

Approved: 3-11-99
Date

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE.

The meeting was called to order by Chairperson Phill Kline at 9:00 a.m. on March 3, 1999 in Room 514-S of the Capitol.

All members were present except:

Committee staff present: Legislative Research - Alan Conroy, Stuart Little, Robert Waller,
Reed Holwegner, Tom Severn
Revisor of Statutes - Jim Wilson, Mike Corrigan
Secretary - Ann McMorris

Conferees appearing before the committee:

Rep. Joann Freeborn
Jim George, Mayor, Clyde, Ks.
Rep. Bill McCreary

Others attending: See attached list

Chair opened hearings on:

HB 2410 - Cemeteries; no-fund warrants for land acquisition

Proponents - Rep. Joann Freeborn (Attachment 1)
Jim George, Mayor of Clyde, Ks. and Member, Cemetery District #14 Board of
Trustees (Attachment 2)

After considerable discussion on the options available to cemetery districts to obtain funds, staff were directed to research this matter and submit a memorandum for further consideration by the committee.

Closed hearing on **HB 2410**.

HB 2282 - Women in service for America memorial donation, appropriation of FY99, Kansas commission on veterans affairs.

Proponents - Rep. Bill McCreary

Rep. McCreary explained the purpose of the bill is to obtain a \$10,000 donation to the Kansas commission on veteran affairs for the Women in Military Service for America Memorial in Washington D.C. Kansas has had 10,300 women serve in military since World War II. No records were kept prior to World War II.

Closed hearing on **HB 2282**.

Chair called on Representative Mollenkamp of House Agriculture and Natural Resources Budget Committee for reports on:

Department of Agriculture

Chair Mollenkamp reported the Agriculture and Natural Resources Budget Committee concurred with the Governor's recommendations for FY1999 and for FY2000 for the Department of Agriculture with adjustments, recommendations and observations. (Attachment 3)

Moved by Representative Mollenkamp, seconded by Representative Feuerborn, adoption of the FY1999 and FY2000 Department of Agriculture budget recommendations of the Agriculture and Natural Resources Budget Committee. Motion carried.

CONTINUATION SHEET

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE, Room 514-S Statehouse, at 9:00 a.m. on March 3, 1999.

Animal Health Department

Rep. Sharon Schwartz reported the Agriculture and Natural Resources Budget Committee concurred with the Governor's recommendations for the Animal Health Department for FY1999 and for FY2000 with adjustments, recommendations and observations. (Attachment 4)

Moved by Representative Schwartz, seconded by Representative Feuerborn, adoption of the FY1999 and FY2000 Animal Health Department budget recommendations of the Agriculture and Natural Resources Budget Committee. Motion carried.

State Conservation Commission

Rep. Sharon Schwartz reported the Agriculture and Natural Resources Budget Committee concurred with the Governor's recommendations for the State Conservation Commission for FY1999 and for FY2000 with adjustments, recommendations and observations. (Attachment 5)

Moved by Representative Schwartz, seconded by Representative Feuerborn, adoption of the FY1999 and FY2000 State Conservation Commission budget recommendations of the Agriculture and Natural Resources Budget Committee. Motion carried.

Kansas State Fair

Rep. Mollenkamp reported the Agriculture and Natural Resources Budget Committee concurred with the Governor's recommendations for the Kansas State Fair for FY1999 and for FY2000 with adjustments, recommendations and observations. (Attachment 6)

Moved by Representative Dean, seconded by Representative Shriver, amend the Kansas State Fair FY2000 budget report by adding in the Senate Subcommittee recommendations. After considerable discussion, Representative Dean, with consent of Representative Shriver, withdrew his motion.

Moved by Representative Mollenkamp, seconded by Representative Feuerborn, adoption of the FY1999 and FY2000 Kansas State Fair budget recommendations of the Agriculture and Natural Resources Budget Committee. Motion carried.

Kansas Water Office

Rep. Schwartz reported the Agriculture and Natural Resources Budget Committee concurred with the Governor's recommendations for the Kansas Water Office for FY1999 and for FY2000 with adjustments, recommendations and observations. (Attachment 7)

Moved by Representative Schwartz, seconded by Representative Feuerborn, adoption of the FY1999 and FY2000 Kansas Water Office budget recommendations of the Agriculture and Natural Resources Budget Committee. Motion carried.

Kansas Wheat Commission

Rep. Mollenkamp reported the Agriculture and Natural Resources Budget Committee concurred with the Governor's recommendations for the Kansas Wheat Commission for FY1999 and for FY2000 with adjustments, recommendations and observations. (Attachment 8)

Moved by Representative Mollenkamp, seconded by Representative Feuerborn, adoption of the FY1999 and FY2000 Kansas Wheat Commission budget recommendations of the Agriculture and Natural Resources Budget Committee. Motion carried.

CONTINUATION SHEET

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE, Room 514-S Statehouse, at 9:00 a.m. on March 3, 1999.

Kansas Department of Wildlife and Parks

Rep. Neuerborn reported the Agriculture and Natural Resources Budget Committee concurred with the Governor's recommendations for the Kansas Department of Wildlife and Parks for FY1999 and for FY2000 with adjustments, recommendations and observations. (Attachment 9)

Moved by Representative Mollenkamp, seconded by Representative Feuerborn, adoption of the FY1999 and FY2000 Kansas Department of Wildlife and Parks budget recommendations of the Agriculture and Natural Resources Budget Committee.

Staff provided the committee with a listing of the Local Government Outdoor Recreation Grant Program projects. (Attachment 10)

Substitute motion by Representative Landwehr, seconded by Representative Dean, to amend the report by removing Item #4 for FY2000 of the Agriculture and Natural Resources Budget Committee recommendations for Kansas Department of Wildlife and Parks.

Chair ruled the motion out of order as Budget Committee has the right to state their opinion.

Substitute motion by Representative Landwehr, seconded by Representative Dean, the Appropriations Committee does not agree with budget committee report in commendation of the department for coming forth with a plan. Motion failed.

Substitute motion by Representative Landwehr, seconded by Representative Dean, to include language in second paragraph of Item #4 in recommendations for FY2000 for Kansas Department of Wildlife and Parks that increased fees collected at a specific park will only be used at that specific park with respect to SB 316. Motion failed.

Substitute motion by Representative Phil Kline, seconded by Representative Weber, to delete Item #3 in recommendations for FY2000 for Kansas Department of Wildlife and Parks from Agriculture and Natural Resources Budget Committee report. Motion failed - yes 10, no 10.

Staff provided committee with copy of Chapter 70 of the 1998 Session Laws of Kansas relating to the local outdoor recreation grant program. (Attachment 11)

Substitute motion by Representative Neufeld, seconded by Representative Landwehr, to amend recommendations for FY2000 for Kansas Department of Wildlife and Parks from Agriculture and Natural Resources Budget Committee by including limits on use of Wildlife Fund to adjacent land or nearly adjacent land. Motion failed.

Discussion on development of the Prairie Spirit Trail and funding priorities.

Substitute motion by Representative Weber, seconded by Representative Pottorff, to amend the report by allowing access to federal funds to develop state wildlife corridor by adding \$310,000, and to include this path project in the park system. Motion failed - yes 8, no 11.

Substitute motion by Representative Nichols, seconded by Representative Landwehr, to amend #3 recommendation of FY2000 Kansas Department of Wildlife and Parks by providing \$500,000 from SGF and \$500,000 from EDIF for the local outdoor recreation grants.. Motion failed - yes 9, no 9

Due to lack of time Chair tabled further action on the Agriculture and Natural Resources Budget Committee recommendaitons on the Kansas Department of Wildlife and Parks till the next meeting on March 4.

CONTINUATION SHEET

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE, Room 514-S Statehouse, at 9:00 a.m. on March 3, 1999.

Introduction of Bills

Moved by Representative Phil Kline, seconded by Representative Shriver, introduction of a bill to permit SRS to transfer the property of the former Winfield State Hospital. Motion carried. (Attachment 12)

Next meeting is scheduled for March 4, 1999.

Adjournment.

Respectfully submitted,

Ann McMorris, Secretary

Attachments - 12

**HOUSE APPROPRIATIONS COMMITTEE
GUEST LIST**

DATE: March 3, 1999

NAME	REPRESENTING
ARLENE COUTURE	CEMETERY DISTRICT 14
Jim GEORGE	" " "
Bill Ogy	Kansas State Fair
Larry Ankerhol	Kansas State Fair
Steve Williams	KDWP
Diëk Kuerth	KDWP
Kelala Warner	SCC
Max Foster	Ks. Dept of Agriculture
Jeff Anich	Division of Wildlife
Bill Henry	KS Gov. Consultancy
DEBRA Duncan	KS Animal Health Dept
Ann Smiles	DOB
Jillene Cole	Sen. Lyon - Intern
Rep. Bill McCreary	KS legislature
Mary Stahl	Cons. Comm.
Allie Davison	Ks. Dept. of Agriculture
Greg Krissch	KS Dept of Agriculture
Tim Tedder	101

HOUSE BILL No. 2410

By Representative Freeborn

2-10

Attachment 1-1
House Appropriations Committee
March 3, 1999

9 AN ACT concerning cemeteries; relating to the acquisition of land and
10 the financing of costs thereof.

11
12 *Be it enacted by the Legislature of the State of Kansas:*

13 Section 1. (a) Whenever the board of trustees of any cemetery or-
14 ganized pursuant to K.S.A. 17-1342, and amendments thereto, deter-
15 mines it is necessary to acquire land to enlarge the cemetery and revenues
16 are insufficient to finance the cost of acquisition of such land, the board
17 may make application to the board of tax appeals for authority to issue
18 no-fund warrants to pay for the cost of such land. The application shall
19 be approved by a majority of the board of trustees. The application shall
20 state the following: (1) A copy of the budget adopted for the current
21 budget year; (2) the tax rate currently imposed; (3) the statutory tax levy
22 authority of the district; (4) the proposed cost of acquisition of such land;
23 and (5) a detailed explanation for the need of such land and why there
24 are insufficient revenues to finance the cost of acquisition of such land.

and to have such land surveyed, platted into
burial lots and otherwise prepared for burial
purposes

25 (b) If the board of tax appeals finds that the evidence submitted in
26 support of the application shows:

27 (1) The need for the acquisition of such land; (2) that there are in-
28 sufficient revenues to pay for the cost of such acquisition; and (3) the tax
29 levying authority is insufficient to generate the revenues necessary to pay
30 for the cost of acquisition, the board may authorize the issuance of no
31 fund warrants for the payment of the cost of acquisition of such land. The
32 amount of such warrants shall not exceed \$35,000.

and preparation of such land for burial
purposes

33 (c) No order for the issuance of such no-fund warrants shall be made
34 without a public hearing before the board of tax appeals conducted in
35 accordance with the provisions of the Kansas administrative procedure
36 act. Notice of such hearing shall be published at least twice in a newspaper
37 of general circulation within the cemetery district applying for such au-
38 thority at least 10 days prior to such hearing. The notice shall be in a form
39 prescribed by the board of tax appeals. The cost of such publication shall
40 be paid by the cemetery district. Any taxpayer of the cemetery district
41 may file a written protest against such application. Any member of the
42 board of trustees of the cemetery district may appear and be heard in
43 person at such hearing in support of the application. All records and

1 findings of such hearings shall be subject to public inspection. Warrants
2 issued pursuant to this section shall be paid no later than 15 years after
3 issuance. The board of trustees may levy a tax sufficient to pay such war-
4 rants. Such tax levies may be levied outside of the aggregate tax levy limit
5 prescribed by law.

6 Sec. 2. This act shall take effect and be in force from and after its
7 publication in the statute book.

1-2

March 3, 1999

House Bill No. 2410

We appreciate the opportunity to present written testimony on House Bill 2410 to the House Appropriations Committee. My name is Jim George and my fellow Cemetery District #14 Board Member is Arlene Couture.

House Bill No. 2410's purpose is to allow a cemetery district such as our's to go in debt through no-fund warrants to obtain additional land and to prepare such land for cemetery use.

Cemetery District #14 was established as provided by section 2 of Chapter 176 of Kansas Legislative sessions Laws of 1941. This allowed townships and a city to go together to establish a Cemetery District. The City of Clyde conveyed their already established cemetery over to Cemetery District #14 on July 15, 1954. The statutes give the Cemetery Board of Trustees authority to levy a tax not to exceed two (2) mills for an operating budget. However, according to our County Attorney and a Bonding Attorney Firm, we have no authority to go into debt through no-fund warrants or bonds for the acquisition and preparation of additional land.

We are out of space to continue to service our District and must expand. Two years ago, we negotiated a land purchase agreement with the adjoining land owner; however we are unable to proceed without authority to borrow the necessary funds.

No-fund warrants are the preferred method for financing this indebtedness. The cost of a bond issue for this small amount is too excessive for the amount raised.

Thank you very much for listening to our problem. With your help, we will be able to continue providing this necessary service to our area.

Cemetery District #14
Arlene Couture
Jim George

Attachment 2-1
House Appropriations Committee
March 3, 1999

**House Agriculture and Natural Resources
Budget Committee**

Department of Agriculture
Animal Health Department
State Conservation Commission
Kansas State Fair
Kansas Water Office
Kansas Wheat Commission



Representative Gayle Mollenkamp



Representative Bill Feuerborn



Representative Sharon Schwartz



Representative Carl Holmes



Representative Tim Tedder

SENATE SUBCOMMITTEE REPORT

Agency: Department of Agriculture

Bill No.

Bill Sec.

Analyst: Holwegner

Analysis Pg. No. 323

Budget Page No. 49

Expenditure Summary	Agency Est. FY 99	Gov. Rec. FY 99	Senate Adjustments
All Funds:			
State Operations	\$ 22,420,684	\$ 22,420,684	\$ 0
Aid to Local Units	0	0	0
Other Assistance	<u>9,150</u>	<u>9,150</u>	<u>0</u>
Subtotal - Operating	\$ 22,429,834	\$ 22,429,834	\$ 0
Capital Improvements	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	<u><u>\$ 22,429,834</u></u>	<u><u>\$ 22,429,834</u></u>	<u><u>\$ 0</u></u>
State General Fund:			
State Operations	\$ 10,650,253	\$ 10,650,253	\$ 0
Aid to Local Units	0	0	0
Other Assistance	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal - Operating	\$ 10,650,253	\$ 10,650,253	\$ 0
Capital Improvements	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	<u><u>\$ 10,650,253</u></u>	<u><u>\$ 10,650,253</u></u>	<u><u>\$ 0</u></u>
FTE Positions	307.0	307.0	0.0
Unclass. Temp. Positions	<u>23.0</u>	<u>23.0</u>	<u>0.0</u>
TOTAL	<u><u>330.0</u></u>	<u><u>330.0</u></u>	<u><u>0.0</u></u>

Agency Estimate/Governor's Recommendation

The Department estimates expenditures of \$22,429,834. This is an increase of \$1,184,916 (5.6 percent) from the approved budget. This results primarily from increased receipts in other funds, in particular the commodity funds (\$963,084) and federal reimbursement for the Meat and Poultry Inspection Program (\$141,235). The following are revisions for the current year and do not require legislative approval:

- Five unclassified temporary veterinarian positions for the Meat and Poultry Inspection Program.** This includes **\$149,870 for salaries and wages** (including fringe benefits). Approximately half of the cost is financed from the Meat and Poultry Federal Fund and the other half from the State General Fund. The General Fund portion of this revision shall be obtained by reallocating existing funding.
- A large weight-scale cart (\$52,500) for the Weight and Measures Division;** the funding for which is from the Weight and Measures Fee Fund.

3. **Internally re-allocate \$100,000 from fee funds to be used for the Department's temporary moving costs**, as floors in the Mills Office Building are individually renovated.
4. **Reduce personnel for the seed service laboratory.** Eliminate 1.0 of the 3.0 FTE positions; shift 1.0 FTE position to the dairy laboratory, and maintain 1.0 FTE to perform official seed tests. The number of private seed samples has steadily decreased from 3,728 in FY 1996 to 1,751 in FY 1998 to an estimated 500 in FY 2000.

The Governor concurs with the Department's estimate for FY 1999 operating expenditures.

CHANGE FROM APPROVED BUDGET					
	Approved 1998 Legisla- ture	Agency Request FY 1999	Agency Change From Approved	Governor's Recommendation FY 1999	Gov. Change From Approved
State General Fund	\$ 10,650,253	\$ 10,650,253	\$ 0	\$ 10,650,253	\$ 0
All Other Funds	<u>10,594,665</u>	<u>11,779,581</u>	<u>1,184,916</u>	<u>11,779,581</u>	<u>1,184,916</u>
TOTAL	<u>\$ 21,244,918</u>	<u>\$ 22,429,834</u>	<u>\$ 1,184,916</u>	<u>\$ 22,429,834</u>	<u>\$ 1,184,916</u>
FTE Positions	308.0	307.0	(1.0)	307.0	(1.0)
Unclass. Temp. Pos.	<u>18.5</u>	<u>23.0</u>	<u>4.5</u>	<u>23.0</u>	<u>4.5</u>
TOTAL	<u>326.5</u>	<u>330.0</u>	<u>3.5</u>	<u>330.0</u>	<u>3.5</u>

Senate Subcommittee Recommendations

The Subcommittee concurs with the Governor's recommendation.

Senate Committee Recommendation

The Committee concurs with the subcommittee's recommendation.

HOUSE BUDGET COMMITTEE REPORT

Agency: Department of Agriculture

Bill No. –

Bill Sec. –

<u>Expenditure Summary</u>	<u>Agency Request FY 1999</u>	<u>Governor Recommendation FY 1999</u>	<u>House Budget Committee Adjustments</u>
All Funds:			
State Operations	\$ 22,420,684	\$ 22,420,684	\$ 0
Aid to Local Units	0	0	0
Other Assistance	9,150	9,150	0
Subtotal - Operating	\$ 22,429,834	\$ 22,429,834	\$ 0
Capital Improvements	0	0	0
TOTAL	<u>\$ 22,429,834</u>	<u>\$ 22,429,834</u>	<u>\$ 0</u>
State General Fund:			
State Operations	\$ 10,650,253	\$ 10,650,253	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 10,650,253	\$ 10,650,253	\$ 0
Capital Improvements	0	0	0
TOTAL	<u>\$ 10,650,253</u>	<u>\$ 10,650,253</u>	<u>\$ 0</u>
FTE Positions	307.0	307.0	0.0
Unclass. Temp. Positions	23.0	23.0	0.0
TOTAL	<u>330.0</u>	<u>330.0</u>	<u>0.0</u>

House Budget Committee Recommendations

The Budget Committee concurs with the Governor's recommendation.

SENATE SUBCOMMITTEE REPORT

Agency: Department of Agriculture

Bill No.

Bill Sec.

Analyst: Holwegner

Analysis Pg. No. 351

Budget Page No. 67

<u>Expenditure Summary</u>	<u>Agency Request FY 2000</u>	<u>Governor Recommendation FY 2000</u>	<u>Senate Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 22,317,492	\$ 22,061,894	\$ (250,735)*
Aid to Local Units	0	0	0
Other Assistance	9,150	9,150	0
Subtotal - Operating	<u>\$ 22,326,642</u>	<u>\$ 22,071,044</u>	<u>\$ (250,735)</u>
Capital Improvements	0	0	0
TOTAL	<u><u>\$ 22,326,642</u></u>	<u><u>\$ 22,071,044</u></u>	<u><u>\$ (250,735)</u></u>
State General Fund:			
State Operations	\$ 10,594,705	\$ 10,462,259	\$ (184,704)
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	<u>\$ 10,594,705</u>	<u>\$ 10,462,259</u>	<u>\$ (184,704)</u>
Capital Improvements	0	0	0
TOTAL	<u><u>\$ 10,594,705</u></u>	<u><u>\$ 10,462,259</u></u>	<u><u>\$ (184,704)</u></u>
FTE Positions	318.0	315.5	0.0
Unclassified Temp. Positions	18.0	18.0	0.0
TOTAL	<u><u>336.0</u></u>	<u><u>333.5</u></u>	<u><u>0.0</u></u>

* Includes a reduction of \$477,535 (with \$304,804 from the State General Fund) for the Governor's employee salary adjustment. Excluding the recommendation to omit the Governor's employee salary adjustment, the Subcommittee recommends \$176,800 more than the Governor's recommendation.

Agency Request/Governor's Recommendation

The Department requests \$22,326,642 for FY 2000 operating expenditures. This is a decrease of \$103,192 (0.5 percent) above the FY 1999 estimate. The agency requests \$10,594,705 from the State General Fund and \$11,731,942 from federal and special revenue funds. **The agency requests \$13,961,022 for the salaries and wages of 336.0 positions** (318.0 FTE positions and 18.0 unclassified temporary positions). This is an increase of \$620,537 (4.7 percent) over the FY 1999 estimate. The Department requests 6.0 FTE positions for the Meat and Poultry Inspection Program. The total salary and wages requested for the new positions is \$241,028 with half of the funds coming from the Federal Meat and Poultry Fund.

The Governor recommends \$22,071,044 for FY 2000 operating expenditures. This is a decrease of \$358,790 (1.6 percent) from the FY 1999 recommendation and a decrease of \$255,598 (1.1 percent) from the agency's FY 2000 request. The Governor recommends \$10,462,259 from the State General Fund and \$11,608,785 from federal and special revenue funds. The Governor recommends \$13,871,731 for the salaries and wages of 333.5 positions (315.5 FTE positions and 18.0 unclassified temporary positions). This is an increase of \$531,246 (4.0 percent) from the FY 1999 estimate and decrease of \$89,291 (0.6 percent) from the agency's FY 2000 recommendation. **The Governor recommends 2.5 FTE positions be eliminated from the Administration and Statistical Services Program.** The Governor also recommends **6.0 FTE positions be added to the Meat and Poultry Inspections Subprogram.** Finally, the Governor recommends to **increase the turnover rate from 4.0 percent to 5.5 percent** for programs that receive State General Fund financing should increase.

Enhancement	FY 2000 Enhancements					
	Agency Request			Governor's Recommendation		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Best Management Practices	\$ 50,000	\$ 50,000	0	0	0	0.0
Agriculture Inspectors	120,514	241,028	6.0	120,514	241,028	6.0
Pesticide Survey	0	100,000	0	0	0	0.0
TOTAL—FY 2000 Enhancement Request	\$ 170,514	\$ 391,028	6.0	120,514	241,028	6.0

FY 2000 Enhancements

Administrative Services. The agency requests \$50,000 (from the State General Fund) to continue research into identifying Best Management Practices (BMPs) in farming. Since 1997, the Legislature has approved \$50,000 for the development of BMPs in numerous areas. The primary focus is on fecal coliform bacteria, nutrients (phosphorus and nitrogen), continuance of atrazine BMPs and BMP economics. The Governor does not recommend this enhancement.

Additional Positions for Meat and Poultry Inspection Subprogram. Convert 5.0 unclassified temporary veterinarian positions to 5.0 FTE positions. The Department requests \$241,028 for 6.0 additional FTE inspector positions. The request includes \$181,028 for salaries and wages (including fringe benefits) and \$60,000 in other operating expenditures. Approximately half of the cost is paid by the Meat and Poultry Federal Fund and the other half by the State General Fund. **The Governor recommends this enhancement.**

Pesticide Use Survey. The Department requests \$100,000 from the Fertilizer Fee Fund for a pesticide use survey. The survey would determine the types and amounts of pesticides used in the state for agricultural and non-agricultural purposes. The survey is requested because of: (1) requirements of the federal Food Quality Protection Act, (2) U.S. Environmental Protection Agency implementation of pesticide management regulations, and (3) Kansas efforts to improve water quality. To spend these funds on the survey, the current statute creating the Fertilizer Fee Fund will have to be amended. The Governor does not recommend this enhancement.

Senate Subcommittee Recommendations

The Subcommittee concurs with the Governor's recommendation with the following adjustments, recommendations, and observations.

1. **Add \$50,000** from the State General Fund for the study of sericea lespedeza. The Subcommittee envisions that this will be the first year of a three year initiative to further study this invasive plant. Currently Kansas State University has been granted an appropriation of \$26,000 for FY 1999, and \$24,000 is recommended for FY 2000. The Subcommittee believes that this is an inadequate amount to thoroughly study a weed which poses a major threat to the Kansas agricultural industry. The Department of Agriculture estimates that nearly 250,000 acres are infested in this state, decreasing the value of pasture land by \$1.3 million.

The Department of Agriculture will work with Emporia State University to expand and complement the scientific research being conducted by KSU. This project includes a ranch land survey of infestation and management practices that seem to inhibit sericea lespedeza. Chemical and biological demonstrations will be scheduled in the field to share information. An annual sericea lespedeza symposium is planned to keep the research and ranching communities aware of current control methods.

At the present time, there are no cost effective means, neither chemical, biological, nor a combination of the two, to curb the spread of sericea lespedeza. For example, pasture land in the Flint Hills usually rents for \$15-\$20 per acre. It can cost \$15 per acre to treat pasture land with herbicides, but any positive effect seem to last for only a few years. While sericea lespedeza will not be officially designated as a noxious weed by the State until July 1, 2000, steps must be taken to study, control, and ultimately eradicate this invasive plant.

2. The Subcommittee concurs with the agency's request and **adds \$50,000** from the State General Fund for the study of Best Management Practices (BMPs). Since 1997, the Legislature has approved \$50,000 annually for the development of BMPs in numerous areas. The primary focus is on fecal coliform bacteria. This is the third request for a five year program. Due to a communication problem, the Governor did not formally recommend this enhancement which is part of the Governor's water quality initiative. The Subcommittee anticipates that the Governor will amend his recommendation to include this request.
3. **Add \$20,100** from the State General Fund and **\$6,700** from the Land Reclamation Fee Fund for the Department to contract for a computer technician that will work to connect and maintain the State Conservation Commission and the Kansas Water Office to the Department's computer network. The three agencies have agreed to share the services of a technician. With the demands of upgraded computer technology, the Conservation Commission and the Water Office request dedicated computer support which previously was provided at no charge by the Department of Agriculture. Both of these smaller agencies shall be transferring funds to the Department to cover the total costs of \$26,800.
4. **Delete \$477,535**, including \$304,804 from the State General Fund, based on the recommendation to delete funding for classified step movement (\$173,601), the 1.0

percent classified base salary increase (\$110,359), an unclassified merit pool of 3.5 percent (\$51,021), and the longevity bonus (\$142,554) from individual agency budgets.

5. **Add \$100,000** from the Fertilizer Fee Fund to be used for a survey on pesticide use. S.B. 65, which is currently before the Legislature, authorizes, in part, the Fertilizer Fee Fund to be used for the purpose of surveying pesticide use. According to the Department of Agriculture, the survey would determine the types and amounts of pesticides used in the state for agricultural and non-agricultural purposes. The survey is requested because of: (1) requirements of the federal Food Quality Protection Act, (2) the implementation of pesticide management regulations by the U.S. Environmental Protection Agency, and (3) Kansas' efforts to improve water quality.
6. Last year the Subcommittee expressed concern about the negative effects of 1993 H.B. 2211 (K.S.A. 75-6801) which caps the number of FTE positions due to retirements. The high level of services provided by some agencies, such as the Department of Agriculture, may be eroded some day. Within the next three to four years, one third of the Agriculture Department's workforce will be eligible for retirement. Most of those retirements will be in programs mandated by the Legislature. Since labor laws forbid the Department from asking its employees when they plan to retire, the agency cannot plan for vacancies. It appears that H.B. 2211 has outlived its usefulness and an unmanageable personnel policy has developed.
7. The Pawnee/Buckner Sub-basin Study is part of a state initiative to investigate water quality and depletion. The study is being opposed by local citizens because its scope has been broadened. The Subcommittee recognizes that state initiative is important; however, the Department of Agriculture is encouraged to either re-evaluate or discontinue the study.
8. Finally, the Subcommittee wishes to inform the Ways and Means Committee that the Senate Agriculture Committee is currently reviewing the policies and operations of the Department's Division of Water Resources. The Agriculture Committee may identify, at some future date, additional issues which should be considered at Omnibus.

Senate Committee Recommendation

The Committee concurs with the subcommittee's recommendation with the following amendment:

1. Omit paragraph number 2 and **delete \$50,000** from the State General Fund. The Committee will wait for the Governor to amend his budget recommendation before any legislative discussion takes place.

HOUSE BUDGET COMMITTEE REPORT

Agency: Department of Agriculture

Bill No. --

Bill Sec. --

<u>Expenditure Summary</u>	<u>Agency Request FY 2000</u>	<u>Governor Recommendation FY 2000</u>	<u>House Budget Committee Adjustments</u>
All Funds:			
State Operations	\$ 22,317,492	\$ 22,061,894	\$ 76,800
Aid to Local Units	0	0	0
Other Assistance	9,150	9,150	0
Subtotal - Operating	\$ 22,326,642	\$ 22,071,044	\$ 76,800
Capital Improvements	0	0	0
TOTAL	\$ 22,326,642	\$ 22,071,044	\$ 76,800
State General Fund:			
State Operations	\$ 10,594,705	\$ 10,462,259	\$ 70,100
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 10,594,705	\$ 10,462,259	\$ 70,100
Capital Improvements	0	0	0
TOTAL	\$ 10,594,705	\$ 10,462,259	\$ 70,100
FTE Positions	318.0	315.5	0.0
Unclass. Temp. Positions	18.0	18.0	0.0
TOTAL	336.0	333.5	0.0

House Budget Committee Recommendations

The Budget Committee concurs with the Governor's recommendation with the following adjustments, recommendations, and observations.

1. **Add \$50,000** from the State General Fund for the study of sericea lespedeza. The Budget Committee envisions that this will be the first year of a three year initiative to further study this invasive plant. Currently Kansas State University has been granted an appropriation of \$26,000 for FY 1999, and \$24,000 is recommended for FY 2000. The Budget Committee believes that this is an inadequate amount to thoroughly study a weed which poses a major threat to the Kansas agricultural industry. The Department of Agriculture estimates that nearly 250,000 acres are infested in this state, decreasing the value of pasture land by \$1.3 million.

The Department of Agriculture will work with Emporia State University to expand and complement the scientific research being conducted by KSU. This project

includes a ranch land survey of infestation and management practices that seem to inhibit sericea lespedeza. Chemical and biological demonstrations will be scheduled in the field to share information. An annual sericea lespedeza symposium is planned to keep the research and ranching communities aware of current control methods.

At the present time, there are no cost effective means, neither chemical, biological, nor a combination of the two, to curb the spread of sericea lespedeza. For example, pasture land in the Flint Hills usually rents for \$15-\$20 per acre. It can cost \$15 per acre to treat pasture land with herbicides, but any positive effect seem to last for only a few years. While sericea lespedeza will not be officially designated as a noxious weed by the State until July 1, 2000, steps must be taken to study, control, and ultimately eradicate this invasive plant.

2. **Add \$20,100** from the State General Fund and **\$6,700** from the Land Reclamation Fee Fund for the Department to contract for a computer technician that will work to connect and maintain the State Conservation Commission and the Kansas Water Office to the Department's computer network. The three agencies have agreed to share the services of a technician. With the demands of upgraded computer technology, the Conservation Commission and the Water Office request dedicated computer support which previously was provided at no charge by the Department of Agriculture. Both of these smaller agencies shall be transferring funds to the Department to cover the total costs of \$26,800.

The Budget Committee urges the three agencies to adopt a Memorandum of Understanding (MOU) so that each party knows its obligations and expectations.

3. The Budget Committee learned that two of the Department's enhancements were not recommended by the Governor due to miscommunication. The first enhancement is a request of \$50,000 from the State General Fund for the continued study of best management practices in farming. The five year study is in its third year, and it is designed to develop farming methods which reduce the amount of chemical and biological pollution.

The second enhancement is for \$100,000 from the Fertilizer Fee Fund to be used for a survey on pesticide use. H.B. 2252, which is currently before the Legislature, authorizes, in part, the Fertilizer Fee Fund to be used for the purpose of surveying pesticide use. According to the Department of Agriculture, the survey would determine the types and amounts of pesticides used in the state for agricultural and non-agricultural purposes. The survey is requested because of: (1) requirements of the federal Food Quality Protection Act, (2) the implementation of pesticide management regulations by the U.S. Environmental Protection Agency, and (3) Kansas' efforts to improve water quality.

The Budget Committee believes these two enhancements to be worth consideration but urges the Governor to first amend his budget recommendation before any legislative discussion takes place.

SENATE SUBCOMMITTEE REPORT

Agency: Animal Health Department

Bill No. [Bill No.]

Bill Sec. [Bill Sec.]

Analyst: Holwegner

Analysis Pg. No. 351

Budget Page No. 67

<u>Expenditure Summary</u>	<u>Agency Request FY 1999</u>	<u>Governor Recommendation FY 1999</u>	<u>Senate Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 1,850,511	\$ 1,850,511	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal—Operating	<u>\$ 1,850,511</u>	<u>\$ 1,850,511</u>	<u>\$ 0</u>
Capital Improvements	0	0	0
TOTAL	<u><u>\$ 1,850,511</u></u>	<u><u>\$ 1,850,511</u></u>	<u><u>\$ 0</u></u>
State General Fund:			
State Operations	\$ 615,053	\$ 615,053	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal—Operating	<u>\$ 615,053</u>	<u>\$ 615,053</u>	<u>\$ 0</u>
Capital Improvements	0	0	0
TOTAL	<u><u>\$ 615,053</u></u>	<u><u>\$ 615,053</u></u>	<u><u>\$ 0</u></u>
FTE Positions	30.0	30.0	0.0
Unclass. Temp. Positions	0.0	0.0	0.0
TOTAL	<u><u>30.0</u></u>	<u><u>30.0</u></u>	<u><u>0.0</u></u>

Agency Request/Governor's Recommendation

The Animal Health Department estimates \$1,850,511 for FY 1999 operating expenditures. This is a decrease of \$64,358 (3.4 percent) from the approved budget. The primary reason for this is the decreased revenue to the Veterinary Inspection Fee Fund. This revolving fund supports that part of the Animal Disease Program which pays for veterinary inspection fees at livestock markets.

The Governor concurs with the agency's estimate for FY 1999 operating expenditures.

	Approved 1998 Legislature	Agency Est. FY 99	Agency Change From Approved	Gov. Rec. FY 99	Gov. Change From Approved
State General Fund	\$ 615,053	\$ 615,053	\$ 0	\$ 615,053	\$ 0
All Other Funds	1,299,816	1,235,458	(64,358)	1,235,458	(64,358)
TOTAL	<u>\$ 1,914,869</u>	<u>\$ 1,850,511</u>	<u>\$ (64,358)</u>	<u>\$ 1,850,511</u>	<u>\$ (64,358)</u>
FTE Positions	30.0	30.0	0	30.0	0
Unclass. Temp. Pos.	0.0	0.0	0	0.0	0
TOTAL	<u>30.0</u>	<u>30.0</u>	<u>0</u>	<u>30.0</u>	<u>0</u>

Senate Subcommittee Recommendations

The Subcommittee concurs with the Governor's recommendation.

Senate Committee Recommendation

The Committee concurs with the subcommittee's recommendation.

HOUSE BUDGET COMMITTEE

Agency: Animal Health Department

Bill No. -

Bill Sec. -

<u>Expenditure Summary</u>	<u>Agency Request FY 1999</u>	<u>Governor Recommendation FY 1999</u>	<u>House Budget Committee Adjustments</u>
All Funds:			
State Operations	\$ 1,850,511	\$ 1,850,511	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 1,850,511	\$ 1,850,511	\$ 0
Capital Improvements	0	0	0
TOTAL	<u>\$ 1,850,511</u>	<u>\$ 1,850,511</u>	<u>\$ 0</u>
State General Fund:			
State Operations	\$ 615,053	\$ 615,053	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 615,053	\$ 615,053	\$ 0
Capital Improvements	0	0	0
TOTAL	<u>\$ 615,053</u>	<u>\$ 615,053</u>	<u>\$ 0</u>
FTE Positions	30.0	30.0	0.0
Unclass. Temp. Positions	0.0	0.0	0.0
TOTAL	<u>30.0</u>	<u>30.0</u>	<u>0.0</u>

House Budget Committee Recommendations

The Budget Committee concurs with the Governor's recommendation.

SENATE SUBCOMMITTEE REPORT

Agency: Animal Health Department

Bill No. [Bill No.]

Bill Sec. [Bill Sec.]

Analyst: Holwegner

Analysis Pg. No. 351

Budget Page No. 67

<u>Expenditure Summary</u>	<u>Agency Request FY 2000</u>	<u>Governor Recommendation FY 2000</u>	<u>Senate Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 1,884,025	\$ 1,885,109	\$ (40,454)*
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	<u>\$ 1,884,025</u>	<u>\$ 1,885,109</u>	<u>\$ (40,454)</u>
Capital Improvements	0	0	0
TOTAL	<u><u>\$ 1,884,025</u></u>	<u><u>\$ 1,885,109</u></u>	<u><u>\$ (40,454)</u></u>
State General Fund:			
State Operations	\$ 633,453	\$ 633,397	\$ (7,417)
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	<u>\$ 633,453</u>	<u>\$ 633,397</u>	<u>\$ (7,417)</u>
Capital Improvements	0	0	0
TOTAL	<u><u>\$ 633,453</u></u>	<u><u>\$ 633,397</u></u>	<u><u>\$ (7,417)</u></u>
FTE Positions	30.0	30.0	0.0
Unclassified Temp. Positions	0.0	0.0	0.0
TOTAL	<u><u>30.0</u></u>	<u><u>30.0</u></u>	<u><u>0.0</u></u>

* Includes a reduction of \$49,754 (with \$16,717 from the State General Fund) for the Governor's employee salary adjustment. Excluding the recommendation to omit the Governor's employee salary adjustment, the Subcommittee recommends \$9,300 more than the Governor's recommendation.

Agency Request/Governor's Recommendation

The Animal Health Department requests \$1,884,025 for FY 2000 operating expenditures. This is an increase of \$33,514 (1.8 percent) above the FY 1999 estimate. The agency requests \$633,453 from the State General Fund and \$1,250,572 from special revenue funds. The agency requests \$1,128,114 for the salaries and wages of 30.0 FTE positions. This is an increase of \$23,427 (2.1 percent) over the FY 1999 estimate.

The Governor recommends \$1,885,109 Admissions by Offense for FY 2000 operating expenditures. This is an increase of \$34,598 (1.9 percent) from the FY 1999 recommendation, and it

is an increase of \$1,084 (0.1 percent) from the agency's FY 2000 request. The Governor recommends \$633,397 from the State General Fund and \$1,251,712 from special revenue funds. The Governor recommends \$1,138,498 for the salaries and wages of 30.0 FTE positions. This is an increase of \$33,811 (3.1 percent) from the FY 1999 recommendation and an increase of \$10,384 (0.9 percent) from the agency's FY 2000 request.

Enhancement	FY 2000 Enhancements					
	Agency Request			Governor's Recommendation		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Computer hardware and software upgrades	\$ 9,300	\$ 11,800	0.0	\$ 0	2,500	0.0

FY 2000 Enhancement

Computer Upgrades. The agency requests \$11,800 for computer hardware and software upgrades. This includes \$9,300 from the State General Fund, and \$2,500 from the Livestock Brand Inspection Fee Fund. The total amount will be used for five computers and three software packages. Most computers are three to four years old. The Department has trouble finding computer-based training programs for new employees. The Department is not compatible with other state agencies. **The Governor recommends \$2,500** from the Livestock Brand Inspection Fee Fund for the purchase of a replacement computer.

Senate Subcommittee Recommendations

The Subcommittee concurs with the Governor's recommendation with the following adjustments, recommendations, and observations.

1. **Add \$9,300** from the State General Fund for the replacement of computers and software. While the Governor only recommended the non-General Fund portion of the agency's request (\$2,500), the Subcommittee finds it reasonable for the State General Fund to finance the necessary tools to keep the animal population healthy. By ensuring that the animals in the state are free from disease, the general public benefits, not just the immediate clients of the Department.
2. **Delete \$49,754**, including \$16,717 from the State General Fund, based on the recommendation to delete funding for classified step movement (\$26,512), the 1.0 percent classified base salary increase (\$9,536), an unclassified merit pool of 3.5 percent (\$2,651), and the longevity bonus (\$11,055) from individual agency budgets.
3. The Subcommittee congratulates the Animal Health Department in its success keeping Kansas livestock free from disease. In the fall of 1993, in cooperation with USDA Veterinary Services, the Animal Health Department launched an intense effort to eradicate brucellosis. Eighteen months ago the Department adopted a brucellosis emergency action plan to speed up the eradication effort. Kansas is currently classified as a Class "A" state, one of seven in the United States. Kansas has been at zero infection since February 1998. Following a 12-month period of zero infection,

the state can apply for "free" status if sufficient surveillance is in place to prove that a reasonable effort has been made to discover brucellosis. This summer the Department plans to apply for free status.

With regard to pseudorabies, Kansas was elevated to stage IV on July 1, 1998. In order for the state to be classified as a pseudorabies-free state (stage V), no infection can occur during the previous 12-month period.

Kansas is classified as a tuberculosis-free state by USDA Veterinary Services.

Senate Committee Recommendation

The Committee concurs with the subcommittee's recommendation.

HOUSE BUDGET COMMITTEE

Agency: Animal Health Department

Bill No. --

Bill Sec. --

<u>Expenditure Summary</u>	<u>Agency Request FY 2000</u>	<u>Governor Recommendation FY 2000</u>	<u>House Budget Committee Adjustments</u>
All Funds:			
State Operations	\$ 1,884,025	\$ 1,885,109	\$ 9,300
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 1,884,025	\$ 1,885,109	\$ 9,300
Capital Improvements	0	0	0
TOTAL	\$ 1,884,025	\$ 1,885,109	\$ 9,300
State General Fund:			
State Operations	\$ 633,453	\$ 633,397	\$ 9,300
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	\$ 633,453	\$ 633,397	\$ 9,300
Capital Improvements	0	0	0
TOTAL	\$ 633,453	\$ 633,397	\$ 9,300
FTE Positions	30.0	30.0	0.0
Unclassified Temp. Positions	0.0	0.0	0.0
TOTAL	30.0	30.0	0.0

House Budget Committee Recommendations

The Budget Committee concurs with the Governor's recommendation with the following adjustments, recommendations, and observations.

1. **Add \$9,300** from the State General Fund for the replacement of computers and software. While the Governor only recommended the non-General Fund portion of the agency's request (\$2,500), the Budget Committee finds it reasonable for the State General Fund to finance the necessary tools to keep the animal population healthy. By ensuring that the animals in the state are free from disease, the general public benefits, not just the immediate clients of the Department.

SENATE SUBCOMMITTEE REPORT

Agency: State Conservation Commission **Bill No. –** **Bill Sec. –**
Analyst: Holwegner **Analysis Pg. No. 370** **Budget Page No. 113**

<u>Expenditure Summary</u>	<u>Agency Request FY 1999</u>	<u>Governor Rec. FY 1999</u>	<u>Senate Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 1,747,590	\$ 1,738,099	\$ 0
Aid to Local Units	2,083,250	2,083,250	0
Other Assistance	6,661,444	6,661,444	0
Subtotal - Operating	\$ 10,492,284	\$ 10,482,793	\$ 0
Capital Improvements	0	0	0
TOTAL	\$ 10,492,284	\$ 10,482,793	\$ 0
State General Fund:			
State Operations	\$ 655,572	\$ 646,081	\$ 0
Aid to Local Units	0	0	0
Other Assistance	6,000,000	6,000,000	0
Subtotal - Operating	\$ 6,655,572	\$ 6,646,081	\$ 0
Capital Improvements	0	0	0
TOTAL	\$ 6,655,572	\$ 6,646,081	\$ 0
FTE Positions	13.5	13.5	0.0
Unclass. Temp. Positions	0.0	0.0	0.0
TOTAL	13.5	13.5	0.0

Agency Request/Governor's Recommendation

The Commission's estimate for total FY 1999 expenditures of \$10,492,284 is an increase of \$13,003 (0.1 percent) from the approved budget. This results from increased federal funds, specifically federal reimbursement funds for the Riparian Program (\$10,956) and Non-point Source Pollution Control Program (\$2,047). No legislative approval is required for the expenditure of these additional funds.

The Governor recommends \$10,482,793 for FY 1999 operating expenditures. This is a net \$3,512 more than what the Legislature approved in 1998. The Governor concurs in the expenditure of an additional \$13,003 in federal funds. The Governor also recommends that \$9,491 from the State General Fund be reduced from the agency's budget. This amount reflects a decrease in travel and other operating expenditures.

CHANGE FROM APPROVED BUDGET					
	<u>Approved</u> <u>1998 Legislature</u>	<u>Agency</u> <u>Est. FY 99</u>	<u>Agency Change</u> <u>From Approved</u>	<u>Gov. Rec.</u> <u>FY 99</u>	<u>Gov. Change</u> <u>From Approved</u>
State General Fund	\$ 6,655,572	\$ 6,655,572	\$ 0	\$ 6,646,081	\$ (9,491)
All Other Funds	<u>3,823,709</u>	<u>3,836,712</u>	<u>13,003</u>	<u>3,836,712</u>	<u>13,003</u>
TOTAL	<u>\$ 10,479,281</u>	<u>\$ 10,492,284</u>	<u>\$ 13,003</u>	<u>\$ 10,482,793</u>	<u>\$ 3,512</u>
FTE Positions	13.5	13.5	0.0	13.5	0.0
Unclass. Temp. Pos.	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL	<u>13.5</u>	<u>13.5</u>	<u>0.0</u>	<u>13.5</u>	<u>0.0</u>

Senate Subcommittee Recommendations

The Subcommittee concurs with the Governor's recommendation.

Senate Committee Recommendation

The Committee concurs with the subcommittee's recommendation.

HOUSE BUDGET COMMITTEE REPORT

Agency: State Conservation Commission

Bill No. --

Bill Sec. --

<u>Expenditure Summary</u>	<u>Agency Request FY 1999</u>	<u>Governor Recommendation FY 1999</u>	<u>House Budget Committee Adjustments</u>
All Funds:			
State Operations	\$ 1,747,590	\$ 1,738,099	\$ 0
Aid to Local Units	2,083,250	2,083,250	0
Other Assistance	6,661,444	6,661,444	0
Subtotal - Operating	\$ 10,492,284	\$ 10,482,793	\$ 0
Capital Improvements	0	0	0
TOTAL	<u>\$ 10,492,284</u>	<u>\$ 10,482,793</u>	<u>\$ 0</u>
State General Fund:			
State Operations	\$ 655,572	\$ 646,081	\$ 0
Aid to Local Units	0	0	0
Other Assistance	6,000,000	6,000,000	0
Subtotal - Operating	\$ 6,655,572	\$ 6,646,081	\$ 0
Capital Improvements	0	0	0
TOTAL	<u>\$ 6,655,572</u>	<u>\$ 6,646,081</u>	<u>\$ 0</u>
FTE Positions	13.5	13.5	0.0
Unclass. Temp. Positions	0.0	0.0	0.0
TOTAL	<u>13.5</u>	<u>13.5</u>	<u>0.0</u>

House Budget Committee Recommendations

The Budget Committee concurs with the Governor's recommendation.

SENATE SUBCOMMITTEE REPORT

Agency: State Conservation Commission **Bill No. –** **Bill Sec. –**
Analyst: Holwegner **Analysis Pg. No. 370** **Budget Page No. 113**

<u>Expenditure Summary</u>	<u>Agency Req. FY 2000</u>	<u>Gov. Rec. FY 2000</u>	<u>Senate Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 1,638,325	\$ 1,535,293	\$ (17,254)*
Aid to Local Units	3,064,300	2,058,250	9,500
Other Assistance	<u>7,562,000</u>	<u>6,840,600</u>	<u>(37,536)</u>
Subtotal - Operating	\$ 12,264,625	\$ 10,434,143	\$ (45,290)
Capital Improvements	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	<u><u>\$ 12,264,625</u></u>	<u><u>\$ 10,434,143</u></u>	<u><u>\$ (45,290)</u></u>
State General Fund:			
State Operations	\$ 624,696	\$ 746,082	\$ (14,887)
Aid to Local Units	0	0	0
Other Assistance	<u>7,032,750</u>	<u>5,866,500</u>	<u>0</u>
Subtotal - Operating	\$ 7,657,446	\$ 6,612,582	\$ (14,887)
Capital Improvements	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	<u><u>\$ 7,657,446</u></u>	<u><u>\$ 6,612,582</u></u>	<u><u>\$ (14,887)</u></u>
FTE Positions	13.5	13.5	0.0
Unclass. Temp. Positions	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL	<u><u>13.5</u></u>	<u><u>13.5</u></u>	<u><u>0.0</u></u>

* Includes a reduction of \$20,062 (with \$17,695 from the State General Fund) for the Governor's employee salary adjustment. Excluding the recommendation to omit the Governor's employee salary adjustment, the Subcommittee recommends \$25,228 less than the Governor's recommendation.

Agency Request/Governor's Recommendation

The Commission requests \$12,264,625 for total FY 2000 expenditures. This is an increase of \$1,772,341 (16.9 percent) above the FY 1999 estimate. The agency requests \$7,657,446 from the State General Fund, and \$4,607,179 from federal and special revenue funds. The agency requests \$610,590 for the salaries and wages of 13.5 FTE positions. This is an increase of \$9,743 (1.6 percent) from the FY 1999 estimate. The Commission request \$13,319 from the State General Fund and \$10,671 from the Land Reclamation Fund for a part time computer support position in agreement with the Department of Agriculture. Of these amounts, \$21,182 will be a non-expense item (\$10,511 from the State General Fund and \$10,671 from the Land Reclamation Fund).

The Governor recommends **\$10,434,143** for total FY 2000 expenditures. This is a decrease of \$48,650 (0.5 percent) from the FY 1999 recommendation and a decrease of \$1,830,482 (14.9 percent) from the agency's FY 2000 request. The Governor recommends \$6,612,582 from the State General Fund, and \$3,821,561 from federal and special revenue funds. The Governor recommends \$609,058 for the salaries and wages of 13.5 FTE positions. This is an increase of \$11,127 (1.9 percent) from the FY 1999 recommendation and a decrease of \$1,532 (0.3 percent) from the agency's FY 2000 recommendation. The Governor does not recommend the computer technician position.

Enhancement	Agency Request			Governor's Recommendation		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Administration*	\$ 13,319	\$ 13,319	0.0	\$ 0	0	0.0
State Aid to Conservation Districts	9,500	9,500	0.0	0	0	0.0
Water Resources	0	350,000	0.0	0	0	0.0
State Aid to Watershed Dam Construction	0	21,000	0.0	0	0	0.0
Multipurpose Small Lakes	0	630,550	0.0	0	0	0.0
Non-point Source Pollution Program	0	198,539	0.0	0	129,556	0.0
Buffer Initiative	0	185,000	0.0	0	0	0.0
Riparian & Wetlands Program	0	89,044	0.0	0	14,044	0.0
Water Right Purchase Program	0	320,000	0.0	0	0	0.0
Land Reclamation**	0	10,671	0.0	0	0	0.0
TOTAL—FY 2000 Enhancement Request	\$ 22,819	\$ 1,827,623	0.0	\$ 0	143,600	0.0

* Includes \$10,511 from the State General Fund as non-expenditures.
** Includes \$10,671 from the Land Reclamation Fund as non-expenditures.

Senate Subcommittee Recommendations

The Subcommittee concurs with the Governor's recommendation with the following adjustments, recommendations, and observations.

1. **Concur with the agency's request for \$9,508 from the State General Fund and \$6,700 from the Land Reclamation Fee Fund** to partially finance a computer technician position which is to be shared with the Department of Agriculture. The Commission, the Kansas Water Office, and the Department of Agriculture have agreed to jointly fund a computer technician. The Commission will transfer \$13,400 of the recommended total of \$16,208 to the Department of Agriculture. The Department will authorize the payment of the salary, and the other two agencies will be connected to the Agriculture Department's computer network. With the demands of upgraded computer technology, the Commission and the Kansas Water Office request dedicated computer support which previously was provided at no charge by the Department of Agriculture.
2. **Delete \$28,036** from the Water Resource Cost-Share Program and return it to the State Water Plan Fund. This action will allow the fund to partially finance the salary of the GIS Coordinator which is located in the Kansas Water Office. **Shift \$9,500**

(State Water Plan Fund) from the Water Resource Cost-Share Program to the Aid to Conservation Districts Program. This program provides funding at the county level to support implementation of the State Water Plan. Each conservation district is allowed by law to receive a maximum of \$10,000 in a dollar-for-dollar match from the state. By giving this program the additional funds, the number of conservation districts that can receive the maximum grant can be increased from 92 to 96.

3. **Delete \$20,062**, including \$17,695 from the State General Fund, based on the recommendation to delete funding for classified step movement (\$2,855), the 1.0 percent classified base salary increase (\$1,989), an unclassified merit pool of 3.5 percent (\$12,359), and the longevity bonus (\$2,859) from individual agency budgets.
4. The Subcommittee commends the State Conservation Commission's activities to increase irrigation efficiency. In FY 1998 the equipment efficiency of 346 irrigation systems was improved by an average of 17 percent. With proper management these irrigation systems, which are primarily located in western Kansas, have the potential to save 27,082 acre-feet of water per year. This is equivalent to a potential reduction of 8.8 billion gallons of water pumped each year.
5. The Subcommittee also commends the Conservation Commission's activities to reduce soil erosion. In FY 1998 the Conservation Commission targeted the Kansas-Lower Republican Basin, Cheney, Hillsdale, and Melvern Reservoirs. A total of 14,831 acres of crop land were treated with grass seeding or by the construction of terraces or waterways. These erosion and sediment control projects saved 325,900 tons of soil from erosion.

Senate Committee Recommendation

The Committee concurs with the subcommittee's recommendation.

HOUSE BUDGET COMMITTEE REPORT

Agency: State Conservation Commission

Bill No. –

Bill Sec. –

Expenditure Summary	Agency Req. FY 2000	Gov. Rec. FY 2000	House Budget Committee Adjustments
All Funds:			
State Operations	\$ 1,638,325	\$ 1,535,293	\$ 2,808
Aid to Local Units	3,064,300	2,058,250	9,500
Other Assistance	7,562,000	6,840,600	0
Subtotal - Operating	\$ 12,264,625	\$ 10,434,143	\$ 12,308
Capital Improvements	0	0	0
TOTAL	\$ 12,264,625	\$ 10,434,143	\$ 12,308
State General Fund:			
State Operations	\$ 624,696	\$ 746,082	\$ 2,808
Aid to Local Units	0	0	0
Other Assistance	7,032,750	5,866,500	0
Subtotal - Operating	\$ 7,657,446	\$ 6,612,582	\$ 2,808
Capital Improvements	0	0	0
TOTAL	\$ 7,657,446	\$ 6,612,582	\$ 2,808
FTE Positions	13.5	13.5	0.0
Unclass. Temp. Positions	0.0	0.0	0.0
TOTAL	13.5	13.5	0.0

House Budget Committee Recommendations

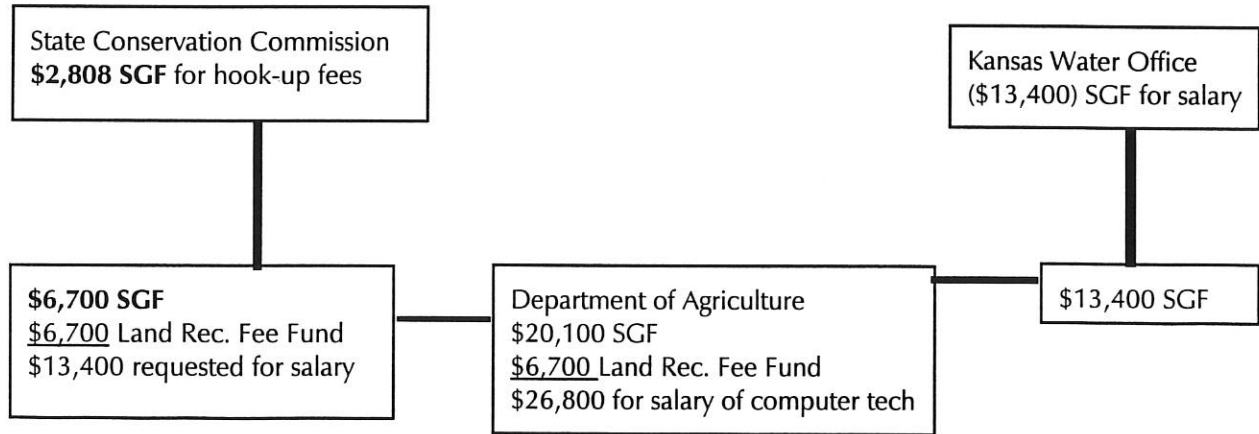
The Budget Committee concurs with the Governor's recommendation with the following adjustments, recommendations, and observations.

1. **Add \$9,500** from the State Water Plan Fund for the State Aid to Conservation Districts Program. This program provides funding at the county level to support implementation of the State Water Plan. Each conservation district is allowed by law to receive a maximum of \$10,000 in a dollar-for-dollar match from the state. By giving this program the additional funds, the number of conservation districts that can receive the maximum grant can be increased from 92 to 96.
2. **Concur with the agency's request for \$9,508 from the State General Fund and \$6,700 from the Land Reclamation Fee Fund** to partially finance a computer technician position which is to be shared with the Department of Agriculture. The

Commission, the Kansas Water Office, and the Department of Agriculture have agreed to jointly fund a computer technician. The Commission will transfer \$13,400 of the recommended total of \$16,208 to the Department of Agriculture. The Department will authorize the payment of the salary, and the other two agencies will be connected to the Agriculture Department's computer network. With the demands of upgraded computer technology, the Commission and the Kansas Water Office request dedicated computer support which previously was provided at no charge by the Department of Agriculture.

The Budget Committee urges the three agencies to adopt a Memorandum of Understanding (MOU) so that each party knows its obligations and expectations.

Proposed and Recommended Financing for Computer Support
for the State Conservation Commission
and the Kansas Water Office



Those dollar amounts which are bolded are requests for enhancements totaling \$9,500 SGF.

The Land Reclamation Fee Fund is designated a NO LIMIT fund.

SENATE SUBCOMMITTEE REPORT

Agency: Kansas State Fair **Bill No. --** **Bill Sec. --**
Analyst: Holwegner **Analysis Pg. No. 396** **Budget Page No. 171**

Expenditure Summary	Agency Estimate FY 1999	Governor Rec. FY 1999	Senate Subcommittee Adjustments
All Funds:			
State Operations	\$ 3,329,387	\$ 3,329,387	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal—Operating	\$ 3,329,387	\$ 3,329,387	\$ 0
Capital Improvements	1,875,000	1,875,000	0
TOTAL	\$ 5,204,387	\$ 5,204,387	\$ 0
State General Fund:			
State Operations	\$ 131,840	\$ 131,840	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal—Operating	\$ 131,840	\$ 131,840	\$ 0
Capital Improvements	635,000	635,000	0
TOTAL	\$ 766,840	\$ 766,840	\$ 0
FTE Positions	18.0	18.0	0.0
Unclass. Temp. Positions	0.0	0.0	0.0
TOTAL	18.0	18.0	0.0

Agency Request/Governor’s Recommendation

The State Fair’s estimate for FY 1999 total operating expenditures of \$3,329,387 is an increase of \$144,348 (4.7 percent) from the approved budget. Estimated expenditures were realigned to account for actual expenditures. The change primarily results from a net increase of \$146,283 in the operations program and a net decrease of \$1,935 in the maintenance program. Over half of the increase is attributable to increased contractual services for entertainers (an increase of \$79,676 from the approved amount of \$818,225).

The revised revenues for the State Fair have increased \$303,600 (\$255,700 from the Fair period and \$47,000 in the Non-fair period). Most of this additional revenue is attributable to increased grandstand admissions (\$150,000) which total \$650,000 and increased exhibits and concessions (\$132,000) which total \$1,397,000.

The State Fair shifted \$35,000 from routine paving to be used for electrical improvements in the Poultry Building (\$24,000) and for a wash rack in the Beef Tie Bar (\$11,000). No legislative action is required to approve this action. According to the agency, these adjustments will allow the State Fair to fulfill its three year contract to host the Kansas Beef Expo. This should generate \$12,000 for the Fair annually.

The Governor concurs with the agency's revised FY 1999 estimate.

CHANGE FROM APPROVED OPERATIONS BUDGET					
	Approved 1998 Legislature	Agency Est. FY 99	Agency Change From Approved	Gov. Rec. FY 99	Gov. Change From Approved
State General Fund*	\$ 131,840	\$ 131,840	\$ 0	\$ 131,840	\$ 0
All Other Funds	3,053,199	3,197,547	144,348	3,197,547	144,348
TOTAL	<u>\$ 3,185,039</u>	<u>\$ 3,329,387</u>	<u>\$ 144,348</u>	<u>\$ 3,329,387</u>	<u>\$ 144,348</u>
FTE Positions	18.0	18.0	0.0	18.0	0.0
Unclass. Temp. Pos.	0.0	0.0	0.0	0.0	0.0
TOTAL	<u>18.0</u>	<u>18.0</u>	<u>0.0</u>	<u>18.0</u>	<u>0.0</u>

* Includes \$6,840 for an interest payment on the grandstand's renovation.

Supplemental Requests

Capital Improvement Request. The State Fair Board requests \$232,000 from the State Fair Capital Improvement Fund. The request includes: (1) \$72,000 for a professionally developed master plan that will allow the Fair to manage its capital assets for the long-term and (2) \$160,000 for the new Exhibit Building. The original estimate is considered inadequate in regards to air conditioning and a brick facade for the building. **The Governor recommends the supplemental request.**

Senate Subcommittee Recommendations

The Subcommittee concurs with the Governor's recommendation with the following observations.

1. Last year the Legislature approved an additional \$10,000 from the State General Fund to cover local banking fees. A proviso was attached to this appropriation requiring the State Fair Board to report to the Legislature the banking fees incurred to date. The Subcommittee wishes to acknowledge receipt of the report and thanks the agency for its cooperation. During the first half of FY 1999, approximately one fourth of the money approved (\$2,500) has been spent. The Subcommittee estimates that about \$5,000 will be returned to the State General Fund at the end of FY 1999. For the future, the State Fair plans to take bids for banking services and no additional state money should be required to cover bank fees.
2. The Subcommittee notes that the State Fair remitted \$104,000 to the State General Fund through collected sales tax. The agency estimates that an additional \$2,000 will be deposited in the State's treasury in FY 1999. When the Subcommittee compares the amount of money the Fair collects in sales tax with the Governor's recommendation of \$125,000 from the State General Fund for the agency's

operations in FY 2000, it is easy to realize that the State's cost for running the State Fair is quite minimal. The Subcommittee commends the agency for its sales tax collections and wishes to congratulate it for its high level of self-sufficiency.

Senate Committee Recommendation

The Committee concurs with the Subcommittee's recommendation.

Agency: Kansas State Fair	Bill No. --		Bill Sec. --
Expenditure Summary	Agency Estimate FY 1999	Governor Rec. FY 1999	House Committee Adjustments
All Funds:			
State Operations	\$ 3,329,387	\$ 3,329,387	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal—Operating	\$ 3,329,387	\$ 3,329,387	\$ 0
Capital Improvements	1,875,000	1,875,000	0
TOTAL	<u>\$ 5,204,387</u>	<u>\$ 5,204,387</u>	<u>\$ 0</u>
State General Fund:			
State Operations	\$ 131,840	\$ 131,840	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal—Operating	\$ 131,840	\$ 131,840	\$ 0
Capital Improvements	635,000	635,000	0
TOTAL	<u>\$ 766,840</u>	<u>\$ 766,840</u>	<u>\$ 0</u>
FTE Positions	18.0	18.0	0.0
Unclass. Temp. Positions	0.0	0.0	0.0
TOTAL	<u>18.0</u>	<u>18.0</u>	<u>0.0</u>

House Budget Committee Recommendations

The Budget Committee concurs with the Governor's recommendations.

SENATE SUBCOMMITTEE REPORT

Agency: Kansas State Fair

Bill No. –

Bill Sec. –

Analyst: Holwegner

Analysis Pg. No. 396

Budget Page No. 171

Expenditure Summary	Agency Req. FY 2000	Gov. Rec. FY 2000	Senate Subcommittee Adjustments
All Funds:			
State Operations	\$ 3,561,513	\$ 3,567,146	\$ 13,288 *
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal—Operating	<u>\$ 3,561,513</u>	<u>\$ 3,567,146</u>	<u>\$ 13,288</u>
Capital Improvements	3,633,435	804,450	200,000
TOTAL	<u><u>\$ 7,194,948</u></u>	<u><u>\$ 4,371,596</u></u>	<u><u>\$ 213,288</u></u>
State General Fund:			
State Operations	\$ 175,000	\$ 125,000	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal—Operating	<u>\$ 175,000</u>	<u>\$ 125,000</u>	<u>\$ 0</u>
Capital Improvements	3,303,985	600,000	200,000
TOTAL	<u><u>\$ 3,478,985</u></u>	<u><u>\$ 725,000</u></u>	<u><u>\$ 200,000</u></u>
FTE Positions	21.0	21.0	0.0
Unclass. Temp. Positions	0.0	0.0	0.0
TOTAL	<u><u>21.0</u></u>	<u><u>21.0</u></u>	<u><u>0.0</u></u>

* Includes a reduction of \$21,712 for the Governor's employee salary adjustment. Excluding the recommendation to omit the Governor's employee salary adjustment, the Subcommittee's recommends \$235,000 more than the Governor's recommendation.

Agency Req./Governor's Recommendation

The State Fair Board requests \$3,561,513 for FY 2000 operating expenditures. This is an increase of \$232,126 (7.0 percent) above the FY 1999 estimate. The agency requests \$175,000 from the State General Fund and \$3,386,513 from the State Fair Fee Fund. The agency requests \$1,228,405 for the salaries and wages of 21.0 FTE positions (this includes 3.0 additional positions). This is an increase of \$121,327 (11.0 percent) over the FY 1999 estimate. The State Fair requests an additional 3.0 FTE maintenance and repair technician II positions for the Maintenance Program.

The Governor recommends \$3,567,146 for FY 2000 operating expenditures. This is an increase of \$237,759 (7.1 percent) from the FY 1999 recommendation and an increase of \$5,633 (0.2 percent) from the agency's FY 2000 request. The Governor recommends \$125,000 from the State General Fund and \$3,442,146 from the State Fair Fee Fund. The Governor recommends \$1,234,038 for the salaries and wages of 21.0 FTE positions. This is an increase of \$126,970 (11.5 percent) from the FY 1999 recommendation and an increase of \$5,633 (0.5 percent) from the agency's FY 2000 request. **The Governor recommends the additional 3.0 FTE** maintenance and repair technician II positions.

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FY 2000 Enhancements (State Operations)							
Enhancement	Agency Request			Governor's Recommendation			
	SGF	All Funds	FTE	SGF	All Funds	FTE	
General Maintenance & Repair Technicians	\$ 0	\$ 65,000	3.0	\$ 0	\$ 65,000	3.0	

FY 2000 Operations Enhancement

3.0 FTE General Maintenance & Repair II Positions. The agency requests \$65,000 from the State Fair Fee Fund for 3.0 additional FTE general maintenance & repair technician II positions. The number of Non-fair events has increased from 24 events in 1986 to over 230 events estimated in 1998. Other skilled staff, such as the plumber and electrician, have had to help meet the demand of these additional events, taking time away from their routine job functions. **The Governor recommends the enhancement.**

FY 2000 Capital Improvement Enhancements

ADA, EPA & Fire Code Compliance. The agency requests \$2,157,585 from the State General Fund to completely finance the safety deficiencies assessed during FY 1998. The request includes \$1,410,794 for ADA and EPA compliance and \$1,121,791 for fire code compliance. This is an increase of \$1,782,585 (475.4 percent) from the FY 1999 approved amount of \$375,000. **The Governor recommends \$300,000** from the State General Fund for this enhancement. This is a decrease of \$75,000 (20.0 percent) from the FY 1999 recommendation and a decrease of \$1,857,585 (86.1 percent) from the agency's FY 2000 request.

Renovation of the Domestic Arts Building. The agency requests \$846,400 from the State General Fund for both interior and exterior renovation. The estimate is based upon a 1982 construction estimate adjusted for inflation. The Governor does not recommend this enhancement.

Senate Subcommittee Recommendations

The Subcommittee concurs with the Governor's recommendation with the following adjustments, recommendations, and observations.

1. **Add \$35,000** from the Economic Development Initiative Fund to be used for interstate promotion of the State Fair. The Kansas State Fair represents a wealth of economic opportunity. The Subcommittee believes that by advertising the State Fair in surrounding states, tourist dollars will not only be spent at the Fair, but they will also be spent in other Kansas communities along the way.
2. **Delete \$21,712** based on the recommendation to delete funding for classified step movement (\$6,169), the 1.0 percent classified base salary increase (\$5,523), an unclassified merit pool of 3.5 percent (\$2,734), and the longevity bonus (\$7,286) from individual agency budgets.

3. **Add \$200,000** from the State General Fund for code compliance. Representatives from the State Fair explained their efforts to remedy safety deficiencies for ADA, EPA, and fire code compliance. The agency estimates the remaining cost to be \$2,157,585 which is based upon a study that was commissioned last year. While the Governor recommends \$300,000 from the State General Fund, which is a decrease of \$75,000 from what is approved for FY 1999, the Subcommittee feels that this is not enough to expedite the process.
4. Increase the expenditure limitation for official hospitality from \$2,000 to \$5,000. The limitation applies to the State Fair Fee Fund which collects revenue from Fair and Non-fair activities. This should help the State Fair to increase corporate sponsorship of events.
5. The State Fair is an icon of Kansas. With regards to its buildings, especially its older and historic ones, steps must be taken to preserve them. The Subcommittee recommends that the agency's request to renovate of the Domestic Arts Building be considered during Omnibus if new cost estimates are available.

Senate Committee Recommendation

The Committee concurs with the Subcommittee's recommendation.

Agency: Kansas State Fair

Bill No. --

Bill Sec. --

Expenditure Summary	Agency Req. FY 2000	Gov. Rec. FY 2000	House Budget Committee Adjustments
All Funds:			
State Operations	\$ 3,561,513	\$ 3,567,146	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal—Operating	\$ 3,561,513	\$ 3,567,146	\$ 0
Capital Improvements	3,633,435	804,450	0
TOTAL	<u>\$ 7,194,948</u>	<u>\$ 4,371,596</u>	<u>\$ 0</u>
State General Fund:			
State Operations	\$ 175,000	\$ 125,000	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal—Operating	\$ 175,000	\$ 125,000	\$ 0
Capital Improvements	3,303,985	600,000	0
TOTAL	<u>\$ 3,478,985</u>	<u>\$ 725,000</u>	<u>\$ 0</u>
FTE Positions	21.0	21.0	0.0
Unclass. Temp. Positions	0.0	0.0	0.0
TOTAL	<u>21.0</u>	<u>21.0</u>	<u>0.0</u>

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House Budget Committee Recommendation

The Budget Committee concurs with the Governor's recommendation with the following adjustments, recommendations, and observations:

1. Increase the expenditure limitation for official hospitality from \$2,000 to \$5,000. The limitation applies to the State Fair Fee Fund which collects revenue from Fair and Non-Fair activities. This should help the State Fair to increase corporate sponsorship of events.

SUBCOMMITTEE REPORT

Agency: Kansas Water Office

Bill No. --

Bill Sec. --

Analyst: Holwegner

Analysis Pg. No. 413

Budget Page No. 475

<u>Expenditure Summary</u>	<u>Agency Request FY 1999</u>	<u>Governor Recommendation FY 1999</u>	<u>Senate Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 6,263,345	\$ 6,209,073	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal—Operating	<u>\$ 6,263,345</u>	<u>\$ 6,209,073</u>	<u>\$ 0</u>
Capital Improvements	0	0	0
TOTAL	<u><u>\$ 6,263,345</u></u>	<u><u>\$ 6,209,073</u></u>	<u><u>\$ 0</u></u>
State General Fund:			
State Operations	\$ 1,561,670	\$ 1,509,304	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal—Operating	<u>\$ 1,561,670</u>	<u>\$ 1,509,304</u>	<u>\$ 0</u>
Capital Improvements	0	0	0
TOTAL	<u><u>\$ 1,561,670</u></u>	<u><u>\$ 1,509,304</u></u>	<u><u>\$ 0</u></u>
FTE Positions	21.5	21.5	0.0
Unclass. Temp. Positions	1.0	1.0	0.0
TOTAL	<u><u>22.5</u></u>	<u><u>22.5</u></u>	<u><u>0.0</u></u>

Agency Request/Governor's Recommendation

The Water Office estimates \$6,263,345 for FY 1999 total operating expenditures. This is an increase of \$208,639 (3.4 percent) from the approved budget. This primarily results from federal funds that were not previously approved (\$217,279), interest income from the Water Supply Storage Fund (\$6,418), and expenditures less than originally anticipated (\$15,058).

The Governor recommends \$6,209,073 for total operating expenditures in FY 1999. This is a net increase of \$154,367 (2.5 percent) from the approved budget for FY 1999. The Governor concurs with the agency's estimate, with the exception of a net decrease of \$52,366 from the State General Fund for savings in salaries and wages.

CHANGE FROM APPROVED BUDGET					
	<u>Approved</u> <u>1998 Legislature</u>	<u>Agency</u> <u>Est. FY 99</u>	<u>Agency Change</u> <u>From Approved</u>	<u>Gov. Rec.</u> <u>FY 99</u>	<u>Gov. Change</u> <u>From Approved</u>
State General Fund	\$ 1,561,670	\$ 1,561,670	0	1,509,304	(52,366)
All Other Funds	<u>4,493,036</u>	<u>4,701,675</u>	<u>208,639</u>	<u>4,699,769</u>	<u>206,733</u>
TOTAL	<u>\$ 6,054,706</u>	<u>\$ 6,263,345</u>	<u>\$ 208,639</u>	<u>\$ 6,209,073</u>	<u>\$ 154,367</u>
FTE Positions	21.5	21.5	0.0	21.5	0.0
Unclass. Temp. Pos.	<u>1.0</u>	<u>1.0</u>	<u>0.0</u>	<u>1.0</u>	<u>0.0</u>
TOTAL	<u>22.5</u>	<u>22.5</u>	<u>0.0</u>	<u>22.5</u>	<u>0.0</u>

Senate Subcommittee Recommendations

The Subcommittee concurs with the Governor's recommendation.

Senate Committee Recommendation

The Committee concurs with the subcommittee's recommendation.

HOUSE BUDGET COMMITTEE REPORT

Agency: Kansas Water Office

Bill No. [Bill No.]

Bill Sec. [Bill Sec.]

Analyst: Holwegner

Analysis Pg. No. 413

Budget Page No. 475

<u>Expenditure Summary</u>	<u>Agency Request FY 1999</u>	<u>Governor Recommendation FY 1999</u>	<u>House Budget Committee Adjustments</u>
All Funds:			
State Operations	\$ 6,263,345	\$ 6,209,073	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	<u>\$ 6,263,345</u>	<u>\$ 6,209,073</u>	<u>\$ 0</u>
Capital Improvements	0	0	0
TOTAL	<u><u>\$ 6,263,345</u></u>	<u><u>\$ 6,209,073</u></u>	<u><u>\$ 0</u></u>
State General Fund:			
State Operations	\$ 1,561,670	\$ 1,509,304	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	<u>\$ 1,561,670</u>	<u>\$ 1,509,304</u>	<u>\$ 0</u>
Capital Improvements	0	0	0
TOTAL	<u><u>\$ 1,561,670</u></u>	<u><u>\$ 1,509,304</u></u>	<u><u>\$ 0</u></u>
FTE Positions	21.5	21.5	0.0
Unclass. Temp. Positions	1.0	1.0	0.0
TOTAL	<u><u>22.5</u></u>	<u><u>22.5</u></u>	<u><u>0.0</u></u>

House Budget Committee Recommendations

The Budget Committee concurs with the Governor's recommendation.

SUBCOMMITTEE REPORT

Agency: Kansas Water Office

Bill No.

Bill Sec.

Analyst: Holwegner

Analysis Pg. No. 413

Budget Page No. 475

<u>Expenditure Summary</u>	<u>Agency Request FY 2000</u>	<u>Governor Recommendation FY 2000</u>	<u>Senate Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 7,982,350	\$ 5,875,070	\$ (56,935)*
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	<u>\$ 7,982,350</u>	<u>\$ 5,875,070</u>	<u>\$ (56,935)</u>
Capital Improvements	0	0	0
TOTAL	<u><u>\$ 7,982,350</u></u>	<u><u>\$ 5,875,070</u></u>	<u><u>\$ (56,935)</u></u>
State General Fund:			
State Operations	\$ 1,578,041	\$ 1,516,087	\$ (88,311)
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	<u>\$ 1,578,041</u>	<u>\$ 1,516,087</u>	<u>\$ (88,311)</u>
Capital Improvements	0	0	0
TOTAL	<u><u>\$ 1,578,041</u></u>	<u><u>\$ 1,516,087</u></u>	<u><u>\$ (88,311)</u></u>
FTE Positions	22.5	22.5	0.0
Unclass. Temp. Positions	1.0	1.0	0.0
TOTAL	<u><u>23.5</u></u>	<u><u>23.5</u></u>	<u><u>0.0</u></u>

* Includes a reduction of \$43,535 (with \$38,875 from the State General Fund) for the Governor's employee salary adjustment. Excluding the recommendation to omit the Governor's employee salary adjustment, the Subcommittee's recommend \$13,4000 less than the governor's recommendation.

Agency Request/Governor's Recommendation

The Water Office requests \$7,982,350 for FY 2000 operating expenditures. This is an increase of \$1,719,005 (27.4 percent) above the FY 1999 estimate. The agency's expenditures request includes: \$1,578,041 from the State General Fund, \$4,756,503 from the State Water Plan Fund, \$1,558,011 from the Water Marketing Fund, and \$152,080 from all other revenue funds. The Water Office requests \$1,262,773 for the salaries and wages of 22.5 FTE positions and 1.0 unclassified temporary position. This is an increase of \$26,655 (2.2 percent) over the FY 1999 estimate. The Water Office requests 1.0 FTE Accounting Specialist position for the Water Supply Contracts Program. The Water Office also

requests that the funding source for the GIS Coordinator position be shifted from the State Water Plan Fund to the State General Fund.

The Governor recommends \$5,875,070 for operating expenditures in FY 2000. This is a decrease of \$334,003 (5.4 percent) from the FY 1999 recommendation, and a decrease of \$2,107,280 (26.4 percent) from the agency's FY 2000 request. This recommendation is \$414,593 (7.6 percent) more than the actual expenditures incurred by the agency in FY 1998. The Governor recommends \$1,516,087 from the State General Fund, \$2,626,418 from the State Water Plan Fund, \$1,580,485 from the Water Marketing Fund, and \$152,080 from all other revenue funds. The Governor recommends \$1,297,092 for the salaries and wages of 23.5 positions (22.5 FTE positions and 1.0 unclassified temporary position). This is an increase of \$115,246 (9.8 percent) from the FY 1999 recommendation and an increase of \$34,319 (2.7 percent) from the agency's FY 2000 request. **The Governor recommends 1.0 FTE engineer** for the water supply contracts as per the agency's amended enhancement request. The Governor also recommends to shift the funding source for the GIS Coordinator position from the State Water Plan Fund to the State General Fund.

FY 2000 Enhancements						
Enhancement	Agency Request			Governor's Recommendation		
	SGF	All Funds	FTE	SGF	All Funds	FTE
GIS Coordinator	\$ 62,285	\$ 62,285	0.0	\$ 62,285	\$ 62,285	0.0
Data Access and Support Center (DASC)	69,518	69,518	0.0	0	0	0.0
Accounting Specialist	0	31,101	1.0	0	53,575	1.0
Water Supply Acquisition	0	1,860,600	0.0	0	0	0.0
PMIB Loan Payment & Annual Operation & Maintenance	0	15,527	0.0	0	15,527	0.0
TOTAL	\$ 131,803	\$ 2,039,031	1.0	\$ 62,285	\$131,387	1.0

Senate Subcommittee Recommendations

The Subcommittee concurs with the Governor's recommendation with the following adjustments, recommendations, and observations.

1. **Shift the funding source for \$28,036 from the State General Fund to the State Water Plan Fund.** This amount is half of the salary for the Geographic Information Systems (GIS) Coordinator. The GIS Coordinator works for the State of Kansas to develop and integrate geographic information among local, state, and federal governments and the private sector. Currently the Coordinator's salary is paid from the State Water Plan Fund. The Subcommittee recognizes that the Coordinator works with more than the state's water policy and the Kansas Water Office. However, it is the Subcommittee's belief that since the State General Fund is obligated to make a \$6 million demand transfer to the State Water Plan Fund annually, the State General Fund, in essence, has been financing this position already.
2. **Delete \$43,535**, including \$38,875 from the State General Fund, based on the recommendation to delete funding for classified step movement (\$16,299), the 1.0 percent classified base salary increase (\$10,137), an unclassified merit pool

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of 3.5 percent (\$2,687), and the longevity bonus (\$14,412) from individual agency budgets.

3. **Delete \$13,400** from the State General Fund. The Kansas Water Office, the State Conservation Commission, and the Department of Agriculture have agreed to jointly fund a computer technician. The Water Office's budget will be reduced and the budget for the Department of Agriculture will be increased by the same amount. The Department will authorize the payment of the salary, and the other two agencies will be connected to the Agriculture Department's computer network. With the demands of upgraded computer technology, the Kansas Water Office and the State Conservation Commission request dedicated computer support.
4. The Subcommittee notes the concern regarding the water storage space in the Milford and Perry Lakes. The Corps of Engineers could use a maximum of 6 feet of water from these lakes for navigational purposes so long as the State of Kansas, through the Kansas Water Office, has not called the remaining storage space into service. As a means to remind the Corps of Engineers of the State's potential to exercise its right to this water, the Water Office has requested for the past several years funds to call the water into use in case of drought. Neither the Kansas Water Authority nor the Governor has recommended funding for this water storage space. The Legislature has not authorized this expenditure because the threat of such an action by the Corps of Engineers is not eminent. The Subcommittee is concerned that the agency's annual request is not enough to convince the Corps of the State's interest in this water storage space. Therefore, the Subcommittee wishes to state that should the Corps notify the Kansas Water Office of its intent to use water for navigational purposes on the Missouri River, the agency should take steps to protect the State's interests and, if necessary, notify the Legislature of the need for appropriate action.
5. The Subcommittee notes that the ending balance for the Water Marketing Fund has become larger over time, from \$2.3 million in FY 1998 to an estimated \$2.8 million in FY 2000. While the Subcommittee does not recommend any action now, the Subcommittee requests the Water Office to review the Water Marketing Fund and its growing balance. The Water Office should report during its budget hearing next year possible financial alternatives, such as a cap on funds deposited to the operations and reserve account, which would allow the debt owed to the State General Fund to be paid back more quickly.

Senate Committee Recommendation

The Committee concurs with the subcommittee's recommendation with the clarification that by adopting paragraph No. 1 of the subcommittee's report, half of the salary for the GIS coordinator will be paid from the State General Fund and the other half from the State Water Plan Fund.

HOUSE BUDGET COMMITTEE REPORT

Agency: Kansas Water Office

Bill No. [Bill No.]

Bill Sec. [Bill Sec.]

Analyst: Holwegner

Analysis Pg. No. 413

Budget Page No. 475

<u>Expenditure Summary</u>	<u>Agency Request FY 2000</u>	<u>Governor Recommendation FY 2000</u>	<u>House Budget Committee Adjustments</u>
All Funds:			
State Operations	\$ 7,982,350	\$ 5,875,070	\$ (13,400)
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	<u>\$ 7,982,350</u>	<u>\$ 5,875,070</u>	<u>\$ (13,400)</u>
Capital Improvements	0	0	0
TOTAL	<u><u>\$ 7,982,350</u></u>	<u><u>\$ 5,875,070</u></u>	<u><u>\$ (13,400)</u></u>
State General Fund:			
State Operations	\$ 1,578,041	\$ 1,516,087	\$ (13,400)
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal - Operating	<u>\$ 1,578,041</u>	<u>\$ 1,516,087</u>	<u>\$ (13,400)</u>
Capital Improvements	0	0	0
TOTAL	<u><u>\$ 1,578,041</u></u>	<u><u>\$ 1,516,087</u></u>	<u><u>\$ (13,400)</u></u>
FTE Positions	22.5	22.5	0.0
Unclass. Temp. Positions	1.0	1.0	0.0
TOTAL	<u><u>23.5</u></u>	<u><u>23.5</u></u>	<u><u>0.0</u></u>

House Budget Committee Recommendations

The Budget Committee concurs with the Governor's recommendation with the following adjustments, recommendations, and observations.

1. **Delete \$13,400** from the State General Fund. The Kansas Water Office, the State Conservation Commission, and the Department of Agriculture have agreed to jointly fund a computer technician. The Water Office's budget will be reduced and the budget for the Department of Agriculture will be increased by the same amount. The Department will authorize the payment of the salary, and the other two agencies will be connected to the Agriculture Department's computer network. With the demands of upgraded computer technology, the Kansas Water Office and the State Conservation Commission request dedicated computer support.

The Budget Committee urges the three agencies to adopt a Memorandum of Understanding (MOU) so that each party knows its obligations and expectations.

CHANGE FROM APPROVED BUDGET					
	Approved 1998 Legislature	Agency Est. FY 99	Agency Change From Approved	Gov. Rec. FY 99	Gov. Change From Approved
State General Fund	\$ 0	\$ 0	\$ 0	0	0
All Other Funds	<u>3,347,691</u>	<u>3,347,691</u>	<u>0</u>	<u>3,345,664</u>	<u>(2,027)</u>
TOTAL	<u>\$ 3,347,691</u>	<u>\$ 3,347,691</u>	<u>\$ 0</u>	<u>3,345,664</u>	<u>(2,027)</u>
FTE Positions	8.0	8.0	0.0	8.0	8.0
Unclass. Temp. Pos.	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL	<u>8.0</u>	<u>8.0</u>	<u>0.0</u>	<u>8.0</u>	<u>8.0</u>

Senate Subcommittee Recommendations

The Subcommittee concurs with the Governor's recommendation.

Senate Committee Recommendation

The Committee concurs with the subcommittee's recommendation.

HOUSE BUDGET COMMITTEE REPORT

Agency: Kansas Wheat Commission Bill No. [Bill No.] Bill Sec. [Bill Sec.]
 Analyst: Holwegner Analysis Pg. No. 438 Budget Page No. 477

Expenditure Summary	Agency Request FY 1999	Governor Recommendation FY 1999	House Budget Committee Adjustments
All Funds:			
State Operations	\$ 3,347,691	\$ 3,345,664	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal—Operating	\$ 3,347,691	\$ 3,345,664	\$ 0
Capital Improvements	0	0	0
TOTAL	<u>\$ 3,347,691</u>	<u>\$ 3,345,664</u>	<u>\$ 0</u>
State General Fund:			
State Operations	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal—Operating	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0
TOTAL	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE Positions	8.0	8.0	0.0
Unclassified Temp. Positions	0.0	0.0	0.0
TOTAL	<u>8.0</u>	<u>8.0</u>	<u>0.0</u>

House Budget Committee Recommendations

The Budget Committee concurs with the Governor's recommendation.

SENATE SUBCOMMITTEE REPORT

Agency: Kansas Wheat Commission **Bill No. –**

Bill Sec. –

Analyst: Holwegner **Analysis Pg. No. 438**

Budget Page No. 477

<u>Expenditure Summary</u>	<u>Agency Request FY 2000</u>	<u>Governor Rec. FY 2000</u>	<u>Senate Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 3,206,855	\$ 3,194,731	\$ 686,732*
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal—Operating	<u>\$ 3,206,855</u>	<u>\$ 3,194,731</u>	<u>\$ 686,732</u>
Capital Improvements	0	0	0
TOTAL	<u><u>\$ 3,206,855</u></u>	<u><u>\$ 3,194,731</u></u>	<u><u>\$ 686,732</u></u>
State General Fund:			
State Operations	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal—Operating	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Capital Improvements	0	0	0
TOTAL	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>
FTE Positions	8.0	8.0	0.0
Unclassified Temp. Positions	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL	<u><u>8.0</u></u>	<u><u>8.0</u></u>	<u><u>0.0</u></u>

* Includes a reduction of \$13,268 for the Governor's employee salary adjustment. Excluding the recommendation to omit the Governor's employee salary adjustment, the Subcommittee recommends \$700,000 more than the Governor's recommendation.

Agency Request/Governor's Recommendation

The Kansas Wheat Commission requests \$3,206,855 from the Wheat Commission Fee Fund for FY 2000 operating expenditures. The amount requested is a decrease of \$140,836 (4.2 percent) from the current year estimate of \$3,347,691. The Commission requests \$2,395,600 for marketing and research contracts and \$411,605 for other operating expenditures. The Commission requests \$399,650

for the salaries and wages for 8.0 FTE positions. This is an increase of \$11,472 (3.0 percent) from the revised FY 1999 estimate.

The Governor recommends \$3,194,731 from the Wheat Commission Fee Fund for FY 2000 operating expenditures. This amount is a decrease of \$150,933 (4.5 percent) from the FY 1999 recommendation and a decrease of \$12,124 (0.4 percent) from the agency's FY 2000 request. The Governor recommends \$2,395,600 for marketing and research contracts and \$402,230 for other operating expenditures. This is a decrease of \$14,254 (3.4 percent) from the FY 1999 recommendation and a decrease of \$9,375 (2.3 percent) from the agency's FY 2000 request. The Governor recommends \$396,901 for the salaries and wages for 8.0 FTE positions. This is an increase of \$10,750 (2.5 percent) from the FY 1999 recommendation and a decrease of \$2,749 (0.7 percent) from the agency's FY 2000 request.

FY 2000 Enhancements						
Enhancement	Agency Request			Governor's Recommendation		
	SGF	Fee Fund	FTE	SGF	Fee Fund	FTE
Wheat Research Reserve Fund	\$ 0	\$ 700,000	0.0	\$ 0	\$ 0	0.0

FY 2000 Enhancement

Wheat Research Reserve Fund. The Wheat Commission requests \$700,000 from the Wheat Commission Fund be transferred to the Wheat Research Reserve Fund. This amount, including retained interest, would help fund market development if there was a funding shortfall in the Wheat Commission Fund due to a poor harvest. The Commission maintains that the \$650,000 transferred into the fund last year is enough only to cover research shortfalls. The Governor does not recommend this enhancement.

Senate Subcommittee Recommendations

The Subcommittee concurs with the Governor's recommendation with the following adjustments, recommendations, and observations.

1. **Add \$700,000** from the Wheat Commission Fee Fund for additional promotion and market development. While the Wheat Commission requested that this additional amount of money be placed in an interest-bearing reserve fund, the Subcommittee believes that it would be better utilized to more aggressively market Kansas wheat as the price has become quite low. This recommendation is for a one-time expenditure in FY 2000, and it should not be considered as an increase to base operations in future years.

Since the Commission has had little time to prepare an action plan in response to this initiative, the Subcommittee also recommends that the State Finance Council be delegated the authority to oversee the disbursement of these funds. The Wheat Commission is required to present a new promotion and market plan to the State

Finance Council before it releases the funds. The Subcommittee strongly urges the Wheat Commission to think ingeniously as it develops a strategy to increase the market share of Kansas wheat.

2. **Delete \$13,268** based on the recommendation to delete funding for classified step movement (\$3,505), the 1.0 percent classified base salary increase (\$2,164), an unclassified merit pool of 3.5 percent (\$4,198), and the longevity bonus (\$3,401) from individual agency budgets.

Senate Committee Recommendation

The Committee concurs with the subcommittee's recommendation.

HOUSE BUDGET COMMITTEE REPORT

Agency: Kansas Wheat Commission **Bill No. [Bill No.]** **Bill Sec. [Bill Sec.]**
Analyst: Holwegner **Analysis Pg. No. 438** **Budget Page No. 477**

<u>Expenditure Summary</u>	<u>Agency Request FY 2000</u>	<u>Governor Recommendation FY 2000</u>	<u>House Budget Committee Adjustments</u>
All Funds:			
State Operations	\$ 3,206,855	\$ 3,194,731	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal—Operating	\$ 3,206,855	\$ 3,194,731	\$ 0
Capital Improvements	0	0	0
TOTAL	<u>\$ 3,206,855</u>	<u>\$ 3,194,731</u>	<u>\$ 0</u>
State General Fund:			
State Operations	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0
Other Assistance	0	0	0
Subtotal—Operating	\$ 0	\$ 0	\$ 0
Capital Improvements	0	0	0
TOTAL	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE Positions	8.0	8.0	0.0
Unclassified Temp. Positions	0.0	0.0	0.0
TOTAL	<u>8.0</u>	<u>8.0</u>	<u>0.0</u>

House Budget Committee Recommendations

The Budget Committee concurs with the Governor's recommendation with the following adjustments, recommendations, and observations.

8-7

1. Concur with the Wheat Commission's request to shift \$700,000 from the Wheat Fee Fund to the Wheat Research Reserve Fund. This amount, including retained interest, would help fund market development if there was a funding shortfall in the Wheat Commission Fund due to a poor harvest.


FY 1999 and FY 2000
House Budget Committee Report
on
Kansas Department of Wildlife and Parks


Representative Gayle Mollenkamp, Chair


Representative Bill Feuerborn


Representative Carl Holmes


Representative Sharon Schwartz


Representative Tim Tedder

Attachment 9-1
House Appropriations Committee
March 3, 1999

SENATE SUBCOMMITTEE REPORT

Agency: Department of Wildlife and Parks

Bill No. –

Bill Sec. –

Analyst: Little

Analysis Pg. No. 453

Budget Page No. 481

<u>Expenditure Summary</u>	<u>Agency Estimate FY 99</u>	<u>Gov. Rec. FY 99</u>	<u>Subcommittee Adjustments</u>
All Funds:			
State Operations	\$ 29,436,348	\$ 29,412,564	\$ 0
Aid to Local Units	955,000	955,000	0
Other Assistance	60,000	60,000	0
Subtotal—Operating	\$ 30,451,348	\$ 30,427,564	\$ 0
Capital Improvements	15,062,432	14,912,432	0
TOTAL	\$ 45,513,780	\$ 45,339,996	\$ 0
State General Fund:			
State Operations	\$ 4,048,527	\$ 4,024,743	\$ 0
Aid to Local Units	0	0	0
Other Assistance	25,000	25,000	0
Subtotal—Operating	\$ 4,073,527	\$ 4,049,743	\$ 0
Capital Improvements	733,523	733,523	0
TOTAL	\$ 4,807,050	\$ 4,783,266	\$ 0
Other Funds:			
State Operations	\$ 25,387,821	\$ 25,387,821	\$ 0
Aid to Local Units	955,000	955,000	0
Other Assistance	35,000	35,000	0
Subtotal—Operating	\$ 26,377,821	\$ 26,377,821	\$ 0
Capital Improvements	14,328,909	14,178,909	0
TOTAL	\$ 40,706,730	\$ 40,556,730	\$ 0
FTE Positions	392.3	392.5	0.0
Unclassified Temp. Positions	3.0	3.0	0.0
TOTAL	395.3	395.5	0.0

Agency Estimate/Governor's Recommendation

The agency's revised FY 1999 estimate is \$30,451,348, or \$59,016 (0.0 percent) over the amount approved by the 1998 Legislature.

Current Year Funding Request

- State General Fund increase of \$10,000 from Kansas Savings Incentive Program for training
- Special revenue funding increased \$49,016

Governor's Recommended FY 1999 Adjustments

- Operating budget of \$30,427,564 (\$4,049,743 SGF and \$5,216,321 special revenue funds), is \$35,232 more than the approved amount
 - State General Fund reduction for unfilled attorney position
 - Special revenue funds adjustment of \$49,016
- Capital Improvements reduction
 - Governor recommends reducing \$150,000 Wildlife Fee Fund for local shooting ranges, leaving \$49,501 WFF in FY 1999.
 - The \$150,000 was unexpended funds approved by the 1997 Legislature and carried forward to FY 1999
- Agency does have \$200,000 in the Administration program for local shooting range development.

Senate Subcommittee Recommendation

The subcommittee concurs with the Governor's recommendation for FY 1999.

HOUSE BUDGET COMMITTEE REPORT

Agency: Department of Wildlife and Parks

Bill No. –

Bill Sec. –

<u>Expenditure Summary</u>	<u>Agency Estimate FY 99</u>	<u>Gov. Rec. FY 99</u>	<u>House Budget Committee Adjustments</u>
All Funds:			
State Operations	\$ 29,436,348	\$ 29,412,564	\$ 0
Aid to Local Units	955,000	955,000	0
Other Assistance	60,000	60,000	0
Subtotal—Operating	<u>\$ 30,451,348</u>	<u>\$ 30,427,564</u>	<u>\$ 0</u>
Capital Improvements	15,062,432	14,912,432	0
TOTAL	<u><u>\$ 45,513,780</u></u>	<u><u>\$ 45,339,996</u></u>	<u><u>\$ 0</u></u>
State General Fund:			
State Operations	\$ 4,048,527	\$ 4,024,743	\$ 0
Aid to Local Units	0	0	0
Other Assistance	25,000	25,000	0
Subtotal—Operating	<u>\$ 4,073,527</u>	<u>\$ 4,049,743</u>	<u>\$ 0</u>
Capital Improvements	733,523	733,523	0
TOTAL	<u><u>\$ 4,807,050</u></u>	<u><u>\$ 4,783,266</u></u>	<u><u>\$ 0</u></u>
Other Funds:			
State Operations	\$ 25,387,821	\$ 25,387,821	\$ 0
Aid to Local Units	955,000	955,000	0
Other Assistance	35,000	35,000	0
Subtotal—Operating	<u>\$ 26,377,821</u>	<u>\$ 26,377,821</u>	<u>\$ 0</u>
Capital Improvements	14,328,909	14,178,909	0
TOTAL	<u><u>\$ 40,706,730</u></u>	<u><u>\$ 40,556,730</u></u>	<u><u>\$ 0</u></u>
FTE Positions	392.3	392.5	0.0
Unclassified Temp. Positions	3.0	3.0	0.0
TOTAL	<u><u>395.3</u></u>	<u><u>395.5</u></u>	<u><u>0.0</u></u>

House Budget Committee Recommendation

The Budget Committee concurs with the Governor's recommendation.

SENATE SUBCOMMITTEE REPORT

Agency: Department of Wildlife and Parks

Bill No. –

Bill Sec. –

Analyst: Little

Analysis Pg. No. 453

Budget Page No. 481

Expenditure Summary	Agency Request FY 00	Gov. Rec. FY 00	Subcommittee Adjustments*
All Funds:			
State Operations	\$ 30,849,170	\$ 30,596,064	\$ (693,843)
Aid to Local Units	1,410,000	1,410,000	(500,000)
Other Assistance	35,000	35,000	0
Subtotal—Operating	<u>\$ 32,294,170</u>	<u>\$ 32,041,064</u>	<u>\$ (1,193,843)</u>
Capital Improvements	11,288,702	11,755,794	0
TOTAL	<u><u>\$ 43,582,872</u></u>	<u><u>\$ 43,796,858</u></u>	<u><u>\$ (1,193,843)</u></u>
State General Fund:			
State Operations	\$ 4,575,702	\$ 4,216,321	\$ (106,141)
Aid to Local Units	1,000,000	1,000,000	(1,000,000)
Other Assistance	0	0	0
Subtotal—Operating	<u>\$ 5,575,702</u>	<u>\$ 5,216,321</u>	<u>\$ (1,106,141)</u>
Capital Improvements	297,700	196,200	0
TOTAL	<u><u>\$ 5,873,402</u></u>	<u><u>\$ 5,412,521</u></u>	<u><u>\$ (1,106,141)</u></u>
Other Funds:			
State Operations	\$ 26,273,468	\$ 26,379,743	\$ (587,702)
Aid to Local Units	410,000	410,000	500,000
Other Assistance	35,000	35,000	0
Subtotal—Operating	<u>\$ 26,718,468</u>	<u>\$ 26,824,743</u>	<u>\$ (87,702)</u>
Capital Improvements	10,991,002	11,559,594	0
TOTAL	<u><u>\$ 37,709,470</u></u>	<u><u>\$ 38,384,337</u></u>	<u><u>\$ (87,702)</u></u>
FTE Positions	392.3	395.0	(2.5)
Unclassified Temp. Positions	3.0	3.0	0.0
TOTAL	<u><u>395.3</u></u>	<u><u>398.0</u></u>	<u><u>(2.5)</u></u>

* Includes deletion of \$693,843 (\$106,141 SGF) to remove the Governor's pay plan

Agency Request/Governor's Recommendation

The agency requests FY 2000 operating expenditures of \$32,294,170, an increase of \$1,842,822 or 6.1 percent above the revised FY 1999 estimate. The FY 2000 request includes the following:

Agency Request

- **All Funds**
 - \$32,294,170, an increase of 6.1 percent over FY 1999 request
- **State General Fund**
 - \$5,575,702 or 36.9 percent increase over FY 1999
 - Includes \$1,000,000 SGF for Local Government Outdoor Recreation Grants at current services level

Staff Note: In FY 1999, \$500,000 funded for Local Government Outdoor Recreation Grants from the Economic Development Initiative Fund

- **Federal and Special Revenue Funds**
 - \$26,718,468 all other funds. Increase of \$340,647 or 1.3 percent over FY 1999
- **Salaries and Wages**
 - \$17,918,667 (including \$3,312,113 SGF) for 392.3 FTE and 3.0 unclassified temporary
 - Includes \$1,750,436 for temporary and seasonal employees
- **Excluding Enhanced Requests**
 - Excluding the FY 2000 enhancement requests totaling \$1,499,120, an increase of \$343,702, or 1.1 percent

Governor's Recommendation

- **All Funds**
 - \$32,041,064, an increase of \$1,613,500 or 5.3 over FY 1999
 - \$253,106 below the agency's enhanced request
- **State General Fund**
 - \$5,216,321, a 28.8 percent increase over FY 1999
- **Federal and Special Revenue Funds**
 - \$26,824,743, a 1.7 percent increase over FY 1999
- **Salaries and Wages**
 - \$17,940,561 (including \$3,227,732 SGF) for 395.0 FTE
 - \$1,763,892 for temporary and seasonal employees
 - Adds 2.5 classified temporary FTE to law enforcement program and \$90,000 (\$35,000 Boating Fee Fund and \$55,000 Wildlife Fee Fund)

Staff Note: The agency had requested salaries and wages for five part-time temporary seasonal positions.

- **The Governor's** pay plan for the FY 2000 recommends: All Funds
 - \$318,599 for 2.5 percent classified step movement
 - \$220,590 for longevity bonus payments
 - \$142,401 for a 1.0 percent classified base salary adjustment
 - \$12,253 for a 3.5 percent unclassified merit pool

FY 2000 Enhancements							
Enhancement	Agency Request			Governor's Recommendation			
	SGF	All Funds	FTE	SGF	All Funds	FTE	
State Park Operations							
Seasonal/Temporary Salaries	\$ 100,000	\$ 100,000	0.0	\$ 0	\$ 0	0.0	
Service Contracts	100,000	100,000	0.0	0	0	0.0	
Materials and Supplies	100,000	100,000	0.0	0	0	0.0	
Capital Outlay	50,000	50,000	0.0	0	0	0.0	
Subtotal	<u>\$ 350,000</u>	<u>\$ 350,000</u>	<u>0.0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>0.0</u>	
Law Enforcement-Seasonal/Temporary Salaries	\$ 0	\$ 90,000	0.0	\$ 0	\$ 90,000	2.5	
Local Outdoor Recreation Grant Program	1,000,000	1,000,000	0.0	1,000,000	1,000,000	0.0	
Threatened and Endangered Species Recovery Studies	25,000	25,000	0.0	0	0	0.0	
Fisheries-Fish Culture Capital Outlay	0	24,120	0.0	0	24,120	0.0	
Youth in Outdoor Program	0	10,000	0.0	0	10,000	0.0	
TOTAL-FY 2000 Enhancement Request	<u>\$ 1,375,000</u>	<u>\$ 1,499,120</u>	<u>0.0</u>	<u>\$ 1,000,000</u>	<u>\$ 1,124,120</u>	<u>2.5</u>	

Senate Subcommittee Recommendation

The subcommittee concurs with the Governor's recommendation with the following adjustments and comments:

1. Delete \$693,843 all funds, including \$106,141 SGF, from the Governor's recommendation for state operations to remove funding for classified step movement, longevity payments, a 3.5 percent unclassified merit pool, and a 1.0 percent classified base salary adjustment.
2. The subcommittee removes \$1,000,000 SGF for the Local Outdoor Recreation Grant program. The subcommittee adds \$500,000 from the Economic Development Initiatives Fund for Local Outdoor Recreation Grants because the projects are local economic development and tourism projects.
3. The subcommittee deletes 2.5 FTE from the Governor's recommendation. The agency had requested additional funding for temporary and seasonal salaries, but no FTE. The Governor inadvertently included the FTE with his recommendation for the seasonal and temporary salaries.
4. The subcommittee was assigned two bills for review, S.B. 156 and S.B. 157, which would place in statute provisos which are added currently to the appropriations bills allowing the agency to deposit and adjust funding from restricted accounts (boating, wildlife, and park fee funds) in order to avoid diversion of funds, thereby forcing the agency out of compliance with federal funding requirements. Additionally, the proviso, and the bill, allow the agency to make expenditures from the Park Fee Fund account to make end-of-the-year adjustments. S.B. 157, recommended by Legislative Post Audit, would establish a non-restricted fund for the deposit non-restricted revenue. The subcommittee recommends favorable consideration of both bills by the full Committee.

5. The subcommittee reviewed the current status of a recommendation from last session to make adjustments to the state park vehicle permits and hunting and fishing licenses exemptions for senior citizens (over 65) and individuals with disabilities. The Legislative Budget Committee reviewed the issue during the 1998 interim. In January 1999, the Wildlife and Parks Commission submitted a proposal which would charge fees for those 65 years of age or older or handicapped at one-half the current fee. The fee for an annual state park vehicle permit would become \$14.75 (one-half of \$29.50), and motor vehicle entrance fee would increase to \$2.50 (one-half of \$5.00). The fee for an annual hunting and fishing license would become \$7.50 (one-half of \$15.00).

The Wildlife and Parks Commission's recommendation expresses the concern that revenue generated from fee increases be used to increase operating expenditures for wildlife, fisheries, and state parks. The Commission reports it would oppose any change to the exemption status if other funds, particularly State General Fund, were reduced.

The subcommittee endorses the Commission's fee change plan and the intention to maintain State General Fund expenditures. A bill modifying exemptions is being drafted and the Ways and Means Committee will hold hearings on the bill. The subcommittee endorses the conceptual bill.

The fiscal impact of modifying the exemptions would provide additional parks and hunting and fishing revenues, as well as increased federal revenue. These revenue are represented in the following table. The table also estimates the impact of attrition if currently exempt individuals do not buy the licenses or permits.

	Value of Current Exemption	Est. Revenue w/o Attrition	Est. Revenue w/ 10% Attrition	Est. Revenue w/ 20% Attrition
State Revenue				
Annual Park Vehicle (\$14.75 annual; \$2.50 daily)**				
24,907 annual permits	\$ 735,510	\$ 367,755	\$ 330,980	\$ 294,204
Fish and Hunting Licenses (\$7.50)**				
41,108 licenses	616,635	308,318	277,486	246,654
Federal Funds				
Wildlife Restoration		\$ 86,126	\$ 77,513	\$ 68,901
Sportfishing Restoration		129,349	116,414	103,479
Total	<u>\$ 1,352,145</u>	<u>\$ 891,548</u>	<u>\$ 802,393</u>	<u>\$ 713,238</u>

* Value of exemption means if exempted groups had to pay full fees.

** Fees are listed at one-half the current agency rates, \$29.50 for annual vehicles, \$5.00 for daily vehicles, and fishing and hunting licences at \$15.00

6. The subcommittee discussed concerns about the deer population and deer management practices. The subcommittee expressed concern about increasing numbers of deer-vehicle accidents and crop damage caused by deer. The Secretary of Wildlife and Parks reports the agency is doing many things to address the problems. The agency has enhanced its deer management program to reduce the size of the deer herd, including: increasing the number of permits (80,000 permits issued in 1994, 135,000 issued in 1998), extended seasons for does, increased game tags, and the Walk in Hunting Area program, are only a few examples. The agency reports they are taking an aggressive approach to reducing the deer herd to reduce crop and vehicle damage.
 7. The subcommittee notes the agency's FY 2000 budget includes the third year for funding of local shooting range development. A total of \$150,000 Wildlife Fee Fund is included, but the agency reports they are facing several challenges limiting the establishment of local shooting ranges. The agency reports local shooting clubs are reluctant to accept state grants for ranges because the local group or local unit of government assumes liability for the range as well as responsibility for potential environmental issues, particularly lead clean up and groundwater contamination. The subcommittee reports the agency's efforts to establish local shooting ranges and agrees with the agency's careful review of the issues shooting ranges raise. The agency reports they will continue to explore methods to expand local shooting range opportunities.
 8. The subcommittee notes this is the second year of the Upland Game Bird Habitat program designed to expand acreage and habitat for upland game bird, particularly pheasants. The FY 2000 budget includes \$100,000 Wildlife Fee Fund for the project. The agency assures the subcommittee it will return with an assessment of the program as soon as date is available.
-

HOUSE BUDGET COMMITTEE REPORT

Agency: Department of Wildlife and Parks

Bill No. --

Bill Sec. --

Expenditure Summary	Agency Request FY 00	Gov. Rec. FY 00	House Budget Committee Adjustments
All Funds:			
State Operations	\$ 30,849,170	\$ 30,596,064	\$ 0
Aid to Local Units	1,410,000	1,410,000	500,000
Other Assistance	35,000	35,000	0
Subtotal—Operating	<u>\$ 32,294,170</u>	<u>\$ 32,041,064</u>	<u>\$ 500,000</u>
Capital Improvements	11,288,702	11,755,794	(450,000)
TOTAL	<u><u>\$ 43,582,872</u></u>	<u><u>\$ 43,796,858</u></u>	<u><u>\$ 50,000</u></u>
State General Fund:			
State Operations	\$ 4,575,702	\$ 4,216,321	\$ 0
Aid to Local Units	1,000,000	1,000,000	0
Other Assistance	0	0	0
Subtotal—Operating	<u>\$ 5,575,702</u>	<u>\$ 5,216,321</u>	<u>\$ 0</u>
Capital Improvements	297,700	196,200	0
TOTAL	<u><u>\$ 5,873,402</u></u>	<u><u>\$ 5,412,521</u></u>	<u><u>\$ 0</u></u>
Other Funds:			
State Operations	\$ 26,273,468	\$ 26,379,743	\$ 0
Aid to Local Units	410,000	410,000	500,000
Other Assistance	35,000	35,000	0
Subtotal—Operating	<u>\$ 26,718,468</u>	<u>\$ 26,824,743</u>	<u>\$ 500,000</u>
Capital Improvements	10,991,002	11,559,594	(450,000)
TOTAL	<u><u>\$ 37,709,470</u></u>	<u><u>\$ 38,384,337</u></u>	<u><u>\$ 50,000</u></u>
FTE Positions	392.3	395.0	(2.5)
Unclassified Temp. Positions	3.0	3.0	0.0
TOTAL	<u><u>395.3</u></u>	<u><u>398.0</u></u>	<u><u>(2.5)</u></u>

Budget Committee Recommendations

The Budget Committee concurs with the Governor's recommendations, with the following adjustments and comments.

1. Add \$50,000 from the Economic Development Initiatives Fund for river access. The committee believes river access for boating is necessary to promote outdoor recreation and tourism and the Committee believes EDIF is the proper source.

9-10

2. The Budget Committee adds \$500,000 EDIF to enhance the Local Outdoor Recreation Grants program. The 1998 Legislature appropriated \$500,000 from the EDIF for local recreation grants. Local communities made application for over \$3.2 million for projects. Eventually, the \$500,000 was distributed to communities as a 50 percent match for local funding. Attached is a list of the funding requests and projects that received funding.
3. Delete \$500,000 Wildlife Conservation Fund for land acquisition.
4. The Budget Committee reviewed the current status of its recommendation last session to make adjustments to the state park vehicle permits and hunting and fishing licenses exemptions for senior citizens (individuals over 65) and individuals with disabilities. The Legislative Budget Committee reviewed the issue during the 1998 interim. In January 1999, the Wildlife and Parks Commission submitted a proposal which would charge fees for those 65 years of age or older or the disabled at one-half the current fee. The fee for an annual state park vehicle permit would become \$14.75 (one-half of \$29.50), and motor vehicle entrance fee would increase to \$2.50 (one-half of \$5.00). The fee for an annual hunting and fishing license would become \$7.50 (one-half of \$15.00). The statutory change is contained in Senate Bill 316. The Budget Committee commends the Department and the Commission for coming forward with a plan.

The Wildlife and Parks Commission's recommendation contains the caveat that revenue generated for those fee should be used for wildlife, fisheries, and state parks. The Commission reports it would oppose any change to the exemption status if State General Fund support were reduced. The Budget Committee also believes these funds are not a replacement for State General Fund support.

5. Revise the proviso language from last year's appropriation bill relative to wetlands acquisition to limit the acquisition of additional wetlands only to lands which are within 1.1 miles of state-owned properties in Barton County and McPherson County. The Governor has recommended a total of \$450,000 (\$350,000 from the Wildlife Conservation Fund and \$100,000 from the Duck Stamp Fund) for wetlands acquisition in FY 2000. The effect of the Subcommittee recommendation would be to limit new wetlands acquisition to properties within 1.1 miles of the McPherson Wetlands or Cheyenne Bottoms.
6. Place proviso language in the FY 2000 bill to restrict any future purchase of land for the playa lakes project to lands which are adjacent to playa lakes properties already owned by the state; in addition, no water pumping would be allowed on the newly acquired properties. The Department had requested \$100,000 (\$75,000 from the Wildlife Fee Fund and \$25,000 in private donations from Phillips Petroleum) for the playa lakes project; the Governor recommended no additional funding for FY 2000. However, there is a carryforward balance in this account of about \$137,000; the proviso would restrict the use of this account balance.

7. The Subcommittee wishes to commend the Department for its long-range plan for the rehabilitation of dams on the state fishing lakes. This plan will likely ensure that there are no disasters on the Department's state fishing lakes. The Subcommittee recommends continuation of this dam repair project, which is funded at \$1.325 million (Wildlife Conservation Fund) in the Governor's FY 2000 budget.

Wildlife and Parks FY 2000 Budget Committee Recommendations

8. The Budget Committee deletes 2.5 FTE from the Governor's recommendation. The agency requested additional funding for temporary and seasonal salaries, but no FTE. The Governor inadvertently included the FTE with his recommendation for the seasonal and temporary salaries.

**LOCAL GOVERNMENT OUTDOOR RECREATION GRANT PROGRAM
Recommended by Statewide Advisory Committee FY99
LGORGP**

<u>ID #</u>	<u>Government Agency</u>	<u>Project Description</u>	<u>Total Requested</u>	<u>Amount Recommended</u>
1	City of Argonia	Swimming pool currently bus children to other towns for recreation; little recreation opportunities in community	\$ 125,000.00	\$75,000.00
3	City of Goodland	Restroom enh & sidewalks ballpark restroom to ADA; sidewalk to 4 ball diamonds; will fund restroom only	\$ 20,000.00	\$6,000.00
9	City of Belle Plaine	Playground & pool improvements will fund playground & swimming pool plumbing only will not fund fence	\$ 25,812.50	\$ 22,500.00
11	City of Colby	Playground equipment will remove old equipment; community has raised \$30,000+ for this project; city budgeted \$18,000; community effort	\$ 42,000.00	\$ 42,000.00
16	City of Protection	Ballfield lighting improvements lights currently have fallen down during a game; only ball field in community	\$ 4,000.00	\$ 4,000.00
22	Chase County	Ballfield lighting improvements Inclds, building 1 field and lighting 2; will fund lighting existing fields only	\$ 30,000.00	\$ 15,000.00
24	City of Strong City	New park restroom currently use a porta potty	\$ 10,887.00	\$ 10,887.00
25	City of Newton	Ballfield improvements lights, irrigation, ADA path to field, ADA water fountain, parking, fencing; recommend funding ball field lights only	\$ 50,000.00	\$ 22,000.00
31	City of Claflin	Replace lights & dirt at ballfield replace lights only and dirt work on infield	\$ 7,300.00	\$ 4,333.00
ALT				
34	City of Wakeeney	Ballfield improvements USD 208 Rec. Comm. replace dugouts and enclose them	\$ 1,700.00	\$ 1,700.00
35	City of Lebo	Restroom at lake currently no restroom this would be a new project	\$ 7,500.00	\$ 7,500.00
36	City of Liberal	Renov. tennis cts into skate park new obstacles for skate park for inline skating & skateboards	\$ 3,600.00	\$ 3,600.00
37	City of Liberal	Playground equipment playground equip. at the baseball fields; currently none there now	\$ 8,503.00	\$ 8,503.00
40	City of Osawatimie	New sports field 1 baseball field; 1 soccer field; backstops & goal net	\$ 7,500.00	\$ 7,500.00
44	City of Hutchinson	Replace playground equipment approx. 50,000 for each of 3 parks; will fund one park only	\$ 75,000.00	\$ 25,000.00
48	City of Tonganoxie	New park soccer fields walking path; soccer field; playground; will fund soccer field only	\$ 36,240.00	\$ 10,000.00

Attachment 10-1
House Appropriations Committee
March 3, 1999

10-21

ID.#	Government Agency	Project Description	Total Requested	Amount Recommended
49	City of Osborne	New ballfield 4 plox baseball field; concession/maintenance bldg;bleachers; bike racks; benches; will fund cost to install lights only	\$ 45,000.00	\$ 3,000.00
50	City of Oakley	Replace playground equipment 2 parks; will finance one park only with equipment	\$ 25,677.00	\$ 13,000.00
55	Johnson County	Playground improvements play equipment, installation, surface, border at Shawnee Mission Park	\$ 15,337.50	\$ 15,337.50
57	Johnson County	Playground improvements play equipment, installation, surface, border for two parks, Heritage Park and Stoll Park	\$ 17,141.50	\$ 17,141.50
60	Wichita Co./City of Leoti	Baseball complex improvements scoreboard, ADA sidewalk repair, backstops; roof repair; playground equipment at ball field	\$ 12,298.00	\$ 12,298.00
61	City of Bel Aire	Baseball field & walking trail woodchip path; 2 baseball fields; will fund baseball fields only	\$ 13,750.00	\$ 11,250.00
63	City of Burrton	Park & pool improvements bb court, walking path, playground, sprinkler, fencing; scoreboard, swimming pool lift recommend funding playground only	\$ 62,620.00	\$ 10,000.00
64	City of Derby	Baseball field improvement final completion of baseball field improvements; will complete ADA restroom	\$ 10,000.00	\$ 10,000.00
65	City of Manhattan	Playground improvements lower concrete sidewalk to ADA that connects shelter & parking , fence around area to keep kids from lake, surface, & playground equipment	\$ 23,800.00	\$ 23,800.00
76	City of Oswego	Park, pool, tennis ct improvements recommend funding new ADA restroom to replace one that is not ADA	\$ 68,225.00	\$ 10,000.00
77	City of Norton	Rep. lights & sprinkler system recommend funding lights at baseball field only	\$ 13,766.00	\$ 10,000.00
80	City of Loulsburg	Restroom at park ADA restroom and new sidewalk; recommend funding the ADA restroom only at ballpark complex	\$ 44,500.00	\$ 20,000.00
82	City of Downs	Covered shelter house build ADA covered shelter house to replace one that is not ADA	\$ 10,000.00	\$ 10,000.00
84	City of Paola	Replace playground equip. replaces old playground equipment that is not ADA	\$ 20,650.00	\$ 20,650.00
85	City of Larned	Swimming pool improvements pool shade dock; repair roof on bathhouse, parking lot paving; recommend funding pool deck and bathhouse roof only	\$ 30,000.00	\$ 15,000.00
87	City of Goessel	New ballfields (2) only have one youth ballfield; will be build next to high school	\$ 18,000.00	\$ 18,000.00
91	City of Topeka	Restroom in park ADA restroom in Gage Park for day camp for mental & physical disabled children	\$ 15,000.00	\$ 15,000.00
33	Total projects recommended		Total Dollar Amount \$ 900,807.50	\$500,000.00

REQUE

Sheet2

LOCAL GOVERNMENT OUTDOOR RECREATION GRANT PROGRAM
Total Projects Received FY99
LGORGP

<u>#</u>	<u>Government Agency</u>	<u>Project Description</u>	<u>Total Requested</u>
1	City of Argonia	Swimming pool	\$ 125,000.00
2	City of Leavenworth	Shower house renovation	\$ 8,350.00
3	City of Goodland	<u>Restroom</u> <u>enh</u> & sidewalks	\$ 20,000.00
4	City of Andover	Land purchase	\$ 437,500.00
5	City of Andover	Playground equipment	\$ 1,500.00
6	City of Andover	Pave a parking lot at park	\$ 5,000.00
7	Wyandotte County	Lake construction	\$ 30,000.00
8	City of Scott City	New park development	\$ 15,000.00
9	City of Belle Plaine	Playground & pool improvements	\$ 25,812.50
10	Coffey County	Lake shoreline access	\$ 3,000.00
11	City of Colby	Playground equipment	\$ 42,000.00
12	City of St. John	Park improvements	\$ 13,829.89
13	City of Fredonia	Swimming pool improvements	\$ 22,000.00
14	City of Derby	Park improvements	\$ 75,000.00
15	City of Derby	Bike/Hike trail	\$ 13,000.00
16	City of Protection	Ballfield light improvements	\$ 4,000.00
17	City of Carbondale	Restroom at lake	\$ 8,000.00
18	City of Carbondale	New fishing pier & floating walkway at lake	\$ 5,990.00
19	City of Coffeyville	Swimming pool development	\$ 75,000.00
20	City of Eldorado	Tennis court resurface	\$ 25,000.00
21	City of Hoxie	Walk/Bike trail	\$ 15,882.00
22	Chase County	Ballfield light improvements	\$ 30,000.00

10-3

REQUIS

<u>ID#</u>	<u>Government Agency</u>	<u>Project description</u>	<u>Total Requested</u>
23	City of Salina	New park restroom	\$ 28,500.00
24	City of Strong City	New park restroom	\$ 10,887.00
25	City of Newton	Ballfield improvements	\$ 50,000.00
26	City of Burlington	New baseball field	\$ 25,000.00
27	City of Prairie Village	Rubber fall zone at playground	\$ 30,000.00
28	City of Halstead	Hike/Bike trail	\$ 17,622.00
29	Rice County Comm. Found.	Campground development	\$ 50,000.00
30	Wyandotte County	Playground renovation	\$ 30,000.00
31	Claflin Rec. Commission	Repace lights & imp. ballfield	\$ 7,300.00
32	Shawnee Co. Park & Rec.	Campground elect. & water	\$ 30,000.00
33	Shawnee Co. Park & Rec.	Nature trail imp. & shelter	\$ 36,975.00
34	City of Wakeeney	Ballfield improvements	\$ 1,700.00
35	City of Lebo	Restroom at lake	\$ 7,500.00
36	City of Liberal	Renov. tennis cts to skate park	\$ 3,600.00
37	City of Liberal	Playground equipment	\$ 8,503.00
38	City of Anthony	Group shelter at lake	\$ 8,231.00
39	City of Onaga	Playground expansion & other	\$ 46,050.00
40	City of Osawatomie	New sports field 1 baseball 1 soccer	\$ 7,500.00
41	City of Westmoreland	Land purch. & campground development	\$ 13,500.00
42	City of Hutch	Concrete walkway at Dillon Nature Center	\$ 13,500.00
43	City of Bonner Springs	Swimming pool renovation	\$ 28,258.00
44	City of Hutchinson	Replace playground equipment	\$ 75,000.00
45	City of Mound City	Land acq. ball field dev. concession stand, restroom	\$ 34,000.00
46	City of Ottawa	New park dev.	\$ 55,000.00

10-4

10-5

REQU

<u>ID#</u>	<u>Government Agency</u>	<u>Project Description</u>	<u>Total Requested</u>
47	City of Wellsville	New ballfield development	\$ 20,800.00
48	City of Tonganoxie	New park soccer fds incld. playground equip. & trail	\$ 36,240.00
49	City of Osborne	New ballfield	\$ 45,000.00
50	City of Oakley	Replace playground equipment	\$ 25,677.00
51	City of Shawnee	Six group shelters	\$ 43,233.75
52	City of Pratt	Ballfield development	\$ 38,500.00
53	Johnson Co. Park & Rec	Lake boat dock ramp improv.	\$ 932.50
54	Johnson County	Playground improvements	\$ 15,000.00
55	Johnson County	Playground improvements	\$ 15,337.50
56	Johnson County	Playground improvements	\$ 15,225.00
57	Johnson County	Playground improvements	\$ 17,141.50
58	Jefferson Co. Conser. Dist	Recreational facility	\$ 52,550.20
59	Wichita County/City of Leoti	Running/roller blade track	\$ 3,937.50
60	Wichita County/City of Leoti	Baseball complex improvements	\$ 12,298.00
61	City of Bel Aire	Baseball field & walking path	\$ 13,750.00
62	City of Valley Center	Sports complex	\$ 151,300.00
63	City of Burrton	Park & pool improvements	\$ 62,620.00
64	City of Derby	Baseball field improvement	\$ 10,000.00
65	City of Manhattan	Playground improvements	\$ 23,800.00
66	City of Manhattan	Bathhouse imp & sidewalk rep.	\$ 20,000.00
67	City of Junction City	Baseball stadium improvements	\$ 50,000.00
68	City of Gardner	Baseball lights at field	\$ 45,000.00
69	City of Merriam	Park development	\$ 63,500.00
70	City of Shawnee	Playground with surface	\$ 36,125.00

10-5

ESU, 2011

REQ1

Sheet2

<u>ID#</u>	<u>Government Agency</u>	<u>Project Description</u>	<u>Total Request</u>
71	City of Newton	Restroom & concession	\$ 42,000.00
72	City of New Strawn	Dev. new ballfield & soccer field	\$ 45,000.00
73	City of Coldwater	Ballpark development	\$ 47,000.00
74	City of Coldwater	Utility hookups at lake	\$ 10,790.00
75	City of Arkansas City	Asphalt trail	\$ 25,000.00
76	City of Oswego	Pool & tennis crt improvements	\$ 68,225.00
77	City of Norton	Rep. lights & sprinkler system	\$ 13,766.00
78	Cheyenne County	Grandstand at fair grounds	\$ 56,882.50
79	City of Lenexa	Ballfield imp. fencing	\$ 43,000.00
80	City of Louisburg	Restroom at park	\$ 44,500.00
81	City of Louisburg	Walkway to restroom	\$ 9,750.00
82	City of Downs	Covered shelter house	\$ 10,000.00
83	City of Paola	Renovate walkway & drainage	\$ 19,425.00
84	City of Paola	Replace playground equip.	\$ 20,650.00
85	City of Larned	Swimming pool improvements	\$ 30,000.00
86	City of Atchison	Rep. roof & chat for trail	\$ 12,000.00
87	City of Goessel	New ballfields (2)	\$ 18,000.00
88	City of Ogden	New park development	\$ 100,000.00
89	City of Olathe	Trail walkway & lookout	\$ 47,000.00
90	City of Leawood	Aquatic center improvement	\$ 150,000.00
91	City of Topeka	Restroom in park	\$ 15,000.00
92	City of Topeka	Replace observation deck	\$ 32,500.00

la out
 fencing unless danger
) Repair when should replace
) Paving parking lots
 Trails

Total \$ 3,297,946.84
 Signage LEOSP at each project.

10-6

Sec. 3. This act shall take effect and be in force from and after its publication in the statute book.

Approved April 7, 1998.

CHAPTER 70
HOUSE BILL No. 2876*

AN ACT establishing the Kansas local government outdoor recreation grant program; prescribing powers, duties and functions for the secretary of wildlife and parks.

Be it enacted by the Legislature of the State of Kansas:

Section 1. The provisions of sections 1 through 3 and amendments thereto shall be known and may be cited as the Kansas local government outdoor recreation grant program act.

Sec. 2. As used in the Kansas local government outdoor recreation grant act:

(a) "Local government" means any county, city or township or any two or more such local governments acting jointly pursuant to intergovernmental agreements or as otherwise authorized by statute.

(b) "Capital improvement project" means a capital improvement project to establish, develop, renovate or repair an outdoor recreational facility, including the acquisition of land, acquisition and installation of equipment, construction, renovation or repair of outdoor recreational facilities, and including renovations and repairs to provide safety improvements and handicapped accessibility and other improvements, including improvements to attain compliance with the requirements imposed under the federal Americans with disabilities act.

(c) "Outdoor recreational facility" means any public park or other outdoor recreational area or facility, including, but not limited to, parks, open spaces, trails, swimming pools, playgrounds and playing courts and fields.

Sec. 3. (a) In accordance with the provisions of this act, the secretary of wildlife and parks shall develop and administer a grant program to award grants to Kansas local governments for capital improvements for local government outdoor recreation facilities. The grants shall be awarded annually on a competitive basis in accordance with guidelines and criteria prescribed by rules and regulations adopted by the secretary of wildlife and parks. Each grant shall be matched by the local government receiving the grant on the basis of \$1 provided by the local government for each \$1 provided under the grant for the capital improvement.

(b) The secretary of wildlife and parks shall designate annually a portion of all moneys appropriated for local government outdoor recreation grants for renovations and repairs to provide safety improvements and

handicapped accessibility and other improvements, inclusions to attain compliance with the requirements imposed by the federal Americans with disabilities act.

Sec. 4. This act shall take effect and be in force from publication in the statute book.

Approved April 8, 1998.

CHAPTER 71
SENATE BILL No. 593

AN ACT concerning the vehicle dealers and manufacturers licensing act; relating to denial, suspension or revocation of license; prohibited acts; amending K.S.A. 8-2416 and K.S.A. 1997 Supp. 8-2410 and repealing the existing sections.

Be it enacted by the Legislature of the State of Kansas:

Section 1. K.S.A. 1997 Supp. 8-2410 is hereby amended to read as follows: 8-2410. (a) A license may be denied, suspended or revoked or a renewal may be refused by the director on any of the following grounds:

- (1) Proof of financial unfitness of the applicant;
- (2) material false statement in an application for a license;
- (3) filing a materially false or fraudulent tax return as certified by the director of taxation;
- (4) negligently failing to comply with any applicable provision of this act or any applicable rule or regulation adopted pursuant thereto;
- (5) knowingly defrauding any retail buyer to the buyer's damage;
- (6) negligently failing to perform any written agreement with any buyer;
- (7) failure or refusal to furnish and keep in force any required bond;
- (8) knowingly making a fraudulent sale or transaction;
- (9) knowingly engaging in false or misleading advertising;
- (10) willful misrepresentation, circumvention or concealment, through a subterfuge or device, of any material particulars, or the nature thereof, required by law to be stated or furnished to the retail buyer;
- (11) negligent use of fraudulent devices, methods or practices in contravention of law with respect to the retaking of goods under retail installment contracts and the redemption and resale of such goods;
- (12) knowingly violating any law relating to the sale, distribution or financing of vehicles;
- (13) being a first or second stage manufacturer of vehicles, factory branch, distributor, distributor or factory representative, officer, agent or any representative thereof, who has:

~~(A) induced or has attempted to induce, by coercion, intimidation or discrimination, any dealer to involuntarily accept delivery of any vehicle~~

Attachment 11-1
House Appropriations Committee
March 3, 1999

115-35-1. Local government outdoor recreation grant program; application and criteria.

(a) Any local government desiring to receive a local government outdoor recreation grant shall apply to the secretary, using a form provided by the department. An application that is incomplete or contains false information may be denied consideration by the secretary.

(b) Grant applications shall be evaluated according to the parameters established by L. 1998, Ch. 70, §2 and §3. In addition, grant applications shall be further evaluated based on the following criteria:

(1) The application demonstrates a local need for the proposed project and a strong likelihood of ongoing local involvement and support.

(2) The proposed project would provide new outdoor recreational opportunities to a significant population or geographic area, or the proposed project would enhance existing outdoor recreation facilities and would improve facilities for users with a wide range of physical abilities, or both.

(3) The applicant's matching funds are available to the applicant at the time of the grant award.

(4) The proposed project has a likelihood of completion within one year from the time of award.

(5) The grant request would not constitute more than 25% of funds appropriated for the grant program in a given fiscal year.

(6) The proposed project would meet applicable environmental standards and would be compatible with existing land use capabilities and surrounding uses.

(7) The application is consistent with "focus 2002: a plan for Kansas wildlife and parks," as published by the department. (Authorized by and implementing L. 1998, Ch. 70, §1, §2, and §3; effective Nov. 30, 1998.)



STATE OF KANSAS
DEPARTMENT OF WILDLIFE & PARKS

Operations Office
512 SE 25th Avenue
Pratt, KS 67124-8174
316/672-5911 FAX 316/672-6020



Dear Applicant:

Thank you for requesting information concerning the Local Government Outdoor Recreation Grant Program administered by the Kansas Department of Wildlife and Parks. Pertinent material is enclosed to begin your application process. Applications for FY 99 funds will be accepted until September 1, 1998.

The grant program provides 50 percent matching funds for eligible and approved outdoor recreation capital improvement projects. Your application must include the completed forms, which are enclosed, and a detailed cost breakdown, current pictures of the site and a site plan. This program is being administered by a system similar to the Land and Water Conservation Program. Many of the same guidelines, forms and documentation will be utilized. However, the department will not add a surcharge to the project. Generally, overhead or administrative costs will not be funded through this program, but a portion of these expenditures by the local sponsor may be used as part of the sponsor's matching funds. Local matching expenditures must be detailed on the enclosed form and may not be from any other State-appropriated source.

Proposals that provide for improved handicapped accessibility and reduced environmental impacts will receive a higher priority. Projects will be selected and forwarded for final approval to the Secretary of Wildlife and Parks no later than November 1, 1998. Notification of project approval and notice to proceed will be forwarded to the project sponsor when the documentation is completed, generally no later than December 1, 1998.

This packet may not answer all of your questions. If you have general questions about forms of documentation not adequately defined in this packet, consult your Land and Water Conservation Fund handbook. If you have other specific questions, please contact Linda Lanterman at 316-672-5911.

Thank you for your interest in state-local partnerships to serve the needs of Kansans.

Sincerely,

Linda Lanterman, Grant Coordinator
Assistant Parks Director

LL/kp

11-3

KANSAS
LOCAL GOVERNMENT OUTDOOR RECREATION GRANT PROGRAM
FY 1999 IMPLEMENTATION GUIDELINES

Introduction:

The 1998 Session of the Kansas Legislature created the Kansas local government outdoor recreation grant program. Local government, in this context, means any county, city or township, or any two or more such local governments acting jointly pursuant to intergovernmental agreements, or as otherwise authorized by statute. In accordance with the provisions of this act, the Secretary of Wildlife and Parks shall develop and administer a grant program to award funds to Kansas local governments for outdoor recreation capital improvements. The grants shall be awarded annually on a competitive basis, in accordance with guidelines and criteria prescribed by rules and regulations adopted by the Secretary of Wildlife and Parks.

Each grant shall be matched by the local government receiving the grant on a one-to-one basis for capital improvements. The Secretary of Wildlife and Parks shall designate annually a portion of all such appropriations for local government outdoor recreation grants to provide safety improvements, handicapped accessibility, renovations and repairs, and other improvements. Capital improvement projects may establish, develop, renovate or repair an outdoor recreational facility, and may include acquisition of land, acquisition and installation of equipment, construction, renovation and repair of outdoor recreational facilities. Outdoor recreational facility means, in this context, any public park or other outdoor recreational area or facility, including but not limited to, parks, open spaces, trails, swimming pools, playgrounds, and playing courts and fields.

Grant Administration:

The Secretary of Wildlife and Parks is designated as the administrator of the Kansas local government outdoor recreation grant program. The Secretary's designee will implement these guidelines and will recommend projects to the Secretary for final approval based on certain criteria as established by rules and regulations. The Secretary's designee will be assisted by a Statewide Local Outdoor Recreation Advisory Board which will review and rank all submitted projects according to established criteria. The Secretary will submit all recommended projects to the Kansas Wildlife and Parks Commission at a regularly scheduled public meeting. Based on public input and department recommendations, the Commission will recommend a list of projects, equating to the total available funding for this program. The Secretary will formally adopt the recommended list of projects and make the appropriate funding available to the local sponsor.

Grant Coordination:

The Secretary's designee is responsible for the daily administration of the local government outdoor recreation grant program. All questions regarding the local government outdoor recreation grant program should be directed to the Grant Coordinator, Linda Lanterman, at 316-672-5911 or by writing to the Kansas Department of Wildlife and Parks, Linda Lanterman; 512 SE 25th Ave.; Pratt, Kansas 67124-8174. The grant coordinator's responsibilities include:

- Accepting and reviewing grant applications
- Presenting the applications to the Local Government Advisory Board
- Ranking, recommending, and processing the applications for the Secretary
- Reviewing and monitoring projects in process
- Keeping sponsors informed of changes in regulations and compliance needs
- Auditing and compliance inspections at project completion
- Processing local sponsor reimbursements
- Post-completion visits to ensure compliance and completion of project
- Summary preparation of completed projects for the Secretary and Commission

Nondiscrimination:

All local government sponsors must comply with the nondiscrimination obligations imposed by state and federal laws and amendments including Title VI of Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973, Age Discrimination Act of 1975, the Architectural Barriers Act of 1968, and the Americans with Disabilities Act of 1990. There may be other state or local laws that affect the project, for which the project sponsor may be held accountable.

Eligibility:

Local government project sponsors are required to provide matching funds for the proposed project, provide a complete project application, administer the project through completion, and operate and maintain the site after completion. Local sponsors must have a current five-year operation and development plan for outdoor recreation that has had adequate public participation in its formulation. A project sponsor must be a local unit of government as defined in the Kansas Local Government Outdoor Recreation Grant Program Act. The state appropriated funds must be matched on a one-to-one basis with local funds for the completion of a project. The local sponsor must certify that the local match is available at the time of application. The local share may include local tax revenues, bond issues, donated cash, or any applicable federal grant or other non-state appropriated funds. The value of land purchased for the capital improvement project may be used as a portion of the local match. In-kind services, or donated equipment usage, or donated labor will not be allowed as part of the local match. The only expenses that may be claimed are those included in the grant request and approved as allowable project expenditures. Appropriate addendum may be requested.

Types of Projects:

Capital improvement projects that establish, develop, renovate or repair outdoor recreational facilities, which may include acquisition of land, acquisition and installation of equipment, or construction, renovation, or repair of outdoor recreational facilities, including handicapped accessibility improvements, will be accepted. An outdoor recreational facility is defined as any public park or other outdoor recreational area or facility, including but not limited to parks, open spaces, trails, swimming pools, playgrounds, and playing courts and fields. The Act does not include the maintenance, renovation, or development of golf facilities. Renovation projects will be accepted only for facilities that are worn out due to use or age or those that can no longer meet health or safety standards. Repairs associated with routine maintenance or deterioration caused by vandalism or inadequate maintenance are not eligible for funding.

Eligible Types of Projects: (not an all-inclusive list)

- Projects that will be completed in the current fiscal year.
- ADA: Adaptation of existing outdoor recreation facilities and support facilities for all users of all physical abilities.
- Boating: Facilities for motor boating, sailing, canoeing, kayaking, rowing, and other boating activities, such as docks, ramps, and sewage pumpout facilities.
- Camping: Tent and trailer sites, tables, firerings, restrooms, sun shades, and windbreaks.
- Energy Conservation: Solar and wind energy systems.
- Exhibit Facilities: Arboretums, outdoor nature exhibits, community gardens, and certain types of zoo facilities.
- Fishing and Hunting: Trails, fishing piers, access points, and stream improvements.
- Picnicking: Family and group picnic shelters, tables, fire grills, and trash receptacles.
- Renovated Facilities: Renovation to bring an outdoor recreation facility into compliance with existing laws and safety standards.
- Spectator Facilities: Amphitheaters, bandstands, bleachers, and seating related to play fields and other eligible facilities for general public use. (Grant funds may not be used for seating at professional or semi-professional facilities.)
- Sports and Play fields: A wide variety of sport facilities, including baseball, softball, soccer, football, basketball, outdoor tennis and racquetball courts, equestrian areas, running tracks, and playgrounds.
- Swimming: Swimming beaches, outdoor pools, wading pools, and spray pools.
- Trails: Non-motorized hiking, walking, running, bicycling, exercise, roller-blade, skateboard, and equestrian.

Ineligible types of Projects: (not an all-inclusive list)

- Multi-year phases projects. Grant funding may only be available one year.
- Golf facilities.
- Amusement facilities.
- Convention facilities.
- Commemorative exhibits or facilities.
- Housing.
- Historic site or facility preservation and renovation.
- Facilities for semi-professional or professional arts and athletics.
- Enclosures or enclosed facilities.
- Facilities for the primary use of the formal education system.
- Utility systems not incidental to the proposed facility.
- Zoo facilities.
- Maintenance facilities.
- Projects that require the use of Eminent Domain.
- Rail/Trail projects.
- Any facility not related to outdoor recreation activities.

Pre-submission Procedures:

The Department will provide public announcements through the Kansas Register and news releases when the grant funds are available. Prior to the submission of a grant application, the local project sponsor must prepare all maps, preliminary plans, cost estimates, current pictures (to produce a "before and after") and other information necessary for the application. The sponsor must provide documented evidence that the public had ample notification and opportunity for comment on the project through public meetings, news releases and/or surveys.

Grant Application Process:

Applications for local government outdoor recreation grants will be subject to the steps as summarized below.

- Local sponsor presents completed application materials to constituents and local government officials prior to project application submission.
- Various state reviews including environmental reviews and SHIPO and NEPA.
- Application Deadline: September 1, 1998.
- October 1: Grant Coordinator completes preliminary review of grant applications.
- October 9: Advisory Committee rates grant applications.
- October 15: Grant Coordinator completes ranking of grant applications.

- November: Recommended grants are submitted to the Kansas Wildlife and Parks Commission for final public comment and Commission recommendation.
- Grants awarded December 1, 1998.

(The above time line is subject to change, the intent is allow adequate time for preparation of grant submittal and to have recommendations prepared for the last Kansas Wildlife and Parks Commission meeting of calendar 1998.)

Minimum Project Criteria:

The deadline for submission of two (2) copies of the local project application to KDWP is September 1, 1998. Applications will not be considered for FY 99 funding after that date. Any additional information requested by KDWP concerning the application must be received prior to rating and ranking the project application. Operation and maintenance procedures and previous grant administration performance of the applicant will be considered. The project must be eligible to receive the grant according to the criteria established in the act. The project must meet a need documented in both the sponsor's five-year park and recreation plan and a goal listed in the KDWP 2002 plan.

Project applications must meet certain scoring criteria which include public participation in the formulation of the project proposal; projects serving the needs of special populations; projects involving protection of greenways, open-space, natural areas, riparian areas, wetlands and river corridors; or projects removing architectural barriers from existing recreation areas and facilities. Each local unit of government will have an equal opportunity to apply for and receive a grant.

A minimum fifty percent (50%) and maximum of eighty percent (80%) of the appropriated funds may be granted for renovation of existing outdoor recreation facilities. A maximum of ten percent (10%) of the appropriated funds may be granted for acquisition of land for outdoor recreation facilities.

Rating Criteria:

- Project documentation complete: project documentation incomplete (application is returned with no rating).
- Relation to KDWP 2002 Plan (KDWP 2002 Plan can be found on the KDWP web site).
- Relation to local five-year plan.
- Type of project: renovation or repair; new development; acquisition.
- Addresses a documented local or regional need.
- Degree of public participation in the formulation of the project.

- Number of special populations served by the proposed project including but not limited to children at risk, seniors, handicapped, disabled, minorities.
- Unique improvements proposed to serve special populations.
- Increased accessibility to existing open-spaces, greenways, waterways, or play areas.
- Number of people to be served.
- Geographic proximity of similar facilities.
- Partnership developed and degree of partner participation.
- Degree of grant leverage (more than a one-to-one match).
- Availability of sponsor financing.
- Maintenance of existing outdoor recreation facilities.
- Sponsors' past project administration of LWCF project(s).
- Site location and environment analysis.
- Compliance with existing land use capabilities and surrounding uses.
- Environmental impacts.

Priorities in Rating Applications:

Priorities in rating will be given to the following types of projects (not listed in order of preference).

- Projects which could serve as unique demonstration projects for other sponsors.
- Projects which correct a documented health or safety problem.
- Projects which provide for improved special population accessibility.
- Projects involving two or more partnerships.
- Projects that propose an increased leverage above a one-to-one match.
- Projects which demonstrate an eminent loss of opportunity if not funded.
- Applicants with demonstrated ability to maintain the facility upon completion.
- Projects which provide multiple season and multiple activity use.
- Demonstrated evidence that the project will be completed in the current fiscal year.
- Projects that serve the greatest number and diversity of users.

Matching Grant:

The local project sponsor will receive a cash grant at the time of project approval. The local sponsor must pay all costs related to the approved project. The local sponsor must submit monthly status reports of the approved grant project to the grant coordinator. All grant projects should be completed no later than June 30, 1999. Upon completion of the grant project, the local sponsor must provide complete project documentation of the approved grant project to the department's grant coordinator along with pictures of the completed project, for auditing of allowable expenses. All unused, unaccountable, or disallowed grant funds must be returned to the department no later than September 1, 1999.

11-9

Statewide Advisory Committee Selection and Role:

A five-member, non-partisan, statewide advisory committee will be selected by the Secretary from nominations solicited from all units of local government. Members will be selected from each of the following categories and will serve staggered two-year terms:

- Cities above 75,000 population
- Cities 75,000 to 15,001 population
- Cities 15,000 and less population
- County and Township units of government
- Kansas Recreation and Park Association Executive Director

The League of Municipalities and the Association of Counties will be requested to solicit and submit the nominations to the Secretary by August 1, 1998.

Each member will have one vote and will select a chairperson by simple majority vote. The Secretary's designee will act as support staff to the committee and liaison to the Secretary. A copy of each qualified application will be provided to the committee. The committee will review each qualified project in a public meeting, allowing the sponsor to present and discuss the application. The committee will rate the applications based on the rating criteria and input from the public review meeting. The committee will prepare a resolution, by simple majority vote, stating which applications should be further ranked by the Grant Coordinator and presented to the Wildlife and Parks Commission for final recommendation to the Secretary for adoption.

**Kansas Department of Wildlife & Parks
Local Government Outdoor Recreation Grant Program (LGORGP)
Application Form**

DATE: _____

REQUESTOR: _____ LENGTH: _____

GOVERNMENT AGENCY: _____ COUNTY: _____

PROJECT LOCATION & DESCRIPTION: _____

COST ESTIMATE:	Current Cost	
Construction Cost:	\$ _____	_____ Applicant's Contact Person
Right-of-Way Cost:	\$ _____	_____
Utility Adjustment Cost:	\$ _____	_____ (Title)
Design Cost:	\$ _____	_____
Construction Engineering:	\$ _____	_____ (Mailing Address)
TOTAL PROJECT COST:	\$ _____	_____ Phone No. (_____) _____
TOTAL REQUESTED FROM STATE:	\$ _____	
BALANCE (Local Cost > 50%)	\$ _____	_____ Applicant's Signature

Send Request to: Local Program Coordinator
Kansas Department of Wildlife & Parks
512 SE 25th Avenue
Pratt, KS 67124

11-11

LOCAL FUNDING STATEMENT

To be typed on the letterhead of the project sponsor

I, _____ (Name) _____, as _____ (Title) _____ of _____ (project sponsor) _____ hereby certify that the local funding share under the Local Government Outdoor Recreation Grant Program (LGORGP) for the _____ (name of project) _____ will be available _____ (date) _____ in the amount of \$_____. Funds will be provided through:

G.O. Bonds (bond issue pending--date)	\$ _____
Revenue Bonds	\$ _____
Community Development Funds	\$ _____
Locally Budgeted Funds (annual capital improvement fund)	\$ _____
Donations from Private Sources (list)	\$ _____
Mill Levy (identify)	\$ _____
Other (specify)	\$ _____

I agree to notify the Kansas Department of Wildlife and Parks within 48 hours of the results of the bond election, or within 5 days of any change in the funding source, amount or date of availability.

Signed,

(Title)

(Date)

Attested to:

Name

Title

11-12

Memorandum

TO: Representative Phil Kline, Chair, and Members
Joint Committee on State Building Construction

FROM: Jim ~~Wilson~~, First Assistant Revisor

DATE: February 26, 1999

SUBJECT: Winfield State Hospital & Training Center Property Transfer

*Phil -
The Jt Bldg
Committee has
a bill introduction
request -
D - Jim*

*Phil Kline
could be
recognized to
make motion.*

Attached is a draft of legislation that would authorize the Secretary of Social and Rehabilitation Services to enter into an interagency agreement to transfer control of the Winfield State Hospital and Training Center property to the Department of Corrections and the Kansas Commission on Veterans Affairs in accordance with the current use of the property.

The bill further authorizes the Secretary of Social and Rehabilitation Services to convey the title to such portions to such agencies, respectively, without compensation, at such time as a satisfactory legal description of the proposed dividing line between the two portions of the property is available. This conveyance is exempted from the three-appraiser requirement of K.S.A. 75-3043a.

The amendment to K.S.A. 76-12a01 deletes reference to Winfield State Hospital and Training Center from the list of state institutions under the supervision of the Secretary of Social and Rehabilitation Services.

I have provided copies of this draft bill to the Secretary of Social and Rehabilitation Services, the Secretary of Corrections and to the Executive Director of the Kansas Commission on Veterans Affairs. I have incorporated the comments received Secretary Simmons and have received word from him that the bill is satisfactory to him. I have not received any specific comments from Secretary Chronister. I have briefly discussed the draft with Mike Hutfles who had no comments at that time. Don Myer is out of Topeka until Monday and I have not received any comments from him.

I understand that I will be presenting this draft to the Joint Committee at the meeting on Monday. Please let me know if you have any questions.

*more
detailed
bill
descrip*