

Approved: _____

4/11

Date

MINUTES OF THE SENATE COMMITTEE ON EDUCATION

The meeting was called to order by Chairperson Barbara Lawrence at 9:00 a.m. on February 25, 1998 in Room 123-S of the Capitol.

All members were present except: Senator Hensley
Senator Jones
Senator Kerr

Committee staff present: Ben Barrett, Legislative Research Department
Carolyn Rampey, Legislative Research Department
Avis Swartzman, Revisor of Statutes
Jackie Breymeyer, Committee Secretary

Conferees appearing before the committee: Peggy Hannah, Assistant State Treasurer
Dr. Stephen Jordan, Board of Regents

Others attending: See attached list

Senator Lawrence called the meeting to order and called on Ben Barrett, Legislative Research, to explain two handouts that were distributed to the Committee. The first bar graph, "Comparison" showed the original Law (1992-93), current law, Governor's Plan and Senate Education Committee Plan (Attachment 1). The second graph, "Differences From 1992-93" showed the Current Law, Governor's Plan and Senate Education Committee Plan (Attachment 2). One of the Committee pointed out an error in this graph and Mr. Barrett said it would be corrected and redistributed. A handout from the Kansas State Department of Education entitled "Senate Bill 447 as Recommended by Senate Education Committee" was distributed (Attachment 3).

SB 402--postsecondary education expense program prepaid expenses, savings program

Peggy Hannah, Assistant State Treasurer, provided the Committee with copies of her testimony (Attachment 4) and also distributed a balloon which showed the changes in the bill which she went through for the Committee. Ms. Hannah stated that as the result of a collaborative effort of the State Treasurer's office and the Board of Regents, a revised version of **SB 402** would authorize the Treasurer's office to conduct a feasibility study concerning college savings plans.

Ms. Hannah stated the study's core objectives and also stated that the office was asking for a one-time allocation of \$30,000, which would cover study expenses. Any unused portion of the funds would be returned to the state general fund.

One of the Committee stated that she does not have an interest in prepaid tuition plans. From prior discussion by the Committee, a savings plan that affords an opportunity for parents to save for their children's future is what the Committee wants. There have also been some changes made at the federal level that would probably be interfaced with this as well. She thought that status reports would be good as there are resources the Committee would have such as the NCSL and others that could lend information.

Ms. Hannah went through the balloon, stating all the changes that would occur when the bill is amended. When she came to new subsection (d) she stated that it was questioned whether this subsection is needed as it relates to policies and procedures since at this point only a feasibility study would be done.

The Chairperson stated that she thought the language should be deleted from the bill.

A question as to cost was asked Ms. Hannah. She stated that the office would need additional funds to ensure they would have enough money for the study. Any funds not used would be put back in the state general fund. She stated that in FY 99, the office is being asked to use any overage from the FY98 budget and carry it over to fund the FY 99 budget.

Ms. Hannah was asked if the cost was to be shared by the Board of Regents. She responded that the Treasurer's office would be doing the actual study, but would be working in correlation with the Board of Regent's office.

Ms. Hannah was asked since the bill came out of the LEPC committee, would it be assumed that it endorsed the college savings plan.

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON EDUCATION, ROOM 123-S-Statehouse, at 9:00 a.m. on February 25, 1998.

The reply was made by one of the Committee. The concept was endorsed in LEPC. Since it had only met briefly, the best concept that was looked at was the Colorado model. That was why it was drafted. There was a strong consensus to do this, but there was no time to come up with a plan of its own.

The Chairperson was asked who made the policy decision not to look at the prepaid tuition.

She responded that it had developed as the regents were heard from. Prepaid tuition could 'box' them in as the funds might not cover the cost of the program.

The response to this was that a number of states have prepaid tuition plans and they seem to work very well.

Another member of the Committee stated that some states are having problems because they have come in with supplemental funds because the funds that have been saved do not cover the cost of tuition. It can be understandably popular with the public because the parents have saved and the state is going to pay more or subsidize.

Dr. Jordan added input by stating that these plans are not always popular with investors. Investors are earning less on the prepaid tuition plans than they would have if they would have had they been in a savings plan earning at today's market rate. When inflation is very high, states don't like it; when inflation is low, investors don't like it because they are not earning as much as they would like.

Dr. Jordan also stated that he thinks it would be appropriate that the program lie with the State Treasurer. The Regents view themselves as only one of the potential beneficiaries; it is not a Regent's program, but a postsecondary education program. The Regent's view is to have an oversight committee that would have broad representation. He directed attention to page 6, line 10, new subsection © and stated that a period could be placed after the word, 'program' because there aren't any laws regarding the education expense program since the reference has already been struck from the bill. If the period is placed there, then they concur with the treasurer that subsection (d) is no longer needed.

Dr. Jordan concluded by stating that the elements that have been included in the balloon are the ideas they share. The view will be to place heavy emphasis on outside, private sector opportunities rather than doing it through the state. This will also significantly reduce the state's cost because the costs of administering the program can be taken out of the earnings that are occurring on the private sector side. The Regents are supportive of proceeding with this legislation.

Dr. Jordan also said that this program will encourage middle and low income people who traditionally wouldn't have planned for this type of investment to come in. Upper income people will take advantage and make these investments in the private sector regardless, but the states with savings plans have found that people who traditionally don't save will. Because it is a state program they will believe it is safe and join in the college savings. By creating a state umbrella, it will create an environment that will foster savings. The state will handle the program by soliciting request for proposals from the private sector and then selecting one or more investment opportunities so that there is an array of potential savings opportunities. Whatever the cost of administration, it will come off the top of the whole investment pool. The companies would be required to report annually to the state to make sure they are within appropriate boundaries.

Senator Downey pointed out a list of language changes that should be made on page five of the bill.

Senator Oleen moved to amend SB 402 by making the language changes on page 5; on page 6, line 10, a period after program; and the deletion of subsection (d).

Senator Emert gave a second to the motion.

The motion carried.

Senator Oleen commented that what is being looked at here is a savings plan for anyone going into secondary education in the State of Kansas; she thinks it is well worth it. There is a cost if the bill is passed and she thinks that cost will be supported.

Senator Oleen moved to report SB 402 favorably for passage as amended.

Senator Downey gave a second to the motion.

The motion carried.

The meeting was adjourned.

The next meeting is scheduled for March 4, 1998.

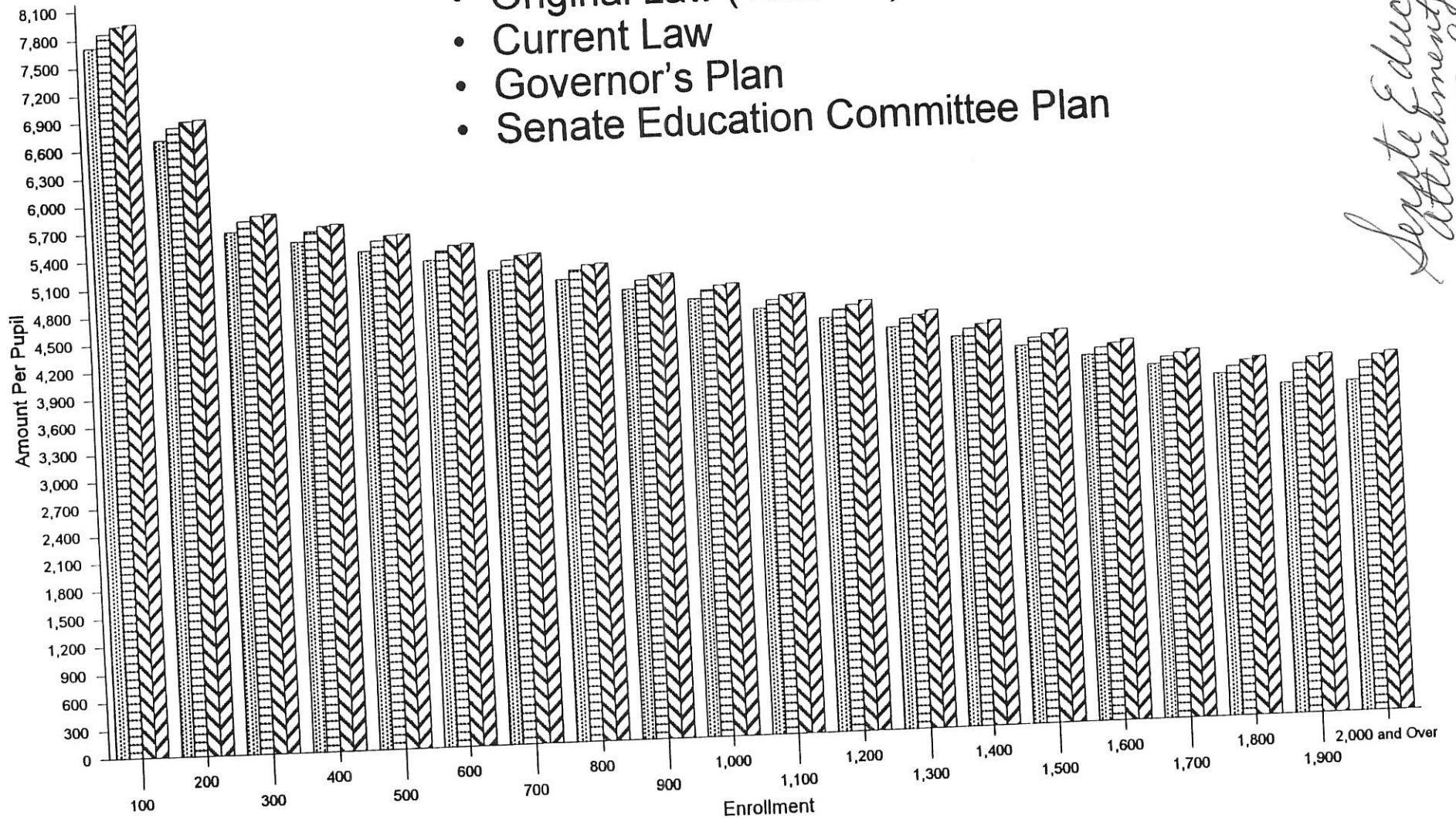
SENATE EDUCATION COMMITTEE GUEST LIST

DATE: 2/25/98

NAME	REPRESENTING
Rogers Brazier	State Treasurer
Beggy Hanna	State Treasurer
Jed Miller	" "
Marvin Burris	KBOR
Stephen Jordan	KBOR
Christy Canshaw	KBOR
Elaine Frisbie	Div. of Budget
Roger Toelkes	Senator Hensley
Blyde Hauber	Governors Office
Dorothy Rockefeller	LOWU
Stacy Farmer	KASB
Jessie Duke	SQE
Mark Tallman	KASK
Diane Gierstad	USD 259
Ken Baker	USD #489

Comparison:

- Original Law (1992-93)
- Current Law
- Governor's Plan
- Senate Education Committee Plan

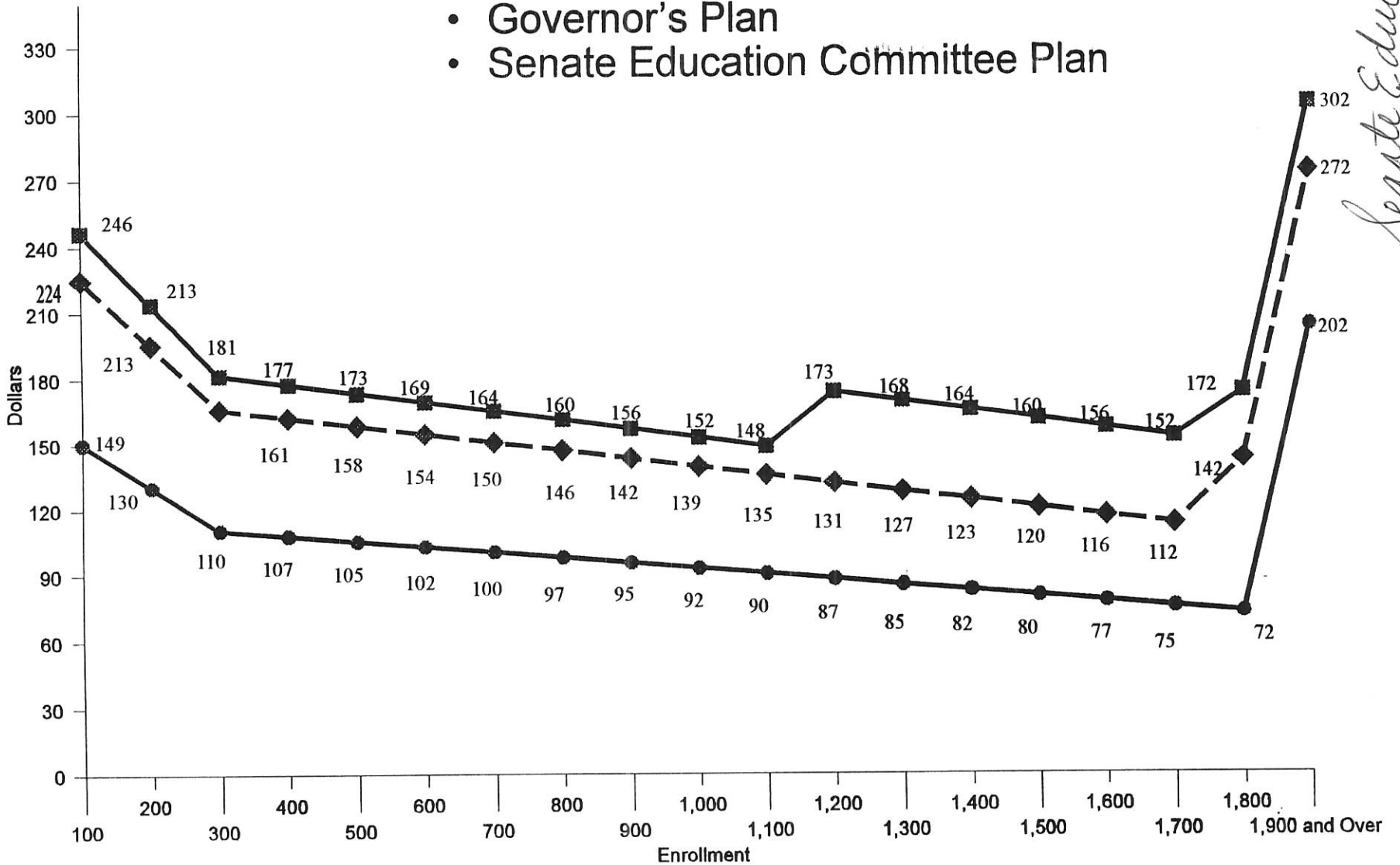


Senate Education
Attachment
2-25-98

- 92-93 Law - BSAPP at \$3,600, plus Low Enrollment Weight (LEW)
- 97-98 Current Law - BSAPP at \$3,670, plus Low Enrollment Weight (LEW) and Correlation Weight (CW) (at 1,800)
- 98-99 Governor's Plan - BSAPP at \$3,705, plus LEW and CW (at 1,775)
- 98-99 Senate Education Committee Plan - BSAPP at \$3,715, plus LEW and CW (at 1,760) Plus \$29 Per FTE Pupil in Districts with 1,200 - 1,759 FTE

Differences From 1992-93:

- Current Law
- Governor's Plan
- Senate Education Committee Plan



*Senate Education
Attachment 2
2-25-98*

- 97-98 Current Law - \$ Value of (LEW) and Correlation Weight (CW) Plus \$70 Increase in BSAPP
- ◆ 98-99 Governor's Plan - \$ Value of LEW and CW (at 1,775) Plus \$35 Increase in BSAPP (Total \$105)
- 98-99 Senate Education Committee Plan - \$ Value of LEW and CW (at 1,760), Plus \$45 Increase in BSAPP (Total 115), Plus \$29 per FTE for USDs with 1,200 - 1,759



Kansas State Department of Education

120 S.E. 10th Avenue
Topeka, Kansas 66612-1182

February 24, 1998

TO: Senator Barbara Lawrence, Chairperson
Senate Education Committee
FROM: Dale M. Dennis, Deputy
Commissioner of Education
SUBJECT: Senate Bill 447 As Recommended By Senate Education Committee

Attached is a computer printout (L9846) which shows the 1998-99 general fund budget and budget per pupil under current law, under the Governor's plan, and under the proposed plan.

Listed below is a summary of recommendations to the Governor's school finance plan as recommended by the Senate Education Committee.

- Correlation weighting is decreased from 1775 to 1760.
Base state aid per pupil is increased from \$3,705 to \$3,715.
FTE amount per pupil is increased by \$29 for school districts with enrollments of 1200 to 1760.
Includes an additional \$1,500,000 to be distributed on a competitive grant basis for piloting a HOST reading program to be administered similar to the innovative excellence grant program.
This is not included in the attached printout.

Please review the column explanation carefully.

Table with 6 columns: Item, Current Law, Governor's Plan, Difference Governor/Current Law, Proposed Plan, Difference Governor/Proposed Plan. Rows include At Risk Weighting, Correlation Weighting, Base State Aid Per Pupil, and NET COST.

Division of Fiscal & Administrative Services
785-296-3871 (phone)
785-296-0459 (fax)
785-296-6338 (TTY)
www.ksbe.state.ks.us

Senate Education
Attachment 3
2-25-98

L9846

COLUMN EXPLANATION

- COLUMN
- 1 -- September 20, 1997, Estimated FTE enrollment
 - 2 -- September 20, 1998, Estimated FTE enrollment (based on school district estimates)
 - 3 -- Percentage increase/decrease (Column 2 - 1 ÷ 1)
 - 4 -- September 20, 1998, Estimated FTE weighted enrollment (based on current law)
 - 5 -- 1998-99 Estimated general fund budget (current law--\$3,670)
 - 6 -- September 20, 1998, Estimated FTE weighted enrollment (based on Governor's plan)
 - 7 -- 1998-99 Estimated general fund budget (Governor's plan--\$3,705)
 - 8 -- September 20, 1998, Estimated FTE weighted enrollment (based on proposed plan)
 - 9 -- 1998-99 Estimated general fund budget (proposed plan--\$3,715 plus \$29 per FTE for districts with enrollments 1200 to 1760)
 - 10 -- Difference (Column 7 - 5)
 - 11 -- Difference (Column 9 - 5)
 - 12 -- Difference (Column 9 - 7)
 - 13 -- 1998-99 Estimated general fund budget per pupil (current law)
 - 14 -- 1998-99 Estimated general fund budget per pupil (Governor's plan)
 - 15 -- 1998-99 Estimated general fund budget per pupil (proposed plan)
 - 16 -- Difference (Column 14 - 13)
 - 17 -- Difference (Column 15 - 13)
 - 18 -- Difference (Column 15 - 14)

COUNTY NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
		FTE ENROLLMENT			1998-99 CURR LAW			1998-99 GOVERNOR			1998-99 PROPOSED PLAN			1998-99 BUDGET PER PUPIL			DIFF	DIFF	DIFF
DISTRICT NAME	#	9-20-97	9-20-98	INCR/DECR	FTE WEIGHTED	GEN FUND BUDGET	FTE WEIGHTED	GEN FUND BUDGET	FTE WEIGHTED	GEN FUND BUDGET	DIFF (7-5)	DIFF (9-5)	DIFF (9-7)	CURR LAW	GOV PLAN	PROP PLAN	DIFF (14-13)	DIFF (15-13)	DIFF (15-14)
ALLEN	001																		
MARMATON VALLEY	D0256	436.0	435.0	-0.2	734.5	2,695,615	736.0	2,726,880	735.9	2,733,869	31,265	38,254	6,989	6,196.82	6,268.69	6,284.76	71.87	87.94	16.07
IOLA	D0257	1,718.0	1,690.0	-1.6	1,962.4	7,202,008	1,969.9	7,298,480	1,969.7	7,366,446	96,472	164,438	67,966	4,261.54	4,318.63	4,358.84	57.09	97.30	40.21
HUMBOLDT	D0258	533.0	515.0	-3.4	832.3	3,054,541	833.4	3,087,747	833.3	3,095,710	33,206	41,169	7,963	5,931.15	5,995.63	6,011.09	64.48	79.94	15.46
ANDERSON	002																		
GARNETT	D0365	1,157.3	1,150.0	-0.6	1,593.7	5,848,879	1,597.4	5,918,367	1,597.1	5,933,227	69,488	84,348	14,860	5,085.98	5,146.41	5,159.33	60.43	73.35	12.92
CREST	D0479	312.5	312.5	0.0	543.1	1,993,177	544.4	2,017,002	544.3	2,022,075	23,825	28,898	5,073	6,378.17	6,454.41	6,470.64	76.24	92.47	16.23
ATCHISON	003																		
ATCHISON CO COM	D0377	771.5	764.0	-1.0	1,206.1	4,426,387	1,207.6	4,474,158	1,207.3	4,485,120	47,771	58,733	10,962	5,793.70	5,856.23	5,870.58	62.53	76.88	14.35
ATCHISON PUBLIC	D0409	1,646.6	1,650.0	0.2	1,919.3	7,043,831	1,929.4	7,148,427	1,929.3	7,215,200	104,596	171,369	66,773	4,268.99	4,332.38	4,372.85	63.39	103.86	40.47
BARBER	004																		
BARBER COUNTY N	D0254	772.5	772.5	0.0	1,166.2	4,279,954	1,168.4	4,328,922	1,168.2	4,339,863	48,968	59,909	10,941	5,540.39	5,603.78	5,617.95	63.39	77.56	14.17
SOUTH BARBER	D0255	345.5	347.0	0.4	592.9	2,175,943	593.8	2,200,029	593.6	2,205,224	24,086	29,281	5,195	6,270.73	6,340.14	6,355.11	69.41	84.38	14.97
BARTON	005																		
CLAPFLIN	D0354	353.0	352.0	-0.3	586.7	2,153,189	587.4	2,176,317	587.4	2,182,191	23,128	29,002	5,874	6,117.01	6,182.72	6,199.41	65.71	82.40	16.69
ELLINWOOD PUBLI	D0355	600.5	594.0	-1.1	923.9	3,390,713	925.7	3,429,719	925.6	3,438,604	39,006	47,891	8,885	5,708.27	5,773.94	5,788.90	65.67	80.63	14.96
GREAT BEND	D0428	3,195.8	3,084.8	-3.5	3,521.9	12,925,373	3,566.5	13,213,883	3,583.7	13,313,446	288,510	388,073	99,563	4,190.02	4,283.55	4,315.82	93.53	125.80	32.27
HOISINGTON	D0431	772.2	750.0	-2.9	1,140.4	4,185,268	1,143.4	4,236,297	1,143.3	4,247,360	51,029	62,092	11,063	5,580.36	5,648.40	5,663.15	68.04	82.79	14.75
BOURBON	006																		
FORT SCOTT	D0234	2,122.3	2,120.0	-0.1	2,361.3	8,665,971	2,390.0	8,854,950	2,401.3	8,920,830	188,979	254,859	65,880	4,087.72	4,176.86	4,207.94	89.14	120.22	31.08
UNIONTOWN	D0235	520.0	530.0	1.9	872.7	3,202,809	874.7	3,240,764	874.6	3,249,139	37,955	46,330	8,375	6,043.04	6,114.65	6,130.45	71.61	87.41	15.80
BROWN	007																		
HIAWATHA	D0415	1,146.0	1,137.0	-0.8	1,602.2	5,880,074	1,606.1	5,950,601	1,605.8	5,965,547	70,527	85,473	14,946	5,171.57	5,233.60	5,246.74	62.03	75.17	13.14
SOUTH BROWN COU	D0430	740.5	750.0	1.3	1,156.7	4,245,089	1,159.8	4,297,059	1,159.6	4,307,914	51,970	62,825	10,855	5,660.12	5,729.41	5,743.89	69.29	83.77	14.48
BUTLER	008																		
BLUESTEM	D0205	807.0	807.0	0.0	1,228.5	4,508,595	1,229.9	4,556,780	1,229.7	4,568,336	48,185	59,741	11,556	5,586.86	5,646.57	5,660.89	59.71	74.03	14.32
REMINGTON-WHITE	D0206	543.5	560.0	3.0	912.0	3,347,040	912.5	3,380,813	912.3	3,389,195	33,773	42,155	8,382	5,976.86	6,037.17	6,052.13	60.31	75.27	14.96
CIRCLE	D0375	1,454.0	1,483.0	2.0	1,843.4	6,765,278	1,845.5	6,837,578	1,845.2	6,897,925	72,300	132,647	60,347	4,561.89	4,610.64	4,651.33	48.75	89.44	40.69
ANDOVER	D0385	2,709.0	2,962.0	9.3	3,284.4	12,053,748	3,311.5	12,269,108	3,327.2	12,360,548	215,360	306,800	91,440	4,069.46	4,142.17	4,173.04	72.71	103.58	30.87
ROSE HILL PUBLI	D0394	1,753.5	1,775.0	1.2	2,001.0	7,343,670	2,002.0	7,417,410	2,011.5	7,472,723	73,740	129,053	55,313	4,137.28	4,178.82	4,209.98	41.54	72.70	31.16
DOUGLASS PUBLIC	D0396	896.2	910.0	1.5	1,313.2	4,819,444	1,314.3	4,869,482	1,314.2	4,882,253	50,038	62,809	12,771	5,296.09	5,351.08	5,365.11	54.99	69.02	14.03
AUGUSTA	D0402	2,216.3	2,258.3	1.9	2,436.1	8,940,487	2,461.3	9,119,117	2,473.3	9,188,310	178,630	247,823	69,193	3,958.95	4,038.04	4,068.68	79.09	109.73	30.64
EL DORADO	D0490	2,208.1	2,210.0	0.1	2,413.5	8,857,545	2,441.7	9,046,499	2,453.6	9,115,124	188,954	257,579	68,625	4,007.94	4,093.44	4,124.49	85.50	116.55	31.05
FLINTHILLS	D0492	311.5	325.0	4.3	563.6	2,068,412	563.8	2,088,879	563.7	2,094,146	20,467	25,734	5,267	6,364.34	6,427.32	6,443.53	62.98	79.19	16.21
CHASE	009																		
CHASE COUNTY	D0284	529.5	525.0	-0.8	871.9	3,199,873	873.4	3,235,947	873.2	3,243,938	36,074	44,065	7,991	6,095.00	6,163.71	6,178.93	68.71	83.93	15.22

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COUNTY NAME DISTRICT NAME	#	1998-99 FTE ENROLLMENT			1998-99 CURR LAW		1998-99 GOVERNOR		1998-99 PROPOSED PLAN		1998-99 BUDGET PER PUPIL			DIFF (14-13)	DIFF (15-13)	DIFF (15-14)				
		EST 9-20-97	INCR/ 9-20-98	WEIGHTED 9-20-98	FTE 9-20-98	GEN BUDGET	FTE 9-20-98	GEN BUDGET	FTE 9-20-98	GEN BUDGET	DIFF (7-5)	DIFF (9-5)	DIFF (9-7)				CURR LAW	GOV PLAN	PROP PLAN	
CHAUTAUQUA	010																			
CEDAR VALE	D0285	219.0	215.0	-1.8	423.6	1,554,612	425.0	1,574,625	424.9	1,578,504	20,013	23,892	3,879	7,230.75	7,323.84	7,341.88	93.09	111.13	18.04	
CHAUTAUQUA COUN	D0286	539.0	555.0	3.0	915.8	3,360,986	918.4	3,402,672	918.3	3,411,485	41,686	50,499	8,813	6,055.83	6,130.94	6,146.82	75.11	90.99	15.88	
CHEROKEE	011																			
RIVERTON	D0404	811.5	780.5	-3.8	1,214.6	4,457,582	1,218.3	4,513,802	1,218.1	4,525,242	56,220	67,660	11,440	5,711.19	5,783.22	5,797.88	72.03	86.69	14.66	
COLUMBUS	D0493	1,423.0	1,440.0	1.2	1,858.9	6,822,163	1,865.6	6,912,048	1,865.3	6,971,350	89,885	149,187	59,302	4,737.61	4,800.03	4,841.22	62.42	103.61	41.19	
GALENA	D0499	778.2	778.0	0.0	1,136.2	4,169,854	1,141.2	4,228,146	1,141.2	4,239,558	58,292	69,704	11,412	5,359.71	5,434.63	5,449.30	74.92	89.59	14.67	
BAXTER SPRINGS	D0508	917.0	924.0	0.8	1,290.9	4,737,603	1,295.9	4,801,310	1,295.9	4,814,269	63,707	76,666	12,959	5,127.28	5,196.22	5,210.25	68.94	82.97	14.03	
CHEYENNE	012																			
CHEYLIN	D0103	188.0	190.5	1.3	402.7	1,477,909	403.0	1,493,115	402.9	1,496,774	15,206	18,865	3,659	7,758.05	7,837.87	7,857.08	79.82	99.03	19.21	
ST FRANCIS COMM	D0297	439.0	429.0	-2.3	720.2	2,643,134	721.6	2,673,528	721.5	2,680,373	30,394	37,239	6,845	6,161.15	6,232.00	6,247.96	70.85	86.81	15.96	
CLARK	013																			
MINNEOLA	D0219	279.5	276.0	-1.3	478.8	1,757,196	479.4	1,776,177	479.3	1,780,600	18,981	23,404	4,423	6,366.65	6,435.42	6,451.45	68.77	84.80	16.03	
ASHLAND	D0220	244.5	245.0	0.2	453.3	1,663,611	453.7	1,680,959	453.6	1,685,124	17,348	21,513	4,165	6,790.25	6,861.06	6,878.06	70.81	87.81	17.00	
CLAY	014																			
CLAY CENTER	D0379	1,627.0	1,635.0	0.5	1,952.4	7,165,308	1,957.1	7,251,056	1,956.8	7,316,927	85,748	151,619	65,871	4,382.45	4,434.90	4,475.18	52.45	92.73	40.28	
CLOUD	015																			
CONCORDIA	D0333	1,290.0	1,260.0	-2.3	1,694.3	6,218,081	1,699.4	6,296,277	1,699.3	6,349,440	78,196	131,359	53,163	4,934.98	4,997.05	5,039.24	62.07	104.26	42.19	
SOUTHERN CLOUD	D0334	292.5	290.0	-0.9	489.9	1,797,933	491.0	1,819,155	491.0	1,824,065	21,222	26,132	4,910	6,199.77	6,272.95	6,289.88	73.18	90.11	16.93	
COFFEY	016																			
LEBO-WAVERLY	D0243	593.0	573.0	-3.4	921.3	3,381,171	923.1	3,420,086	923.0	3,428,945	38,915	47,774	8,859	5,900.82	5,968.74	5,984.20	67.92	83.38	15.46	
BURLINGTON	D0244	947.5	940.0	-0.8	1,346.6	4,942,022	1,348.6	4,996,563	1,348.4	5,009,306	54,541	67,284	12,743	5,257.47	5,315.49	5,329.05	58.02	71.58	13.56	
LEROEY-GRIDLEY	D0245	351.5	348.0	-1.0	575.8	2,113,186	576.7	2,136,674	576.6	2,142,069	23,488	28,883	5,395	6,072.37	6,139.87	6,155.37	67.50	83.00	15.50	
COMANCHE	017																			
COMANCHE COUNTY	D0300	384.5	345.0	-10.3	652.8	2,395,776	653.6	2,421,588	653.5	2,427,753	25,812	31,977	6,165	6,944.28	7,019.10	7,036.97	74.82	92.69	17.87	
COWLEY	018																			
CENTRAL	D0462	414.0	414.0	0.0	698.7	2,564,229	699.4	2,591,277	699.3	2,597,900	27,048	33,671	6,623	6,193.79	6,259.12	6,275.12	65.33	81.33	16.00	
UDALL	D0463	344.0	330.0	-4.1	570.6	2,094,102	571.2	2,116,296	571.2	2,122,008	22,194	27,906	5,712	6,345.76	6,413.02	6,430.33	67.26	84.57	17.31	
WINFIELD	D0465	2,713.0	2,684.0	-1.1	2,983.2	10,948,344	3,016.0	11,174,280	3,030.5	11,258,308	225,936	309,964	84,028	4,079.11	4,163.29	4,194.60	84.18	115.49	31.31	
ARKANSAS CITY	D0470	2,936.5	2,950.0	0.5	3,302.4	12,119,808	3,343.1	12,386,186	3,358.8	12,477,942	266,378	358,134	91,756	4,108.41	4,198.71	4,229.81	90.30	121.40	31.10	
DEXTER	D0471	185.5	190.0	2.4	383.3	1,406,711	384.1	1,423,091	384.1	1,426,932	16,380	20,221	3,841	7,403.74	7,489.95	7,510.17	86.21	106.43	20.22	
CRAWFORD	019																			
NORTHEAST	D0246	594.0	598.0	0.7	968.1	3,552,927	971.2	3,598,296	971.1	3,607,637	45,369	54,710	9,341	5,941.35	6,017.22	6,032.84	75.87	91.49	15.62	
CHEROKEE	D0247	839.5	840.0	0.1	1,250.1	4,587,867	1,253.6	4,644,588	1,253.4	4,656,381	56,721	68,514	11,793	5,461.75	5,529.27	5,543.31	67.52	81.56	14.04	
GIRARD	D0248	1,123.0	1,120.0	-0.3	1,542.4	5,660,608	1,545.1	5,724,596	1,545.0	5,739,675	63,988	79,067	15,079	5,054.11	5,111.25	5,124.71	57.14	70.60	13.46	
FRONTENAC PUBLI	D0249	659.2	660.0	0.1	980.6	3,598,802	982.5	3,640,163	982.4	3,649,616	41,361	50,814	9,453	5,452.73	5,515.40	5,529.72	62.67	76.99	14.32	
PITTSBURG	D0250	2,690.8	2,690.8	0.0	2,937.9	10,782,093	2,977.6	11,032,008	2,992.1	11,115,652	249,915	333,559	83,644	4,007.02	4,099.90	4,130.98	92.88	123.96	31.08	

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COUNTY NAME DISTRICT NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
		+--- FTE ENROLLMENT ---+				1998-99 CURR LAW				1998-99 GOVERNOR				1998-99 PROPOSED PLAN				1998-99 BUDGET PER PUPIL		
		RST	INCR/	FTE	GEN	FTE	GEN	FTE	GEN	FTE	GEN	DIFF	DIFF	DIFF	CURR	GOV	PROP	DIFF	DIFF	DIFF
		9-20-97	9-20-98	DEC	9-20-98	BUDGET	9-20-98	BUDGET	9-20-98	BUDGET	9-20-98	(7 - 5)	(9 - 5)	(9 - 7)	LAW	PLAN	PLAN	(14-13)	(15-13)	(15-14)
DECATUR	020																			
OBERLIN	D0294	572.0	568.0	-0.7	914.3	3,355,481	915.7	3,392,669	915.5	3,401,083	37,188	45,602	8,414	5,907.54	5,973.01	5,987.82	65.47	80.28	14.81	
PRAIRIE HEIGHTS	D0295	92.0	92.0	0.0	212.2	778,774	212.5	787,313	212.4	789,066	8,539	10,292	1,753	8,464.93	8,557.75	8,576.80	92.82	111.87	19.05	
DICKINSON	021																			
SOLOMON	D0393	419.0	427.0	1.9	697.8	2,560,926	699.3	2,590,907	699.2	2,597,528	29,981	36,602	6,621	5,997.48	6,067.70	6,083.20	70.22	85.72	15.50	
ABILENE	D0435	1,413.6	1,414.0	0.0	1,744.1	6,400,847	1,748.3	6,477,452	1,748.2	6,535,569	76,605	134,722	58,117	4,526.77	4,580.94	4,622.04	54.17	95.27	41.10	
CHAPMAN	D0473	1,253.6	1,243.0	-0.8	1,733.2	6,360,844	1,736.3	6,432,992	1,736.0	6,485,287	72,148	124,443	52,295	5,117.33	5,175.38	5,217.45	58.05	100.12	42.07	
RURAL VISTA	D0481	422.0	430.0	1.9	718.0	2,635,060	719.0	2,663,895	718.9	2,670,714	28,835	35,654	6,819	6,128.05	6,195.10	6,210.96	67.05	82.91	15.86	
HERINGTON	D0487	584.2	578.5	-1.0	889.7	3,265,199	891.6	3,303,378	891.6	3,312,294	38,179	47,095	8,916	5,644.25	5,710.25	5,725.66	66.00	81.41	15.41	
DONIPHAN	022																			
WATHENA	D0406	428.5	435.0	1.5	699.7	2,567,899	701.0	2,597,205	701.0	2,604,215	29,306	36,316	7,010	5,903.22	5,970.59	5,986.70	67.37	83.48	16.11	
HIGHLAND	D0425	294.0	285.0	-3.1	499.4	1,832,798	500.5	1,854,353	500.4	1,858,986	21,555	26,188	4,633	6,430.87	6,506.50	6,522.76	75.63	91.89	16.26	
TROY PUBLIC SCH	D0429	421.5	414.0	-1.8	678.4	2,489,728	679.2	2,516,436	679.2	2,523,228	26,708	33,500	6,792	6,013.84	6,078.35	6,094.75	64.51	80.91	16.40	
MIDWAY SCHOOLS	D0433	216.5	213.0	-1.6	423.3	1,553,511	424.0	1,570,920	423.9	1,574,789	17,409	21,278	3,869	7,293.48	7,375.21	7,393.38	81.73	99.90	18.17	
ELWOOD	D0486	273.5	280.0	2.4	472.6	1,734,442	474.4	1,757,652	474.4	1,762,396	23,210	27,954	4,744	6,194.44	6,277.33	6,294.27	82.89	99.83	16.94	
DOUGLAS	023																			
BALDWIN CITY	D0348	1,253.5	1,265.9	1.0	1,663.4	6,104,678	1,664.9	6,168,455	1,664.7	6,221,072	63,777	116,394	52,617	4,822.40	4,872.78	4,914.35	50.38	91.95	41.57	
EUDORA	D0491	1,042.5	1,100.0	5.5	1,470.7	5,397,469	1,473.2	5,458,206	1,473.2	5,472,938	60,737	75,469	14,732	4,906.79	4,962.01	4,975.40	55.22	68.61	13.39	
LAWRENCE	D0497	9,781.8	9,856.0	0.8	10,853.7	39,833,079	10,970.7	40,646,444	11,023.6	40,952,674	813,365	1,119,595	306,230	4,041.51	4,124.03	4,155.10	82.52	113.59	31.07	
EDWARDS	024																			
KINSLEY-OFFERLE	D0347	377.6	377.6	0.0	637.9	2,341,093	639.5	2,369,348	639.4	2,375,371	28,255	34,278	6,023	6,199.93	6,274.76	6,290.71	74.83	90.78	15.95	
LEWIS	D0502	193.0	190.0	-1.6	379.3	1,392,031	379.9	1,407,530	379.9	1,411,329	15,499	19,298	3,799	7,326.48	7,408.05	7,428.05	81.57	101.57	20.00	
ELK	025																			
WEST ELK	D0282	537.5	525.0	-2.3	890.4	3,267,768	892.7	3,307,454	892.6	3,316,009	39,686	48,241	8,555	6,224.32	6,299.91	6,316.21	75.59	91.89	16.30	
ELK VALLEY	D0283	264.0	275.0	4.2	488.7	1,793,529	490.7	1,818,044	490.7	1,822,951	24,515	29,422	4,907	6,521.92	6,611.07	6,628.91	89.15	106.99	17.84	
ELLIS	026																			
ELLIS	D0388	372.0	372.0	0.0	601.4	2,207,138	602.2	2,231,151	602.1	2,236,802	24,013	29,664	5,651	5,933.17	5,997.72	6,012.91	64.55	79.74	15.19	
VICTORIA	D0432	315.5	308.0	-2.4	524.5	1,924,915	525.0	1,945,125	524.9	1,950,004	20,210	25,089	4,879	6,249.72	6,315.34	6,331.18	65.62	81.46	15.84	
HAYS	D0489	3,507.0	3,507.0	0.0	3,896.6	14,300,522	3,935.8	14,582,139	3,954.5	14,690,968	281,617	390,446	108,829	4,077.71	4,158.01	4,189.04	80.30	111.33	31.03	
ELLSWORTH	027																			
ELLSWORTH	D0327	831.5	794.0	-4.5	1,244.2	4,566,214	1,246.0	4,616,430	1,245.8	4,628,147	50,216	61,933	11,717	5,750.90	5,814.14	5,828.90	63.24	78.00	14.76	
LORRAINE	D0328	528.5	520.0	-1.6	873.0	3,203,910	874.2	3,238,911	874.0	3,246,910	35,001	43,000	7,999	6,161.37	6,228.68	6,244.06	67.31	82.69	15.38	
FINNEY	028																			
HOLCOMB	D0363	833.0	858.0	3.0	1,229.1	4,510,797	1,231.4	4,562,337	1,231.3	4,574,280	51,540	63,483	11,943	5,257.34	5,317.41	5,331.33	60.07	73.99	13.92	
GARDEN CITY	D0457	7,026.3	7,078.3	0.7	8,153.0	29,921,510	8,260.8	30,606,264	8,298.3	30,828,185	684,754	906,675	221,921	4,227.22	4,323.96	4,355.31	96.74	128.09	31.5	
FORD	029																			
SPEARVILLE	D0381	350.5	352.5	0.6	570.5	2,093,735	570.3	2,112,962	570.3	2,118,665	19,227	24,930	5,703	5,939.67	5,994.22	6,010.40	54.55	70.73	16.18	
DODGE CITY	D0443	4,888.1	4,924.0	0.7	5,665.2	20,791,284	5,739.4	21,264,477	5,765.8	21,419,947	473,193	628,663	155,470	4,222.44	4,318.54	4,350.11	96.10	127.67	31.57	
BUCKLIN	D0459	357.5	341.0	-4.6	598.1	2,195,027	599.0	2,219,295	598.9	2,224,914	24,268	29,887	5,619	6,437.03	6,508.20	6,524.67	71.17	87.64	16.47	

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COUNTY NAME	#	FTE ENROLLMENT			1998-99 CURR LAW		1998-99 GOVERNOR		1998-99 PROPOSED PLAN		DIFF (7 - 5)	DIFF (9 - 5)	DIFF (9 - 7)	1998-99 BUDGET PER PUPIL			DIFF (14-13)	DIFF (15-13)	DIFF (15-14)
		9-20-97	9-20-98	INCR/ DECR	FTE WEIGHTED 9-20-98	GEN FUND BUDGET	FTE WEIGHTED 9-20-98	GEN FUND BUDGET	FTE WEIGHTED 9-20-98	GEN FUND BUDGET				CURR LAW	GOV PLAN	PROP PLAN			
FRANKLIN	030																		
WEST FRANKLIN	D0287	899.5	908.0	0.9	1,345.3	4,937,251	1,347.9	4,993,970	1,347.7	5,006,706	56,719	69,455	12,736	5,437.50	5,499.97	5,513.99	62.47	76.49	14.02
CENTRAL HEIGHTS	D0288	690.7	700.0	1.3	1,099.4	4,034,798	1,100.8	4,078,464	1,100.6	4,088,729	43,666	53,931	10,265	5,764.00	5,826.38	5,841.04	62.38	77.04	14.66
WELLSVILLE	D0289	744.1	747.0	0.4	1,122.4	4,119,208	1,122.9	4,160,345	1,122.8	4,171,202	41,137	51,994	10,857	5,514.33	5,569.40	5,583.94	55.07	69.61	14.54
OTTAWA	D0290	2,322.6	2,320.0	-0.1	2,516.1	9,234,087	2,544.7	9,428,114	2,557.2	9,499,998	194,027	265,911	71,884	3,980.21	4,063.84	4,094.83	83.63	114.62	30.99
GEARY	031																		
JUNCTION CITY	D0475	6,126.9	6,256.0	2.1	6,828.3	25,059,861	6,919.3	25,636,007	6,952.9	25,830,024	576,146	770,163	194,017	4,005.73	4,097.83	4,128.84	92.10	123.11	31.01
GOVE	032																		
GRINNELL PUBLIC	D0291	165.0	165.0	0.0	354.9	1,302,483	354.9	1,314,905	354.9	1,318,454	12,422	15,971	3,549	7,893.84	7,969.12	7,990.63	75.28	96.79	21.51
WHEATLAND	D0292	175.5	170.5	-2.8	372.3	1,366,341	372.6	1,380,483	372.5	1,383,838	14,142	17,497	3,355	8,013.73	8,096.67	8,116.35	82.94	102.62	19.68
QUINTER PUBLIC	D0293	370.0	370.0	0.0	615.8	2,259,986	616.3	2,283,392	616.2	2,289,183	23,406	29,197	5,791	6,108.07	6,171.33	6,186.98	63.26	78.91	15.65
GRAHAM	033																		
WEST GRAHAM-MOR	D0280	113.0	106.5	-5.8	251.4	922,638	251.9	933,290	251.9	935,809	10,652	13,171	2,519	8,663.27	8,763.29	8,786.94	100.02	123.67	23.65
HILL CITY	D0281	433.0	414.0	-4.4	708.6	2,600,562	710.0	2,630,550	709.9	2,637,279	29,988	36,717	6,729	6,281.55	6,353.99	6,370.24	72.44	88.69	16.25
GRANT	034																		
ULYSSES	D0214	1,767.0	1,799.0	1.8	2,012.3	7,385,141	2,034.7	7,538,564	2,044.2	7,594,203	153,423	209,062	55,639	4,105.14	4,190.42	4,221.35	85.28	116.21	30.93
GRAY	035																		
CIMARRON-ENSIGN	D0102	637.5	640.0	0.4	992.1	3,641,007	993.7	3,681,659	993.6	3,691,224	40,652	50,217	9,565	5,689.07	5,752.59	5,767.54	63.52	78.47	14.95
MONTEZUMA	D0371	196.5	191.0	-2.8	398.3	1,461,761	399.0	1,478,295	398.9	1,481,914	16,534	20,153	3,619	7,653.20	7,739.76	7,758.71	86.56	105.51	18.95
COPELAND	D0476	131.0	131.0	0.0	288.7	1,059,529	289.2	1,071,486	289.1	1,074,007	11,957	14,478	2,521	8,088.01	8,179.28	8,198.53	91.27	110.52	19.25
INGALLS	D0477	310.0	310.0	0.0	527.0	1,934,090	527.7	1,955,129	527.6	1,960,034	21,039	25,944	4,905	6,239.00	6,306.87	6,322.69	67.87	83.69	15.82
GREELEY	036																		
GREELEY COUNTY	D0200	343.0	343.0	0.0	585.7	2,149,519	587.1	2,175,206	587.0	2,180,705	25,687	31,186	5,499	6,266.82	6,341.71	6,357.74	74.89	90.92	16.03
GREENWOOD	037																		
MADISON-VIRGIL	D0386	277.5	275.0	-0.9	489.3	1,795,731	490.1	1,815,821	490.0	1,820,350	20,090	24,619	4,529	6,529.93	6,602.99	6,619.45	73.06	89.52	16.46
EUREKA	D0389	799.0	799.0	0.0	1,215.6	4,461,252	1,218.7	4,515,284	1,218.6	4,527,099	54,032	65,847	11,815	5,583.54	5,651.17	5,665.96	67.63	82.42	14.79
HAMILTON	D0390	138.5	140.0	1.1	298.3	1,094,761	299.2	1,108,536	299.2	1,111,528	13,775	16,767	2,992	7,819.72	7,918.11	7,939.49	98.39	119.77	21.38
HAMILTON	038																		
SYRACUSE	D0494	479.5	480.0	0.1	780.9	2,865,903	782.7	2,899,904	782.6	2,907,359	34,001	41,456	7,455	5,970.63	6,041.47	6,057.00	70.84	86.37	15.53
HARPER	039																		
ANTHONY-HARPER	D0361	1,099.3	1,100.0	0.1	1,551.3	5,693,271	1,554.5	5,759,423	1,554.2	5,773,853	66,152	80,582	14,430	5,175.70	5,235.84	5,248.96	60.14	73.26	13.12
ATTICA	D0511	185.0	185.0	0.0	362.2	1,329,274	362.9	1,344,545	362.9	1,348,174	15,271	18,900	3,629	7,185.26	7,267.81	7,287.43	82.55	102.17	19.62
HARVEY	040																		
BURRTON	D0369	262.5	243.5	-7.2	458.7	1,683,429	459.7	1,703,189	459.7	1,707,786	19,760	24,357	4,597	6,913.47	6,994.62	7,013.49	81.15	100.02	18.87
NEWTON	D0373	3,429.4	3,377.2	-1.5	3,709.5	13,613,865	3,753.3	13,905,977	3,771.8	14,012,237	292,112	398,372	106,260	4,031.11	4,117.61	4,149.07	86.50	117.96	31.46
SEDGWICK PUBLIC	D0439	454.0	455.0	0.2	718.6	2,637,262	719.8	2,666,859	719.7	2,673,686	29,597	36,424	6,827	5,796.18	5,861.23	5,876.23	65.05	80.05	15.00
HALSTEAD	D0440	780.0	780.5	0.1	1,169.2	4,290,964	1,171.0	4,338,555	1,170.9	4,349,894	47,591	58,930	11,339	5,497.71	5,558.69	5,573.21	60.98	75.50	14.52
HESSTON	D0460	850.5	850.5	0.0	1,218.0	4,470,060	1,219.9	4,519,730	1,219.9	4,531,929	49,670	61,869	12,199	5,255.80	5,314.20	5,328.55	58.40	72.75	14.35

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COUNTY NAME	#	FTE ENROLLMENT			1998-99 CURR LAW			1998-99 GOVERNOR			1998-99 PROPOSED PLAN			1998-99 BUDGET PER PUPIL			DIFF (14-13)	DIFF (15-13)	DIFF (15-14)
		9-20-97	9-20-98	INCR/DECR	FTE WEIGHTED	GEN FUND BUDGET	FTE WEIGHTED	GEN FUND BUDGET	FTE WEIGHTED	GEN FUND BUDGET	DIFF (7-5)	DIFF (9-5)	DIFF (9-7)	CURR LAW	GOV PLAN	PROP PLAN			
HASKELL	041																		
SUBLETTE	D0374	494.5	493.0	-0.3	801.1	2,940,037	803.1	2,975,486	803.0	2,983,145	35,449	43,108	7,659	5,963.56	6,035.47	6,051.00	71.91	87.44	15.53
SATANTA	D0507	423.0	400.0	-5.4	700.3	2,570,101	701.7	2,599,799	701.6	2,606,444	29,698	36,343	6,645	6,425.25	6,499.50	6,516.11	74.25	90.86	16.61
HODGEMAN	042																		
JETMORE	D0227	339.0	336.0	-0.9	577.1	2,117,957	577.8	2,140,749	577.7	2,146,156	22,792	28,199	5,407	6,303.44	6,371.28	6,387.37	67.84	83.93	16.09
HANSTON	D0228	146.5	140.0	-4.4	312.2	1,145,774	312.5	1,157,813	312.5	1,160,938	12,039	15,164	3,125	8,184.10	8,270.09	8,292.41	85.99	108.31	22.32
JACKSON	043																		
NORTH JACKSON	D0335	421.5	420.0	-0.4	711.6	2,611,572	712.1	2,638,331	711.9	2,644,709	26,759	33,137	6,378	6,218.03	6,281.74	6,296.93	63.71	78.90	15.19
HOLTON	D0336	1,061.3	1,070.0	0.8	1,482.8	5,441,876	1,485.4	5,503,407	1,485.2	5,517,518	61,531	75,642	14,111	5,085.87	5,143.37	5,156.56	57.50	70.69	13.19
ROYAL VALLEY	D0337	864.5	864.5	0.0	1,306.0	4,793,020	1,308.5	4,847,993	1,308.3	4,860,335	54,973	67,315	12,342	5,544.27	5,607.86	5,622.13	63.59	77.86	14.27
JEFFERSON	044																		
VALLEY FALLS	D0338	469.5	463.0	-1.4	758.0	2,781,860	758.5	2,810,243	758.4	2,817,456	28,383	35,596	7,213	6,008.34	6,069.64	6,085.22	61.30	76.88	15.58
JEFFERSON COUNT	D0339	486.5	475.0	-2.4	796.3	2,922,421	797.5	2,954,738	797.3	2,961,970	32,317	39,549	7,232	6,152.47	6,220.50	6,235.73	68.03	83.26	15.23
JEFFERSON WEST	D0340	937.5	937.5	0.0	1,352.9	4,965,143	1,353.4	5,014,347	1,353.3	5,027,510	49,204	62,367	13,163	5,296.15	5,348.64	5,362.68	52.49	66.53	14.04
OSKALOOSA PUBLI	D0341	769.9	790.0	2.6	1,202.4	4,412,808	1,204.5	4,462,673	1,204.3	4,473,975	49,865	61,167	11,302	5,585.83	5,648.95	5,663.26	63.12	77.43	14.31
MCLOUTH	D0342	598.5	608.5	1.7	953.4	3,498,978	954.0	3,534,570	953.9	3,543,739	35,592	44,761	9,169	5,750.17	5,808.66	5,823.73	58.49	73.56	15.07
PERRY PUBLIC SC	D0343	1,078.0	1,085.0	0.6	1,537.1	5,641,157	1,538.7	5,700,884	1,538.4	5,715,156	59,727	73,999	14,272	5,199.22	5,254.27	5,267.42	55.05	68.20	13.15
JEWELL	045																		
WHITE ROCK	D0104	162.0	160.0	-1.2	351.7	1,290,739	352.2	1,304,901	352.2	1,308,423	14,162	17,684	3,522	8,067.12	8,155.63	8,177.64	88.51	110.52	22.01
MANKATO	D0278	300.0	294.0	-2.0	500.5	1,836,835	501.4	1,857,687	501.4	1,862,701	20,852	25,866	5,014	6,247.74	6,318.66	6,335.72	70.92	87.98	17.06
JEWELL	D0279	186.0	186.0	0.0	387.7	1,422,859	388.1	1,437,911	388.0	1,441,420	15,052	18,561	3,509	7,649.78	7,730.70	7,749.57	80.92	99.79	18.87
JOHNSON	046																		
BLUE VALLEY	D0229	14,602.0	15,150.0	3.8	18,486.8	67,846,556	18,607.0	68,938,935	18,683.3	69,408,460	1,092,379	1,561,904	469,525	4,478.32	4,550.42	4,581.42	72.10	103.10	31.00
SPRING HILL	D0230	1,307.5	1,375.0	5.2	1,740.2	6,386,534	1,741.3	6,451,517	1,741.1	6,508,062	64,983	121,528	56,545	4,644.75	4,692.01	4,733.14	47.26	88.39	41.13
GARDNER-EDGERTO	D0231	2,265.1	2,345.1	3.5	2,575.1	9,450,617	2,599.4	9,630,777	2,611.8	9,702,837	180,160	252,220	72,060	4,029.94	4,106.77	4,137.49	76.83	107.55	30.72
DESOTO	D0232	2,285.5	2,399.0	5.0	2,945.7	10,810,719	2,969.0	11,000,145	2,981.6	11,076,644	189,426	265,925	76,499	4,506.34	4,585.30	4,617.19	78.96	110.85	31.89
OLATHE	D0233	17,990.5	18,337.0	1.9	20,187.9	74,089,593	20,363.1	75,445,286	20,460.0	76,008,900	1,355,693	1,919,307	563,614	4,040.44	4,114.37	4,145.11	73.93	104.67	30.74
SHAWNEE MISSION	D0512	30,619.3	30,584.0	-0.1	33,106.5	121,500,855	33,407.6	123,775,158	33,571.6	124,718,494	2,274,303	3,217,639	943,336	3,972.69	4,047.06	4,077.90	74.37	105.21	30.84
KEARNY	047																		
LAKIN	D0215	738.0	738.0	0.0	1,110.4	4,075,168	1,113.2	4,124,406	1,113.2	4,135,538	49,238	60,370	11,132	5,521.91	5,588.63	5,603.71	66.72	81.80	15.08
DEERFIELD	D0216	398.8	399.8	0.3	683.1	2,506,977	686.1	2,542,001	686.0	2,548,490	35,024	41,513	6,489	6,270.58	6,358.18	6,374.41	87.60	103.83	16.23
KINGMAN	048																		
KINGMAN	D0331	1,201.9	1,201.9	0.0	1,622.2	5,953,474	1,625.3	6,021,737	1,625.1	6,072,102	68,263	118,628	50,365	4,953.39	5,010.18	5,052.09	56.79	98.70	41.91
CUNNINGHAM	D0332	340.0	357.0	5.0	608.0	2,231,360	609.3	2,257,457	609.2	2,263,178	26,097	31,818	5,721	6,250.31	6,323.41	6,339.43	73.10	89.12	16.02
KIOWA	049																		
GREENSBURG	D0422	317.9	310.0	-2.5	519.6	1,906,932	520.3	1,927,712	520.2	1,932,543	20,780	25,611	4,831	6,151.39	6,218.43	6,234.01	67.04	82.62	
MULLINVILLE	D0424	110.0	110.0	0.0	248.9	913,463	249.3	923,657	249.2	925,778	10,194	12,315	2,121	8,304.21	8,396.88	8,416.16	92.67	111.95	
HAVILAND	D0474	177.5	174.0	-2.0	357.6	1,312,392	358.2	1,327,131	358.2	1,330,713	14,739	18,321	3,582	7,542.48	7,627.19	7,647.78	84.71	105.30	20.59

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COUNTY NAME	#	FTE ENROLLMENT			1998-99 CURR LAW			1998-99 GOVERNOR			1998-99 PROPOSED PLAN			1998-99 BUDGET PER PUPIL			DIFF (14-13)	DIFF (15-13)	DIFF (15-14)
		EST 9-20-97	9-20-98	INCR/DECR	FTE WEIGHTED 9-20-98	GEN FUND BUDGET	FTE WEIGHTED 9-20-98	GEN FUND BUDGET	FTE WEIGHTED 9-20-98	GEN FUND BUDGET	DIFF (7-5)	DIFF (9-5)	DIFF (9-7)	CURR LAW	GOV PLAN	PROP PLAN			
LABETTE 050																			
PARSONS	D0503	1,775.1	1,745.0	-1.7	1,941.6	7,125,672	1,951.0	7,228,455	1,960.7	7,334,606	102,783	208,934	106,151	4,083.48	4,142.38	4,203.21	58.90	119.73	60.83
OSWEGO	D0504	474.5	476.0	0.3	741.7	2,722,039	743.8	2,755,779	743.8	2,763,217	33,740	41,178	7,438	5,718.57	5,789.45	5,805.08	70.88	86.51	15.63
CHETOPA	D0505	273.0	270.0	-1.1	466.5	1,712,055	468.4	1,735,422	468.4	1,740,106	23,367	28,051	4,684	6,340.94	6,427.49	6,444.84	86.55	103.90	17.35
LABETTE COUNTY	D0506	1,815.5	1,815.5	0.0	2,134.6	7,833,982	2,154.8	7,983,534	2,164.2	8,040,003	149,552	206,021	56,469	4,315.05	4,397.43	4,428.53	82.38	113.48	31.10
LANE 051																			
HEALY PUBLIC SC	D0468	115.0	106.5	-7.4	249.3	914,931	249.6	924,768	249.6	927,264	9,837	12,333	2,496	8,590.90	8,683.27	8,706.70	92.37	115.80	23.43
DIGHTON	D0482	342.5	342.0	-0.1	571.2	2,096,304	571.5	2,117,408	571.4	2,122,751	21,104	26,447	5,343	6,129.54	6,191.25	6,206.87	61.71	77.33	15.62
LEAVENWORTH 052																			
FT LEAVENWORTH	D0207	1,738.5	1,740.0	0.1	1,844.7	6,770,049	1,845.6	6,837,948	1,845.6	6,906,864	67,899	136,815	68,916	3,890.83	3,929.86	3,969.46	39.03	78.63	39.60
EASTON	D0449	707.5	701.0	-0.9	1,101.8	4,043,606	1,102.6	4,085,133	1,102.4	4,095,416	41,527	51,810	10,283	5,768.34	5,827.58	5,842.25	59.24	73.91	14.67
LEAVENWORTH	D0453	4,190.3	4,190.3	0.0	4,497.7	16,506,559	4,554.1	16,872,941	4,576.7	17,002,441	366,382	495,882	129,500	3,939.23	4,026.67	4,057.57	87.44	118.34	30.90
BASEHOR-LINWOOD	D0458	1,639.0	1,675.0	2.2	1,972.2	7,237,974	1,972.5	7,308,113	1,972.2	7,375,298	70,139	137,324	67,185	4,321.18	4,363.05	4,403.16	41.87	81.98	40.11
TONGANOXIE	D0464	1,491.5	1,491.5	0.0	1,831.3	6,720,871	1,833.0	6,791,265	1,832.8	6,852,106	70,394	131,235	60,841	4,506.12	4,553.31	4,594.10	47.19	87.98	40.79
LANSING	D0469	1,923.5	1,925.0	0.1	2,072.0	7,604,240	2,090.4	7,744,932	2,100.7	7,804,101	140,692	199,861	59,169	3,950.25	4,023.34	4,054.08	73.09	103.83	30.74
LINCOLN 053																			
LINCOLN	D0298	411.5	412.0	0.1	694.5	2,548,815	695.5	2,576,828	695.4	2,583,411	28,013	34,596	6,583	6,186.44	6,254.44	6,270.42	68.00	83.98	15.98
SYLVAN GROVE	D0299	208.5	205.0	-1.7	414.9	1,522,683	415.0	1,537,575	415.0	1,541,725	14,892	19,042	4,150	7,427.72	7,500.37	7,520.61	72.65	92.89	20.24
LINN 054																			
PLEASANTON	D0344	419.5	409.0	-2.5	679.2	2,492,664	680.9	2,522,735	680.8	2,529,172	30,071	36,508	6,437	6,094.53	6,168.06	6,183.79	73.53	89.26	15.73
JAYHAWK	D0346	592.5	590.0	-0.4	950.1	3,486,867	952.3	3,528,272	952.2	3,537,423	41,405	50,556	9,151	5,909.94	5,980.12	5,995.63	70.18	85.69	15.51
PRAIRIE VIEW	D0362	957.5	960.0	0.3	1,430.5	5,249,935	1,433.1	5,309,636	1,432.8	5,322,852	59,701	72,917	13,216	5,468.68	5,530.87	5,544.64	62.19	75.96	13.77
LOGAN 055																			
OAKLEY	D0274	531.0	530.0	-0.2	862.4	3,165,008	864.4	3,202,602	864.2	3,210,503	37,594	45,495	7,901	5,971.71	6,042.65	6,057.55	70.94	85.84	14.90
TRIPLAINS	D0275	104.0	96.5	-7.2	239.3	878,231	239.7	888,089	239.6	890,114	9,858	11,883	2,025	9,100.84	9,202.99	9,223.98	102.15	123.14	20.99
LYON 056																			
NORTH LYON COUN	D0251	753.0	743.0	-1.3	1,172.8	4,304,176	1,174.6	4,351,893	1,174.4	4,362,896	47,717	58,720	11,003	5,792.97	5,857.19	5,872.00	64.22	79.03	14.81
SOUTHERN LYON C	D0252	667.0	635.0	-4.8	1,057.4	3,880,658	1,058.7	3,922,484	1,058.5	3,932,328	41,826	51,670	9,844	6,111.27	6,177.14	6,192.64	65.87	81.37	15.50
EMPORIA	D0253	4,476.2	4,480.0	0.1	5,050.2	18,534,234	5,114.5	18,949,223	5,138.3	19,088,785	414,989	554,551	139,562	4,137.11	4,229.74	4,260.89	92.63	123.78	31.15
MARION 057																			
CENTRE	D0397	305.0	304.0	-0.3	549.6	2,017,032	550.2	2,038,491	550.1	2,043,622	21,459	26,590	5,131	6,634.97	6,705.56	6,722.44	70.59	87.47	16.88
PEABODY-BURNS	D0398	457.0	457.0	0.0	741.9	2,722,773	743.2	2,753,556	743.1	2,760,617	30,783	37,844	7,061	5,957.93	6,025.29	6,040.74	67.36	82.81	15.45
MARION	D0408	715.5	720.0	0.6	1,105.7	4,057,919	1,107.4	4,102,917	1,107.3	4,113,620	44,998	55,701	10,703	5,636.00	5,698.50	5,713.36	62.50	77.36	14.86
DURHAM-HILLSBOR	D0410	761.7	770.0	1.1	1,158.2	4,250,594	1,159.7	4,296,689	1,159.5	4,307,543	46,095	56,949	10,854	5,520.25	5,580.12	5,594.21	59.87	73.96	14.09
GOESSEL	D0411	325.0	325.0	0.0	543.2	1,993,544	543.2	2,012,556	543.1	2,017,617	19,012	24,073	5,061	6,133.98	6,192.48	6,208.05	58.50	74.07	15.57
MARSHALL 058																			
MARYSVILLE	D0364	994.0	979.0	-1.5	1,426.4	5,234,888	1,428.0	5,290,740	1,427.8	5,304,277	55,852	69,389	13,537	5,347.18	5,404.23	5,418.06	57.05	70.88	13.83
VERMILLION	D0380	636.5	619.0	-2.7	1,010.1	3,707,067	1,011.4	3,747,237	1,011.2	3,756,608	40,170	49,541	9,371	5,988.80	6,053.69	6,068.83	64.89	80.03	15.14
AXTELL	D0488	378.9	357.0	-5.8	633.4	2,324,578	633.7	2,347,859	633.6	2,353,824	23,281	29,246	5,965	6,511.42	6,576.64	6,593.34	65.22	81.92	16.70
VALLEY HEIGHTS	D0498	485.9	485.9	0.0	799.7	2,934,899	801.4	2,969,187	801.3	2,976,830	34,288	41,931	7,643	6,040.13	6,110.70	6,126.43	70.57	86.30	15.73

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COUNTY NAME DISTRICT NAME	#	FTE ENROLLMENT			CURR LAW			GOVERNOR			1998-99 PROPOSED PLAN			1998-99 BUDGET PER PUPIL			DIFF (14-13)	DIFF (15-13)	DIFF (15-14)	
		EST	INCR/	WEIGHTED	FUND	WEIGHTED	FUND	WEIGHTED	FUND	WEIGHTED	FUND	WEIGHTED	FUND	WEIGHTED	FUND	WEIGHTED				FUND
		9-20-97	9-20-98	DECR	9-20-98	BUDGET	9-20-98	BUDGET	9-20-98	BUDGET	9-20-98	BUDGET	9-20-98	BUDGET	9-20-98	BUDGET				9-20-98
MCPHERSON	059																			
LINDSBORG	D0400	998.6	974.0	-2.5	1,429.5	5,246,265	1,430.4	5,299,632	1,430.2	5,313,193	53,367	66,928	13,561	5,386.31	5,441.10	5,455.02	54.79	68.71	13.92	
MCPHERSON	D0418	2,762.2	2,714.0	-1.7	3,134.4	11,503,248	3,164.7	11,725,214	3,179.6	11,812,214	221,966	308,966	87,000	4,238.48	4,320.27	4,352.33	81.79	113.85	32.06	
CANTON-GALVA	D0419	432.7	450.0	4.0	734.1	2,694,147	735.0	2,723,175	734.9	2,730,154	29,028	36,007	6,979	5,986.99	6,051.50	6,067.01	64.51	80.02	15.51	
MOUNDRIDGE	D0423	458.0	458.0	0.0	738.2	2,709,194	738.6	2,736,513	738.5	2,743,528	27,319	34,334	7,015	5,915.27	5,974.92	5,990.24	59.65	74.97	15.32	
INMAN	D0448	490.5	485.0	-1.1	782.3	2,871,041	782.7	2,899,904	782.6	2,907,359	28,863	36,318	7,455	5,919.67	5,979.18	5,994.55	59.51	74.88	15.37	
MEADE	060																			
POWLER	D0225	179.0	180.0	0.6	363.9	1,335,513	364.5	1,350,473	364.5	1,354,118	14,960	18,605	3,645	7,419.52	7,502.63	7,522.88	83.11	103.36	20.25	
MEADE	D0226	426.5	430.0	0.8	693.0	2,543,310	693.8	2,570,529	693.8	2,577,467	27,219	34,157	6,938	5,914.67	5,977.97	5,994.11	63.30	79.44	16.14	
MIAMI	061																			
OSAWATOMIE	D0367	1,228.0	1,232.5	0.4	1,620.5	5,947,235	1,625.4	6,022,107	1,625.3	6,073,733	74,872	126,498	51,626	4,825.34	4,886.09	4,927.98	60.75	102.64	41.89	
PAOLA	D0368	2,059.0	2,084.0	1.2	2,342.6	8,597,342	2,364.6	8,760,843	2,375.6	8,825,354	163,501	228,012	64,511	4,125.40	4,203.86	4,234.81	78.46	109.41	30.95	
LOUISBURG	D0416	1,270.5	1,290.0	1.5	1,694.7	6,219,549	1,696.2	6,284,421	1,695.9	6,337,679	64,872	118,130	53,258	4,821.36	4,871.64	4,912.93	50.28	91.57	41.29	
MITCHELL	062																			
WACONDA	D0272	585.5	590.0	0.8	927.3	3,403,191	928.8	3,441,204	928.7	3,450,121	38,013	46,930	8,917	5,768.12	5,832.55	5,847.66	64.43	79.54	15.11	
BELOIT	D0273	801.4	795.0	-0.8	1,184.3	4,346,381	1,186.1	4,394,501	1,186.0	4,405,990	48,120	59,609	11,489	5,467.15	5,527.67	5,542.13	60.52	74.98	14.46	
MONTGOMERY	063																			
CANEY VALLEY	D0436	934.5	950.0	1.7	1,352.5	4,963,675	1,354.7	5,019,164	1,354.6	5,032,339	55,489	68,664	13,175	5,224.92	5,283.33	5,297.20	58.41	72.28	13.87	
COFFEYVILLE	D0445	2,370.0	2,370.0	0.0	2,639.9	9,688,433	2,674.8	9,910,134	2,687.5	9,984,063	221,701	295,630	73,929	4,087.95	4,181.49	4,212.68	93.54	124.73	31.19	
INDEPENDENCE	D0446	2,283.9	2,283.9	0.0	2,501.2	9,179,404	2,531.8	9,380,319	2,544.0	9,450,960	200,915	271,556	70,641	4,019.18	4,107.15	4,138.08	87.97	118.90	30.93	
CHERRYVALE	D0447	684.5	690.0	0.8	1,044.6	3,833,682	1,048.1	3,883,211	1,048.1	3,893,692	49,529	60,010	10,481	5,556.06	5,627.84	5,643.03	71.78	86.97	15.19	
MORRIS	064																			
MORRIS COUNTY	D0417	1,069.5	1,060.0	-0.9	1,522.6	5,587,942	1,525.6	5,652,348	1,525.3	5,666,490	64,406	78,548	14,142	5,271.64	5,332.40	5,345.75	60.76	74.11	13.35	
MORTON	065																			
ROLLA	D0217	193.0	198.0	2.6	406.3	1,491,121	407.4	1,509,417	407.4	1,513,491	18,296	22,370	4,074	7,530.91	7,623.32	7,643.89	92.41	112.98	20.57	
ELKHART	D0218	548.5	552.0	0.6	862.3	3,164,641	864.0	3,201,120	864.0	3,209,760	36,479	45,119	8,640	5,733.05	5,799.13	5,814.78	66.08	81.73	15.65	
NEMAHA	066																			
SABETHA	D0441	1,043.0	1,013.0	-2.9	1,472.1	5,402,607	1,473.8	5,460,429	1,473.6	5,474,424	57,822	71,817	13,995	5,333.27	5,390.35	5,404.17	57.08	70.90	13.82	
NEMAHA VALLEY S	D0442	521.3	520.0	-0.2	835.2	3,065,184	836.4	3,098,862	836.3	3,106,855	33,678	41,671	7,993	5,894.58	5,959.35	5,974.72	64.77	80.14	15.37	
B & B	D0451	266.0	268.0	0.8	492.0	1,805,640	492.8	1,825,824	492.7	1,830,381	20,184	24,741	4,557	6,737.46	6,812.78	6,829.78	75.32	92.32	17.00	
NEOSHO	067																			
ERIE-ST PAUL	D0101	1,206.5	1,210.0	0.3	1,637.8	6,010,726	1,641.4	6,081,387	1,641.2	6,132,148	70,661	121,422	50,761	4,967.54	5,025.94	5,067.89	58.40	100.35	41.95	
CHANUTE PUBLIC	D0413	1,989.5	1,987.0	-0.1	2,168.2	7,957,294	2,194.8	8,131,734	2,205.4	8,193,061	174,440	235,767	61,327	4,004.68	4,092.47	4,123.33	87.79	118.65	30.86	
NESS	068																			
NES TRE LA GO	D0301	85.1	85.0	-0.1	191.6	703,172	192.1	711,731	192.1	713,652	8,559	10,480	1,921	8,272.61	8,373.31	8,395.91	100.70	123.30		
SMOKY HILL	D0302	170.0	158.5	-6.8	354.3	1,300,281	354.7	1,314,164	354.6	1,317,339	13,883	17,058	3,175	8,203.67	8,291.26	8,311.29	87.59	107.62		
NESS CITY	D0303	301.2	272.0	-9.7	503.1	1,846,377	503.6	1,865,838	503.6	1,870,874	19,461	24,497	5,036	6,788.15	6,859.70	6,878.21	71.55	90.06		
BAZINE	D0304	114.5	114.0	-0.4	251.1	921,537	251.5	931,808	251.4	933,951	10,271	12,414	2,143	8,083.66	8,173.75	8,192.55	90.09	108.89	18.80	

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COUNTY NAME DISTRICT NAME	#	(1) FTE ENROLLMENT			(2) -1998-99 CURR LAW		(3) -1998-99 GOVERNOR		(4) -1998-99 PROPOSED PLAN		DIFF (7 - 5)	DIFF (9 - 5)	DIFF (9 - 7)	(5) 1998-99 BUDGET PER PUPIL			DIFF (14-13)	DIFF (15-13)	DIFF (15-14)	
		9-20-97	9-20-98	INCR/ DEC	FTE WEIGHTED	GEN FUND	FTE WEIGHTED	GEN FUND	FTE WEIGHTED	GEN FUND				CURR LAW	GOV PLAN	PROP PLAN				
NORTON	069																			
NORTON COMMUNIT	D0211	776.1	780.0	0.5	1,137.2	4,173,524	1,138.9	4,219,625	1,138.8	4,230,642	46,101	57,118	11,017	5,350.67	5,409.78	5,423.90	59.11	73.23	14.12	
NORTHERN VALLEY	D0212	200.0	195.0	-2.5	403.3	1,480,111	403.8	1,496,079	403.7	1,499,746	15,968	19,635	3,667	7,590.31	7,672.20	7,691.01	81.89	100.70	18.81	
WEST SOLOMON VA	D0213	104.0	93.0	-10.6	235.2	863,184	235.5	872,528	235.5	874,883	9,344	11,699	2,355	9,281.55	9,382.02	9,407.34	100.47	125.79	25.32	
OSAGE	070																			
OSAGE CITY	D0420	739.0	755.0	2.2	1,114.5	4,090,215	1,116.9	4,138,115	1,116.8	4,148,912	47,900	58,697	10,797	5,417.50	5,480.95	5,495.25	63.45	77.75	14.30	
LYNDON	D0421	513.0	500.0	-2.5	818.6	3,004,262	819.5	3,036,248	819.4	3,044,071	31,986	39,809	7,823	6,008.52	6,072.50	6,088.14	63.98	79.62	15.64	
SANTA FE TRAIL	D0434	1,353.5	1,353.0	0.0	1,758.8	6,454,796	1,762.4	6,529,692	1,762.2	6,585,810	74,896	131,014	56,118	4,770.73	4,826.08	4,867.56	55.35	96.83	41.48	
BURLINGAME	D0454	358.4	358.4	0.0	587.9	2,157,593	589.3	2,183,357	589.2	2,188,878	25,764	31,285	5,521	6,020.07	6,091.96	6,107.36	71.89	87.29	15.40	
MARALS DES CYGN	D0456	292.5	290.0	-0.9	511.6	1,877,572	513.2	1,901,406	513.1	1,906,167	23,834	28,595	4,761	6,474.39	6,556.57	6,572.99	82.18	98.60	16.42	
OSBORNE	071																			
OSBORNE COUNTY	D0392	501.5	505.0	0.7	823.6	3,022,612	824.9	3,056,255	824.8	3,064,132	33,643	41,520	7,877	5,985.37	6,051.99	6,067.59	66.62	82.22	15.60	
OTTAWA	072																			
NORTH OTTAWA CO	D0239	729.0	710.0	-2.6	1,126.6	4,134,622	1,128.4	4,180,722	1,128.2	4,191,263	46,100	56,641	10,541	5,823.41	5,888.34	5,903.19	64.93	79.78	14.85	
TWIN VALLEY	D0240	633.5	633.5	0.0	993.8	3,647,246	995.1	3,686,846	995.0	3,696,425	39,600	49,179	9,579	5,757.29	5,819.80	5,834.93	62.51	77.64	15.13	
PAWNEE	073																			
FT LARNED	D0495	1,082.9	1,082.9	0.0	1,501.5	5,510,505	1,505.3	5,577,137	1,505.2	5,591,818	66,632	81,313	14,681	5,088.66	5,150.19	5,163.74	61.53	75.08	13.55	
PAWNEE HEIGHTS	D0496	172.0	172.0	0.0	360.1	1,321,567	360.3	1,334,912	360.2	1,338,143	13,345	16,576	3,231	7,683.53	7,761.12	7,779.90	77.59	96.37	18.78	
PHILLIPS	074																			
EASTERN HEIGHTS	D0324	194.5	189.0	-2.8	397.7	1,459,559	398.4	1,476,072	398.4	1,480,056	16,513	20,497	3,984	7,722.53	7,809.90	7,830.98	87.37	108.45	21.08	
PHILLIPSBURG	D0325	725.0	710.0	-2.1	1,091.6	4,006,172	1,093.1	4,049,936	1,093.0	4,060,495	43,764	54,323	10,559	5,642.50	5,704.14	5,719.01	61.64	76.51	14.87	
LOGAN	D0326	210.0	212.0	1.0	410.9	1,508,003	411.7	1,525,349	411.7	1,529,466	17,346	21,463	4,117	7,113.22	7,195.04	7,214.46	81.82	101.24	19.42	
POTTAWATOMIE	075																			
WAMEGO	D0320	1,421.1	1,425.0	0.3	1,782.2	6,540,674	1,784.7	6,612,314	1,784.6	6,671,114	71,640	130,440	58,800	4,589.95	4,640.22	4,681.48	50.27	91.53	41.26	
KAW VALLEY	D0321	1,051.5	1,050.0	-0.1	1,474.8	5,412,516	1,476.4	5,470,062	1,476.2	5,484,083	57,546	71,567	14,021	5,154.78	5,209.58	5,222.94	54.80	68.16	13.36	
ONAGA-HAVENSVIL	D0322	447.5	423.5	-5.4	747.8	2,744,426	748.4	2,772,822	748.2	2,779,563	28,396	35,137	6,741	6,480.34	6,547.40	6,563.31	67.06	82.97	15.91	
ROCK CREEK	D0323	772.1	775.0	0.4	1,202.3	4,412,441	1,203.9	4,460,450	1,203.7	4,471,746	48,009	59,305	11,296	5,693.47	5,755.42	5,769.99	61.95	76.52	14.57	
PRATT	076																			
PRATT	D0382	1,389.0	1,370.0	-1.4	1,734.6	6,365,982	1,738.3	6,440,402	1,738.2	6,497,143	74,420	131,161	56,741	4,646.70	4,701.02	4,742.44	54.32	95.74	41.42	
SKYLINE SCHOOLS	D0438	352.0	355.0	0.9	614.0	2,253,380	614.8	2,277,834	614.7	2,283,611	24,454	30,231	5,777	6,347.55	6,416.43	6,432.71	68.88	85.16	16.28	
RAWLINS	077																			
HERNDON	D0317	108.0	108.0	0.0	243.0	891,810	243.3	901,427	243.2	903,488	9,617	11,678	2,061	8,257.50	8,346.55	8,365.63	89.05	108.13	19.08	
ATWOOD	D0318	441.0	431.0	-2.3	729.0	2,675,430	730.4	2,706,132	730.3	2,713,065	30,702	37,635	6,933	6,207.49	6,278.73	6,294.81	71.24	87.32	16.08	
RENO	078																			
HUTCHINSON PUBL	D0308	5,014.9	5,000.0	-0.3	5,392.9	19,791,943	5,465.2	20,248,566	5,492.4	20,404,266	456,623	612,323	155,700	3,958.39	4,049.71	4,080.85	91.32	122.46	31.14	
NICKERSON	D0309	1,369.5	1,360.0	-0.7	1,744.9	6,403,783	1,749.4	6,481,527	1,749.2	6,537,718	77,744	133,935	56,191	4,708.66	4,765.83	4,807.15	57.17	98.49	41.32	
FAIRFIELD	D0310	447.0	444.0	-0.7	765.9	2,810,853	767.3	2,842,847	767.1	2,849,777	31,994	38,924	6,930	6,330.75	6,402.81	6,418.42	72.06	87.67	15.61	
PRETTY PRAIRIE	D0311	328.2	330.0	0.5	554.7	2,035,749	555.3	2,057,387	555.2	2,062,568	21,638	26,819	5,181	6,168.94	6,234.51	6,250.21	65.57	81.27	15.70	
HAVEN PUBLIC SC	D0312	1,125.7	1,105.0	-1.8	1,546.0	5,673,820	1,547.7	5,734,229	1,547.4	5,748,591	60,409	74,771	14,362	5,134.68	5,189.35	5,202.34	54.67	67.66	12.99	

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COUNTY NAME DISTRICT NAME	#	1998-99 FTE ENROLLMENT			1998-99 CURR LAW			1998-99 GOVERNOR			1998-99 PROPOSED PLAN			1998-99 BUDGET PER PUPIL			DIFF (14-13)	DIFF (15-13)	DIFF (15-14)	
		EST	INCR/	FTE	GEN	FTE	GEN	FTE	GEN	FTE	GEN	DIFF	DIFF	DIFF	CURR	GOV				PROP
		9-20-97	9-20-98	DECR	WEIGHTED	FUND	WEIGHTED	FUND	WEIGHTED	FUND	BUDGET	(7 - 5)	(9 - 5)	(9 - 7)	LAW	PLAN				PLAN
RENO	078																			
BUHLER	D0313	2,216.6	2,220.0	0.2	2,489.3	9,135,731	2,511.8	9,306,219	2,523.5	9,374,803	170,488	239,072	68,584	4,115.19	4,191.99	4,222.88	76.80	107.69	30.89	
REPUBLIC	079																			
PIKE VALLEY	D0426	308.0	301.0	-2.3	530.2	1,945,834	530.9	1,966,985	530.8	1,971,922	21,151	26,088	4,937	6,464.56	6,534.83	6,551.24	70.27	86.68	16.41	
BELLEVILLE	D0427	628.0	600.0	-4.5	980.0	3,596,600	981.8	3,637,569	981.6	3,646,644	40,969	50,044	9,075	5,994.33	6,062.62	6,077.74	68.29	83.41	15.12	
HILLCREST RURAL	D0455	172.0	170.0	-1.2	364.7	1,338,449	365.4	1,353,807	365.3	1,357,090	15,358	18,641	3,283	7,873.23	7,963.57	7,982.88	90.34	109.65	19.31	
RICE	080																			
STERLING	D0376	556.5	555.0	-0.3	864.1	3,171,247	866.1	3,208,901	866.0	3,217,190	37,654	45,943	8,289	5,713.96	5,781.80	5,796.74	67.84	82.78	14.94	
CHASE	D0401	193.5	195.0	0.8	390.6	1,433,502	391.6	1,450,878	391.6	1,454,794	17,376	21,292	3,916	7,351.29	7,440.40	7,460.48	89.11	109.19	20.08	
LYONS	D0405	953.1	950.0	-0.3	1,334.5	4,897,615	1,338.5	4,959,143	1,338.4	4,972,156	61,528	74,541	13,013	5,155.38	5,220.15	5,233.85	64.77	78.47	13.70	
LITTLE RIVER	D0444	280.5	280.0	-0.2	502.0	1,842,340	502.4	1,861,392	502.3	1,866,045	19,052	23,705	4,653	6,579.79	6,647.83	6,664.45	68.04	84.66	16.62	
RILEY	081																			
RILEY COUNTY	D0378	648.9	642.0	-1.1	1,028.7	3,775,329	1,029.3	3,813,557	1,029.1	3,823,107	38,228	47,778	9,550	5,880.57	5,940.12	5,955.00	59.55	74.43	14.88	
MANHATTAN	D0383	5,913.8	5,913.1	0.0	6,493.8	23,832,246	6,563.5	24,317,768	6,594.9	24,500,054	485,522	667,808	182,286	4,030.41	4,112.52	4,143.35	82.11	112.94	30.83	
BLUE VALLEY	D0384	304.6	314.0	3.1	559.3	2,052,631	559.5	2,072,948	559.4	2,078,171	20,317	25,540	5,223	6,537.04	6,601.75	6,618.38	64.71	81.34	16.63	
ROOKS	082																			
PALCO	D0269	178.5	180.5	1.1	376.2	1,380,654	376.7	1,395,674	376.7	1,399,441	15,020	18,787	3,767	7,649.05	7,732.27	7,753.14	83.22	104.09	20.87	
PLAINVILLE	D0270	433.1	420.0	-3.0	685.7	2,516,519	687.1	2,545,706	687.0	2,552,205	29,187	35,686	6,499	5,991.71	6,061.20	6,076.68	69.49	84.97	15.48	
STOCKTON	D0271	453.5	454.0	0.1	741.0	2,719,470	742.2	2,749,851	742.1	2,756,902	30,381	37,432	7,051	5,990.02	6,056.94	6,072.47	66.92	82.45	15.53	
RUSH	083																			
LACROSSE	D0395	355.5	355.0	-0.1	606.2	2,224,754	607.2	2,249,676	607.1	2,255,377	24,922	30,623	5,701	6,266.91	6,337.12	6,353.17	70.21	86.26	16.05	
OTIS-BISON	D0403	347.8	335.0	-3.7	596.3	2,188,421	597.1	2,212,256	596.9	2,217,484	23,835	29,063	5,228	6,532.60	6,603.75	6,619.36	71.15	86.76	15.61	
RUSSELL	084																			
PARADISE	D0399	147.5	147.0	-0.3	319.4	1,172,198	319.9	1,185,230	319.9	1,188,429	13,032	16,231	3,199	7,974.14	8,062.79	8,084.55	88.65	110.41	21.76	
RUSSELL COUNTY	D0407	1,206.5	1,176.0	-2.5	1,604.3	5,887,781	1,608.3	5,958,752	1,608.1	5,974,092	70,971	86,311	15,340	5,006.62	5,066.97	5,080.01	60.35	73.39	13.04	
SALINE	085																			
SALINA	D0305	7,307.0	7,250.0	-0.8	7,822.0	28,706,740	7,919.0	29,339,895	7,958.5	29,565,828	633,155	859,088	225,933	3,959.55	4,046.88	4,078.05	87.33	118.50	31.17	
SOUTHEAST OF SA	D0306	656.0	660.0	0.6	1,054.4	3,869,648	1,054.7	3,907,664	1,054.5	3,917,468	38,016	47,820	9,804	5,863.10	5,920.70	5,935.56	57.60	72.46	14.86	
ELL-SALINE	D0307	451.4	464.0	2.8	782.4	2,871,408	783.2	2,901,756	783.0	2,908,845	30,348	37,437	7,089	6,188.38	6,253.78	6,269.06	65.40	80.68	15.28	
SCOTT	086																			
SCOTT COUNTY	D0466	1,148.0	1,148.0	0.0	1,553.9	5,702,813	1,556.5	5,766,833	1,556.3	5,781,655	64,020	78,842	14,822	4,967.61	5,023.37	5,036.28	55.76	68.67	12.91	
SEDGWICK	087																			
WICHITA	D0259	44,583.9	44,578.4	0.0	49,859.3	182,983,631	50,517.7	187,168,079	50,754.9	188,554,454	4,184,448	5,570,823	1,386,375	4,104.76	4,198.63	4,229.73	93.87	124.97	31.10	
DERBY	D0260	6,537.0	6,600.0	1.0	7,205.3	26,443,451	7,281.2	26,976,846	7,316.4	27,180,426	533,395	736,975	203,580	4,006.58	4,087.40	4,118.25	80.82	111.67	30.85	
HAYSVILLE	D0261	4,041.9	4,150.0	2.7	4,591.6	16,851,172	4,638.1	17,184,161	4,660.0	17,311,900	332,989	460,728	127,739	4,060.52	4,140.76	4,171.54	80.24	111.67	31.43	
VALLEY CENTER P	D0262	2,267.0	2,317.0	2.2	2,553.7	9,372,079	2,577.4	9,549,267	2,589.6	9,620,364	177,188	248,285	71,097	4,044.92	4,121.39	4,152.08	76.47	107.69	31.22	
MULVANE	D0263	1,909.5	1,930.0	1.1	2,102.9	7,717,643	2,122.4	7,863,492	2,132.7	7,922,981	145,849	205,338	59,489	3,998.78	4,074.35	4,105.17	75.57	106.3	30.82	
CLEARWATER	D0264	1,126.5	1,126.5	0.0	1,525.9	5,600,053	1,526.9	5,657,165	1,526.6	5,671,319	57,112	71,266	14,154	4,971.20	5,021.90	5,034.46	50.70	63.26	12.56	
GODDARD	D0265	3,076.0	3,501.0	13.8	3,933.5	14,435,945	3,965.9	14,693,660	3,983.9	14,800,189	257,715	364,244	106,529	4,123.38	4,196.99	4,227.42	73.61	104.04	30.43	

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COUNTY NAME DISTRICT NAME	#	PTE ENROLLMENT			1998-99 CURR LAW		1998-99 GOVERNOR		1998-99 PROPOSED PLAN		DIFF (7 - 5)	DIFF (9 - 5)	DIFF (9 - 7)	1998-99 BUDGET PER PUPIL			DIFF (14-13)	DIFF (15-13)	DIFF (15-14)
		9-20-97	9-20-98	INCR/ DECR	FTE WEIGHTED	GEN FUND	FTE WEIGHTED	GEN FUND	FTE WEIGHTED	GEN FUND				CURR LAW	GOV PLAN	PROP PLAN			
SEDGWICK	087																		
MAIZE	D0266	4,678.8	4,930.0	5.4	5,584.9	20,496,583	5,628.0	20,851,740	5,653.4	21,002,381	355,157	505,798	150,641	4,157.52	4,229.56	4,260.12	72.04	102.60	30.56
RENWICK	D0267	1,747.0	1,825.0	4.5	2,009.0	7,373,030	2,026.3	7,507,442	2,035.9	7,563,369	134,412	190,339	55,927	4,040.02	4,113.67	4,144.31	73.65	104.29	30.64
CHENEY	D0268	706.5	710.0	0.5	1,058.1	3,883,227	1,059.0	3,923,595	1,058.9	3,933,814	40,368	50,587	10,219	5,469.33	5,526.19	5,540.58	56.86	71.25	14.39
SEWARD	088																		
LIBERAL	D0480	4,105.0	4,250.0	3.5	4,720.9	17,325,703	4,792.1	17,754,731	4,815.0	17,887,725	429,028	562,022	132,994	4,076.64	4,177.58	4,208.88	100.94	132.24	31.30
KISMET-PLAINS	D0483	696.3	707.0	1.5	1,133.8	4,161,046	1,136.7	4,211,474	1,136.4	4,221,726	50,428	60,680	10,252	5,885.50	5,956.82	5,971.32	71.32	85.82	14.50
SHAWNEE	089																		
SEAMAN	D0345	3,226.6	3,200.0	-0.8	3,545.1	13,010,517	3,577.8	13,255,749	3,595.0	13,355,425	245,232	344,908	99,676	4,065.79	4,142.42	4,173.57	76.63	107.78	31.15
SILVER LAKE	D0372	686.5	665.0	-3.1	1,034.4	3,796,248	1,034.9	3,834,305	1,034.8	3,844,282	38,057	48,034	9,977	5,708.64	5,765.87	5,780.88	57.23	72.24	15.01
AUBURN WASHBURN	D0437	4,982.9	4,982.9	0.0	5,564.1	20,420,247	5,615.3	20,804,687	5,641.4	20,957,801	384,440	537,554	153,114	4,098.06	4,175.22	4,205.94	77.16	107.88	30.72
SHAWNEE HEIGHTS	D0450	3,421.1	3,420.0	0.0	3,867.9	14,195,193	3,901.7	14,455,799	3,919.4	14,560,571	260,606	365,378	104,772	4,150.64	4,226.84	4,257.48	76.20	106.84	30.64
TOPEKA PUBLIC S	D0501	13,561.8	13,602.0	0.3	14,885.8	54,630,886	15,102.0	55,952,910	15,175.2	56,375,868	1,322,024	1,744,982	422,958	4,016.39	4,113.58	4,144.67	97.19	128.28	31.09
SHERIDAN	090																		
HOXIE COMMUNITY	D0412	467.0	438.0	-6.2	766.7	2,813,789	767.4	2,843,217	767.2	2,850,148	29,428	36,359	6,931	6,424.18	6,491.36	6,507.19	67.18	83.01	15.83
SHERMAN	091																		
GOODLAND	D0352	1,175.3	1,170.0	-0.5	1,602.1	5,879,707	1,606.3	5,951,342	1,606.1	5,966,662	71,635	86,955	15,320	5,025.39	5,086.62	5,099.71	61.23	74.32	13.09
SMITH	092																		
SMITH CENTER	D0237	622.0	611.0	-1.8	991.0	3,636,970	992.9	3,678,695	992.8	3,688,252	41,725	51,282	9,557	5,952.49	6,020.78	6,036.42	68.29	83.93	15.64
WEST SMITH COUN	D0238	200.0	192.0	-4.0	396.9	1,456,623	397.1	1,471,256	397.0	1,474,855	14,633	18,232	3,599	7,586.58	7,662.79	7,681.54	76.21	94.96	18.75
STAFFORD	093																		
STAFFORD	D0349	329.5	325.0	-1.4	547.8	2,010,426	549.5	2,035,898	549.5	2,041,393	25,472	30,967	5,495	6,185.93	6,264.30	6,281.21	78.37	95.28	16.91
ST JOHN-HUDSON	D0350	467.5	457.0	-2.2	761.2	2,793,604	762.5	2,825,063	762.4	2,832,316	31,459	38,712	7,253	6,112.92	6,181.76	6,197.63	68.84	84.71	15.87
MACKSVILLE	D0351	309.5	310.0	0.2	532.6	1,954,642	533.7	1,977,359	533.6	1,982,324	22,717	27,682	4,965	6,305.30	6,378.58	6,394.59	73.28	89.29	16.01
STANTON	094																		
STANTON COUNTY	D0452	523.3	515.0	-1.6	873.5	3,205,745	875.6	3,244,098	875.4	3,252,111	38,353	46,366	8,013	6,224.75	6,299.22	6,314.78	74.47	90.03	15.56
STEVENS	095																		
MOSCOW PUBLIC S	D0209	205.2	205.0	-0.1	421.4	1,546,538	422.3	1,564,622	422.3	1,568,845	18,084	22,307	4,223	7,544.09	7,632.30	7,652.90	88.21	108.81	20.60
HUGOTON PUBLIC	D0210	1,000.0	1,000.0	0.0	1,394.9	5,119,283	1,398.1	5,179,961	1,398.0	5,193,570	60,678	74,287	13,609	5,119.28	5,179.96	5,193.57	60.68	74.29	13.61
SUMNER	096																		
WELLINGTON	D0353	2,005.5	2,013.0	0.4	2,186.2	8,023,354	2,212.2	8,196,201	2,223.0	8,258,445	172,847	235,091	62,244	3,985.77	4,071.63	4,102.56	85.86	116.79	30.93
CONWAY SPRINGS	D0356	538.4	550.0	2.2	859.9	3,155,833	860.5	3,188,153	860.5	3,196,758	32,320	40,925	8,605	5,737.88	5,796.64	5,812.29	58.76	74.41	15.65
BELLE PLAINE	D0357	803.5	805.0	0.2	1,200.6	4,406,202	1,202.6	4,455,633	1,202.5	4,467,288	49,431	61,086	11,655	5,473.54	5,534.95	5,549.43	61.41	75.89	14.48
OXFORD	D0358	497.0	495.0	-0.4	797.3	2,926,091	798.9	2,959,925	798.8	2,967,542	33,834	41,451	7,617	5,911.29	5,979.65	5,995.03	68.36	83.74	15.38
ARGONIA PUBLIC	D0359	239.0	245.0	2.5	456.3	1,674,621	456.8	1,692,444	456.7	1,696,641	17,823	22,020	4,197	6,835.19	6,907.93	6,925.07	72.74	89.88	17.14
CALDWELL	D0360	338.5	341.0	0.7	553.7	2,032,079	554.6	2,054,793	554.6	2,060,339	22,714	28,260	5,546	5,959.18	6,025.79	6,042.05	66.61	82.87	16.26
SOUTH HAVEN	D0509	260.0	268.0	3.1	471.7	1,731,139	472.3	1,749,872	472.3	1,754,595	18,733	23,456	4,723	6,459.47	6,529.37	6,547.00	69.90	87.53	17.63

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COUNTY NAME DISTRICT NAME	#	FTE ENROLLMENT			1998-99 CURR LAW		1998-99 GOVERNOR		1998-99 PROPOSED PLAN		DIFF (7 - 5)	DIFF (9 - 5)	DIFF (9 - 7)	1998-99 BUDGET PER PUPIL			DIFF (14-13)	DIFF (15-13)	DIFF (15-14)
		9-20-97	EST 9-20-98	INCR/ DECR	FTE WEIGHTED 9-20-98	GEN FUND BUDGET	FTE WEIGHTED 9-20-98	GEN FUND BUDGET	FTE WEIGHTED 9-20-98	GEN FUND BUDGET				CURR LAW	GOV PLAN	PROP PLAN			
THOMAS	097																		
BREWSTER	D0314	163.0	160.0	-1.8	341.9	1,254,773	342.2	1,267,851	342.2	1,271,273	13,078	16,500	3,422	7,842.33	7,924.07	7,945.46	81.74	103.13	21.39
COLBY PUBLIC SC	D0315	1,163.5	1,113.5	-4.3	1,588.5	5,829,795	1,591.1	5,895,026	1,590.9	5,910,194	65,231	80,399	15,168	5,235.56	5,294.14	5,307.76	58.58	72.20	13.62
GOLDEN PLAINS	D0316	186.0	180.0	-3.2	386.6	1,418,822	387.3	1,434,947	387.2	1,438,448	16,125	19,626	3,501	7,882.34	7,971.93	7,991.38	89.59	109.04	19.45
TREGO	098																		
WAKEENEY	D0208	599.5	569.5	-5.0	951.0	3,490,170	952.1	3,527,531	952.0	3,536,680	37,361	46,510	9,149	6,128.48	6,194.08	6,210.15	65.60	81.67	16.07
WABAUNSEE	099																		
MILL CREEK VALL	D0329	555.7	556.7	0.2	901.9	3,309,973	902.3	3,343,022	902.2	3,351,673	33,049	41,700	8,651	5,945.70	6,005.07	6,020.61	59.37	74.91	15.54
WABAUNSEE EAST	D0330	638.5	619.5	-3.0	1,022.8	3,753,676	1,023.8	3,793,179	1,023.6	3,802,674	39,503	48,998	9,495	6,059.20	6,122.97	6,138.30	63.77	79.10	15.33
WALLACE	100																		
WALLACE COUNTY	D0241	314.5	292.0	-7.2	533.0	1,956,110	534.0	1,978,470	533.9	1,983,439	22,360	27,329	4,969	6,699.01	6,775.58	6,792.60	76.57	93.59	17.02
WESKAN	D0242	113.0	116.5	3.1	259.0	950,530	259.3	960,707	259.2	962,928	10,177	12,398	2,221	8,159.06	8,246.41	8,265.48	87.35	106.42	19.07
WASHINGTON	101																		
NORTH CENTRAL	D0221	159.5	143.0	-10.3	345.2	1,266,884	345.8	1,281,189	345.7	1,284,276	14,305	17,392	3,087	8,859.33	8,959.36	8,980.95	100.03	121.62	21.59
WASHINGTON SCH	D0222	375.0	365.0	-2.7	614.9	2,256,683	615.5	2,280,428	615.4	2,286,211	23,745	29,528	5,783	6,182.69	6,247.75	6,263.59	65.06	80.90	15.84
BARNES	D0223	375.8	381.0	1.4	662.4	2,431,008	663.2	2,457,156	663.1	2,463,417	26,148	32,409	6,261	6,380.60	6,449.23	6,465.66	68.63	85.06	16.43
CLIFTON-CLYDE	D0224	400.5	390.0	-2.6	667.7	2,450,459	668.5	2,476,793	668.4	2,483,106	26,334	32,647	6,313	6,283.23	6,350.75	6,366.94	67.52	83.71	16.19
WICHITA	102																		
LEOTI	D0467	513.0	508.0	-1.0	840.5	3,084,635	842.1	3,119,981	842.0	3,128,030	35,346	43,395	8,049	6,072.12	6,141.69	6,157.54	69.57	85.42	15.85
WILSON	103																		
ALTOONA-MIDWAY	D0387	350.0	346.0	-1.1	600.8	2,204,936	601.5	2,228,558	601.4	2,234,201	23,622	29,265	5,643	6,372.65	6,440.92	6,457.23	68.27	84.58	16.31
NEODESHA	D0461	809.0	809.0	0.0	1,175.1	4,312,617	1,178.8	4,367,454	1,178.8	4,379,242	54,837	66,625	11,788	5,330.80	5,398.58	5,413.15	67.78	82.35	14.57
FREDONIA	D0484	926.5	916.0	-1.1	1,347.0	4,943,490	1,350.6	5,003,973	1,350.4	5,016,736	60,483	73,246	12,763	5,396.82	5,462.85	5,476.79	66.03	79.97	13.94
WOODSON	104																		
YATES CENTER	D0366	658.5	635.0	-3.6	1,027.1	3,769,457	1,029.4	3,813,927	1,029.3	3,823,850	44,470	54,393	9,923	5,936.15	6,006.18	6,021.81	70.03	85.66	15.63
WYANDOTTE	105																		
TURNER-KANSAS C	D0202	3,769.9	3,770.0	0.0	4,125.7	15,141,319	4,176.1	15,472,451	4,196.3	15,589,255	331,132	447,936	116,804	4,016.26	4,104.10	4,135.08	87.84	118.82	30.98
PIPER-KANSAS CI	D0203	1,270.5	1,288.5	1.4	1,678.0	6,158,260	1,677.6	6,215,508	1,677.4	6,268,908	57,248	110,648	53,400	4,779.40	4,823.83	4,865.28	44.43	85.88	41.45
BONNER SPRINGS	D0204	2,088.0	2,088.0	0.0	2,286.1	8,389,987	2,311.1	8,562,626	2,322.2	8,626,973	172,639	236,986	64,347	4,018.19	4,100.87	4,131.69	82.68	113.50	30.82
KANSAS CITY	D0500	20,385.9	20,185.0	-1.0	22,756.8	83,517,456	23,112.7	85,632,554	23,221.8	86,268,987	2,115,098	2,751,531	636,433	4,137.60	4,242.39	4,273.92	104.79	136.32	31.53
STATE TOTALS		449,521.9	451,234.7	-128.9	562,474.7	2,064,282,149	566,654.4	2,099,454,630	568,244.8	2,111,981,809	35,172,481	47,699,660	12,527,179	1,753,169.58	1,774,793.62	1,781,087.93	21,624.04	27,918.35	

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STATE OF KANSAS

Sally Thompson
TREASURER

900 SW JACKSON, SUITE 201
TOPEKA, KANSAS 66612-1235

TELEPHONE
(913) 296-3171

Testimony on SB 402
Senate Education Committee
Assistant State Treasurer Peggy Hanna
February 25, 1998

Senator Lawrence and Members of the Committee:

I would like to thank you for this opportunity to revisit SB 402, which you reviewed last Friday. I am here on behalf of the state treasurer's office.

As the committee directed, the treasurer's staff consulted with representatives of the state board of regents regarding a balloon proposal. This revised version of SB 402 would authorize the treasurer's office to conduct a feasibility study concerning college savings plans. The attached balloon amendment represents the collaborative effort of the treasurer's office and the board of regents. The study's core will consist of these objectives:

- Examining existing college-savings plans;
- Determining participation guidelines;
- Maximizing participants' state and federal tax benefits by complying with current taxation codes;
- Studying the range of coverage the savings program provides;
- Examining investment procedures and regulations;
- Reviewing the concept of an oversight committee.

Essentially, we are asking the committee to approve a one-time \$30,000 allocation for this study. These funds will cover expenses associated with this study, such as travel to other states. Per the committee's recommendation, this money may only be used for this feasibility study. Any unused portion will be returned to the state general fund. The treasurer's office has an existing example of this practice. We return to the general fund all unused dollars appropriated for the state's banking fees because those funds only can be used for that specific purpose. The identical practice would be applied to the funds attached to this feasibility study.

In addition to this information, we have attached some additional information regarding college savings programs. I would be happy to answer any questions at this time.

*Senate Education
Attachment 4
2-25-98*

State College Savings Plans 1997

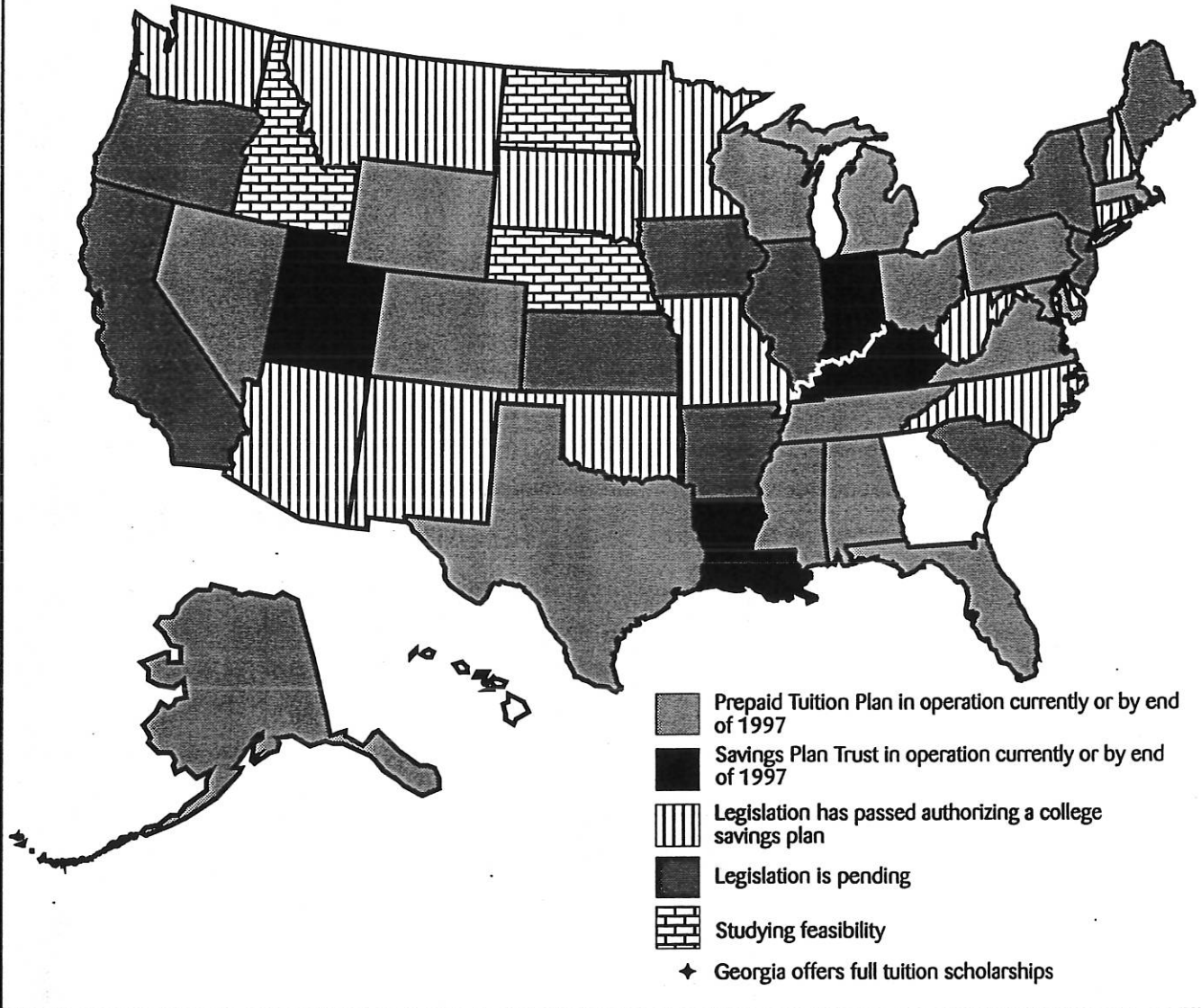


TABLE 9 + Program Management

States	Basic Administration	Marketing	MIS	Banking/ Lock Box	Customer/ Account Services	Fund Investment	Investment Advice	Actuarial Services
Alabama	In-house	In-house	In-house & Outside	Outside	In-house & Outside	Outside	Outside	Outside
Alaska	In-house	In-house	In-house	NA	In-house	In-house	In-house	Outside
Colorado	In-house	In-house & Outside	In-house & Outside	Outside	In-house & Outside	Outside	Outside	Outside
Florida	In-house	Outside	Outside	Outside	Outside	Outside	Outside	Outside
Indiana	Outside	Outside	Outside	Outside	Outside	Outside	Outside	Outside
Kentucky	In-house	In-house	In-house	Outside	In-house	Outside	Outside	...
Louisiana	In-house	In-house & Outside	In-house	Outside	In-house	Outside (a)	Outside	Outside (b)
Maryland	(c)	(c)	(c)	(c)	(c)	(c)	(c)	(c)
Massachusetts	In-house	Outside	Outside	Outside	Outside	NA	NA	Outside
Michigan	In-house	In-house	In-house	Outside	...	In-house	In-house	Outside
Mississippi	In-house	In-house (d)	In-house & Outside	Outside	Outside	Outside	Outside	Outside
Ohio	In-house	In-house	In-house	Outside	In-house	In-house (e)	Outside	Outside
Pennsylvania	In-house	In-house	In-house	In-house	In-house	In-house	Outside	Outside
Tennessee	In-house	In-house	In-house	In-house	In-house	In-house	In-house & Outside	Outside
Texas	In-house	Outside	In-house & Outside	In-house	In-house & Outside	In-house & Outside	Outside	Outside
Utah	In-house	In-house	In-house	Outside	In-house	Outside (a)	Outside	NA
Virginia	In-house	In-house & Outside	Outside	Outside	In-house & Outside	In-house & Outside	Outside	Outside
Washington	In-house	NA	NA	NA	NA	In-house	In-house	NA
West Virginia
Wisconsin	In-house	In-house	In-house	Outside	In-house	In-house	In-house	Outside

Key: ... - Not Available; NA - Not Applicable

Notes:

- (a) State treasurer.
- (b) Consultants.
- (c) To be determined.
- (d) With help from consultants.
- (e) State pension plan, no outside cost.

State Contacts for College Savings Programs

Many of the state programs which are operational maintain Internet websites detailing the individual plans. These sites can be accessed by visiting the College Savings Plan Network's website at www.collegesavings.org

State	Contact	Telephone
Alabama	Pam Stevenson	(334) 242-7514
Alaska	Jim Lynch	(907) 474-7711
Arizona	Verna L. Allen	(602) 229-2592
Arkansas	Harold Criswell Mike Todd	(501) 682-5888 (501) 239-4002
California	Karl Engelbach Joseph Yew	(916) 322-7331 (916) 653-2995
Colorado	Becky Godec	(303) 395-1981, ext. 307
Connecticut	Treasurer Christopher Burnham	(860) 702-3001
Delaware	Marilyn Quinn	(302) 577-3240
Florida	Thomas J. Wallace	(904) 488-8514
Georgia	Governor Zell Miller	(404) 656-1776
Hawaii	Treasurer Earl I. Anzai Laurel Johnston	(808) 586-1518 (808) 586-6975
Idaho	Treasurer Lydia Justice Edwards	(208) 334-3200
Illinois	Donald Prince	(847) 831-8580 or (217) 785-0729
Indiana	Treasurer Joyce Brinkman	(317) 232-6386
Iowa	Keith Greiner Treasurer Mike Fitzgerald	(515) 242-6709 (515) 281-5368
Kansas	Governor Bill Graves	(913) 296-3232
Kentucky	Jo Carole Ellis	(502) 696-7383
Louisiana	Jack Guinn	(504) 922-1023
Maine	Treasurer Dale McCormick	(207) 287-2771
Maryland	Ellen Markowitz	(410) 269-0306
Massachusetts	Peter Mazareas	(617) 261-9760
Michigan	Robin Lott	(517) 335-4767
Minnesota	Treasurer Mike McGrath	(612) 296-7091
Mississippi	Treasurer Marshall Bennett	(601) 359-3600
Missouri	Treasurer Bob Holden Dan Peterson	(573) 751-2411 (573) 751-2361
Montana	Governor Marc Racicot	(406) 444-3111

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State Contacts for College Savings Programs

State	Contact	Telephone
Nebraska	Treasurer David Heineman	(402) 471-2455
Nevada	Treasurer Robert L. Seale	(702) 687-5200
New Hampshire	Treasurer Georgie Thomas	(603) 271-2621
New Jersey	Governor Christine Todd Whitman Scott Freedman	(609) 292-6000 (609) 588-2240
New Mexico	Lillian Montoya-Rael	(505) 827-7396
New York	Treasurer George Gasser	(518) 474-4250
North Carolina	Treasurer Harlan Boyles Dr. Steven E. Brooks	919) 733-3951 (919) 549-8614
North Dakota	Governor Edward Schafer Treasurer Kathi Gilmore	(701) 224-2200 (701) 328-2643
Ohio	Barbara Jennings	(614) 466-4229
Oklahoma	Ned Bastow	(405) 524-9129
Oregon	Treasurer Jim Hill	(503) 378-4329
Pennsylvania	Treasurer Barbara Hafer	(717) 772-5000
Rhode Island	Treasurer Nancy Mayer Governor Lincoln Almond	(401) 277-2397 (401) 277-2080
South Carolina	Treasurer Richard Eckstrom James Holly	(803) 734-2101 (803) 734-2101
South Dakota	Jeff Moser Governor Bill Janklow	(605) 773-3378 (605) 773-3212
Tennessee	Jill Bachus	(615) 532-8045
Texas	Wardaleen Belvin	(512) 463-4384
Utah	Norm Tarbox	(801) 321-7251
Vermont	Treasurer Jim Douglas Bruce Post	(802) 828-2301 (802) 655-9602 ext. 398
Virginia	Diana Cantor	(804) 786-0719 or (888) 567-0540
Washington	Linda Schactler	(360) 753-7825
West Virginia	Treasurer John D. Perdue Charles Bockway	(304) 343-4000 (304) 343-4000
Wisconsin	Marty Olle	(608) 264-7886
Wyoming	Treasurer Stan Smith	(307) 777-7408
District of Columbia	Michael Vincent Hodge	(202) 727-6055