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Approved: February 19, 1998
Date

MINUTES OF THE HOUSE SELECT COMMITTEE ON HIGHER EDUCATION.

The meeting was called to order by Chairperson David Adkins at 12:00 noon on February 18, 1998 in Room 423-S of the Capitol.

All members were present .

Committee staff present: Carolyn Rampey, Legislative Research Department
Leah Robinson, Legislative Research Department
Julian Efird, Legislative Research Department
Jim Wilson, Revisor of Statutes
Avis Swartzman, Revisor of Statutes
Leona Fultz, Committee Secretary

Conferees appearing before the committee: None

Others attending: See attached list

The committee continued to discuss the issues pertaining to higher education in the State of Kansas. "Rough Draft Notes" had been taken by Representative Farmer while the committee was on the 15 city tour of the State of Kansas to explain the proposed Kansas Council on Higher education. These notes are attached. (Attachment 1). Most of the balance of the discussion for this meeting centered around financing of Community Colleges for the proposed Kansas Council on Higher Education. Handouts included the following: a handout from Barton County Community College dated February 16, 1998 (Attachment 2), handout from Legislative Research Department prepared for Representative Farmer entitled FY 1999 State General Fund Financing of Higher Education in Kansas (color chart) (Attachment 3), a six page handout prepared at the request of Representative McKechnie by the State Board of Education entitled Proposed Community College State Aid Plan 1998-99 Estimate (Attachment 4), a report by the State Board of Education entitled Proposed Community College State Aid Plan 1998-99 Estimate (Attachment 5).

Representative Adkins reminded the committee that the time is here to get this proposal drafted into a bill. The Committee meeting adjourned and the next meeting was scheduled for February 19, 1998 at 5:00 p.m.

**SELECT COMMITTEE ON HIGHER EDUCATION
COMMITTEE GUEST LIST**

DATE: February 18 a.m. - (noon)

NAME	REPRESENTING
Erin Sexton	W S U
Marvin Burris	K B O R
Craig Grant	K W E A
Sheila Frabon	K A C C T
J. B. Webster	Trustee Barton Co. Comm College
Joe Rossillon	E S U
Debra Peideaux	F H S U
Diana Kuhlman	E S U
John A. Bluffuss	E S U
Ray Schallert	E S U
Mary Ann Pomatto	P S U
Ed Harmon	F H S C P
Andy Darling	P S U
KEITH STOUSS	F H T C
Bill Berry	Manhattan Area Tech. College
Elaine Frisbie	Division of the Budget
Bob Kelly	K I C A

2/12 → COLBY C.C. 11AM

- Complement legislature on reaching out to local people
Nurses & Physical Therapists - Importance of 2yr. school
Local governance gives us community ownership
- 15 mill cap will hurt us → Control & money ^{go hand} in hand
Misguided attempts → Going to be outside of Council
- Washburn State University? - Don't need another State University - send money to us.
Merging Community Colleges? Can't do it here.
- How are we going to fund this? Won't work with present tax plan.
- Accreditation issues with mission stmts. ^{pg. 10} #10
~~Legal owns facility / State have control?~~ ^{pg. 15} #11
Transfer of CC w/ Regents change mission of CC & Reg'ts? What impacts?
- Control comes with increased State \$, Local control must come with mill levies. It's our money. Goal system now, why change it? Don't phase in if necessary do it now.
- Customers, ventry students, CC & Tech Schools do the best job in their mission. CC & Tech Schools are the ones working with K-12 - NOT Regents.

Res. Ary

Funding measures & Coordination - "Look good to us"

GARDEN C.C. 2PM

- Define program review pg. 13, 2nd to last bullet
Correlation between audit & funding levels?
- More concern for long distance learning than otherwise mentioned? Quality tied to financial base
Creating unwieldy bureaucracy. 3th bullet on pg. 13 peak?

Prostinger - 15 mill cap takes away flexibility - Education goes down?

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- mechanism developed if valuation goes down?
- Encouragement, effort good, nice ideas - funding
Get away from sentiment & more on substance
- Performance should be a measurement of student success - exit interviews. "A crude measure of the right thing is better than a precise measure of the wrong thing."

★ - Vocational School piece (Need #)

DODGE CITY CC 4 PM

- Make up of Council (Initial different than following). How does
- Workburn Inclusion?
- Council Entrepreneurial basis
- Florice Jean (Unprecedented)

PRATT CC 6:15 PM

- Funding mechanisms that relate to performance
How you're going to get there?
- Complaint from Barton CC President;
- ★ Need specific input from fiscal officers on tuition problems
- Pres. of Pratt → Why only 30% state commitment?
Most states are at 40%. Local control somewhat a myth; set & approve budgets; hire & fire
- Initial Council vs. follow-on Council; initial Council needs to be continued on to prevent diluting through the years.
- Governor appointing only Regents "types"?
What happens in 6 years?

	- 3 Research Institutions; 3 Regionals; Washburn Research or Regional? 11 members on council large enough to handle all these schools?
	- Student Advisory Committee representation on new Council? How do we fit in? Student interests represented in this plan?
	- Will Washburn be fully funded or will they share piece of pie & everyone gets smaller piece.
	- Equity to workforce shortage on technical education shortage in state? Will this plan cover?
President	- Affiliation issue problematic with over 50% of students coming from CC; 1/4 degrees graduate; 1/3 business; 1 of top Teacher Preparation Colleges in Nation; Only PhD in Library Sciences
	<u>KU - 2pm</u>
	- Provost Introductory Remarks 26m to bring to peer level faculty salaries.
	- SBOE retains power, etc.
	- Constitutional amendment; multi-year appropriations.
	- % of \$ for enhancements enough? Only 16%.
	- Drastic changes not necessary (Former ^{Smith} Sen. & Regent)
	Non Partisan, Appointed, Continuity; Disrupting;
	Increased appropriations w/o change in governance.
	Dangerous precedent with initial Council. ^{World class programs}
	Malignment of programs.
	- Economic driver that higher education institutions are → Need faculty salary parity.
	- (Student) Applaud committee; GPA also/ not just National Merit Scholar
	- (Student) Spread out Eisenhower money to more students to include high achievers

~~A Multi-Year Appointment~~

SUBJECT

DATE

2/13 K-STATE 8AM

- Looks too good; who is going to lose? What about individual missions; stepchildren vs. independence
- Former Board of Regents; Parity of salaries; Transition detrimt to regents schools; Create another bureaucratic level.
- Last yr. greatest enhancement why not reverse those bars?
- Pres Bot, Steves, Highland CC, Read Statement
- Use "2 year college"
- What about "Needs Based Tuition" programs
- Jim Legg, Faculty Senate Pres, Need more money. Need more like 4 year commitment
- Good value for educati. \$ - Too many institutions? Very generous enhancement packages. Washburn salaries are higher.
- Why aren't the Regents worth funding?
- Coordination of programs between CC & Regents.

ESU 11AM

- Kay Schaller Kamp, Pres. Introduction
- Complete Legislature on what we've done - What about other state scholars like Nat'l. Merit Scholarships (Resident Tuition Parity?) Win-Win for State; Esp State loses big time compared to other schools - concerned about balance. Community College relationships with other Regenta a strength.
- Former member of State Board - seems awful fast - very commendable.
- Mission statd. of Washburn not stated - coordinated w/ present Regents schools?

★ Details of Multi-Year Appropriation

SUBJECT

DATE

have training from CC at affordable costs,
- Labette CC - Thanks for work. Bd. of Trustees passed resolution in support of this. Ability to meet ongoing capital needs. Flexibility on \$2 mill limit on capital outlay. Phase In/Assistance on Tuition.

- Eisenhower Scholars for CC?

- Allen CC supportive/appreciative, governance at local level; give credit to committees ahead of us.

- What if economy goes sour? - Small window of opportunity now.

PSU 10:15 AM

- Franchises - how divided - How does salary parity fit in?

- Capital Improvements for CC? Regents have more strength on Bd. than others? 5 Strengths vs. 6/CC vs Regents - Why more for Regents?

- Increase the power of Council under new plan?

- How far will we go for unique areas of distinction?

- What about Washburn University Law School duplication?

- Credit fee equal throughout Universities?

COFFEYVILLE CC

- Phase In Tuition increases?

- Thank you for your work; positive things happening; local ownership of property remain w/ local community.

- Labette president thank you; collaboration go on; openness to identify action plans work together.

- More flexibility w/ \$5 mill on capital facilities & improvements.

KU (cont'd.)

- World Class programs - have always aspired to excellence.
- Johnson County CC
- Dr. Carlson, President intro
- Cohesive plan; lot meritorious; amount of work on new Council overwhelming? Local control insured in future.
- Concern about local control; tie it down; take the time to keep "community" in CC.
- 2 yr. college enhancements - what goes to VoTech? Concern about 1 position on Council for VoTech.
- Linda Hollaway (St. Ed.) Concern about link between SBOE & Council?
- "Aura" of standardization of CC & other institutions; quickness of response by CC; Standardization brings us down to lowest common denominator.
- Where does money come from; mission statement set by whom? Reviewed by whom? Does this take away local control?
- 3 tier statewide system established; heart of local control is controlling the money; may lose local control if we don't control money.

2/14

FT. SCOTT CC 8:20AM

- "Doing things to us, now doing things for us" - Done great job.
- Done terrific job, making changes for positive.
- Impressed how fast we've moved - very supportive. How can we help.
- Employee 300 people in Parsons. Continue to

SUBJECT

DATE

- COFFEYVILLE CC cont'd.

- Neesho - appreciate plans

WSU

- Butler County connects with & Couteau Co.

- What is process for final report?

- WSU - co. com about 1 member from Washburn
concern about makeup of Council

- Wichita Area Technical College; Enrollment

- 4-yr. Regs pts could still offer Associate Degree. EdD degrees not mentioned

- State of Missouri Truman capped enrollment.

Major change is ^{nearly} always difficult.

~~Wichita Area Community~~

~~Fixed did term that~~ - Paradigm Shift in the way we fund higher ed

~~Thompson~~
~~subd~~
~~maybe appropriate~~
~~member on committee~~
~~# of # unper~~



February 16, 1998

To the House Select Committee on Higher Education:

The Kansas Legislative Research Department reports that more than 60 percent of the freshmen and sophomores in Kansas colleges and universities attend community colleges.

A closer look at those students reveals that community college students represent the Kansas populace better than any other segment of higher education.

We greatly admire the House Select Committee's efforts because they appear to truly respect the higher education needs of the entire populace. The shift in funding responsibility is an overdue recognition of the statewide service provided by Kansas community colleges.

But while the select committee and its plan show an increase in legislative knowledge of community colleges, its action could demonstrate much more understanding. The nuances of 19 locally controlled colleges are not easily grasped.

We welcome your invitation to make suggestions and we hope in the process, we can help improve the plan you have proposed. We believe our suggestions fall well within the intents and purposes of the select committee's plan.

The funding mechanisms currently included in the select committee's plan will have a variety of financial effects within the higher education community. Some will prosper while others will be hurt.

Eight community colleges would begin the "new century in higher education" already capped at 15 mills. Any state revenue increase would go directly to buying down the local mill levy.

In fact, the planned four percent increase to the base year (1996-97) would be diverted as well. Those community colleges with the four percent increase in their actual 1997-98 revenues would see it diverted from their revenues into local property tax relief in 1998-99.

Of the eight colleges already at the cap, seven also would have to increase tuition, some substantially, to pay all or a portion of any operating grant.

Additionally, the three community colleges that would receive funds through the 30 percent guarantee, would be receiving less than 15 mills in local support.

Such a variance should raise red flags. Should a plan to begin a new century in higher education have a negative effect on any institutions? How can they retain the responsiveness the committee values and "develop the capacity to meet peak demands of business, industry, and consumers" if they have no flexibility regarding revenues.

And should a plan that is "not designed to accommodate the individual needs of any institution, sector of higher education, or community," bring substantial increases in revenues to those who need them the least?

Following are our suggestions for improving the select committee's plan.

Use a different definition of local support.

The use of mills to define local support is inequitable and contrary to maintaining local control. Because each community's local economy is different, the use of mills is like using different currencies. Would you rather have one peso or one dollar? Would you rather have one Barton mill (\$150,000) or one Johnson mill (\$3.8 million)?

Likewise, each college's financial history is different. Barton, for example, has survived a decade of declining local property valuations, unstable state funding, and substantial enrollment increases.

In Barton's first year (1969-70), one mill was worth about \$121,000. The economy grew into the 1980s when the value of a mill peaked at nearly \$228,000. The subsequent oil bust brought the value of a mill to a low of less than \$135,000 in 1992.

Today one mill is worth \$150,000 with projections that it will fall to \$145,000 next year. If the county's valuation had kept pace with inflation, one mill would raise \$584,502 today.

By contrast, enrollment has continuously increased. In Barton's first year, students took 17,275 credit hours compared to 82,023 credit hours last year - a 475 percent increase.

In 1989-90, state academic aid was \$31.10 per credit hour. It was supposed to be the first year in a five year plan to increase the state's contribution to community colleges. Instead, in each successive year, the state paid less than that rate including a low of \$27.45 in 1991-92. As a result, Barton lost nearly \$1.5 million in state support between 1990 and 1996.

In addition, Barton is one of 14 community colleges that receive one-third less funding for teaching the same vocational programs as the five community colleges designated as area vocational technical schools. For Barton, the inequity in vocational funding costs approximately \$500,000 per year.

For those reasons, Barton has been forced to rely more on local property taxes and is at a disadvantage in the select committee's current funding plan.

We suggest that the committee consider using a percentage of budget, or specifying costs such as maintenance of the physical plant to define local support. This would more fairly consider the differences between colleges and their local economies. It also would show more true support for local control by allowing communities to decide the extent of their investment.

Use current state procedures to define student contribution.

Currently, the select committee's plan calls for 20 percent of a community college's budget to come from student tuition. Already the select committee has become aware of the difficulties this causes several community colleges and their students.

It would not be in the best interests of the students to have the wide variation in community college tuition rates that this definition would cause. No other segment of higher education has to face such extreme differences.

Making some community colleges increase their tuition to higher levels, also would be counterproductive to the select committee's desire to reduce competition for students. It would only lead to the unfair use of tuition as a competitive edge.

The use of tuition as the definition for student contribution is likely based on Regents traditions and practices, but community colleges follow different state statutes and procedures in relation to tuition and fees.

Largely due to size, community colleges also tend to make the majority of their expenditures through their general, vocational, and employee benefit funds. Because of that practice, there is little difference between revenue generated by tuition and revenue generated by fees when it comes to operating expenditures.

We believe that until the establishment and use of tuition and fees can be standardized throughout higher education, current practices would best be used in the initial phases of this plan. This would be easily accomplished by using the State of Kansas Budget Form CC-B which defines a community college's total student contribution to its general fund.

Modify state procedures on distributing general state aid.

The nature of community college funding makes financial planning difficult at best. While the state has no more control than the individual colleges in predicting enrollment and therefore state credit hour aid, it can help through general state aid.

As the state's use of general state aid has increased, its unpredictability has become more challenging to financial planning efforts. We suggest that the committee include in its plan, a change in the disbursement of general state aid. Using the prior year's calculations in determining current year payments would clarify planning both for the state and for the community colleges.

Determine a more equitable starting budget.

Like many of the other community colleges, Barton is at a disadvantage, not so much by the intent of the select committee's plan but by its implementation. Because of its recent financial history and the committee's selection of 1996-97 as the base year, Barton will lose the 4 percent increase already in its current budget and will already be at the state imposed mill levy cap.

While we favor the reduction in local property taxes, the redistribution of our resources and the inflexibility in our potential resources will prevent us from fulfilling the committee's desire for community college performance. We will be unable to retain the responsiveness needed to meet the "peak demands of area business, industry, and consumers."

There is undeniable evidence, as you have learned and acknowledged, that community colleges have not received equitable state support in the past. We are sure we have provided further evidence in this document.

Our concern over how state governance will treat community colleges has less to do with institutional mistrust than it does with political and economic bias whether intended or not. Witness the current plan which appears to use valuable state financial resources not in "the best interest of students" nor in "the most effective and cost-efficient method of governance" but rather to ensure political votes.

It does not bode well for those of us with less state power and local wealth when the beginning of "a new century" makes the rich richer and the poor poorer.

Regardless of the outcome of the committee's efforts, we implore you to continue the leadership you have initiated by supporting three legislative actions that are included in separate bills as well as your own. These actions fall within the desires of the select committee's plan and would move the entire system in the right direction should your effort be extended to the next legislative session.

1. Abolish vocational funding inequity by approving two for one vocational funding for all community colleges
2. Abolish the 64/72 limit on out-district aid and show unquestioned support of lifelong learning.
3. Remove the use of minutes in the statutory definition of credit hour. This definition is the state's most significant barrier to distance learning and adult retraining.

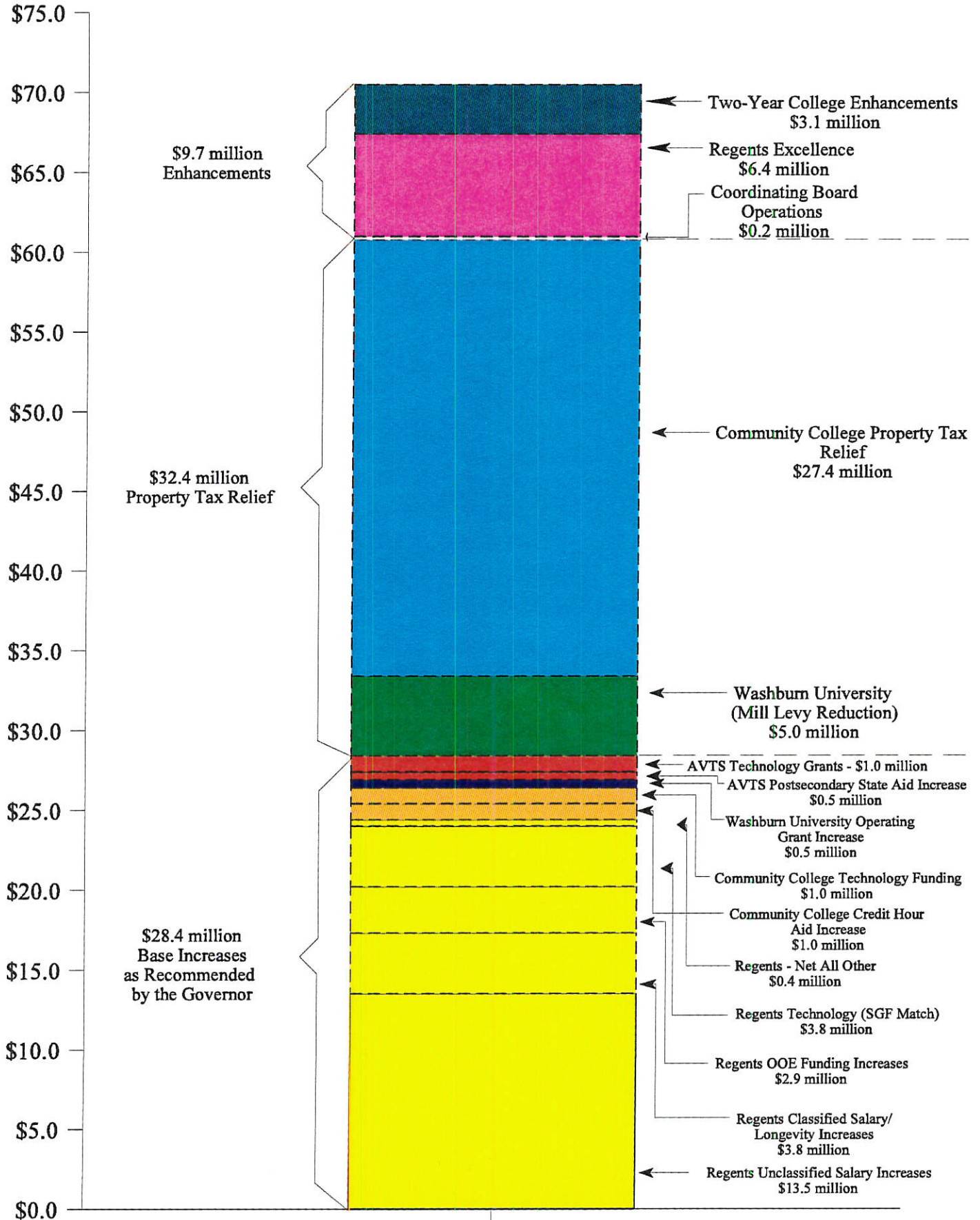
In closing, we are comforted by your committee's expressed value of community colleges and by your willingness to listen to our concerns and suggestions. We fully support your focus on building equitable and accountable funding and governance for all Kansas higher education entities.

Sincerely,

A handwritten signature in black ink, appearing to read "Veldon L. Law". The signature is fluid and cursive, with a large, sweeping initial "V".

Veldon L. Law, Ed.D
President

FY 1999 State General Fund Financing Of Higher Education In Kansas (In Millions)



**Proposed Community College State Aid Plan
1998-99 Estimate
General, Vocational, Employee Benefit Funds**

	Actual 96-97 State Aid				Proposed State Aid Plan				9	10	11	12	13	14	15	16	17	18	19	20	21	
	97 CREDIT HOUR STATE AID	97 OUT-DISTRICT STATE AID	97 GENERAL STATE AID	97 ACTUAL AID	5 CREDIT HOUR STATE AID ^a	6 OUT-DISTRICT STATE AID ^b	7 ADMINISTRATIVE AID	8 TOTAL PROPOSED STATE AID														97 STATE AID DIFFERENCE ^c
Allen Co	1,008,619	523,450	117,203	1,649,272	2,268,720	0	300,000	2,568,720	919,448	523,450	395,998	20.176	6.547	60,489,096	13.629	0.000	0	0	0	0	0.000	1,220,428
Barton Co	2,832,523	1,271,807	302,478	4,406,808	6,856,260	0	300,000	7,156,260	2,749,452	1,271,807	1,477,645	32.096	9.834	150,257,446	22.262	7.262	1,091,156	688,424	402,732	0	0.000	4,822,663
Butler Co	3,987,108	1,882,020	430,337	6,299,465	9,175,080	0	300,000	9,475,080	3,175,615	1,882,020	1,293,595	21.261	4.658	277,722,770	16.603	1.603	445,227	253,634	191,593	0	0.000	5,904,664
Cloud Co	1,430,898	795,684	275,485	2,502,067	3,315,570	0	300,000	3,615,570	1,113,503	795,684	317,819	30.066	6.392	49,724,326	23.674	8.674	431,328	0	431,328	0	0.000	1,495,012
Coffeyville	1,047,686	251,652	84,129	1,383,467	2,385,180	0	300,000	2,685,180	1,301,713	251,652	1,050,061	37.191	12.611	83,263,142	24.580	9.580	797,631	283,678	513,953	0	0.000	3,096,640
Colby	1,208,521	570,084	136,786	1,915,391	2,817,690	0	300,000	3,117,690	1,202,299	570,084	632,215	23.434	9.473	66,739,849	13.961	0.000	0	0	0	0	0.000	1,563,982
Cowley Co	2,483,975	734,945	167,906	3,386,826	5,076,120	0	300,000	5,376,120	1,989,294	734,945	1,254,349	19.237	7.739	162,091,694	11.498	0.000	0	234,533	0	0	0.000	3,118,158
Dodge City	2,880,422	345,900	116,726	3,323,048	5,852,040	0	300,000	6,152,040	2,828,992	345,900	2,483,092	23.310	14.457	171,757,793	8.853	0.000	0	0	0	0	0.000	4,003,674
Fort Scott	1,171,687	496,632	137,773	1,806,092	2,818,200	0	300,000	3,118,200	1,312,108	496,632	815,476	20.507	13.521	60,312,714	6.986	0.000	0	0	0	0	0.000	1,236,833
Garden City	1,269,768	341,007	34,749	1,645,524	2,968,860	0	300,000	3,268,860	1,623,336	341,007	1,282,329	15.790	3.530	363,266,576	12.260	0.000	0	588,657	0	0	0.000	5,735,979
Highland	1,180,886	716,506	215,816	2,113,208	2,572,800	0	300,000	2,872,800	759,592	716,506	43,086	22.166	0.968	44,526,596	21.198	6.198	275,992	0	275,992	0	0.000	986,977
Hutchinson	2,833,541	731,777	101,209	3,666,527	5,822,010	0	300,000	6,122,010	2,455,483	731,777	1,723,706	18.430	4.883	353,019,446	13.547	0.000	0	564,746	0	0	0.000	6,506,148
Independence	739,134	195,732	49,245	984,111	1,723,770	0	300,000	2,023,770	1,039,659	195,732	843,927	33.033	9.700	87,004,017	23.333	8.333	725,016	480,954	244,062	0	0.000	2,874,004
Johnson Co	8,620,994	982,768	119,843	9,723,605	17,641,820	0	300,000	17,941,820	8,218,015	982,768	7,235,247	8.527	1.898	3,812,651,628	6.829	0.000	0	606,289	0	1,375,997	0.361	32,510,480
Kansas City	2,783,341	708,338	86,140	3,577,819	6,449,760	0	300,000	6,749,760	3,171,941	708,338	2,463,603	16.677	3.747	657,510,137	12.930	0.000	0	1,040,303	0	0	0.000	10,965,297
Labette	1,329,242	302,640	141,874	1,773,756	3,145,050	0	300,000	3,445,050	1,671,294	302,640	1,368,654	23.961	15.766	86,809,251	8.195	0.000	0	354,861	0	0	0.000	2,080,036
Neosho Co	693,516	249,192	43,069	985,777	1,619,790	0	300,000	1,919,790	934,013	249,192	684,821	30.599	10.170	67,334,963	20.429	5.429	365,537	264,519	101,018	0	0.000	2,060,383
Pratt	1,001,125	322,224	57,965	1,381,314	2,059,560	0	300,000	2,359,560	978,246	322,224	656,022	38.861	9.041	72,561,051	29.820	14.820	1,075,357	397,004	678,354	0	0.000	2,819,795
Seward Co	791,198	204,936	24,038	1,020,172	1,862,916	0	300,000	2,162,916	142,744	204,936	937,808	21.720	4.535	206,794,728	17.185	2.185	451,853	536,816	0	0	0.000	4,491,581
Total	39,274,184	11,627,294	2,642,771	53,544,249	86,430,996	0	5,700,000	92,130,996	38,586,747	11,627,294	26,959,453			6,833,837,223			5,659,098	6,294,428	2,839,032	1,375,997		97,492,733

a All colleges funded at 2 for 1 vocational funding.

b Out-District Tuition is eliminated. Included in this column is the estimated state aid for academic hour over 64/72.

c Proposed State Aid less Actual 97 State Aid

d General, Vocational, and Employee Benefits Funds.

**Proposed Community College State Aid Plan
1998-99 Estimate
General, Vocational, Employee Benefit Funds**

	Actual 96-97 State Aid				Proposed State Aid Plan				9	10	11	12	13	14	15	16	17	18	19	20	21	
	97	97	97	97	CREDIT HOUR	OUT-DISTRICT	GENERAL	TOTAL PROPOSED	STATE AID	LOSS OF	INC STATE AID	97 MILL	MILLAGE	97 ASSD VAL	97 MILL	EST MILL	ESTIMATED	AMOUNT FOR	NET	30%	30% GUARANTEE	
	CREDIT HOUR	OUT-DISTRICT	GENERAL STATE	ACTUAL	STATE AID ^a	STATE AID ^b	STATE AID	STATE AID	DIFFERENCE ^c	OUT-DISTRICT	LESS OUT-	RATES ^d	EQUIV.		RATES-	OVER 15	OPERATING	20%	EST OPERATING	GUARANTEE	MILLAGE EQUIV.	
	STATE AID	STATE AID	AID	AID	\$52/Cr. Hr.	\$24/CR. HR.				TUITION	DISTRICT				MILLAGE EQUIV.		GRANT	TUITION	GRANT			
Allen Co	1,008,619	523,450	117,203	1,649,272	1,937,865	604,037	229,966	2,771,868	1,122,596	523,450	599,146	20.176	9.905	60,489,096	10.271	0.000	0	0	0	0	0	0.000
Barton Co	2,832,523	1,271,807	302,478	4,406,808	5,856,389	1,498,389	593,255	7,948,033	3,541,225	1,271,807	2,269,418	32.096	15.104	150,257,446	16.992	1.992	299,383	688,424	0	0	0	0.000
Butler Co	3,987,108	1,882,020	430,337	6,299,465	7,837,048	2,196,608	831,142	10,864,798	4,565,333	1,882,020	2,683,313	21.261	9.662	277,722,770	11.599	0.000	0	253,634	0	0	0	0.000
Cloud Co	1,430,898	795,684	275,485	2,502,067	2,832,050	926,416	529,727	4,288,193	1,786,126	795,684	990,442	30.066	19.919	49,724,326	10.147	0.000	0	0	0	0	0	0.000
Coffeyville	1,047,686	251,652	84,129	1,383,467	2,037,342	290,102	161,650	2,489,094	1,105,627	251,652	853,975	37.191	10.256	83,263,142	26.935	11.935	993,717	283,678	710,039	0	0	0.000
Colby	1,208,521	570,084	136,786	1,915,391	2,406,777	657,188	264,612	3,328,577	1,413,186	570,084	843,102	23.434	12.633	66,739,849	10.801	0.000	0	0	0	0	0	0.000
Cowley Co	2,483,975	734,945	167,906	3,386,826	4,335,853	850,088	323,589	5,509,530	2,122,704	734,945	1,387,759	19.237	8.562	162,091,694	10.675	0.000	0	234,533	0	0	0	0.000
Dodge City	2,860,422	345,900	116,726	3,323,048	4,998,617	401,822	224,285	5,624,724	2,301,676	345,900	1,955,776	23.310	11.387	171,757,793	11.923	0.000	0	0	0	0	0	0.000
Fort Scott	1,171,687	496,632	137,773	1,806,092	2,407,213	580,481	270,667	3,258,361	1,452,269	496,632	955,637	20.507	15.845	60,312,714	4.662	0.000	0	0	0	0	0	0.000
Garden City	1,269,768	341,007	34,749	1,645,524	2,535,902	406,638	71,512	3,014,052	1,368,528	341,007	1,027,521	15.790	2.829	363,266,576	12.961	0.000	0	588,657	0	0	0	0.000
Highland	1,180,886	716,506	215,816	2,113,208	2,197,600	829,246	417,077	3,443,923	1,330,715	716,506	614,209	22.166	13.794	44,526,596	8.372	0.000	0	0	0	0	0	0.000
Hutchinson	2,833,541	731,777	101,209	3,666,527	4,972,967	856,285	194,469	6,023,721	2,357,194	731,777	1,625,417	18.430	4.604	353,019,446	13.826	0.000	0	564,746	0	0	0	0.000
Independence	739,134	195,732	49,245	984,111	1,472,387	233,828	96,282	1,802,497	818,386	195,732	622,654	33.033	7.157	87,004,017	25.876	10.876	946,289	480,954	465,335	0	0	0.000
Johnson Co	8,620,994	982,768	119,843	9,723,605	15,068,884	1,136,743	233,729	16,439,356	6,715,751	982,768	5,732,983	8.527	1.504	3,812,651,628	7.023	0.000	0	606,299	0	2,878,261	0.755	
Kansas City	2,783,341	708,338	86,140	3,577,819	5,509,170	833,369	166,608	6,509,147	2,931,328	708,338	2,222,990	16.677	3.381	657,510,137	13.296	0.000	0	1,040,303	0	0	0	0.000
Labelle	1,329,242	302,640	141,874	1,773,756	2,686,397	352,256	273,352	3,312,005	1,538,249	302,640	1,235,609	23.961	14.234	86,809,251	9.727	0.000	0	354,861	0	0	0	0.000
Neosho Co	693,516	249,192	43,069	985,777	1,383,571	291,085	92,495	1,767,151	781,374	249,192	532,182	30.599	7.904	67,334,963	22.695	7.695	518,176	264,519	253,657	0	0	0.000
Pratt	1,001,125	322,224	57,965	1,381,314	1,759,208	375,635	121,482	2,256,325	875,011	322,224	552,787	38.861	7.618	72,561,051	31.243	16.243	1,178,592	397,004	781,589	0	0	0.000
Seward Co	791,198	204,936	24,038	1,020,172	1,591,241	240,955	46,363	1,878,559	858,387	204,936	653,451	21.720	3.160	206,794,728	18.560	3.560	736,210	536,816	199,394	0	0	0.000
Total	39,274,184	11,627,294	2,642,771	53,544,249	73,826,481	13,561,171	5,142,262	92,529,914	38,985,665	11,627,294	27,358,371			6,833,837,223			4,672,368	6,294,428	2,410,014	2,878,261		

a All colleges funded at 2 for 1 vocational funding.
b Out-District Tuition is eliminated. Included in this column is the estimated state aid for academic hour over 64/72.
c Proposed State Aid less Actual 97 State Aid
d General, Vocational, and Employee Benefits Funds.

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**Proposed Community College State Aid Plan
1998-99 Estimate
General, Vocational, Employee Benefit Funds**

	Actual 96-97 State Aid				Proposed State Aid Plan				9	10	11	12	13	14	15	16	17	18	19	20	21
	97 CREDIT HOUR STATE AID	97 OUT-DISTRICT STATE AID	97 GENERAL STATE AID	97 ACTUAL AID	CREDIT HOUR STATE AID ^a \$58.10/Cr. Hr.	OUT-DISTRICT STATE AID ^b	GENERAL STATE AID	TOTAL PROPOSED STATE AID	STATE AID DIFFERENCE ^c	LOSS OF OUT-DISTRICT TUITION	INC STATE AID LESS OUT- DISTRICT TUITION	97 MILL RATES ^d	MILLAGE EQUIV.	97 ASSD VAL	97 MILL RATES- MILLAGE EQUIV.	EST MILL OVER 15	ESTIMATED OPERATING GRANT	AMOUNT FOR 20% TUITION	NET EST OPERATING GRANT	30% GUARANTEE	30% GUARANTEE MILLAGE EQUIV.
Allen Co	1,008,619	523,450	117,203	1,649,272	2,196,877	0	447,207	2,644,084	994,812	523,450	471,362	20.176	7.793	60,489,096	12.383	0.000	0	0	0	0	0.000
Barton Co	2,832,523	1,271,807	302,478	4,406,808	6,639,145	0	1,153,686	7,792,831	3,386,023	1,271,807	2,114,216	32.096	14.071	150,257,446	18.025	3.025	454,585	688,424	0	0	0.000
Butler Co	3,987,108	1,882,020	430,337	6,299,465	8,884,536	0	1,616,296	10,500,832	4,201,367	1,882,020	2,319,347	21.261	8.351	277,722,770	12.910	0.000	0	253,634	0	0	0.000
Cloud Co	1,430,898	795,684	275,485	2,502,067	3,210,577	0	1,030,145	4,240,722	1,738,655	795,684	942,971	30.066	18.964	49,724,326	11.102	0.000	0	0	0	0	0.000
Coffeyville	1,047,686	251,652	84,129	1,383,467	2,309,649	0	314,356	2,624,005	1,240,538	251,652	988,886	37.191	11.877	83,263,142	25.314	0.000	0	0	0	0	0.000
Colby	1,208,521	570,084	136,786	1,915,391	2,728,463	0	514,584	3,243,047	1,327,656	570,084	757,572	23.434	11.351	66,739,849	12.083	0.000	0	0	0	0	0.000
Cowley Co	2,483,975	734,945	167,906	3,386,826	4,915,376	0	629,273	5,544,649	2,157,823	734,945	1,422,878	19.237	8.778	162,091,694	10.459	0.000	0	234,533	0	0	0.000
Dodge City	2,860,422	345,900	116,726	3,323,048	5,666,726	0	436,160	6,102,886	2,779,838	345,900	2,433,938	23.310	14.171	171,757,793	9.139	0.000	0	0	0	0	0.000
Fort Scott	1,171,687	496,632	137,773	1,806,092	2,728,957	0	526,358	3,255,315	1,449,223	496,632	952,591	20.507	15.794	60,312,714	4.713	0.000	0	0	0	0	0.000
Garden City	1,269,768	341,007	34,749	1,645,524	2,874,846	0	139,066	3,013,912	1,368,388	341,007	1,027,381	15.790	2.828	363,266,576	12.962	0.000	0	588,657	0	0	0.000
Highland	1,180,886	716,506	215,816	2,113,208	2,491,328	0	811,077	3,302,405	1,189,197	716,506	472,691	22.166	10.616	44,526,596	11.550	0.000	0	0	0	0	0.000
Hutchinson	2,833,541	731,777	101,209	3,666,527	5,637,647	0	378,177	6,015,824	2,349,297	731,777	1,617,520	18.430	4.582	353,019,446	13.848	0.000	0	564,746	0	0	0.000
Independence	739,134	195,732	49,245	984,111	1,669,184	0	187,236	1,856,420	872,309	195,732	676,577	33.033	7.776	87,004,017	25.257	10.257	892,366	480,954	411,412	0	0.000
Johnson Co	8,620,994	982,768	119,843	9,723,605	17,082,969	0	454,525	17,537,494	7,813,889	982,768	6,831,121	8.527	1.792	3,812,651,628	6.735	0.000	0	606,299	0	1,780,123	0.467
Kansas City	2,783,341	708,338	86,140	3,577,819	6,245,517	0	323,997	6,569,514	2,991,695	708,338	2,283,357	16.677	3.473	657,510,137	13.204	0.000	0	1,040,303	0	0	0.000
Labette	1,329,242	302,640	141,874	1,773,756	3,045,457	0	531,580	3,577,037	1,803,281	302,640	1,500,641	23.961	17.287	86,809,251	6.674	0.000	0	354,861	0	0	0.000
Neosho Co	693,516	249,192	43,069	985,777	1,568,497	0	179,873	1,748,370	762,593	249,192	513,401	30.599	7.625	67,334,963	22.974	7.974	536,957	264,519	272,438	0	0.000
Pratt	1,001,125	322,224	57,965	1,381,314	1,994,341	0	236,243	2,230,584	849,270	322,224	527,046	38.861	7.263	72,561,051	31.598	16.598	1,204,333	397,004	807,330	0	0.000
Seward Co	791,198	204,936	24,038	1,020,172	1,803,924	0	90,161	1,894,085	873,913	204,936	668,977	21.720	3.235	206,794,728	18.485	3.485	720,684	536,816	183,868	0	0.000
Total	39,274,184	11,627,294	2,642,771	53,544,249	83,694,016	0	10,000,000	93,694,016	40,149,767	11,627,294	28,522,473			6,833,837,223			4,667,732	6,294,428	2,250,176	1,780,123	

a All colleges funded at 2 for 1 vocational funding.

b Out-District Tuition is eliminated. Included in this column is the estimated state aid for academic hour over 64/72.

c Proposed State Aid less Actual 97 State Aid

d General, Vocational, and Employee Benefits Funds.

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**Proposed Community College State Aid Plan
1998-99 Estimate
General, Vocational, Employee Benefit Funds**

	Actual 96-97 State Aid				Proposed State Aid Plan				9	10	11	12	13	14	15	16	17	18	19	20	21
	97 CREDIT HOUR STATE AID	97 OUT-DISTRICT STATE AID	97 GENERAL STATE AID	97 ACTUAL AID	CREDIT HOUR STATE AID ^a \$48.90/Cr. Hr.	OUT-DISTRICT STATE AID ^b \$30/Cr. Hr.	GENERAL STATE AID	TOTAL PROPOSED STATE AID	STATE AID DIFFERENCE ^c	LOSS OF OUT-DISTRICT TUITION	INC STATE AID LESS OUT- DISTRICT TUITION	97 MILL RATES ^d	MILLAGE EQUIV.	97 ASSD VAL	97 MILL RATES- MILLAGE EQUIV.	EST MILL OVER 15	ESTIMATED OPERATING GRANT	AMOUNT FOR 20% TUITION	NET EST OPERATING GRANT	30% GUARANTEE	30% GUARANTEE MILLAGE EQUIV.
Allen Co	1,008,619	523,450	117,203	1,649,272	1,849,007	735,031	229,966	2,814,004	1,164,732	523,450	641,282	20.176	10.602	60,489,096	9.574	0.000	0	0	0	0	0.000
Barton Co	2,832,523	1,271,807	302,478	4,406,808	5,587,852	1,823,337	593,255	8,004,444	3,597,636	1,271,807	2,325,829	32.096	15.479	150,257,446	16.617	1.617	242,972	688,424	0	0	0.000
Butler Co	3,987,108	1,882,020	430,337	6,299,465	7,477,690	2,672,975	831,142	10,981,807	4,682,342	1,882,020	2,800,322	21.261	10.083	277,722,770	11.178	0.000	0	253,634	0	0	0.000
Cloud Co	1,430,898	795,684	275,485	2,502,067	2,702,189	1,127,323	529,727	4,359,239	1,857,172	795,684	1,061,488	30.066	21.347	49,724,326	8.719	0.000	0	0	0	0	0.000
Coffeyville	1,047,686	251,652	84,129	1,383,467	1,943,922	353,015	161,650	2,458,587	1,075,120	251,652	823,468	37.191	9.890	83,263,142	27.301	12.301	1,024,224	283,678	740,546	0	0.000
Colby	1,208,521	570,084	136,786	1,915,391	2,296,417	799,709	264,612	3,360,738	1,445,347	570,084	875,263	23.434	13.115	66,739,849	10.319	0.000	0	0	0	0	0.000
Cowley Co	2,483,975	734,945	167,906	3,386,826	4,137,038	1,034,442	323,589	5,495,069	2,108,243	734,945	1,373,298	19.237	8.472	162,091,694	10.765	0.000	0	234,533	0	0	0.000
Dodge City	2,860,422	345,900	116,726	3,323,048	4,769,413	488,963	224,285	5,482,661	2,159,613	345,900	1,813,713	23.310	10.560	171,757,793	12.750	0.000	0	0	0	0	0.000
Fort Scott	1,171,687	496,632	137,773	1,806,092	2,296,833	706,367	270,667	3,273,867	1,467,775	496,632	971,143	20.507	16.102	60,312,714	4.405	0.000	0	0	0	0	0.000
Garden City	1,269,768	341,007	34,749	1,645,524	2,419,621	494,824	71,512	2,985,957	1,340,433	341,007	999,426	15.790	2.751	363,266,576	13.039	0.000	0	588,657	0	0	0.000
Highland	1,180,886	716,506	215,816	2,113,208	2,096,832	1,009,081	417,077	3,522,990	1,409,782	716,506	693,276	22.166	15.570	44,526,596	6.596	0.000	0	0	0	0	0.000
Hutchinson	2,833,541	731,777	101,209	3,666,527	4,744,938	1,041,984	194,469	5,981,391	2,314,864	731,777	1,583,087	18.430	4.484	353,019,446	13.946	0.000	0	564,746	0	0	0.000
Independence	739,134	195,732	49,245	984,111	1,404,873	284,537	96,282	1,785,692	801,581	195,732	605,849	33.033	6.963	87,004,017	26.070	11.070	963,094	480,954	482,140	0	0.000
Johnson Co	8,620,994	982,768	119,843	9,723,605	14,377,920	1,383,263	233,729	15,994,912	6,271,307	982,768	5,288,539	8.527	1.387	3,812,651,628	7.140	0.000	0	606,299	0	3,322,705	0.871
Kansas City	2,783,341	708,338	86,140	3,577,819	5,256,555	1,014,097	166,608	6,437,260	2,859,441	708,338	2,151,103	16.677	3.272	657,510,137	13.405	0.000	0	1,040,303	0	0	0.000
Labette	1,329,242	302,640	141,874	1,773,756	2,563,216	428,648	273,352	3,265,216	1,491,460	302,640	1,188,820	23.961	13.695	86,809,251	10.266	0.000	0	354,861	0	0	0.000
Neosho Co	693,516	249,192	43,069	985,777	1,320,129	354,211	92,495	1,766,835	781,058	249,192	531,866	30.599	7.899	67,334,963	22.700	7.700	518,492	264,519	253,973	0	0.000
Pratt	1,001,125	322,224	57,965	1,381,314	1,678,541	457,097	121,482	2,257,120	875,806	322,224	553,582	38.861	7.629	72,561,051	31.232	16.232	1,177,797	397,004	780,794	0	0.000
Seward Co	791,198	204,936	24,038	1,020,172	1,518,276	293,209	46,363	1,857,848	837,676	204,936	632,740	21.720	3.060	206,794,728	18.660	3.660	756,921	536,816	220,105	0	0.000
Total	39,274,184	11,627,294	2,642,771	53,544,249	70,441,262	16,502,113	5,142,262	92,085,637	38,541,388	11,627,294	26,914,094			6,833,837,223			4,683,501	6,294,428	2,477,558	3,322,705	

a All colleges funded at 2 for 1 vocational funding.
b Out-District Tuition is eliminated. Included in this column is the estimated state aid for academic hour over 64/72.
c Proposed State Aid less Actual 97 State Aid
d General, Vocational, and Employee Benefits Funds.

**Proposed Community College State Aid Plan
1998-99 Estimate
General, Vocational, Employee Benefit Funds**

	1 Actual 96-97 State Aid				2 Proposed State Aid Plan				3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	97 CREDIT HOUR STATE AID	97 OUT-DISTRICT STATE AID	97 GENERAL STATE AID	97 ACTUAL AID	CREDIT HOUR STATE AID ^a \$50.85/Cr. Hr.	OUT-DISTRICT STATE AID ^b \$38/Cr. Hr.	GENERAL STATE AID	TOTAL PROPOSED STATE AID	STATE AID DIFFERENCE ^c	LOSS OF OUT-DISTRICT TUITION	INC STATE AID LESS OUT- DISTRICT TUITION	97 MILL RATES ^d	MILLAGE EQUIV.	97 ASSD VAL	97 MILL RATES- MILLAGE EQUIV.	EST MILL OVER 15	ESTIMATED OPERATING GRANT	AMOUNT FOR 20% TUITION	NET EST OPERATING GRANT	30% GUARANTEE	30% GUARANTEE MILLAGE EQUIV.						
Allen Co	1,008,619	523,450	117,203	1,649,272	1,922,740	866,026	0	2,788,766	1,139,494	523,450	616,044	20.176	10.184	60,489,096	9.992	0.000	0	0	0	0	0	0.000					
Barton Co	2,832,523	1,271,807	302,478	4,406,808	5,810,680	2,148,285	0	7,958,965	3,552,157	1,271,807	2,280,350	32.096	15.176	150,257,446	16.920	1.920	288,451	688,424	0	0	0	0.000					
Butler Co	3,987,108	1,882,020	430,337	6,299,465	7,775,881	3,149,342	0	10,925,223	4,625,758	1,882,020	2,743,738	21.261	9.879	277,722,770	11.382	0.000	0	253,634	0	0	0	0.000					
Cloud Co	1,430,898	795,684	275,485	2,502,067	2,809,945	1,328,230	0	4,138,175	1,636,108	795,684	840,424	30.066	16.902	49,724,326	13.164	0.000	0	0	0	0	0	0.000					
Coffeyville	1,047,686	251,652	84,129	1,383,467	2,021,440	415,928	0	2,437,368	1,053,901	251,652	802,249	37.191	9.635	83,263,142	27.556	12.556	1,045,443	283,678	761,765	0	0	0.000					
Colby	1,208,521	570,084	136,786	1,915,391	2,387,992	942,230	0	3,330,222	1,414,831	570,084	844,747	23.434	12.657	66,739,849	10.777	0.000	0	0	0	0	0	0.000					
Cowley Co	2,483,975	734,945	167,906	3,386,826	4,302,012	1,218,796	0	5,520,808	2,133,982	734,945	1,399,037	19.237	8.631	162,091,694	10.606	0.000	0	234,533	0	0	0	0.000					
Dodge City	2,860,422	345,900	116,726	3,323,048	4,959,604	576,104	0	5,535,708	2,212,660	345,900	1,866,760	23.310	10.869	171,757,793	12.441	0.000	0	0	0	0	0	0.000					
Fort Scott	1,171,687	496,632	137,773	1,806,092	2,388,425	832,253	0	3,220,678	1,414,586	496,632	917,954	20.507	15.220	60,312,714	5.287	0.000	0	0	0	0	0	0.000					
Garden City	1,269,768	341,007	34,749	1,645,524	2,516,109	583,010	0	3,099,119	1,453,595	341,007	1,112,588	15.790	3.063	363,266,576	12.727	0.000	0	588,657	0	0	0	0.000					
Highland	1,180,886	716,506	215,816	2,113,208	2,180,448	1,188,915	0	3,369,363	1,256,155	716,506	539,649	22.166	12.120	44,526,596	10.046	0.000	0	0	0	0	0	0.000					
Hutchinson	2,833,541	731,777	101,209	3,666,527	4,934,153	1,227,682	0	6,161,835	2,495,308	731,777	1,763,531	18.430	4.996	87,004,017	25.949	10.949	952,645	480,954	471,691	0	0	0.000					
Independence	739,134	195,732	49,245	984,111	1,460,895	335,246	0	1,796,141	812,030	195,732	616,298	33.033	7.084	353,019,446	13.434	0.000	0	564,746	0	0	0	0.000					
Johnson Co	8,620,994	982,768	119,843	9,723,605	14,951,273	1,629,782	0	16,581,055	6,857,450	982,768	5,874,682	8.527	1.541	3,812,651,628	6.986	0.000	0	480,954	471,691	0	0	0.000					
Kansas City	2,783,341	708,338	86,140	3,577,819	5,466,171	1,194,826	0	6,660,997	3,083,178	708,338	2,374,840	16.677	3.612	657,510,137	13.065	0.000	0	606,299	0	2,736,562	0.718						
Labette	1,329,242	302,640	141,874	1,773,756	2,665,430	505,040	0	3,170,470	1,396,714	302,640	1,094,074	23.961	12.603	86,809,251	11.358	0.000	0	354,861	0	0	0	0.000					
Neosho Co	693,516	249,192	43,069	985,777	1,372,772	417,337	0	1,790,109	804,332	249,192	555,140	30.599	8.244	67,334,963	22.355	7.355	495,218	264,519	230,699	0	0	0.000					
Pratt	1,001,125	322,224	57,965	1,381,314	1,745,478	538,559	0	2,284,037	902,723	322,224	580,499	38.861	8.000	72,561,051	30.861	15.861	1,150,880	397,004	753,877	0	0	0.000					
Seward Co	791,198	204,936	24,038	1,020,172	1,578,821	345,464	0	1,924,285	904,113	204,936	699,177	21.720	3.381	206,794,728	18.339	3.339	690,484	536,816	153,668	0	0	0.000					
Total	39,274,184	11,627,294	2,642,771	53,544,249	73,250,269	19,443,055	0	92,693,324	39,149,075	11,627,294	27,521,781			6,833,837,223			4,623,122	6,294,428	2,371,700	2,736,562							

a All colleges funded at 2 for 1 vocational funding.
b Out-District Tuition is eliminated. Included in this column is the estimated state aid for academic hour over 64/72.
c Proposed State Aid less Actual 97 State Aid
d General, Vocational, and Employee Benefits Funds.

9-11

**Proposed Community College State Aid Plan
1998-99 Estimate
General, Vocational, Employee Benefit Funds**

	Actual 96-97 State Aid				Proposed State Aid Plan				9	10	11	12	13	14	15	16	17	18	19	20	21
	97 CREDIT HOUR STATE AID	97 OUT-DISTRICT STATE AID	97 GENERAL STATE AID	97 ACTUAL AID	5 CREDIT HOUR STATE AID ^a \$38/Cr Hr	6 OUT-DISTRICT STATE AID ^b \$36/Cr Hr	7 GENERAL STATE AID	8 TOTAL PROPOSED STATE AID													
Allen Co	1,008,619	523,450	117,403	1,649,272	1,436,856	887,858	475,956	2,800,670	1,151,398	523,450	627,948	20.176	10.381	60,489,096	9.795	0.000	0	0	0	0	0.000
Barton Co	2,832,523	1,271,807	302,478	4,406,808	4,342,298	2,202,443	1,227,850	7,772,591	3,365,783	1,271,807	2,093,976	32.096	13.936	150,257,446	18.160	3.160	474,825	688,424	0	0	0.000
Butler Co	3,987,108	1,882,020	430,437	6,299,465	5,810,884	3,228,736	1,720,199	10,759,819	4,460,354	1,882,020	2,578,334	21.261	9.284	277,722,770	11.977	0.000	0	253,634	0	0	0.000
Cloud Co	1,430,898	795,684	275,435	2,502,067	2,099,861	1,361,714	1,096,367	4,557,942	2,055,875	795,684	1,260,191	30.066	25.344	49,724,326	4.722	0.000	0	0	0	0	0.000
Colfeyville	1,047,686	251,652	84,129	1,383,467	1,510,614	426,414	334,564	2,271,592	888,125	251,652	636,473	37.191	7.644	83,263,142	29.547	14.547	1,211,219	283,678	927,541	0	0.000
Colby	1,208,521	570,084	136,736	1,915,391	1,784,537	965,984	547,663	3,298,184	1,382,793	570,084	812,709	23.434	12.177	66,739,849	11.257	0.000	0	0	0	0	0.000
Cowley Co	2,483,975	734,945	167,906	3,386,826	3,214,876	1,249,522	669,726	5,134,124	1,747,298	734,945	1,012,353	19.237	6.246	162,091,694	12.991	0.000	0	234,533	0	0	0.000
Dodge City	2,860,422	345,900	116,796	3,323,048	3,706,292	590,627	464,198	4,761,117	1,438,069	345,900	1,092,169	23.310	6.359	171,757,793	16.951	1.951	335,138	0	335,138	0	0.000
Fort Scott	1,171,687	496,632	137,713	1,806,092	1,784,860	853,234	560,195	3,198,289	1,392,197	496,632	895,565	20.507	14.849	60,312,714	5.658	0.000	0	0	0	0	0.000
Garden City	1,269,768	341,007	34,719	1,645,524	1,880,278	597,707	148,006	2,625,991	980,467	341,007	639,460	15.790	1.760	363,266,576	14.030	0.000	0	588,657	0	0	0.000
Highland	1,180,886	716,506	215,806	2,113,208	1,629,440	1,218,888	863,217	3,711,545	1,598,337	716,506	881,831	22.166	19.805	44,526,596	2.361	0.000	0	0	0	354,573	0.976
Hutchinson	2,833,541	731,777	101,249	3,666,527	3,687,273	1,258,631	402,488	5,348,392	1,681,865	731,777	950,088	18.430	2.691	353,019,446	15.739	0.739	260,769	564,746	0	0	0.000
Independence	739,134	195,732	49,205	984,111	1,091,721	343,697	199,272	1,634,690	650,579	195,732	454,847	33.033	5.228	87,004,017	27.805	12.805	1,114,096	480,954	633,142	0	0.000
Johnson Co	8,620,994	982,768	119,803	9,723,605	11,173,026	1,670,869	483,744	13,327,639	3,604,034	982,768	2,621,266	8.527	0.688	3,812,651,628	7.839	0.000	0	606,299	0	5,989,978	1.571
Kansas City	2,783,341	708,338	86,100	3,577,819	4,084,848	1,224,947	344,825	5,654,620	2,076,801	708,338	1,368,463	16.677	2.081	657,510,137	14.596	0.000	0	1,040,303	0	382,427	0.582
Labette	1,329,242	302,640	141,804	1,773,756	1,991,865	517,772	565,753	3,075,390	1,301,834	302,640	998,994	23.961	11.508	86,809,251	12.453	0.000	0	354,861	0	0	0.000
Neosho Co	693,516	249,192	43,009	985,777	1,025,867	427,858	191,436	1,645,161	659,384	249,192	410,192	30.599	6.092	67,334,963	24.507	9.507	640,166	264,519	375,647	0	0.000
Prairie	1,001,125	322,224	57,915	1,381,314	1,304,388	552,136	251,429	2,107,953	726,639	322,224	404,415	38.861	5.573	72,561,051	33.288	18.288	1,326,964	397,004	929,961	0	0.000
Seward Co	791,198	204,936	24,008	1,020,172	1,179,847	354,173	95,957	1,629,977	609,805	204,936	404,869	21.720	1.958	206,794,728	19.762	4.762	984,792	536,816	447,976	0	0.000
Total	39,274,184	11,627,294	2,642,711	53,544,249	54,739,631	19,933,210	10,642,845	85,315,686	31,771,437	11,627,294	20,144,143			6,833,837,223			6,347,970	6,294,428	3,649,406	6,726,978	

^a All colleges funded at 2 for 1 vocational funding.
^b Out-District Tuition is eliminated. Out-District State Aid is \$36 per credit hour. Included in this column is the estimated state aid for academic hour over 64/72.
^c Proposed State Aid less Actual 97 State Aid
^d General, Vocational, and Employee Benefits Funds.

COLUMN EXPLANATION

- C AN 1 -- 1996-97 Credit hour state aid
- 2 -- 1996-97 Out-district state aid
- 3 -- 1996-97 General state aid
- 4 -- 1996-97 Total state aid (Column 1 + 2 + 3)
- 5 -- 1998-99 Estimated credit hour state aid (Proposed plan--\$38)
(Current law--\$30,50)
- 6 -- 1998-99 Estimated out-district state aid (Proposed plan--\$36)
(Current law--\$24 out-district state aid and \$24 out-district tuition)
- 7 -- 1998-99 Estimated general state aid increased by approximately \$8 million
(Proposed plan--\$2,642,771 to \$10,642,845)
- 8 -- 1998-99 Estimated total state aid (Proposed plan)
(Column 5 + 6 + 7)
- 9 -- Difference in state aid (Column 8 - 4)
- 10 -- 1998-99 Estimated loss of out-district tuition
- 11 -- 1998-99 Estimated increase in state aid less out-district tuition
- 12 -- 1997-98 Estimated mill rates from community college budgets
- 13 -- 1997-98 Estimated millage equivalency of amount show in Column 11
- 14 -- 1997-98 Estimated assessed valuation from community college budgets
- 15 -- 1997-98 Estimated operating mill rates less increase in state aid and loss of out-district
tuition (Column 12 - 13)
- 16 -- 1998-99 Estimated mills over 15 mills for selected community colleges
(Column 15 - 15 mill)
- 17 -- 1998-99 Estimated operating grant.
- Provides for an operating grant to the community colleges whose state aid increase results in a mill levy of more than 15 mills. The state aid increase, less out-district tuition, divided by the assessed valuation, provides a millage equivalency equal to the state aid increase. This millage equivalency, subtracted from the current mill rate for the general, vocational, and employee benefit funds, results in a proposed mill rate. This mill rate (based on prior year data) times the assessed valuation, less the increase in student tuition as a result of increasing student tuition to 20 percent of the operating budget, determines the operating grant.
- The operating grant amount is frozen at the dollar amount computed. All mill levies for the general, vocational, and employee benefit funds would be capped at 15 mills.
- 18 -- 1998-99 Estimated additional revenue that would be produced as a result of a minimum of
20 percent of the operating budget funded from students tuition
- 19 -- 1998-99 Estimated net operating grant (Column 17 - increase in Column 18)
- 20 -- 1998-99 Estimated cost of 30 percent guarantee of state aid to the operating budget
- 21 -- 1998-99 Estimated millage equivalency of the 30 percent guarantee shown in Column 20