

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE.

The meeting was called to order by Chairperson Phill Kline at 9:00 a.m. on January 26, 1999 in Room 514-S of the Capitol.

All members were present except: Rep. Barbara Allen
Rep. Tony Powell
Rep. Jeff Peterson

Committee staff present: Legislative Research - Robert Waller, Stuart Little
Revisor of Statutes - Jim Wilson, Mike Corrigan
Secretary - Ann McMorris

Conferees appearing before the committee:
Mary Turkington, chairperson, Governor's Task Force on Transportation 2000

Others attending: See attached sheet

Information distributed to the committee:

KTEC January 20 response to information requested at January 13 hearing on Economic Development Initiative Fund. (Attachment 1)

1999 House Budget Committees deadlines (Attachment 2)

Chairman reminded committee members that the Chair, Rep. Neufeld, Rep. Reardon and staff meet each Tuesday morning in 514-S at 8:00 a.m. to plan the agenda for the following week. Committee members are welcome to attend or to convey their suggestions for items to be placed on the agenda to the Chair, Vice Chair, or Rep. Reardon.

Chair opened hearing on:

HB 2065 - Expansion of building committee and management technology committee.

Chair asked for conferees but none approached the podium. Consideration of **HB 2065** will be taken up on January 27.

Transportation 2000 Recommendations (Continuation from January 14, 1999)

Mary Turkington, chairperson, Governor's Task Force on Transportation 2000

Ms. Turkington provided an overview of Transportation 200 Report. As background on the Task Force, the 28 member committee was appointed on June 12, 1998, to examine the state's transportation infrastructure. We were to examine the needs (not the funding) of all modes of transportation. The Study Group held 12 Town Hall meetings over the state, where more than 2,500 persons attended. More than 500 presentations were made and identified total needs of some \$17.4 billion.

Recommendations for the four transportation modes were: (1) Aviation - \$3 million annual funding; (2) Rail - revolving loan fund up to \$5 million annually for track rehabilitation; (3) Public transportation - \$8.8 million annually; (4) Highway - using building blocks. The Study Group recommended a program that would require \$4.3 billion in additional funding in order to provide Kansans with a new Comprehensive Transportation Program that will meet the needs expressed by Kansas citizens. (Attachment 3)

CONTINUATION SHEET

MINUTES OF THE HOUSE APPROPRIATIONS COMMITTEE, Room 514-S Statehouse, at 9:00 a.m. on January 26, 1999.

Ms. Turkington referred to the Transportation 2000 Report to the Governor, December 1998. This bound book contains 47 pages. On page 20 she noted the Local Jurisdiction included:

- The 635 incorporated cities have jurisdiction over 12,788 miles of roadway and 879 bridges.
- The 105 counties have jurisdiction over 109,562 miles of roadway and 19,644 bridges.
- More than 50 percent of local city and county bridges are more than 40 years old.
- The local needs are substantial and the resources are limited.

Transportation 2000 Study Group Recommendations (pages 41 thru 47)

- Eight year \$4.3 billion CTP that will address the critical needs expressed by the public at the Town Hall meetings around the state.
- Substantial Maintenance Program funded at \$194 million per year and a Major Modification and Priority Bridge Program funded at \$376 million per year for construction
- System Enhancement Program should be funded at \$2 billion (annual average of \$250 million) over the life of the program for construction, engineering, right of way, and utility costs.
- Increasing state funding to the Special City and County Highway Fund (SCCHF) for local roads, streets and bridges. Also that City Connecting Link maintenance payments increase to \$3,000 per lane-mile per year and that funding for local projects through KDOT's Local Partnership Program be increased to \$18.5 million per year.
- The Aviation Component of a transportation program should be funded at an annual level of \$3 million.
- The Public Transit Component of a transportation program should be state-funded at an annual level of \$8.8 million.
- The Rail Component of a transportation program should be state-funded up to \$5 million a year for eight years.

Moved by Representative McKechnie, seconded by Representative Feuerborn, that the committee introduce a bill on Hiram Price Dillon house. Motion carried.

Next meeting will be held on January 27.

Adjournment.

Respectfully submitted

Ann McMorris, Secretary

Attachments - 3

APPROPRIATIONS COMMITTEE GUEST LIST

DATE: JANUARY 26 - 1999

NAME	REPRESENTING
BRADLEY E. TOLLEFSON	VOTERS / SILVER LAKE KS.
Jeffery Cole	Senator Tyson - Intern
Kellie Kuetala	City of Overland Park
Bill Watts	KDOT
Duane Simpson	Speaker's Office
Maup Wainwright	Transportation / 2000
Bryan Cardwell	Sen. Frelskamp
Bill Henry	Economic Lifelines
Erik Sartorius	Johnson Co. Board of Realtors
Wendy Warkins	Economic Lifelines
Carl Hill	Ks Motor Carriers Assn.
Brenda Eldridge	Operator Independent Living Center
Glenn Coulter	Ks. Good Road Assn.
Don Cowley	DOR
Natalie Bright	KCCI
Art Brown	via my Unemployed
LINDA Mc GILL	MGA
Bev Murray	Pottorff
Bernie Koch	Wichita Chamber

Katie Sackman Farmer

KTEC

KANSAS TECHNOLOGY ENTERPRISE CORPORATION

January 20, 1999

The Honorable Phill Kline
Chairperson
House Committee on Appropriations
State Capitol, Room 514
Topeka, Kansas 66612

Dear Representative Kline:

In response to the committee's questions, please find attached a summary of all royalty payments and equity distributions to KTEC Holdings (Attachment A). I have also enclosed lists of KTEC client companies surveyed in FY 1998 (Attachment B) and their aggregated responses by program to job and average salary survey questions (Attachment C). A sample copy of the annual economic impact survey (Attachment D) is also enclosed.

In the course of answering the committee's questions, KTEC has revised the "Check the Math" personal income tax estimate to employ an average annual salary of \$28,076 rather than \$31,108. The difference resulted from substituting an average salary based on additional KTEC programs for which data had recently become available. The revised estimate still presents a compelling program justification. The estimate is based on certain assumptions; one of which is that all jobs once created are still in existence. Other reasonable assumptions would yield different but still favorable estimates.

	<u>Original</u>	<u>Revised</u>
Average Salary	\$31,108	\$28,076
Total Jobs	<u>11,265</u>	<u>11,265</u>
New Annual Wealth Creation	\$350,431,620	\$316,276,140
Total Salaries	\$350,431,620	\$316,276,140
State Income Tax Rate	<u>.04</u>	<u>.04</u>
Annual Personal State Income Taxes	\$14,017,265	\$12,651,045

KTEC surveys client companies once per year for five years upon completion of a project. The survey mailed to each client company specifically instructs the company to report only those incremental jobs associated with the KTEC project. On separate lines for fiscal years, the company is asked to report "How many additional jobs were created by this project in the last year and how many jobs do you estimate it will create in the next two years?" Being familiar with the client companies' total employment, KTEC is confident that the job numbers reported

Attachment 1-1
House Appropriations Committee
January 26, 1999

represent only an incremental employment gain.

Although the committee requested job and average salary figures by company, state statute (K.S.A. 74-8104(c)) prohibits KTEC from disclosing company-specific employment and payroll data because of the damage such disclosure could have on a company's competitive position in the market. KTEC is not unique in this restriction. The Kansas Department of Human Resources and the U.S. Department of Labor are likewise prohibited from disclosing company-specific employment and payroll data for the same reason.

I hope this information is useful to the committee and I would be happy to answer any further questions you may have.

Best Regards,

A handwritten signature in cursive script that reads "Richard A. Bendis".

Richard A. Bendis
President

Enclosures

KTEC 's Return on Investments As of 1/15/99

Program	Company	Location	Total Payments
ARMF	Abrasive/Zintexx	Overland Park	4,589.09
ARMF	Access Mobility	Hutchinson	10,912.76
ARMF	AeroComm	Lenexa	17,005.71
ARMF	Agtech	Manhattan	4,350.71
ARMF	Agri Technology	Winfield	240,000.00
ARMF	American Marine Drivers	Kansas City	28.17
ARMF	BioScience Innovation	Lawrence	27.50
ARMF	Burger Engineering	Olathe	801.66
ARMF	Comprose	Overland Park	5,757.38
ARMF	CRINC	Lawrence	965.00
ARMF	Crustbuster/Speed King	Dodge City	79,918.70
ARMF	Devore Systems	Manhattan	5,000.00
ARMF	DT Collectibles	Abilene	724.50
ARMF	ETG, Inc.	Overland Park	101,570.00
ARMF	Fiber Dynamics	Wichita	13,876.63
ARMF	Galaxy Audio	Merriam	8,273.20
ARMF	Gutenberg	Lawrence	3,655.16
ARMF	Intelligent Wireless Systems	Shawnee Mission	285.75
ARMF	Kanamak Hydraulics	Garden City	626.03
ARMF	Ks. Geological Survey	Lawrence	4,242.29
ARMF	Knowledge Communication	Wichita	93,005.19
ARMF	Micromedia, LLC	Olathe	3,000.00
ARMF	Mobile Care	Lawrence	1,300.00
ARMF	Moss Sales & Service	Salina	2,025.00
ARMF	Neon Power Pro	Wichita	168.30
ARMF	Osborne Industries	Osborne	8,722.60
ARMF	Overhead Camera Systems, Inc.	Wichita	300.00
ARMF	The Phoenix Group, Inc.	Pittsburg	15,109.55
ARMF	QuVis, Inc.	Topeka	5,276.43
ARMF	Royal Tractor Company	Industrial Airport, Gardner	20,500.00
ARMF	Sutherland Engineering	Lawrence	5,351.74
ARMF	TouchNet	Shawnee Mission	7,289.10
ARMF	Valley Audio Products	Merriam	6,506.15
ARMF	Veri Cash Systems	Lenexa	2,823.00
Miscellaneous	CRINC	Lawrence	33,600.00
Seed/Venture	AD ASTRA Fund I	Lawrence	27,564.66
Seed/Venture	AD ASTRA Fund II	Lawrence	335,259.00
Total Return on Investments			1,070,410.96

KTEC FY 1998

Clients Surveyed for KTEC Programs

ARMF
Centers
SBIR
ICC's

Client Company	Location
Abbot Aluminum	Manhattan
Abilene Machine	Abilene
Abrasive Cleaning Systems	Overland Park
Accelerated Care Plus L.L.C.	Topeka
Aero-Ceramics Company	Lenexa
Aeromotive Inc.	Kansas City
Aerotech Engineering & Research	Lawrence
Agri-Technology L.P.	Winfield
Agtech, Inc.	Manhattan
Alamo Group - Kansas	Holton
Ambler Software Engineering	Lawrence
Ameri-Kart	Goddard
APEX Engineering, Inc.	Wichita
ARCLASER Technologies, L.L.C.	Lenexa
Astra Technology Corporation	Lawrence
B & M Healthcare Technologies, Inc.	Shawnee Mission
Bioanalytical Systems	Lawrence
BioCore, Inc.	Topeka
BioFoods, Inc.	Oskaloosa
BioScience Innovations, Inc.	Lawrence
Boeing Commercial Airplane Group	Wichita
Brown Cargo Van Inc.	Lawrence
Burger Engineering, Inc.	Olathe
Burnham Products, Inc.	Wichita
Cardwell International, Ltd.	El Dorado
Casco Plastics	Wichita
Cashco	Ellsworth
Center for Design, Dev. & Prod	Pittsburg
Cessna Aircraft Company	Wichita
Chemsyn Science Laboratories	Lenexa
Coleman Company	Wichita
Commercial Group	Topeka
COMPROSE	Overland Park
Concept W Systems Inc	Emporia
CrustBuster/Speed King, Inc.	Dodge City
Crystal Plains Mfg., Inc.	Smith Center
Curtis Machine Co., Inc.	Dodge City
Customized Memory Systems	Overland Park
CyDex, Inc.	Overland Park

Clients Surveyed for KTEC Programs

ARMF
Centers
SBIR
ICC's

Client Company	Location
DarCorp	Lawrence
Data Discovery Inc.	Overland Park
DeskStation Technology Inc.	Shawnee Mission
Devore Systems, Inc.	Manhattan
DewEze Manufacturing, Inc.	Harper
Didde Web Press Corp.	Emporia
Dobkins Drill Systems	Hutchinson
Dream Wings, LLC	Lawrence
Driver Alert Systems Inc.	Topeka
DT Collectibles, Inc.	Abilene
EconoClad	Topeka
EHV Corp.	Manhattan
Elliott Turbocharger Group, Inc.	Salina
Ellison Research Labs	Baldwin City
ESI	Manhattan
Eskridge, Inc.	Olathe
ETG, Inc.	Overland Park
Farrar Corporation	Norwich
FastLane Communications, Inc.	Lawrence
Felton Medical, Inc.	Lenexa
Fiber Dynamics, Inc.	Wichita
Flint Hills Scientific, L.L.C.	Lawrence
FoodLabs, Inc.	Manhattan
GEC Precision Corporation	Wellington
Great Western Manufacturing	Leavenworth
GreenSoft Solutions, Inc.	Lawrence
Griffin Technologies, LLC	Topeka
Gutenberg Development Group, Inc.	Lawrence
Helios Environmental Modeling Institute, LLC	Lawrence
HELP Innovations, L.C.	Lawrence
Hill's Pet Nutrition, Inc.	Topeka
Hillsboro Industries	Hillsboro
HOMES	Manhattan
Hoppe, Fred	Manhattan
Hybrids International Ltd.	Olathe
ICE Corporation	Manhattan
Impact Dynamics, Inc.	Wichita
Innovative Ideas, Inc.	Wichita
Intelligent Wireless Systems Inc.	Shawnee Mission

Clients Surveyed for KTEC Programs

ARMF
Centers
SBIR
ICC's

Client Company	Location
International Software Systems, Inc.	Overland Park
Jenkins Motorsports, Inc.	Dodge City
JSL Corporation	Waterville
Kanamak Hydraulics	Garden City
Kansas Geological Survey	Lawrence
Kansas Technology Enterprise Corp.	Topeka
Kantronics, Inc.	Lawrence
Knowledge Communication, Inc.	Wichita
Koch Industries	Wichita
Learjet Inc.	Wichita
Leonardo Inc.	Olathe
McCall's Patterns	Manhattan
McPherson Manufacturing, Inc.	McPherson
Medi-Flex Hospital Products, Inc.	Overland Park
Mega Manufacturing, Inc.	Hutchinson
Mid-America World Trade Center	Wichita
Mid-Continent Resource Recovery, Inc.	Wichita
Midwest Superconductivity, Inc.	Lawrence
Moss Sales & Service Inc.	Salina
Nantek, Inc.	Manhattan
North American Salt Co.	Lyons
North Star, L.P.	Winfield
Odontex, Inc.	Lawrence
O'Mara Enterprises	Winfield
On-Track Corporation	Belton
Oread Laboratories, Inc.	Lawrence
Orthopaedic Research Institute, Inc.	Wichita
Osborn Laboratories Inc.	Olathe
Osborne Industries, Inc.	Osborne
Overhead Camera Systems, Inc.	Wichita
PAC-MIG, INC.	Wichita
P-AYR Products	Leavenworth
Pelleting Concepts International	Wichita
Physio Technology, Inc.(now Accelerated Care	Topeka
Pinnacle Technology, Inc.	Lawrence
Pitsco Inc.	Pittsburg
Ponca Fabri-System, Inc.	Wichita
Precision Built Systems Inc.	Wichita
Preco Industries, Inc.	Lenexa

Clients Surveyed for KTEC Programs

ARMF
Centers
SBIR
ICC's

Client Company	Location
Professional Mentoring, L.L.C.	Manhattan
ProFusion, L.L.C.	Lawrence
Quality Power Products	Abilene
QuVis, Inc.	Topeka
Raytheon Aircraft Company	Wichita
Recreation Vehicle Products	Wichita
ReLight America, Inc.	Wichita
Research Concepts, Inc.	Lenexa
Revolution Archery	Canton
Ross Aviation Associates, Inc.	Sedgwick
Royal Tractor Company, Inc.	Industrial Airport
Ruf Strategic Solutions	Olathe
SafeTech International, Inc.	Lenexa
Sprint	Overland Park
Sterling Three Technology	Topeka
Straw Hut, Inc.	Manhattan
Sutherland Engineering Inc.	Lawrence
Teneron Corporation	Shawnee Mission
TensorTech Systems	Lenexa
Terry Engineering	Andover
The American Institute of Baking	Manhattan
The Black Diamonds	Lawrence
The Coach's Edge	Lawrence
The Phoenix Group, Inc.	Pittsburg
The Ullmann Aircraft Company, LLC	Wichita
Tramco, Inc.	Wichita
Unicom Technology Systems	Lawrence
VekteK, Inc.	Emporia
Veri/Cash Systems, Inc.	Lenexa
VRT OZ Inc.	Leavenworth
Wadsworth Development Company	Wichita
Wheeled Coach	Hutchinson
Wright Associates, Limited	Shawnee Mission

* Client companies are surveyed once per year for five years upon completion of a project. The above list, therefore, represents client companies with whom projects were completed between FY 1994 and FY 1998.

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KTEC FY 1998
Clients Surveyed for KTEC Programs
MAMTC

<u>Client Company</u>	<u>Location</u>
Accelerated Care Plus, Inc.	Topeka
Aero Space Controls Corp.	Wichita
American Laminates	Kansas City
Auto-Lifters of America	Newton
Aztec Marking Co. Inc.	S. Hutchinson
Balderson, Inc.	Wamego
Barnes Millworks	Pittsburg
Beacon Medical Products	Lenexa
Burger Engineering, Inc.	Olathe
Catalytic Industrial Systems	Independence
Chance Industries, Inc.	Wichita
Concept W Systems, Inc.	Emporia
Cramer, Inc.	Kansas City
Cross Manufacturing, Inc.	Overland Park
Crystal Plains Mfg. Inc.	Phillipsburg
Daptech	Newton
Dixon Industries, Inc.	Coffeyville
Eskridge, Inc.	Olathe
Excel Industries, Inc.	Hesston
Excel Mfg. Inc.	Hesston
Flame Engineering	La Crosse
Full Vision, Inc.	Newton
Funk Manufacturing Co.	Coffeyville
Great Bend Mfg. Co.	Great Bend
Harper Industries	Harper
Heatron, Inc.	Leavenworth
Hopkins Mfg. Corp.	Emporia
Ingersoll Rand Co.	Baxter Springs
Kansas Castings	Belle Plaine
Kansas Machine Works Ltd.	Sterling
Landoll Corp.	Marysville
Ledford Gage Lab, Inc.	Wichita
MC Industries	Belleville
McCall Pattern Co., Inc.	Manhattan
Mize & Co., Inc.	Kingman
Olson Mfg. & Distribution	Kansas City
Ottawa Truck Corp.	Ottawa
Oversize Warning Products, Inc.	McPherson
Philips Lighting Co.	Salina
Pitco, Inc.	Pittsburg
Precision Machining	Wellington
Preco Industries, Inc.	Lenexa
R & R Precision Machine, Inc.	Wichita
Refrigeration Technologies, Inc.	Cheney
Rehme Manufacturing Co.	Ellinwood
Riddle Wood Specialties	Pittsburg
SFB Plastics, Inc.	Wichita

KTEC FY 1998
Clients Surveyed for KTEC Programs
MAMTC

<u>Client Company</u>	<u>Location</u>
Tec Weld Automation, Inc.	Wichita
Topeka Foundry & Iron Works Co.	Topeka
Tramco, Inc.	Wichita
Uniflo Conveyor, Inc.	Wichita
Unirex, Inc.	Wichita
Universal Products, Inc.	Goddard
UPG Wichita	Wichita
Youngers & Sons Mfg. Co., Inc.	Viola

* In compliance with federal guidelines, MAMTC surveys client companies one time within six months of project completion. The above list, therefore, represents client companies with whom projects were completed in FY 1998. Because some MAMTC client companies have requested that their names not be disclosed, the above list reflects only part of MAMTC's client base in FY 1998.

**KTEC FY 1998
ECONOMIC IMPACT SURVEY RESULTS**

<u>PROGRAM</u>	<u>JOBS CREATED</u>	<u>AVERAGE SALARY</u>	<u>JOBS SAVED</u>	<u>AVERAGE SALARY</u>
Ad Astra	28	Not Available	Not Available	Not Available
ARMF	67	\$30,815	31	\$23,774
Centers	72	\$26,736	15	\$24,767
ICCs	39	\$30,929	0	Not Available
MAMTC	158	Not Available	58	Not Available
SBIRs	2	\$28,000	4	\$25,000
JoCo	59	Not Available	0	Not Available
KUMCRI	9	Not Available	0	Not Available
PITA	5	Not Available	0	Not Available
Quest	6	Not Available	0	Not Available

Client companies are sometimes served by more than one KTEC program. For that reason, the job columns above cannot be summed. The job total below has all double-counting removed, which is consistent with KTEC's reporting of economic impacts.

Total jobs created and/or saved	489
Average annual salary	\$28,076

Company: _____ Project No: _____
 Contact Person: _____ Division: _____
 Phone: _____ Due Date: _____
 Project Title: _____

Please note: *Kansas law (KSA 74-8104c) states that proprietary business information provided to KTEC is **not** a public record. KTEC will publish only summary results of the surveys.*

1. How many additional jobs were *created* by this project in the last year and how many jobs do you estimate it will create in the next two years?

	Manufact'g/ Production	Marketing/ Professional	Other	Average Annual Salary
Prior Year: 7-1-96 to 6-30-97	_____	_____	_____	\$ _____
Actual: 7-1-97 to 6-30-98	_____	_____	_____	\$ _____
Estimated: 7-1-98 to 6-30-99	_____	_____	_____	\$ _____
Estimated: 7-1-99 to 6-30-2000	_____	_____	_____	\$ _____

2. How many jobs were *saved* in the last year by this project and how many jobs do you estimate it will save in the next two years? (*"Saved" in the sense that employees would otherwise have been laid off. "Saved" should not be interpreted as referring to the continued employment of "Jobs Created" in a prior year*)

	Manufact'g/ Production	Marketing/ Professional	Other	Average Annual Salary
Prior Year: 7-1-96 to 6-30-97	_____	_____	_____	\$ _____
Actual: 7-1-97 to 6-30-98	_____	_____	_____	\$ _____
Estimated: 7-1-98 to 6-30-99	_____	_____	_____	\$ _____
Estimated: 7-1-99 to 6-30-2000	_____	_____	_____	\$ _____

3. What are your company's actual and projected annual sales resulting from this project? (*"Kansas Exports" refers to all sales shipped outside of Kansas.*)

	Kansas Sales	+ Kansas Exports	= Total Sales
Prior Year: 7-1-96 to 6-30-97	\$ _____	\$ _____	\$ _____
Actual: 7-1-97 to 6-30-98	\$ _____	\$ _____	\$ _____
Estimated: 7-1-98 to 6-30-99	\$ _____	\$ _____	\$ _____
Estimated: 7-1-99 to 6-30-2000	\$ _____	\$ _____	\$ _____

4. What are your company's actual and projected annual cost savings resulting from this project?

Prior Year: 7-1-96 to 6-30-97	\$ _____
Actual: 7-1-97 to 6-30-98	\$ _____
Estimated: 7-1-98 to 6-30-99	\$ _____
Estimated: 7-1-99 to 6-30-2000	\$ _____

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5. Have you had any capital infusion in the last 12 months related to this project?

Stock \$ _____ Joint Venture \$ _____ Merger \$ _____
State \$ _____ Federal \$ _____ Acquisition \$ _____
Other, please specify \$ _____

6. How would you rate KTEC's services on a scale of 1 to 10, with 1 being very dissatisfied and 10 being very satisfied? (KTEC's services could include the Applied Research Matching Fund, Centers of Excellence and/or Innovation & Commercialization Corporations.)

Very dissatisfied 1 2 3 4 5 6 7 8 9 10 Very satisfied

Please explain your rating: _____

7. Using a similar scale, what role did KTEC services play in the results you have reported? (KTEC's services could include the Applied Research Matching Fund, Centers of Excellence and/or Innovation & Commercialization Corporations.)

No role 1 2 3 4 5 6 7 8 9 10 Crucial role

Employment _____ Sales _____ Cost savings _____ Capital _____

8. Please describe any other benefits you believe will accrue from this project to your company or to other Kansas companies.

9. What will be your company's greatest challenges in the next 12 months?

Signature - CEO

Date

Please return by mail or fax to: KTEC
214 SW 6th Street, Suite 100
Topeka, KS 66603
PH: 785-296-5272
FX: 785-296-1160

1999 HOUSE BUDGET COMMITTEES

EDUCATION AND LEGISLATIVE BUDGET COMMITTEE:

Committee Chairperson: Representative Mike Farmer

Committee Members:

Representative Barbara Allen
Representative George Dean
Representative Kathe Lloyd
Representative Clark Shultz

Representative Mary Compton
Representative Annie Kuether
Representative Richard Reinhardt
Representative Ralph Tanner

Agency	Fiscal Staff	Final Appropriations Committee Action
Regents Systemwide	Robinson/West	February 18
Wichita State University	Robinson	February 18
University of Kansas	Robinson	February 18
University of Kansas Medical Center	West	February 18
Kansas State University	Robinson	February 18
KSU-Extension Systems and Agricultural Research Program	Robinson	February 18
KSU-Veterinary Medical Center	Robinson	February 18
Fort Hays State University	West	February 18
Emporia State University	West	February 18
Pittsburg State University	West	February 18
Board of Regents	West	February 18
Legislative Coordinating Council	Conroy	March 9
Legislative Research Department	Conroy	March 9
Revisor of Statutes	Conroy	March 9
Legislative Division of Post Audit	Conroy	March 9
Legislature	Conroy	March 9
Board of Healing Arts	Chapman	March 12
Kansas Historical Society	Nogle	March 16
Kansas Arts Commission	Nogle	March 16
School for the Blind	Holwegner	March 16
School for the Deaf	Holwegner	March 16
State Library	Chapman	March 16
Department of Education	Rampey	March 18

PUBLIC SAFETY BUDGET COMMITTEE:

Committee Chairperson: Representative Phil Kline

Committee Members:

Representative Marti Crow
Representative John Toplikar

Representative Ed McKechnie
Representative Shari Weber

<u>Agency</u>	<u>Fiscal Staff</u>	<u>Final Appropriations Committee Action</u>
Department of Corrections	Little	February 16
Ellsworth Correctional Facility	Little	February 16
El Dorado Correctional Facility	Little	February 16
Hutchinson Correctional Facility	Little	February 16
Lansing Correctional Facility	Little	February 16
Larned Correctional Mental Health Facility	Little	February 16
Norton Correctional Facility	Little	February 16
Topeka Correctional Facility	Little	February 16
Winfield Correctional Facility	Little	February 16
Juvenile Justice Authority	Chapman	February 22
Topeka Juvenile Correctional Facility	Chapman	February 22
Beloit Juvenile Correctional Facility	Chapman	February 22
Atchison Juvenile Correctional Facility	Chapman	February 22
Larned Juvenile Correctional Facility	Chapman	February 22
Adjutant General	Waller	February 22
Kansas Bureau of Investigation	Waller	February 22
Ombudsman for Corrections	Little	February 22
Emergency Medical Services Board	Chapman	February 22
State Fire Marshal	Waller	February 22
Kansas Highway Patrol	Waller	February 22
Kansas Parole Board	Waller	February 22
Sentencing Commission	Waller	February 22
Board of Technical Professions	Hollon	March 12
Abstracters Board of Examiners	Severn	March 12

AGRICULTURE AND NATURAL RESOURCES BUDGET COMMITTEE:

Committee Chairperson: Representative Gayle Mollenkamp

Committee Members:

Representative Bill Feuerborn
Representative Sharon Schwartz

Representative Carl Holmes
Representative Tim Tedder

<u>Agency</u>	<u>Fiscal Staff</u>	<u>Final Appropriations Committee Action</u>
Department of Agriculture	Holwegner	March 3
Kansas State Fair	Holwegner	March 3
Kansas Wheat Commission	Holwegner	March 3
State Conservation Commission	Holwegner	March 3
Kansas Water Office	Holwegner	March 3
Animal Health Department	Holwegner	March 3
Department of Wildlife and Parks	Little	March 3
Kansas Corporation Commission	Severn	March 3
Citizens Utility Ratepayer Board	Severn	March 3
Bank Commissioner	Severn	March 12
Consumer Credit Commissioner	Severn	March 12
Securities Commissioner	Severn	March 12
Department of Credit Unions	Severn	March 12
Board of Nursing	Nogle	March 12
Board of Veterinary Examiners	Holwegner	March 12

SOCIAL SERVICES BUDGET COMMITTEE:

Committee Chairperson: Representative Melvin Neufeld

Committee Members:

Representative Barbara Ballard
Representative Bob Bethell
Representative Jerry Henry
Representative Brenda Landwehr

Representative John Ballou
Representative Phyllis Gilmore
Representative Phill Kline
Representative Doug Spangler

<u>Agency</u>	<u>Fiscal Staff</u>	<u>Final Appropriations Committee Action</u>
Department of Social and Rehabilitation Services (including the Division of Mental Health and Developmental Disabilities)	Sparks	February 15
Department on Aging	Sparks	February 25
Parsons State Hospital and Training Center	Hollon	March 10
Kansas Neurological Institute	Hollon	March 10
Larned State Hospital	Hollon	March 10
Osawatomie State Hospital	Hollon	March 10
Rainbow Mental Health Facility	Hollon	March 10
Behavioral Sciences Regulatory Board	Nogle	March 12
Department of Health and Environment	Davis	March 24

GENERAL GOVERNMENT AND HUMAN RESOURCES BUDGET COMMITTEE:

Committee Chairperson: Representative Jo Ann Pottorff

Committee Members:

- | | |
|-----------------------------|------------------------------|
| Representative Dan Johnson | Representative Bill McCreary |
| Representative Melvin Minor | Representative Bill Reardon |
| Representative Joe Shriver | Representative Lloyd Stone |

<u>Agency</u>	<u>Fiscal Staff</u>	<u>Final Appropriations Committee Action</u>
Department of Commerce and Housing	Davis	February 9
Kansas, Inc.	Davis	February 9
Kansas Technology Enterprise Corporation	Davis	February 9
Kansas Lottery	Efird	February 9
Racing and Gaming Commission	Efird	February 9
Governor	Conroy	March 9
Lt. Governor	Conroy	March 9
Kansas Public Employees Retirement System	Efird	March 11 (Issues)
Optometry Board	Chapman	March 12
Board of Accountancy	Holwegner	March 12
Board of Hearing Aid Examiners	Hollon	March 12
Board of Mortuary Arts	Waller	March 12
Board of Pharmacy	Waller	March 12
Kansas Dental Board	Chapman	March 12
Board of Barbering	Hollon	March 12
Board of Cosmetology	Hollon	March 12
Kansas Public Employees Retirement System	Efird	March 17 (Budget)
Dept. of Adminis. (inc. Public Broadcasting)	West	March 17
Governmental Ethics Commission	Hollon	March 17
Department of Human Resources	Nogle	March 17
Kansas Guardianship Program	Hollon	March 17
Human Rights Commission	Nogle	March 17
Commission on Veterans Affairs/Soldiers' Home	Davis	March 17

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TAX, JUDICIAL, AND TRANSPORTATION BUDGET COMMITTEE:

Committee Chairperson: Representative Tony Powell

Committee Members:

Representative Rocky Nichols
Representative Jeff Peterson

Representative Peggy Palmer
Representative Eber Phelps

<u>Agency</u>	<u>Fiscal Staff</u>	<u>Final Appropriations Committee Action</u>
Department of Revenue	West	February 9
Board of Tax Appeals	Rampey	February 9
Real Estate Commission	Severn	February 9
Real Estate Appraisal Board	Severn	February 9
Homestead Property Tax Refunds	Nogle	February 9
Judicial Council	Rampey	February 17
Board of Indigents' Defense Services	Rampey	February 17
Judicial Branch	Rampey	February 17
Department of Transportation	Efird	March 4
Attorney General	Rampey	March 9
Secretary of State	Hollon	March 9
Insurance Department	Severn	March 9
Health Care Stabilization Bd. of Governors	Severn	March 9
State Treasurer	West	March 9

OVERVIEW OF TRANSPORTATION 2000 REPORT

Presented To:

HOUSE APPROPRIATIONS COMMITTEE

Thursday, January 14, 1999, Statehouse

Topeka, Kansas. Rep. Phill Kline, Chairman

MR. CHAIRMAN AND MEMBERS OF THE COMMITTEE:

I am Mary E. Turkington, Chair of TRANSPORTATION 2000 Study Group. As Committee members are well aware, Governor Bill Graves appointed on June 12, 1998, a 28-member Study Group to examine the state's transportation infrastructure.

We were asked to assess the needs of all modes of transportation including:

- aviation
- highways
- public transportation
- railroads and intermodal connections.

We were asked to assess what it will take to maintain what we have

- form stronger state-local partnerships
- and determine the unmet needs or improvements necessary to prepare our state for the next century.

I was honored to serve as Chair of this distinguished group of Kansas citizens. At the outset we agreed to serve as a group and the participation and help of individual members has been outstanding.

Attachment 3-1
House Appropriations Committee
January 26, 1999

From the 9th of July, 1998 through September 30, 1998, our Study Group held 12 Town Hall meetings.

Pittsburg	Wichita	Marysville
Garden City	Colby	Lenexa
Ottawa	Kansas City, Kansas	Arkansas City
Great Bend	Salina	Topeka

More than 2,500 persons attended. Our attendance at the first Town Meeting in Pittsburg exceeded 250 persons and we stopped counting at Salina at 300.

We enjoyed a tremendous response from

- Legislators
- City and County officials
- Organizations
- Communities
- Individual citizens

More than 500 presentations were made at the meetings as documented in the appendices to our report. These 500 presentations represented identified total needs of some \$17.4 billion!

Throughout our state, expectations clearly are there for a new Comprehensive Transportation Program to build on the success of the Comprehensive Highway Program now nearing completion!

Each of you were sent a copy of our TRANSPORTATION 2000 Report to Governor Graves.

Our recommendations for the four transportation modes were:

Aviation - \$3 million annual funding for the 132 Public Use - General Aviation airports in Kansas. Kansas is the only state currently without a state aviation program.

Rail - Because short line railroads are privately owned, we recommended a revolving loan fund of up to \$5 million annually for track rehabilitation primarily. Eligibility requirements and administration of the loan fund would be handled by the Secretary of Transportation.

Public Transportation - we recommended state funding of \$8.8 million annually which increases this amount from the current \$1 million in state dollars now provided for public transportation. Our Study Group, at every meeting, heard tremendous needs for expanded public transportation services both in urban and rural areas. We also recommended expanded collaboration efforts from providers and urged continuation of local effort.

Highway - This component was by far the greatest in terms of needs expressed.

Using the building blocks of:

Routine maintenance and agency operations

Preservation

Modernizations

An Expansion Component [Enhancement projects at \$2 billion]

Enlarging the local jurisdiction component with counties and cities

PLUS allocations to meet the needs of the other three modes, brought

us to the recommendations of our report to the Governor.

We also recognized two other major factors:

To do nothing to expand resources in this session would mean:

-- After fiscal year 2000 available resources drop below expenditures.

Programmatic changes will have to be made immediately in the absence of additional funds.

-- If this should occur, the state would revert back to conditions before the current CHP -- and we can ill afford such a policy.

-- There could be no funding for other modes

-- There would be no funding for system enhancements in any community.

Mr. Mike Lackey, Assistant Secretary and Transportation Engineer for the Kansas Department of Transportation, has outlined a great deal of helpful background information for you today. He also has explained to you, the recommendations of Governor Graves for a Comprehensive Transportation Program.

Mr. Lackey represents an agency of which every Kansan should be proud.

KDOT's management of the current CHP brought that program in on time and under budget! I will state for your committee what I have stated so many times during my professional years in the highway transportation industry-- that is -- that Kansans receive a full dollar value for every dollar we invest in our highway programs managed by KDOT. We ought to be very proud and grateful for that.

As I stated at the Governor's press conference on January 6, of this year, I believe the recommendations the Governor has offered for a Comprehensive Transportation Program provide an excellent starting point for dialogue, discussion and consideration of an essential transportation program by the Legislature, by the Administration and by the citizens who so strongly support the belief that transportation is a priority for our future.

TRANSPORTATION 2000 strongly supports the belief that the most effective use of our tax dollars can be accomplished through systematic modernization of our highways and transportation infrastructures to eliminate the peaks and valleys of undetermined funding resources. That is why the Study Group recommended a program that would require \$4.3 billion in additional funding. I believe the proper mix of funding resources is available to provide Kansans with a new Comprehensive Transportation Program that will meet the needs so clearly expressed by Kansas citizens. We ask your leadership and support for such a program.