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Approved: February 19, 1998  
Date

MINUTES OF THE HOUSE SELECT COMMITTEE ON HIGHER EDUCATION.

The meeting was called to order by Chairperson David Adkins at 9:00 a.m. on January 29, 1998 in Room 522-S of the Capitol.

All members were present.

Committee staff present: Julian Efird, Legislative Research Department  
Carolyn Rampey, Legislative Research Department  
Leah Robinson, Legislative Research Department  
Jim Wilson, Revisor of Statutes  
Leona Fultz, Committee Secretary

Conferees appearing before the committee: None

Others attending: See attached list

The committee continued its discussion on Consensus Building and Higher Education in Kansas. Julian Efird presented the committee with a handout entitled Kansas Public Higher Education Institutions, Enrollments, Graduates and Expenditures. (Attachment 1). A Shadow Committee is meeting at the present time and the list of the members of this committee is attached. (Attachment 2). The committee was presented with a pamphlet from the Area Vocational Technical Schools entitled Serving Kansas . . . Keeping Quality Jobs in the Heartland.

The Committee meeting adjourned and the next meeting was scheduled for Thursday afternoon, January 29, 1998 at 4:00 p.m.

**SELECT COMMITTEE ON HIGHER EDUCATION  
COMMITTEE GUEST LIST**

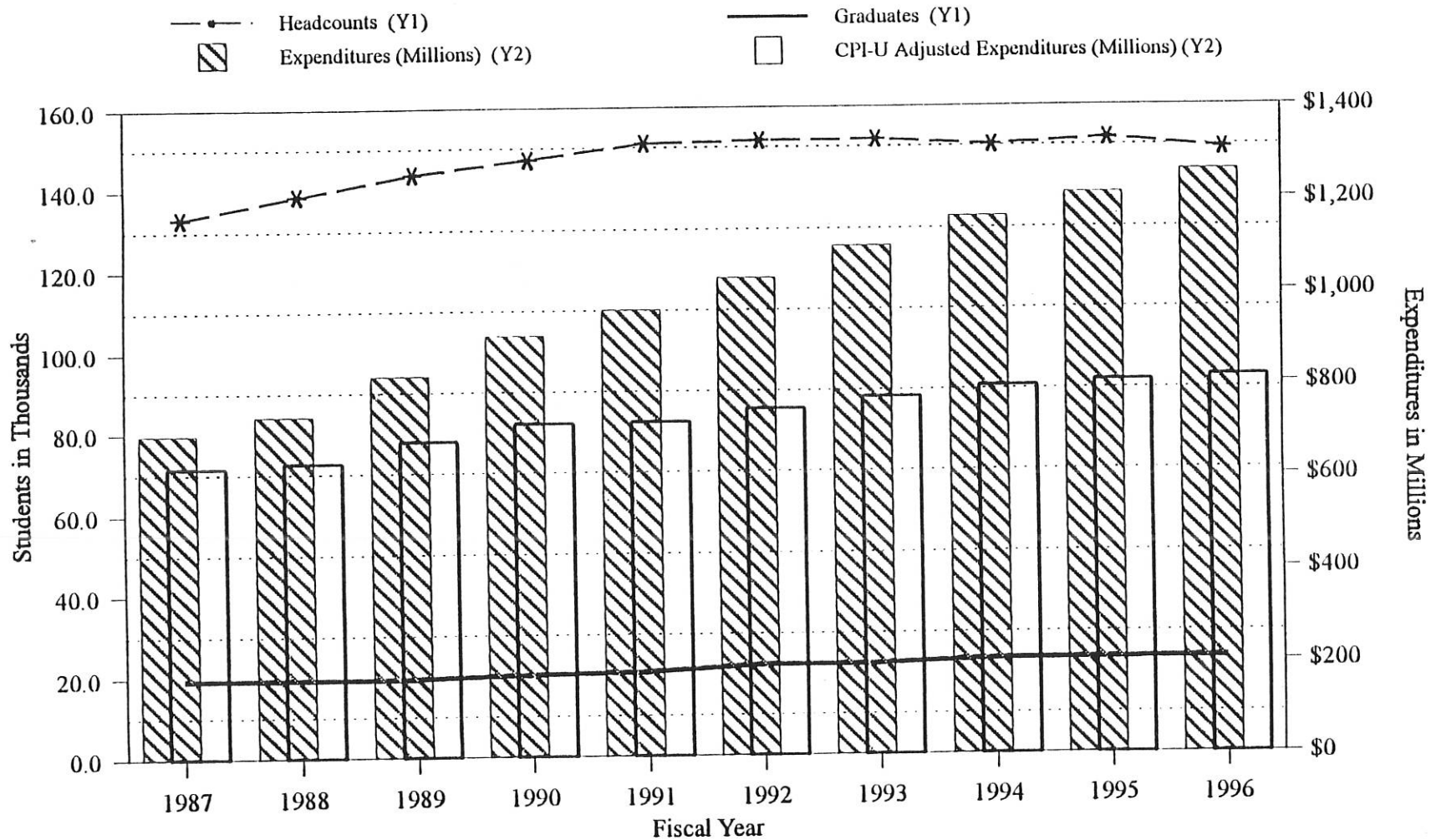
DATE: January 29, 1998 a.m.

NAME	REPRESENTING
Craig Grant	KNEA
Darrell Shumway	Pratt Community College
Sheila Graham	KACCT
Joe Rossillon	ESU
Royer Toelkes	Senator Nunsley Office
Ray Hauke	Bl of Regent Office
ERIC Sexton	WSU
Debra Priskeaux	FHSU
Peggy Hallea	Pittsburg State
Elaine Frisbie	Div. of the Budget
Jon JossERAND	KY

# Kansas Public Higher Education Institutions\*

## Enrollments, Graduates and Expenditures

FY 1987 to FY 1996



Select Committee on Higher Education  
January 29, 1998  
Attachment 1

\* Note: Public institutions include Regents institutions, Washburn University, and community colleges.

Kansas Public Higher Education Institutions\*  
FY 1987 To FY 1996 Expenditures

Actual Expenditures (Millions)

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Regents	\$ 543.9	\$ 574.4	\$ 639.0	\$ 707.2	\$ 742.6	\$ 793.5	\$ 841.7	\$ 891.1	\$ 924.2	\$ 959.1
Washburn	\$ 26.2	\$ 26.3	\$ 28.0	\$ 30.9	\$ 33.6	\$ 36.0	\$ 37.4	\$ 38.7	\$ 40.3	\$ 41.7
Community Colleges	\$ 125.4	\$ 135.1	\$ 156.2	\$ 171.9	\$ 187.4	\$ 202.9	\$ 221.0	\$ 231.5	\$ 245.9	\$ 257.5
Total	\$ 695.5	\$ 735.8	\$ 823.2	\$ 910.0	\$ 963.6	\$1,032.4	\$1,100.1	\$1,161.3	\$1,210.4	\$1,258.3

CPI-U Adjusted Expenditures (Millions)

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Regents	\$ 489.0	\$ 495.7	\$ 527.2	\$ 557.3	\$ 554.7	\$ 574.5	\$ 590.9	\$ 609.5	\$ 614.6	\$ 620.5
Washburn	\$ 23.6	\$ 22.7	\$ 23.1	\$ 24.3	\$ 25.1	\$ 26.1	\$ 26.3	\$ 26.5	\$ 26.8	\$ 27.0
Community Colleges	\$ 112.7	\$ 116.6	\$ 128.9	\$ 135.5	\$ 140.0	\$ 146.9	\$ 155.1	\$ 158.3	\$ 163.5	\$ 166.6
Total	\$ 625.3	\$ 635.0	\$ 679.2	\$ 717.1	\$ 719.8	\$ 747.5	\$ 772.3	\$ 794.3	\$ 804.9	\$ 814.1

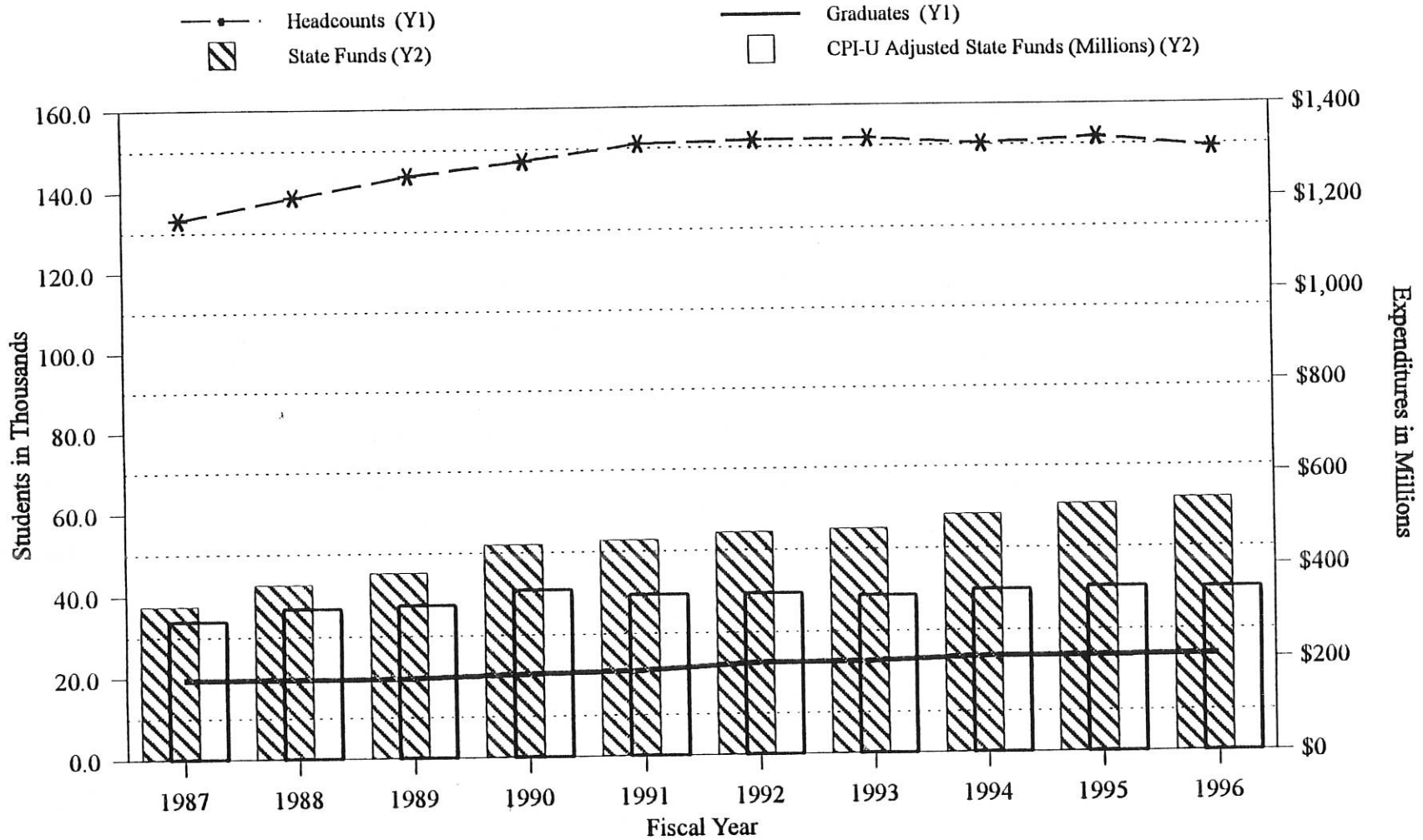
CPI-U (1982-84 = 100)

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# Kansas Public Higher Education Institutions\*

## Enrollments, Graduates and State Funds

FY 1987 to FY 1996



\* Note: Public institutions include Regents institutions, Washburn University, and community colleges.

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**Kansas Public Higher Education Institutions\***  
**FY 1987 To FY 1996 State Funds**

**Actual State Funds (Millions)**

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Regents Institutions	\$ 291.4	\$ 332.2	\$ 349.8	\$ 398.9	\$ 404.5	\$ 414.5	\$ 416.3	\$ 443.5	\$ 461.9	\$ 472.7
Washburn University	\$ 4.4	\$ 4.7	\$ 4.9	\$ 6.2	\$ 6.1	\$ 6.6	\$ 6.3	\$ 6.7	\$ 7.1	\$ 7.5
Community Colleges	\$ 32.8	\$ 36.3	\$ 42.2	\$ 49.7	\$ 52.0	\$ 55.1	\$ 58.6	\$ 59.8	\$ 61.5	\$ 62.4
<b>Total</b>	<b>\$ 328.6</b>	<b>\$ 373.2</b>	<b>\$ 396.9</b>	<b>\$ 454.8</b>	<b>\$ 462.6</b>	<b>\$ 476.2</b>	<b>\$ 481.2</b>	<b>\$ 510.0</b>	<b>\$ 530.5</b>	<b>\$ 542.6</b>

**CPI-U Adjusted State Funds (Millions)**

	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
Regents Institutions	\$ 262.0	\$ 286.7	\$ 288.6	\$ 314.3	\$ 302.2	\$ 300.1	\$ 292.2	\$ 303.4	\$ 307.2	\$ 305.8
Washburn University	\$ 4.0	\$ 4.1	\$ 4.0	\$ 4.9	\$ 4.6	\$ 4.8	\$ 4.4	\$ 4.6	\$ 4.7	\$ 4.9
Community Colleges	\$ 29.5	\$ 31.3	\$ 34.8	\$ 39.2	\$ 38.8	\$ 39.9	\$ 41.1	\$ 40.9	\$ 40.9	\$ 40.4
<b>Total</b>	<b>\$ 295.5</b>	<b>\$ 322.1</b>	<b>\$ 327.4</b>	<b>\$ 358.4</b>	<b>\$ 345.6</b>	<b>\$ 344.8</b>	<b>\$ 337.7</b>	<b>\$ 348.9</b>	<b>\$ 352.8</b>	<b>\$ 351.1</b>

CPI-U (1982-84 = 100)

\* Note: Public institutions include Regents institutions, Washburn University, and community colleges.

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# KANSAS BOARD OF REGENTS

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## MEMORANDUM

TO: The Honorable David Adkins, Chairman  
House Select Committee on Higher Education

FR: Stephen M. Jordan, Executive Director, Kansas Board of Regents  
Andy Tompkins, Commissioner, Kansas Board of Education

SMS  
AT

RE: **Shadow Committee for House Select Committee on Higher Education**

DT: January 28, 1998

Per our discussion last evening, we have appointed a Shadow Committee to work with the House Select Committee on Higher Education. The Committee will consist of three representatives appointed by the Commissioner of Education, three representatives appointed by the Executive Director, and one representative to be appointed by President Jerry Farley.

Per our conversation, the Committee will meet all day Thursday, January 29 and the morning of Friday, January 30 and again all day on Monday, February 9. In addition, a representative of the Shadow Committee will convey the Shadow Committee's work to the House Select Committee on Monday, February 2.

It is our understanding that the Shadow Committee will begin its work by conducting a S.W.O.T. analysis similar to that conducted by the House Select Committee. They will meet with the House Select Committee on Thursday evening, present their initial findings and participate in discussion with the House Select Committee as you determine. The Shadow Committee will meet again on Friday morning to prepare additional material that may result from the discussion on Thursday evening. On Monday, February 2, a representative of the Shadow Committee will convey the Shadow Committee's Friday work product to the House Select Committee. During the week of February 2-6, 1998, the House Select Committee will be developing its initial proposals. Those proposals will be reviewed by the Shadow Committee on February 9, giving consideration to unintended consequences which might result from the proposal, political considerations, ideas and concepts which were not previously considered by the House Select Committee but which might deserve consideration. In other words, the Shadow Committee is to critique the proposal and provide advice to the House Select Committee without making a specific recommendation in support of, or against the proposal.

The members of the Shadow Committee are as follows:

- Sidney Warner, Member, Kansas Board of Regents
- Dr. Ed Hammond, President, Fort Hays State University
- Dr. John F. Welsh, Director of Academic Affairs, Kansas Board of Regents
- Mrs. Floris Jean Hampton, Trustee, Dodge City Community College
- Dr. Tom Burke, President, Kansas City Kansas Community College
- Ken Clouse, Director, Northeast Kansas Area Technical School, Atchison
- (To be Appointed), Washburn University of Topeka

We appreciate the opportunity to discuss the concept and membership of the Shadow Committee. We look forward to continued cooperation with the House Select Committee on Higher Education.

cc: Members, House Select Committee on Higher Education  
Dr. Jerry Farley, President, Washburn University of Topeka  
Members, Kansas Board of Education  
Members, Kansas Board of Regents

Select Committee on Higher Education  
January 29, 1998  
Attachment 2