

D'11

Approved: February 19, 1998
Date

MINUTES OF THE HOUSE SELECT COMMITTEE ON HIGHER EDUCATION.

The meeting was called to order by Chairperson David Adkins at 10:00 a.m. on February 5, 1998 in Room 521-S of the Capitol.

All members were present.

Committee staff present: Alan Conroy, Legislative Research Department
Leah Robinson, Legislative Research Department
Carolyn Rampey, Legislative Research Department
Avis Swartzman, Revisor of Statutes
Leona Fultz, Committee Secretary

Conferees appearing before the committee: None

Others attending: See attached list

The committee continued to discuss the issues pertaining to higher education in the State of Kansas. Kansas Legislative Research Department handed out a draft of the dollar amounts pertaining to the new Kansas Council of Higher Education (Attachment 1). Mr. Conroy stressed this is only a very loose first draft. Legislative Research Department then handed out a draft on the flow chart for the new Council of Higher Education (Attachment 2).

The Committee meeting adjourned and the next meeting was scheduled for Thursday, February 5, 1998 at 5:00 p.m.

SELECT COMMITTEE ON HIGHER EDUCATION
COMMITTEE GUEST LIST

DATE: Feb. 5 - 10:00 a.m.

NAME	REPRESENTING
Marvin Burris	KIBOR
Livi Regabaum	Intern for Representative Mike Chmiele.
Tom Bruno	Allen + Assoc.
Gin Senta	WSU
Debra Pridleaux	FHSU
Sheila Fashm	KACCT
Joe BIRMINGHAM	KSD E
JOAN MASTEASON	Allen Co Comm Coll, ToLA
LOREN KORTE	ALLEN Co. Comm Coll - ToLA
Mary McIntosh	Allen C. County Coll Job
Sue Hill	KSBE

DRAFT

Option #1

Phase I:

Buy In and Governor's Recommendation:

Community College Proposal (20 mills)	\$	37.0 million
Governor's FY 1999 Recommendation		25.4 million

Equity/Excellence:

1/5th of Unclassified Salary Peer Parity	10.0 million
Vocational Technical Schools Technology	2.0 million
Regents Technology	2.0 million

Subtotal - Phase I \$ 76.4 million*

* Of the total, \$51 million would be above the Governor's FY 1999 recommendation.

Phase II:

Phase I Costs	\$	76.4 million
Annual Budget Enhancements		25.4 million
Washburn University (elimination of mill levy)		12.9 million
1/5th of Unclassified Salary Peer Parity		10.0 million
Vocational Technical Schools Technology		2.0 million
Regents Technology		2.0 million

Subtotal - Phase II \$ 128.7 million

Phase III:

Phase II Costs	\$	128.7 million
Annual Budget Enhancements		25.4 million
Merger/Affiliation		8.0 million
1/5th of Unclassified Salary Peer Parity		10.0 million
Vocational Technical Schools Technology		2.0 million
Regents Technology		2.0 million

Subtotal - Phase III \$ 276.1 million

Phase IV:

Phase III Costs	\$	276.1 million
Annual Budget Enhancements		25.4 million
1/5th of Unclassified Salary Peer Parity		10.0 million
Vocational Technical Schools Technology		2.0 million
Regents Technology		2.0 million
Subtotal - Phase IV	\$	315.5 million

Phase V:

Phase IV Costs		315.5 million
Annual Budget Enhancements		25.4 million
1/5th of Unclassified Salary Peer Parity		10.0 million
Vocational Technical Schools Technology		2.0 million
Regents Technology		2.0 million
Subtotal - Phase V	\$	354.9 million
Grand Total - All Phases	\$	1,151.6 million

Prepared at the Request and Direction of Representative Henry Helgerson, Jr.
 Kansas Legislative Research Department
 February 4, 1998

Council of Higher Education

?

State Board of Education

Division of Governance

Division of Coordination

Washburn University

Regents Universities

Community Colleges

AVTS/Tech. Colleges

304 USDs

Board of Regents

Board of Trustees

Board of Governors

School Boards

Select Committee on Higher Education
February 5
Page 2