safety	164,062,261	169,430,678	5,368,417	169,258,555	5,196,294	(172,123)
Dept. of Administration/KPERS	326,209,027	326,529,574	320,547	326,355,212	146,185	(174,362)
KDHE/Aging	677,202,794	671,141,618	(6,061,176)	674,860,965	(2,341,829)	3,719,347
Regents	1,295,833,124	1,295,458,774	(374,350)	1,296,685,583	852,459	1,226,809
Revenue/Commerce	320,926,180	320,344,305	(581,875)	325,870,221	4,944,041	5,525,916
Judicial Agencies	96,094,969	97,242,592	1,147,623	96,272,344	177,375	(970,248)
Other Education Agencies	275,519,835	275,885,828	365,993	275,726,539	206,704	(159,289)
Department of Transportation	514,212,172	514,212,172	0	511,219,441	(2,992,731)	(2,992,731)
DOC & Correctional Institutions	208,454,397	208,954,397	500,000	208,054,432	(399,965)	(899,965)
Department of Education	2,593,968,710	2,591,797,623	(2,171,087)	2,594,189,710	221,000	2,392,087
Agriculture Agencies	147,879,405	147,754,413	(124,992)	148,261,877	382,472	507,464
SRS & State Hospitals	1,558,428,769	1,567,887,678	9,458,909	1,568,710,936	10,282,167	823,258
Fee Boards	13,753,394	13,863,572	110,178	13,803,394	50,000	(60,178)
Capital Improvements	618,307,154	621,241,857	2,934,703	631,550,721	13,243,567	10,308,864
Total Expenditures	\$9,028,492,946	\$9,042,599,926	\$14,106,980	\$9,059,000,887	\$30,507,941	\$16,400,961

FTE POSITIONS

	Governor's Recommendation*	House Committee Recommendation	Change From Governor	Senate Committee Recommendation	Change From Governor	Difference From House Comm.
Legislative & Elected Officials	533.8	535.8	2.0	536.8	3.0	1.0
Public Safety	1,889.8	1,890.8	1.0	1,895.8	6.0	5.0
Dept. of Administration/KPERS	1,217.4	1,221.4	4.0	1,218.9	1.5	(2.5)
KDHE/Aging	1,927.6	1,928.6	1.0	1,930.6	3.0	2.0
Regents	15,700.4	15,706.5	6.1	15,699.4	(1.0)	(7.1)
Revenue/Commerce	1,525.5	1,525.5	0.0	1,525.5	0.0	0.0
Judicial Agencies	1,965.0	1,995.0	30.0	1,965.0	0.0	(30.0)
Other Education Agencies	441.5	441.5	0.0	441.5	0.0	0.0
Department of Transportation	3,118.5	3,118.5	0.0	3,118.5	0.0	0.0
DOC & Correctional Institutions	3,052.5	3,052.5	0.0	3,037.5	(15.0)	(15.0)
Department of Education	208.5	208.5	0.0	208.5	0.0	0.0
Agriculture Agencies	1,203.0	1,200.5	(2.5)	1,200.5	(2.5)	0.0
SRS & State Hospitals	6,772.4	6,772.4	0.0	6,772.4	0.0	0.0
Fee Boards	220.8	220.8	0.0	219.8	(1.0)	(1.0)
Total FTE Positions	39,776.7	39,818.3	41.6	39,770.7	(6.0)	(47.6)

*Reflects Governor's Budget Amendments Submitted as of March 24, 1999

3-2

**HOUSE ADJUSTMENTS TO GOVERNOR'S RECOMMENDATION
(Reflects House Committee Adjustments for FY 1999 and FY 2000)**

Agency/Item	State General Fund	All Funds	FTE Pos
FY 1999			
Board of Healing Arts			
Increase legal fees	0	150,000	0.0
State Corporation Commission			
Do not transfer \$400,000 from the Abandoned Oil and Gas Well Fund to the State General Fund.	0	0	0.0
Kansas Racing and Gaming Commission			
Transfer \$90,000 of unused \$150,000 from Reimbursable Fund to Investigative Fund in providing cash flow for expenses	0	0	0.0
Kansas Department of Health and Environment			
Shift \$2.0 million of Water Plan Fund for Local Environment Protection program from other assistance to aid to local units	0	0	0.0
Department of Social and Rehabilitation Services			
Proviso requires all interest earnings from tobacco master settlement agreement be placed in Children Endowment Account Non-Expendable Trust Fund.	0	0	0.0
Department of Education			
Add \$160 to reimburse a community college for tuition waived for a student who was a dependent of a public safety officer killed in line of duty	160	160	0.0
Kansas Bureau of Investigations			
Planning costs associated with the relocation of KBI HQ to the Topeka State Hospital Campus	769,000	769,000	0.0
Juvenile Justice Authority (Budget Committee Recommendation)			
Architect I FTE for full-time facility design	5,973	5,973	1.0
Facility planning and design (capital improvement)	0	1,000,000	0.0
Department on Aging			
Correct match rate for Long Term Care program	0	(198,912)	0.0
Board of Cosmetology			
Remove proviso from 1998 Appropriations Bill which requires funding for computer system to be released by the State Finance Council.	0	0	0.0
Department of Human Resources			
Increase OSHA fund expenditure limitation	0	36,615	0.0
Judicial Council			
Shift \$50,000 in expenditures from the SGF to the Publications Fee Fund	(50,000)	0	0.0
Delete proviso restricting use of the Publications Fee Fund to legal publications	0	0	0.0
Kansas Neurological Institute (Subcommittee recommendation)			
Remove limitation on Foster Grandparent Fund (federal fund)	0	0	0.0
Kansas Public Employees Retirement System (KPERs)			
Addition of funding for unclassified incentive award program	0	75,000	0.0
Reduction for savings in Technology Project	0	(150,000)	0.0
State Treasurer			
Add a proviso to remove the limit on bank fees paid by the PMIB	0	0	0.0
Restore funding to permit office repair and rehabilitation	198,000	198,000	0.0
Kansas Lottery			
GBA not considered	0	80,000	0.0
TOTAL CHANGE - FY 1999	923,133	1,965,836	1.0
FY 2000:			
Board of Healing Arts			
Add funds for Associate Counsel position	0	42,278	1.0
Add funds for outside counsel attorneys fees	0	50,000	0.0

3-3

3-3

**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION
(Reflects House Committee Adjustments for FY 1999 and FY 2000)**

Agency/Item	State General Fund	All Funds	FTE Pos.
Add funds for new equipment for new position	0	7,600	0.0
Board of Nursing			
FY 2000 Removal of 1.0 FTE Registered Professional Nurse III Investigator position	0	0	(1.0)
Veterinary Medical Examiners			
Computer network equipment	0	10,300	0.0
Legislature			
Add funds for Statehouse repair, renovation, and restoration	2,000,000	2,000,000	0.0
Add funds for 5 days per month non-session in-district compensation and subsistence for legislators	1,100,000	1,100,000	0.0
Add funds of additional postage for legislators	16,885	16,885	0.0
Legislative Division of Post Audit			
Add funds and FTE for a full-time computer data-management specialist	40,202	40,202	1.0
Attorney General			
Add a proviso to the State General Fund appropriation for operating expenditures stipulating that no money can be made for any new contract with outside legal counsel unless the selection of legal counsel is pursuant to quality based selection criteria and guidelines established by the Attorney General	0	0	0.0
Delete \$6,400, which is the amount of money spent to enter the multi-state suit against Microsoft.	(6,400)	(6,400)	0.0
Add proviso to all funds from which grants are made stipulating that the office of a county or district attorney who is not in compliance with KSA 1998 Supp. 72-1397 shall be ineligible to be a grant recipient	0	0	0.0
State Treasurer			
Change proviso to remove the limit on bank fees paid by the PMIB	0	0	0.0
Insurance Department			
Add fraud investigator position	0	34,103	1.0
Reduce shrinkage rate from 2.0 to 1.5 percent	0	29,300	0.0
Add proviso lifting salary cap in K.S.A. 40-110	0	0	0.0
Judicial Council			
Add a proviso to the Publications Fee Fund stipulating that any unencumbered balances in the Fund at the end of FY 2000 in excess of \$175,000 be transferred to the State General Fund	0	0	0.0
Delete the proviso to the Publications Fee Fund that limits expenditures from the Fund to costs associated with legal publications	0	0	0.0
Board of Indigents Defense Services			
Add \$147,623 to upgrade the salaries of unclassified attorneys	147,623	147,623	0.0
Judicial Branch			
Provide salary increase for judges on the Court of Appeals and Supreme Court Justices	130,935	130,935	0.0
Upgrade salary of clerks of the district court	107,500	107,500	0.0
Delete 4.0 FTE district magistrate judge positions for Shawnee County (request withdrawn) and add 34.0 non-judicial employee positions	761,565	761,565	30.0
Add proviso to allow judges to get salary increases in excess of statutorily prescribed salaries	0	0	0.0
Kansas Public Employees Retirement System (KPERs)			
Add funding for unclassified incentive award program and a proviso that expenditure is in addition to limit on account	0	75,000	0.0
Governmental Ethics Commission			
Add one temporary investigator	0	5,443	0.0

3-4

**HOUSE ADJUSTMENTS TO UNAPPORTIONED GOVERNOR'S RECOMMENDATION
(Reflects House Committee Adjustments for FY 1999 and FY 2000)**

Agency/Item	State General Fund	All Funds	FTE Pos
Human Rights Commission			
Proviso limiting current unlimited SGF reappropriation to \$0	0	0	0.0
State Corporation Commission			
Delete the proposed \$400,000 revenue transfer from the Abandoned Oil and Gas Well Fund to the SGF (section c)	0	0	0.0
Add \$150,000 transfer from SGF to Conservation Fee Fund (contractual services)	0	150,000	0.0
Department of Administration			
Add statehouse maintenance staff	90,104	90,104	4.0
State Board of Tax Appeals			
Add a proviso authorizing the Board to re-appropriate any savings in the State General Fund from FY 1999 to FY 2000.	0	0	0.0
GBA not considered	(3,764)	(3,764)	0.0
Department of Revenue			
Shift State operations funding from SGF to Electronic Databases Fee Fund	(1,700,000)	0	0.0
Kansas Lottery			
GBA not considered	0	80,000	0.0
Kansas Racing and Gaming Commission			
Correct omission in bill to add transfer for Fair Fund account	0	0	0.0
Department of Commerce and Housing			
Shift \$41,889 from EDIF to SGF for position to perform duties required by 1998 HB 2684	41,889	0	0.0
Add \$41,889 (EDIF) for a grant to the Wichita World Trade Center and add proviso requiring quarterly reports on its use	0	41,889	0.0
Delete \$750,000 from KEOIF	0	(750,000)	0.0
Add \$50,000 (EDIF) for training equipment grants	0	50,000	0.0
Human Resources			
Increase funding from Penalty and Interest fund for purchase of building on SW Jackson	0	20,000	0.0
Commission on Veterans Affairs			
Add funding and 1.0 unclassified temporary position for Persian Gulf War program	60,000	60,000	0.0
Add funding for chaplain at Ft. Dodge	43,617	43,617	1.0
Department of Health and Environment			
Delete \$3.2 million from the Children's Health Care Programs Fund (tobacco money)	0	(3,216,626)	0.0
Allow for re-appropriation of SGF aid to local units from FY 1999 to FY 2000 and add proviso allowing the re-appropriated dollars to be spent for aid as the Secretary determines	0	0	0.0
Add funding for immunizations for local health departments	250,000	250,000	0.0
Add funding for the purchase of Hepatitis B vaccines	100,000	100,000	0.0
Add funding for a Rural Stroke Prevention Program	150,000	150,000	0.0
Shift \$50,000 (SGF) from operations to aid for primary health projects	0	0	0.0
Reduce transfer from the Health Care Stabilization Fund to the Health Care Facilities Review Fund to bring the transfer into compliance with statute	0	0	0.0
Add SGF match to federal funds for nursing home inspections (shifted from Department on Aging) and reduce expenditures from the federal Title XIX fund accordingly	950,000	0	0.0
Remove expenditure limitations on individual State Water Plan programs without changing the overall limitation on State Water Plan expenditures for the Department	0	0	0.0
Shift \$1.8 million of Water Plan funds for the local Environmental Protection Program from other assistance to aid to local units	0	0	0.0

3-5

**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION
(Reflects House Committee Adjustments for FY 1999 and FY 2000)**

Agency/Item	State General Fund	All Funds	FTE Positions
Remove expenditure limitation on five special revenue funds	0	0	0.0
Add proviso language to allow the H and E training fund to be used for training for local aid recipients and industry representatives	0	0	0.0
Add proviso requiring the Department to review all grants to determine if addition dollars can be passed on to local agencies	0	0	0.0
Add funding for temporary positions for Vital Statics to correct an error in the Governor's budget	72,324	72,324	0.0
Add proviso requiring the Department to use unclassified temporary positions to support all grant programs and report to 2000 Legislature on those positions	0	0	0.0
Add proviso language to allow transfer of up to \$50,000 to SIDS support fund from any available special revenue fund	0	0	0.0
Department on Aging			
Correct Medicaid Match Rate	0	(202,788)	0.0
Authorization for KSIP funds for staff training	192,297	192,297	0.0
Shift from Medicaid to SGF for KAMIS project	784,000	0	0.0
Due to double counting delete nursing home inspection funding	(950,000)	(3,800,000)	0.0
Match for Senior Legal Hot line	30,000	30,000	0.0
Department of Social and Rehabilitation Services			
Evaluation of teenage pregnancy prevention programs	0	1,000,000	0.0
Professional staff development training	0	75,000	0.0
Increase the Medicaid provider reimbursement rates	4,000,000	10,000,000	0.0
Intensified alcohol & drug abuse services for Welfare Reform participants	0	600,000	0.0
Training for new and existing foster families	250,000	250,000	0.0
Proviso requiring all agencies in their FY 2001 budget submission to to identify all substance abuse, treatment, prevention, education or administration of alcohol an drug program to ADAS	0	0	0.0
Delete tobacco monies from SED waiver program	0	(2,466,091)	0.0
Proviso requires all interest earnings from tobacco master settlement agreement be placed in Children Endowment Account Non-Expendable Trust Fund.	0	0	0.0
State Department of Education			
GBA not considered	21,000	21,000	0.0
Delete \$6,127,833 from the Children's Health Care Programs Fund (tobacco money) for at-risk weighting (\$4.1 million), four year old at-risk children (\$1.0 million), parent education (\$777,833), and discretionary grants (\$250,000).	0	(6,127,833)	0.0
Change the required local match in the proviso to the parent education program from 50.0 percent to 75.0 percent	0	0	0.0
In provisos to the appropriation for general state aid and in-service education, increase the unanticipated savings in the general state aid program that can be transferred to in-service education from \$1.0 million to 2.0 million	0	0	0.0
Add \$100,000 for adult basic education for a total of \$1.1 million	100,000	100,000	0.0
Add \$3,835,746 for special education to maintain 86.4 percent of special education excess costs	3,835,746	3,835,746	0.0
State Library			
Add funds to retain FY 99 funding	14,309	14,309	0.0
Kansas Arts Commission			
Consulting Fees for agency long range plan	50,000	50,000	0.0

**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION
(Reflects House Committee Adjustments for FY 1999 and FY 2000)**

Agency/Item	State General Fund	All Funds	FTE Positions
Grant Funding	100,000	100,000	0.0
State School for the Blind			
Food and utilities	47,116	47,116	0.0
Professional services and supplies	42,480	42,480	0.0
Telephone communications	8,779	8,779	0.0
State School for the Deaf			
Vocational class tuition	49,000	49,000	0.0
Food and supplies	11,704	11,704	0.0
Utilities	7,605	7,605	0.0
Replace microphones and speakers for Auditory Training Program	25,000	25,000	0.0
Kansas State Historical Society			
Kansas Humanities Council Barn Again! exhibit	10,000	10,000	0.0
Fort Hays State University			
Geographic Information Systems Development Enhancement	142,500	142,500	0.0
Pittsburg State University			
Plastics Manufacturing Enhancement	160,000	160,000	0.0
New Building Servicing	76,228	76,228	1.9
University of Kansas			
Servicing New Buildings	188,288	188,288	5.2
Electrical Distribution Improvements (Capital Improvement)	0	500,000	0.0
University of Kansas Medical Center			
Delete TeleKid Care Program (tobacco funds)	0	(255,541)	(1.0)
Wichita State University			
Allow WSU to participate in tuition equity	148,000	148,000	0.0
Funding for Institution for Rehabilitation Research and Service	75,000	75,000	0.0
Board of Regents			
Faculty salary enhancement	(1,500,000)	(1,500,000)	0.0
Comprehensive Grant Program	400,000	400,000	0.0
Washburn University Equity Grant	131,175	131,175	0.0
Restore Honors Academy Funding	60,000	60,000	0.0
Department of Corrections			
Add funding for substance abuse and mental health services	500,000	500,000	0.0
Adjutant General			
Re-roofing projects subject to federal matching funds (capital improvement)	600,000	600,000	0.0
Juvenile Justice Authority (Budget Committee Recommendation)			
Administration Grants to 29 Judicial District Advisory Boards	2,900,000	2,900,000	0.0
Kansas Endowment for Youth grants	1,000,000	1,000,000	0.0
Facility planning and design (capital improvement)		4,000,000	0.0
Delete architectural designs for maximum custody facility (capital improvement)	0	(2,185,297)	0.0
Delete prevention funding (tobacco funds)	0	(4,000,000)	0.0
Add funds for intervention and graduated sanctions	2,262,584	2,262,584	0.0
Add funds for prevention grants	3,000,000	3,000,000	0.0
Add funds for management information system	170,000	170,000	0.0

3-7

**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION
(Reflects House Committee Adjustments for FY 1999 and FY 2000)**

Agency/Item	State General Fund	All Funds	FTE Pos.
Architect I FTE for full-time facility design	35,833	35,833	1.0
Department of Agriculture			
Sericea lespedeza study	50,000	50,000	0.0
Provide computer technician services for Conservation Commission and Water Office	20,100	26,800	0.0
Animal Health Department			
Computer upgrade	9,300	9,300	0.0
Kansas State Fair			
Increase hospitality limitation to \$5,000	0	0	0.0
Kansas Wheat Commission			
Shift \$700,000 from Wheat Fee Fund to Wheat Reserve Fund	0	0	0.0
State Conservation Commission			
Add funding for DISC services	2,808	2,808	0.0
State Aid to Conservation Districts	0	9,500	0.0
Kansas Water Office			
Shift funds to Department of Agriculture for computer technician services provided	(13,400)	(13,400)	0.0
Department of Wildlife and Parks			
Add EDIF for river access	0	50,000	0.0
Add EDIF funding for Local Government Outdoor Recreation Grants	0	500,000	0.0
Delete land acquisition funds (Wildlife Conservation Fund)	0	(500,000)	0.0
Proviso requiring wetland acquisition to be no more than 1.1 miles from existing state wetland property in Barton and McPherson Counties	0	0	0.0
Proviso requiring purchase of playa lakes property be adjacent to state-owned playa lakes and prohibit pumping of ground water	0	0	0.0
Delete FTE as technical correction, but leave funding for temporary seasonal wages	0	0	(2.5)
Kansas Department of Transportation			
Cap sales tax demand transfer at 2.4 percent	(38,916,138)	0	0.0
TOTAL CHANGE - FY 2000	(15,516,206)	14,106,980	41.6

FY 2001:

Board of Healing Arts

Add funds for Associate Counsel position

0 44,248 1.0

Board of Nursing

Delete 1.0 FTE Registered Professional Nurse III Investigator position

0 0 (1.0)

TOTAL CHANGE - FY 2000

0.0 44,248.0 0.0

3-8

**SENATE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION
(Reflects Senate Committee Adjustments for FY 1999, FY 2000 and FY 2001)**

Agency/Item	State General Fund	All Funds	FTE Positions
State Treasurer			
Add a proviso to remove the limit on bank fees paid by the PMIB	0	0	0.0
Restore funding to permit office repair and rehabilitation	198,000	198,000	0.0
Kansas Lottery			
GBA not considered	0	80,000	0.0
State Historical Society			
Completion of Bay 3	619,850	619,850	0.0
TOTAL CHANGE - FY 1999	7,114,978	19,848,355	(2.0)
FY 2000:			
Board of Healing Arts			
Add funding for attorney fees for outside counsel	0	50,000	0.0
Board of Nursing			
Reduce 1.0 FTE - Professional Nurse III Investigator position	0	0	(1.0)
Legislature			
Add \$500,000 for Senate Chamber repair and restoration	500,000	500,000	0.0
Division of Post Audit			
Add full-time computer data management specialist	40,202	40,202	1.0
Attorney General			
Change one unclassified temporary position to permanent status (death penalty unit)	0	0	1.0
Change one unclassified temporary position to permanent status (consumer protection division)	0	0	1.0
Secretary of State			
Shift \$206,847 for the agency's move from Other Funds to State General Fund	206,847	0	0.0
State Treasurer			
Change proviso to remove limit on bank fees paid by the Pooled Money Investment Board	0	0	0.0
Change current demand transfers to revenue transfers	(95,195,000)	0	0.0
Direct the PMIB to provide a loan of \$20.0 million to the Children's Health Care Programs Fund (tobacco settlement proceeds fund)	0	0	0.0
Judicial Council			
Add proviso to Publications Fee Fund stipulating that unencumbered balances at the end of FY2000 in excess of \$175,000 be transferred to the SGF	0	0	0.0
Delete proviso to the Publications Fee Fund that limits expenditures from the Fund to costs associated with legal publications	0	0	0.0
Board of Indigents' Defense Services			
Add \$150,000 to upgrade the salaries of unclassified attorneys	50,000	150,000	0.0
Judicial Branch			
Add \$128,103 for 3.0 FTE Central Research Attorneys I for Court of Appeals	128,103	128,103	3.0
Add \$107,500 to upgrade salaries of the clerks of the district court	107,500	107,500	0.0
Add 1.0 FTE Assistant Fiscal Officer to be paid for by shifting funds from grants to state operations	0	0	1.0
Add proviso to the Judicial Branch operations to allow justices of the Supreme Court, judges of the Court of Appeals and district courts, and district magistrates to receive salary increases in excess of statutorily-prescribed salaries	0	0	0.0
Delete 4.0 FTE district magistrate judge positions for Shawnee County (request withdrawn)	(208,228)	(208,228)	(4.0)

3-9

**SENATE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION
(Reflects Senate Committee Adjustments for FY 1999, FY 2000 and FY 2001)**

<u>Agency/Item</u>	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
Add funding for Chaplain at Fort Dodge	43,617	43,617	1.0
Add SIBF funding for rehab. and repair at Fort Dodge	0	35,000	0.0
Department of Health and Environment			
Shift \$50,000 SGF from operations to aid for primary health projects	0	0	0.0
Add FTE for Health Care Data Governing Board, to be funded with outside dollars	0	0	2.0
Add funding for temporary positions for Vital Statistics to correct error in Governor's budget	72,324	72,324	0.0
Shift \$1.8 million of Water Plan funds for the Local Environmental Protection Program from other assistance to aid to local units	0	0	0.0
Add funding for immunizations for local health departments for replacement of federal Immunization Action Plan grant, required to be used for expansion of immunization programs	500,000	500,000	0.0
Allow for re-appropriation of SGF aid to local units dollars from FY99 to FY 00	0	0	0.0
Remove expenditure limitation on two special revenue funds	0	0	0.0
Require nursing home inspection funds from Dept. on Aging to be shown as non-reportable	0	(3,895,768)	0.0
Reduce transfer from the Health Care Stabilization Fund to the Health Care Facilities Review Fund to bring it into compliance with statute	0	0	0.0
Delete Innovative Child Health Programs (tobacco money)	0	(456,626)	0.0
Department on Aging			
Correct Medicaid rate	0	(202,788)	0.0
Authorize KSIP funds for staff training	192,297	192,297	0.0
Add funding for Home and Community Based Services/Frail Elderly Waiver	500,000	1,250,000	0.0
Add funding for Retired Senior Volunteer Program to increase participation	12,500	12,500	0.0
Add funding for state match for Senior Legal Hotline	30,000	30,000	0.0
Department of Social and Rehabilitation Services			
Add funding for antipsychotic medications	120,000	120,000	0.0
Increase adult protective services in rural areas	0	600,000	0.0
Add funding for foster care, adoption, and adoption support	5,915,000	8,600,000	0.0
Add proviso to foster care funding which will allow any savings (up to 2.8 million) due to caseload reductions be spent on the permanent guardianship program	0	0	0.0
Add Rehabilitation and Repair funding	0	240,000	0.0
Add \$962,167 for the Family Centered System of Care from the tobacco settlement funds	0	962,167	0.0
Bundle supportive home care services in the Home and Community Based Services/Mental Retardation program and reduce the tiered reimbursement for administration	0	0	0.0
Department of Education			
Add \$150,000 for diagnostic reading tests for second graders as part of the student assessment program	150,000	150,000	0.0
Add \$50,000 from the EDIF (for a total of \$250,000) for technology innovation grants to community colleges, AVTSs, and technical colleges	0	50,000	0.0
Add \$100,000 (for a total of \$1.1 million) for adult basic education	100,000	100,000	0.0
Delete all funding for Skilled Workforce Enhancement Grants to community colleges, AVTSs, and technical colleges	(300,000)	(300,000)	0.0

3-10

**SENATE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION
(Reflects Senate Committee Adjustments for FY 1999, FY 2000 and FY 2001)**

<u>Agency/Item</u>	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
Add funding for purchase of services capacity expansion and rate increases to meet the needs of additional juveniles	1,361,980	1,361,980	0.0
Add funding for purchase of services caseload increases to cover a higher than expected caseload projection	2,000,000	2,000,000	0.0
Emergency Medical Services Board			
Increase grants to regional councils	31,906	31,906	0.0
Add federal grant for Emergency Services for Children	0	249,999	0.0
Department of Agriculture			
Add funding for sericea lespedeza study	50,000	50,000	0.0
Add funding for computer technician services for Conservation Commission and Water Office	20,100	26,800	0.0
Add funding for pesticide use survey	0	100,000	0.0
Animal Health Department			
Add funding for computer upgrade	9,300	9,300	0.0
State Fair Board			
Add funding from the EDIF for interstate promotion	0	35,000	0.0
Add funding for ADA/EPA/fire code compliance	200,000	200,000	0.0
Change State Fair Capital Improvement Demand Transfer to a revenue transfer	(300,000)	0	0.0
Increase limitation on hospitality fund to \$5,000	0	0	0.0
Kansas Wheat Commission			
Add funding for promotion and market development	0	700,000	0.0
State Conservation Commission			
Add funding for DISC services	2,808	2,808	0.0
Reduce funding for Water Resource Cost-Share Program	0	(37,536)	0.0
Change Water Plan demand transfer to revenue transfer	(6,000,000)	0	0.0
Add funding for State Aid to Conservation Districts	0	9,500	0.0
Kansas Water Office			
Shift funding source for one half of GIS Coordinator's salary to State Water Plan Fund	(28,036)	0	0.0
Shift funds to Department of Agriculture for computer technician services provided	(13,400)	(13,400)	0.0
Department of Wildlife and Parks			
Delete funding for Local Government Outdoor Recreation Grants	(1,000,000)	(1,000,000)	0.0
Add funding from EDIF for Local Government Outdoor Recreation Grants	0	500,000	0.0
Delete FTE but leave funding for temporary seasonal wages	0	0	(2.5)
Delete \$100,000 of \$500,000 Wildlife Conservation Fund for land acquisition	0	(100,000)	0.0
Add proviso requiring wetland acquisition to be no more than 1.1 miles from existing state wetland property in Barton and McPherson counties	0	0	0.0
Add proviso requiring purchase of playa lakes property be adjacent to state-owned playa lakes and prohibit pumping of ground water	0	0	0.0
Department of Transportation			
Add funding for the Goodland tourist center's planning costs	0	110,000	0.0
Reduce funding for computer and software purchases	0	(2,992,557)	0.0
Add funding for railroad mitigation in Marysville, Olathe, Salina and Wichita	0	50,000,000	0.0

3-11

PROPOSED AMENDMENT TO HB 2519

DEPARTMENT OF HEALTH AND ENVIRONMENT

(a) There is appropriated for the above agency from the state general fund for the fiscal year or years specified, the following:

Pilot program for pregnancy maintenance	\$300,000
---	-----------

Provided, That expenditures may be made from this account for a contract or contracts between the secretary of health and environment and faith-based organizations to establish pilot programs of services for women who choose pregnancy maintenance as an alternative to abortion: *Provided further*, That such services shall include an array of social services relating to pregnancy maintenance as may be specified in such contract or contracts, delivery of the pregnancy maintenance services as specified in the contract or contracts and the provision of pregnancy maintenance services at no charge for individuals unable to pay: *And provided further*, That no contract or contracts under pregnancy maintenance pilot programs shall be entered into with any group committing, promoting, referring for or educating in favor of abortion: *And provided further*, That no referrals shall be made under pregnancy maintenance pilot programs for other than pregnancy maintenance: *And provided further*, That a faith-based organization awarded a contract under this proviso shall match state moneys under this contract on the basis of a 25% match from a faith-based organization and a 75% match from the department of health and environment.

Discontinued Project Reallocations:*

Realloc EDIF Transfer
KTEC

Micromedia	\$100,000
EHV Corp.	45
Salina AICC	37,500
Astra Technologies	2,734
Gradient Force	14,500
Marc Medical	26,158
3-D Biomedical	55,556
Impact Dynamics	16,066
Comprose	46,535
Addiction Research	20,000
Felton Medical	82,000
CyberImage	54,800
Unimark	19,595
<u>Nutriad</u>	<u>15,315</u>
total available	<u>\$490,804</u>

99
Uncommitted

*Represents projects ranging from FY92 to FY98 that have been discontinued based on mutual agreement between KTEC and the company. Projects are approved with targeted technical milestones, and companies are reimbursed as expenses are incurred and milestones accomplished, rather than the money being transferred to the company up front.

Reasons for discontinuation are: (1) unsuccessful development of the targeted technology; (2) competing market factors; and (3) business failure.

Spangler

Our recommendation to the committee is to reallocate these unused funds for the purpose of addressing KTEC's priority appeals for FY2000. This will require no new transfers from EDIF.

Program history:

Since payback policy initiated (FY92):

- Projects approved: \$8.2m for 223 funded projects
- 163 successfully completed their R&D; of these:
- 47 projects are in the active R&D stage
- 38 companies (representing 51 projects) have paid back some or all of their royalties (total royalties received \$687,386)
- 22 additional companies are preparing for initial market entry

Use of royalty proceeds to offset budget: KTEC plans to utilize \$100,000 in royalty proceeds during FY2000 to enhance its budget. By the year 2003, the plan is to utilize \$325,000 in royalty proceeds to enhance the budget.

Proposed Amendment to HB 2519

March 26, 1999

On page 13, following line 32, by inserting the following material to read as follows:

“(c) In addition to the other purposes for which expenditures may be made by the above agency from the moneys appropriated from the state general fund or from any special revenue fund for the fiscal year ending June 30, 2000, as authorized by this or other appropriation act of the 1999 regular session of the legislature, expenditures shall be made by the above agency from the moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2000 to provide each member of the legislature (1) per diem compensation at the rate provided under subsection (a) of K.S.A. 46-137a and amendments thereto and an amount for subsistence allowance at the rate provided under subsection (b) of K.S.A. 46-137a and amendments thereto for the performance of legislative duties in such member’s office in the member’s home district for not more than five days for each biweekly payroll period chargeable to fiscal year 2000 which coincides with a two-week period for which the allowance provided under subsection (c) of K.S.A. 46-137a and amendments thereto is paid for fiscal year 2000 and (2) an amount for mileage allowance for not more than one round-trip to Topeka for the performance of legislative duties in Topeka during each two-week period during which a member may be paid per diem compensation and an amount for subsistence allowances pursuant to this subsection: Provided, That each member of the legislature who claims reimbursement under this subsection shall submit a voucher therefor on a form specified by the director of legislative administrative services: Provided further, That no compensation or subsistence or mileage allowances shall be paid under this subsection for any day that a member is entitled to receive compensation under K.S.A. 46-137a or 75-3212 and amendments thereto.”;

ATTACHMENT 6-1
HOUSE ~~APPROPRIATIONS~~ APPROPRIATIONS
MARCH 26, 1999

25 mar 99 2:30 pm

DRAFT

1999

9rs1289

PROPOSED BILL NO. _____

For Consideration by Committee on Appropriations

AN ACT enacting the Kansas child welfare reform act; prescribing certain duties and responsibilities for the secretary of social and rehabilitation services and the department of social and rehabilitation services; establishing the joint legislative committee for foster care-adoption advocates and the division of foster care-adoption advocates with the legislative branch of state government.

Be it enacted by the Legislature of the State of Kansas:

Section 1. This act shall be known and cited as the Kansas child welfare reform act.

Sec. 2. The purposes and goals of the child welfare system administered by the secretary of social and rehabilitation services are to achieve, for each child who may be or who is placed in the custody of the secretary of social and rehabilitation services, permanency in a safe and stable environment with quality programs.

Sec. 3. The secretary of social and rehabilitation services shall integrate the provision of family preservation services under the child welfare system with the provision of foster care services so that such services are an integral part of the foster care services component of the system. The secretary shall adopt and work to achieve the goal of intervening in all appropriate cases with intensive, in-home family preservation services to reduce the risks that children will be removed from their homes.

Sec. 4. From the time that a child is placed in the custody of the secretary of social and rehabilitation services, the secretary of social and rehabilitation services is responsible for all aspects of the child's life and to achieve permanency for the child in a safe and stable environment with quality programs as prescribed by this act and by other statutes. The secretary of social and rehabilitation services may provide by contract for services to be provided for children placed in the custody of the secretary, but the responsibility remains with the secretary of social and rehabilitation services to provide family preservation, foster care, adoption and other necessary services for each child placed in the custody of the secretary and to

ensure that all provisions of state or federal statutes, rules and regulations, and policies and procedures of the department of social and rehabilitation services are complied with and adhered to with respect to the health, safety and welfare of such child.

Sec. 5. The responsibilities and duties of the secretary of social and rehabilitation services and the department of social and rehabilitation services for each child placed in the custody of the secretary of social and rehabilitation services, or otherwise receiving care and services from the department of social and rehabilitation services, specifically include, but are not limited to, the duties and responsibilities prescribed by this act. With respect to each such child, the secretary of social and rehabilitation services shall:

(a) Ensure that all officers and employees of the department of social and rehabilitation services provide complete and accurate information about each child to law enforcement officers, judges, attorneys and others, upon proper request, in all appropriate forums and circumstances, including the decision to remove a child from the child's home, throughout the period of continuing state responsibility for the child;

(b) ensure that all children removed from their homes and placed in the custody of the secretary of social and rehabilitation services are housed in the least restrictive, most home-like setting consistent with each child's needs and shall make every effort to ensure that each child placed in the custody of the secretary is not relocated from one housing location to another more frequently than is absolutely necessary and then only if the relocation is required for the health, safety and welfare of the child;

(c) ensure that responsible personnel of the department of social and rehabilitation services have and maintain current knowledge of and information about the exact placement of each child in the custody of the secretary;

(d) ensure that all necessary and appropriate parties are invited and encouraged to be in attendance at all periodic

administrative hearings or conferences about the child and to participate in all decisions regarding the child and the child's family, including the social worker employed by the department of social and rehabilitation services assigned to the child, staff of any contractor providing services for the child, the natural parents or guardians of the child, the foster parents of the child and the guardian ad litem of the child;

(e) require a collaborative service model for the provision of care and services to each child in the custody of the secretary so that thereby the secretary can (1) bring together all the stakeholders in providing services for the child including school teachers or other personnel, foster and natural parents, behavioral health providers and physicians when appropriate, social workers and others, (2) ensure that appropriate services are recommended for children and their families, (3) ascertain whether children and their families are receiving the recommended services, and, if services are not being provided, (4) ensure that the reasons for services not being provided are clearly documented and reviewed by appropriate supervisory personnel of the department of social and rehabilitation services;

(f) require, under the collaborative service model for the provision of services, that each collaborative team meet regularly to review the service plan for each child and, in each case involving service providers, to regularly update a comprehensive service plan to coordinate and assure the provision of services by the contracting service provider and any subcontracting service providers thereunder;

(g) assess the housing needs of foster children on a periodic basis, determine the availability of housing placement opportunities and facilities and ensure that there are a sufficient number of needed housing placement providers throughout the state;

(h) assess the service needs of children and their families on a periodic basis, assess the availability of needed services

and ensure that needed services are available on a statewide basis;

(i) ensure that the child and the child's family are making functional improvement in such areas as socialization, educational attendance and achievement and lack of involvement in the juvenile justice system and, for those children with behavior disorders, improvements should also be demonstrated in relation to the ability to remain in the community, reduction in symptomatology and achievement of developmental milestones, among others that are specifically appropriate for the circumstances and characteristics of the child and the child's family;

(j) develop a portfolio for each child receiving foster care or adoption services to provide a readily available documentary record containing a comprehensive health, social, educational and developmental record of the child which shall include, but is not limited to, each of the following:

(1) Complete health history, including immunization and dental records;

(2) mental health history;

(3) early periodic, screening, diagnostic and treatment report;

(4) results of psychological and educational testing;

(5) development scales results;

(6) educational placement and achievement level;

(7) availability of health insurance or other health care coverage or resources;

(8) involvement with law enforcement;

(9) records of substance abuse;

(10) employment information for each of the parents; and

(11) income resources available to provide support for the child;

(k) maintain a centralized record system for all children in the child care welfare system that includes statewide tracking of the placement of children in the custody of the secretary, the services recommended and received by the child and the child's

family, the record of the child's functional outcomes progress, the encounter data for services provided to children for reimbursement purposes, and a system that will call immediate attention to supervising personnel of the department of social and rehabilitation services when a contractor, or any subcontractor, is not providing services for a child or is not supplying encounter data for a child receiving services from the contractor or subcontractor;

(l) develop and implement, in conjunction with other appropriate public agencies, a comprehensive system for the detection, investigation and prosecution of state employees or employees of contractors or subcontractors who falsify any records of or regarding any child or the care or other services provided under the child care welfare system for any child or the child's family;

(m) develop and incorporate into all service provider contracts appropriate and reasonable process and programmatic outcomes which are applicable to contractors with whom the secretary of social and rehabilitation services has placed children and which are focused on the child's functioning including, among other areas of functional improvement, improvements in the child's socialization, educational attendance and achievement, lack of involvement in the juvenile justice system and, for those children with behavior disorders, improvements in the ability to remain in the community, reduction in symptomatology and achievement of developmental milestones, and which are not simply outcomes prescribing records that track the number of placements and length of placements for each child;

(n) assess the achievement of children's, families' and contractors' outcomes on a periodic basis and report the results of those outcomes assessments to appropriate legislative committees, the governor, the judiciary, members of the press, families and the residents of Kansas;

(o) conduct contract negotiations with current and potential service providers for the child care welfare system to include

reasonable and anticipated costs, the number and types of children projected to be in the system, the number and types of placements that such children will need, the number and types of services such children will need, the expected and acceptable caseloads of the social workers employed by contractors, and other reasonably anticipated costs and other factors that must be considered and provided for to achieve the purposes and goals of the system;

(p) enter into contracts with service providers which include financial incentives and disincentives based on the contractors' and children's functional-based performance, that are outcomes and performance based, and which are designed to attain and have the primary goal of returning each child to the child's natural home and parents, if a safe and nurturing environment is provided in such home, and the secondary goal of meeting federal requirements for adoption for the child, if this is the best option for the child;

(q) require each contractor providing foster care services to have a subcontract with the local licensed community mental health centers within the geographic areas served by the contractor to provide pre-hospitalization screening and admittance to state mental health facilities;

(r) prepare and publish in the Kansas register a report of an evaluation of each contractor's adherence to the contractual requirements and to all applicable state or federal laws, rules and regulations and departmental policies and procedures and the functional performance the contractor achieved under the contract with the department of social and rehabilitation services;

(s) organize and administer the provision of all mental health services for children under the child care welfare system, including substance abuse services, so that such services are provided by qualified medicaid providers under the same procedures as physical health services and by using the child's medical card under the state medicaid plan, with utilization review in accordance with the state medicaid plan, and such

services are not provided through family preservation, foster care or adoption service provider contracts;

(t) identify and provide appropriate training to officers and employees of the department of social and rehabilitation services to ensure that the child care welfare system is operated in a manner that is consistent with applicable state and federal laws, rules and regulations and departmental policies and procedures;

(u) communicate and work with the families, foster parents, service providers, subcontractors, social workers, judges, school personnel, law enforcement officers, district attorneys, guardians ad litem, officers and employees of the juvenile justice authority and other stakeholders in the child care welfare system as needed to identify (1) the strengths and weaknesses in the system, (2) barriers to achieving the purposes and goals of the system, (3) potential solutions for addressing any weaknesses or barriers identified, and (4) other appropriate matters to ensure that the system provides the care and services to each child in the custody of the secretary;

(v) take appropriate, positive actions to address and remedy all identified weaknesses in the child care welfare system and to remove all identified barriers to achieving the purposes and goals of the system, including proposing and supporting legislation to address such weaknesses and barriers and related issues that need legislative action;

(w) maintain a timely, itemized and accurate accounting of the total costs of the child care welfare system which includes any financial losses experienced or debts incurred by contractors and subcontractors in providing services under the system; and

(x) prepare and submit a report by August 1, 1999, to the committee on appropriations of the house of representatives, the committee on ways and means of the senate and the legislative post audit committee which sets forth in detail the debt incurred by each entity contracting with the secretary to provide foster care services and the debt incurred by the subcontractors of such

foster care service providers and which presents recommendations on methods by which the state could appropriately and effectively participate in reducing such debts.

Sec. 6. During the period from the effective date of this act until the first day of the regular session of the legislature commencing in 2003, the joint committee on children's issues shall monitor, review and make recommendations relating to child welfare programs and services of the department of social and rehabilitation services, specifically including, but not limited to, family preservation, foster care and adoption programs and shall prepare an annual report of findings and recommendations which shall be provided to the legislative coordinating council and to the legislature on or before the first day of the regular session of the legislature in 2000, 2001, 2002 and 2003 and may prepare such additional reports during such period as may be deemed appropriate by the joint committee on children's issues to the committee on appropriations of the house of representatives and the committee on ways and means of the senate.

Sec. 7. (a) There is hereby established the joint legislative committee for foster care-adoption advocates which shall consist of five members of the senate and five members of the house of representatives. The five members of the senate shall be appointed as follows: Three by the president and two by the minority leader. The five members of the house of representatives shall be appointed as follows: Three by the speaker and two by the minority leader. Each senate member appointed and each representative member appointed shall serve on the joint legislative committee for foster care-adoption advocates during such member's current term as a legislator. The officer so appointing shall notify promptly the joint committee of the appointment. A quorum of the committee shall be six. Except as otherwise specifically provided by law, all actions of the committee may be taken by a majority of those present when there is a quorum. At the commencement of each regular session of the legislature, the joint legislative committee for foster

care-adoption advocates shall organize by electing a chairperson and a vice-chairperson who are not members of the same house of the legislature. The vice-chairperson shall exercise all of the powers of the chairperson in the absence of the chairperson. The joint legislative committee for foster care-adoption advocates may meet at any time, at any place in the state on the call of the chair person. The committee may introduce such legislation as it deems necessary in performing its duties under this act.

(b) There is hereby established the office of the director of foster care-adoption advocates. The director of foster care-adoption advocates shall be appointed by the joint legislative committee for foster care-adoption advocates and shall serve under its direction. The director of foster care-adoption advocates may be removed from office by the affirmative vote of not less than seven members of the joint legislative committee for foster care-adoption advocates taken at any regular meeting of such committee. The director of foster care-adoption advocates shall be a person of extensive experience and recognized qualification in the field of ombudsman representation and government advocacy. The director of foster care-adoption advocates shall be in the unclassified service and shall receive such compensation as is determined by the legislative coordinating council, except that such compensation may be increased but not diminished during such service. The joint legislative committee for foster care-adoption advocates may recommend to the legislative coordinating council changes in the compensation of the director of foster care-adoption advocates. The director of foster care-adoption advocates shall receive travel expenses and subsistence expenses and allowances as provided for members of the legislature in K.S.A. 75-3212 and amendments thereto when attending any authorized meeting or business outside the city of Topeka.

(c) There is hereby established the division of foster care-adoption advocates within the legislative branch of the government. The division of foster care-adoption advocates shall

be under the direct supervision of the director of foster care-adoption advocates in accordance with policies adopted by the joint legislative committee for foster care-adoption advocates. Employees in the division of advocates shall be in the unclassified service, shall receive such compensation as is provided under this act and shall be covered by the state group health plan and Kansas public employees retirement system to the same extent as other state employees. Employees of the division of foster care-adoption advocates shall receive travel expenses and subsistence expenses and allowances as provided for other state employees. Employees in the division of foster care-adoption advocates shall be employed by and be responsible to the director of foster care-adoption advocates who shall fix the compensation of each such employee subject to approval of the joint legislative committee for foster care-adoption advocates and within budget and appropriations therefor. The annual budget request of the division shall be prepared by the director of foster care-adoption advocates and the director of foster care-adoption advocates shall present it to the joint legislative committee for foster care-adoption advocates. The committee shall make any changes it desires in the budget request and then shall transmit it to the legislative coordinating council. Such council shall make any changes it desires in such budget request and upon approval of the budget request by the council, the director of foster care-adoption advocates shall submit it to the director of the budget as other budget requests are submitted.

(d) Members of the joint legislative committee for foster care-adoption advocates shall receive compensation, travel expenses and subsistence expenses and allowances as provided in K.S.A. 75-3212 and amendments thereto. All compensation and expenses of members of the joint legislative committee for foster care-adoption advocates arising out of activities as members of such committee shall be paid from appropriations made for the division of foster care-adoption advocates. All compensation and expenses of the director of foster care-adoption advocates and

employees of the division of foster care-adoption advocates shall be paid from appropriations made for the division of foster care-adoption advocates. All payrolls and vouchers for payment of amounts from appropriations made for the division of foster care-adoption advocates shall be approved by the director of foster care-adoption advocates.

Sec. 8. The director of foster care-adoption advocates shall:

(a) Employ such employees as may be necessary to carry out the duties of the division of foster care-adoption advocates;

(b) enter and inspect documents relating to complaints, investigations and studies under the control of and performed by any advocates at any reasonable time of day and may delegate that authority in writing to any employee of the division of foster care-adoption advocates;

(c) ensure that no individual involved in the authorization of any individual to represent the division of foster care-adoption advocates is subject to a conflict of interest;

(d) ensure that no officer, employee or other representative of the division of foster care-adoption advocates is subject to a conflict of interest; and

(e) ensure that policies and procedures are in place to identify and remedy all conflicts of interest.

Sec. 9. (a) Records of the division of foster care-adoption advocates and records of the director of foster care-adoption advocates included under the provisions of this act shall not be disclosed directly or indirectly to any person except as authorized by the director of foster care-adoption advocates.

(b) No documents relating to complaints, investigations or studies in the possession of the director of foster care-adoption advocates or any employee of the director of foster care-adoption advocates shall be read, copied or taken by any officer or employee of the state of Kansas except as authorized by the director of foster care-adoption advocates or such person's designee.

Sec. 10. The director of foster care-adoption advocates shall provide advocacy for citizens on matters relating to foster care or adoption, or both, shall investigate complaints concerning the foster care and adoption systems in this state and shall perform such other duties as may be specified by the joint legislative committee for foster care-adoption advocates.

Sec. 11. This act shall take effect and be in force from and after its publication in the Kansas register.