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Approved: February 19, 1998
Date

MINUTES OF THE HOUSE SELECT COMMITTEE ON HIGHER EDUCATION.

The meeting was called to order by Chairperson David Adkins at 9:00 a.m. on February 9, 1998 in Room 514-S of the Capitol.

All members were present except Representatives Helgerson and Pauls who were on excused absence.

Committee staff present: Alan Conroy, Legislative Research Department
Leah Robinson, Legislative Research Department
Carolyn Rampey, Legislative Research Department
Jim Wilson, Revisor of Statutes
Avis Swartzman, Revisor of Statutes
Leona Fultz, Committee Secretary

Conferees appearing before the committee: None

Others attending: See attached list

The committee continued to discuss the issues pertaining to higher education in the State of Kansas. Representative Adkins asked Alan Conroy to present to the committee A Comparison of Higher Education Options for Funding Increases (Attachment 1). Mr. Conroy also presented the committee with A Comparison of Higher Education Funding Options (Attachment 2).

The balance of the time was spent in discussion regarding these issues and Representative Adkins also stressed to the committee that they should be ready to finalize their plans for Higher Education for the State of Kansas at the 5:00 p.m. meeting later today. The Select Committee on Higher Education should be able to present to the House of Representatives their report by tomorrow, February 10th.

SELECT COMMITTEE ON HIGHER EDUCATION
COMMITTEE GUEST LIST

DATE: February 9, 1998 a.m.

NAME	REPRESENTING
Marvin Burris	KBOR
Payhawk	Staff, K. Board of Regents
Aurey Abbott	Kansas State Univ.
Lee Zinsberg	KNSA
Roger Toelkes	Senator Hunsley Office
Joe Rossillon	E.S.U.
Eldyne Frisbie	Div. of the Budget
Kevin Jean Hampton	KACCT
Hebra Prickaux	FFSU
ERIC Sexton	WSU
McPomatto	PSU
Sheik Fakhm	KACCT
Bob Kelly	KICA
Brandon Cople	U. Daily Kansan
Stephen Jordan	KBOR
STEVE KEARNEY	KAAUTS

**A Comparison of Higher Education Options for Funding Increases
(In Millions)**

Representatives Farmer/Helgerson
Option Compared to
Representative McKechnie's
Option

	<u>Representatives Farmer/Helgerson</u>	<u>Representative McKechnie</u>	
FY 1999			
	Property Tax Relief:	Property Tax Relief:	
	\$17.4 Community Colleges (15 mills)	\$7.7 Community Colleges (15 mills)	
	4.0 Johnson County Community College (mill levy reduction)	7.0 Additional Property Tax Relief	
	7.5 Washburn University (mill levy reduction)	1.8 Washburn University (mill levy reduction)	
	<u>\$28.9</u> Subtotal Property Tax Relief - FY 1999	<u>\$16.5</u> Subtotal - Property Tax Relief - FY 1999	\$12.4
	Enhancements:	Enhancements:	
	10.0 Competitive Excellence and Technology Grants (Including Eisenhower Scholarship Program)	2.3 Community College Enhancements	
		3.6 Regents Unclassified Salary Peer Parity (1/4th - 6 months)	
		0.6 Vocational Technical Schools - Technology and Capital Improvements	
		2.8 Regents Excellence	
		0.2 Community College Technology	
	<u>\$10.0</u> Subtotal - Enhancements - FY 1999	<u>\$9.5</u> Subtotal - Enhancements - FY 1999	0.5
		0.2 Coordinating Board Operations	
	<u>\$38.9</u> Grand Total - FY 1999	<u>\$26.2</u> Grand Total - FY 1999	12.7
FY 2000			
	Property Tax Relief:	Property Tax Relief:	
	12.6 Community Colleges (15 mills)	7.7 Community Colleges (15 mills)	
	3.0 Johnson County Community College (mill levy reduction)		
	5.4 Washburn University	3.2 Washburn University (mill levy reduction)	
	<u>\$21.0</u> Subtotal - Property Tax Relief - FY 2000	<u>\$10.9</u> Subtotal Property Tax Relief - FY 2000	10.1
	Enhancements:	Enhancements:	
	20.0 Competitive Excellence and Technology Grants (Including Eisenhower Scholarship Program)	2.3 Community College Enhancements	
		18.9 Regents Unclassified Salary Peer Parity (1/4th - full year)	
		1.0 Vocational Technical Schools - Technology and Capital Improvements	
		10.0 Regents Excellence	
		1.0 Community College Technology	
	<u>\$20.0</u> Subtotal - Enhancements FY 2000	<u>\$33.2</u> Subtotal - Enhancements - FY 2000	(13.2)
	<u>\$41.0</u> Grand Total - FY 2000	<u>\$44.1</u> Grand Total - FY 2000	(3.1)

Select Committee on Higher Education
 February 9 a.m.
 Attachment 1

Representatives Farmer/Helgerson
 Option Compared to
 Representative McKechnie
 Option

Representatives Farmer/Helgerson

Representative McKechnie

<p>FY 2001</p> <p>Property Tax Relief:</p> <p>0.0 Community Colleges (15 mills)</p> <p>0.0 Johnson County Community College (mill levy reduction)</p> <p><u>0.0</u> Washburn University</p> <p><u>\$0.0</u> Subtotal - Property Tax Relief - FY 2001</p> <p>Enhancements:</p> <p>20.0 Competitive Excellence and Technology Grants (Including Eisenhower Scholarship Program)</p> <p><u>\$20.0</u> Subtotal - Enhancements FY 2001</p> <p><u>\$20.0</u> Grand Total - FY 2001</p>	<p>Property Tax Relief:</p> <p>5.4 Community Colleges (15 mills)</p> <p><u>3.2</u> Washburn University (mill levy reduction)</p> <p><u>\$8.6</u> Subtotal Property Tax Relief - FY 2001</p> <p>Enhancements:</p> <p>1.6 Community College Enhancements</p> <p>15.0 Regents Unclassified Salary Peer Parity (1/4th - full year)</p> <p>1.4 Vocational Technical Schools - Technology and Capital Improvements</p> <p>10.0 Regents Excellence</p> <p>2.0 Community College Technology</p> <p><u>8.0</u> Merger/Affiliation</p> <p><u>\$38.0</u> Subtotal - Enhancements - FY 2001</p> <p><u>\$46.6</u> Grand Total - FY 2001</p>	<p>(8.6)</p> <p>(18.0)</p> <p>(26.6)</p>
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<p>FY 2002</p> <p>Property Tax Relief:</p> <p>0.0 Community Colleges (15 mills)</p> <p>0.0 Johnson County Community College (mill levy reduction)</p> <p><u>0.0</u> Washburn University</p> <p><u>\$0.0</u> Subtotal - Property Tax Relief - FY 2002</p> <p>Enhancements:</p> <p>20.0 Competitive Excellence and Technology Grants (Including Eisenhower Scholarship Program)</p> <p><u>\$20.0</u> Subtotal - Enhancements FY 2002</p> <p><u>\$20.0</u> Grand Total - FY 2002</p>	<p>Property Tax Relief:</p> <p>3.8 Community Colleges (15 mills)</p> <p><u>5.0</u> Washburn University (mill levy reduction)</p> <p><u>\$8.8</u> Subtotal Property Tax Relief - FY 2002</p> <p>Enhancements:</p> <p>1.2 Community College Enhancements</p> <p>12.5 Regents Unclassified Salary Peer Parity (1/4th - full year)</p> <p>1.0 Vocational Technical Schools - Technology and Capital Improvements</p> <p>10.0 Regents Excellence</p> <p>2.0 Community College Technology</p> <p><u>\$26.7</u> Subtotal - Enhancements - FY 2002</p> <p><u>\$35.5</u> Grand Total - FY 2002</p>	<p>(8.8)</p> <p>(6.7)</p> <p>(15.5)</p>
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Summary of Increases - FY 1999 - FY 2002

Summary of Increases - FY 1999 - FY 2002

<p>\$49.9 Property Tax Relief</p> <p><u>70.0</u> Enhancements</p> <p><u>\$119.90</u> Grand Total Increases - FY 1999 - FY 2002</p>	<p>\$44.8 Property Tax Relief</p> <p><u>107.6</u> Enhancements</p> <p><u>\$152.40</u> Grand Total Increases- FY 1999 - FY 2002</p>	<p>\$5.1</p> <p>(37.6)</p> <p>(\$32.5)</p>
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A Comparison of Higher Education Funding Options

(In Millions)

Representatives Farmer/Helgerson's
Option Compared to
Representative McKechnie's
Option

	<u>Representatives Farmer/Helgerson</u>	<u>Representative McKechnie</u>	<u>Option</u>
FY 1999			
	Property Tax Relief:	Property Tax Relief:	
	\$17.4 Community Colleges (15 mills)	\$7.7 Community Colleges (15 mills)	
	4.0 Johnson County Community College (mill levy reduction)	7.0 Additional Property Tax Relief	
	<u>7.5 Washburn University (mill levy reduction)</u>	<u>1.8 Washburn University (mill levy reduction)</u>	
	<u>\$28.9 Subtotal Property Tax Relief - FY 1999</u>	<u>\$16.5 Subtotal - Property Tax Relief - FY 1999</u>	\$12.4
	Enhancements:	Enhancements:	
	10.0 Competitive Excellence and Technology Grants (Including Eisenhower Scholarship Program)	2.3 Community College Enhancements	
		3.6 Regents Unclassified Salary Peer Parity (1/4th - 6 months)	
		0.6 Vocational Technical Schools - Technology and Capital Improvements	
		2.8 Regents Excellence	
		<u>0.2 Community College Technology</u>	
	<u>\$10.0 Subtotal - Enhancements - FY 1999</u>	<u>\$9.5 Subtotal - Enhancements - FY 1999</u>	0.5
		0.2 Coordinating Board Operations	
	<u>\$38.9 Grand Total - FY 1999</u>	<u>\$26.2 Grand Total - FY 1999</u>	12.7
FY 2000			
	Property Tax Relief:	Property Tax Relief:	
	30.0 Community Colleges (15 mills)	22.4 Community Colleges (15 mills)	
	7.0 Johnson County Community College (mill levy reduction)		
	<u>12.9 Washburn University</u>	<u>5.0 Washburn University (mill levy reduction)</u>	
	<u>\$49.9 Subtotal - Property Tax Relief - FY 2000</u>	<u>\$27.4 Subtotal Property Tax Relief - FY 2000</u>	22.5
	Enhancements:	Enhancements:	
	\$30.0 Competitive Excellence and Technology Grants (Including Eisenhower Scholarship Program)	\$4.6 Community College Enhancements	
		22.5 Regents Unclassified Salary Peer Parity (1/4th - full year)	
		1.6 Vocational Technical Schools - Technology and Capital Improvements	
		12.8 Regents Excellence	
		<u>1.2 Community College Technology</u>	
	<u>\$30.0 Subtotal - Enhancements FY 2000</u>	<u>\$42.7 Subtotal - Enhancements - FY 2000</u>	(12.7)
		0.2 Coordinating Board Operations	
	<u>\$79.9 Grand Total - FY 2000</u>	<u>\$70.3 Grand Total - FY 2000</u>	9.6

Representatives Farmer/Helgerson's
Option Compared to
Representative McKechnie's
Option

	Representatives Farmer/Helgerson	Representative McKechnie	Option
FY 2001	Property Tax Relief:	Property Tax Relief:	
	30.0 Community Colleges (15 mills)	27.8 Community Colleges (15 mills)	
	7.0 Johnson County Community College (mill levy reduction)		
	<u>12.9</u> Washburn University	<u>8.2</u> Washburn University (mill levy reduction)	
	<u>\$49.9</u> Subtotal - Property Tax Relief - FY 2001	<u>\$36.0</u> Subtotal Property Tax Relief - FY 2001	13.9
	Enhancements:	Enhancements:	
	50.0 Competitive Excellence and Technology Grants (Including Eisenhower Scholarship Program)	6.2 Community College Enhancements	
		37.5 Regents Unclassified Salary Peer Parity (1/4th - full year)	
		3.0 Vocational Technical Schools - Technology and Capital Improvements	
		32.8 Regents Excellence	
		3.2 Community College Technology	
		<u>8.0</u> Merger/Affiliation	
	<u>\$50.0</u> Subtotal - Enhancements FY 2001	<u>\$90.7</u> Subtotal - Enhancements - FY 2001	(40.7)
	<u>\$99.9</u> Grand Total - FY 2001	<u>\$126.7</u> Grand Total - FY 2001	(26.8)
FY 2002	Property Tax Relief:	Property Tax Relief:	
	30.0 Community Colleges (15 mills)	31.6 Community Colleges (15 mills)	
	7.0 Johnson County Community College (mill levy reduction)		
	<u>12.9</u> Washburn University	<u>13.2</u> Washburn University (mill levy reduction)	
	<u>\$49.9</u> Subtotal - Property Tax Relief - FY 2002	<u>\$44.8</u> Subtotal Property Tax Relief - FY 2002	5.1
	Enhancements:	Enhancements:	
	70.0 Competitive Excellence and Technology Grants (Including Eisenhower Scholarship Program)	7.4 Community College Enhancements	
		50.0 Regents Unclassified Salary Peer Parity (1/4th - full year)	
		4.0 Vocational Technical Schools - Technology and Capital Improvements	
		42.8 Regents Excellence	
		5.2 Community College Technology	
		<u>8.0</u> Merger/Affiliation	
	<u>\$70.0</u> Subtotal - Enhancements FY 2002	<u>\$117.4</u> Subtotal - Enhancements - FY 2002	(47.4)
	<u>\$119.9</u> Grand Total - FY 2002	<u>\$162.2</u> Grand Total - FY 2002	(42.3)
	<u>Summary of Increases - FY 1999 - FY 2002</u>	<u>Summary of Increases - FY 1999 - FY 2002</u>	
	\$178.6 Property Tax Relief	\$124.7 Property Tax Relief	\$53.9
	<u>160.0</u> Enhancements	<u>260.5</u> Enhancements	(100.5)
	<u>\$338.6</u> Grand Total Increases - FY 1999 - FY 2002	<u>\$385.2</u> Grand Total Increases - FY 1999 - FY 2002	(\$46.6)

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