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Approved: March 4, 1998
Date

MINUTES OF THE HOUSE SELECT COMMITTEE ON HIGHER EDUCATION.

The meeting was called to order by Chairperson David Adkins at 12:00 noon on February 20, 1998 in Room 527-S of the Capitol.

All members were present.

Committee staff present: Carolyn Rampey, Legislative Research Department
Leah Robinson, Legislative Research Department
Julian Efird, Legislative Research Department
Avis Swartzman, Revisor of Statutes
Jim Wilson, Revisor of Statutes
Leona Fultz, Committee Secretary

Conferees appearing before the committee: None

Others attending: See attached list

The committee continued to work on the details for the new proposed Council on Higher Education. David Monical presented a memorandum from Washburn University regarding the Higher Education Reorganization Plan and Washburn University Issues (Attachment 1). The importance of the faculty salaries for the Regents Universities was discussed. This handout was entitled Targeted State General Fund Financing for Regents Unclassified Salary Parity FY 1999 and FY 2000 (Attachment 2). Dale Dennis from the Kansas State Department of Education had additional information on the proposed Community College Finance Plan (Attachment 3).

Representative Adkins asked the committee members to review all figures over the weekend. He also asked the committee members for any further information anyone on the committee needed or if anyone had any additional questions they would like for the committee to discuss before the proposal is drafted into a bill.

The Committee meeting adjourned and the next meeting was scheduled for Monday, February 23, 1998 at 5:00 p.m.



WASHBURN UNIVERSITY

MEMORANDUM

TO: Representative Ed McKechnie
FROM: David G. Monical, Executive Director of Governmental Relations
DATE: February 20, 1998
RE: House Select Committee on Higher Education Reorganization Plan - Washburn University Issues

This is in response to your request last evening to identify the final set of issues the Select Committee needs to resolve with respect to Washburn University. The issues presented are ones which will require resolution in the Committee's overall reorganization and finance plan. Should the constitutional amendment pass and the plan be implemented, there will be a number of details related to Washburn's entry into a reconfigured "state system" which must be addressed. However, I am assuming, and think it is appropriate, that these issues be resolved in a trailer bill considered by the 1999 Kansas Legislature.

- Mill levy for capital and other improvements. Under the proposal, the University will retain a local mill levy for new construction, major repairs and special maintenance, equipment, debt service and other items. The mill levy would be administered by a local board and, if the Wichita State University support levy is modeled, will be administered by a local board with expenditures subject to the approval of the state board. The current levy is 3 mills and if we are to be responsible for our capital improvements for the foreseeable future, we request that the levy be increased to 5 mills in fiscal year 2000. This will correspond with the reduction of the operating levies.
- The plan currently includes half a million dollars in fiscal year 1999 and half a million for fiscal year 2000 for base increases along with \$5 million in fiscal year 1999 and \$7.7 million in fiscal year 2000 for mill levy reduction and replacement of local funds. However, if it is the intent of the Committee to eliminate operating mill levies, it makes no sense to increase them during the transition period to provide base funding for the University. So, too, given Washburn's tuition differential with respect to the state universities, it does not seem reasonable to raise tuition if we are moving towards some type of equity or comparability in undergraduate resident tuition rates. If this is the case, a 4% increase on the Washburn University base is approximately \$1.5 million in fiscal year 1999 and \$1.6 million in fiscal year 2000. This will require the addition each year of approximately \$1 million for base increases over and above the \$500,000 currently allocated.

Select Committee on Higher Education
February 20, 1998
Attachment 1

Feb. 20

- Shown below is the University's FY 1998 base general use budget by category of revenue: tuition and fees, State Operating Grant and local funds which would be replaced as part of the phase-in to the state system. This includes the over \$11 million in local operating mill levies along with out-district state aid, interest income and unrestricted endowments which are to be replaced. The replacement funds total \$12,806,207. A 4% increase on the \$36,957,445 base totals \$1,478,297 for FY 1999 and \$1,537,429 for FY 2000. The plan currently provides approximately \$.5 million in each of the fiscal years for base increases. Because mill levy income is based on a variety of sources (actual levy income, delinquent taxes, LAVTR, motor vehicles, etc.), mill levy equivalents will not be exact. Sequence of funding reduction is also important. Currently, 1 mill represents approximately \$685,000 and sequencing of these adjustments is important.

Tuition & Fees	\$16,696,362
State Operating Grant	7,454,876
Local Funds	
Taxes - Operations	4,817,529
Taxes - Benefits	6,283,000
Out-district Local Aid	520,678
Interest Income	700,000
Unrestricted Endowments	<u>485,000</u>
Subtotal Local Funds	\$12,806,207
Total General Use	\$36,957,445

- Proposed reductions for fiscal year 1999 would include the elimination of out-district tuition, interest income and unrestricted endowments totaling \$1,705,000. Four mills at \$700,000 a mill would also be reduced totaling \$2.8 million. These total reductions would require \$4,505,000, leaving \$495,000 for base increases in fiscal year 1999. Tuition is frozen and an additional \$500,000 would be required to provide the University with a 4% base increase for fiscal year 1999. In fiscal year 2000, the remaining 11 mills for operations would be eliminated. Eleven mills would be reduced from the operating levy at \$700,000 each (\$7.7 million). Funding of the 4% base operating increase would require the addition of \$1.0 million for fiscal year 2000.
- Over the two year period providing for a 4% base increase and frozen tuition with the retention of 2 mills for capital purposes (total capital mill levy equal to 5), the plan can be funded from the existing resources recommended by the Committee for base increases and tax reduction.

Representative Ed McKechnie

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- It appears to be the Committee's intent that Washburn not participate in the university funding enhancement package until integration into the system in the year 2000 and beyond. It is also assumed that the University will participate in the \$2 million in technology grant funding currently recommended by the Governor for Washburn and the community colleges. There should be no uncertainty about Washburn's participation in enhancement funding in fiscal years beyond 2000.
- In the report "Bridging the Gap", on page 13, under the first paragraph, we would request that Washburn be recognized as being considered for future enhancements for "expansion, improvement, refinement of institutional missions" and also be recognized along with the existing Kansas Regents' institutions for our roles in research and economic development.

**Targeted State General Fund Financing
for Regents Unclassified Salary Parity
FY 1999 and FY 2000***

	<u>FY 1999</u>	<u>FY 2000**</u>	<u>Two Year Total</u>
University of Kansas	\$1,978,240	\$4,698,320	\$6,676,560
Kansas State University	1,244,800	2,956,400	4,201,200
Wichita State University	535,040	1,270,720	1,805,760
Emporia State University	279,680	664,240	943,920
Pittsburg State University	343,680	816,240	1,159,920
Fort Hays State University	326,400	775,200	1,101,600
KSU-Extension and Ag. Research	519,040	1,232,720	1,751,760
KU Medical Center - Education	1,046,400	2,485,200	3,531,600
KSU-Veterinary Medical Center	126,720	300,960	427,680
Total	<u>\$6,400,000</u>	<u>\$15,200,000</u>	<u>\$21,600,000</u>

*Amounts are in addition to the 4.0 percent unclassified salary increases (\$18.6 million in general use funding) included in the Governor's FY 1999 recommendation and any recommended unclassified salary adjustments to the FY 2000 budget.

**The \$6.4 million in targeted funding from FY 1999 would become part of the FY 2000 base budget. The \$15.2 million in FY 2000 would be available for salary enhancements.

Select Committee on Higher Education
February 20, 1998
Attachment 2



Kansas State Department of Education

120 S.E. 10th Avenue
Topeka, Kansas 66612-1182

February 20, 1998

TO: House Select Committee on Higher Education
FROM: Dale M. Dennis, Deputy
Commissioner of Education
SUBJECT: Proposed Community College Finance Plan

Attached is a listing of the provisions contained in your proposed community college finance plan and a simulation of its effects on each community college.

The simulation is based upon the 1996-97 community college operating budgets times 105 percent.

This computer printout does not take into account the additional costs to community colleges that may affiliate with State Board of Regents institutions.

	1997-1988	Estimated 1998-1999 Requirements Phase-In	Estimated 1999-2000 Implementation
Credit Hour State Aid	\$ 41,457,678	\$ 68,424,542	\$ 74,546,740
Out-District State Aid	12,225,973	13,561,171	13,561,171
General State Aid	2,642,795	0	0
Administrative State Aid	0	2,850,000	5,700,000
Operating Grant/ 30 Percent Guarantee	0	1,998,722	3,997,444
TOTALS	\$ 56,326,446	\$ 86,834,435	\$ 97,805,355
DIFFERENCE	N.A.	\$ 30,507,989	\$ 10,970,920

PROPOSED COMMUNITY COLLEGE STATE AID PLAN

SECOND YEAR -- FULL IMPLEMENTATION

This proposed community college state aid plan includes the following provisions.

- Repeals out-district tuition.
- Provides that out-district state aid remain at \$24 per credit hour.
- Increases credit hour state aid from \$30.50 to \$51.75 per credit hour.
- Repeals general state aid.
- Provides for administrative state aid of \$300,000 per community college.
- Increases vocational education weighting from 1.5 to 1 to 2 to 1 for the 14 community colleges that do not have AVTS designation.
- Repeals the academic out-district credit hour state aid limitation for students with over 64/72 credit hours.
- Provides an operating grant to four community colleges. This amount will be frozen at the dollar amounts computed in Column 17.
- The budget and student tuition would be determined by the board of trustees (current law) except within four years (2001-2002) student tuition must fund 20 percent of their operating budgets.
- Provides an exemption from the current tax lid and places a 20-mill limitation on the general, vocational, and employee benefit funds which will become the general operating fund for community colleges. Any community college that caps their mill levy at 20 mills may increase the amount of the dollars levied by 2.5 percent of the prior year.
- Provides that 50 percent of all state aid increase must be used for property tax relief less loss of out-district tuition. This provision would apply only to the first and second years of this plan until fully implemented.

The attached simulation provides the estimated effects of this state aid plan.

NET COST OF PROPOSED STATE AID PLAN
SECOND YEAR--FULL IMPLEMENTATION

	<u>1999-2000</u>	<u>1998-1999</u>	<u>DIFFERENCE</u>
Credit Hour State Aid	\$ 74,546,740	\$ 68,424,542	\$ 6,122,198
Out-District State Aid	13,561,171	13,561,171	0
Administrative State Aid	5,700,000	2,850,000	2,850,000
Operating Grant/ 30 Percent Guarantee	3,997,444	1,998,722	1,998,722
TOTALS	\$ 97,805,355	\$ 86,834,435	\$ 10,970,920

COLUMN EXPLANATION
SECOND YEAR -- FULL IMPLEMENTATION

- COLUMN 1 -- 1996-97 Credit hour state aid
- 2 -- 1996-97 Out-district state aid
- 3 -- 1996-97 General state aid
- 4 -- 1996-97 Total state aid (Column 1 + 2 + 3)
- 5 -- 1998-99 Estimated credit hour state aid (Proposed plan--\$51.75)
(Current law--\$30.50)
- 6 -- 1998-99 Estimated out-district state aid (Current law--\$24 out-district state aid)
- 7 -- 1998-99 Estimated administrative state aid
- 8 -- 1998-99 Estimated total state aid (Proposed plan)
(Column 5 + 6 + 7)
- 9 -- Difference in state aid (Column 8 - 4)
- 10 -- 1998-99 Estimated loss of out-district tuition
- 11 -- 1998-99 Estimated increase in state aid less out-district tuition
- 12 -- 1997-98 Estimated mill rates from community college budgets
- 13 -- 1997-98 Estimated millage equivalency of amount show in Column 11
- 14 -- 1997-98 Estimated assessed valuation from community college budgets
- 15 -- 1997-98 Estimated operating mill rates less increase in state aid and loss of out-district tuition (Column 12 - 13)
- 16 -- 1998-99 Estimated mills over 20 mills for selected community colleges
(Column 15 - 20 mills)
- 17 -- 1998-99 Estimated operating grant.
- The operating grant is provided to insure the mill levies are decreased to 20 mills and guarantees a minimum of 30 percent of the operating budget by the computed amount shown in this Column.
- 18 -- 1998-99 Estimated millage equivalency shown in Column 17

Second year - full implementation 2001-2002

**Proposed Community College State Aid Plan
1998-99 Estimate
General, Vocational, Employee Benefit Funds**

	Actual 96-97 State Aid				Proposed State Aid Plan														
	97 CREDIT HOUR STATE AID	97 OUT-DISTRICT STATE AID	97 GENERAL STATE AID	97 ACTUAL AID	CREDIT HOUR STATE AID ^a \$51.75CR. HR.	OUT-DISTRICT STATE AID ^b \$24CR. HR.	ADMINISTRATIVE STATE AID	TOTAL PROPOSED STATE AID	STATE AID DIFFERENCE ^c	LOSS OF OUT-DISTRICT TUITION	INC STATE AID LESS OUT- DISTRICT TUITION	97 MILL RATES ^d	MILLAGE EQUIV. OF COL. 11	97 ASSD VAL	97 MILL RATES- MILLAGE EQUIV. COL. 12 - COL. 13	EST MILL OVER 20	OPERATING GRANT OR 30% GUARANTEE	MILLAGE EQUIV OF COL. 17	
Allen Co	1,008,619	523,450	117,203	1,649,272	1,956,771	604,037	300,000	2,860,808	1,211,536	523,450	688,086	20.176	11.375	60,489,096	8.801	0.000	0	0.000	
Barton Co	2,832,523	1,271,807	302,478	4,406,808	5,913,524	1,498,389	300,000	7,711,913	3,305,105	1,271,807	2,033,298	32.096	13.532	150,257,446	18.564	0.000	0	0.000	
Butler Co	3,987,108	1,882,020	430,337	6,299,465	7,913,507	2,196,608	300,000	10,410,115	4,110,650	1,882,020	2,228,630	21.261	8.025	277,722,770	13.236	0.000	0	0.000	
Cloud Co	1,430,898	795,684	275,485	2,502,067	2,859,680	926,416	300,000	4,086,096	1,584,029	795,684	788,345	30.066	15.854	49,724,326	14.212	0.000	0	0.000	
Coffeyville	1,047,686	251,652	84,129	1,383,467	2,057,218	290,102	300,000	2,647,320	1,263,853	251,652	1,012,201	37.191	12.157	83,263,142	25.034	5.034	419,176	5.034	
Colby	1,208,521	570,084	136,786	1,915,391	2,430,258	657,188	300,000	3,387,446	1,472,055	570,084	901,971	23.434	13.515	66,739,849	9.919	0.000	0	0.000	
Cowley Co	2,483,975	734,945	167,906	3,386,826	4,378,154	850,088	300,000	5,528,242	2,141,416	734,945	1,406,471	19.237	8.677	162,091,694	10.560	0.000	0	0.000	
Dodge City	2,860,422	345,900	116,726	3,323,048	5,047,385	401,822	300,000	5,749,207	2,426,159	345,900	2,080,259	23.310	12.112	171,757,793	11.198	0.000	0	0.000	
Fort Scott	1,171,687	496,632	137,773	1,806,092	2,430,698	580,481	300,000	3,311,179	1,505,087	496,632	1,008,455	20.507	16.720	60,312,714	3.787	0.000	0	0.000	
Garden City	1,269,768	341,007	34,749	1,645,524	2,560,642	406,638	300,000	3,267,280	1,621,756	341,007	1,280,749	15.790	3.526	363,266,576	12.264	0.000	0	0.000	
Highland	1,180,886	716,506	215,816	2,113,208	2,219,040	829,246	300,000	3,348,286	1,235,078	716,506	518,572	22.166	11.646	44,526,596	10.520	0.000	0	0.000	
Hutchinson	2,833,541	731,777	101,209	3,666,527	5,021,484	856,285	300,000	6,177,769	2,511,242	731,777	1,779,465	18.430	5.041	353,019,446	13.389	0.000	0	0.000	
Independence	739,134	195,732	49,245	984,111	1,486,752	233,828	300,000	2,020,580	1,036,469	195,732	840,737	33.033	9.663	87,004,017	23.370	3.370	293,186	3.370	
Johnson Co	8,620,994	982,768	119,843	9,723,605	15,215,898	1,136,743	300,000	16,652,641	6,929,036	982,768	5,946,268	8.527	1.560	3,812,651,628	6.967	0.000	2,664,976	0.699	
Kansas City	2,783,341	708,338	86,140	3,577,819	5,562,918	833,369	300,000	6,696,287	3,118,468	708,338	2,410,130	16.677	3.666	657,510,137	13.011	0.000	0	0.000	
Labelle	1,329,242	302,640	141,874	1,773,756	2,712,606	352,256	300,000	3,364,862	1,591,106	302,640	1,288,466	23.961	14.842	86,809,251	9.119	0.000	0	0.000	
Neosho Co	693,516	249,192	43,069	985,777	1,397,069	291,085	300,000	1,988,154	1,002,377	249,192	753,185	30.599	11.186	67,334,963	19.413	0.000	0	0.000	
Pratt	1,001,125	322,224	57,965	1,381,314	1,776,371	375,635	300,000	2,452,006	1,070,692	322,224	748,468	38.861	10.315	72,561,051	28.546	8.546	620,106	8.546	
Seward Co	791,198	204,936	24,038	1,020,172	1,606,765	240,955	300,000	2,147,720	1,127,548	204,936	922,612	21.720	4.461	206,794,728	17.259	0.000	0	0.000	
Total	39,274,184	11,627,294	2,642,771	53,544,249	74,546,740	13,561,171	5,700,000	93,807,911	40,263,662	11,627,294	28,636,368			6,833,837,223			3,997,444		

a All colleges funded at 2 for 1 vocational funding.

b Out-District Tuition is eliminated. Included in this column is the estimated state aid for academic hour over 64/72.

c Proposed State Aid less Actual 97 State Aid

d General, Vocational, and Employee Benefits Funds.

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PROPOSED COMMUNITY COLLEGE STATE AID PLAN

FIRST YEAR -- PHASE-IN

This proposed community college state aid plan includes the following provisions.

- Reduces out-district tuition from \$24 to \$12 per credit hour.
- Reduces the administrative state aid from \$300,000 to \$150,000.
- Decreases credit hour state aid from \$51.75 to \$47.50 per credit hour.
- Reduces the maximum mill rate to 25 mills.
- Reduces the operating grant/30 percent guarantee by 50 percent.

The attached simulation provides the estimated effects of this state aid plan.

NET COST OF PROPOSED STATE AID PLAN
FIRST YEAR -- PHASE-IN

	<u>1998-1999</u>	<u>1997-1998</u>	<u>DIFFERENCE</u>
Credit Hour State Aid	\$ 68,424,542	\$ 41,457,678	\$ 6,966,864
Out-District State Aid	13,561,171	12,225,973	1,335,198
General State Aid	0	2,642,795	(2,642,795)
Administrative State Aid	2,850,000	0	2,850,000
Operating Grant/ 30 Percent Guarantee	1,998,722	0	1,998,722
TOTALS	\$ 86,834,435	\$ 56,326,446	\$ 30,507,989

COLUMN EXPLANATION
FIRST YEAR -- PHASE-IN

- COLUMN 1 -- 1996-97 Credit hour state aid
- 2 -- 1996-97 Out-district state aid
- 3 -- 1996-97 General state aid
- 4 -- 1996-97 Total state aid (Column 1 + 2 + 3)
- 5 -- 1998-99 Estimated credit hour state aid (Proposed plan--\$47.50)
(Current law--\$30.50)
- 6 -- 1998-99 Estimated out-district state aid (Current law--\$24 out-district state aid)
- 7 -- 1998-99 Estimated administrative state aid
- 8 -- 1998-99 Estimated total state aid (Proposed plan)
(Column 5 + 6 + 7)
- 9 -- Difference in state aid (Column 8 - 4)
- 10 -- 1998-99 Estimated loss of out-district tuition (Reduce 50 percent--\$12 per credit hour)
- 11 -- 1998-99 Estimated increase in state aid less out-district tuition
- 12 -- 1997-98 Estimated mill rates from community college budgets
- 13 -- 1997-98 Estimated millage equivalency of amount show in Column 11
- 14 -- 1997-98 Estimated assessed valuation from community college budgets
- 15 -- 1997-98 Estimated operating mill rates less increase in state aid and loss of out-district
tuition (Column 12 - 13)
- 16 -- 1998-99 Estimated mills over 25 mills for selected community colleges
(Column 15 - 25 mills)
- 17 -- 1998-99 Estimated operating grant (Based upon 50 percent of the amount of full
implementation)
- 18 -- 1998-99 Estimated millage equivalency shown in Column 17

First year - phase-in

**Proposed Community College State Aid Plan
1998-99 Estimate
General, Vocational, Employee Benefit Funds**

	Actual 96-97 State Aid				Proposed State Aid Plan				9	10	11	12	13	14	15	16	17	18
	97 CREDIT HOUR STATE AID	97 OUT-DISTRICT STATE AID	97 GENERAL STATE AID	97 ACTUAL AID	CREDIT HOUR STATE AID ^a \$47.50/Cr. Hr.	OUT-DISTRICT STATE AID ^b \$24/Cr. Hr.	ADMINISTRATIVE STATE AID	TOTAL PROPOSED STATE AID	STATE AID DIFFERENCE ^c	LOSS OF OUT-DISTRICT TUITION	INC STATE AID LESS OUT- DISTRICT TUITION	97 MILL RATES ^d	MILLAGE EQUIV. OF COL. 11	97 ASSD VAL	97 MILL RATES- MILLAGE EQUIV. COL. 12- COL. 13	EST MILL OVER 25	OPERATING GRANT OR 30% GUARANTEE	MILLAGE EQUIV OF COL. 17
Allen Co	1,008,619	523,450	117,203	1,649,272	1,796,070	604,037	150,000	2,550,107	900,835	261,725	639,110	20.176	10.566	60,489,096	9.610	0.000	0	0.000
Barton Co	2,832,523	1,271,807	302,478	4,406,808	5,427,873	1,498,389	150,000	7,076,262	2,669,454	635,904	2,033,551	32.096	13.534	150,257,446	18.562	0.000	0	0.000
Butler Co	3,987,108	1,882,020	430,337	6,299,465	7,263,605	2,196,608	150,000	9,610,213	3,310,748	941,010	2,369,738	21.261	8.533	277,722,770	12.728	0.000	0	0.000
Cloud Co	1,430,898	795,684	275,485	2,502,067	2,624,826	926,416	150,000	3,701,242	1,199,175	397,842	801,333	30.066	16.116	49,724,326	13.950	0.000	0	0.000
Coffeyville	1,047,686	251,652	84,129	1,383,467	1,888,268	290,102	150,000	2,328,370	944,903	125,826	819,077	37.191	9.837	83,263,142	27.354	2.354	209,588	2.517
Colby	1,208,521	570,084	136,786	1,915,391	2,230,671	657,188	150,000	3,037,859	1,122,468	285,042	837,426	23.434	12.548	66,739,849	10.886	0.000	0	0.000
Cowley Co	2,483,975	734,945	167,906	3,386,826	4,018,595	850,088	150,000	5,018,683	1,631,857	367,473	1,264,385	19.237	7.800	162,091,694	11.437	0.000	0	0.000
Dodge City	2,860,422	345,900	116,726	3,323,048	4,632,866	401,822	150,000	5,184,688	1,861,640	172,950	1,688,690	23.310	9.832	171,757,793	13.478	0.000	0	0.000
Fort Scott	1,171,687	496,632	137,773	1,806,092	2,231,075	580,481	150,000	2,961,556	1,155,464	248,316	907,148	20.507	15.041	60,312,714	5.466	0.000	0	0.000
Garden City	1,269,768	341,007	34,749	1,645,524	2,350,348	406,638	150,000	2,906,986	1,261,462	170,504	1,090,959	15.790	3.003	363,266,576	12.787	0.000	0	0.000
Highland	1,180,886	716,506	215,816	2,113,208	2,036,800	829,246	150,000	3,016,046	902,838	358,253	544,585	22.166	12.231	44,526,596	9.935	0.000	0	0.000
Hutchinson	2,833,541	731,777	101,209	3,666,527	4,609,092	856,285	150,000	5,615,377	1,948,850	365,889	1,582,962	18.430	4.484	353,019,446	13.946	0.000	0	0.000
Independence	739,134	195,732	49,245	984,111	1,364,651	233,828	150,000	1,748,479	764,368	97,866	666,502	33.033	7.661	87,004,017	25.372	0.372	146,593	1.685
Johnson Co	8,620,994	982,768	119,843	9,723,605	13,966,283	1,136,743	150,000	15,253,026	5,529,421	491,384	5,038,037	8.527	1.321	3,812,651,628	7.206	0.000	1,332,488	0.349
Kansas City	2,783,341	708,338	86,140	3,577,819	5,106,060	833,369	150,000	6,089,429	2,511,610	354,169	2,157,441	16.677	3.281	657,510,137	13.396	0.000	0	0.000
Labette	1,329,242	302,640	141,874	1,773,756	2,489,831	352,256	150,000	2,992,087	1,218,331	151,320	1,067,011	23.961	12.291	86,809,251	11.670	0.000	0	0.000
Neosho Co	693,516	249,192	43,069	985,777	1,282,334	291,085	150,000	1,723,419	737,642	124,596	613,046	30.599	9.104	67,334,963	21.495	0.000	0	0.000
Pratt	1,001,125	322,224	57,965	1,381,314	1,630,485	375,635	150,000	2,156,120	774,806	161,112	613,694	38.861	8.458	72,561,051	30.403	5.403	310,053	4.273
Seward Co	791,198	204,936	24,038	1,020,172	1,474,809	240,955	150,000	1,865,764	845,592	102,468	743,124	21.720	3.594	206,794,728	18.126	0.000	0	0.000
Total	39,274,184	11,627,294	2,642,771	53,544,249	68,424,542	13,561,171	2,850,000	84,835,713	31,291,464	5,813,647	25,477,817			6,833,837,223			1,998,722	

a All colleges funded at 2 for 1 vocational funding.
b Reduce Out-District Tuition from \$24 a credit hour to \$12. Included in this column is the estimated state aid for academic hours over 64/72.
c Proposed State Aid less Actual 97 State Aid
d General, Vocational, and Employee Benefits Funds.

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