

MINUTES OF THE SENATE COMMITTEE ON WAYS AND MEANS.

The meeting was called to order by Chairperson Dave Kerr at 11:00 a.m. on April 29, 1998 in Room 123-S of the Capitol.

All members were present except:

Committee staff present: Alan Conroy, Legislative Research Department  
Russell Mills, Legislative Research Department  
April Holman, Legislative Research Department  
Norman Furse, Revisor of Statutes  
Michael Corrigan, Revisor of Statutes  
Judy Bromich, Administrative Assistant  
Ann Deitcher, Committee Secretary

Conferees appearing before the committee: Barb Hinton, Legislative Post Audit

Others attending: See attached list

**HB 2612**                      **Concerning audits; relating to audits of the KPERs.**

Barb Hinton, Legislative Post Auditor appeared before the Committee to comment on **HB 2612** as amended by the House Committee of the Whole. (Attachment 1).

Senator Downey moved and Senator Morris seconded that **HB 2612** be passed as amended. The motion carried on a roll call vote.

**HB 2895**                      **Amending Senate's Omnibus position into House Bill.**

Senator Kerr advised the Committee that to be fair, he must remind them that a request for appropriations at the Block Grant Hearing on April 23 by the SIDS Network was overlooked. He pointed out that he was not recommending this but just noting it to the Committee.

It was moved by Senator Feleciano and seconded by Senator Downey that the requested amount of \$80,600 be made available from SGF for the SIDS Network.

A substitute motion was made by Senator Lawrence and seconded by Senator Morris that the Department of Health and Environment allocate the \$80,600 with funds from the \$5 million pool in the Maternal and Child Block Grant money for the purpose of funding the SIDS Network for one year.

The motion carried on a roll call vote.

Alan Conroy, Chief Fiscal Analyst, spoke to the Committee in regard to the comparison of Senate Committee Recommendations to the Governor's Amended Recommendations. (Attachments 1 & 2.)

Mr. Conroy also explained the 1998 Omnibus Appropriations Bill. (Attachment 3) and concluded his explanations with a comparison of House Committee Recommendations to the Governor's Amended Recommendations for FY 1998 and FY 1999. (Attachment 4).

It was moved by Senator Salmans and seconded by Senator Salisbury to amend the Senate's position on Omnibus into **HB 2895** and make it a substitute bill.

The motion carried on a roll call vote.

The meeting was adjourned at 11:45 p.m.

# SENATE WAYS AND MEANS COMMITTEE GUEST LIST

DATE: 4/29/98

| NAME               | REPRESENTING                                |
|--------------------|---|
| Craig Grant        | KNEA  |
| Ken Baker          | KNA   |
| JERRY MARLATT      | KSCFF                                       |
| Ed Robinson        | " "   |
| Jean Krahn         | KGP   |
| Gary Cook          | OCCK  |
| Brenda Mayhew      | TECH,                                       |
| DeWille Lamm       | Sheltered Living, Inc                       |
| Mary Jane Stettin  | KBA   |
| May Foster         | KDA   |
| Doug Smith         | City of Topeka                              |
| Charles H. Freeman | Secretary AARP - VASSAR, KS                 |
| Cal Dickinson      | AARP Volunteer, member<br>Baldwin City      |
| Daniel Donahue     | AARP Volunteer member<br>BONNER SPRINGS, KS |
| ALVIN J. GEORGIA   | AARP CCTF MEMBER                            |
| Wes Laverut        | " " "                                       |
| Mera Bredt         | Pres. AARP - KS                             |
| John Kiefhaber     | Ks. Health Care Assn.                       |
| ERIC Sexton        | WSU   |

# SENATE WAYS AND MEANS COMMITTEE GUEST LIST

DATE: \_\_\_\_\_

| NAME          | REPRESENTING |
|---------------|--------------|
| Paul Anton    | Post Audit   |
| Cathy Tongior | " "          |
| Dick Bauman   | KDOT         |
| Jack Hawn     | KPERS        |
| Greg Tugman   | DOB          |
| Ann Durkes    | DOB          |
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**TESTIMONY BEFORE THE  
SENATE WAYS AND MEANS COMMITTEE  
HOUSE BILL 2612**

**Barb Hinton, Legislative Post Auditor  
April 29, 1998 Room 123-S**

Mister Chairman and Members of the Committee, thank you for the opportunity to comment on House Bill 2612 as amended by the House Committee of the Whole. Those amendments deal primarily with audit requirements for the State Treasurer's Office and the Pooled Money Investment Board.

Our office got involved with this part of the bill when the current State Treasurer approached us about finding a cost-effective way of providing both agencies with the audited information they need, and of solving a problem noted in the most recent audit of the Treasurer's Office. That problem was that the financial statements included in the audit of the Treasurer's Office, which the Treasurer's Office is held responsible for, are based in large part on accounting records maintained by staff of the PMIB—a separate operation.

The amendments to House Bill 2612 would address that problem, and in my opinion would result in several other improvements, as well:

- Separate reports would be issued for the Treasurer's Office and the PMIB, with each report addressing only the financial-management responsibilities of the applicable agency. (For the Treasurer's Office, that would include the custodial responsibilities for and controls over moneys in the Treasury, the Office's receipt and disbursement of moneys, and its handling of unclaimed property. For the PMIB, that would include the Board's investment of moneys in the State Treasury—including information on average maturities and rates of return—its controls over the investment of moneys from the State Treasury, and the Municipal Investment Pool.) This would eliminate the problem noted in the recent audit, and allow the two offices to meet their own fiduciary reporting responsibilities.
- Much of the audit work needed to issue those separate audit reports already is being done as part of the annual Statewide financial-compliance audit. (Only a few things, like the handling of unclaimed property, currently aren't being reviewed). Thus, any additional costs involved in issuing those reports aren't likely to be high. In fact, the TOTAL amount spent on the Statewide audit and on issuing these two reports in the future may be less than what's spent now for the Statewide audit and the separate audit of the Treasurer's Office.
- Our office would be responsible for obtaining and distributing the separate reports for these two agencies, just as we are for all other financial-compliance audits required by State law (i.e., KPERs and the Lottery). Current State law makes the Treasurer's Office responsible for distributing the report related to that Office, which has led to some confusion in the past.

I'd be happy to try to answer any questions Committee members may have.

*S W & M  
4/29/98  
Attachment 1*

**Comparison of Senate Committee Recommendations  
To Governor's Amended Recommendations  
FY 1998 and FY 1999**

FY 1998:

|  | <u>State General Fund</u> | <u>All Funds</u>       |
|--|---------------------------|------------------------|
| Governor's Amended Recommendation*                       | \$3,836,066,418           | \$8,119,909,108        |
| Legislative Approved Budget as of First Adjournment      | 3,838,285,808             | 8,155,721,709          |
| Senate Committee Recommendations - Omnibus Bill          | (75,781)                  | (28,554,950)           |
| Total Senate Committee Recommendations - FY 1998         | <u>\$3,838,210,027</u>    | <u>\$8,127,166,759</u> |
| <b>Difference From Amended Governor's Recommendation</b> | <b>\$2,143,609</b>        | <b>\$7,257,651</b>     |

FY 1999:

|  | <u>State General Fund</u> | <u>All Funds</u>       |
|--|---------------------------|------------------------|
| Governor's Amended Recommendation*                       | \$4,148,757,228           | \$8,503,047,382        |
| Legislative Approved Budget as of First Adjournment      | 4,180,938,529             | 8,569,241,704          |
| Governor's Vetoes (S.B. 495)                             | (40,342,761)              | (40,792,761)           |
| Senate Committee Recommendations - Omnibus Bill          | 21,782,608                | (10,897,324)           |
| Total Senate Committee Recommendations - FY 1999         | <u>\$4,162,378,376</u>    | <u>\$8,517,551,619</u> |
| <b>Difference From Amended Governor's Recommendation</b> | <b>\$13,621,148</b>       | <b>\$14,504,237</b>    |

|  |                     |                     |
|--|---------------------|---------------------|
| <b>Combined FY 1998 and FY 1999 Difference From Governor</b> | <b>\$15,764,757</b> | <b>\$21,761,888</b> |
|--|---------------------|---------------------|

\*Includes Governor's Budget Amendments Submitted as of April 23, 1998

*S.W.M.*

~~SSTAT99.WK4~~

4/29/98

*Attachment 2-1*

**Expenditures From the State General Fund and All Funding Sources  
 FY 1997 Actual, FY 1998 and FY 1999 As Recommended by Senate Ways and Means Committee  
 (In Millions)**

*S W + M  
 4/29/98  
 Attachment 2-2*

|                                       | FY 1997   | Change  |         | Senate<br>Comm.<br>Rec.<br>FY 1998 | Change  |         | Senate<br>Comm.<br>Rec.<br>FY 1999 | Change  |         |
|---------------------------------------|-----------|---------|---------|------------------------------------|---------|---------|------------------------------------|---------|---------|
|                                       |           | Dollar  | Percent |                                    | Dollar  | Percent |                                    | Dollar  | Percent |
| <b>State General Fund</b>             | \$3,538.1 | \$98.9  | 2.9 %   | \$3,838.2                          | \$300.1 | 8.5 %   | \$4,162.4                          | \$324.2 | 8.4 %   |
| Excluding FY 1999 Property Tax Relief |           |         |         |                                    |         |         | \$4,027.5                          | \$189.3 | 4.9 %   |
| <b>All Funds</b>                      | \$7,844.6 | \$215.7 | 2.8 %   | \$8,127.2                          | \$282.6 | 3.6 %   | \$8,517.6                          | \$390.4 | 4.8 %   |
| Excluding FY 1999 Property Tax Relief |           |         |         |                                    |         |         | \$8,382.7                          | \$255.5 | 3.1 %   |

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## Senate Committee Recommendations

### KLRD Memo and Governor's Budget Amendment No. 4

*5 w+m*  
*4/29/98*  
*Attachment 3-1*

| Item  | Committee Recommendation   | FY 1998     |             | FY 1999     |              |
|---|--|-------------|-------------|-------------|--------------|
|   |  | SGE         | All Funds   | SGE         | All Funds    |
| <b>State Department of Education</b><br><b>(p. 1-6)</b>   |  |             |             |             |              |
| KLRD Memo Item A - Revisions to School Finance  | Concur with revised estimate   |             |             |             |              |
| 1. GBA Item 39 (p. 21) - General and Supplemental General State Aid and Capital Improvements                          |  | (9,374,000) | (9,374,000) | (8,812,000) | (8,812,000)  |
| 2. GBA Item 40 (p. 22) - KPERS - School   |  | (403,635)   | (403,635)   | 610,932     | 610,932      |
| 3. State School District Finance Fund   |  | 0           | (2,500,000) | 0           | (12,000,000) |
| KLRD Memo Item B and GBA Item 38 (p. 21) - Juvenile Detention Facilities  | Concur   | 219,046     | 219,046     | 259,419     | 259,419      |
| KLRD Memo Item C - Special Education  | Recommend SRS Transition Comm. study special ed. students with medical needs | 0           | 0           | 0           | 0            |
| KLRD Memo Item D - Community College Funding (credit hour aid, voc. ed. courses, and elimination of 64/72 hour limit) | Add funds  | 0           | 0           | 1,090,842   | 1,090,842    |
| KLRD Memo Item E - Customized Training Program  | Reviewed, no action taken  | 0           | 0           | 0           | 0            |
| KLRD Memo Item F - Concurrent Enrollments   | Reviewed, no action taken  | 0           | 0           | 0           | 0            |
| KLRD Memo Item G - Proposed Truancy Project   | Reviewed, no action taken  | 0           | 0           | 0           | 0            |
| KLRD Memo Item H - Additional Funding for Inservice Education   | Do not add funds   | 0           | 0           | 0           | 0            |
| KLRD Memo Item I - Communities in Schools   | Do not add funds   | 0           | 0           | 0           | 0            |

## Senate Committee Recommendations

### KLRD Memo and Governor's Budget Amendment No. 4

| Item  | Committee Recommendation  | FY 1998   |           | FY 1999 |           |
|---|---------------------------|-----------|-----------|---------|-----------|
|   |                           | SGE       | All Funds | SGE     | All Funds |
| KLRD Memo Item J - S.B. 298 - Teaching Certificates for Individuals Convicted of Certain Crimes and Proprietary School Act, Includes 1.5 FTE              | Do not approve            | 0         | 0         | 0       | 0         |
| KLRD Memo Item K - H.B. 2837 - Brings Kansas into conformity with the Individuals with Disabilities Education Act (IDEA)                                  | Add funds                 | 0         | 0         | 200,000 | 200,000   |
| KLRD Memo Item L - S.B. 510 - Concerning Residence of Students at Regents Institutions and Providing Credit Hour Aid to Haskell Indian Nations University | Defer until bill passes   | 0         | 0         | 0       | 0         |
| Committee - Fort Leavenworth funding to correct federal payment error   | Add funds                 | 1,310,760 | 1,310,760 |         |           |
| Committee - Adult Basic Education   | Add funds                 | 0         | 0         | 29,494  | 29,494    |
| <b>State Corporation Commission</b><br>(p. 6-7)   |                           |           |           |         |           |
| KLRD Memo Item A - Review Legislative Post Audit of the Conservation Division   | Reviewed, no action taken | 0         | 0         | 0       | 0         |
| KLRD Memo Item B - Additional Funding for Well Plugging   | Reviewed, no action taken | 0         | 0         | 0       | 0         |
| KLRD Memo Item C - House Sub. for S.B. 212 - Amendments to the Kansas Telecommunications Act of 1996, Includes 1.0 FTE                                    | Do not add position       | 0         | 0         | 0       | 0         |
| GBA Item 77 (p. 38) - Retirement Reductions, Delete 1.0 FTE   | Concur                    | 0         | (30,113)  | 0       | (30,113)  |

*SW + Jn  
4/29/98  
Attachment 3-2*



## Senate Committee Recommendations

### KLRD Memo and Governor's Budget Amendment No. 4

| Item  | Committee Recommendation   | FY 1998 |           | FY 1999 |           |
|---|--|---------|-----------|---------|-----------|
|   |  | SGF     | All Funds | SGF     | All Funds |
| <b>Attorney General<br/>(p. 8-11)</b>   |  |         |           |         |           |
| KLRD Memo Item A - Tobacco Litigation   | Maintain Senate position of \$20 million cap on attorney fees  | 0       | 0         | 0       | 0         |
| KLRD Memo Item B - Funding for Additional Position, Child Abuse Protection  | Add funds contingent upon receipt of Byrne Grant, and offset SGF expenditure with recouped consumer protection funds | 0       | 0         | 0       | 77,474    |
| KLRD Memo Item C - H.B. 2789 - Raising certain limits on payments from the Crime Victims Compensation Fund                                  | Concur   | 0       | 0         | 0       | 505,985   |
| KLRD Memo Item D and GBA Item 5 (p. 4) - H.C.R. 5030 - Republican River Compact Litigation  | Concur   | 0       | 0         | 980,000 | 980,000   |
| KLRD Memo Item E - House Sub. for S.B. 212 - Amends Kansas Telecommunications Act of 1996, Authorization to Investigate Slamming Complaints | Reviewed, no action taken  | 0       | 0         | 0       | 0         |
| <b>State Board of Indigents Defense Services<br/>(p. 11)</b>  |  |         |           |         |           |
| KLRD Memo Item A - Parity Increases for Unclassified Attorneys  | Reviewed, no action taken  | 0       | 0         | 0       | 0         |
| GBA Item 4 (p. 4) - Technical Correction to Add Salary Left Out of Budget   | Legislature has already taken action   | 0       | 0         | 0       | 0         |

*SWM  
4/29/98*

*Attachment 3-3*

## Senate Committee Recommendations

### KLRD Memo and Governor's Budget Amendment No. 4

*S w + m  
4/29/98  
Attachment 3-4*

| Item  | Committee Recommendation  | FY 1998 |           | FY 1999 |           |
|---|---|---------|-----------|---------|-----------|
|   |   | SGE     | All Funds | SGE     | All Funds |
| <b>Judicial Branch<br/>(p. 11-12)</b>   |   |         |           |         |           |
| KLRD Memo Item A - S.B. 482 - Expanding Expungement of Criminal Records, Includes 6.0 FTE | Do not add additional positions   | 0       | 0         | 0       | 0         |
| KLRD Memo Item B - H.B. 2233 - Allowing Fees for Fingerprinting                           | Do not add additional funds   | 0       | 0         | 0       | 0         |
| <b>Board of Tax Appeals<br/>(p. -)</b>  |   |         |           |         |           |
| GBA Item 18 (p. 12) - Computer System Completion  | Legislature has already taken action  | 0       | 0         | 0       | 0         |
| <b>Department of Corrections<br/>(p. 12-13)</b>   |   |         |           |         |           |
| KLRD Memo Item A - Reception and Diagnostic Unit Planning Funds                           | Do not fund   | 0       | 0         | 0       | 0         |
| KLRD Memo Item B - Alternative Punishments Funding  | Reviewed, no action taken   | 0       | 0         | 0       | 0         |
| KLRD Memo Item C and GBA Item 56 (p. 28) - Conservation Camp for Women                    | Concur, with proviso providing latitude for agency to construct and operate | 0       | (291,000) | 455,750 | 737,000   |
| KLRD Memo Item D - Private Industry Proviso   | Reviewed, no action taken   | 0       | 0         | 0       | 0         |
| KLRD Memo Item E - Disposition of Former Topeka State Hospital Property                   | Reviewed, no action taken   | 0       | 0         | 0       | 0         |
| GBA Item 54 (p. 28) - Local Jail Costs  | Concur  | 200,000 | 200,000   | 0       | 0         |

**Senate Committee Recommendations**  
**KLRD Memo and Governor's Budget Amendment No. 4**

| Item  | Committee Recommendation  | FY 1998   |           | FY 1999  |           |
|---|---------------------------|-----------|-----------|----------|-----------|
|   |                           | SGE       | All Funds | SGE      | All Funds |
| GBA Item 55 (p. 28) - Medical Expenses                          | Concur                    | 0         | 0         | 0        | 0         |
| GBA Item 57 (p. 29) - Razing Building                           | Concur                    | 0         | 0         | 0        | 0         |
| GBA Item 58 (p. 29) - KCI "no limit" Fund                       | Concur                    | 0         | 0         | 0        | 0         |
| GBA Item 59 (p. 30) - Labette Conservation Camp Savings         | Concur                    | (110,000) | (110,000) | 0        | 0         |
| GBA Item 60 (p. 30) - Community Corrections Savings             | Concur                    | (200,678) | (200,678) | 0        | 0         |
| GBA Item 77 (p. 38) - Retirement Reductions, Delete 1.0 FTE     | Concur                    | (25,000)  | (25,000)  | 0        | 0         |
| <b>Larned Correctional Mental Health Facility</b><br>(p. 14)    |                           |           |           |          |           |
| KLRD Memo Item A - Future Sexual Predator Unit                  | Reviewed, no action taken | 0         | 0         | 0        | 0         |
| <b>El Dorado Correctional Facility</b><br>(p. 14)               |                           |           |           |          |           |
| KLRD Memo Item A - Possible Visitors' Center Funding            | Reviewed, no action taken | 0         | 0         | 0        | 0         |
| <b>Topeka Correctional Facility</b><br>(p. -)                   |                           |           |           |          |           |
| GBA Item 77 (p. 38) - Retirement Reduction, Delete 1.0 FTE      | Concur                    | (4,546)   | (4,546)   | (40,720) | (40,720)  |
| <b>Ombudsman of Corrections</b><br>(p. 14)                      |                           |           |           |          |           |
| KLRD Memo Item A - Additional Operating Expenditures in FY 1998 | Reviewed, no action taken | 0         | 0         | 0        | 0         |

*2 w+m  
4/29/98  
Attachment 3-5*

**Senate Committee Recommendations**  
**KLRD Memo and Governor's Budget Amendment No. 4**

| Item   | Committee Recommendation                            | FY 1998 |           | FY 1999 |           |
|--|---|---------|-----------|---------|-----------|
|  |   | SGE     | All Funds | SGE     | All Funds |
| <b>Kansas Public Employees Retirement System (KPERs)</b>                         |   |         |           |         |           |
| <b>(p. 14-16)</b>  |   |         |           |         |           |
| KLRD Memo Item A - Adjustment to Investment-Related Expenditure Limitation       | Concur  | 0       | 302,976   | 0       | 919,836   |
| KLRD Memo Item B - Technology Funding  | Refer to Joint Pension Committee for interim study  | 0       | 0         | 0       | 0         |
| KLRD Memo Item C - S.B. 382 - Relating to Federal Compliance and IRS Regulations | Concur  | 0       | 0         | 0       | 78,000    |
| KLRD Memo Item D - S.B. 11, S.B. 618 & H.B. 2149 - KPERs COLA Provisions         | No funding  | 0       | 0         | 0       | 0         |
| GBA Item 7 (p. 5) - Moving Expenses  | Concur  | 0       | 0         | 0       | 95,853    |
| Committee - Interim Study of Defined Contributions Plans                         | Add proviso in LCC section                          |         |           |         |           |
| <b>Department of Transportation</b>  |   |         |           |         |           |
| <b>(p. 16)</b>   |   |         |           |         |           |
| GBA Item 75 (p.38) - Shift Funding Agency Operations Capital Building Acct.      | Concur  | 0       | (231,370) | 0       | (75,000)  |
|  |   | 0       | 231,370   | 0       | 75,000    |
| GBA Item 76 (p. 38) - Ft. Scott Building   | Concur  | 0       | 0         | 0       | 970,000   |
| GBA Item 77 (p. 38) - Retirement Reductions, Delete 11.0 FTE                     | Concur with reduced funding; do not reduce 11.0 FTE | 0       | (105,881) | 0       | (355,828) |

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*4/29/98*  
*Attachment 3-6*

## Senate Committee Recommendations

### KLRD Memo and Governor's Budget Amendment No. 4

| Item  | Committee Recommendation   | FY 1998 |           | FY 1999 |           |
|---|--|---------|-----------|---------|-----------|
|   |  | SGE     | All Funds | SGE     | All Funds |
| KLRD Memo Item A - Technical Adjustment to Conform to the Governor's Recommendation     | Concur   | 0       | 0         | 0       | 0         |
| <b>Kansas Lottery</b><br>(p. -)   |  |         |           |         |           |
| Committee - Rescind proviso on G-TECH and replace with new one                          | Add new proviso  | 0       | 0         | 0       | 0         |
| <b>Department of Health and Environment</b><br>(p. 16-19)                               |  |         |           |         |           |
| KLRD Memo Item A - Technical Amendment - Limiting Special Revenue Funds                 | Concur   | 0       | 0         | 0       | 0         |
| KLRD Memo Item B - Clarification Regarding No Limit Funds                               | Maintain Limits on funds   | 0       | 0         | 0       | 0         |
| KLRD Memo Item C - Child Care Licensing and Registration                                | Shift 70% for aid-to-local; 30% for state operations in FY 98. Shift 55% for aid-to-local; 45% for state operations in FY 99 | 0       | 0         | 0       | 0         |
| KLRD Memo Item D - AIDS Drug Assistance Program   | Reviewed, no action  | 0       | 0         | 0       | 0         |
| KLRD Memo Item E - Bureau of Adult and Child Care, Includes 2.0 FTE Facility Inspectors | Reviewed, no action  | 0       | 0         | 0       | 0         |
| KLRD Memo Item F - Healthy Start Home Visitor Program                                   | Reviewed, no action  | 0       | 0         | 0       | 0         |
| KLRD Memo Item G - Infant and Toddler   | Reviewed, no action  | 0       | 0         | 0       | 0         |
| KLRD Memo Item H - Food Inspection Program  | Reviewed, no action  | 0       | 0         | 0       | 0         |

*S w + m  
4/29/98  
Attachment 3-7*

## Senate Committee Recommendations

### KLRD Memo and Governor's Budget Amendment No. 4

*S w + M  
4/29/98  
Attachment 3-8*

| Item  | Committee Recommendation                     | FY 1998 |           | FY 1999  |           |
|---|--|---------|-----------|----------|-----------|
|   |  | SGE     | All Funds | SGE      | All Funds |
| KLRD Memo Item I - Office of Quality Control and Audit  | Reviewed, no action                          | 0       | 0         | 0        | 0         |
| KLRD Memo Item J - Substitute for S.B. 437 - Establishing Childhood Lead Poisoning Prevention Act, Includes 0.5 FTE | Defer until bill passes                      | 0       | 0         | 0        | 0         |
| KLRD Memo Item K - H.B. 2950 - Relating to Animal Feeding Facilities for Swine                                      | Reviewed, no action                          | 0       | 0         | 0        | 0         |
| KLRD Memo Item L - H.B. 2972 - Relating to Employees of Adult Care Homes, Includes 5.0 FTE                          | Defer until bill passes                      | 0       | 0         | 0        | 0         |
| GBA Item 33 (p.19) - Year 2000 Upgrade Reductions   | Leg. has already addressed                   | 0       | 0         | 0        | 0         |
| GBA Item 34 (p.20) - Confined Animal Feeding Facilities, Includes 11.5 FTE  | Concur, adjust past Leg. action to match GBA | 0       | 0         | (22,000) | (22,000)  |
| GBA Item 77 (p. 38) - Retirement Reductions, Delete 2.0 FTE   | Concur                                       | (2,480) | (30,071)  | (7,239)  | (74,265)  |
| <b>Kansas Inc.</b>  |  |         |           |          |           |
| (p. -)  |  |         |           |          |           |
| Committee - Kansas Export Database Study  | Concur                                       | 0       | 0         | 0        | 20,000    |
| Committee - Annual Survey of Kansas Manufacturers   | Concur                                       | 0       | 0         | 0        | 45,000    |
| Committee - Reappropriation Language for EDIF operating expenditures  | Concur                                       | 0       | 0         | 0        | 0         |
| <b>Kansas Technology Enterprise Corporation</b>   |  |         |           |          |           |
| (p. 19)   |  |         |           |          |           |
| KLRD Memo Item A - Special Projects   | Concur                                       | 0       | 0         | 0        | 50,000    |

**Senate Committee Recommendations**  
**KLRD Memo and Governor's Budget Amendment No. 4**

| Item   | Committee Recommendation  | FY 1998 |           | FY 1999 |           |
|--|---|---------|-----------|---------|-----------|
|  |   | SGE     | All Funds | SGE     | All Funds |
| Authorize agency to expend \$108,500 from prior encumbrances for applied research matching funds<br><br><b>Department of Commerce and Housing</b><br>(p. 19) | Authorize expenditure   | 0       | 0         | 0       | 108,500   |
| KLRD Memo Item A - Technical Amendment   | Concur  | 0       | 0         | 0       | 0         |
| GBA Item 14 (p. 11) - Kansas Sports Hall of Fame   | Shift funding to EDIF, add \$50,000 w/ proviso requiring signed agreement that state funds will not be requested again, and will not become an annual appropriation | 0       | 0         |         | 150,000   |
| GBA Item 15 (p. 11) - Motion Picture and TV Sales Tax Reimbursement<br><br><b>Securities Commissioner</b><br>(p. -)  | Concur  | 0       | 0         | 0       | 100,000   |
| GBA Item 8 (p. 5) - Year 2000 Repair<br><br><b>Board of Cosmetology</b><br>(p. 19-20)  | Concur  | 0       | 0         | 0       | 25,770    |
| KLRD Memo Item A - Computer Enhancements and FTE Reclassification  | Concur  | 0       | 29,850    | 0       | 127,496   |
| KLRD Memo Item B - Sub. for H.B. 2609 - Agency Reorganization, Powers and Educational Requirements   | Defer until bill passes   | 0       | 0         | 0       | 0         |

*S w + m  
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Attachment 3-9*

**Senate Committee Recommendations**  
**KLRD Memo and Governor's Budget Amendment No. 4**

| Item  | Committee Recommendation  | FY 1998  |           | FY 1999  |           |
|---|---------------------------|----------|-----------|----------|-----------|
|   |                           | SGE      | All Funds | SGE      | All Funds |
| <b>Board of Barbering (p. 20)</b>                                       |                           |          |           |          |           |
| KLRD Memo Item A - Salary Enhancement                                   | Concur                    | 0        | 0         | 0        | 0         |
| GBA Item 2 (p. 3) - Operating Expenditure - Travel                      | Concur                    | 0        | 4,650     | 0        | 0         |
| <b>Kansas Guardianship (p. 20-21)</b>                                   |                           |          |           |          |           |
| KLRD Memo Item A - New Position, Includes 1.0 FTE, Business Assistant   | Concur                    | 0        | 0         | 26,482   | 26,482    |
| <b>Mental Health Systemwide (p. 21-22)</b>                              |                           |          |           |          |           |
| KLRD Memo Item A - Teacher Salary Increase, Maximum 4.0 percent         | Concur, at 3 percent      | 0        | 0         | 60,800   | 60,800    |
| KLRD Memo Item B - Adjustments to Currently Budgeted Categorical Aid    | Concur                    | 3,725    | 3,725     | (9,531)  | (9,531)   |
| KLRD Memo Item C - Review Interruptible Gas Contracts for all Hospitals | Reviewed, no action taken | 0        | 0         | 0        | 0         |
| GBA Item 77 (p. 38) - Retirement Reductions, OSH                        | Concur                    | (30,551) | (30,551)  | 0        | 0         |
| GBA Item 77 (p. 38) - Retirement Reductions, LSH, Delete 3.0 FTE        | Concur                    | (64,041) | (64,041)  | (65,374) | (65,374)  |
| GBA Item 19 (p. 13) - Hospital Salary Shortfall                         | Concur                    | 0        | 0         | 0        | 412,302   |

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**Senate Committee Recommendations**  
**KLRD Memo and Governor's Budget Amendment No. 4**

*5 w + m  
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Attachment 3-11*

| Item  | Committee Recommendation   | FY 1998  |           | FY 1999  |           |
|---|--|----------|-----------|----------|-----------|
|   |  | SGE      | All Funds | SGE      | All Funds |
| <b>Mental Retardation Systemwide (p. 22-23)</b>                                 |  |          |           |          |           |
| KLRD Memo Item A - Teacher Salary Increase, Maximum 4.0 percent                 | Concur, at 3 percent   | 0        | 0         | 30,668   | 30,668    |
| KLRD Memo Item B - Adjustments to Currently Budgeted Categorical Aid            | Concur   | 19,973   | 19,973    | (13,168) | (13,168)  |
| GBA Item 77 (p. 38) - Retirement Reductions, KNI                                | Concur   | (20,110) | (20,110)  | 0        | 0         |
| Committee - Change KNI Foster Grandparent Fund to "no limit"                    | Concur   | 0        | 0         | 0        | 0         |
| <b>Kansas State Fair (p. 23)</b>  |  |          |           |          |           |
| KLRD Memo Item A - ADA, EPA and Fire Safety Regulation Compliance Costs         | Add \$50,000 w/ proviso making Industrial Building's ADA and fire safety issues first priority | 0        | 0         | 50,000   | 50,000    |
| <b>Department of Agriculture (p. 23-24)</b>                                     |  |          |           |          |           |
| KLRD Memo Item A and GBA Item 74 (p. 37) - Office Location and Associated Costs | Add \$666,720 AF   | 0        | 0         | 566,112  | 666,720   |
| KLRD Memo Item B - Meat and Poultry Division                                    | Reviewed, no action  | 0        | 0         | 0        | 0         |
| KLRD Memo Item C - Pawnee Water Basin Study                                     | Reviewed, no action  | 0        | 0         | 0        | 0         |
| KLRD Memo Item D - Delete 0.5 Unclassified Temporary Position                   | Reviewed, no action  | 0        | 0         | 0        | 0         |

## Senate Committee Recommendations

### KLRD Memo and Governor's Budget Amendment No. 4

| Item   | Committee Recommendation | FY 1998  |           | FY 1999   |           |
|--|--------------------------|----------|-----------|-----------|-----------|
|  |                          | SGE      | All Funds | SGE       | All Funds |
| KLRD Memo Item E and GBA Item 73 (p. 36) - Substitute for H.B. 2950 - Regulation of Swine Facilities | Concur                   | 0        | 0         | 45,000    | 45,000    |
| GBA Item 77 (p. 38) - Retirement Reductions  | Concur                   | (18,726) | (22,344)  | 0         | 0         |
| <b>Water Office</b><br>(p. 24-25)  |                          |          |           |           |           |
| KLRD Memo Item A - State Water Plan Fund   | Reviewed, no action      | 0        | 0         | 0         | 0         |
| KLRD Memo Item B and GBA Item 74 (p. 37) - Rental Costs for Office Space                             | Add \$159,030            | 0        | 0         | 159,030   | 159,030   |
| <b>Conservation Commission</b><br>(p. 25)  |                          |          |           |           |           |
| KLRD Memo Item A and GBA Item 71 (p. 34) - Sub. for H.B. 2950 - Conservation Buffer Initiative       | Concur                   | 0        | 0         | 0         | 80,000    |
| KLRD Memo Item B and GBA Item 74 (p. 36) - Rental Costs for Office Space                             | Add \$74,250 All funds   | 0        | 0         | 68,310    | 74,250    |
| <b>Juvenile Justice Authority</b><br>(p. 26)   |                          |          |           |           |           |
| KLRD Memo Item A and GBA Item 63 (p. 31) - Case Management Costs                                     | Concur                   | 0        | 0         | 3,129,500 | 3,514,671 |
| KLRD Memo Item B - Community Initiative Grants   | Did not recommend        | 0        | 0         | 0         | 0         |
| KLRD Memo Item C - Rural Intake and Assessment   | Did not recommend        | 0        | 0         | 0         | 0         |
| KLRD Memo Item D - Pay Equity for Direct Care Staff in Juvenile Correctional Facilities              | Did not recommend        | 0        | 0         | 0         | 0         |
| GBA Item 61 (p. 30) - Information System   | Concur                   | 0        | 0         | 2,459,393 | 2,921,393 |

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**Senate Committee Recommendations**  
**KLRD Memo and Governor's Budget Amendment No. 4**

| Item  | Committee Recommendation  | FY 1998 |           | FY 1999 |           |
|---|---|---------|-----------|---------|-----------|
|   |   | SGE     | All Funds | SGE     | All Funds |
| GBA Item 62 (p. 31) - State Matching Funds for Federal Block Grant                                  | Concur with proviso stating that the agency can't expend these funds until a spending plan is approved by the Legislature | 0       | 0         | 31,000  | 3,131,555 |
| <b>Kansas Dental Board</b><br>(p. 27)   |   |         |           |         |           |
| KLRD Memo Item A - Legal Fees   | Concur  | 0       | 30,000    | 0       | 0         |
| KLRD Memo Item B - H.B. 2724 - Related to the Practices of Dental Hygienists and Unlicensed Persons | Concur  | 0       | 0         | 0       | 3,230     |
| GBA Item 1 (p. 3) - Increased Legal Fees  | Did not concur  | 0       | 0         | 0       | 0         |
| <b>Board of Healing Arts</b><br>(p. 28)   |   |         |           |         |           |
| KLRD Memo Item A - S.B. 242 - Modifies Credentialing Status of Respiratory Therapists               | Concur  | 0       | 0         | 0       | 2,759     |
| <b>Commission on Governmental Standards and Conduct</b><br>(p. -)                                   |   |         |           |         |           |
| GBA Item 6 (p. 5) - Investigator Contract   | Concur  | 5,660   | 5,660     | 0       | 0         |
| GBA Item 74 (p. 36) - Moving Expenses and Associated Rent Increases                                 | Concur  | 0       | 0         | 5,000   | 5,000     |

*S w + m  
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Attachment 3-13*

**Senate Committee Recommendations**  
**KLRD Memo and Governor's Budget Amendment No. 4**

*S w r M  
 4/29/98  
 Attachment 3-14*

| Item   | Committee Recommendation | FY 1998   |            | FY 1999 |           |
|--|--------------------------|-----------|------------|---------|-----------|
|  |                          | SGE       | All Funds  | SGE     | All Funds |
| <b>Behavioral Science Regulatory Board (p. 28)</b>   |                          |           |            |         |           |
| KLRD Memo Item A - Revised Year 2000 Estimate  | No action taken          | 0         | 0          | 0       | 0         |
| <b>Human Rights Commission (p. 28)</b>   |                          |           |            |         |           |
| KLRD Memo Item A - Report on Donations Received for the Mediation Program  | No action taken          | 0         | 0          | 0       | 0         |
| KLRD Memo Item B - Review Municipal Investigation Contracts Program  | No action taken          | 0         | 0          | 0       | 0         |
| <b>Homestead Property Tax Refunds (p. 28)</b>  |                          |           |            |         |           |
| KLRD Memo Item A and GBA Item 16 (p. 11) - Report on Number of Refunds to Date; add funding in FY 98                         | Concur                   | 1,800,000 | 1,800,000  | 0       | 0         |
| <b>Kansas Commission on Veterans Affairs (p. 29-30)</b>  |                          |           |            |         |           |
| KLRD Memo Item A and GBA Item 37 (p. 21) - Funding for operations of the Kansas Veterans Home at Winfield, includes 42.0 FTE | Concur                   | 0         | 0          | 530,512 | 530,512   |
| KLRD Memo Item B and GBA Item 36 (p.20) - Campuswide Sewer Project at Winfield, see also GBA Item 35 below                   | Concur                   | 1,080,000 | 1,080,000  | 0       | 0         |
| GBA Item 35 (p.20) - Federal Construction Grant for Kansas Veterans Home at Winfield, includes \$520,000 for sewer project   | Concur                   | 0         | 10,641,400 | 0       | 0         |

**Senate Committee Recommendations**  
**KLRD Memo and Governor's Budget Amendment No. 4**

*5 w + m  
4/29/98  
Attachment 3-15*

| Item  | Committee Recommendation                                     | FY 1998  |              | FY 1999  |              |
|---|--|----------|--------------|----------|--------------|
|   |  | SGE      | All Funds    | SGE      | All Funds    |
| KLRD Memo Item C - Review Funding for the Wichita Annex   | Do not fund but authorize continued negotiations with the VA | 0        | 0            | 0        | 0            |
| KLRD Memo Item D - Upgrade of Communications Equipment at Fort Dodge  | Add funding  | 0        | 0            | 116,000  | 116,000      |
| KLRD Memo Item E - Review Report on Computer Collaboration with the V.A.  | No action taken  | 0        | 0            | 0        | 0            |
| KLRD Memo Item F - Review Status of Halsey Hall Project   | No action taken  | 0        | 0            | 0        | 0            |
| KLRD Memo Item G - Review Funding for the Persian Gulf War Health Initiative Program                            | No action taken  | 0        | 0            | 0        | 0            |
| GBA Item 77 (p. 38) - Retirement Reductions, Delete 1.0 FTE   | Concur   | (10,764) | (10,764)     | (25,170) | (25,170)     |
| <b>Department of Human Resources</b><br><b>(p. 30-31)</b>   |  |          |              |          |              |
| KLRD Memo Item A - Neighborhood Improvement and Youth Employment program funding                                | No action taken  | 0        | 0            | 0        | 0            |
| KLRD Memo Item B - H.B. 3005 - Relating to Boiler Safety Inspections, Includes 1.0 FTE                          | Add 1.0 FTE and requested funding                            | 0        | 0            | 0        | 22,000       |
| KLRD Memo Item C - H.B. 2799 - Procedural Changes to Workers Compensation Act, Video Conferencing for Mediation | Fund requested amount  | 0        | 0            | 0        | 48,350       |
| GBA Item 32 (p.19) - Reduction of Unemployment Insurance Benefits   | Concur   | 0        | (32,000,000) | 0        | (20,000,000) |

**Senate Committee Recommendations**  
**KLRD Memo and Governor's Budget Amendment No. 4**

*S w + m  
 4/29/98  
 Attachment 3-16*

| Item  | Committee Recommendation | FY 1998 |           | FY 1999 |           |
|---|--------------------------|---------|-----------|---------|-----------|
|   |                          | SGE     | All Funds | SGE     | All Funds |
| GBA Item 77 (p. 38) - Retirement Reductions, Delete 1.0 FTE<br><br><b>Real Estate Commission</b><br>(p. -)      | Concur                   | 0       | (9,611)   | 0       | (44,631)  |
| GBA Item 3 (p.3) - Transfer Funds<br><br><b>Kansas Sentencing Commission</b><br>(p. 31)                         | Did not concur           | 0       | 0         | 0       | 0         |
| KLRD Memo Item A - PROPHET Software Upgrade   | No action taken          | 0       | 0         | 0       | 0         |
| GBA Item 70 (p. 34) - Additional CJIS Funding<br><br><b>Highway Patrol</b><br>(p. 32)                           | Concur                   | 0       | 0         | 298,933 | 298,933   |
| KLRD Memo Item A - New Trooper Positions, Includes 5.0 FTE  | See GBA Item 67          | 0       | 0         | 0       | 0         |
| KLRD Memo Item B - Purchase of Vehicle Storage Building   | Request withdrawn        | 0       | 0         | 0       | 0         |
| KLRD Memo Item C - Technical Correction - Expenditure Limitation Increase for Capital Area Security Patrol Fund | Increase limitation      | 0       | 263,338   | 0       | 0         |
| GBA Item 13 (p. 8) - Delete 6.0 FTE, Topeka State Hospital Security   | Concur                   | 0       | 0         | 0       | 0         |
| GBA Item 64 (p. 31) - Motor Carrier Safety Assistance Program - Financing Shift to State Highway Fund           | Concur                   | 0       | 0         | 0       | 0         |
| GBA Item 65 (p. 32) - Troopers' Overtime Payments from SHARP Conversion   | Concur                   | 12,338  | 12,338    | 0       | 0         |

## Senate Committee Recommendations

### KLRD Memo and Governor's Budget Amendment No. 4

*S w + M  
4/29/98  
Attachment 3-17*

| Item   | Committee Recommendation | FY 1998 |           | FY 1999 |           |
|--|--------------------------|---------|-----------|---------|-----------|
|  |                          | SGE     | All Funds | SGE     | All Funds |
| GBA Item 66 (p. 32) - Criminal Justice Information System Project - Conversion and Training, Includes 7.0 FTE                              | Concur                   | 0       | 0         | 621,940 | 621,940   |
| GBA Item 67 (p. 33) - New Trooper Positions, Includes 7.0 FTE  | Concur                   | 0       | 0         | 470,134 | 470,134   |
| <b>Adjutant General<br/>(p. 33)</b>  |                          |         |           |         |           |
| KLRD Memo Item A - Additional Funding for STARBASE   | No action taken          | 0       | 0         | 0       | 0         |
| KLRD Memo Item B - National Guard Educational Assistance Program   | No action taken          | 0       | 0         | 0       | 0         |
| GBA Item 68 (p. 33) - Active Duty Pay  | Concur                   | 8,100   | 8,100     | 0       | 0         |
| GBA Item 77 (p. 38) - Retirement Reductions, Delete 1.0 FTE  | Concur                   | 0       | (15,843)  | 0       | (26,382)  |
| <b>Fire Marshal<br/>(p. -)</b>   |                          |         |           |         |           |
| GBA Item 69 (p. 34) - Salary Technical Correction  | Concur                   | 0       | 20,507    | 0       | 0         |
| <b>Department of Wildlife and Parks<br/>(p. 33)</b>  |                          |         |           |         |           |
| KLRD Memo Item A - 800 MHz Radios  | Add funding              | 0       | 0         | 0       | 32,400    |
| KLRD Memo Item B - H.B. 2876 - Establishes Kansas Local Government Outdoor Recreation Grant Program, Includes 0.5 FTE to Administer Grants | Did not add funding      | 0       | 0         | 0       | 0         |
| KLRD Memo Item C - Technical Correction - Capital Improvements Reappropriation Language  | Concur                   | 0       | 0         | 0       | 0         |

**Senate Committee Recommendations**  
**KLRD Memo and Governor's Budget Amendment No. 4**

| Item  | Committee Recommendation                     | FY 1998 |           | FY 1999   |           |
|---|--|---------|-----------|-----------|-----------|
|   |  | SGE     | All Funds | SGE       | All Funds |
| GBA Item 72 (p. 35) - H.B. 2876 - Kansas Local Outdoor Recreation Grant Program | Concur                                       | 0       | 0         | 1,000,000 | 1,000,000 |
| Committee - Add funding to haul rip-rap (rocks) to Cheney Reservoir             | Add funding                                  | 60,000  | 60,000    | 0         | 0         |
| <b>Kansas Arts Commission</b>   |  |         |           |           |           |
| <b>(p. 34)</b>  |  |         |           |           |           |
| KLRD Memo Item A - Federal Funds Receipts                                       | No action taken                              | 0       | 0         | 0         | 0         |
| <b>Board of Regents</b>   |  |         |           |           |           |
| <b>(p. 34-35)</b>   |  |         |           |           |           |
| KLRD Memo Item A - Concurrent Enrollment  | No action taken                              | 0       | 0         | 0         | 0         |
| KLRD Memo Item B - National Geographic Society Education Foundation             | Section vetoed                               | 0       | 0         | 0         | 0         |
| KLRD Memo Item C and GBA 42 (p. 23) - H.B. 2753 - Nursing Scholarship Program   | Legislature has already addressed            | 0       | 0         | 0         | 0         |
| KLRD Memo Item D - H.B. 2758 - Establishing a Comprehensive Grant Program       | Status quo and reduce to FY 98 funding level | 0       | 0         | (660,969) | (660,969) |
| GBA Item 43 (p. 23) - Student Financial Aid Funding Shift                       | Legislature has already addressed            | 0       | 0         | 0         | 0         |
| <b>Fort Hays State University</b>   |  |         |           |           |           |
| <b>(p. 35)</b>  |  |         |           |           |           |
| KLRD Memo Item A - Physical Therapy Program                                     | No action taken                              | 0       | 0         | 0         | 0         |

*S. W. M.  
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## Senate Committee Recommendations

### KLRD Memo and Governor's Budget Amendment No. 4

*SW + M  
4/29/98  
Attachment 3-19*

| Item   | Committee Recommendation   | FY 1998  |           | FY 1999  |           |
|--|--|----------|-----------|----------|-----------|
|  |  | SGE      | All Funds | SGE      | All Funds |
| KLRD Memo Item B and GBA Item 44 (p. 24) - Servicing New Buildings, Sternberg Museum                 | Fund at 1.0 FTE per 15,000 sq. ft.; reduce 8,000 sq. ft. for tourism; reduce 1.7 FTE | 0        | 0         | 65,728   | 65,728    |
| <b>Emporia State University</b><br>(p. 36)   |  |          |           |          |           |
| KLRD Memo Item A - Servicing New Buildings, Welch Stadium and Beach Music Hall, Includes 2.0 FTE     | Fund utilities only at Welch Stadium   | 0        | 0         | 4,731    | 4,731     |
| KLRD Memo Item B - Teacher Excellence Initiative   | No action taken  | 0        | 0         | 0        | 0         |
| <b>Pittsburg State University</b><br>(p. -)  |  |          |           |          |           |
| GBA Item 77 (p. 38) - Retirement Reductions, Delete 3.0 FTE  | Concur   | (13,934) | (19,114)  | (56,102) | (86,178)  |
| Authority to raze two small storage buildings  | Authorize  | 0        | 0         | 0        | 0         |
| <b>Regents Systemwide</b><br>(p. 36-39)  |  |          |           |          |           |
| KLRD Memo Item A and GBA Item 41 (p. 22) - Non-Tuition Accountability Institutions Revised Estimates | Concur in part with GBA; correct amount  | 76,903   | 0         | 92,749   | 0         |
| KLRD Memo Item A-1 - Tuition Accountability Institutions Revised Estimates                           | No action taken  | 0        | 0         | 0        | 0         |
| <b>University of Kansas</b><br>(p. 39)   |  |          |           |          |           |
| KLRD Memo Item A - Funding for the Dole Institute  | No action taken  | 0        | 0         | 0        | 0         |

**Senate Committee Recommendations**  
**KLRD Memo and Governor's Budget Amendment No. 4**

*SWM  
4/29/98  
Attachment 3-20*

| Item   | Committee Recommendation                       | FY 1998  |           | FY 1999  |           |
|--|--|----------|-----------|----------|-----------|
|  |  | SGE      | All Funds | SGE      | All Funds |
| GBA Item 45 (p. 24) - Authorization to Issue Bonds for Ellsworth Hall Renovation                           | Authorize bonds                                | 0        | 0         | 0        | 0         |
| GBA Item 46 (p. 24) - Recovery of Prior Year Expenditure   | Do not appropriate recovered expenditure to KU | 0        | 0         | 0        | 0         |
| GBA Item 47 (p. 25) - Renovate Part of Robinson Gymnasium  | Concur   | 0        | 0         | 0        | 960,000   |
| GBA Item 77 (p. 38) - Retirement Reductions, Delete 4.0 FTE  | Concur   | (14,967) | (23,471)  | (83,148) | (123,479) |
| <b>Wichita State University</b><br>(p. 39)   |  |          |           |          |           |
| KLRD Memo Item A - Wichita Metropolitan Complex, New Buildings Operating Support                           | No action taken                                | 0        | 0         | 0        | 0         |
| KLRD Memo Item B - Physician Assistant Program   | No action taken                                | 0        | 0         | 0        | 0         |
| GBA Item 52 (p. 27) - Raze Communication Building  | Concur   | 0        | 0         | 0        | 0         |
| GBA Item 77 (p. 38) - Retirement Reductions  | Concur   | (8,185)  | (8,185)   | 0        | 0         |
| Committee - Delete funding and 0.6 FTE related to servicing Communications Building                        | Concur   | 0        | 0         | (17,016) | (17,016)  |
| <b>Kansas State University</b><br>(p. -)   |  |          |           |          |           |
| GBA Item 50 (p. 26) - Construct Materials Acoustics Lab and Authorize Bonds for Football Stadium Expansion | Legislature has already funded                 | 0        | 0         | 0        | 0         |

**Senate Committee Recommendations**  
**KLRD Memo and Governor's Budget Amendment No. 4**

*S. W. M.  
4/29/98  
Attachment 3-21*

| Item  | Committee Recommendation | FY 1998 |           | FY 1999  |           |
|---|--------------------------|---------|-----------|----------|-----------|
|   |                          | SGF     | All Funds | SGF      | All Funds |
| <b>KSU-Veterinary Medical Center</b><br>(p. -)  |                          |         |           |          |           |
| GBA Item 51 (p. 27) - Offset SGF Funding with Available Fee Fund  | Concur                   | 0       | 0         | (37,830) | 0         |
| <b>KSU-Extension Systems and Agricultural Research Programs</b><br>(p. 40)  |                          |         |           |          |           |
| KLRD Memo Item A - H.B. 2289 - Establishing Study of Sericea Lespedeza  | Fund requested amount    | 0       | 0         | 26,000   | 26,000    |
| KLRD Memo Item B - Sub. for H.B. 2950 - Related to the Regulation of Confined Animal Feeding Facilities, Includes 9.0 Positions | Fund requested amount    | 0       | 0         | 237,225  | 237,225   |
| GBA Item 77 (p. 38) - Retirement Reductions, Delete 1.0 FTE   | Concur                   | (6,522) | (6,522)   | (23,135) | (23,135)  |
| <b>Kansas State Historical Society</b><br>(p. 40-41)  |                          |         |           |          |           |
| KLRD Memo Item A - Funding for Historic Sites Preservation and Development  | No action taken          | 0       | 0         | 0        | 0         |
| KLRD Memo Item B - Storage Bay 3 - Center for Historical Research   | Did not fund             | 0       | 0         | 0        | 0         |
| GBA Item 53 (p. 28) - Technical Correction, Shift Funding from Fee Funds to SGF   | Concur                   | 0       | 0         | 2,156    | 0         |

**Senate Committee Recommendations**  
**KLRD Memo and Governor's Budget Amendment No. 4**

*S w + m  
 4/29/98  
 Attachment 3-98*

| Item   | Committee Recommendation   | FY 1998 |           | FY 1999 |           |
|--|--|---------|-----------|---------|-----------|
|  |  | SGE     | All Funds | SGE     | All Funds |
| <b>University of Kansas Medical Center (p. 41)</b>   |  |         |           |         |           |
| KLRD Memo Item A and GBA Item 48 (p. 25) - S.B. 373 - Transfers Control of KUMC  | Funding deleted in SB 495; concur with balance of GBA                | 0       | 0         | 0       | 0         |
| GBA Item 49 (p. 26) - Addition to Research Support Facility  | Concur   | 0       | 0         | 0       | 0         |
| GBA Item 77 (p. 38) - Retirement Reduction, Delete 4.0 FTE   | Concur   | 0       | (57,567)  | 0       | (114,101) |
| <b>Department of Administration (p. 41-42)</b>   |  |         |           |         |           |
| KLRD Memo Item A and GBA Item 13 (p. 8) - State Complex West; Includes 8.0 FTE (nonreportable)   | Concur   | 0       | 0         | 0       | 0         |
| KLRD Memo Item B and GBA Item 9 (p. 6) - Memorial Hall Renovation  | Concur with GBA; restore steam tunnel planning funds (nonreportable) | 0       | 0         | 219,201 | 219,201   |
| KLRD Memo Item C - Public Broadcasting Funding   | No action taken  | 0       | 0         | 0       | 0         |
| KLRD Memo Item A - H.B. 2607 - Abolishes the Longterm Care Ombudsman and Transfers Responsibility to D. of A., Includes 1.0 FTE net increase | Fund transfer from agency plus \$70,000 SGF and 1.0 FTE              | 0       | 0         | 102,108 | 291,021   |
| GBA Item 10 (p. 7) - State Health Care Plan Consulting Contract (Nonreportable)  | Concur   | 0       | 0         | 0       | 0         |
| GBA Item 11 (p. 7) - Executive Aircraft Repairs  | Concur   | 50,000  | 50,000    | 0       | 0         |

**Senate Committee Recommendations**  
**KLRD Memo and Governor's Budget Amendment No. 4**

*S W & M  
 4/29/98  
 Attachment 3-22*

| Item   | Committee Recommendation              | FY 1998  |           | FY 1999  |           |
|--|---------------------------------------|----------|-----------|----------|-----------|
|  |                                       | SGE      | All Funds | SGE      | All Funds |
| GBA Item 12 (p. 8) - Performance Review Contracts  | Concur in part, no additional funding | 0        | 0         | 0        | 0         |
| GBA Item 77 (p. 38) - Retirement Reductions, Delete 4.0 FTE  | Concur                                | (28,115) | (28,115)  | (42,829) | (42,829)  |
| <b>Kansas Bureau of Investigation<br/>(p. 42)</b>  |                                       |          |           |          |           |
| KLRD Memo Item A - Regional Forensic Laboratory, Includes 1.0 FTE  | Add funding and position              | 0        | 0         | 468,197  | 468,197   |
| KLRD Memo Item B - ASTRA Fees  | No action taken                       | 0        | 0         | 0        | 0         |
| KLRD Memo Item C - Headquarters Expansion Project  | No action taken                       | 0        | 0         | 0        | 0         |
| <b>Department of Revenue<br/>(p. 43-44)</b>  |                                       |          |           |          |           |
| KLRD Memo Item A - H.B. 2686 - Permanent License Plates for Apportioned Fleet Registration of Commercial Vehicles          | Approve funding                       | 0        | 0         | 0        | 16,959    |
| KLRD Memo Item B - H.B. 2707 - Atchison County Special Sales Tax for Jail  | No funding                            | 0        | 0         | 0        | 0         |
| KLRD Memo Item C - S.B. 139 - Relating to Motor Vehicle Titles and License Plates, Includes 3.0 FTE                        | Partial funding and 3.0 FTE           | 0        | 0         | 0        | 97,570    |
| KLRD Memo Item D - S.B. 416 - Relating to Insurance Companies to Qualify for Certain Tax Credits and Investment Incentives | No funding                            | 0        | 0         | 0        | 0         |
| KLRD Memo Item E - S.B. 418 - Motor Fuel Tax Credit  | No funding                            | 0        | 0         | 0        | 0         |

## Senate Committee Recommendations

### KLRD Memo and Governor's Budget Amendment No. 4

| Item  | Committee Recommendation                              | FY 1998   |           | FY 1999  |              |
|---|---|-----------|-----------|----------|--------------|
|   |   | SGF       | All Funds | SGF      | All Funds    |
| KLRD Memo Item F - S.B. 488 - Requiring Renewal Notice for Nondriver Identification Cards | Approve funding                                       | 0         | 0         | 0        | 11,188       |
| KLRD Memo Item G - S.B. 493 - Mega Tax Bill, Includes 7.0 FTE                             | Provide funding and proviso requiring monthly reports | 0         | 0         | 595,000  | 3,830,000    |
| GBA Item 17 (p. 12) - Litigation Expenses   | Concur  | 0         | 0         | 200,000  | 200,000      |
| GBA Item 77 (p. 38) - Retirement Reductions, Delete 1.0 FTE                               | Concur  | (13,726)  | (13,726)  | (37,618) | (37,618)     |
| <b>Department of Social and Rehabilitation Services<br/>(p. 44-54)</b>                    |   |           |           |          |              |
| KLRD Memo Item A and GBA Items 27 & 28 (p. 16 & 17) - Case Load Estimates                 | Concur  | 3,555,900 | (800,000) | 853,000  | (16,643,000) |
| KLRD Memo Item B-1 - Mental Health Services/KAPS Watchdog Project                         | Do not add funding                                    | 0         | 0         | 0        | 0            |
| KLRD Memo Item B-2 - Mental Health Services/Families Together                             | Do not add funding                                    | 0         | 0         | 0        | 0            |
| KLRD Memo Item B-3 - Mental Health Services/Consumer Run Organizations                    | Do not add funding                                    | 0         | 0         | 0        | 0            |
| KLRD Memo Item B - 4 - Mental Health Services/Grants to Community Mental Health Centers   | Do not add funding                                    | 0         | 0         | 0        | 0            |
| KLRD Memo Item B - 5- Mental Health Services/Keys for Networking                          | Do not add funding                                    | 0         | 0         | 0        | 0            |
| KLRD Memo Item B - 6 - Mental Health Services/Children's Mental Health Initiative         | Do not add funding                                    | 0         | 0         | 0        | 0            |

*S. W. M.*  
*4/29/98*  
*Attachment 32B*

## Senate Committee Recommendations

### KLRD Memo and Governor's Budget Amendment No. 4

| Item   | Committee Recommendation | FY 1998 |           | FY 1999 |           |
|--|--------------------------|---------|-----------|---------|-----------|
|  |                          | SGE     | All Funds | SGE     | All Funds |
| KLRD Memo Item B - 7 - Mental Health Services/Consumer Grants Distribution                 | No action taken          | 0       | 0         | 0       | 0         |
| KLRD Memo Item B - 8 - Mental Health Services/ Consumer Grants Audit                       | No action taken          | 0       | 0         | 0       | 0         |
| KLRD Memo Item B - 9 - Mental Health Services/ Atypical Antipsychotic Medications          | No action taken          | 0       | 0         | 0       | 0         |
| KLRD Memo Item B - 10 - MH&DD/ Administrative Costs  | No action taken          | 0       | 0         | 0       | 0         |
| KLRD Memo Item B - 11 - Developmental Disability Services/HCBS MR/DD Rate Increase         | Do not add funding       | 0       | 0         | 0       | 0         |
| KLRD Memo Item B - 12 - Developmental Disability Services/Targeted Case Management         | Do not add funding       | 0       | 0         | 0       | 0         |
| KLRD Memo Item B - 13 - Child Support Enforcement/KESSEP Update                            | No action taken          | 0       | 0         | 0       | 0         |
| KLRD Memo Item B - 14 - Child Support Enforcement/Collection Contracts                     | No action taken          | 0       | 0         | 0       | 0         |
| KLRD Memo Item B -15 - Adult and Medical Services/HCBS Head Injury Waiver                  | No action taken          | 0       | 0         | 0       | 0         |
| KLRD Memo Item B - 16 - Adult and Medical Services/Medicaid Provider Reimbursement Rates   | No action taken          | 0       | 0         | 0       | 0         |
| KLRD Memo Item B - 17 - Children and Family Services/Child Welfare Services Contracts      | No action taken          | 0       | 0         | 0       | 0         |
| KLRD Memo Item B - 18 - Children and Family Services/Family and Children Endowment Account | No action taken          | 0       | 0         | 0       | 0         |

*S w + m*  
*4/29/98*  
*Attachment 3-25*

**Senate Committee Recommendations**  
**KLRD Memo and Governor's Budget Amendment No. 4**

*S w + m  
 4/29/98  
 Attachment 3-86*

| Item  | Committee Recommendation   | FY 1998   |             | FY 1999    |            |
|---|--|-----------|-------------|------------|------------|
|   |  | SGE       | All Funds   | SGE        | All Funds  |
| KLRD Memo Item C - H.Sub. for S.B. 424 establishing new health insurance program for targeted children                  | Suspend transfer in SB 424; add \$12.0 million as an expenditure; do not establish new funds | 0         | 0           | 12,000,000 | 12,000,000 |
| KLRD Memo Item D - H.B. 2820 - Amending the Code for the Care of Children   | No action taken  | 0         | 0           | 0          | 0          |
| KLRD Memo Item E - Technical Correction adding inadvertently omitted Low Income Energy Assistance Program no-limit fund | Make technical correction  | 0         | 0           | 0          | 0          |
| GBA Item 20 (p. 13) - Funding for Headstart Programs  | Concur   | 0         | 0           | 0          | 2,500,000  |
| GBA Item 21 (p. 13) - Funding for Federal Audit Settlement  | Concur   | 2,000,000 | 2,000,000   | 0          | 0          |
| GBA Item 22 (p. 14) - Shift Funding for MMIS from FY 98 to FY 99  | Concur   | (557,142) | (1,188,456) | 557,142    | 1,188,456  |
| GBA Item 23 (p. 14) - Funding for DD Reform Administrative Costs  | Concur   | 0         | 453,004     | 0          | 0          |
| GBA Item 24 (p. 15) - Sex Predator Treatment Program - Remodeling   | Concur but add revised amount of \$594,217 SIBF  | 0         | 0           | 0          | 594,217    |
| GBA Item 25 (p. 15) - Sex Predator Treatment Program - Operating Costs  | Concur   | 0         | 0           | 273,934    | 273,934    |
| GBA Item 26 (p. 16) - Sex Predator Unit - Construction Planning   | Concur   | 0         | 0           | 0          | 740,000    |
| GBA Item 77 (p. 38) - Retirement Reductions   | Concur   | (121,064) | (226,933)   | 0          | 0          |



**Senate Committee Recommendations**  
**KLRD Memo and Governor's Budget Amendment No. 4**

*SW+M*  
*4/29/98*  
*Attachment 3*

| Item  | Committee Recommendation  | FY 1998 |           | FY 1999   |           |
|---|---------------------------|---------|-----------|-----------|-----------|
|   |                           | SGE     | All Funds | SGE       | All Funds |
| <b>Department on Aging</b><br>(p. 54-57)  |                           |         |           |           |           |
| KLRD Memo Item A-1 and GBA Item 30 (p. 18) - Targeted Case Management   | Concur                    | 0       | 0         | 394,665   | 979,560   |
| KLRD Memo Item A-2 and GBA Item 29 (p. 17) - Kansas Aging Management Information System (\$600,000 in FY 2000)              | Concur                    | 550,000 | 550,000   | 1,850,000 | 1,850,000 |
| KLRD Memo Item A-3 - Senior Care Act  | No action taken           | 0       | 0         | 0         | 0         |
| KLRD Memo Item A-4 - Nutrition Program - Project Income   | No action taken           | 0       | 0         | 0         | 0         |
| KLRD Memo Item A-5 - HCBS-FE - Service Delays   | No action taken           | 0       | 0         | 0         | 0         |
| KLRD Memo Item A-6 - HCBS-FE - Case Manager Choice  | No action taken           | 0       | 0         | 0         | 0         |
| KLRD Memo Item A-7 and GBA Item 31 (p. 18) - HCBS-FE - Presumptive Eligibility  | Concur                    | 0       | 0         | 458,000   | 458,000   |
| KLRD Memo Item B - H.B. 2607 - Abolition of Longterm Care Ombudsman and Transfer to D. of A., Includes Reduction of 4.5 FTE | Delete funding and FTE    | 0       | 0         | (32,108)  | (221,012) |
| KLRD Memo Item C - Technical Adjustment - Program Grants Account  | Make technical correction | 0       | 0         | 0         | 0         |
| <b>Legislative Division of Post Audit</b><br>(p. 57)  |                           |         |           |           |           |
| KLRD Memo Item A - Staff Salaries   | No action taken           | 0       | 0         | 0         | 0         |

**Senate Committee Recommendations**  
**KLRD Memo and Governor's Budget Amendment No. 4**

*S w + m  
 4/29/98  
 Attachment 388*

| Item   | Committee Recommendation   | FY 1998 |           | FY 1999   |           |
|--|--|---------|-----------|-----------|-----------|
|  |  | SGE     | All Funds | SGE       | All Funds |
| <b>Legislative Research Department (p. 58)</b>   |  |         |           |           |           |
| KLRD Memo Item A - Staff Salaries  | No action taken  | 0       | 0         | 0         | 0         |
| <b>Legislature (p. 58-59)</b>  |  |         |           |           |           |
| KLRD Memo Item A - S.B. 495 - Concerning the SRS Transition Oversight Committee                  | Do not fund  | 0       | 0         | 0         | 0         |
| KLRD Memo Item B - House Sub. for Sub. for S.B. 424 - Concerning Insurance Coverage for Children | Do not fund  | 0       | 0         | 0         | 0         |
| KLRD Memo Item C - S.B. 501 - Regarding Legislative and Elected Officials' Pay                   | Add proviso to implement statewide elected officials pay increase, including general language to implement state employee pay plan revisions (1.5% classified base salary adjustment and 4% unclassified merit pool), but specifically exclude legislator salary increase. Legislator daily compensation would decrease from the recommended \$72.06 to \$66.00. The FY 1998 daily compensation rate for legislators is \$69.29. | 0       | 0         | (151,522) | (151,522) |

**Senate Committee Recommendations**  
**KLRD Memo and Governor's Budget Amendment No. 4**

*SWM*  
*4/29/98*  
*Attachment 3-28*

| Item   | Committee Recommendation  | FY 1998         |                     | FY 1999           |                     |
|--|---|-----------------|---------------------|-------------------|---------------------|
|  |   | SGF             | All Funds           | SGF               | All Funds           |
| KLRD Memo Item A - H. Sub. for S.B. 212 amending telecommunications acts, esp. KUSF Working Committee  | Do not add funding; but add proviso to provide funding from the Legislature's budget instead of the Legislative Coordinating Council's budget | 0               | 0                   | 0                 | 0                   |
| <b>Legislative Coordinating Council</b><br>(p. 59)   |   |                 |                     |                   |                     |
| Sub. for H. B. 2704 - Information Technology; Establishing the Information Technology executive Council; Legislative Chief Information Technology Officer    | Add funding and 1.0 FTE for Legislative Chief Information Technology Officer, including operating expenditures                                | 0               | 0                   | 125,000           | 125,000             |
| Add funding for an evaluation and study of changing the Kansas Public Employees Retirement System from a defined benefit plan to a defined contribution plan | Add funding   | 0               | 0                   | 100,000           | 100,000             |
| Add language to reappropriate any available funds from the Evaluation of Closure of State Hospital SGF account from FY 1998 to FY 1999                       | Add language  | 0               | 0                   | 0                 | 0                   |
| <b>Subtotal Excluding Children's Health Insurance</b>  |   | <b>(75,781)</b> | <b>(28,554,950)</b> | <b>9,782,608</b>  | <b>(22,897,324)</b> |
| Children's Health Insurance  |   | 0               | 0                   | 12,000,000        | 12,000,000          |
| <b>Grand Total Expenditures</b>  |   | <b>(75,781)</b> | <b>(28,554,950)</b> | <b>21,782,608</b> | <b>(10,897,324)</b> |

1/29/98

### 1998 Omnibus Appropriations Bill

#### Senate Substitute for House Bill No. 2895

H.B. 2895, as originally approved by the House, contained FY 1998 supplemental appropriations for a number of state agencies as recommended by the Governor and as adjusted by the House. Supplemental appropriations approved by the 1998 Legislature were subsequently amended into 1998 S.B. 495.

#### As Approved by Senate Committee

**FY 1998 (Current Year).** The Omnibus Appropriations bill **reduces** FY 1998 State General Fund operating expenditures by \$1,155,781 and **reduces** operating expenditures from all funding sources in FY 1998 by \$40,216,720. Capital improvement expenditures recommended from the State General Fund in the current year **increase** by \$1,080,000, and recommended capital improvement expenditures from all funding sources **increase** by \$11,661,770.

**FY 1999.** The Omnibus Appropriations bill **increases** FY 1999 State General Fund operating expenditures by \$21,602,608 and **reduces** operating expenditures from all funding sources in FY 1999 by \$14,416,541. Capital improvement expenditures recommended from the State General Fund in FY 1999 **increase** by \$180,000, and recommended capital improvement expenditures from all funding sources **increase** by \$3,519,217.

**FY 1998 and FY 1999.** The **net change** in expenditures from the State General Fund for both FY 1998 and FY 1999 is an **increase** of \$21,706,827 while the net change in expenditures from all funding sources for both FY 1998 and FY 1999 is a **reduction** of \$39,452,274.

S w + m  
4/29/98  
Attachment 4-1

1998 OMNIBUS BILL EXPLANATION

Senate Substitute for House No. 2895

SWM  
4/29/98  
Attachment 4-2

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

**Sec. 2- Department of Education**

**Sec. 2- Department of Education**

**Sec. 2- Department of Education**

1. Concur with GBA Items 39 and 40 and adopt the revised estimates for school finance to fully fund the formula as approved by the 1998 Legislature. The revisions consist of combined savings in FY 1998 and FY 1999 of \$18,686,000 for general and supplemental general state aid, \$403,635 in FY 1998 for KPERS-School, and a reduction in estimated expenditures from the State School District Finance Fund (mainly local effort recapture) of \$2.5 million in FY 1998 and \$12.0 million in FY 1999. In addition, increase the amount available in FY 1999 for supplemental general state aid by \$1,284,000, for KPERS-School by \$610,932, and increase the estimate of expenditures for school district capital improvements from \$21.5 million to \$22.0 million. When applicable, reappropriate savings from FY 1998 to reduce the amount of new money needed for FY 1999.
2. Concur with GBA Item 38 and add \$219,046 from the SGF in FY 1998 and \$259,419 in FY 1999 for grants to school districts that provide educational services to pupils who are confined in juvenile detention facilities or who reside at the Flint Hills Job Corp Center. The GBA would pay for services to an estimated 454 students each year.
3. Add \$1,090,000 from the SGF for community college credit hour aid in FY 1999. The addition would result in a total community college funding increase over FY 1998 (including technology grants) of 5.9 percent.

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S wt m  
4/29/98  
Attachment 4-3

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

- 4. Add \$200,000 from the SGF in FY 1999 to pay the additional costs of contracting with the University of Kansas to develop and test alternative assessments to be given special education students who are not able to participate in the regular statewide assessment program. The alternative assessments would be required by July, 2000, under the federal Individuals with Disabilities Education Act. 1998 H.B. 2837 would bring Kansas into conformity with the federal law.
- 5. Add \$1,310,760 from the SGF in FY 1998 for the Fort Leavenworth school district in order to correct an error made in FY 1995 involving a miscoded federal payment for P.L. 874 funds. As a result of the mistake, the state did not pay the district \$1,310,760 it was owed.
- 6. Add \$29,494 from the SGF in FY 1999 for Adult Basic Education, for a total of \$1.0 million.

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**Sec. 3- Attorney General**

**Sec. 3- Attorney General**

**Sec. 3- Attorney General**

- 1. With regard to tobacco litigation, support the alternative considered by the Conference Committee on S.B. 495 and ask the Attorney General to renegotiate the contract to limit the amount the law firms could receive to a percent of the recovery and to dollar amounts that are tied to the amount of money recovered by the state, subject to a cap of \$20.0 million.

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Approve expenditure of \$19,369 from the SGF for a child abuse and neglect position, contingent upon receipt of matching Byrne

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Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

grant funds, but take the money from SGF dollars allocated to the consumer protection division and make up the loss with increased expenditures of \$19,369 from money recouped from violations of consumer protection laws.

3. Add \$980,000 from the SGF in FY 1999 for litigation against Nebraska to enforce the provisions of the Republican River Compact. H.C.R. 5030, adopted by the 1998 Legislature, directs the Attorney General to take the action.

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**Sec. 4- Department of Corrections**

**Sec. 4- Department of Corrections**

**Sec. 4- Department of Corrections**

1. Add \$455,750 SGF and \$281,250 federal crime bill funds in FY 1999 to adopt GBA for the construction and one-month's operations of a conservation camp for females. Includes a proviso allowing the agency to either construct and operate the facility, or allow a private contractor to construct and operate the facility.

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2. Add \$200,000 SGF in FY 1998 to concur with GBA and fund payments to local jails for holding offenders returning to KDOC custody due to a 12 percent increase in numbers.

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3. In concurrence with the GBA, provide authority for the agency to make payments for medical costs incurred prior to FY 1998 out of existing funds in FY 1998. The agency requested funds to pay uncompensated employee costs.

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- Delete \$110,000 SGF in FY 1998 to concur with GBA for savings gained at the Labette

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*S. W. M.  
4/29/98  
Attachment 44*

*S. wt. M  
4/29/98  
Attachment 4.5*

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

Correctional Conservation Camp due to the delay in expanding the facility by 100 beds which the 1997 Legislature approved.

- 5. Delete \$200,678 SGF in FY 1998 to concur with GBA for unspent appropriation to the community corrections program designed to reduce prison admissions.
- 6. Redesignate Kansas Correctional Industries fund as a "no limit" fund in FY 1998 to concur with the GBA. The 1998 Legislature has already redesignated the fund as "no limit" in FY 1999.
- 7. Provide authority in concurrence with GBA to raze four buildings, two at Winfield and two at Lansing.

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**Sec. 5- Kansas Public Employees Retirement System (KPERs)**

**Sec. 5- Kansas Public Employees Retirement System (KPERs)**

**Sec. 5- Kansas Public Employees Retirement System (KPERs)**

- 1. Adjust investment-related expenditure limitations to reflect higher fees projected to be paid to the firms that manage the System's investments. In a projection made on April 20, 1998, the agency is estimating FY 1998 expenditures of \$22,515,006, an increase of \$302,976, and FY 1999 expenditures of \$24,084,723, an increase of \$919,836.
- 2. Add funding for S.B. 382 that brings KPERs into federal compliance with the Internal Revenue Service and other federal regulations that govern public pension plans. Administrative costs to implement this bill are estimated by KPERs staff at \$78,000 in FY 1999 to pay for contract programming and reprogramming of the System's computer

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S w+m  
4/29/98  
Attachment 4-6

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

software in order to conform with the new provisions in S.B. 382.

- 3. Concur with GBA No. 4 Item 7 that adds \$95,853 to the agency operations expenditure limitation in FY 1999 to pay additional costs associated with moving into a new building.

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**Sec. 6- Kansas Department of Transportation**

**Sec. 6- Kansas Department of Transportation**

**Sec. 6- Kansas Department of Transportation**

- 1. Correct a posting error in S.B. 495 that included \$300 more than the approved amount. The corrected expenditure limitation would be \$194,307,225 in FY 1998 for agency operations, or \$300 less in order to reflect the Governor's recommended salary reductions due to retirements.

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- 2. Concur with GBA No. 4 Item 75 that shifts utility connection funding from agency operations account to the buildings account. In FY 1998, the shift is \$231,370, and in FY 1999, the shift is \$75,000. The current fiscal year includes projects at Ellsworth, Wichita East and various wash bay sites. Next fiscal year the project involved is at Junction City.

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- 3. Concur with GBA No. 4 Item 76 that adds \$970,000 in FY 1999 for relocation of the Fort Scott subarea shop.

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**Sec. 7- Kansas Lottery**

**Sec. 7- Kansas Lottery**

**Sec. 7- Kansas Lottery**

- 1. Add a new proviso requiring notification if there are changes affecting any of the G-TECH corporate officers, and rescind a proviso requiring notification if the president and

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*S w + m  
4/29/98  
Attachment 4-7*

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

chief executive officer of the G-TECH Corporation resigns or is fired.

**Sec. 8- Department of Health and Environment**

**Sec. 8- Department of Health and Environment**

**Sec. 8- Department of Health and Environment**

1. Technical amendment to allow the Department to have the ability to accept and expend additional **special revenue funds**, should they be offered or be made available, as long as notice is sent to the Legislative Coordinating Council prior to accepting the additional funds for FY 1999.
2. In Child Care Licensing and Registration, add language to allow Department to spend up to 30.0 percent on agency operations, and 70.0 percent on aid-to-locals in FY 1998 of \$1.0 million grant from SRS. For FY 1999, 45.0 percent should be available for agency operations and 55.0 percent for aid-to-locals of \$1.5 million grant from SRS.
3. Delete \$22,000 (SGF) for Confined Animal Feeding Facilities Inspections from \$580,700 to \$558,700 to match the Governor's Budget Amendment for FY 1999.

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**Sec. 9 - Kansas Technology Enterprise Corporation**

**Sec. 9 - Kansas Technology Enterprise Corporation**

**Sec. 9- Kansas Technology Enterprise Corporation**

1. Add \$50,000 (EDIF) to the Special Projects program for FY 1999.
2. Authorize agency to expend \$108,500 (EDIF) of prior year encumbrances for Applied Research Matching Fund Grants.

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Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

**Sec. 10- Department of Commerce and Housing**

**Sec. 10- Department of Commerce and Housing**

**Sec. 10- Department of Commerce and Housing**

1. Technical Amendment to reflect Legislature's intent for Training Equipment Grants.
2. Add \$150,000 (EDIF) for the Kansas Sports Hall of Fame. Add language requiring signed agreement from the Kansas Sports Hall of Fame that no additional state funding will be sought and that grant is to assist the Kansas Sports Hall of Fame stabilize its operations for FY 1999.
3. Add \$100,000 (EDIF) for the Motion Picture and Sales Tax Reimbursement Fund for FY 1999.

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**Sec. 11-Kansas, Inc.**

**Sec. 11-Kansas, Inc.**

**Sec. 11-Kansas, Inc.**

1. Add \$20,000 in FY 1999 to contract with Wichita State University to develop and maintain a Kansas Export Data Base which will account for and track Kansas exports on an annual basis.
2. Add \$45,000 in FY 1999 to conduct an Annual Survey of Kansas Manufacturers and Exporters (ASKME). ASKME will be a random, statistically representative survey of 500-700 Kansas manufacturers. The results of the ASKME study will produce the baseline for a longitudinal study of exporting efforts by Kansas manufacturers as well as for other key areas of the Kansas business economy.

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Add reappropriation language for the EDIF operating expenditures line to allow the

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4/29/98  
Attachment 48*

Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

agency to carry forward any EDIF balances into FY 1999.

**Sec. 12- Securities Commissioner**

**Sec. 12- Securities Commissioner**

**Sec. 12- Securities Commissioner**

- 1. Add \$25,770 for Year 2000 Repair for FY 1999.

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**Sec. 13- Board of Cosmetology**

**Sec. 13- Board of Cosmetology**

**Sec. 13- Board of Cosmetology**

- 1. Add \$29,850 and 1.0 FTE in FY 1998 and \$127,496 and 1.0 FTE in FY 1999.

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**Sec. 14- Board of Barbering**

**Sec. 14- Board of Barbering**

**Sec. 14- Board of Barbering**

- 1. Adopt the GBA which adds \$4,650 to the Barbering Examiners Fee Fund for FY 1998 to upgrade computers and travel expenses.

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**Sec. 15- Kansas Guardianship Program**

**Sec. 15- Kansas Guardianship Program**

**Sec. 15- Kansas Guardianship Program**

- 1. Add \$26, 482 for a new Business Assistant in FY 1999.

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**Sec. 16- State Fair Board**

**Sec. 16- State Fair Board**

**Sec. 16- State Fair Board**

- 1. Add \$50,000 from the State General Fund for compliance costs of ADA, EPA, and fire safety regulations, with the proviso that the Industrial Building shall have first priority in its compliance to ADA and fire safety regulations.

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Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

**Sec. 17- Department of Agriculture**

**Sec. 17- Department of Agriculture**

**Sec. 17- Department of Agriculture**

1. Add \$666,720 (with \$566,112 from the State General Fund and \$100,608 other funds) for office rehabilitation and associated rent increases in the Mills Building.
2. Add \$45,000 from the State General Fund for the salary and wages for 1.0 FTE review nutrient management plans for confined animal feeding facilities. The Department will reallocate an existing 1.0 FTE position.

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**Sec. 18- Kansas Water Office**

**Sec. 18- Kansas Water Office**

**Sec. 18- Kansas Water Office**

1. Add \$159,030 from the State General Fund for office rehabilitation and associated rent increases in the Mills Building.
2. Did not consider.

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**Sec. 19- State Conservation Commission**

**Sec. 19- State Conservation Commission**

**Sec. 19- State Conservation Commission**

1. Add \$74,250 (with \$68,310 from the State General Fund and \$5,940 other funds) for office rehabilitation and associated rent increases in the Mills Building.
2. Add \$80,000 from the State Water Plan Fund for the Conservation Buffer Initiative.
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4. Did not consider.

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*SWM  
4/29/98  
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Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

**Sec. 20—Juvenile Justice Authority**

**Sec. 20—Juvenile Justice Authority**

**Sec. 20—Juvenile Justice Authority**

1. Add \$2,459,393 from the State General Fund and \$462,000 from all other funds in FY 1999 to adopt the GBA for the juvenile justice management information system. This is the first of three years of funding for the development of the system to collect and disseminate information about juvenile offenders. The total cost of the system over the three-year period will be approximately \$7.5 million. The ongoing costs for maintenance of the system are estimated to be greater than \$850,000 per year. This system was mandated by K.S.A. 1997 Supp. 38-1618. The strategic plan for the system has been developed by the agency's consultants and approved by the Joint Committee on Computers and Telecommunications and the Division of Information Systems and Communications. Included in this item is the addition of 3.0 FTE positions to provide technical support.
  
2. Add \$31,000 from the State General Fund and \$3,100,555 from all other funds in FY 1999 to adopt the GBA for the state matching funds for the Juvenile Accountability and Incentive Block Grant. In addition to the state portion of the match, \$282,155 will be accessed from grant recipients. This block grant from the Office of Juvenile Justice and Delinquency Prevention will be disbursed in October, 1998. There are 11 designated purposes for which the money may be spent, including construction/operation of juvenile correctional facilities, staffing to increase the efficiency of the juvenile justice system, drug programs, information sharing, and accountability based programs to work with juvenile offenders. A proviso to the appropriation of

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*S.W.F.M.  
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these funds prevents the agency from making expenditures of the funds until the agency receives legislative approval for a plan of distributing the juvenile accountability and incentive grants.

- 3. Add \$3,129,500 from the State General Fund and \$3,514,671 from all other funds in FY 1999 to adopt the GBA for case management costs. The purpose of case management services is to provide supervision and appropriate services to juvenile offenders in the community who have not committed serious crimes. The GBA reflects an updated estimate of needed services, based on the number of juvenile offenders in the agency's custody and the services they receive.

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**Sec. 21—Kansas Dental Board**

**Sec. 21—Kansas Dental Board**

**Sec. 21—Kansas Dental Board**

- 1. Increase the expenditure limitation on the dental board fee fund by \$30,000 in FY 1998 for unusually high legal costs.
- 2. Increase the expenditure limitation on the dental board fee fund by \$3,230 in FY 1999 for travel and per diem expenses associated with the expansion of the Kansas Dental Board by H.B. 2724.

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**Sec. 22—State Board of Healing Arts**

**Sec. 22—State Board of Healing Arts**

**Sec. 22—State Board of Healing Arts**

- 1. Increase the expenditure limitation on the healing arts fee fund by \$2,759 in FY 1999 for travel and per diem expenses associated with the expansion of the Respiratory Therapy Council relative to S.B. 242.

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Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

**Sec. 23—Kansas Commission on Governmental Standards and Conduct**

**Sec. 23—Kansas Commission on Governmental Standards and Conduct**

**Sec. 23—Kansas Commission on Governmental Standards and Conduct**

1. Add \$5,660 from the State General Fund in FY 1998 to adopt the GBA for professional fees associated with a special investigator. The Commission found it necessary to retain an additional investigator because of an increase in the number and complexity of recent investigations.
2. Add \$5,000 from the State General Fund in FY 1999 to adopt the GBA for moving expenses and rent increases associated with the Mills Building rehabilitation. The Commission on Governmental Standards and Conduct is one of the tenants of the Mills Building, which will be undergoing rehabilitation resulting in agency expenses for major rehabilitation work, furnishings, and moving costs. These expenses have been divided among the various tenants of the Mills Building.

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**Sec. 24—Homestead Property Tax Refunds**

**Sec. 24—Homestead Property Tax Refunds**

**Sec. 24—Homestead Property Tax Refunds**

1. Add \$1.8 million from the State General Fund to adopt GBA items for increased funding for the program in FY 1998 due to revised estimates from the Department of Revenue.

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**Sec. 25—Kansas Commission on Veterans Affairs**

**Sec. 25—Kansas Commission on Veterans Affairs**

**Sec. 25—Kansas Commission on Veterans Affairs**

1. Add \$530,512 SGF and 42.0 FTE in FY 1999 to adopt GBA items for operating expenditures at the Kansas Veterans Home at Winfield. The funding and FTE are needed to

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prepare for the Home's opening on July 1, 1999 and operations in FY 2000.

2. Add \$1,080,000 SGF in FY 1998 to adopt GBA items for the state's share of the costs of the sewer upgrade at the Kansas Veterans Home at Winfield. Of the funds appropriated, \$280,000 will be used to match \$520,000 of the U.S. Department of Veterans Affairs construction grant funds. The remaining \$800,000 is the state's share of the project for which these federal funds cannot be used. Both the Veterans Home and the Winfield Correctional Facility will use the sewer.
3. Add \$10,641,400 in FY 1998 to the Kansas Veterans Home Federal Construction Grant Fund to adopt GBA items for renovation of the former Winfield State Hospital buildings into the Kansas Veterans Home. The renovation of four buildings on the Winfield campus will result in a total of 345 beds; 229 long-term care and 116 assisted living. Total costs for the renovation project are \$17,171,400. The difference between the total and the construction grant in this item is made up of state and local funds previously appropriated to match the federal grant and the \$1,080,000 for the sewer contained in the previous item.
4. Add \$116,000 SGF in FY 1999 to purchase an upgraded communications system to replace the outdated and inefficient one presently in place at the Kansas Soldiers' Home at Fort Dodge.

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*S.W.M.  
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**Sec. 26- Department of Human Resources**

**Sec. 26- Department of Human Resources**

**Sec. 26- Department of Human Resources**

1. In FY 1999 increase expenditure limitation in the Boiler Inspection Fee Fund by \$22,000 and add 1.0 FTE in the Industrial Safety Division to implement provisions of H.B. 3005 relating to Boiler Safety Inspections.
2. In FY 1999, increase expenditure limitation on the Workers Compensation Fee Fund by \$48,350 to implement provisions of H.B. 2799 relating to procedural changes to the Workers Compensation Act. The funding is for video conferencing for mediations.
3. Delete \$32,000,000 from the Employment Security Benefit account in FY 1998 and \$20,000,000 in FY 1999 to adopt GBA items for a decrease in unemployment benefits.

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**Sec. 27- Sentencing Commission**

**Sec. 27- Sentencing Commission**

**Sec. 27- Sentencing Commission**

1. Concur with GBA No. 4, Item 70, and add \$298,933 (State General Fund) in FY 1999 for continued implementation of the Criminal Justice Information System (CJIS) project.

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**Sec. 28- Highway Patrol**

**Sec. 28- Highway Patrol**

**Sec. 28- Highway Patrol**

1. Concur with GBA No. 4, Item 67, and add \$470,134 (State General Fund) for 7.0 new FTE Trooper positions in FY 1999.
2. Concur with GBA No. 4, Item 66, and add \$621,940 (State General Fund) for 7.0 FTE new positions for training and conversion to the Criminal Justice Information System (CJIS) project in FY 1999.

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- 3. Concur with GBA No. 4, Item 65, and add \$12,338 (State General Fund) in FY 1998 for trooper overtime payments relating to conversion to SHARP.
- 4. Concur with GBA No. 4, Item 64, and shift funding for the Motor Carrier Safety Assistance Program to the State Highway Fund due to delays in the receipt of federal funds. The amounts shifted are \$11,804 in FY 1998 and \$1,179,156 in FY 1999. The State Highway Fund will be reimbursed when the federal funds become available.
- 5. Concur with GBA No. 4, Item 13, and delete 6.0 FTE Capitol Area Security Patrol positions associated with the former Topeka State Hospital in FY 1999.
- 6. Make a technical correction to increase the expenditure limitation on the Capitol Area Security Fund by \$263,338 in FY 1998 to adequately fund the 6.0 positions at the former Topeka State Hospital.

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**Sec. 29- Adjutant General**

**Sec. 29- Adjutant General**

**Sec. 29- Adjutant General**

- 1. Concur with GBA No. 4, Item 68, and add \$8,100 (State General Fund) in FY 1998 for active duty pay for Guard personnel who provided assistance during the blizzard of March 1998.

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**Sec. 30- State Fire Marshal**

**Sec. 30- State Fire Marshal**

**Sec. 30- State Fire Marshal**

- Concur with GBA No. 4, Item 69, and make a technical correction in FY 1998 to add

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\$20,507 (Fire Marshal Fee Fund) to correct a miscalculation in salaries and wages.

**Sec. 31- Wildlife and Parks**

**Sec. 31- Wildlife and Parks**

**Sec. 31- Wildlife and Parks**

1. Concur with GBA No. 4, Item 72, and add \$1,000,000 (State General Fund) in FY 1999 for the Kansas Local Outdoor Recreation Grant Program approved in 1998 H.B. 2876.
2. Restore \$32,400 (Wildlife Fee Fund) in FY 1999 which the Governor had recommended for the purchase of 20 800MHz radios.
3. Add \$60,000 (State General Fund) in FY 1998 to provide funds to haul rip-rap (rocks) to Cheney Reservoir.
4. Make a technical correction recommended by the Revisor to the capital improvements reappropriation language.

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**Sec. 32- Board of Regents**

**Sec. 32- Board of Regents**

**Sec. 32- Board of Regents**

1. Due to the non-passage of 1998 H.B. 2758 which would create a new "Comprehensive Grant Program," revise the FY 1999 appropriation bill language to delete references to the new grant program and return to the status quo. Also, reduce funding associated with the proposed new program to the FY 1998 approved level, resulting in State General Fund savings of \$660,969.

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**Sec. 33- Fort Hays State University**

**Sec. 33- Fort Hays State University**

**Sec. 33- Fort Hays State University**

Increase financing from the State General Fund by \$9,855 in FY 1998 and decrease financing from the General Fees Fund by a

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like amount due to an estimated shortfall in tuition receipts based on Spring, 1998 enrollments.

2. Increase financing from the State General Fund by \$25,093 in FY 1999 and decrease financing from the General Fees Fund by a like amount due to an estimated shortfall in tuition receipts based on Spring, 1998 enrollments.

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3. Add \$65,728 (State General Fund) in FY 1999 to annualize new buildings operating support for the Sternberg Museum. This amount is calculated on the basis of 1.0 FTE per 15,000 gross square feet (gsf) of space, with a reduction of 8,000 square feet for that portion of the building used for tourism. The recommendation deletes 1.7 FTE positions from the 7.1 previously approved. The Governor had recommended \$79,742 based on 1.0 FTE per 12,500 gsf.

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**Sec. 34—Emporia State University**

**Sec. 34—Emporia State University**

**Sec. 34—Emporia State University**

1. Concur with GBA No. 4, Item 41, and increase financing from the State General Fund by \$491 in FY 1998 and decrease financing from the General Fees Fund by a like amount due to an estimated shortfall in tuition receipts based on Spring, 1998 enrollments. Also, increase financing from the General Fees Fund by \$2,436 in FY 1999 and decrease financing from the State General Fund by a like amount due to an estimated increase in tuition receipts based on Spring, 1998 enrollments.

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- 2. Add \$4,731 (State General Fund) in FY 1999 to provide funding for utilities only for the press box addition at Welch Stadium.

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**Sec. 35- Pittsburg State University**

**Sec. 35- Pittsburg State University**

**Sec. 35- Pittsburg State University**

- 1. Concur with GBA No. 4, Item 41, and increase financing of \$68,675 in FY 1999 from the General Fees Fund and decrease financing from the State General Fund by a like amount due to an estimated increase in available tuition revenue based on Spring, 1998 enrollments.

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- 2. As requested by the agency, authorize the University to raze two small storage buildings located on the campus.

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**Sec. 36- University of Kansas**

**Sec. 36- University of Kansas**

**Sec. 36- University of Kansas**

- 1. Concur with Governor's Budget Amendment No. 4, Item 45, which authorizes the University to issue bonds in an amount not to exceed \$10.5 million for the renovation of Ellsworth Hall dormitory in FY 1999.

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- 2. Concur with Governor's Budget Amendment No. 4, Item 47, which authorizes expenditures of \$960,000 in FY 1999 from sponsored research overhead funds to allow the University to renovate part of Robinson Gymnasium to provide for an Energy-Balance Laboratory as part of a new weight management program.

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**Sec. 37- Wichita State University**

1. Concur with Governor's Budget Amendment No. 4, Item 52 and authorize the University to raze the old communications building at Wichita State University in FY 1999. In addition, delete \$17,016 and 0.6 FTE positions to reflect a reduction in servicing expenditures for the building.

**Sec. 37- Wichita State University**

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**Sec. 37- Wichita State University**

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**Sec. 38- Kansas State University  
Veterinary Medical Center**

1. Concur with Governor's Budget Amendment No. 4, Item 51 which deletes \$37,830 from the State General Fund and increases the expenditure limitation on the Hospital and Diagnostic Laboratory Fund by the same amount, based on the latest estimates of consumable expenditures by the Veterinary Medical Center in FY 1999.
2. Concur with Governor's Budget Amendment No. 4, Item 41 which adds \$12,228 from the State General Fund in FY 1998 and reduces the expenditure limitation on the General Fees Fund by the same amount to reflect the revised tuition estimates for the institution.
3. Concur with Governor's Budget Amendment No. 4, Item 41 which adds \$35,992 from the State General Fund in FY 1999 and reduces the expenditure limitation on the General Fees Fund by the same amount to reflect the revised tuition estimates for the institution.

**Sec. 38- Kansas State University  
Veterinary Medical Center**

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**Sec. 38- Kansas State University  
Veterinary Medical Center**

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**Sec. 39- Kansas State University Extension and Agriculture Research Programs**

**Sec. 39- Kansas State University Extension and Agriculture Research Programs**

**Sec. 39- Kansas State University Extension and Agriculture Research Programs**

1. Add \$26,000 from the State General Fund in FY 1999 to allow the institution establish a research project to study the biology and control of sericea lespedeza, to implement the provisions of 1998 H.B. 2289.
2. Add \$237,225, from the State General Fund in FY 1999 to allow the institution to conduct nutrient management of testing of land where animal waste is applied as directed by 1998 Sub. for H.B. 2950.

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**Sec. 40- State Historical Society**

**Sec. 40- State Historical Society**

**Sec. 40- State Historical Society**

1. Concur with Governor's Budget Amendment No. 4, Item 53, which shifts funding of \$2,156 to the State General Fund from agency fee funds as a technical adjustment.

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**Sec. 41- University of Kansas Medical Center**

**Sec. 41- University of Kansas Medical Center**

**Sec. 41- University of Kansas Medical Center**

1. Concur with those portions of GBA 4, Item 48, which have not already been adopted by appropriating two new special revenue funds in FY 1999 associated with the creation of the new KU Hospital Authority created by S.B. 373.
2. Concur with GBA 4, Item 49, which increases the bonding authority for the research support facility addition project from \$3.25 million to \$4.74 million in FY 1999. Debt service for the project will be financed by restricted fee

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funds. Also, as a technical adjustment, appropriate two special revenue funds associated with previously approved capital improvement projects.

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**Sec. 42- Department of Administration**

**Sec. 42- Department of Administration**

**Sec. 42- Department of Administration**

1. Concur with GBA No. 4, Item 9, which increases the bonding authority for the Memorial Hall renovation project in FY 1999 from \$4.8 million to \$5.4 million and provides \$219,021 from the State General Fund for the first debt service payment. Also restore the \$40,000 from the State Building Depreciation Fund recommended by the Governor in FY 1999 for planning for a replacement steam tunnel connecting the Statehouse, Landon and Memorial Hall.
2. Concur with GBA No. 4, Item 10, which increases FY 1999 nonreportable expenditures from the Cafeteria Benefits Fund for state health care plan actuarial and consulting services.
3. Concur with GBA No. 4, Item 11, which adds \$50,000 from the State General Fund in FY 1998 for repairs to the executive aircraft engine.
4. Concur in part with GBA No. 4, Item 12, which gives the Performance Review Board authority to reappropriate any State General Fund savings from FY 1998 to FY 1999 and adds a no limit special revenue fund to allow the Board to bill agencies initiating studies. The Senate Committee does not add \$80,000 from the State General Fund recommended by the Governor for performance reviews.

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- 5. Concur with GBA No. 4, Item 11, which adds 8.0 FTE positions and gives the Secretary the authority in FY 1999 to continue to operate, rent and dispose of the State Complex West. The positions and operating expenditures would be financed through the nonreportable budget by rents charged agencies occupying the space.
- 6. Add \$291,018 (\$102,108 State General Fund) and 5.5 FTE positions in FY 1999 associated with the transfer of the Long Term Care Ombudsman program from the Department on Aging under the provisions of H.B. 2607 (Law).

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**Sec. 43- Kansas Bureau of Investigation**

**Sec. 43- Kansas Bureau of Investigation**

**Sec. 43- Kansas Bureau of Investigation**

- 1. Add \$468,197 from the State General Fund and 1.0 FTE position in FY 1999 to enable the agency to open a regional forensic laboratory in Pittsburg. Of this amount, \$146,872 may be returned if the agency is successful with its federal grant applications.

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**Sec. 44- Department of Revenue**

**Sec. 44- Department of Revenue**

**Sec. 44- Department of Revenue**

- 1. Concur with GBA No. 4, Item 17, which adds \$200,000 from the State General Fund in FY 1999 for litigation expenses.
- 2. Add \$16,959 from the Division of Vehicles (DOV) Operating Fund in FY 1999 for computer programming changes necessary to implement H.B. 2686, permanent license plates for commercial vehicles.

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- 3. Due to the passage of S.B. 139, appropriate the newly created Repossessed Certificates of Title Fee Fund as a no limit fund and add \$97,570 and 3.0 FTE positions from that new fund in FY 1999.
- 4. Add \$11,188 from the DOV Operating Fund in FY 1999 to implement S.B. 488, requiring the agency to mail renewal notices to holders of nondriver identification cards.
- 5. To implement S.B. 493, in FY 1999 add \$195,000 from the State General Fund for 7.0 FTE positions for nine months and \$400,000 from the State General Fund for one-time transition costs. Required programming changes (estimated to be \$2.95 million) and changes to Telefile (estimated to be \$285,000) are to be financed through the Automated Tax Systems Fund. Also add a proviso requiring the Secretary of Revenue to certify monthly the number of hours of additional programming required to implement S.B. 493 and to report monthly to the Division of the Budget, Legislative Research Department, and the Chairperson and Ranking Minority Member of the Ways and Means and Appropriations Committees. This information is also to be included in the quarterly Project 2000 reports presented to the JCCT Committee.

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**Sec. 45- Social and Rehabilitation Services**

- 1. Add \$4,523,500 in FY 1998 and add \$5,125,200 in FY 1999 from the State General Fund to adopt GBA items regarding consensus caseload estimates. All funds amounts are an addition of \$1,600,000 in FY

**Sec. 45- Social and Rehabilitation Services**

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**Sec. 45- Social and Rehabilitation Services**

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1998 and a deletion of \$6,043,000 in FY 1999.

- 2. Cancel the State General Fund transfer of \$12.0 million directed by S.B. 424. Add \$12.0 million State General Fund to finance the children's health insurance program. Do not appropriate either of the funds established in S.B. 424.
- 3. Add \$2.5 million in federal block grant funds in FY 1999 to adopt a GBA item providing additional funding for Headstart programs.
- 4. Add \$2.0 million State General Fund in FY 1998 to adopt a GBA item providing funding to settle a dispute with the federal government concerning federal reimbursement for training financed in part by Title IV-E funds.
- 5. As a technical adjustment, appropriate the Energy Assistance Block Grant federal fund which was inadvertently omitted from the appropriations bill in FY 1998 and FY 1999.
- 6. Shift funding for the Medicaid Management Information System (MMIS) from FY 1998 to FY 1999 to adopt a GBA regarding delays in payments for the development of certain features of the system. Funding of \$557,142 State General Fund (\$1,188,456 all funds) is deleted in FY 1998 and the same amounts are added in FY 1999.
- 7. Add \$453,004 in Title XIX federal funds in FY 1998 to adopt a GBA regarding funding for contracts with Community Developmental Disability Organizations (CDDOs).

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- 8. Add 23.0 FTE positions and \$273,934 from the State General Fund to adopt a GBA providing for operating costs necessary for the expanded Sex Predator Treatment Program at Larned State Hospital for part of FY 1999.
- 9. Adopt a GBA which funds the creation of housing and treatment space for an additional 30 sex predators in the Sex Predator Treatment Program by remodeling the Dillon Building but add revised funding of \$594,217 from the State Institutions Building Fund (SIBF) in FY 1999. The original amount contained in the GBA was \$633,983 from the SIBF.
- 10. Add \$740,000 from the State Institutions Building Fund in FY 1999 to adopt a GBA providing funding for planning for the construction of a 120-bed addition to the existing Larned Correctional Mental Health Facility for use by the Sex Predator Treatment Program.

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**Sec. 45- Mental Health Hospitals-Systemwide**

**Sec. 45- Mental Health Hospitals-Systemwide**

**Sec. 45- Mental Health Hospitals-Systemwide**

- 1. Add \$60,800 for a 3.0 percent teacher's salary increase in FY 1999.
- 2. Delete \$2,121 for Categorical Aid from Larned State Hospital and \$7,410 from Rainbow Mental Health Facility in FY 1999.
- 3. Add for Categorical Aid \$3,535 for Larned State Hospital and \$190 for Rainbow Mental Health Facility in FY 1998.
- Adopt the GBA which adds \$412,302 to the federal Title XIX Fund to reduce shrinkage in FY 1999.

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**Sec. 45- Mental Retardation Hospitals-  
Systemwide**

**Sec. 45- Mental Retardation Hospitals-  
Systemwide**

**Sec. 45- Mental Retardation Hospitals-  
Systemwide**

1. Add \$30,668 for a 3.0 percent teacher's salary increase.
2. Delete \$10,730 from Kansas Neurological Institute and \$2,438 from Parsons State Hospital for Categorical Aid in FY 1999.
3. Delete \$3,690 from Kansas Neurological Institute and add \$23,663 to Parsons State Hospital for Categorical Aid in FY 1998.
4. Change the KNI Foster Grandparent Fund to a no-limit fund for FY 1998.

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**Sec. 46-Department on Aging**

**Sec. 46-Department on Aging**

**Sec. 46-Department on Aging**

1. Delete \$967,600 in FY 1998 and \$4,272,200 in FY 1999 from the State General Fund to adopt a GBA item regarding consensus caseload adjustments. All funds amounts reduced are \$2.4 million in FY 1998 and \$10.6 million in FY 1999.
2. Add \$394,665 State General Fund (\$979,560 all funds) in FY 1999 to adopt a GBA item regarding rates paid to Area Agencies on Aging (AAAs) for Targeted Case Management services.
3. Add \$550,000 in FY 1998 and \$1.85 million in FY 1999 from the State General Fund to adopt a GBA item providing funding for the development of the Kansas Aging Management Information System (KAMIS).

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- 4. Add \$458,000 State General Fund in FY 1999 to adopt a GBA item regarding funding for a presumptive eligibility/expedited service delivery pilot project for the HCBS—Frail Elderly waiver.
- 5. Delete \$32,108 State General Fund (\$221,012 all funds) and 4.5 FTE in FY 1999 for the Long-Term Care Ombudsman program due to the passage of H.B. 2607 (Law) which transfers the program to the Department of Administration as an independent state agency.
- 6. As a technical correction, amend a proviso regarding the transfer of funds between the administration account and the program grants account of the State General Fund in FY 1999.

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**Secs. 47 and 49—Legislature**

**Secs. 47 and 49—Legislature**

**Secs. 47 and 49—Legislature**

- 1. Delete \$151,522 (State General Fund) in FY 1999 to return legislator daily compensation to the statutory amount of \$66.00 per day from the \$72.06 per day that was financed in S.B. 495. During the last two sessions, legislator compensation has been increased by appropriation acts, rather than permanent statutory changes. S.B. 501 which would make statutory compensation changes for legislators and statewide elected officials is still in House Appropriations Committee. The Committee does add additional temporary language to implement the statewide elected officials pay increases, including general language to implement the state employee pay plan revisions (1.5 percent classified base salary adjustment and 4.0 percent

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Attachment 4-28*

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4/29/98  
Attachment 4-29*

Senate Committee Recommendation

unclassified merit pool). The FY 1998 legislator daily compensation rate is \$69.29.

2. Add FY 1999 proviso language that provides funding for the Kansas Universal Service Fund Working Committee as established by House Sub. for S.B. 212 (law) will be from the Legislature's budget and not the Legislative Coordinating Council's budget.

**Sec. 48—Legislative Coordinating Council**

1. Add \$125,000 (State General Fund) in FY 1999 for salaries and wages and other operating expenditures and 1.0 FTE position for a Legislative Chief Information Technology Officer, as provided for in Sub. for H.B. 2704 (conference).
2. Add language to reappropriate any available funds from the Evaluation of Closure of State Hospital account of the State General Fund from FY 1998 to FY 1999.
3. Add \$100,000 (State General Fund) in FY 1999 for an evaluation and study of changing the Kansas Public Employees Retirement System from a defined benefit plan to a defined contribution plan.

**Sec. - Selected State Agencies**

1. Delete \$752,508 (including \$382,731 from the State General Fund) in FY 1998 and \$1,089,823 (including \$381,335 from the State General Fund) and 28.0 FTE positions in FY 1999 to reflect savings from retirement reductions within selected state agencies.

House Committee Recommendation

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**Sec. 48—Legislative Coordinating Council**

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**Sec. - Selected State Agencies**

1.

Conference Committee Recommendation

2.

**Sec. 48—Legislative Coordinating Council**

1.

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**Sec. - Selected State Agencies**

1.



Senate Committee Recommendation

House Committee Recommendation

Conference Committee Recommendation

K.S.A. 75-6801 establishes a procedure to reduce the number of authorized FTE positions in the legislative and executive branches. The law requires that at least 25.0 percent of certain positions vacated by state employees who retire under the Kansas Public Employees Retirement System be eliminated. The action concurs with GBA No. 4, Item 77, except for KDOT reduction of 11.0 FTE positions recommended by the Governor, but not by the Senate Committee.

*S. with M  
4/29/98  
Attachment 4-30*

**Retirement Reductions**

| Agency                                 | FY 1998           |                   | FY 1999           |                     | FTE         |
|--|-------------------|-------------------|-------------------|---------------------|-------------|
|  | SGF               | All Funds         | SGF               | All Funds           |             |
| Department of Administration           | \$ 28,115         | \$ 28,115         | \$ 42,829         | \$ 42,829           | 4.0         |
| Kansas Corporation Commission          | 0                 | 30,113            | 0                 | 30,113              | 1.0         |
| Department of Revenue                  | 13,726            | 13,726            | 37,618            | 37,618              | 1.0         |
| Social and Rehabilitation Services     | 121,064           | 226,933           | 0                 | 0                   | --          |
| Kansas Neurological Institute          | 20,110            | 20,110            | 0                 | 0                   | --          |
| Larned State Hospital                  | 64,041            | 64,041            | 65,374            | 65,374              | 3.0         |
| Osawatomie State Hospital              | 30,551            | 30,551            | 0                 | 0                   | --          |
| Dept. of Health and Environment-Health | 2,480             | 30,071            | 7,239             | 74,265              | 2.0         |
| Dept. of Human Resources               | 0                 | 9,611             | 0                 | 44,631              | 1.0         |
| Commission on Veterans Affairs         | 10,764            | 10,764            | 25,170            | 25,170              | 1.0         |
| KSU-ESARP                              | 6,522             | 6,522             | 23,135            | 23,135              | 1.0         |
| Pittsburg State University             | 13,934            | 19,114            | 56,102            | 86,178              | 3.0         |
| University of Kansas                   | 14,967            | 23,471            | 83,148            | 123,479             | 4.0         |
| KU Medical Center-Hospital             | 0                 | 57,567            | 0                 | 114,101             | 4.0         |
| Wichita State University               | 8,185             | 8,185             | 0                 | 0                   | --          |
| Dept. of Corrections                   | 25,000            | 25,000            | 0                 | 0                   | 1.0         |
| Topeka Correctional Facility           | 4,546             | 4,546             | 40,720            | 40,720              | 1.0         |
| Adjutant General                       | 0                 | 15,843            | 0                 | 26,382              | 1.0         |
| Dept. of Agriculture                   | 18,726            | 22,344            | 0                 | 0                   | --          |
| Dept. of Transportation                | 0                 | 105,881           | 0                 | 355,828             | 0.0         |
| <b>TOTAL</b>                           | <b>\$ 382,731</b> | <b>\$ 752,508</b> | <b>\$ 381,335</b> | <b>\$ 1,089,823</b> | <b>28.0</b> |