

Approved: _____

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Date

MINUTES OF THE SENATE COMMITTEE ON EDUCATION

The meeting was called to order by Chairperson Barbara Lawrence at 9:00 a.m. on February 23, 1998 in Room 123-S of the Capitol.

All members were present except:

Committee staff present: Ben Barrett, Legislative Research Department
Carolyn Rampey, Legislative Research Department
Avis Swartzman, Revisor of Statutes
Jackie Breymeyer, Committee Secretary

Conferees appearing before the committee:
Others attending: See attached list

Chairperson called the meeting to order and asked for action on the minutes of February 2, February 2 at the rail, February 3, February 4, February 5, February 9, February 10, February 11, February 12 and February 13. Senator Emert moved the approval of the minutes. Senator Langworthy gave a second to the motion. The motion carried.

SB 447--School district finance; increase base state aid per pupil; affecting determination of at risk, low enrollment and correlation weighting

The Committee continued on the substitute motion offered by Senator Downey which added the Governor's correlation piece which rolls down to 1775 and the \$90 FTE proposed by Senator Oleen. This would bring approximately \$10 million on the correlation side and \$12 million per pupil. It was clarified that the present printout the Committee needed to refer to was number 9836 (Attachment 1). \$20,876,000 over the Governor's proposal. The printout for Senator Oleen's motion was 9835 (Attachment 2). The \$66 per pupil plan was also mentioned as 9829(Attachment 3).

One of the Senators reviewed two of the concerns she has heard in the last couple of years about the formula. It has not been funded well enough at the base and has forced local districts to rely on LOBs which in some cases have been successful and in some cases, have not. This puts the dollars in the FTE and raises that base for everyone. The second concern is the equity issue or the gap between the funding level for smaller schools and larger schools. By adding the Governor's plan back into the proposal, the narrowing of that gap is addressed.

Another member stated that either use some form of low enrollment and correlation and move forward or not, but to do one and not the other is not acceptable.

The response by one of the committee was that she felt encouraged because there were some very powerful members on the Committee including the Chairman of Ways and Means, Taxation and the Majority Leader. This presents a better opportunity than several committees because of the influence available in the money area. If these powerful members will represent their issues for education when attending other committees, finding \$22 million dollars is simply a matter of matching this need against every other need that is brought to the Senate floor.

This prompted a reply from the Ways and Means chairman who cited several figures which he said proved there is simply not enough money.

Chairperson Lawrence commented that sometimes spending more money is equated with prioritizing education. That can't always be done. We need to be visionary and look down the road. We are advocates for education, but must be very careful in the amounts we are dealing with. We must deal with tomorrow, today.

Another member of the Committee stated that to date no taxes have been cut and no money has been spent. No bill has made it through the process on property and income tax. There is flexibility in the Tax committee. The economy is strong, we need to think about the future; there should be a priority for public education in Kansas.

The Ways and Means chairman referred to the news article that had been mentioned previously. As he understood the proposal, it was to reduce the House tax cut by \$32 million dollars and to find \$10 million in budget reduction, presumably out of the state general fund. That is where the House has come up with the \$42 million dollar amount in the first year to fund the plan. Looking ahead, this plan still is grossly out of balance.

The comment was made that the Education committee could send out a strong request for \$20 million dollars for education and protect that dollar amount in considering the tax cut package. It would give the conference

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON EDUCATION, ROOM 123-S-Statehouse, at 9:00 a.m. on February 23, 1998.

committee a different perspective to go into the conference process to pare back tax cuts to hold back \$20 million.

The question was asked if it would not be possible to take the package as it is now and redistribute some of those tax cut dollars and pare it back to save \$20 million out of those \$225 million tax cuts; protect that \$20 million for education.

The response was that it probably could, but would it be realistic.

Another comment made by one of the Committee was that education was one of her issues, but not the only issue.

The Chairperson stated that K-12 was not the Committee's only issue, but there are also the regents institutions and the community colleges.

The Senate Minority Leader made a few comments, stating that many of the things they had attempted to amend into **SB 500** on the floor of the Senate did get amended in the House. His concern is if they would stay there. He would hope the conference committee would include as many House amendments as possible. He distributed copies of his tax cut version (Attachment 4) and made several comments on it.

The Chairperson stated that the Committee had gotten out of its mileu and needed to return to 9836; this would add \$20,876,000 to the Governor's plan.

A member of the committee commented that at this point they are faced with the decision of favoring the tax cut side or the funding side of the equation. There is a way to reduce tax cuts and put more money into education.

Dale Dennis, KSDE stated that if this plan is approved and the Committee wants to be sure the FTE amount is pro rated like all the rest, it can be clarified by verifying the language; if the Committee wants to pro rate FTE, it is a policy decision and the language needs to be written that way. Correlation is part of the weighting so it would be cut like all the rest. The policy decision can be changed in statute to say anything the Committee chooses. He also commented that when the base is cut, in essence all of the weightings that are applicable such as transportation, bi lingual, vo tech, etc are cut. If all weightings were left the same and the base raised then it could be done with an allocation of \$90. The \$90 FTE could be a pro ratio; the other would be the base amount per pupil which affects all of the weightings; the choice could be to raise one or both, but current law is on the base.

A member asked if there was \$90 and corrlaetion and there was not \$20 million to fund, would only those two pieces be affected and not everything else.

Mr. Dennis responded the \$90 could be easily handled but all the weightings are tied to the base.

The comment was made by one of the Committee that she thought the \$90 was sitting beside the formula and correlation weighting.

Mr. Dennis responded the base would take the hit; it's a policy decision because its new on the FTE. The Revisor stated that it is the under appropriation that negatively affects; if the formula is under appropriated. The question was called for.

The vote was taken on substitute motion 9836. The motion failed. A division was called for and failed 8-2.

The Chairperson stated the Committee was back on the original motion shown in printout 9835. This would add the \$90 FTE, but would not add anything to correlation.

Senator Oleen withdrew her motion and Senator Lee withdrew her second.

Senator Emert moved to take the low enrollment weighting in the budget and the correlation weighting money in the Governor's budget and remove those and put them in the Kerr-Oleen FTE set-aside plan and add an additional \$6 million dollars. Senator Emert explained that the effect would be that every district would gain money over the plans that have been discussed. His theory behind the motion at this time is that he thinks that more dollars need to be put into education and we need to know what the revenue stream is. It is not until after turnaround and late in the session that the Senate will have an opportunity to look at the special ed piece of funding education. A significant step can be made forward at this point with the issue that we have before this committee. It will then be in the position when the revenue estimates are in to see if more money for special ed can be added.

Senator Kerr gave a second to the motion.

Senator Lee made a substitute motion to use the 50-50 plan; 50 on the base and 50 students correlation weighting at a cost of \$18.5 million above the Governor's plan, seconded by Senator Downey.

The meeting was adjourned. The next meeting is scheduled for February 24, 1998.

SENATE EDUCATION COMMITTEE GUEST LIST

DATE: February 23, 1998

NAME	REPRESENTING
Mark Tallman	RASB
Keri Boko	USD #489
Ann Burnett	USD 501#
Craig Grant	KNEA
Don Ryan	USD 321 Kaw Valley
Brilla Highfill Scott	USA
Jim Cary Ford	DOB
GERALD W. HENDERSON	USA of KS
Robin Lehman	Olathe WD 233
Pt Lehman	Olathe WD 233
Jacque Dukes	SQE
Jim Allen	KFLC
Dorothy Rockefeller	LOWU
Scott Hill	KSBE
Charles Shurley	KCO/KBC
Diane Gjerstad	USD 259 - Wichita



Kansas State Department of Education

120 S.E. 10th Avenue
Topeka, Kansas 66612-1182

February 16, 1998

TO: Ben F. Barrett, Director
Legislative Research Department

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Proposed Plan

Attached is a computer printout (L9836) which shows the 1998-99 general fund budget and budget per pupil under current law, under the Governor's plan, and under the proposed plan.

Listed below is a summary comparison of the Governor's plan and the proposed plan.

Please review the column explanation carefully.

	1998-99			Difference Governor/ Proposed Plan
	Current Law	Governor's Plan	Proposed Plan	
At Risk Weighting	6.5%	8.0%	8.0%	0
Correlation Weighting	3.6121%	4.5152%	4.5152%	0
Base State Aid Per Pupil	\$ 3,670	\$ 3,705	\$ 3,670 + \$90 Per FTE	\$ 20,876,000
NET COST				\$ 20,876,000

*Senate Education
Attachment 1
2-23-98*

L9836

COLUMN EXPLANATION

- COLUMN 1 -- September 20, 1997, Estimated FTE enrollment
- 2 -- September 20, 1998, Estimated FTE enrollment (based on school district estimates)
- 3 -- Percentage increase/decrease (Column 2 - 1 ÷ 1)
- 4 -- September 20, 1998, Estimated FTE weighted enrollment (based on current law)
- 5 -- 1998-99 Estimated general fund budget (current law--\$3,670)
- 6 -- September 20, 1998, Estimated FTE weighted enrollment (based on Governor's plan)
- 7 -- 1998-99 Estimated general fund budget (Governor's plan--\$3,705)
- 8 -- September 20, 1998, Estimated FTE weighted enrollment (based on proposed plan)
- 9 -- 1998-99 Estimated general fund budget (proposed plan--\$3,670 plus \$90 per FTE)
- 10 -- Difference (Column 7 - 5)
- 11 -- Difference (Column 9 - 5)
- 12 -- Difference (Column 9 - 7)
- 13 -- 1998-99 Estimated general fund budget per pupil (current law)
- 14 -- 1998-99 Estimated general fund budget per pupil (Governor's plan)
- 15 -- 1998-99 Estimated general fund budget per pupil (proposed plan)
- 16 -- Difference (Column 14 - 13)
- 17 -- Difference (Column 15 - 13)
- 18 -- Difference (Column 15 - 14)

RUN# L9836-J PROCESSED ON 02/16/98

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
		+--- FTE ENROLLMENT ---+			-1998-99 CURR LAW ---			-1998-99 GOVERNOR ---			-1998-99 PROPOSED PLAN ---			+--- 1998-99 BUDGET PER PUPIL ---+						
COUNTY NAME	#	EST	INCR/	%	FTE	GEN	FTE	GEN	FTE	GEN	DIFF	DIFF	DIFF	CURR	GOV	PROP	DIFF	DIFF	DIFF	
DISTRICT NAME	#	9-20-97	9-20-98	DECR	9-20-98	FUND	9-20-98	FUND	9-20-98	FUND	(7 - 5)	(9 - 5)	(9 - 7)	LAW	PLAN	PLAN	(14-13)	(15-13)	(15-14)	
ALLEN	001																			
MARMATON VALLEY	D0256	436.0	435.0	-0.2	734.5	2,695,615	736.0	2,726,880	736.5	2,742,105	31,265	46,490	15,225	6,196.82	6,268.69	6,303.69	71.87	106.87	35.0	
IOLA	D0257	1,718.0	1,690.0	-1.6	1,962.4	7,202,008	1,969.9	7,298,480	1,970.6	7,384,202	96,472	182,194	85,722	4,261.54	4,318.63	4,369.35	57.09	107.81	50.7	
HUMBOLDT	D0258	533.0	515.0	-3.4	832.3	3,054,541	833.4	3,087,747	833.6	3,105,662	33,206	51,121	17,915	5,931.15	5,995.63	6,030.41	64.48	99.26	34.7	
ANDERSON	002																			
GARNETT	D0365	1,157.3	1,150.0	-0.6	1,593.7	5,848,879	1,597.4	5,918,367	1,598.3	5,969,261	69,488	120,382	50,894	5,085.98	5,146.41	5,190.66	60.43	104.68	44.2	
CREST	D0479	312.5	312.5	0.0	543.1	1,993,177	544.4	2,017,002	544.8	2,027,541	23,825	34,364	10,539	6,378.17	6,454.41	6,488.13	76.24	109.96	33.7	
ATCHISON	003																			
ATCHISON CO COM	D0377	771.5	764.0	-1.0	1,206.1	4,426,387	1,207.6	4,474,158	1,208.5	4,503,955	47,771	77,568	29,797	5,793.70	5,856.23	5,895.23	62.53	101.53	39.0	
ATCHISON PUBLIC	D0409	1,646.6	1,650.0	0.2	1,919.3	7,043,831	1,929.4	7,148,427	1,929.8	7,230,866	104,596	187,035	82,439	4,268.99	4,332.38	4,382.34	63.39	113.35	49.9	
BARBER	004																			
BARBER COUNTY N	D0254	772.5	772.5	0.0	1,166.2	4,279,954	1,168.4	4,328,922	1,169.0	4,359,755	48,968	79,801	30,833	5,540.39	5,603.78	5,643.70	63.39	103.31	39.9	
SOUTH BARBER	D0255	345.5	347.0	0.4	592.9	2,175,943	593.8	2,200,029	594.2	2,211,944	24,086	36,001	11,915	6,270.73	6,340.14	6,374.48	69.41	103.75	34.3	
BARTON	005																			
CLAFLIN	D0354	353.0	352.0	-0.3	586.7	2,153,189	587.4	2,176,317	587.7	2,188,539	23,128	35,350	12,222	6,117.01	6,182.72	6,217.44	65.71	100.43	34.7	
ELLINWOOD PUBLI	D0355	600.5	594.0	-1.1	923.9	3,390,713	925.7	3,429,719	925.9	3,451,513	39,006	60,800	21,794	5,708.27	5,773.94	5,810.63	65.67	102.36	36.6	
GREAT BEND	D0428	3,195.8	3,084.8	-3.5	3,521.9	12,925,373	3,566.5	13,213,883	3,567.2	13,369,256	288,510	443,883	155,373	4,190.02	4,283.55	4,333.91	93.53	143.89	50.3	
HOISINGTON	D0431	772.2	750.0	-2.9	1,140.4	4,185,268	1,143.4	4,236,297	1,143.7	4,264,879	51,029	79,611	28,582	5,580.36	5,648.40	5,686.51	68.04	106.15	38.1	
BOURBON	006																			
FORT SCOTT	D0234	2,122.3	2,120.0	-0.1	2,361.3	8,665,971	2,390.0	8,854,950	2,391.0	8,965,770	188,979	299,799	110,820	4,087.72	4,176.86	4,229.14	89.14	141.42	52.2	
UNIONTOWN	D0235	520.0	530.0	1.9	872.7	3,202,809	874.7	3,240,764	875.4	3,260,418	37,955	57,609	19,654	6,043.04	6,114.65	6,151.73	71.61	108.69	37.0	
BROWN	007																			
HIAWATHA	D0415	1,146.0	1,137.0	-0.8	1,602.2	5,880,074	1,606.1	5,950,601	1,607.0	6,000,020	70,527	119,946	49,419	5,171.57	5,233.60	5,277.06	62.03	105.49	43.4	
SOUTH BROWN COU	D0430	740.5	750.0	1.3	1,156.7	4,245,089	1,159.8	4,297,059	1,160.3	4,325,801	51,970	80,712	28,742	5,660.12	5,729.41	5,767.73	69.29	107.61	38.3	
BUTLER	008																			
BLUESTEM	D0205	807.0	807.0	0.0	1,228.5	4,508,595	1,229.9	4,556,780	1,230.8	4,589,666	48,185	81,071	32,886	5,586.86	5,646.57	5,687.32	59.71	100.46	40.7	
REMINGTON-WHITE	D0206	543.5	560.0	3.0	912.0	3,347,040	912.5	3,380,813	913.2	3,401,844	33,773	54,804	21,031	5,976.86	6,037.17	6,074.72	60.31	97.86	37.5	
CIRCLE	D0375	1,454.0	1,483.0	2.0	1,843.4	6,765,278	1,845.5	6,837,578	1,846.5	6,910,125	72,300	144,847	72,547	4,561.89	4,610.64	4,659.56	48.75	97.67	48.9	
ANDOVER	D0385	2,709.0	2,962.0	9.3	3,284.4	12,053,748	3,311.5	12,269,108	3,313.2	12,426,024	215,360	372,276	156,916	4,069.46	4,142.17	4,195.15	72.71	125.69	52.9	
ROSE HILL PUBLI	D0394	1,753.5	1,775.0	1.2	2,001.0	7,343,670	2,002.9	7,417,410	2,002.9	7,510,393	73,740	166,723	92,983	4,137.28	4,178.82	4,231.21	41.54	93.93	52.3	
DOUGLASS PUBLIC	D0396	896.2	910.0	1.5	1,313.2	4,819,444	1,314.3	4,869,482	1,314.8	4,907,216	50,038	87,772	37,734	5,296.09	5,351.08	5,392.55	54.99	96.46	41.4	
AUGUSTA	D0402	2,216.3	2,258.3	1.9	2,436.1	8,940,487	2,461.3	9,119,117	2,461.9	9,238,420	178,630	297,933	119,303	3,958.95	4,038.04	4,090.87	79.09	131.92	52.8	
EL DORADO	D0490	2,208.1	2,210.0	0.1	2,413.5	8,857,545	2,441.7	9,046,499	2,442.5	9,162,875	188,954	305,330	116,376	4,007.94	4,093.44	4,146.10	85.50	138.16	52.6	
FLINTHILLS	D0492	311.5	325.0	4.3	563.6	2,068,412	563.8	2,088,879	564.3	2,100,231	20,467	31,819	11,352	6,364.34	6,427.32	6,462.25	62.98	97.91	9	
CHASE	009																			
CHASE COUNTY	D0284	529.5	525.0	-0.8	871.9	3,199,873	873.4	3,235,947	874.0	3,254,830	36,074	54,957	18,883	6,095.00	6,163.71	6,199.68	68.71	104.68	9	

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COUNTY NAME	#	FTE ENROLLMENT			1998-99 CURR LAW			1998-99 GOVERNOR			1998-99 PROPOSED PLAN			1998-99 BUDGET PER PUPIL			DIFF (14-13)	DIFF (15-13)	DIFF (15-14)
		9-20-97	9-20-98	INCR/DECR	FTE WEIGHTED	GEN FUND BUDGET	FTE WEIGHTED	GEN FUND BUDGET	FTE WEIGHTED	GEN FUND BUDGET	FTE WEIGHTED	GEN FUND BUDGET	DIFF (7-5)	DIFF (9-5)	DIFF (9-7)	CURR LAW			
CHAUTAQUA	010																		
CEDAR VALE	D0285	219.0	215.0	-1.8	423.6	1,554,612	425.0	1,574,625	425.1	1,579,467	20,013	24,855	4,842	7,230.75	7,323.84	7,346.36	93.09	115.61	22.5
CHAUTAQUA COUN	D0286	539.0	555.0	3.0	915.8	3,360,986	918.4	3,402,672	919.0	3,422,680	41,686	61,694	20,008	6,055.83	6,130.94	6,166.99	75.11	111.16	36.0
CHEROKEE	011																		
RIVERTON	D0404	811.5	780.5	-3.8	1,214.6	4,457,582	1,218.3	4,513,802	1,218.7	4,542,874	56,220	85,292	29,072	5,711.19	5,783.22	5,820.47	72.03	109.28	37.2
COLUMBUS	D0493	1,423.0	1,440.0	1.2	1,858.9	6,822,163	1,865.6	6,912,048	1,866.5	6,979,655	89,885	157,492	67,607	4,737.61	4,800.03	4,846.98	62.42	109.37	46.9
GALENA	D0499	778.2	778.0	0.0	1,136.2	4,169,854	1,141.2	4,228,146	1,141.3	4,258,591	58,292	88,737	30,445	5,359.71	5,434.63	5,473.77	74.92	114.06	39.1
BAXTER SPRINGS	D0508	917.0	924.0	0.8	1,290.9	4,737,603	1,295.9	4,801,310	1,296.0	4,839,480	63,707	101,877	38,170	5,127.28	5,196.22	5,237.53	68.94	110.25	41.3
CHEYENNE	012																		
CHEYLIN	D0103	188.0	190.5	1.3	402.7	1,477,909	403.0	1,493,115	403.4	1,497,623	15,206	19,714	4,508	7,758.05	7,837.87	7,861.54	79.82	103.49	23.6
ST FRANCIS COMM	D0297	439.0	429.0	-2.3	720.2	2,643,134	721.6	2,673,528	722.0	2,688,350	30,394	45,216	14,822	6,161.15	6,232.00	6,266.55	70.85	105.40	34.5
CLARK	013																		
MINNEOLA	D0219	279.5	276.0	-1.3	478.8	1,757,196	479.4	1,776,177	479.6	1,784,972	18,981	27,776	8,795	6,366.65	6,435.42	6,467.29	68.77	100.64	31.8
ASHLAND	D0220	244.5	245.0	0.2	453.3	1,663,611	453.7	1,680,959	454.0	1,688,230	17,348	24,619	7,271	6,790.25	6,861.06	6,890.73	70.81	100.48	29.6
CLAY	014																		
CLAY CENTER	D0379	1,627.0	1,635.0	0.5	1,952.4	7,165,308	1,957.1	7,251,056	1,958.1	7,333,377	85,748	168,069	82,321	4,382.45	4,434.90	4,485.25	52.45	102.80	50.3
CLOUD	015																		
CONCORDIA	D0333	1,290.0	1,260.0	-2.3	1,694.3	6,218,081	1,699.4	6,296,277	1,699.9	6,352,033	78,196	133,952	55,756	4,934.98	4,997.05	5,041.30	62.07	106.32	44.2
SOUTHERN CLOUD	D0334	292.5	290.0	-0.9	489.9	1,797,933	491.0	1,819,155	491.2	1,828,804	21,222	30,871	9,649	6,199.77	6,272.95	6,306.22	73.18	106.45	33.2
COFFEY	016																		
LEBO-WAVERLY	D0243	593.0	573.0	-3.4	921.3	3,381,171	923.1	3,420,086	923.4	3,440,448	38,915	59,277	20,362	5,900.82	5,968.74	6,004.27	67.92	103.45	35.5
BURLINGTON	D0244	947.5	940.0	-0.8	1,346.6	4,942,022	1,348.6	4,996,563	1,349.1	5,035,797	54,541	93,775	39,234	5,257.47	5,315.49	5,357.23	58.02	99.76	41.7
LEROY-GRIDLEY	D0245	351.5	348.0	-1.0	575.8	2,113,186	576.7	2,136,674	576.9	2,148,543	23,488	35,357	11,869	6,072.37	6,139.87	6,173.97	67.50	101.60	34.1
COMANCHE	017																		
COMANCHE COUNTY	D0300	384.5	345.0	-10.3	652.8	2,395,776	653.6	2,421,588	654.0	2,431,230	25,812	35,454	9,642	6,944.28	7,019.10	7,047.04	74.82	102.76	27.9
COWLEY	018																		
CENTRAL	D0462	414.0	414.0	0.0	698.7	2,564,229	699.4	2,591,277	700.0	2,606,260	27,048	42,031	14,983	6,193.79	6,259.12	6,295.31	65.33	101.52	36.1
UDALL	D0463	344.0	330.0	-4.1	570.6	2,094,102	571.2	2,116,296	571.5	2,127,105	22,194	33,003	10,809	6,345.76	6,413.02	6,445.77	67.26	100.01	32.7
WINFIELD	D0465	2,713.0	2,684.0	-1.1	2,983.2	10,948,344	3,016.0	11,174,280	3,016.9	11,313,583	225,936	365,239	139,303	4,079.11	4,163.29	4,215.19	84.18	136.08	51.9
ARKANSAS CITY	D0470	2,936.5	2,950.0	0.5	3,302.4	12,119,808	3,343.1	12,386,186	3,344.3	12,539,081	266,378	419,273	152,895	4,108.41	4,198.71	4,250.54	90.30	142.13	51.8
DEXTER	D0471	185.5	190.0	2.4	383.3	1,406,711	384.1	1,423,091	384.3	1,427,481	16,380	20,770	4,390	7,403.74	7,489.95	7,513.06	86.21	109.32	23.1
CRAWFORD	019																		
NORTHEAST	D0246	594.0	598.0	0.7	968.1	3,552,927	971.2	3,598,296	971.6	3,619,592	45,369	66,665	21,296	5,941.35	6,017.22	6,052.83	75.87	111.48	35.6
CHEROKEE	D0247	839.5	840.0	0.1	1,250.1	4,587,867	1,253.6	4,644,588	1,254.3	4,678,881	56,721	91,014	34,293	5,461.75	5,529.27	5,570.10	67.52	108.35	40.8
GIRARD	D0248	1,123.0	1,120.0	-0.3	1,542.4	5,660,608	1,545.1	5,724,596	1,545.8	5,773,886	63,988	113,278	49,290	5,054.11	5,111.25	5,155.26	57.14	101.15	44.0
FRONTENAC PUBLI	D0249	659.2	660.0	0.1	980.6	3,598,802	982.5	3,640,163	982.6	3,665,542	41,361	66,740	25,379	5,452.73	5,515.40	5,553.85	62.67	101.12	38.4
PITTSBURG	D0250	2,690.8	2,690.8	0.0	2,937.9	10,782,093	2,977.6	11,032,008	2,978.0	11,171,432	249,915	389,339	139,424	4,007.02	4,099.90	4,151.71	92.88	144.69	51.8

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COUNTY NAME DISTRICT NAME	#	FTE ENROLLMENT			1998-99		CURR LAW		1998-99 GOVERNOR		1998-99 PROPOSED PLAN		1998-99 BUDGET PER PUPIL			DIFF (14-13)	DIFF (15-13)	DIFF (15-14)	
		9-20-97	EST 9-20-98	INCR/ DECR	WEIGHTED 9-20-98	GEN FUND BUDGET	WEIGHTED 9-20-98	GEN FUND BUDGET	WEIGHTED 9-20-98	GEN FUND BUDGET	DIFF (7-5)	DIFF (9-5)	DIFF (9-7)	CURR LAW	GOV PLAN				PROP PLAN
DECATUR	020																		
OBERLIN	D0294	572.0	568.0	-0.7	914.3	3,355,481	915.7	3,392,669	916.1	3,413,207	37,188	57,726	20,538	5,907.54	5,973.01	6,009.17	65.47	101.63	36.1
PRAIRIE HEIGHTS	D0295	92.0	92.0	0.0	212.2	778,774	212.5	787,313	212.6	788,522	8,539	9,748	1,209	8,464.93	8,557.75	8,570.89	92.82	105.96	13.1
DICKINSON	021																		
SOLOMON	D0393	419.0	427.0	1.9	697.8	2,560,926	699.3	2,590,907	699.5	2,605,595	29,981	44,669	14,688	5,997.48	6,067.70	6,102.10	70.22	104.62	34.4
ABILENE	D0435	1,413.6	1,414.0	0.0	1,744.1	6,400,847	1,748.3	6,477,452	1,748.6	6,544,622	76,605	143,775	67,170	4,526.77	4,580.94	4,628.45	54.17	101.68	47.5
CHAPMAN	D0473	1,253.6	1,243.0	-0.8	1,733.2	6,360,844	1,736.3	6,432,992	1,737.5	6,488,495	72,148	127,651	55,503	5,117.33	5,175.38	5,220.03	58.05	102.70	44.6
RURAL VISTA	D0481	422.0	430.0	1.9	718.0	2,635,060	719.0	2,663,895	719.3	2,678,531	28,835	43,471	14,636	6,128.05	6,195.10	6,229.14	67.05	101.09	34.0
HERINGTON	D0487	584.2	578.5	-1.0	889.7	3,265,199	891.6	3,303,378	891.8	3,324,971	38,179	59,772	21,593	5,644.25	5,710.25	5,747.57	66.00	103.32	37.3
DONIPHAN	022																		
WATHENA	D0406	428.5	435.0	1.5	699.7	2,567,899	701.0	2,597,205	701.2	2,612,554	29,306	44,655	15,349	5,903.22	5,970.59	6,005.87	67.37	102.65	35.2
HIGHLAND	D0425	294.0	285.0	-3.1	499.4	1,832,798	500.5	1,854,353	500.7	1,863,219	21,555	30,421	8,866	6,430.87	6,506.50	6,537.61	75.63	106.74	31.1
TROY PUBLIC SCH	D0429	421.5	414.0	-1.8	678.4	2,489,728	679.2	2,516,436	679.4	2,530,658	26,708	40,930	14,222	6,013.84	6,078.35	6,112.70	64.51	98.86	34.3
MIDWAY SCHOOLS	D0433	216.5	213.0	-1.6	423.3	1,553,511	424.0	1,570,920	424.2	1,575,984	17,409	22,473	5,064	7,293.48	7,375.21	7,398.99	81.73	105.51	23.7
ELWOOD	D0486	273.5	280.0	2.4	472.6	1,734,442	474.4	1,757,652	474.4	1,766,248	23,210	31,806	8,596	6,194.44	6,277.33	6,308.03	82.89	113.59	30.7
DOUGLAS	023																		
BALDWIN CITY	D0348	1,253.5	1,265.9	1.0	1,663.4	6,104,678	1,664.9	6,168,455	1,665.6	6,226,683	63,777	122,005	58,228	4,822.40	4,872.78	4,918.78	50.38	96.38	46.0
EUDORA	D0491	1,042.5	1,100.0	5.5	1,470.7	5,397,469	1,473.2	5,458,206	1,473.5	5,506,745	60,737	109,276	48,539	4,906.79	4,962.01	5,006.13	55.22	99.34	44.1
LAWRENCE	D0497	9,781.8	9,856.0	0.8	10,853.7	39,833,079	10,970.7	40,646,444	10,972.4	41,155,748	813,365	1,322,669	509,304	4,041.51	4,124.03	4,175.70	82.52	134.19	51.6
EDWARDS	024																		
KINSLEY-OFFERLE	D0347	377.6	377.6	0.0	637.9	2,341,093	639.5	2,369,348	639.8	2,382,050	28,255	40,957	12,702	6,199.93	6,274.76	6,308.40	74.83	108.47	33.6
LEWIS	D0502	193.0	190.0	-1.6	379.3	1,392,031	379.9	1,407,530	380.0	1,411,700	15,499	19,669	4,170	7,326.48	7,408.05	7,430.00	81.57	103.52	21.9
ELK	025																		
WEST ELK	D0282	537.5	525.0	-2.3	890.4	3,267,768	892.7	3,307,454	893.4	3,326,028	39,686	58,260	18,574	6,224.32	6,299.91	6,335.29	75.59	110.97	35.3
ELK VALLEY	D0283	264.0	275.0	4.2	488.7	1,793,529	490.7	1,818,044	490.9	1,826,353	24,515	32,824	8,309	6,521.92	6,611.07	6,641.28	89.15	119.36	30.2
ELLIS	026																		
ELLIS	D0388	372.0	372.0	0.0	601.4	2,207,138	602.2	2,231,151	602.4	2,244,288	24,013	37,150	13,137	5,933.17	5,997.72	6,033.03	64.55	99.86	35.3
VICTORIA	D0432	315.5	308.0	-2.4	524.5	1,924,915	525.0	1,945,125	525.1	1,954,837	20,210	29,922	9,712	6,249.72	6,315.34	6,346.87	65.62	97.15	31.5
HAYS	D0489	3,507.0	3,507.0	0.0	3,896.6	14,300,522	3,935.8	14,582,139	3,937.1	14,764,787	281,617	464,265	182,648	4,077.71	4,158.01	4,210.09	80.30	132.38	52.0
ELLSWORTH	027																		
ELLSWORTH	D0327	831.5	794.0	-4.5	1,244.2	4,566,214	1,246.0	4,616,430	1,246.6	4,646,482	50,216	80,268	30,052	5,750.90	5,814.14	5,851.99	63.24	101.09	37.8
LORRAINE	D0328	528.5	520.0	-1.6	873.0	3,203,910	874.2	3,238,911	874.8	3,257,316	35,001	53,406	18,405	6,161.37	6,228.68	6,264.07	67.31	102.70	35.3
FINNEY	028																		
HOLCOMB	D0363	833.0	858.0	3.0	1,229.1	4,510,797	1,231.4	4,562,337	1,231.6	4,597,192	51,540	86,395	34,855	5,257.34	5,317.41	5,358.03	60.07	100.69	40.6
GARDEN CITY	D0457	7,026.3	7,078.3	0.7	8,153.0	29,921,510	8,260.8	30,606,264	8,264.0	30,965,927	684,754	1,044,417	359,663	4,227.22	4,323.96	4,374.77	96.74	147.55	8
FORD	029																		
SPEARVILLE	D0381	350.5	352.5	0.6	570.5	2,093,735	570.3	2,112,962	570.5	2,125,460	19,227	31,725	12,498	5,939.67	5,994.22	6,029.67	54.55	90.00	.4
DODGE CITY	D0443	4,888.1	4,924.0	0.7	5,665.2	20,791,284	5,739.4	21,264,477	5,741.1	21,512,997	473,193	721,713	248,520	4,222.44	4,318.54	4,369.01	96.10	146.57	50.4
BUCKLIN	D0459	357.5	341.0	-4.6	598.1	2,195,027	599.0	2,219,295	599.4	2,230,488	24,268	35,461	11,193	6,437.03	6,508.20	6,541.02	71.17	103.99	32.8

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
		----- FTE ENROLLMENT -----			1998-99 CURR LAW		1998-99 GOVERNOR		1998-99 PROPOSED PLAN		1998-99 BUDGET PER PUPIL								
COUNTY NAME	#	EST	INCR/	FTE	GEN	FTE	GEN	FTE	GEN	DIFF	DIFF	DIFF	CURR	GOV	PROP	DIFF	DIFF	DIFF	
																			9-20-97
FRANKLIN	030																		
WEST FRANKLIN	D0287	899.5	908.0	0.9	1,345.3	4,937,251	1,347.9	4,993,970	1,348.6	5,031,082	56,719	93,831	37,112	5,437.50	5,499.97	5,540.84	62.47	103.34	40.8
CENTRAL HEIGHTS	D0288	690.7	700.0	1.3	1,099.4	4,034,798	1,100.8	4,078,464	1,101.6	4,105,872	43,666	71,074	27,408	5,764.00	5,826.38	5,865.53	62.38	101.53	39.1
WELLSVILLE	D0289	744.1	747.0	0.4	1,122.4	4,119,208	1,122.9	4,160,345	1,123.4	4,190,108	41,137	70,900	29,763	5,514.33	5,569.40	5,609.25	55.07	94.92	39.8
OTTAWA	D0290	2,322.6	2,320.0	-0.1	2,516.1	9,234,087	2,544.7	9,428,114	2,545.3	9,550,051	194,027	315,964	121,937	3,980.21	4,063.84	4,116.40	83.63	136.19	52.5
GEARY	031																		
JUNCTION CITY	D0475	6,126.9	6,256.0	2.1	6,828.3	25,059,861	6,919.3	25,636,007	6,920.9	25,962,743	576,146	902,882	326,736	4,005.73	4,097.83	4,150.05	92.10	144.32	52.2
GOVE	032																		
GRINNELL PUBLIC	D0291	165.0	165.0	0.0	354.9	1,302,483	354.9	1,314,905	355.2	1,318,434	12,422	15,951	3,529	7,893.84	7,969.12	7,990.51	75.28	96.67	21.3
WHEATLAND	D0292	175.5	170.5	-2.8	372.3	1,366,341	372.6	1,380,483	372.9	1,383,888	14,142	17,547	3,405	8,013.73	8,096.67	8,116.65	82.94	102.92	19.9
QUINTER PUBLIC	D0293	370.0	370.0	0.0	615.8	2,259,986	616.3	2,283,392	616.5	2,295,855	23,406	35,869	12,463	6,108.07	6,171.33	6,205.01	63.26	96.94	33.6
GRAHAM	033																		
WEST GRAHAM-MOR	D0280	113.0	106.5	-5.8	251.4	922,638	251.9	933,290	252.0	934,425	10,652	11,787	1,135	8,663.27	8,763.29	8,773.94	100.02	110.67	10.6
HILL CITY	D0281	433.0	414.0	-4.4	708.6	2,600,562	710.0	2,630,550	710.3	2,644,061	29,988	43,499	13,511	6,281.55	6,353.99	6,386.62	72.44	105.07	32.6
GRANT	034																		
ULYSSES	D0214	1,767.0	1,799.0	1.8	2,012.3	7,385,141	2,034.7	7,538,564	2,035.5	7,632,195	153,423	247,054	93,631	4,105.14	4,190.42	4,242.47	85.28	137.33	52.0
GRAY	035																		
CIMARRON-ENSIGN	D0102	637.5	640.0	0.4	992.1	3,641,007	993.7	3,681,659	994.1	3,705,947	40,652	64,940	24,288	5,689.07	5,752.59	5,790.54	63.52	101.47	37.9
MONTEZUMA	D0371	196.5	191.0	-2.8	398.3	1,461,761	399.0	1,478,295	399.2	1,482,254	16,534	20,493	3,959	7,653.20	7,739.76	7,760.49	86.56	107.29	20.7
COPELAND	D0476	131.0	131.0	0.0	288.7	1,059,529	289.2	1,071,486	289.3	1,073,521	11,957	13,992	2,035	8,088.01	8,179.28	8,194.82	91.27	106.81	15.5
INGALLS	D0477	310.0	310.0	0.0	527.0	1,934,090	527.7	1,955,129	528.0	1,965,660	21,039	31,570	10,531	6,239.00	6,306.87	6,340.84	67.87	101.84	33.9
GREELEY	036																		
GREELEY COUNTY	D0200	343.0	343.0	0.0	585.7	2,149,519	587.1	2,175,206	587.5	2,186,995	25,687	37,476	11,789	6,266.82	6,341.71	6,376.08	74.89	109.26	34.3
GREENWOOD	037																		
MADISON-VIRGIL	D0386	277.5	275.0	-0.9	489.3	1,795,731	490.1	1,815,821	490.3	1,824,151	20,090	28,420	8,330	6,529.93	6,602.99	6,633.28	73.06	103.35	30.2
EUREKA	D0389	799.0	799.0	0.0	1,215.6	4,461,252	1,218.7	4,515,284	1,219.4	4,547,108	54,032	85,856	31,824	5,583.54	5,651.17	5,691.00	67.63	107.46	39.8
HAMILTON	D0390	138.5	140.0	1.1	298.3	1,094,761	299.2	1,108,536	299.3	1,111,031	13,775	16,270	2,495	7,819.72	7,918.11	7,935.94	98.39	116.22	17.8
HAMILTON	038																		
SYRACUSE	D0494	479.5	480.0	0.1	780.9	2,865,903	782.7	2,899,904	783.1	2,917,177	34,001	51,274	17,273	5,970.63	6,041.47	6,077.45	70.84	106.82	35.9
HARPER	039																		
ANTHONY-HARPER	D0361	1,099.3	1,100.0	0.1	1,551.3	5,693,271	1,554.5	5,759,423	1,555.4	5,807,318	66,152	114,047	47,895	5,175.70	5,235.84	5,279.38	60.14	103.68	43.5
ATTICA	D0511	185.0	185.0	0.0	362.2	1,329,274	362.9	1,344,545	363.0	1,348,860	15,271	19,586	4,315	7,185.26	7,267.81	7,291.14	82.55	105.88	23.3
HARVEY	040																		
BURRTON	D0369	262.5	243.5	-7.2	458.7	1,683,429	459.7	1,703,189	459.8	1,709,381	19,760	25,952	6,192	6,913.47	6,994.62	7,020.05	81.15	106.58	25.4
NEWTON	D0373	3,429.4	3,377.2	-1.5	3,709.5	13,613,865	3,753.3	13,905,977	3,753.7	14,080,027	292,112	466,162	174,050	4,031.11	4,117.61	4,169.14	86.50	138.03	51.5
SEDGWICK PUBLIC	D0439	454.0	455.0	0.2	718.6	2,637,262	719.9	2,666,859	719.9	2,682,983	29,597	45,721	16,124	5,796.18	5,861.23	5,896.67	65.05	100.49	35.4
HALSTEAD	D0440	780.0	780.5	0.1	1,169.2	4,290,964	1,171.0	4,338,555	1,171.5	4,369,650	47,591	78,686	31,095	5,497.71	5,558.69	5,598.53	60.98	100.82	39.8
HESSTON	D0460	850.5	850.5	0.0	1,218.0	4,470,060	1,219.9	4,519,730	1,220.1	4,554,312	49,670	84,252	34,582	5,255.80	5,314.20	5,354.86	58.40	99.06	40.6

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COUNTY NAME	DISTRICT NAME	#	FTE ENROLLMENT			1998-99 CURR LAW		1998-99 GOVERNOR		1998-99 PROPOSED PLAN		DIFF (7 - 5)	DIFF (9 - 5)	DIFF (9 - 7)	1998-99 BUDGET PER PUPIL			DIFF (14-13)	DIFF (15-13)	DIFF (15-14)
			9-20-97	EST 9-20-98	INCR/ DEC	FTE WEIGHTED 9-20-98	FUND BUDGET	FTE WEIGHTED 9-20-98	FUND BUDGET	FTE WEIGHTED 9-20-98	FUND BUDGET				CURR LAW	GOV PLAN	PROP PLAN			
LABETTE	050																			
PARSONS	D0503	1,775.1	1,745.0	-1.7	1,941.6	7,125,672	1,951.0	7,228,455	1,951.2	7,317,954	102,783	192,282	89,499	4,083.48	4,142.38	4,193.67	58.90	110.19	51.2	
OSWEGO	D0504	474.5	476.0	0.3	741.7	2,722,039	743.8	2,755,779	743.9	2,772,953	33,740	50,914	17,174	5,718.57	5,789.45	5,825.53	70.88	106.96	36.0	
CHETOPIA	D0505	273.0	270.0	-1.1	466.5	1,712,055	468.4	1,735,422	468.5	1,743,695	23,367	31,640	8,273	6,340.94	6,427.49	6,458.13	86.55	117.19	30.6	
LABETTE COUNTY	D0506	1,815.5	1,815.5	0.0	2,134.6	7,833,982	2,154.8	7,983,534	2,156.3	8,077,016	149,552	243,034	93,482	4,315.05	4,397.43	4,448.92	82.38	133.87	51.4	
LANE	051																			
HEALY PUBLIC SC	D0468	115.0	106.5	-7.4	249.3	914,931	249.6	924,768	249.6	925,617	9,837	10,686	849	8,590.90	8,683.27	8,691.24	92.37	100.34	7.9	
DIGHTON	D0482	342.5	342.0	-0.1	571.2	2,096,304	571.5	2,117,408	571.8	2,129,286	21,104	32,982	11,878	6,129.54	6,191.25	6,225.98	61.71	96.44	34.7	
LEAVENWORTH	052																			
FT LEAVENWORTH	D0207	1,738.5	1,740.0	0.1	1,844.7	6,770,049	1,845.6	6,837,948	1,845.6	6,929,952	67,899	159,903	92,004	3,890.83	3,929.86	3,982.73	39.03	91.90	52.8	
EASTON	D0449	707.5	701.0	-0.9	1,101.8	4,043,606	1,102.6	4,085,133	1,103.3	4,112,201	41,527	68,595	27,068	5,768.34	5,827.58	5,866.19	59.24	97.85	38.6	
LEAVENWORTH	D0453	4,190.3	4,190.3	0.0	4,497.7	16,506,559	4,554.1	16,872,941	4,554.4	17,091,775	366,382	585,216	218,834	3,939.23	4,026.67	4,078.89	87.44	139.66	52.2	
BASEHOR-LINWOOD	D0458	1,639.0	1,675.0	2.2	1,972.2	7,237,974	1,972.5	7,308,113	1,973.7	7,394,229	70,139	156,255	86,116	4,321.18	4,363.05	4,414.47	41.87	93.29	51.4	
TONGANOXIE	D0464	1,491.5	1,491.5	0.0	1,831.3	6,720,871	1,833.0	6,791,265	1,833.8	6,864,281	70,394	143,410	73,016	4,506.12	4,553.31	4,602.27	47.19	96.15	48.9	
LANESING	D0469	1,923.5	1,925.0	0.1	2,072.0	7,604,240	2,090.4	7,744,932	2,091.0	7,847,220	140,692	242,980	102,288	3,950.25	4,023.34	4,076.48	73.09	126.23	53.1	
LINCOLN	053																			
LINCOLN	D0298	411.5	412.0	0.1	694.5	2,548,815	695.5	2,576,828	695.9	2,591,033	28,013	42,218	14,205	6,186.44	6,254.44	6,288.92	68.00	102.48	34.4	
SYLVAN GROVE	D0299	208.5	205.0	-1.7	414.9	1,522,683	415.0	1,537,575	415.3	1,542,601	14,892	19,918	5,026	7,427.72	7,500.37	7,524.88	72.65	97.16	24.5	
LINN	054																			
PLEASANTON	D0344	419.5	409.0	-2.5	679.2	2,492,664	680.9	2,522,735	681.0	2,536,080	30,071	43,416	13,345	6,094.53	6,168.06	6,200.68	73.53	106.15	32.6	
JAYHAWK	D0346	592.5	590.0	-0.4	950.1	3,486,867	952.3	3,528,272	952.9	3,550,243	41,405	63,376	21,971	5,909.94	5,980.12	6,017.36	70.18	107.42	37.2	
PRAIRIE VIEW	D0362	957.5	960.0	0.3	1,430.5	5,249,935	1,433.1	5,309,636	1,434.1	5,349,547	59,701	99,612	39,911	5,468.68	5,530.87	5,572.44	62.19	103.76	41.5	
LOGAN	055																			
OAKLEY	D0274	531.0	530.0	-0.2	862.4	3,165,008	864.4	3,202,602	864.8	3,221,516	37,594	56,508	18,914	5,971.71	6,042.65	6,078.33	70.94	106.62	35.6	
TRIPLAINS	D0275	104.0	96.5	-7.2	239.3	878,231	239.7	888,089	239.8	888,751	9,858	10,520	662	9,100.84	9,202.99	9,209.85	102.15	109.01	6.8	
LYON	056																			
NORTH LYON COUN	D0251	753.0	743.0	-1.3	1,172.8	4,304,176	1,174.6	4,351,893	1,175.4	4,380,588	47,717	76,412	28,695	5,792.97	5,857.19	5,895.81	64.22	102.84	38.6	
SOUTHERN LYON C	D0252	667.0	635.0	-4.8	1,057.4	3,880,658	1,058.7	3,922,484	1,059.3	3,944,781	41,826	64,123	22,297	6,111.27	6,177.14	6,212.25	65.87	100.98	35.1	
EMPORIA	D0253	4,476.2	4,480.0	0.1	5,050.2	18,534,234	5,114.5	18,949,223	5,116.2	19,179,654	414,989	645,420	230,431	4,137.11	4,229.74	4,281.17	92.63	144.06	51.4	
MARION	057																			
CENTRE	D0397	305.0	304.0	-0.3	549.6	2,017,032	550.2	2,038,491	550.8	2,048,796	21,459	31,764	10,305	6,634.97	6,705.56	6,739.46	70.59	104.49	33.9	
PEABODY-BURNS	D0398	457.0	457.0	0.0	741.9	2,722,773	743.2	2,753,556	743.5	2,769,775	30,783	47,002	16,219	5,957.93	6,025.29	6,060.78	67.36	102.85	35.4	
MARION	D0408	715.5	720.0	0.6	1,105.7	4,057,919	1,107.4	4,102,917	1,108.0	4,131,160	44,998	73,241	28,243	5,636.00	5,698.50	5,737.72	62.50	101.72	39.2	
DURHAM-HILLSBOR	D0410	761.7	770.0	1.1	1,158.2	4,250,594	1,159.7	4,296,689	1,160.1	4,326,867	46,095	76,273	30,178	5,520.25	5,580.12	5,619.31	59.87	99.06	39.1	
GOESSEL	D0411	325.0	325.0	0.0	543.2	1,993,544	543.2	2,012,556	543.5	2,023,895	19,012	30,351	11,339	6,133.98	6,192.48	6,227.37	58.50	93.39	34.8	
MARSHALL	058																			
MARYSVILLE	D0364	994.0	979.0	-1.5	1,426.4	5,234,888	1,428.0	5,290,740	1,428.6	5,331,072	55,852	96,184	40,332	5,347.18	5,404.23	5,445.43	57.05	98.25	41.2	
VERMILLION	D0380	636.5	619.0	-2.7	1,010.1	3,707,067	1,011.4	3,747,237	1,012.0	3,769,750	40,170	62,683	22,513	5,988.80	6,053.69	6,090.06	64.89	101.26	36.3	
AXTELL	D0488	378.9	357.0	-5.8	633.4	2,324,578	633.7	2,347,859	634.1	2,359,277	23,281	34,699	11,418	6,511.42	6,576.64	6,608.62	65.22	97.20	31.9	
VALLEY HEIGHTS	D0498	485.9	485.9	0.0	799.7	2,934,899	801.4	2,969,187	801.9	2,986,704	34,288	51,805	17,517	6,040.13	6,110.70	6,146.75	70.57	106.62	36.0	

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COUNTY NAME DISTRICT NAME	#	FTE ENROLLMENT			1998-99 CURR LAW		1998-99 GOVERNOR		1998-99 PROPOSED PLAN		DIFF (7 - 5)	DIFF (9 - 5)	DIFF (9 - 7)	1998-99 BUDGET PER PUPIL			DIFF (14-13)	DIFF (15-13)	DIFF (15-14)
		9-20-97	EST 9-20-98	INCR/ DECR	WEIGHTED 9-20-98	GEN FUND BUDGET	WEIGHTED 9-20-98	GEN FUND BUDGET	WEIGHTED 9-20-98	GEN FUND BUDGET				CURR LAW	GOV PLAN	PROP PLAN			
THOMAS	097																		
BREWSTER	D0314	163.0	160.0	-1.8	341.9	1,254,773	342.2	1,267,851	342.4	1,271,008	13,078	16,235	3,157	7,842.33	7,924.07	7,943.80	81.74	101.47	19.7
COLBY PUBLIC SC	D0315	1,163.5	1,113.5	-4.3	1,588.5	5,829,795	1,591.1	5,895,026	1,591.7	5,941,754	65,231	111,959	46,728	5,235.56	5,294.14	5,336.11	58.58	100.55	41.9
GOLDEN PLAINS	D0316	186.0	180.0	-3.2	386.6	1,418,822	387.3	1,434,947	387.5	1,438,325	16,125	19,503	3,378	7,882.34	7,971.93	7,990.69	89.59	108.35	18.7
TREGO	098																		
WAKEENEY	D0208	599.5	569.5	-5.0	951.0	3,490,170	952.1	3,527,531	952.6	3,547,297	37,361	57,127	19,766	6,128.48	6,194.08	6,228.79	65.60	100.31	34.7
WABAUNSEE	099																		
MILL CREEK VALL	D0329	555.7	556.7	0.2	901.9	3,309,973	902.3	3,343,022	902.9	3,363,746	33,049	53,773	20,724	5,945.70	6,005.07	6,042.30	59.37	96.60	37.2
WABAUNSEE EAST	D0330	638.5	619.5	-3.0	1,022.8	3,753,676	1,023.8	3,793,179	1,024.5	3,815,670	39,503	61,994	22,491	6,059.20	6,122.97	6,159.27	63.77	100.07	36.3
WALLACE	100																		
WALLACE COUNTY	D0241	314.5	292.0	-7.2	533.0	1,956,110	534.0	1,978,470	534.3	1,987,161	22,360	31,051	8,691	6,699.01	6,775.58	6,805.35	76.57	106.34	29.7
WESKAN	D0242	113.0	116.5	3.1	259.0	950,530	259.3	960,707	259.4	962,483	10,177	11,953	1,776	8,159.06	8,246.41	8,261.66	87.35	102.60	15.2
WASHINGTON	101																		
NORTH CENTRAL	D0221	159.5	143.0	-10.3	345.2	1,266,884	345.8	1,281,189	346.0	1,282,690	14,305	15,806	1,501	8,859.33	8,959.36	8,969.86	100.03	110.53	10.5
WASHINGTON SCHO	D0222	375.0	365.0	-2.7	614.9	2,256,683	615.5	2,280,428	615.8	2,292,836	23,745	36,153	12,408	6,182.69	6,247.75	6,281.74	65.06	99.05	33.9
BARNES	D0223	375.8	381.0	1.4	662.4	2,431,008	663.2	2,457,156	663.7	2,470,069	26,148	39,061	12,913	6,380.60	6,449.23	6,483.12	68.63	102.52	33.8
CLIFTON-CLYDE	D0224	400.5	390.0	-2.6	667.7	2,450,459	668.5	2,476,793	668.9	2,489,963	26,334	39,504	13,170	6,283.23	6,350.75	6,384.52	67.52	101.29	33.7
WICHITA	102																		
LEOTI	D0467	513.0	508.0	-1.0	840.5	3,084,635	842.1	3,119,981	842.5	3,137,695	35,346	53,060	17,714	6,072.12	6,141.69	6,176.56	69.57	104.44	34.8
WILSON	103																		
ALTOONA-MIDWAY	D0387	350.0	346.0	-1.1	600.8	2,204,936	601.5	2,228,558	601.9	2,240,113	23,622	35,177	11,555	6,372.65	6,440.92	6,474.32	68.27	101.67	33.4
NEODESHA	D0461	809.0	809.0	0.0	1,175.1	4,312,617	1,178.8	4,367,454	1,179.0	4,399,740	54,837	87,123	32,286	5,330.80	5,398.58	5,438.49	67.78	107.69	39.9
FREDONIA	D0484	926.5	916.0	-1.1	1,347.0	4,943,490	1,350.6	5,003,973	1,351.2	5,041,344	60,483	97,854	37,371	5,396.82	5,462.85	5,503.65	66.03	106.83	40.8
WOODSON	104																		
YATES CENTER	D0366	658.5	635.0	-3.6	1,027.1	3,769,457	1,029.4	3,813,927	1,029.9	3,836,883	44,470	67,426	22,956	5,936.15	6,006.18	6,042.34	70.03	106.19	36.1
WYANDOTTE	105																		
TURNER-KANSAS C	D0202	3,769.9	3,770.0	0.0	4,125.7	15,141,319	4,176.1	15,472,451	4,176.9	15,668,523	331,132	527,204	196,072	4,016.26	4,104.10	4,156.11	87.84	139.85	52.0
PIPER-KANSAS CI	D0203	1,270.5	1,288.5	1.4	1,678.0	6,158,260	1,677.6	6,215,508	1,678.5	6,276,060	57,248	117,800	60,552	4,779.40	4,823.83	4,870.83	44.43	91.43	47.0
BONNER SPRINGS	D0204	2,088.0	2,088.0	0.0	2,286.1	8,389,987	2,311.1	8,562,626	2,311.9	8,672,593	172,639	282,606	109,967	4,018.19	4,100.87	4,153.54	82.68	135.35	52.6
KANSAS CITY	D0500	20,385.9	20,185.0	-1.0	22,756.8	83,517,456	23,112.7	85,632,554	23,116.9	86,655,673	2,115,098	3,138,217	1,023,119	4,137.60	4,242.39	4,293.07	104.79	155.47	50.6
STATE TOTALS		449,521.9		-128.9	2,064,282,149			2,099,454,630		2,121,021,454		56,739,305		1,753,169.58		1,786,194.79		33,025.21	
			451,234.7		562,474.7		566,654.4		566,869.3		35,172,481		21,566,824		1,774,793.62		21,624.04		.1

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COUNTY NAME DISTRICT NAME	#	FTE ENROLLMENT			1998-99		CURR LAW		1998-99 GOVERNOR		1998-99 PROPOSED PLAN		1998-99 BUDGET PER PUPIL			DIFF (14-13)	DIFF (15-13)	DIFF (15-14)	
		9-20-97	9-20-98	INCR/ DECR	WEIGHTED FTE	FUND BUDGET	WEIGHTED FTE	FUND BUDGET	WEIGHTED FTE	FUND BUDGET	WEIGHTED FTE	FUND BUDGET	DIFF (7-5)	DIFF (9-5)	DIFF (9-7)				CURR LAW
MCPHERSON	059																		
LINDSBORG	D0400	998.6	974.0	-2.5	1,429.5	5,246,265	1,430.4	5,299,632	1,431.1	5,339,797	53,367	93,532	40,165	5,386.31	5,441.10	5,482.34	54.79	96.03	41.2
MCPHERSON	D0418	2,762.2	2,714.0	-1.7	3,134.4	11,503,248	3,164.7	11,725,214	3,165.0	11,859,810	221,966	356,562	134,596	4,238.48	4,320.27	4,369.86	81.79	131.38	49.5
CANTON-GALVA	D0419	432.7	450.0	4.0	734.1	2,694,147	735.0	2,723,175	735.4	2,739,418	29,028	45,271	16,243	5,986.99	6,051.50	6,087.60	64.51	100.61	36.1
MOUNDRIDGE	D0423	458.0	458.0	0.0	738.2	2,709,194	738.6	2,736,513	738.9	2,752,983	27,319	43,789	16,470	5,915.27	5,974.92	6,010.88	59.65	95.61	35.9
INMAN	D0448	490.5	485.0	-1.1	782.3	2,871,041	782.7	2,899,904	783.0	2,917,260	28,863	46,219	17,356	5,919.67	5,979.18	6,014.97	59.51	95.30	35.7
MEADE	060																		
FOWLER	D0225	179.0	180.0	0.6	363.9	1,335,513	364.5	1,350,473	364.6	1,354,282	14,960	18,769	3,809	7,419.52	7,502.63	7,523.79	83.11	104.27	21.1
MEADE	D0226	426.5	430.0	0.8	693.0	2,543,310	693.8	2,570,529	694.0	2,585,680	27,219	42,370	15,151	5,914.67	5,977.97	6,013.21	63.30	98.54	35.2
MIAMI	061																		
OSANATOMIE	D0367	1,228.0	1,232.5	0.4	1,620.5	5,947,235	1,625.4	6,022,107	1,625.9	6,077,978	74,872	130,743	55,871	4,825.34	4,886.09	4,931.42	60.75	106.08	45.3
PAOLA	D0368	2,059.0	2,084.0	1.2	2,342.6	8,597,342	2,364.6	8,760,843	2,365.8	8,870,046	163,501	272,704	109,203	4,125.40	4,203.86	4,256.26	78.46	130.86	52.4
LOUISBURG	D0416	1,270.5	1,290.0	1.5	1,694.7	6,219,549	1,696.2	6,284,421	1,697.2	6,344,824	64,872	125,275	60,403	4,821.36	4,871.64	4,918.47	50.28	97.11	46.8
MITCHELL	062																		
WACONDA	D0272	585.5	590.0	0.8	927.3	3,403,191	928.8	3,441,204	929.2	3,463,264	38,013	60,073	22,060	5,768.12	5,832.55	5,869.94	64.43	101.82	37.3
BELOIT	D0273	801.4	795.0	-0.8	1,184.3	4,346,381	1,186.1	4,394,501	1,186.5	4,426,005	48,120	79,624	31,504	5,467.15	5,527.67	5,567.30	60.52	100.15	39.6
MONTGOMERY	063																		
CANEY VALLEY	D0436	934.5	950.0	1.7	1,352.5	4,963,675	1,354.7	5,019,164	1,355.2	5,059,084	55,489	95,409	39,920	5,224.92	5,283.33	5,325.35	58.41	100.43	42.0
COFFEYVILLE	D0445	2,370.0	2,370.0	0.0	2,639.9	9,688,433	2,674.8	9,910,134	2,675.5	10,032,385	221,701	343,952	122,251	4,087.95	4,181.49	4,233.07	93.54	145.12	51.5
INDEPENDENCE	D0446	2,283.9	2,283.9	0.0	2,501.2	9,179,404	2,531.8	9,380,319	2,532.6	9,500,193	200,915	320,789	119,874	4,019.18	4,107.15	4,159.64	87.97	140.46	52.4
CHERRYVALE	D0447	684.5	690.0	0.8	1,044.6	3,833,682	1,048.1	3,883,211	1,048.3	3,909,361	49,529	75,679	26,150	5,556.06	5,627.84	5,665.74	71.78	109.68	37.9
MORRIS	064																		
MORRIS COUNTY	D0417	1,069.5	1,060.0	-0.9	1,522.6	5,587,942	1,525.6	5,652,348	1,526.5	5,697,655	64,406	109,713	45,307	5,271.64	5,332.40	5,375.15	60.76	103.51	42.7
MORTON	065																		
ROLLA	D0217	193.0	198.0	2.6	406.3	1,491,121	407.4	1,509,417	407.5	1,513,345	18,296	22,224	3,928	7,530.91	7,623.32	7,643.16	92.41	112.25	19.8
ELKHART	D0218	548.5	552.0	0.6	862.3	3,164,641	864.0	3,201,120	864.2	3,221,294	36,479	56,653	20,174	5,733.05	5,799.13	5,835.68	66.08	102.63	36.5
NEMAHA	066																		
SABETHA	D0441	1,043.0	1,013.0	-2.9	1,472.1	5,402,607	1,473.8	5,460,429	1,474.5	5,502,585	57,822	99,978	42,156	5,333.27	5,390.35	5,431.97	57.08	98.70	41.6
NEMAHA VALLEY S B & B	D0442 D0451	521.3 266.0	520.0 268.0	-0.2 0.8	835.2 492.0	3,065,184 1,805,640	836.4 492.8	3,098,862 1,825,824	836.7 493.1	3,117,489 1,833,797	33,678 20,184	52,305 28,157	18,627 7,973	5,894.58 6,737.46	5,959.35 6,812.78	5,995.17 6,842.53	64.77 75.32	100.59 105.07	35.8 29.7
NEOSHO	067																		
ERIE-ST PAUL	D0101	1,206.5	1,210.0	0.3	1,637.8	6,010,726	1,641.4	6,081,387	1,642.3	6,136,141	70,661	125,415	54,754	4,967.54	5,025.94	5,071.19	58.40	103.65	45.2
CHANUTE PUBLIC	D0413	1,989.5	1,987.0	-0.1	2,168.2	7,957,294	2,194.8	8,131,734	2,195.2	8,235,214	174,440	277,920	103,480	4,004.68	4,092.47	4,144.55	87.79	139.87	52.0
NESS	068																		
NES TRE LA GO	D0301	85.1	85.0	-0.1	191.6	703,172	192.1	711,731	192.2	713,024	8,559	9,852	1,293	8,272.61	8,373.31	8,388.52	100.70	115.91	14.2
SMOKY HILL	D0302	170.0	158.5	-6.8	354.3	1,300,281	354.7	1,314,164	354.9	1,316,748	13,883	16,467	2,584	8,203.67	8,291.26	8,307.56	87.59	103.89	16.3
NESS CITY	D0303	301.2	272.0	-9.7	503.1	1,846,377	503.6	1,865,838	503.7	1,873,059	19,461	26,682	7,221	6,788.15	6,859.70	6,886.25	71.55	98.10	-0.5
BAZINE	D0304	114.5	114.0	-0.4	251.1	921,537	251.5	931,808	251.5	933,265	10,271	11,728	1,457	8,083.66	8,173.75	8,186.54	90.09	102.88	12.7

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COUNTY NAME DISTRICT NAME	#	FTE ENROLLMENT			1998-99 CURR LAW		1998-99 GOVERNOR		1998-99 PROPOSED PLAN		DIFF (7 - 5)	DIFF (9 - 5)	DIFF (9 - 7)	1998-99 BUDGET PER PUPIL			DIFF (14-13)	DIFF (15-13)	DIFF (15-14)
		9-20-97	EST 9-20-98	INCR/ DECR	% WEIGHTED 9-20-98	FTE GEN FUND BUDGET	9-20-98	FTE GEN FUND BUDGET	9-20-98	FTE GEN FUND BUDGET				9-20-98	CURR LAW	GOV PLAN			
NORTON	069																		
NORTON COMMUNIT	D0211	776.1	780.0	0.5	1,137.2	4,173,524	1,138.9	4,219,625	1,139.1	4,250,697	46,101	77,173	31,072	5,350.67	5,409.78	5,449.61	59.11	98.94	39.8
NORTHERN VALLEY	D0212	200.0	195.0	-2.5	403.3	1,480,111	403.8	1,496,079	404.0	1,500,230	15,968	20,119	4,151	7,590.31	7,672.20	7,693.49	81.89	103.18	21.2
WEST SOLOMON VA	D0213	104.0	93.0	-10.6	235.2	863,184	235.5	872,528	235.6	873,022	9,344	9,838	494	9,281.55	9,382.02	9,387.33	100.47	105.78	5.3
OSAGE	070																		
OSAGE CITY	D0420	739.0	755.0	2.2	1,114.5	4,090,215	1,116.9	4,138,115	1,117.2	4,168,074	47,900	77,859	29,959	5,417.50	5,480.95	5,520.63	63.45	103.13	39.6
LYNDON	D0421	513.0	500.0	-2.5	818.6	3,004,262	819.5	3,036,248	819.9	3,054,033	31,986	49,771	17,785	6,008.52	6,072.50	6,108.07	63.98	99.55	35.5
SANTA FE TRAIL	D0434	1,353.5	1,353.0	0.0	1,758.8	6,454,796	1,762.4	6,529,692	1,763.3	6,593,081	74,896	138,285	63,389	4,770.73	4,826.08	4,872.93	55.35	102.20	46.8
BURLINGAME	D0454	358.4	358.4	0.0	587.9	2,157,593	589.3	2,183,357	589.4	2,195,354	25,764	37,761	11,997	6,020.07	6,091.96	6,125.43	71.89	105.36	33.4
MARAIS DES CYGN	D0456	292.5	290.0	-0.9	511.6	1,877,572	513.2	1,901,406	513.5	1,910,645	23,834	33,073	9,239	6,474.39	6,556.57	6,588.43	82.18	114.04	31.8
OSBORNE	071																		
OSBORNE COUNTY	D0392	501.5	505.0	0.7	823.6	3,022,612	824.9	3,056,255	825.4	3,074,668	33,643	52,056	18,413	5,985.37	6,051.99	6,088.45	66.62	103.08	36.4
OTTAWA	072																		
NORTH OTTAWA CO	D0239	729.0	710.0	-2.6	1,126.6	4,134,622	1,128.4	4,180,722	1,129.0	4,207,330	46,100	72,708	26,608	5,823.41	5,888.34	5,925.82	64.93	102.41	37.4
TWIN VALLEY	D0240	633.5	633.5	0.0	993.8	3,647,246	995.1	3,686,846	995.6	3,710,867	39,600	63,621	24,021	5,757.29	5,819.80	5,857.72	62.51	100.43	37.9
PAWNEE	073																		
FT LARNED	D0495	1,082.9	1,082.9	0.0	1,501.5	5,510,505	1,505.3	5,577,137	1,505.9	5,624,114	66,632	113,609	46,977	5,088.66	5,150.19	5,193.57	61.53	104.91	43.3
PAWNEE HEIGHTS	D0496	172.0	172.0	0.0	360.1	1,321,567	360.3	1,334,912	360.5	1,338,515	13,345	16,948	3,603	7,683.53	7,761.12	7,782.06	77.59	98.53	20.9
PHILLIPS	074																		
EASTERN HEIGHTS	D0324	194.5	189.0	-2.8	397.7	1,459,559	398.4	1,476,072	398.7	1,480,239	16,513	20,680	4,167	7,722.53	7,809.90	7,831.95	87.37	109.42	22.0
PHILLIPSBURG	D0325	725.0	710.0	-2.1	1,091.6	4,006,172	1,093.1	4,049,936	1,093.5	4,077,045	43,764	70,873	27,109	5,642.50	5,704.14	5,742.32	61.64	99.82	38.1
LOGAN	D0326	210.0	212.0	1.0	410.9	1,508,003	411.7	1,525,349	411.9	1,530,753	17,346	22,750	5,404	7,113.22	7,195.04	7,220.53	81.82	107.31	25.4
POTTAWATOMIE	075																		
WAMEGO	D0320	1,421.1	1,425.0	0.3	1,782.2	6,540,674	1,784.7	6,612,314	1,785.3	6,680,301	71,640	139,627	67,987	4,589.95	4,640.22	4,687.93	50.27	97.98	47.7
KAW VALLEY	D0321	1,051.5	1,050.0	-0.1	1,474.8	5,412,516	1,476.4	5,470,062	1,477.0	5,515,090	57,546	102,574	45,028	5,154.78	5,209.58	5,252.47	54.80	97.69	42.8
ONAGA-HAVENSVIL	D0322	447.5	423.5	-5.4	747.8	2,744,426	748.4	2,772,822	748.8	2,786,211	28,396	41,785	13,389	6,480.34	6,547.40	6,579.01	67.06	98.67	31.6
ROCK CREEK	D0323	772.1	775.0	0.4	1,202.3	4,412,441	1,203.9	4,460,450	1,204.7	4,490,999	48,009	78,558	30,549	5,693.47	5,755.42	5,794.84	61.95	101.37	39.4
PRAIT	076																		
PRAIT	D0382	1,389.0	1,370.0	-1.4	1,734.6	6,365,982	1,738.3	6,440,402	1,738.6	6,503,962	74,420	137,980	63,560	4,646.70	4,701.02	4,747.42	54.32	100.72	46.4
SKYLINE SCHOOLS	D0438	352.0	355.0	0.9	614.0	2,253,380	614.8	2,277,834	615.3	2,290,101	24,454	36,721	12,267	6,347.55	6,416.43	6,450.99	68.88	103.44	34.5
RAWLINS	077																		
HERNDON	D0317	108.0	108.0	0.0	243.0	891,810	243.3	901,427	243.4	902,998	9,617	11,188	1,571	8,257.50	8,346.55	8,361.09	89.05	103.59	14.5
ATWOOD	D0318	441.0	431.0	-2.3	729.0	2,675,430	730.4	2,706,132	730.9	2,721,193	30,702	45,763	15,061	6,207.49	6,278.73	6,313.67	71.24	106.18	34.9
RENO	078																		
HUTCHINSON PUBL	D0308	5,014.9	5,000.0	-0.3	5,392.9	19,791,943	5,465.2	20,248,566	5,465.2	20,507,284	456,623	715,341	258,718	3,958.39	4,049.71	4,101.46	91.32	143.07	51.7
NICKERSON	D0309	1,369.5	1,360.0	-0.7	1,744.9	6,403,783	1,749.4	6,481,527	1,750.1	6,545,267	77,744	141,484	63,740	4,708.66	4,765.83	4,812.70	57.17	104.04	46.8
FAIRFIELD	D0310	447.0	444.0	-0.7	765.9	2,810,853	767.3	2,842,847	768.0	2,858,520	31,994	47,667	15,673	6,330.75	6,402.81	6,438.11	72.06	107.36	35.3
PRETTY PRAIRIE	D0311	328.2	330.0	0.5	554.7	2,035,749	555.3	2,057,387	555.6	2,068,752	21,638	33,003	11,365	6,168.94	6,234.51	6,268.95	65.57	100.01	34.4
HAVEN PUBLIC SC	D0312	1,125.7	1,105.0	-1.8	1,546.0	5,673,820	1,547.7	5,734,229	1,548.5	5,782,445	60,409	108,625	48,216	5,134.68	5,189.35	5,232.98	54.67	98.30	43.6

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COUNTY NAME	DISTRICT NAME	#	FTE ENROLLMENT			1998-99		CURR LAW		1998-99 GOVERNOR		1998-99 PROPOSED PLAN		1998-99 BUDGET PER PUPIL			DIFF (14-13)	DIFF (15-13)	DIFF (15-14)	
			9-20-97	9-20-98	EST INCR/DECR	WEIGHTED FTE	GEN FUND BUDGET	WEIGHTED FTE	GEN FUND BUDGET	WEIGHTED FTE	GEN FUND BUDGET	WEIGHTED FTE	GEN FUND BUDGET	DIFF (7-5)	DIFF (9-5)	DIFF (9-7)				CURR LAW
RENO	078																			
BUHLER	D0313		2,216.6	2,220.0	0.2	2,489.3	9,135,731	2,511.8	9,306,219	2,513.0	9,422,510	170,488	286,779	116,291	4,115.19	4,191.99	4,244.37	76.80	129.18	52.3
REPUBLIC	079																			
PIKE VALLEY	D0426		308.0	301.0	-2.3	530.2	1,945,834	530.9	1,966,985	531.2	1,976,594	21,151	30,760	9,609	6,464.56	6,534.83	6,566.76	70.27	102.20	31.9
BELLEVILLE	D0427		628.0	600.0	-4.5	980.0	3,596,600	981.8	3,637,569	982.2	3,658,674	40,969	62,074	21,105	5,994.33	6,062.62	6,097.79	68.29	103.46	35.1
HILLCREST RURAL	D0455		172.0	170.0	-1.2	364.7	1,338,449	365.4	1,353,807	365.6	1,357,052	15,358	18,603	3,245	7,873.23	7,963.57	7,982.66	90.34	109.43	19.0
RICE	080																			
STERLING	D0376		556.5	555.0	-0.3	864.1	3,171,247	866.1	3,208,901	866.3	3,229,271	37,654	58,024	20,370	5,713.96	5,781.80	5,818.51	67.84	104.55	36.7
CHASE	D0401		193.5	195.0	0.8	390.6	1,433,502	391.6	1,450,878	391.8	1,455,456	17,376	21,954	4,578	7,351.29	7,440.40	7,463.88	89.11	112.59	23.4
LYONS	D0405		953.1	950.0	-0.3	1,334.5	4,897,615	1,338.5	4,959,143	1,338.6	4,998,162	61,528	100,547	39,019	5,155.38	5,220.15	5,261.22	64.77	105.84	41.0
LITTLE RIVER	D0444		280.5	280.0	-0.2	502.0	1,842,340	502.4	1,861,392	502.8	1,870,476	19,052	28,136	9,084	6,579.79	6,647.83	6,680.27	68.04	100.48	32.4
RILEY	081																			
RILEY COUNTY	D0378		648.9	642.0	-1.1	1,028.7	3,775,329	1,029.3	3,813,557	1,030.0	3,837,880	38,228	62,551	24,323	5,880.57	5,940.12	5,978.01	59.55	97.44	37.8
MANHATTAN	D0383		5,913.8	5,913.1	0.0	6,493.8	23,832,246	6,563.5	24,317,768	6,565.9	24,629,032	485,522	796,786	311,264	4,030.41	4,112.52	4,165.16	82.11	134.75	52.6
BLUE VALLEY	D0384		304.6	314.0	3.1	559.3	2,052,631	559.5	2,072,948	560.0	2,083,460	20,317	30,829	10,512	6,537.04	6,601.75	6,635.22	64.71	98.18	33.4
ROOKS	082																			
PALCO	D0269		178.5	180.5	1.1	376.2	1,380,654	376.7	1,395,674	377.0	1,399,835	15,020	19,181	4,161	7,649.05	7,732.27	7,755.32	83.22	106.27	23.0
PLAINVILLE	D0270		433.1	420.0	-3.0	685.7	2,516,519	687.1	2,545,706	687.2	2,559,824	29,187	43,305	14,118	5,991.71	6,061.20	6,094.82	69.49	103.11	33.6
STOCKTON	D0271		453.5	454.0	0.1	741.0	2,719,470	742.2	2,749,851	742.5	2,765,835	30,381	46,365	15,984	5,990.02	6,056.94	6,092.15	66.92	102.13	35.2
RUSH	083																			
LACROSSE	D0395		355.5	355.0	-0.1	606.2	2,224,754	607.2	2,249,676	607.6	2,261,842	24,922	37,088	12,166	6,266.91	6,337.12	6,371.39	70.21	104.48	34.2
OTIS-BISON	D0403		347.8	335.0	-3.7	596.3	2,188,421	597.1	2,212,256	597.5	2,222,975	23,835	34,554	10,719	6,532.60	6,603.75	6,635.75	71.15	103.15	32.0
RUSSELL	084																			
PARADISE	D0399		147.5	147.0	-0.3	319.4	1,172,198	319.9	1,185,230	320.1	1,187,997	13,032	15,799	2,767	7,974.14	8,062.79	8,081.61	88.65	107.47	18.8
RUSSELL COUNTY	D0407		1,206.5	1,176.0	-2.5	1,604.3	5,887,781	1,608.3	5,958,752	1,609.0	6,010,870	70,971	123,089	52,118	5,006.62	5,066.97	5,111.28	60.35	104.66	44.3
SALINE	085																			
SALINA	D0305		7,307.0	7,250.0	-0.8	7,822.0	28,706,740	7,919.0	29,339,895	7,919.5	29,717,065	633,155	1,010,325	377,170	3,959.55	4,046.88	4,098.91	87.33	139.36	52.0
SOUTHEAST OF SA	D0306		656.0	660.0	0.6	1,054.4	3,869,648	1,054.7	3,907,664	1,055.6	3,933,452	38,016	63,804	25,788	5,863.10	5,920.70	5,959.78	57.60	96.68	39.0
ELL-SALINE	D0307		451.4	464.0	2.8	782.4	2,871,408	783.2	2,901,756	783.7	2,917,939	30,348	46,531	16,183	6,188.38	6,253.78	6,288.66	65.40	100.28	34.8
SCOTT	086																			
SCOTT COUNTY	D0466		1,148.0	1,148.0	0.0	1,553.9	5,702,813	1,556.5	5,766,833	1,557.2	5,818,244	64,020	115,431	51,411	4,967.61	5,023.37	5,068.16	55.76	100.55	44.7
SEDGWICK	087																			
WICHITA	D0259		44,583.9	44,578.4	0.0	49,859.3	182,983,631	50,517.7	187,168,079	50,532.1	189,464,863	4,184,448	6,481,232	2,296,784	4,104.76	4,198.63	4,250.15	93.87	145.39	51.5
DERBY	D0260		6,537.0	6,600.0	1.0	7,205.3	26,443,451	7,281.2	26,976,846	7,283.3	27,323,711	533,395	880,260	346,865	4,006.58	4,087.40	4,139.96	80.82	133.38	5
HAYSVILLE	D0261		4,041.9	4,150.0	2.7	4,591.6	16,851,172	4,638.1	17,184,161	4,640.0	17,402,300	332,989	551,128	218,139	4,060.52	4,140.76	4,193.33	80.24	132.81	
VALLEY CENTER P	D0262		2,267.0	2,317.0	2.2	2,553.7	9,372,079	2,577.4	9,549,267	2,578.6	9,671,992	177,188	299,913	122,725	4,044.92	4,121.39	4,174.36	76.47	129.44	
MULVANE	D0263		1,909.5	1,930.0	1.1	2,102.9	7,717,643	2,122.4	7,863,492	2,123.3	7,966,211	145,849	248,568	102,719	3,998.78	4,074.35	4,127.57	75.57	128.79	2.2
CLEARWATER	D0264		1,126.5	1,126.5	0.0	1,525.9	5,600,053	1,526.9	5,657,165	1,527.6	5,707,677	57,112	107,624	50,512	4,971.20	5,021.90	5,066.74	50.70	95.54	44.8
GODDARD	D0265		3,076.0	3,501.0	13.8	3,933.5	14,435,945	3,965.9	14,693,660	3,968.7	14,880,219	257,715	444,274	186,559	4,123.38	4,196.99	4,250.28	73.61	126.90	53.2

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COUNTY NAME DISTRICT NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
		FTE ENROLLMENT EST 9-20-97	FTE ENROLLMENT EST 9-20-98	% INCR/DECR	FTE WEIGHTED 9-20-98	CURR LAW GEN FUND BUDGET	1998-99 GOVERNOR FTE WEIGHTED 9-20-98	1998-99 GOVERNOR GEN FUND BUDGET	1998-99 PROPOSED PLAN FTE WEIGHTED 9-20-98	1998-99 PROPOSED PLAN GEN FUND BUDGET	DIFF (7 - 5)	DIFF (9 - 5)	DIFF (9 - 7)	1998-99 BUDGET PER PUPIL CURR LAW	1998-99 BUDGET PER PUPIL GOV PLAN	1998-99 BUDGET PER PUPIL PROP PLAN	DIFF (14-13)	DIFF (15-13)	DIFF (15-14)
SEDGWICK	087																		
MAIZE	D0266	4,678.8	4,930.0	5.4	5,584.9	20,496,583	5,628.0	20,851,740	5,632.5	21,114,975	355,157	618,392	263,235	4,157.52	4,229.56	4,282.96	72.04	125.44	53.4
RENWICK	D0267	1,747.0	1,825.0	4.5	2,009.0	7,373,030	2,026.3	7,507,442	2,027.4	7,604,808	134,412	231,778	97,366	4,040.02	4,113.67	4,167.02	73.65	127.00	53.3
CHENEY	D0268	706.5	710.0	0.5	1,058.1	3,883,227	1,059.0	3,923,595	1,059.3	3,951,531	40,368	68,304	27,936	5,469.33	5,526.19	5,565.54	56.86	96.21	39.3
SEWARD	088																		
LIBERAL	D0480	4,105.0	4,250.0	3.5	4,720.9	17,325,703	4,792.1	17,754,731	4,792.3	17,970,241	429,028	644,538	215,510	4,076.64	4,177.58	4,228.29	100.94	151.65	50.7
KISMET-PLAINS	D0483	696.3	707.0	1.5	1,133.8	4,161,046	1,136.7	4,211,474	1,137.6	4,238,622	50,428	77,576	27,148	5,885.50	5,956.82	5,995.22	71.32	109.72	38.4
SHAWNEE	089																		
SEAMAN	D0345	3,226.6	3,200.0	-0.8	3,545.1	13,010,517	3,577.8	13,255,749	3,579.1	13,423,297	245,232	412,780	167,548	4,065.79	4,142.42	4,194.78	76.63	128.99	52.3
SILVER LAKE	D0372	686.5	665.0	-3.1	1,034.4	3,796,248	1,034.9	3,834,305	1,035.2	3,859,034	38,057	62,786	24,729	5,708.64	5,765.87	5,803.06	57.23	94.42	37.1
ASHBURN WASHBURN	D0437	4,982.9	4,982.9	0.0	5,564.1	20,420,247	5,615.3	20,804,687	5,618.5	21,068,356	384,440	648,109	263,669	4,098.06	4,175.22	4,228.13	77.16	130.07	52.9
SHAWNEE HEIGHTS	D0450	3,421.1	3,420.0	0.0	3,867.9	14,195,193	3,901.7	14,455,799	3,904.3	14,636,581	260,606	441,388	180,782	4,150.64	4,226.84	4,279.70	76.20	129.06	52.8
TOPEKA PUBLIC S	D0501	13,561.8	13,602.0	0.3	14,885.8	54,630,886	15,102.0	55,952,910	15,103.2	56,652,924	1,322,024	2,022,038	700,014	4,016.39	4,113.58	4,165.04	97.19	148.65	51.4
SHERIDAN	090																		
HOXIE COMMUNITY	D0412	467.0	438.0	-6.2	766.7	2,813,789	767.4	2,843,217	767.8	2,857,246	29,428	43,457	14,029	6,424.18	6,491.36	6,523.39	67.18	99.21	32.0
SHERMAN	091																		
GOODLAND	D0352	1,175.3	1,170.0	-0.5	1,602.1	5,879,707	1,606.3	5,951,342	1,607.0	6,002,990	71,635	123,283	51,648	5,025.39	5,086.62	5,130.76	61.23	105.37	44.1
SMITH	092																		
SMITH CENTER	D0237	622.0	611.0	-1.8	991.0	3,636,970	992.9	3,678,695	993.5	3,701,135	41,725	64,165	22,440	5,952.49	6,020.78	6,057.50	68.29	105.01	36.7
WEST SMITH COUN	D0238	200.0	192.0	-4.0	396.9	1,456,623	397.1	1,471,256	397.3	1,475,371	14,633	18,748	4,115	7,586.58	7,662.79	7,684.22	76.21	97.64	21.4
STAFFORD	093																		
STAFFORD	D0349	329.5	325.0	-1.4	547.8	2,010,426	549.5	2,035,898	549.7	2,046,649	25,472	36,223	10,751	6,185.93	6,264.30	6,297.38	78.37	111.45	33.0
ST JOHN-HUDSON	D0350	467.5	457.0	-2.2	761.2	2,793,604	762.5	2,825,063	762.9	2,840,973	31,459	47,369	15,910	6,112.92	6,181.76	6,216.57	68.84	103.65	34.8
MACKSVILLE	D0351	309.5	310.0	0.2	532.6	1,954,642	533.7	1,977,359	534.1	1,988,047	22,717	33,405	10,688	6,305.30	6,378.58	6,413.05	73.28	107.75	34.4
STANTON	094																		
STANTON COUNTY	D0452	523.3	515.0	-1.6	873.5	3,205,745	875.6	3,244,098	876.0	3,261,270	38,353	55,525	17,172	6,224.75	6,299.22	6,332.56	74.47	107.81	33.3
STEVENS	095																		
MOSCOW PUBLIC S	D0209	205.2	205.0	-0.1	421.4	1,546,538	422.3	1,564,622	422.5	1,569,025	18,084	22,487	4,403	7,544.09	7,632.30	7,653.78	88.21	109.69	21.4
HUGOTON PUBLIC	D0210	1,000.0	1,000.0	0.0	1,394.9	5,119,283	1,398.1	5,179,961	1,398.5	5,222,495	60,678	103,212	42,534	5,119.28	5,179.96	5,222.50	60.68	103.22	42.5
SUMNER	096																		
WELLINGTON	D0353	2,005.5	2,013.0	0.4	2,186.2	8,023,354	2,212.2	8,196,201	2,212.6	8,301,412	172,847	278,058	105,211	3,985.77	4,071.63	4,123.90	85.86	138.13	52.2
CONWAY SPRINGS	D0356	538.4	550.0	2.2	859.9	3,155,833	860.5	3,188,153	860.9	3,209,003	32,320	53,170	20,850	5,737.88	5,796.64	5,834.55	58.76	96.67	37.9
BELLE PLAINE	D0357	803.5	805.0	0.2	1,200.6	4,406,202	1,202.6	4,455,633	1,203.1	4,487,827	49,431	81,625	32,194	5,473.54	5,534.95	5,574.94	61.41	101.40	39.9
OXFORD	D0358	497.0	495.0	-0.4	797.3	2,926,091	798.9	2,959,925	799.2	2,977,614	33,834	51,523	17,689	5,911.29	5,979.65	6,015.38	68.36	104.09	35.7
ARGONIA PUBLIC	D0359	239.0	245.0	2.5	456.3	1,674,621	456.8	1,692,444	457.1	1,699,607	17,823	24,986	7,163	6,835.19	6,907.93	6,937.17	72.74	101.98	29.2
CALDWELL	D0360	338.5	341.0	0.7	553.7	2,032,079	554.6	2,054,793	554.7	2,066,439	22,714	34,360	11,646	5,959.18	6,025.79	6,059.94	66.61	100.76	34.1
SOUTH HAVEN	D0509	260.0	268.0	3.1	471.7	1,731,139	472.3	1,749,872	472.5	1,758,195	18,733	27,056	8,323	6,459.47	6,529.37	6,560.43	69.90	100.96	31.0

1-13



Kansas State Department of Education

120 S.E. 10th Avenue
Topeka, Kansas 66612-1182

February 16, 1998

TO: Ben F. Barrett, Director
Legislative Research Department

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Proposed Plan

Attached is a computer printout (L9835) which shows the 1998-99 general fund budget and budget per pupil under current law, under the Governor's plan, and under the proposed plan.

Listed below is a summary comparison of the Governor's plan and the proposed plan.

Please review the column explanation carefully.

	1998-99			Difference Governor/ Proposed Plan
	Current Law	Governor's Plan	Proposed Plan	
At Risk Weighting	6.5%	8.0%	8.0%	0
Correlation Weighting	3.6121%	4.5152%	3.6121%	\$ (10,000,000)
Base State Aid Per Pupil	\$ 3,670	\$ 3,705	\$ 3,670 + \$90 Per FTE	\$ 20,876,000
NET COST				\$ 10,876,000

*Senate Education
 Attachment 2
 2-23-98*

L9835

COLUMN EXPLANATION

- COLUMN 1 -- September 20, 1997, Estimated FTE enrollment
- 2 -- September 20, 1998, Estimated FTE enrollment (based on school district estimates)
- 3 -- Percentage increase/decrease (Column 2 - 1 ÷ 1)
- 4 -- September 20, 1998, Estimated FTE weighted enrollment (based on current law)
- 5 -- 1998-99 Estimated general fund budget (current law--\$3,670)
- 6 -- September 20, 1998, Estimated FTE weighted enrollment (based on Governor's plan)
- 7 -- 1998-99 Estimated general fund budget (Governor's plan--\$3,705)
- 8 -- September 20, 1998, Estimated FTE weighted enrollment (based on proposed plan)
- 9 -- 1998-99 Estimated general fund budget (proposed plan--\$3,670 plus \$90 per FTE)
- 10 -- Difference (Column 7 - 5)
- 11 -- Difference (Column 9 - 5)
- 12 -- Difference (Column 9 - 7)
- 13 -- 1998-99 Estimated general fund budget per pupil (current law)
- 14 -- 1998-99 Estimated general fund budget per pupil (Governor's plan)
- 15 -- 1998-99 Estimated general fund budget per pupil (proposed plan)
- 16 -- Difference (Column 14 - 13)
- 17 -- Difference (Column 15 - 13)
- 18 -- Difference (Column 15 - 14)

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
		+----- FTE ENROLLMENT -----+			1998-99	CURR LAW	1998-99	GOVERNOR	1998-99	PROPOSED PLAN	+--- 1998-99 BUDGET PER PUPIL ---+									
COUNTY NAME	#	9-20-97	EST	INCR/	FTE	GEN	FTE	GEN	FTE	GEN	DIFF	DIFF	DIFF	CURR	GOV	PROP	DIFF	DIFF	DIFF	
DISTRICT NAME	#	9-20-97	9-20-98	DECR	9-20-98	FUND	9-20-98	FUND	9-20-98	FUND	(7 - 5)	(9 - 5)	(9 - 7)	LAW	PLAN	PLAN	(14-13)	(15-13)	(15-14)	
ALLEN	001																			
MARMATON VALLEY	D0256	436.0	435.0	-0.2	734.5	2,695,615	736.0	2,726,880	736.5	2,742,105	31,265	46,490	15,225	6,196.82	6,268.69	6,303.69	71.87	106.87	35.0	
IOLA	D0257	1,718.0	1,690.0	-1.6	1,962.4	7,202,008	1,969.9	7,298,480	1,970.6	7,384,202	96,472	182,194	85,722	4,261.54	4,318.63	4,369.35	57.09	107.81	50.7	
HUMBOLDT	D0258	533.0	515.0	-3.4	832.3	3,054,541	833.4	3,087,747	833.6	3,105,662	33,206	51,121	17,915	5,931.15	5,995.63	6,030.41	64.48	99.26	34.7	
ANDERSON	002																			
GARNETT	D0365	1,157.3	1,150.0	-0.6	1,593.7	5,848,879	1,597.4	5,918,367	1,598.3	5,969,261	69,488	120,382	50,894	5,085.98	5,146.41	5,190.66	60.43	104.68	44.2	
CREST	D0479	312.5	312.5	0.0	543.1	1,993,177	544.4	2,017,002	544.8	2,027,541	23,825	34,364	10,539	6,378.17	6,454.41	6,488.13	76.24	109.96	33.7	
ATCHISON	003																			
ATCHISON CO COM	D0377	771.5	764.0	-1.0	1,206.1	4,426,387	1,207.6	4,474,158	1,208.5	4,503,955	47,771	77,568	29,797	5,793.70	5,856.23	5,895.23	62.53	101.53	39.0	
ATCHISON PUBLIC	D0409	1,646.6	1,650.0	0.2	1,919.3	7,043,831	1,929.4	7,148,427	1,929.8	7,230,866	104,596	187,035	82,439	4,268.99	4,332.38	4,382.34	63.39	113.35	49.9	
BARBER	004																			
BARBER COUNTY N	D0254	772.5	772.5	0.0	1,166.2	4,279,954	1,168.4	4,328,922	1,169.0	4,359,755	48,968	79,801	30,833	5,540.39	5,603.78	5,643.70	63.39	103.31	39.9	
SOUTH BARBER	D0255	345.5	347.0	0.4	592.9	2,175,943	593.8	2,200,029	594.2	2,211,944	24,086	36,001	11,915	6,270.73	6,340.14	6,374.48	69.41	103.75	34.3	
BARTON	005																			
CLAFLIN	D0354	353.0	352.0	-0.3	586.7	2,153,189	587.4	2,176,317	587.7	2,188,539	23,128	35,350	12,222	6,117.01	6,182.72	6,217.44	65.71	100.43	34.7	
ELLINWOOD PUBLI	D0355	600.5	594.0	-1.1	923.9	3,390,713	925.7	3,429,719	925.9	3,451,513	39,006	60,800	21,794	5,708.27	5,773.94	5,810.63	65.67	102.36	36.6	
GREAT BEND	D0428	3,195.8	3,084.8	-3.5	3,521.9	12,925,373	3,566.5	13,213,883	3,538.3	13,263,193	288,510	337,820	49,310	4,190.02	4,283.55	4,299.53	93.53	109.51	15.9	
HOISINGTON	D0431	772.2	750.0	-2.9	1,140.4	4,185,268	1,143.4	4,236,297	1,143.7	4,264,879	51,029	79,611	28,582	5,580.36	5,648.40	5,686.51	68.04	106.15	38.1	
BOURBON	006																			
FORT SCOTT	D0234	2,122.3	2,120.0	-0.1	2,361.3	8,665,971	2,390.0	8,854,950	2,371.9	8,895,673	188,979	229,702	40,723	4,087.72	4,176.86	4,196.07	89.14	108.35	19.2	
UNIONTOWN	D0235	520.0	530.0	1.9	872.7	3,202,809	874.7	3,240,764	875.4	3,260,418	37,955	57,609	19,654	6,043.04	6,114.65	6,151.73	71.61	108.69	37.0	
BROWN	007																			
HIAWATHA	D0415	1,146.0	1,137.0	-0.8	1,602.2	5,880,074	1,606.1	5,950,601	1,607.0	6,000,020	70,527	119,946	49,419	5,171.57	5,233.60	5,277.06	62.03	105.49	43.4	
SOUTH BROWN COU	D0430	740.5	750.0	1.3	1,156.7	4,245,089	1,159.8	4,297,059	1,160.3	4,325,801	51,970	80,712	28,742	5,660.12	5,729.41	5,767.73	69.29	107.61	38.3	
BUTLER	008																			
BLUESTEM	D0205	807.0	807.0	0.0	1,228.5	4,508,595	1,229.9	4,556,780	1,230.8	4,589,666	48,185	81,071	32,886	5,586.86	5,646.57	5,687.32	59.71	100.46	40.7	
REMINGTON-WHITE	D0206	543.5	560.0	3.0	912.0	3,347,040	912.5	3,380,813	913.2	3,401,844	33,773	54,804	21,031	5,976.86	6,037.17	6,074.72	60.31	97.86	37.5	
CIRCLE	D0375	1,454.0	1,483.0	2.0	1,843.4	6,765,278	1,845.5	6,837,578	1,846.5	6,910,125	72,300	144,847	72,547	4,561.89	4,610.64	4,659.56	48.75	97.67	48.9	
ANDOVER	D0385	2,709.0	2,962.0	9.3	3,284.4	12,053,748	3,311.5	12,269,108	3,286.5	12,328,035	215,360	274,287	58,927	4,069.46	4,142.17	4,162.06	72.71	92.60	19.8	
ROSE HILL PUBLI	D0394	1,753.5	1,775.0	1.2	2,001.0	7,343,670	2,002.0	7,417,410	2,002.9	7,510,393	73,740	166,723	92,983	4,137.28	4,178.82	4,231.21	41.54	93.93	52.3	
DOUGLASS PUBLIC	D0396	896.2	910.0	1.5	1,313.2	4,819,444	1,314.3	4,869,482	1,314.8	4,907,216	50,038	87,772	37,734	5,296.09	5,351.08	5,392.55	54.99	96.46	41.4	
AUGUSTA	D0402	2,216.3	2,258.3	1.9	2,436.1	8,940,487	2,461.3	9,119,117	2,441.5	9,163,552	178,630	223,065	44,435	3,958.95	4,038.04	4,057.72	79.09	98.77	19.6	
EL DORADO	D0490	2,208.1	2,210.0	0.1	2,413.5	8,857,545	2,441.7	9,046,499	2,422.5	9,089,475	188,954	231,930	42,976	4,007.94	4,093.44	4,112.88	85.50	104.94	19.4	
FLINTHILLS	D0492	311.5	325.0	4.3	563.6	2,068,412	563.8	2,088,879	564.3	2,100,231	20,467	31,819	11,352	6,364.34	6,427.32	6,462.25	62.98	97.91	9	
CHASE	009																			
CHASE COUNTY	D0284	529.5	525.0	-0.8	871.9	3,199,873	873.4	3,235,947	874.0	3,254,830	36,074	54,957	18,883	6,095.00	6,163.71	6,199.68	68.71	104.68	.9	

2-3

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
		+--- FTE ENROLLMENT ---+			---1998-99 CURR LAW ---			---1998-99 GOVERNOR ---			---1998-99 PROPOSED PLAN---			+--- 1998-99 BUDGET PER-PUPIL ---+							
COUNTY NAME	#	EST	INCR/	FTE	GEN	FTE	GEN	FTE	GEN	FTE	GEN	DIFF	DIFF	DIFF	CURR	GOV	PROP	DIFF	DIFF	DIFF	
DISTRICT NAME	#	9-20-97	9-20-98	DECR	9-20-98	FUND	BUDGET	9-20-98	FUND	BUDGET	9-20-98	BUDGET	(7 - 5)	(9 - 5)	(9 - 7)	LAW	PLAN	PLAN	(14-13)	(15-13)	(15-14)
DECATUR	020																				
OBERLIN	D0294	572.0	568.0	-0.7	914.3	3,355,481		915.7	3,392,669		916.1	3,413,207	37,188	57,726	20,538	5,907.54	5,973.01	6,009.17	65.47	101.63	36.1
PRAIRIE HEIGHTS	D0295	92.0	92.0	0.0	212.2	778,774		212.5	787,313		212.6	788,522	8,539	9,748	1,209	8,464.93	8,557.75	8,570.89	92.82	105.96	13.1
DICKINSON	021																				
SOLOMON	D0393	419.0	427.0	1.9	697.8	2,560,926		699.3	2,590,907		699.5	2,605,595	29,981	44,669	14,688	5,997.48	6,067.70	6,102.10	70.22	104.62	34.4
ABILENE	D0435	1,413.6	1,414.0	0.0	1,744.1	6,400,847		1,748.3	6,477,452		1,748.6	6,544,622	76,605	143,775	67,170	4,526.77	4,580.94	4,628.45	54.17	101.68	47.5
CHAPMAN	D0473	1,253.6	1,243.0	-0.8	1,733.2	6,360,844		1,736.3	6,432,992		1,737.5	6,488,495	72,148	127,651	55,503	5,117.33	5,175.38	5,220.03	58.05	102.70	44.6
RURAL VISTA	D0481	422.0	430.0	1.9	718.0	2,635,060		719.0	2,663,895		719.3	2,678,531	28,835	43,471	14,636	6,128.05	6,195.10	6,229.14	67.05	101.09	34.0
HERINGTON	D0487	584.2	578.5	-1.0	889.7	3,265,199		891.6	3,303,378		891.8	3,324,971	38,179	59,772	21,593	5,644.25	5,710.25	5,747.57	66.00	103.32	37.3
DONIPHAN	022																				
WATHENA	D0406	428.5	435.0	1.5	699.7	2,567,899		701.0	2,597,205		701.2	2,612,554	29,306	44,655	15,349	5,903.22	5,970.59	6,005.87	67.37	102.65	35.2
HIGHLAND	D0425	294.0	285.0	-3.1	499.4	1,832,798		500.5	1,854,353		500.7	1,863,219	21,555	30,421	8,866	6,430.87	6,506.50	6,537.61	75.63	106.74	31.1
TROY PUBLIC SCH	D0429	421.5	414.0	-1.8	678.4	2,489,728		679.2	2,516,436		679.4	2,530,658	26,708	40,930	14,222	6,013.84	6,078.35	6,112.70	64.51	98.86	34.3
MIDWAY SCHOOLS	D0433	216.5	213.0	-1.6	423.3	1,553,511		424.0	1,570,920		424.2	1,575,984	17,409	22,473	5,064	7,293.48	7,375.21	7,398.99	81.73	105.51	23.7
ELWOOD	D0486	273.5	280.0	2.4	472.6	1,734,442		474.4	1,757,652		474.4	1,766,248	23,210	31,806	8,596	6,194.44	6,277.33	6,308.03	82.89	113.59	30.7
DOUGLAS	023																				
BALDWIN CITY	D0348	1,253.5	1,265.9	1.0	1,663.4	6,104,678		1,664.9	6,168,455		1,665.6	6,226,683	63,777	122,005	58,228	4,822.40	4,872.78	4,918.78	50.38	96.38	46.0
EUDORA	D0491	1,042.5	1,100.0	5.5	1,470.7	5,397,469		1,473.2	5,458,206		1,473.5	5,506,745	60,737	109,276	48,539	4,906.79	4,962.01	5,006.13	55.22	99.34	44.1
LAWRENCE	D0497	9,781.8	9,856.0	0.8	10,853.7	39,833,079		10,970.7	40,646,444		10,883.4	40,829,118	813,365	996,039	182,674	4,041.51	4,124.03	4,142.56	82.52	101.05	18.5
EDWARDS	024																				
KINSLEY-OFFERLE	D0347	377.6	377.6	0.0	637.9	2,341,093		639.5	2,369,348		639.8	2,382,050	28,255	40,957	12,702	6,199.93	6,274.76	6,308.40	74.83	108.47	33.6
LEWIS	D0502	193.0	190.0	-1.6	379.3	1,392,031		379.9	1,407,530		380.0	1,411,700	15,499	19,669	4,170	7,326.48	7,408.05	7,430.00	81.57	103.52	21.9
ELK	025																				
WEST ELK	D0282	537.5	525.0	-2.3	890.4	3,267,768		892.7	3,307,454		893.4	3,326,028	39,686	58,260	18,574	6,224.32	6,299.91	6,335.29	75.59	110.97	35.3
ELK VALLEY	D0283	264.0	275.0	4.2	488.7	1,793,529		490.7	1,818,044		490.9	1,826,353	24,515	32,824	8,309	6,521.92	6,611.07	6,641.28	89.15	119.36	30.2
ELLIS	026																				
ELLIS	D0388	372.0	372.0	0.0	601.4	2,207,138		602.2	2,231,151		602.4	2,244,288	24,013	37,150	13,137	5,933.17	5,997.72	6,033.03	64.55	99.86	35.3
VICTORIA	D0432	315.5	308.0	-2.4	524.5	1,924,915		525.0	1,945,125		525.1	1,954,837	20,210	29,922	9,712	6,249.72	6,315.34	6,346.87	65.62	97.15	31.5
HAYS	D0489	3,507.0	3,507.0	0.0	3,896.6	14,300,522		3,935.8	14,582,139		3,905.5	14,648,815	281,617	348,293	66,676	4,077.71	4,158.01	4,177.02	80.30	99.31	19.0
ELLSWORTH	027																				
ELLSWORTH	D0327	831.5	794.0	-4.5	1,244.2	4,566,214		1,246.0	4,616,430		1,246.6	4,646,482	50,216	80,268	30,052	5,750.90	5,814.14	5,851.99	63.24	101.09	37.8
LORRAINE	D0328	528.5	520.0	-1.6	873.0	3,203,910		874.2	3,238,911		874.8	3,257,316	35,001	53,406	18,405	6,161.37	6,228.68	6,264.07	67.31	102.70	35.3
FINNEY	028																				
HOLCOMB	D0363	833.0	858.0	3.0	1,229.1	4,510,797		1,231.4	4,562,337		1,231.6	4,597,192	51,540	86,395	34,855	5,257.34	5,317.41	5,358.03	60.07	100.69	
GARDEN CITY	D0457	7,026.3	7,078.3	0.7	8,153.0	29,921,510		8,260.8	30,606,264		8,200.1	30,731,414	684,754	809,904	125,150	4,227.22	4,323.96	4,341.64	96.74	114.42	
FORD	029																				
SPEARVILLE	D0381	350.5	352.5	0.6	570.5	2,093,735		570.3	2,112,962		570.5	2,125,460	19,227	31,725	12,498	5,939.67	5,994.22	6,029.67	54.55	90.00	35.4
DODGE CITY	D0443	4,888.1	4,924.0	0.7	5,665.2	20,791,284		5,739.4	21,264,477		5,696.7	21,350,049	473,193	558,765	85,572	4,222.44	4,318.54	4,335.92	96.10	113.48	17.3
BUCKLIN	D0459	357.5	341.0	-4.6	598.1	2,195,027		599.0	2,219,295		599.4	2,230,488	24,268	35,461	11,193	6,437.03	6,508.20	6,541.02	71.17	103.99	32.8

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	
		+----- FTE ENROLLMENT -----+			+-----1998-99 CURR LAW -----+			+-----1998-99 GOVERNOR -----+			+-----1998-99 PROPOSED PLAN-----+			+----- 1998-99 BUDGET PER PUPIL -----+						
COUNTY NAME	#	EST	INCR/	FTE	GEN	FTE	GEN	FTE	GEN	FTE	GEN	DIFF	DIFF	DIFF	CURR	GOV	PROP	DIFF	DIFF	DIFF
FRANKLIN	030																			
WEST FRANKLIN	D0287	899.5	908.0	0.9	1,345.3	4,937,251	1,347.9	4,993,970	1,348.6	5,031,082	56,719	93,831	37,112	5,437.50	5,499.97	5,540.84	62.47	103.34	40.8	
CENTRAL HEIGHTS	D0288	690.7	700.0	1.3	1,099.4	4,034,798	1,100.8	4,078,464	1,101.6	4,105,872	43,666	71,074	27,408	5,764.00	5,826.38	5,865.53	62.38	101.53	39.1	
WELLSVILLE	D0289	744.1	747.0	0.4	1,122.4	4,119,208	1,122.9	4,160,345	1,123.4	4,190,108	41,137	70,900	29,763	5,514.33	5,569.40	5,609.25	55.07	94.92	39.8	
OTTAWA	D0290	2,322.6	2,320.0	-0.1	2,516.1	9,234,087	2,544.7	9,428,114	2,524.3	9,472,981	194,027	238,894	44,867	3,980.21	4,063.84	4,083.18	83.63	102.97	19.3	
GEARY	031																			
JUNCTION CITY	D0475	6,126.9	6,256.0	2.1	6,828.3	25,059,861	6,919.3	25,636,007	6,864.4	25,755,388	576,146	695,527	119,381	4,005.73	4,097.83	4,116.91	92.10	111.18	19.0	
GOVE	032																			
GRINNELL PUBLIC	D0291	165.0	165.0	0.0	354.9	1,302,483	354.9	1,314,905	355.2	1,318,434	12,422	15,951	3,529	7,893.84	7,969.12	7,990.51	75.28	96.67	21.3	
WHEATLAND	D0292	175.5	170.5	-2.8	372.3	1,366,341	372.6	1,380,483	372.9	1,383,888	14,142	17,547	3,405	8,013.73	8,096.67	8,116.65	82.94	102.92	19.9	
QUINTER PUBLIC	D0293	370.0	370.0	0.0	615.8	2,259,986	616.3	2,283,392	616.5	2,295,855	23,406	35,869	12,463	6,108.07	6,171.33	6,205.01	63.26	96.94	33.6	
GRAHAM	033																			
WEST GRAHAM-MOR	D0280	113.0	106.5	-5.8	251.4	922,638	251.9	933,290	252.0	934,425	10,652	11,787	1,135	8,663.27	8,763.29	8,773.94	100.02	110.67	10.6	
HILL CITY	D0281	433.0	414.0	-4.4	708.6	2,600,562	710.0	2,630,550	710.3	2,644,061	29,988	43,499	13,511	6,281.55	6,353.99	6,386.62	72.44	105.07	32.6	
GRANT	034																			
ULYSSES	D0214	1,767.0	1,799.0	1.8	2,012.3	7,385,141	2,034.7	7,538,564	2,019.9	7,574,943	153,423	189,802	36,379	4,105.14	4,190.42	4,210.64	85.28	105.50	20.2	
GRAY	035																			
CIMARRON-ENSIGN	D0102	637.5	640.0	0.4	992.1	3,641,007	993.7	3,681,659	994.1	3,705,947	40,652	64,940	24,288	5,689.07	5,752.59	5,790.54	63.52	101.47	37.9	
MONTEZUMA	D0371	196.5	191.0	-2.8	398.3	1,461,761	399.0	1,478,295	399.2	1,482,254	16,534	20,493	3,959	7,653.20	7,739.76	7,760.49	86.56	107.29	20.7	
COPELAND	D0476	131.0	131.0	0.0	288.7	1,059,529	289.2	1,071,486	289.3	1,073,521	11,957	13,992	2,035	8,088.01	8,179.28	8,194.82	91.27	106.81	15.5	
INGALLS	D0477	310.0	310.0	0.0	527.0	1,934,090	527.7	1,955,129	528.0	1,965,660	21,039	31,570	10,531	6,239.00	6,306.87	6,340.84	67.87	101.84	33.9	
GREELEY	036																			
GREELEY COUNTY	D0200	343.0	343.0	0.0	585.7	2,149,519	587.1	2,175,206	587.5	2,186,995	25,687	37,476	11,789	6,266.82	6,341.71	6,376.08	74.89	109.26	34.3	
GREENWOOD	037																			
MADISON-VIRGIL	D0386	277.5	275.0	-0.9	489.3	1,795,731	490.1	1,815,821	490.3	1,824,151	20,090	28,420	8,330	6,529.93	6,602.99	6,633.28	73.06	103.35	30.2	
EUREKA	D0389	799.0	799.0	0.0	1,215.6	4,461,252	1,218.7	4,515,284	1,219.4	4,547,108	54,032	85,856	31,824	5,583.54	5,651.17	5,691.00	67.63	107.46	39.8	
HAMILTON	D0390	138.5	140.0	1.1	298.3	1,094,761	299.2	1,108,536	299.3	1,111,031	13,775	16,270	2,495	7,819.72	7,918.11	7,935.94	98.39	116.22	17.8	
HAMILTON	038																			
SYRACUSE	D0494	479.5	480.0	0.1	780.9	2,865,903	782.7	2,899,904	783.1	2,917,177	34,001	51,274	17,273	5,970.63	6,041.47	6,077.45	70.84	106.82	35.9	
HARPER	039																			
ANTHONY-HARPER	D0361	1,099.3	1,100.0	0.1	1,551.3	5,693,271	1,554.5	5,759,423	1,555.4	5,807,318	66,152	114,047	47,895	5,175.70	5,235.84	5,279.38	60.14	103.68	43.5	
ATTICA	D0511	185.0	185.0	0.0	362.2	1,329,274	362.9	1,344,545	363.0	1,348,860	15,271	19,586	4,315	7,185.26	7,267.81	7,291.14	82.55	105.88	23.3	
HARVEY	040																			
BURRTON	D0369	262.5	243.5	-7.2	458.7	1,683,429	459.7	1,703,189	459.8	1,709,381	19,760	25,952	6,192	6,913.47	6,994.62	7,020.05	81.15	106.58	25.4	
NEWTON	D0373	3,429.4	3,377.2	-1.5	3,709.5	13,613,865	3,753.3	13,905,977	3,722.8	13,966,624	292,112	352,759	60,647	4,031.11	4,117.61	4,135.56	86.50	104.45	17.9	
SEDGWICK PUBLIC	D0439	454.0	455.0	0.2	718.6	2,637,262	719.8	2,666,859	719.9	2,682,983	29,597	45,721	16,124	5,796.18	5,861.23	5,896.67	65.05	100.49	35.4	
HALSTAD	D0440	780.0	780.5	0.1	1,169.2	4,290,964	1,171.0	4,338,555	1,171.5	4,369,650	47,591	78,686	31,095	5,497.71	5,558.69	5,598.53	60.98	100.82	39.8	
HESSTON	D0460	850.5	850.5	0.0	1,218.0	4,470,060	1,219.9	4,519,730	1,220.1	4,554,312	49,670	84,252	34,582	5,255.80	5,314.20	5,354.86	58.40	99.06	40.6	

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COUNTY NAME DISTRICT NAME	#	FTE ENROLLMENT			1998-99 CURR LAW			1998-99 GOVERNOR			1998-99 PROPOSED PLAN			1998-99 BUDGET PER PUPIL			DIFF (14-13)	DIFF (15-13)	DIFF (15-14)
		9-20-97	EST 9-20-98	INCR/ DECR	FTE WEIGHTED 9-20-98	GEN FUND BUDGET	FTE WEIGHTED 9-20-98	GEN FUND BUDGET	FTE WEIGHTED 9-20-98	GEN FUND BUDGET	FTE WEIGHTED 9-20-98	GEN FUND BUDGET	DIFF (7-5)	DIFF (9-5)	DIFF (9-7)	CURR LAW			
HASKELL	041																		
SUBLETTE	D0374	494.5	493.0	-0.3	801.1	2,940,037	803.1	2,975,486	803.4	2,992,848	35,449	52,811	17,362	5,963.56	6,035.47	6,070.69	71.91	107.13	35.2
SATANTA	D0507	423.0	400.0	-5.4	700.3	2,570,101	701.7	2,599,799	701.9	2,611,973	29,698	41,872	12,174	6,425.25	6,499.50	6,529.93	74.25	104.68	30.4
HODGEMAN	042																		
JETMORE	D0227	339.0	336.0	-0.9	577.1	2,117,957	577.8	2,140,749	578.1	2,151,867	22,792	33,910	11,118	6,303.44	6,371.28	6,404.37	67.84	100.93	33.0
HANSTON	D0228	146.5	140.0	-4.4	312.2	1,145,774	312.5	1,157,813	312.6	1,159,842	12,039	14,068	2,029	8,184.10	8,270.09	8,284.59	85.99	100.49	14.5
JACKSON	043																		
NORTH JACKSON	D0335	421.5	420.0	-0.4	711.6	2,611,572	712.1	2,638,331	712.7	2,653,409	26,759	41,837	15,078	6,218.03	6,281.74	6,317.64	63.71	99.61	35.9
HOLTON	D0336	1,061.3	1,070.0	0.8	1,482.8	5,441,876	1,485.4	5,503,407	1,486.0	5,549,920	61,531	108,044	46,513	5,085.87	5,143.37	5,186.84	57.50	100.97	43.4
ROYAL VALLEY	D0337	864.5	864.5	0.0	1,306.0	4,793,020	1,308.5	4,847,993	1,309.4	4,883,303	54,973	90,283	35,310	5,544.27	5,607.86	5,648.70	63.59	104.43	40.8
JEFFERSON	044																		
VALLEY FALLS	D0338	469.5	463.0	-1.4	758.0	2,781,860	758.5	2,810,243	758.9	2,826,833	28,383	44,973	16,590	6,008.34	6,069.64	6,105.47	61.30	97.13	35.8
JEFFERSON WEST	D0339	486.5	475.0	-2.4	796.3	2,922,421	797.5	2,954,738	797.8	2,970,676	32,317	48,255	15,938	6,152.47	6,220.50	6,254.05	68.03	101.58	33.5
JEFFERSON COUNTY	D0340	937.5	937.5	0.0	1,352.9	4,965,143	1,353.4	5,014,347	1,354.2	5,054,289	49,204	89,146	39,942	5,296.15	5,348.64	5,391.24	52.49	95.09	42.6
OSKALOOSA PUBLI	D0341	769.9	790.0	2.6	1,202.4	4,412,808	1,204.5	4,462,673	1,205.1	4,493,817	49,865	81,009	31,144	5,585.83	5,648.95	5,688.38	63.12	102.55	39.4
MCLOUTH	D0342	598.5	608.5	1.7	953.4	3,498,978	954.0	3,534,570	954.4	3,557,413	35,592	58,435	22,843	5,750.17	5,808.66	5,846.20	58.49	96.03	37.5
PERRY PUBLIC SC	D0343	1,078.0	1,085.0	0.6	1,537.1	5,641,157	1,538.7	5,700,884	1,539.6	5,747,982	59,727	106,825	47,098	5,199.22	5,254.27	5,297.68	55.05	98.46	43.4
JEWELL	045																		
WHITE ROCK	D0104	162.0	160.0	-1.2	351.7	1,290,739	352.2	1,304,901	352.5	1,308,075	14,162	17,336	3,174	8,067.12	8,155.63	8,175.47	88.51	108.35	19.8
MANKATO	D0278	300.0	294.0	-2.0	500.5	1,836,835	501.4	1,857,687	501.6	1,867,332	20,852	30,497	9,645	6,247.74	6,318.66	6,351.47	70.92	103.73	32.8
JEWELL	D0279	186.0	186.0	0.0	387.7	1,422,859	388.1	1,437,911	388.3	1,441,801	15,052	18,942	3,890	7,649.78	7,730.70	7,751.62	80.92	101.84	20.9
JOHNSON	046																		
BLUE VALLEY	D0229	14,602.0	15,150.0	3.8	18,486.8	67,846,556	18,607.0	68,938,935	18,490.0	69,221,800	1,092,379	1,375,244	282,865	4,478.32	4,550.42	4,569.10	72.10	90.78	18.6
SPRING HILL	D0230	1,307.5	1,375.0	5.2	1,740.2	6,386,534	1,741.3	6,451,517	1,742.0	6,516,890	64,983	130,356	65,373	4,644.75	4,692.01	4,739.56	47.26	94.81	47.5
GARDNER-EDGERTO	D0231	2,265.1	2,345.1	3.5	2,575.1	9,450,617	2,599.4	9,630,777	2,579.1	9,676,356	180,160	225,739	45,579	4,029.94	4,106.77	4,126.20	76.83	96.26	19.4
DESOTO	D0232	2,285.5	2,399.0	5.0	2,945.7	10,810,719	2,969.0	11,000,145	2,948.8	11,038,006	189,426	227,287	37,861	4,506.34	4,585.30	4,601.09	78.96	94.75	15.7
OLATHE	D0233	17,990.5	18,337.0	1.9	20,187.9	74,089,593	20,363.1	75,445,286	20,205.9	75,805,983	1,355,693	1,716,390	360,697	4,040.44	4,114.37	4,134.04	73.93	93.60	19.6
SHAWNEE MISSION	D0512	30,619.3	30,584.0	-0.1	33,106.5	121,500,855	33,407.6	123,775,158	33,137.2	124,366,084	2,274,303	2,865,229	590,926	3,972.69	4,047.06	4,066.38	74.37	93.69	19.3
KEARNY	047																		
LAKIN	D0215	738.0	738.0	0.0	1,110.4	4,075,168	1,113.2	4,124,406	1,113.6	4,153,332	49,238	78,164	28,926	5,521.91	5,588.63	5,627.82	66.72	105.91	39.1
DEERFIELD	D0216	398.8	399.8	0.3	683.1	2,506,977	686.1	2,542,001	686.3	2,554,703	35,024	47,726	12,702	6,270.58	6,358.18	6,389.95	87.60	119.37	31.7
KINGMAN	048																		
KINGMAN	D0331	1,201.9	1,201.9	0.0	1,622.2	5,953,474	1,625.3	6,021,737	1,626.1	6,075,958	68,263	122,484	54,221	4,953.39	5,010.18	5,055.29	56.79	101.90	45.1
CUNNINGHAM	D0332	340.0	357.0	5.0	608.0	2,231,360	609.3	2,257,457	609.7	2,269,729	26,097	38,369	12,272	6,250.31	6,323.41	6,357.78	73.10	107.47	34.3
KIOWA	049																		
GREENSBURG	D0422	317.9	310.0	-2.5	519.6	1,906,932	520.3	1,927,712	520.4	1,937,768	20,780	30,836	10,056	6,151.39	6,218.43	6,250.86	67.04	99.47	32.3
MULLINVILLE	D0424	110.0	110.0	0.0	248.9	913,463	249.3	923,657	249.4	925,198	10,194	11,735	1,541	8,304.21	8,396.88	8,410.89	92.67	106.68	14.0
HAVILAND	D0474	177.5	174.0	-2.0	357.6	1,312,392	358.2	1,327,131	358.3	1,330,621	14,739	18,229	3,490	7,542.48	7,627.19	7,647.25	84.71	104.77	21.0

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
		+----- FTE ENROLLMENT -----+			+-----1998-99 CURR LAW -----+			+-----1998-99 GOVERNOR -----+			+-----1998-99 PROPOSED PLAN-----+			+----- 1998-99 BUDGET PER PUPIL -----+					
COUNTY NAME	#	EST	INCR/	FTE	GEN	FTE	GEN	FTE	GEN	FTE	GEN	FTE	GEN	CURR	GOV	PROP	DIFF	DIFF	DIFF
DISTRICT NAME	#	9-20-97	9-20-98	DECR	9-20-98	BUDGET	9-20-98	BUDGET	9-20-98	BUDGET	9-20-98	BUDGET	9-20-98	LAW	PLAN	PLAN	(14-13)	(15-13)	(15-14)

LABELTTE	050																		
PARSONS	D0503	1,775.1	1,745.0	-1.7	1,941.6	7,125,672	1,951.0	7,228,455	1,951.2	7,317,954	102,783	192,282	89,499	4,083.48	4,142.38	4,193.67	58.90	110.19	51.2
OSWEGO	D0504	474.5	476.0	0.3	741.7	2,722,039	743.8	2,755,779	743.9	2,772,953	33,740	50,914	17,174	5,718.57	5,789.45	5,825.53	70.88	106.96	36.0
CHESTOPA	D0505	273.0	270.0	-1.1	466.5	1,712,055	468.4	1,735,422	468.5	1,743,695	23,367	31,640	8,273	6,340.94	6,427.49	6,458.13	86.55	117.19	30.6
LABELTTE COUNTY	D0506	1,815.5	1,815.5	0.0	2,134.6	7,833,982	2,154.8	7,983,534	2,139.9	8,016,828	149,552	182,846	33,294	4,315.05	4,397.43	4,415.77	82.38	100.72	18.3
LANE	051																		
HEALY PUBLIC SC	D0468	115.0	106.5	-7.4	249.3	914,931	249.6	924,768	249.6	925,617	9,837	10,686	849	8,590.90	8,683.27	8,691.24	92.37	100.34	7.9
DIGHTON	D0482	342.5	342.0	-0.1	571.2	2,096,304	571.5	2,117,408	571.8	2,129,286	21,104	32,982	11,878	6,129.54	6,191.25	6,225.98	61.71	96.44	34.7
LEAVENWORTH	052																		
FT LEAVENWORTH	D0207	1,738.5	1,740.0	0.1	1,844.7	6,770,049	1,845.6	6,837,948	1,845.6	6,929,952	67,899	159,903	92,004	3,890.83	3,929.86	3,982.73	39.03	91.90	52.8
EASTON	D0449	707.5	701.0	-0.9	1,101.8	4,043,606	1,102.6	4,085,133	1,103.3	4,112,201	41,527	68,595	27,068	5,768.34	5,827.58	5,866.19	59.24	97.85	38.6
LEAVENWORTH	D0453	4,190.3	4,190.3	0.0	4,497.7	16,506,559	4,554.1	16,872,941	4,516.6	16,953,049	366,382	446,490	80,108	3,939.23	4,026.67	4,045.78	87.44	106.55	19.1
BASEHOR-LINWOOD	D0458	1,639.0	1,675.0	2.2	1,972.2	7,237,974	1,972.5	7,308,113	1,973.7	7,394,229	70,139	156,255	86,116	4,321.18	4,363.05	4,414.47	41.87	93.29	51.4
TONGANOXIE	D0464	1,491.5	1,491.5	0.0	1,831.3	6,720,871	1,833.0	6,791,265	1,833.8	6,864,281	70,394	143,410	73,016	4,506.12	4,553.31	4,602.27	47.19	96.15	48.9
LANSING	D0469	1,923.5	1,925.0	0.1	2,072.0	7,604,240	2,090.4	7,744,932	2,073.6	7,783,362	140,692	179,122	38,430	3,950.25	4,023.34	4,043.30	73.09	93.05	19.9
LINCOLN	053																		
LINCOLN	D0298	411.5	412.0	0.1	694.5	2,548,815	695.5	2,576,828	695.9	2,591,033	28,013	42,218	14,205	6,186.44	6,254.44	6,288.92	68.00	102.48	34.4
SYLVAN GROVE	D0299	208.5	205.0	-1.7	414.9	1,522,683	415.0	1,537,575	415.3	1,542,601	14,892	19,918	5,026	7,427.72	7,500.37	7,524.88	72.65	97.16	24.5
LINN	054																		
PLEASANTON	D0344	419.5	409.0	-2.5	679.2	2,492,664	680.9	2,522,735	681.0	2,536,080	30,071	43,416	13,345	6,094.53	6,168.06	6,200.68	73.53	106.15	32.6
JAYHAWK	D0346	592.5	590.0	-0.4	950.1	3,486,867	952.3	3,528,272	952.9	3,550,243	41,405	63,376	21,971	5,909.94	5,980.12	6,017.36	70.18	107.42	37.2
PRAIRIE VIEW	D0362	957.5	960.0	0.3	1,430.5	5,249,935	1,433.1	5,309,636	1,434.1	5,349,547	59,701	99,612	39,911	5,468.68	5,530.87	5,572.44	62.19	103.76	41.5
LOGAN	055																		
OAKLEY	D0274	531.0	530.0	-0.2	862.4	3,165,008	864.4	3,202,602	864.8	3,221,516	37,594	56,508	18,914	5,971.71	6,042.65	6,078.33	70.94	106.62	35.6
TRIPLAINS	D0275	104.0	96.5	-7.2	239.3	878,231	239.7	888,089	239.8	888,751	9,858	10,520	662	9,100.84	9,202.99	9,209.85	102.15	109.01	6.8
LYON	056																		
NORTH LYON COUN	D0251	753.0	743.0	-1.3	1,172.8	4,304,176	1,174.6	4,351,893	1,175.4	4,380,588	47,717	76,412	28,695	5,792.97	5,857.19	5,895.81	64.22	102.84	38.6
SOUTHERN LYON C	D0252	667.0	635.0	-4.8	1,057.4	3,880,658	1,058.7	3,922,484	1,059.3	3,944,781	41,826	64,123	22,297	6,111.27	6,177.14	6,212.25	65.87	100.98	35.1
EMPORIA	D0253	4,476.2	4,480.0	0.1	5,050.2	18,534,234	5,114.5	18,949,223	5,075.7	19,031,019	414,989	496,785	81,796	4,137.11	4,229.74	4,248.00	92.63	110.89	18.2
MARION	057																		
CENTRE	D0397	305.0	304.0	-0.3	549.6	2,017,032	550.2	2,038,491	550.8	2,048,796	21,459	31,764	10,305	6,634.97	6,705.56	6,739.46	70.59	104.49	33.9
PEABODY-BURNS	D0398	457.0	457.0	0.0	741.9	2,722,773	743.2	2,753,556	743.5	2,769,775	30,783	47,002	16,219	5,957.93	6,025.29	6,060.78	67.36	102.85	35.4
MARION	D0408	715.5	720.0	0.6	1,105.7	4,057,919	1,107.4	4,102,917	1,108.0	4,131,160	44,998	73,241	28,243	5,636.00	5,698.50	5,737.72	62.50	101.72	39.2
DURHAM-HILLSBOR	D0410	761.7	770.0	1.1	1,158.2	4,250,594	1,159.7	4,296,689	1,160.1	4,326,867	46,095	76,273	30,178	5,520.25	5,580.12	5,619.31	59.87	99.06	39.1
GOESSEL	D0411	325.0	325.0	0.0	543.2	1,993,544	543.2	2,012,556	543.5	2,023,895	19,012	30,351	11,339	6,133.98	6,192.48	6,227.37	58.50	93.39	34.8
MARSHALL	058																		
MARYSVILLE	D0364	994.0	979.0	-1.5	1,426.4	5,234,888	1,428.0	5,290,740	1,428.6	5,331,072	55,852	96,184	40,332	5,347.18	5,404.23	5,445.43	57.05	98.25	41.2
VERMILLION	D0380	636.5	619.0	-2.7	1,010.1	3,707,067	1,011.4	3,747,237	1,012.0	3,769,750	40,170	62,683	22,513	5,988.80	6,053.69	6,090.06	64.89	101.26	36.3
AXTELL	D0488	378.9	357.0	-5.8	633.4	2,324,578	633.7	2,347,859	634.1	2,359,277	23,281	34,699	11,418	6,511.42	6,576.64	6,608.62	65.22	97.20	31.9
VALLEY HEIGHTS	D0498	485.9	485.9	0.0	799.7	2,934,899	801.4	2,969,187	801.9	2,986,704	34,288	51,805	17,517	6,040.13	6,110.70	6,146.75	70.57	106.62	36.0

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COUNTY NAME DISTRICT NAME	#	FTE ENROLLMENT			1998-99		CURR LAW		1998-99 GOVERNOR		1998-99 PROPOSED PLAN		1998-99 BUDGET PER PUPIL			DIFF (14-13)	DIFF (15-13)	DIFF (15-14)	
		9-20-97	9-20-98	INCR/ DECR	WEIGHTED FTE	GEN FUND BUDGET	WEIGHTED FTE	GEN FUND BUDGET	WEIGHTED FTE	GEN FUND BUDGET	DIFF (7-5)	DIFF (9-5)	DIFF (9-7)	CURR LAW	GOV PLAN				PROP PLAN
MCPHERSON	059																		
LINDSBORG	D0400		974.0	-2.5	1,429.5	5,246,265	1,430.4	5,299,632	1,431.1	5,339,797	53,367	93,532	40,165	5,386.31	5,441.10	5,482.34	54.79	96.03	41.2
MCPHERSON	D0418	2,762.2	2,714.0	-1.7	3,134.4	11,503,248	3,164.7	11,725,214	3,140.1	11,768,427	221,966	265,179	43,213	4,238.48	4,320.27	4,336.19	81.79	97.71	15.9
CANTON-GALVA	D0419	432.7	450.0	4.0	734.1	2,694,147	735.0	2,723,175	735.4	2,739,418	29,028	45,271	16,243	5,986.99	6,051.50	6,087.60	64.51	100.61	36.1
MOUNDRIDGE	D0423	458.0	458.0	0.0	738.2	2,709,194	738.6	2,736,513	738.9	2,752,983	27,319	43,789	16,470	5,915.27	5,974.92	6,010.88	59.65	95.61	35.9
INMAN	D0448	490.5	485.0	-1.1	782.3	2,871,041	782.7	2,899,904	783.0	2,917,260	28,863	46,219	17,356	5,919.67	5,979.18	6,014.97	59.51	95.30	35.7
MEADE	060																		
FOWLER	D0225	179.0	180.0	0.6	363.9	1,335,513	364.5	1,350,473	364.6	1,354,282	14,960	18,769	3,809	7,419.52	7,502.63	7,523.79	83.11	104.27	21.1
MEADE	D0226	426.5	430.0	0.8	693.0	2,543,310	693.8	2,570,529	694.0	2,585,680	27,219	42,370	15,151	5,914.67	5,977.97	6,013.21	63.30	98.54	35.2
MIAMI	061																		
OSAWATOMIE	D0367	1,228.0	1,232.5	0.4	1,620.5	5,947,235	1,625.4	6,022,107	1,625.9	6,077,978	74,872	130,743	55,871	4,825.34	4,886.09	4,931.42	60.75	106.08	45.3
PAOLA	D0368	2,059.0	2,084.0	1.2	2,342.6	8,597,342	2,364.6	8,760,843	2,347.0	8,801,050	163,501	203,708	40,207	4,125.40	4,203.86	4,223.15	78.46	97.75	19.2
LOUISBURG	D0416	1,270.5	1,290.0	1.5	1,694.7	6,219,549	1,696.2	6,284,421	1,697.2	6,344,824	64,872	125,275	60,403	4,821.36	4,871.64	4,918.47	50.28	97.11	46.8
MITCHELL	062																		
WACONDA	D0272	585.5	590.0	0.8	927.3	3,403,191	928.8	3,441,204	929.2	3,463,264	38,013	60,073	22,060	5,768.12	5,832.55	5,869.94	64.43	101.82	37.3
BELOIT	D0273	801.4	795.0	-0.8	1,184.3	4,346,381	1,186.1	4,394,501	1,186.5	4,426,005	48,120	79,624	31,504	5,467.15	5,527.67	5,567.30	60.52	100.15	39.6
MONTGOMERY	063																		
CANEY VALLEY	D0436	934.5	950.0	1.7	1,352.5	4,963,675	1,354.7	5,019,164	1,355.2	5,059,084	55,489	95,409	39,920	5,224.92	5,283.33	5,325.35	58.41	100.43	42.0
COFFEYVILLE	D0445	2,370.0	2,370.0	0.0	2,639.9	9,688,433	2,674.8	9,910,134	2,654.1	9,953,847	221,701	265,414	43,713	4,087.95	4,181.49	4,199.94	93.54	111.99	18.4
INDEPENDENCE	D0446	2,283.9	2,283.9	0.0	2,501.2	9,179,404	2,531.8	9,380,319	2,512.0	9,424,591	200,915	245,187	44,272	4,019.18	4,107.15	4,126.53	87.97	107.35	19.3
CHERRYVALE	D0447	684.5	690.0	0.8	1,044.6	3,833,682	1,048.1	3,883,211	1,048.3	3,909,361	49,529	75,679	26,150	5,556.06	5,627.84	5,665.74	71.78	109.68	37.9
MORRIS	064																		
MORRIS COUNTY	D0417	1,069.5	1,060.0	-0.9	1,522.6	5,587,942	1,525.6	5,652,348	1,526.5	5,697,655	64,406	109,713	45,307	5,271.64	5,332.40	5,375.15	60.76	103.51	42.7
MORTON	065																		
ROLLA	D0217	193.0	198.0	2.6	406.3	1,491,121	407.4	1,509,417	407.5	1,513,345	18,296	22,224	3,928	7,530.91	7,623.32	7,643.16	92.41	112.25	19.8
ELKHART	D0218	548.5	552.0	0.6	862.3	3,164,641	864.0	3,201,120	864.2	3,221,294	36,479	56,653	20,174	5,733.05	5,799.13	5,835.68	66.08	102.63	36.5
NEMAHA	066																		
SABETHA	D0441	1,043.0	1,013.0	-2.9	1,472.1	5,402,607	1,473.8	5,460,429	1,474.5	5,502,585	57,822	99,978	42,156	5,333.27	5,390.35	5,431.97	57.08	98.70	41.6
NEMAHA VALLEY S	D0442	521.3	520.0	-0.2	835.2	3,065,184	836.4	3,098,862	836.7	3,117,489	33,678	52,305	18,627	5,894.58	5,959.35	5,995.17	64.77	100.59	35.8
B & B	D0451	266.0	268.0	0.8	492.0	1,805,640	492.8	1,825,824	493.1	1,833,797	20,184	28,157	7,973	6,737.46	6,812.78	6,842.53	75.32	105.07	29.7
NEOSHO	067																		
ERIE-ST PAUL	D0101	1,206.5	1,210.0	0.3	1,637.8	6,010,726	1,641.4	6,081,387	1,642.3	6,136,141	70,661	125,415	54,754	4,967.54	5,025.94	5,071.19	58.40	103.65	45.2
CHANUTE PUBLIC	D0413	1,989.5	1,987.0	-0.1	2,168.2	7,957,294	2,194.8	8,131,734	2,177.3	8,169,521	174,440	212,227	37,787	4,004.68	4,092.47	4,111.49	87.79	106.81	19.0
NESS	068																		
NES TRE LA GO	D0301	85.1	85.0	-0.1	191.6	703,172	192.1	711,731	192.2	713,024	8,559	9,852	1,293	8,272.61	8,373.31	8,388.52	100.70	115.91	
SMOKY HILL	D0302	170.0	158.5	-6.8	354.3	1,300,281	354.7	1,314,164	354.9	1,316,748	13,883	16,467	2,584	8,203.67	8,291.26	8,307.56	87.59	103.89	
NESS CITY	D0303	301.2	272.0	-9.7	503.1	1,846,377	503.6	1,865,838	503.7	1,873,059	19,461	26,682	7,221	6,788.15	6,859.70	6,886.25	71.55	98.10	
BAZINE	D0304	114.5	114.0	-0.4	251.1	921,537	251.5	931,808	251.5	933,265	10,271	11,728	1,457	8,083.66	8,173.75	8,186.54	90.09	102.88	12.7

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COUNTY NAME DISTRICT NAME	#	FTE ENROLLMENT			1998-99 CURR LAW		1998-99 GOVERNOR		1998-99 PROPOSED PLAN		DIFF (7 - 5)	DIFF (9 - 5)	DIFF (9 - 7)	1998-99 BUDGET PER PUPIL			DIFF (14-13)	DIFF (15-13)	DIFF (15-14)	
		EST 9-20-97	INCR/ 9-20-98	DECR 9-20-98	FTE WEIGHTED 9-20-98	GEN FUND BUDGET	FTE WEIGHTED 9-20-98	GEN FUND BUDGET	FTE WEIGHTED 9-20-98	GEN FUND BUDGET				CURR LAW	GOV PLAN	PROP PLAN				
NORTON	069																			
NORTON COMMUNIT	D0211	776.1	780.0	0.5	1,137.2	4,173,524	1,138.9	4,219,625	1,139.1	4,250,697	46,101	77,173	31,072	5,350.67	5,409.78	5,449.61	59.11	98.94	39.8	
NORTHERN VALLEY	D0212	200.0	195.0	-2.5	403.3	1,480,111	403.8	1,496,079	404.0	1,500,230	15,968	20,119	4,151	7,590.31	7,672.20	7,693.49	81.89	103.18	21.2	
WEST SOLOMON VA	D0213	104.0	93.0	-10.6	235.2	863,184	235.5	872,528	235.6	873,022	9,344	9,838	494	9,281.55	9,382.02	9,387.33	100.47	105.78	5.3	
OSAGE	070																			
OSAGE CITY	D0420	739.0	755.0	2.2	1,114.5	4,090,215	1,116.9	4,138,115	1,117.2	4,168,074	47,900	77,859	29,959	5,417.50	5,480.95	5,520.63	63.45	103.13	39.6	
LYNDON	D0421	513.0	500.0	-2.5	818.6	3,004,262	819.5	3,036,248	819.9	3,054,033	31,986	49,771	17,785	6,008.52	6,072.50	6,108.07	63.98	99.55	35.5	
SANTA FE TRAIL	D0434	1,353.5	1,353.0	0.0	1,758.8	6,454,796	1,762.4	6,529,692	1,763.3	6,593,081	74,896	138,285	63,389	4,770.73	4,826.08	4,872.93	55.35	102.20	46.8	
BURLINGAME	D0454	358.4	358.4	0.0	587.9	2,157,593	589.3	2,183,357	589.4	2,195,354	25,764	37,761	11,997	6,020.07	6,091.96	6,125.43	71.89	105.36	33.4	
MARAIS DES CYGN	D0456	292.5	290.0	-0.9	511.6	1,877,572	513.2	1,901,406	513.5	1,910,645	23,834	33,073	9,239	6,474.39	6,556.57	6,588.43	82.18	114.04	31.8	
OSBORNE	071																			
OSBORNE COUNTY	D0392	501.5	505.0	0.7	823.6	3,022,612	824.9	3,056,255	825.4	3,074,668	33,643	52,056	18,413	5,985.37	6,051.99	6,088.45	66.62	103.08	36.4	
OTTAWA	072																			
NORTH OTTAWA CO	D0239	729.0	710.0	-2.6	1,126.6	4,134,622	1,128.4	4,180,722	1,129.0	4,207,330	46,100	72,708	26,608	5,823.41	5,888.34	5,925.82	64.93	102.41	37.4	
TWIN VALLEY	D0240	633.5	633.5	0.0	993.8	3,647,246	995.1	3,686,846	995.6	3,710,867	39,600	63,621	24,021	5,757.29	5,819.80	5,857.72	62.51	100.43	37.9	
PAWNEE	073																			
FT LARNED	D0495	1,082.9	1,082.9	0.0	1,501.5	5,510,505	1,505.3	5,577,137	1,505.9	5,624,114	66,632	113,609	46,977	5,088.66	5,150.19	5,193.57	61.53	104.91	43.3	
PAWNEE HEIGHTS	D0496	172.0	172.0	0.0	360.1	1,321,567	360.3	1,334,912	360.5	1,338,515	13,345	16,948	3,603	7,683.53	7,761.12	7,782.06	77.59	98.53	20.9	
PHILLIPS	074																			
EASTERN HEIGHTS	D0324	194.5	189.0	-2.8	397.7	1,459,559	398.4	1,476,072	398.7	1,480,239	16,513	20,680	4,167	7,722.53	7,809.90	7,831.95	87.37	109.42	22.0	
PHILLIPSBURG	D0325	725.0	710.0	-2.1	1,091.6	4,006,172	1,093.1	4,049,936	1,093.5	4,077,045	43,764	70,873	27,109	5,642.50	5,704.14	5,742.32	61.64	99.82	38.1	
LOGAN	D0326	210.0	212.0	1.0	410.9	1,508,003	411.7	1,525,349	411.9	1,530,753	17,346	22,750	5,404	7,113.22	7,195.04	7,220.53	81.82	107.31	25.4	
POTTAWATOMIE	075																			
WAMEGO	D0320	1,421.1	1,425.0	0.3	1,782.2	6,540,674	1,784.7	6,612,314	1,785.3	6,680,301	71,640	139,627	67,987	4,589.95	4,640.22	4,687.93	50.27	97.98	47.7	
KAW VALLEY	D0321	1,051.5	1,050.0	-0.1	1,474.8	5,412,516	1,476.4	5,470,062	1,477.0	5,515,090	57,546	102,574	45,028	5,154.78	5,209.58	5,252.47	54.80	97.69	42.8	
ONAGA-HAVENSVIL	D0322	447.5	423.5	-5.4	747.8	2,744,426	748.4	2,772,822	748.8	2,786,211	28,396	41,785	13,389	6,480.34	6,547.40	6,579.01	67.06	98.67	31.6	
ROCK CREEK	D0323	772.1	775.0	0.4	1,202.3	4,412,441	1,203.9	4,460,450	1,204.7	4,490,999	48,009	78,558	30,549	5,693.47	5,755.42	5,794.84	61.95	101.37	39.4	
PRATT	076																			
PRATT	D0382	1,389.0	1,370.0	-1.4	1,734.6	6,365,982	1,738.3	6,440,402	1,738.6	6,503,962	74,420	137,980	63,560	4,646.70	4,701.02	4,747.42	54.32	100.72	46.4	
SKYLINE SCHOOLS	D0438	352.0	355.0	0.9	614.0	2,253,380	614.8	2,277,834	615.3	2,290,101	24,454	36,721	12,267	6,347.55	6,416.43	6,450.99	68.88	103.44	34.5	
RAWLINS	077																			
HERNDON	D0317	108.0	108.0	0.0	243.0	891,810	243.3	901,427	243.4	902,998	9,617	11,188	1,571	8,257.50	8,346.55	8,361.09	89.05	103.59	14.5	
ATWOOD	D0318	441.0	431.0	-2.3	729.0	2,675,430	730.4	2,706,132	730.9	2,721,193	30,702	45,763	15,061	6,207.49	6,278.73	6,313.67	71.24	106.18	34.9	
RENO	078																			
HUTCHINSON PUBL	D0308	5,014.9	5,000.0	-0.3	5,392.9	19,791,943	5,465.2	20,248,566	5,419.9	20,341,033	456,623	549,090	92,467	3,958.39	4,049.71	4,068.21	91.32	109.82	18.5	
NICKERSON	D0309	1,369.5	1,360.0	-0.7	1,744.9	6,403,783	1,749.4	6,481,527	1,750.1	6,545,267	77,744	141,484	63,740	4,708.66	4,765.83	4,812.70	57.17	104.04	46.8	
FAIRFIELD	D0310	447.0	444.0	-0.7	765.9	2,810,853	767.3	2,842,847	768.0	2,858,520	31,994	47,667	15,673	6,330.75	6,402.81	6,438.11	72.06	107.36	35.3	
PRETTY PRAIRIE	D0311	328.2	330.0	0.5	554.7	2,035,749	555.3	2,057,387	555.6	2,068,752	21,638	33,003	11,365	6,168.94	6,234.51	6,268.95	65.57	100.01	34.4	
HAVEN PUBLIC SC	D0312	1,125.7	1,105.0	-1.8	1,546.0	5,673,820	1,547.7	5,734,229	1,548.5	5,782,445	60,409	108,625	48,216	5,134.68	5,189.35	5,232.98	54.67	98.30	43.6	

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COUNTY NAME DISTRICT NAME	#	FTE ENROLLMENT			1998-99		CURR LAW		1998-99 GOVERNOR		1998-99 PROPOSED PLAN		1998-99 BUDGET PER PUPIL			DIFF (14-13)	DIFF (15-13)	DIFF (15-14)	
		9-20-97	9-20-98	INCR/ DECR	FTE WEIGHTED	GEN FUND BUDGET	FTE WEIGHTED	GEN FUND BUDGET	FTE WEIGHTED	GEN FUND BUDGET	DIFF (7-5)	DIFF (9-5)	DIFF (9-7)	CURR LAW	GOV PLAN				PROP PLAN
RENO	078																		
BUHLER	D0313	2,216.6	2,220.0	0.2	2,489.3	9,135,731	2,511.8	9,306,219	2,493.0	9,349,110	170,488	213,379	42,891	4,115.19	4,191.99	4,211.31	76.80	96.12	19.3
REPUBLIC	079																		
PIKE VALLEY	D0426	308.0	301.0	-2.3	530.2	1,945,834	530.9	1,966,985	531.2	1,976,594	21,151	30,760	9,609	6,464.56	6,534.83	6,566.76	70.27	102.20	31.9
BELLEVILLE	D0427	628.0	600.0	-4.5	980.0	3,596,600	981.8	3,637,569	982.2	3,658,674	40,969	62,074	21,105	5,994.33	6,062.62	6,097.79	68.29	103.46	35.1
HILLCREST RURAL	D0455	172.0	170.0	-1.2	364.7	1,338,449	365.4	1,353,807	365.6	1,357,052	15,358	18,603	3,245	7,873.23	7,963.57	7,982.66	90.34	109.43	19.0
RICE	080																		
STERLING	D0376	556.5	555.0	-0.3	864.1	3,171,247	866.1	3,208,901	866.3	3,229,271	37,654	58,024	20,370	5,713.96	5,781.80	5,818.51	67.84	104.55	36.7
CHASE	D0401	193.5	195.0	0.8	390.6	1,433,502	391.6	1,450,878	391.8	1,455,456	17,376	21,954	4,578	7,351.29	7,440.40	7,463.88	89.11	112.59	23.4
LYONS	D0405	953.1	950.0	-0.3	1,334.5	4,897,615	1,338.5	4,959,143	1,338.6	4,998,162	61,528	100,547	39,019	5,155.38	5,220.15	5,261.22	64.77	105.84	41.0
LITTLE RIVER	D0444	280.5	280.0	-0.2	502.0	1,842,340	502.4	1,861,392	502.8	1,870,476	19,052	28,136	9,084	6,579.79	6,647.83	6,680.27	68.04	100.48	32.4
RILEY	081																		
RILEY COUNTY	D0378	648.9	642.0	-1.1	1,028.7	3,775,329	1,029.3	3,813,557	1,030.0	3,837,880	38,228	62,551	24,323	5,880.57	5,940.12	5,978.01	59.55	97.44	37.8
MANHATTAN	D0383	5,913.8	5,913.1	0.0	6,493.8	23,832,246	6,563.5	24,317,768	6,512.5	24,433,054	485,522	600,808	115,286	4,030.41	4,112.52	4,132.02	82.11	101.61	19.5
BLUE VALLEY	D0384	304.6	314.0	3.1	559.3	2,052,631	559.5	2,072,948	560.0	2,083,460	20,317	30,829	10,512	6,537.04	6,601.75	6,635.22	64.71	98.18	33.4
ROOKS	082																		
PALCO	D0269	178.5	180.5	1.1	376.2	1,380,654	376.7	1,395,674	377.0	1,399,835	15,020	19,181	4,161	7,649.05	7,732.27	7,755.32	83.22	106.27	23.0
PLAINVILLE	D0270	433.1	420.0	-3.0	685.7	2,516,519	687.1	2,545,706	687.2	2,559,824	29,187	43,305	14,118	5,991.71	6,061.20	6,094.82	69.49	103.11	33.6
STOCKTON	D0271	453.5	454.0	0.1	741.0	2,719,470	742.2	2,749,851	742.5	2,765,835	30,381	46,365	15,984	5,990.02	6,056.94	6,092.15	66.92	102.13	35.2
RUSH	083																		
LACROSSE	D0395	355.5	355.0	-0.1	606.2	2,224,754	607.2	2,249,676	607.6	2,261,842	24,922	37,088	12,166	6,266.91	6,337.12	6,371.39	70.21	104.48	34.2
OTIS-BISON	D0403	347.8	335.0	-3.7	596.3	2,188,421	597.1	2,212,256	597.5	2,222,975	23,835	34,554	10,719	6,532.60	6,603.75	6,635.75	71.15	103.15	32.0
RUSSELL	084																		
PARADISE	D0399	147.5	147.0	-0.3	319.4	1,172,198	319.9	1,185,230	320.1	1,187,997	13,032	15,799	2,767	7,974.14	8,062.79	8,081.61	88.65	107.47	18.8
RUSSELL COUNTY	D0407	1,206.5	1,176.0	-2.5	1,604.3	5,887,781	1,608.3	5,958,752	1,609.0	6,010,870	70,971	123,089	52,118	5,006.62	5,066.97	5,111.28	60.35	104.66	44.3
SALINE	085																		
SALINA	D0305	7,307.0	7,250.0	-0.8	7,822.0	28,706,740	7,919.0	29,339,895	7,853.5	29,474,845	633,155	768,105	134,950	3,959.55	4,046.88	4,065.50	87.33	105.95	18.6
SOUTHEAST OF SA	D0306	656.0	660.0	0.6	1,054.4	3,869,648	1,054.7	3,907,664	1,055.6	3,933,452	38,016	63,804	25,788	5,863.10	5,920.70	5,959.78	57.60	96.68	39.0
ELL-SALINE	D0307	451.4	464.0	2.8	782.4	2,871,408	783.2	2,901,756	783.7	2,917,939	30,348	46,531	16,183	6,188.38	6,253.78	6,288.66	65.40	100.28	34.8
SCOTT	086																		
SCOTT COUNTY	D0466	1,148.0	1,148.0	0.0	1,553.9	5,702,813	1,556.5	5,766,833	1,557.2	5,818,244	64,020	115,431	51,411	4,967.61	5,023.37	5,068.16	55.76	100.55	44.7
SEDGWICK	087																		
WICHITA	D0259	44,583.9	44,578.4	0.0	49,859.3	182,983,631	50,517.7	187,168,079	50,129.4	187,986,954	4,184,448	5,003,323	818,875	4,104.76	4,198.63	4,217.00	93.87	112.24	18.3
DERBY	D0260	6,537.0	6,600.0	1.0	7,205.3	26,443,451	7,281.2	26,976,846	7,223.7	27,104,979	533,395	661,528	128,133	4,006.58	4,087.40	4,106.82	80.82	100.24	
HAYSVILLE	D0261	4,041.9	4,150.0	2.7	4,591.6	16,851,172	4,638.1	17,184,161	4,602.5	17,264,675	332,989	413,503	80,514	4,060.52	4,140.76	4,160.16	80.24	99.64	
VALLEY CENTER P	D0262	2,267.0	2,317.0	2.2	2,553.7	9,372,079	2,577.4	9,549,267	2,557.7	9,595,289	177,188	223,210	46,022	4,044.92	4,121.39	4,141.26	76.47	96.34	
MULVANE	D0263	1,909.5	1,930.0	1.1	2,102.9	7,717,643	2,122.4	7,863,492	2,105.9	7,902,353	145,849	184,710	38,861	3,998.78	4,074.35	4,094.48	75.57	95.70	.1
CLEARWATER	D0264	1,126.5	1,126.5	0.0	1,525.9	5,600,053	1,526.9	5,657,165	1,527.6	5,707,677	57,112	107,624	50,512	4,971.20	5,021.90	5,066.74	50.70	95.54	44.8
GODDARD	D0265	3,076.0	3,501.0	13.8	3,933.5	14,435,945	3,965.9	14,693,660	3,937.1	14,764,247	257,715	328,302	70,587	4,123.38	4,196.99	4,217.15	73.61	93.77	20.1

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COUNTY NAME DISTRICT NAME	#	FTE ENROLLMENT			1998-99 CURR LAW		1998-99 GOVERNOR		1998-99 PROPOSED PLAN		DIFF (7 - 5)	DIFF (9 - 5)	DIFF (9 - 7)	1998-99 BUDGET PER PUPIL			DIFF (14-13)	DIFF (15-13)	DIFF (15-14)
		9-20-97	EST 9-20-98	INCR/ DECR	WEIGHTED 9-20-98	FTE GEN FUND BUDGET	WEIGHTED 9-20-98	FTE GEN FUND BUDGET	WEIGHTED 9-20-98	FTE GEN FUND BUDGET				CURR LAW	GOV PLAN	PROP PLAN			
SEDGWICK	087																		
MAIZE	D0266	4,678.8	4,930.0	5.4	5,584.9	20,496,583	5,628.0	20,851,740	5,588.0	20,951,660	355,157	455,077	99,920	4,157.52	4,229.56	4,249.83	72.04	92.31	20.2
RENWICK	D0267	1,747.0	1,825.0	4.5	2,009.0	7,373,030	2,026.3	7,507,442	2,010.9	7,544,253	134,412	171,223	36,811	4,040.02	4,113.67	4,133.84	73.65	93.82	20.1
CHENEY	D0268	706.5	710.0	0.5	1,058.1	3,883,227	1,059.0	3,923,595	1,059.3	3,951,531	40,368	68,304	27,936	5,469.33	5,526.19	5,565.54	56.86	96.21	39.3
SEWARD	088																		
LIBERAL	D0480	4,105.0	4,250.0	3.5	4,720.9	17,325,703	4,792.1	17,754,731	4,753.9	17,829,313	429,028	503,610	74,582	4,076.64	4,177.58	4,195.13	100.94	118.49	17.5
KISMET-PLAINS	D0483	696.3	707.0	1.5	1,133.8	4,161,046	1,136.7	4,211,474	1,137.6	4,238,622	50,428	77,576	27,148	5,885.50	5,956.82	5,995.22	71.32	109.72	38.4
SHAWNEE	089																		
SEAMAN	D0345	3,226.6	3,200.0	-0.8	3,545.1	13,010,517	3,577.8	13,255,749	3,549.9	13,316,133	245,232	305,616	60,384	4,065.79	4,142.42	4,161.29	76.63	95.50	18.8
SILVER LAKE	D0372	686.5	665.0	-3.1	1,034.4	3,796,248	1,034.9	3,834,305	1,035.2	3,859,034	38,057	62,786	24,729	5,708.64	5,765.87	5,803.06	57.23	94.42	37.1
AUBURN WASHBURN	D0437	4,982.9	4,982.9	0.0	5,564.1	20,420,247	5,615.3	20,804,687	5,573.5	20,903,206	384,440	482,959	98,519	4,098.06	4,175.22	4,194.99	77.16	96.93	19.7
SHAWNEE HEIGHTS	D0450	3,421.1	3,420.0	0.0	3,867.9	14,195,193	3,901.7	14,455,799	3,873.4	14,523,178	260,606	327,985	67,379	4,150.64	4,226.84	4,246.54	76.20	95.90	19.7
TOPEKA PUBLIC S	D0501	13,561.8	13,602.0	0.3	14,885.8	54,630,886	15,102.0	55,952,910	14,980.3	56,201,881	1,322,024	1,570,995	248,971	4,016.39	4,113.58	4,131.88	97.19	115.49	18.3
SHERIDAN	090																		
HOXIE COMMUNITY	D0412	467.0	438.0	-6.2	766.7	2,813,789	767.4	2,843,217	767.8	2,857,246	29,428	43,457	14,029	6,424.18	6,491.36	6,523.39	67.18	99.21	32.0
SHERMAN	091																		
GOODLAND	D0352	1,175.3	1,170.0	-0.5	1,602.1	5,879,707	1,606.3	5,951,342	1,607.0	6,002,990	71,635	123,283	51,648	5,025.39	5,086.62	5,130.76	61.23	105.37	44.1
SMITH	092																		
SMITH CENTER	D0237	622.0	611.0	-1.8	991.0	3,636,970	992.9	3,678,695	993.5	3,701,135	41,725	64,165	22,440	5,952.49	6,020.78	6,057.50	68.29	105.01	36.7
WEST SMITH COUN	D0238	200.0	192.0	-4.0	396.9	1,456,623	397.1	1,471,256	397.3	1,475,371	14,633	18,748	4,115	7,586.58	7,662.79	7,684.22	76.21	97.64	21.4
STAFFORD	093																		
STAFFORD	D0349	329.5	325.0	-1.4	547.8	2,010,426	549.5	2,035,898	549.7	2,046,649	25,472	36,223	10,751	6,185.93	6,264.30	6,297.38	78.37	111.45	33.0
ST JOHN-HUDSON	D0350	467.5	457.0	-2.2	761.2	2,793,604	762.5	2,825,063	762.9	2,840,973	31,459	47,369	15,910	6,112.92	6,181.76	6,216.57	68.84	103.65	34.8
MACKSVILLE	D0351	309.5	310.0	0.2	532.6	1,954,642	533.7	1,977,359	534.1	1,988,047	22,717	33,405	10,688	6,305.30	6,378.58	6,413.05	73.28	107.75	34.4
STANTON	094																		
STANTON COUNTY	D0452	523.3	515.0	-1.6	873.5	3,205,745	875.6	3,244,098	876.0	3,261,270	38,353	55,525	17,172	6,224.75	6,299.22	6,332.56	74.47	107.81	33.3
STEVENS	095																		
MOSCOW PUBLIC S	D0209	205.2	205.0	-0.1	421.4	1,546,538	422.3	1,564,622	422.5	1,569,025	18,084	22,487	4,403	7,544.09	7,632.30	7,653.78	88.21	109.69	21.4
HUGOTON PUBLIC	D0210	1,000.0	1,000.0	0.0	1,394.9	5,119,283	1,398.1	5,179,961	1,398.5	5,222,495	60,678	103,212	42,534	5,119.28	5,179.96	5,222.50	60.68	103.22	42.5
SUMNER	096																		
WELLINGTON	D0353	2,005.5	2,013.0	0.4	2,186.2	8,023,354	2,212.2	8,196,201	2,194.4	8,234,618	172,847	211,264	38,417	3,985.77	4,071.63	4,090.72	85.86	104.95	19.0
CONWAY SPRINGS	D0356	538.4	550.0	2.2	859.9	3,155,833	860.5	3,188,153	860.9	3,209,003	32,320	53,170	20,850	5,737.88	5,796.64	5,834.55	58.76	96.67	37.9
BELLE PLAINE	D0357	803.5	805.0	0.2	1,200.6	4,406,202	1,202.6	4,455,633	1,203.1	4,487,827	49,431	81,625	32,194	5,473.54	5,534.95	5,574.94	61.41	101.40	39.9
OXFORD	D0358	497.0	495.0	-0.4	797.3	2,926,091	798.9	2,959,925	799.2	2,977,614	33,834	51,523	17,689	5,911.29	5,979.65	6,015.38	68.36	104.09	35.7
ARGONIA PUBLIC	D0359	239.0	245.0	2.5	456.3	1,674,621	456.8	1,692,444	457.1	1,699,607	17,823	24,986	7,163	6,835.19	6,907.93	6,937.17	72.74	101.98	29.2
CALDWELL	D0360	338.5	341.0	0.7	553.7	2,032,079	554.6	2,054,793	554.7	2,066,439	22,714	34,360	11,646	5,959.18	6,025.79	6,059.94	66.61	100.76	34.1
SOUTH HAVEN	D0509	260.0	268.0	3.1	471.7	1,731,139	472.3	1,749,872	472.5	1,758,195	18,733	27,056	8,323	6,459.47	6,529.37	6,560.43	69.90	100.96	31.0

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COUNTY NAME DISTRICT NAME	#	FTE ENROLLMENT			1998-99		CURR LAW		1998-99 GOVERNOR		1998-99 PROPOSED PLAN		1998-99 BUDGET PER PUPIL			DIFF (14-13)	DIFF (15-13)	DIFF (15-14)	
		9-20-97	9-20-98 EST	INCR/ DECR	FTE WEIGHTED	GEN FUND BUDGET	FTE WEIGHTED	GEN FUND BUDGET	FTE WEIGHTED	GEN FUND BUDGET	FTE WEIGHTED	GEN FUND BUDGET	DIFF (7-5)	DIFF (9-5)	DIFF (9-7)				CURR LAW
THOMAS	097																		
BREWSTER	D0314	163.0	160.0	-1.8	341.9	1,254,773	342.2	1,267,851	342.4	1,271,008	13,078	16,235	3,157	7,842.33	7,924.07	7,943.80	81.74	101.47	19.7
COLBY PUBLIC SC	D0315	1,163.5	1,113.5	-4.3	1,588.5	5,829,795	1,591.1	5,895,026	1,591.7	5,941,754	65,231	111,959	46,728	5,235.56	5,294.14	5,336.11	58.58	100.55	41.9
GOLDEN PLAINS	D0316	186.0	180.0	-3.2	386.6	1,418,822	387.3	1,434,947	387.5	1,438,325	16,125	19,503	3,378	7,882.34	7,971.93	7,990.69	89.59	108.35	18.7
TREGO	098																		
WAKEENEY	D0208	599.5	569.5	-5.0	951.0	3,490,170	952.1	3,527,531	952.6	3,547,297	37,361	57,127	19,766	6,128.48	6,194.08	6,228.79	65.60	100.31	34.7
WABAUNSEE	099																		
MILL CREEK VALL	D0329	555.7	556.7	0.2	901.9	3,309,973	902.3	3,343,022	902.9	3,363,746	33,049	53,773	20,724	5,945.70	6,005.07	6,042.30	59.37	96.60	37.2
WABAUNSEE EAST	D0330	638.5	619.5	-3.0	1,022.8	3,753,676	1,023.8	3,793,179	1,024.5	3,815,670	39,503	61,994	22,491	6,059.20	6,122.97	6,159.27	63.77	100.07	36.3
WALLACE	100																		
WALLACE COUNTY	D0241	314.5	292.0	-7.2	533.0	1,956,110	534.0	1,978,470	534.3	1,987,161	22,360	31,051	8,691	6,699.01	6,775.58	6,805.35	76.57	106.34	29.7
WESKAN	D0242	113.0	116.5	3.1	259.0	950,530	259.3	960,707	259.4	962,483	10,177	11,953	1,776	8,159.06	8,246.41	8,261.66	87.35	102.60	15.2
WASHINGTON	101																		
NORTH CENTRAL	D0221	159.5	143.0	-10.3	345.2	1,266,884	345.8	1,281,189	346.0	1,282,690	14,305	15,806	1,501	8,859.33	8,959.36	8,969.86	100.03	110.53	10.5
WASHINGTON SCHO	D0222	375.0	365.0	-2.7	614.9	2,256,683	615.5	2,280,428	615.8	2,292,836	23,745	36,153	12,408	6,182.69	6,247.75	6,281.74	65.06	99.05	33.9
BARNES	D0223	375.8	381.0	1.4	662.4	2,431,008	663.2	2,457,156	663.7	2,470,069	26,148	39,061	12,913	6,380.60	6,449.23	6,483.12	68.63	102.52	33.8
CLIFTON-CLYDE	D0224	400.5	390.0	-2.6	667.7	2,450,459	668.5	2,476,793	668.9	2,489,963	26,334	39,504	13,170	6,283.23	6,350.75	6,384.52	67.52	101.29	33.7
WICHITA	102																		
LEOTI	D0467	513.0	508.0	-1.0	840.5	3,084,635	842.1	3,119,981	842.5	3,137,695	35,346	53,060	17,714	6,072.12	6,141.69	6,176.56	69.57	104.44	34.8
WILSON	103																		
ALTOONA-MIDWAY	D0387	350.0	346.0	-1.1	600.8	2,204,936	601.5	2,228,558	601.9	2,240,113	23,622	35,177	11,555	6,372.65	6,440.92	6,474.32	68.27	101.67	33.4
NEODESHA	D0461	809.0	809.0	0.0	1,175.1	4,312,617	1,178.8	4,367,454	1,179.0	4,399,740	54,837	87,123	32,286	5,330.80	5,398.58	5,438.49	67.78	107.69	39.9
FREDONIA	D0484	926.5	916.0	-1.1	1,347.0	4,943,490	1,350.6	5,003,973	1,351.2	5,041,344	60,483	97,854	37,371	5,396.82	5,462.85	5,503.65	66.03	106.83	40.8
WOODSON	104																		
YATES CENTER	D0366	658.5	635.0	-3.6	1,027.1	3,769,457	1,029.4	3,813,927	1,029.9	3,836,883	44,470	67,426	22,956	5,936.15	6,006.18	6,042.34	70.03	106.19	36.1
WYANDOTTE	105																		
TURNER-KANSAS C	D0202	3,769.9	3,770.0	0.0	4,125.7	15,141,319	4,176.1	15,472,451	4,142.9	15,543,743	331,132	402,424	71,292	4,016.26	4,104.10	4,123.01	87.84	106.75	18.9
PIPER-KANSAS CI	D0203	1,270.5	1,288.5	1.4	1,678.0	6,158,260	1,677.6	6,215,508	1,678.5	6,276,060	57,248	117,800	60,552	4,779.40	4,823.83	4,870.83	44.43	91.43	47.0
BONNER SPRINGS	D0204	2,088.0	2,088.0	0.0	2,286.1	8,389,987	2,311.1	8,562,626	2,293.0	8,603,230	172,639	213,243	40,604	4,018.19	4,100.87	4,120.32	82.68	102.13	19.4
KANSAS CITY	D0500	20,385.9	20,185.0	-1.0	22,756.8	83,517,456	23,112.7	85,632,554	22,932.8	85,980,026	2,115,098	2,462,570	347,472	4,137.60	4,242.39	4,259.60	104.79	122.00	17.2
STATE TOTALS		449,521.9		-128.9	2,064,282.149		2,099,454.630		2,111,046.761		46,764,612		1,753,169.58		1,784,502.51		21,624.04		31,332.93
			451,234.7		562,474.7		566,654.4		564,151.4		35,172,481		11,592,131		1,774,793.62				9

2-13



Kansas State Department of Education

120 S.E. 10th Avenue
Topeka, Kansas 66612-1182

February 13, 1998

TO: Ben F. Barrett, Director
Legislative Research Department

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Proposed Plan

Attached is a computer printout (L9829-J) which shows the 1998-99 general fund budget and budget per pupil under current law, under the Governor's plan, and under the proposed plan.

The proposed plan and the Governor's plan cost approximately the same amount of money. The Governor's plan has an estimated state cost of \$35,852,000 which includes the additional at-risk weighting, correlation weighting, and the increase in base state aid per pupil.

Please review the column explanation carefully.

	1998-99		
	Current Law	Governor's Plan	Proposed Plan
At Risk Weighting	6.5%	8.0%	8.0%
Correlation Weighting	3.6121%	5.4183%	3.6121%
Base State Aid Per Pupil	\$ 3,670	\$ 3,705	\$ 3,670 + \$66 Per FTE

*Senate Education
Attachment 3
2-23-98*

COLUMN EXPLANATION

- COLUMN 1 -- September 20, 1997, Estimated FTE enrollment
- 2 -- September 20, 1998, Estimated FTE enrollment (based on school district estimates)
- 3 -- Percentage increase/decrease (Column 2 - 1 - 1)
- 4 -- September 20, 1998, Estimated FTE weighted enrollment (based on current law)
- 5 -- 1998-99 Estimated general fund budget (current law--\$3,670)
- 6 -- September 20, 1998, Estimated FTE weighted enrollment (based on Governor's plan)
- 7 -- 1998-99 Estimated general fund budget (Governor's plan--\$3,705)
- 8 -- September 20, 1998, Estimated FTE weighted enrollment (based on proposed plan)
- 9 -- 1998-99 Estimated general fund budget (proposed plan--\$3,670 plus \$66 per FTE)
- 10 -- Difference (Column 7 - 5)
- 11 -- Difference (Column 9 - 5)
- 12 -- Difference (Column 9 - 7)
- 13 -- 1998-99 Estimated general fund budget per pupil (current law)
- 14 -- 1998-99 Estimated general fund budget per pupil (Governor's plan)
- 15 -- 1998-99 Estimated general fund budget per pupil (proposed plan)
- 16 -- Difference (Column 14 - 13)
- 17 -- Difference (Column 15 - 13)
- 18 -- Difference (Column 15 - 14)

COUNTY NAME DISTRICT NAME	#	PTB ENROLLMENT			1998-99 CURR LAM			1998-99 GOVERNOR			1998-99 PROPOSED PLAN			1998-99 BUDGET PER PUPIL			DIFF (14-13)	DIFF (15-13)	DIFF (15-14)
		EST 9-20-97	INCR/ 9-20-98	WEIGHTED 9-20-98	GEN FUND BUDGET	WEIGHTED 9-20-98	GEN FUND BUDGET	WEIGHTED 9-20-98	GEN FUND BUDGET	WEIGHTED 9-20-98	GEN FUND BUDGET	DIFF (7-5)	DIFF (9-5)	DIFF (9-7)	CURR LAW	GOV PLAN			
ALLEN	001																		
MARMATON VALLEY	D0256	436.0	435.0	-0.2	734.5	2,695,615	736.0	2,726,880	736.5	2,731,665	31,265	36,050	4,785	6,196.82	6,268.69	6,279.69	71.87	82.87	11.0
IOLA	D0257	1,718.0	1,690.0	-1.6	1,962.4	7,202,008	1,969.9	7,298,480	1,970.6	7,343,642	96,472	141,634	45,162	4,261.54	4,318.63	4,345.35	57.09	83.81	26.7
HUMBOLDT	D0258	533.0	515.0	-3.4	832.3	3,054,541	833.4	3,087,747	833.6	3,093,302	33,206	38,761	5,555	5,931.15	5,995.63	6,006.41	64.48	75.26	10.7
ANDERSON	002																		
GARNETT	D0365	1,157.3	1,150.0	-0.6	1,593.7	5,848,879	1,597.4	5,918,367	1,598.3	5,941,661	69,488	92,782	23,294	5,085.98	5,146.41	5,166.66	60.43	80.68	20.2
CREST	D0479	312.5	312.5	0.0	543.1	1,993,177	544.4	2,017,002	544.8	2,020,041	23,825	26,864	3,039	6,378.17	6,454.41	6,464.13	76.24	85.96	9.7
ATCHISON	003																		
ATCHISON CO COM	D0377	771.5	764.0	-1.0	1,206.1	4,426,387	1,207.6	4,474,158	1,208.5	4,485,619	47,771	59,232	11,461	5,793.70	5,856.23	5,871.23	62.53	77.53	15.0
ATCHISON PUBLIC	D0409	1,646.6	1,650.0	0.2	1,919.3	7,043,831	1,929.4	7,148,427	1,929.8	7,191,266	104,596	147,435	42,839	4,268.99	4,332.38	4,358.34	63.39	89.35	25.9
BARBER	004																		
BARBER COUNTY N	D0254	772.5	772.5	0.0	1,166.2	4,279,954	1,168.4	4,328,922	1,169.0	4,341,215	48,968	61,261	12,293	5,540.39	5,603.78	5,619.70	63.39	79.31	15.9
SOUTH BARBER	D0255	345.5	347.0	0.4	592.9	2,175,943	593.8	2,200,029	594.2	2,203,616	24,086	27,673	3,587	6,270.73	6,340.14	6,350.48	69.41	79.75	10.3
BARTON	005																		
CLAPFLIN	D0354	353.0	352.0	-0.3	586.7	2,153,189	587.4	2,176,317	587.7	2,180,091	23,128	26,902	3,774	6,117.01	6,182.72	6,193.44	65.71	76.43	10.7
ELLINWOOD PUBLI	D0355	600.5	594.0	-1.1	923.9	3,390,713	925.7	3,429,719	925.9	3,437,257	39,006	46,544	7,538	5,708.27	5,773.94	5,786.63	65.67	78.36	12.6
GREAT BEND	D0428	3,195.8	3,084.8	-3.5	3,521.9	12,925,373	3,566.5	13,213,883	3,538.3	13,189,158	288,510	263,785	-24,725	4,190.02	4,283.55	4,275.53	93.53	85.51	-8.0
HOISINGTON	D0431	772.2	750.0	-2.9	1,140.4	4,185,268	1,143.4	4,236,297	1,143.7	4,246,879	51,029	61,611	10,582	5,580.36	5,648.40	5,662.51	68.04	82.15	14.1
BOURBON	006																		
FORT SCOTT	D0234	2,122.3	2,120.0	-0.1	2,361.3	8,665,971	2,390.0	8,854,950	2,371.9	8,844,793	188,979	178,822	-10,157	4,087.72	4,176.86	4,172.07	89.14	84.35	-4.7
UNIONTOWN	D0235	520.0	530.0	1.9	872.7	3,202,809	874.7	3,240,764	875.4	3,247,698	37,955	44,889	6,934	6,043.04	6,114.65	6,127.73	71.61	84.69	13.0
BROWN	007																		
HIAMATHA	D0415	1,146.0	1,137.0	-0.8	1,602.2	5,880,074	1,606.1	5,950,601	1,607.0	5,972,732	70,527	92,658	22,131	5,171.57	5,233.60	5,253.06	62.03	81.49	19.4
SOUTH BROWN COU	D0430	740.5	750.0	1.3	1,156.7	4,245,089	1,159.8	4,297,059	1,160.3	4,307,801	51,970	62,712	10,742	5,660.12	5,729.41	5,743.73	69.29	83.61	14.3
BUTLER	008																		
BLUESTEM	D0205	807.0	807.0	0.0	1,228.5	4,508,595	1,229.9	4,556,780	1,230.8	4,570,298	48,185	61,703	13,518	5,586.86	5,646.57	5,663.32	59.71	76.46	16.7
REMINGTON-WHITE	D0206	543.5	560.0	3.0	912.0	3,347,040	912.5	3,380,813	913.2	3,388,404	33,773	41,364	7,591	5,976.86	6,037.17	6,050.72	60.31	73.86	13.5
CIRCLE	D0375	1,454.0	1,483.0	2.0	1,843.4	6,765,278	1,845.5	6,837,578	1,846.5	6,874,533	72,300	109,255	36,955	4,561.89	4,610.64	4,635.56	48.75	73.67	24.9
ANDOVER	D0385	2,709.0	2,962.0	9.3	3,284.4	12,053,748	3,311.5	12,269,100	3,286.5	12,256,947	215,360	203,199	-12,161	4,069.46	4,142.17	4,138.06	72.71	68.60	-4.1
ROSE HILL PUBLI	D0394	1,753.5	1,775.0	1.2	2,001.0	7,343,670	2,002.0	7,417,410	2,002.9	7,467,793	73,740	124,123	50,383	4,137.28	4,178.82	4,207.21	41.54	69.93	28.3
DOUGLASS PUBLIC	D0396	896.2	910.0	1.5	1,313.2	4,819,444	1,314.3	4,869,482	1,314.8	4,885,376	50,038	65,932	15,894	5,296.09	5,351.08	5,368.55	54.99	72.46	17.4
AUGUSTA	D0402	2,216.3	2,258.3	1.9	2,436.1	8,940,487	2,461.3	9,119,117	2,441.5	9,109,353	178,630	168,866	-9,764	3,958.95	4,038.04	4,033.72	79.09	74.77	-4.3
H. DONADO	D0490	2,208.1	2,210.0	0.1	2,413.5	8,857,545	2,441.7	9,046,499	2,422.5	9,036,435	188,954	178,890	-10,064	4,007.94	4,093.44	4,088.88	85.50	80.94	-4.6
FLINTHILLS	D0492	311.5	325.0	4.3	563.6	2,068,412	563.8	2,088,879	564.3	2,092,431	20,467	24,019	3,552	6,364.34	6,427.32	6,438.25	62.98	73.91	10.9
CHASE	009																		
CHASE COUNTY	D0284	529.5	525.0	-0.8	871.9	3,199,873	873.4	3,235,947	874.0	3,242,230	36,074	42,357	6,283	6,095.00	6,163.71	6,175.68	68.71	80.68	11.9

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COUNTY NAME DISTRICT NAME	#	1998-99 FTE ENROLLMENT			1998-99 CURR LAW		1998-99 GOVERNOR		1998-99 PROPOSED PLAN		DIFF (7 - 5)	DIFF (9 - 5)	DIFF (9 - 7)	1998-99 BUDGET PER PUPIL			DIFF (14-13)	DIFF (15-13)	DIFF (15-14)
		9-20-97	9-20-98	INCR/ DECR	%	FTE WEIGHTED	GEN FUND	FTE WEIGHTED	GEN FUND	FTE WEIGHTED				GEN FUND	CURR LAW	GOV PLAN			
CHAUTAUQUA	010																		
CEDAR VALE	D0285	219.0	215.0	-1.8	423.6	1,554,612	425.0	1,574,625	425.1	1,574,307	20,013	19,695	-318	7,230.75	7,323.84	7,322.36	93.09	91.61	-1.4
CHAUTAUQUA COUN	D0286	539.0	555.0	3.0	915.8	3,360,986	918.4	3,402,672	919.0	3,409,360	41,686	48,374	6,688	6,055.83	6,130.94	6,142.99	75.11	87.16	12.0
CHEROKEE	011																		
RIVERTON	D0404	811.5	780.5	-3.8	1,214.6	4,457,582	1,218.3	4,513,802	1,218.7	4,524,142	56,220	66,560	10,340	5,711.19	5,783.22	5,796.47	72.03	85.28	13.2
COLUMBUS	D0493	1,423.0	1,440.0	1.2	1,858.9	6,822,163	1,865.6	6,912,048	1,866.5	6,945,095	89,885	122,932	33,047	4,737.61	4,800.03	4,822.98	62.42	85.37	22.9
GALENA	D0499	778.2	778.0	0.0	1,136.2	4,169,854	1,141.2	4,228,146	1,141.3	4,239,919	58,292	70,065	11,773	5,359.71	5,434.63	5,449.77	74.92	90.06	15.1
BAXTER SPRINGS	D0508	917.0	924.0	0.8	1,290.9	4,737,603	1,295.9	4,801,310	1,296.0	4,817,304	63,707	79,701	15,994	5,127.28	5,196.22	5,213.53	68.94	86.25	17.3
CHEYENNE	012																		
CHEYLIN	D0103	188.0	190.5	1.3	402.7	1,477,909	403.0	1,493,115	403.4	1,493,051	15,206	15,142	-64	7,758.05	7,837.87	7,837.54	79.82	79.49	-0.3
ST FRANCIS COMM	D0297	439.0	429.0	-2.3	720.2	2,643,134	721.6	2,673,528	722.0	2,678,054	30,394	34,920	4,526	6,161.15	6,232.00	6,242.55	70.85	81.40	10.5
CLARK	013																		
MINNEOLA	D0219	279.5	276.0	-1.3	478.8	1,757,196	479.4	1,776,177	479.6	1,778,348	18,981	21,152	2,171	6,366.65	6,435.42	6,443.29	68.77	76.64	7.8
ASHLAND	D0220	244.5	245.0	0.2	453.3	1,663,611	453.7	1,680,959	454.0	1,682,350	17,348	18,739	1,391	6,790.25	6,861.06	6,866.73	70.81	76.48	5.6
CLAY	014																		
CLAY CENTER	D0379	1,627.0	1,635.0	0.5	1,952.4	7,165,308	1,957.1	7,251,056	1,958.1	7,294,137	85,748	128,829	43,081	4,382.45	4,434.90	4,461.25	52.45	78.80	26.3
CLOUD	015																		
CONCORDIA	D0333	1,290.0	1,260.0	-2.3	1,694.3	6,218,081	1,699.4	6,296,277	1,699.9	6,321,793	78,196	103,712	25,516	4,934.98	4,997.05	5,017.30	62.07	82.32	20.2
SOUTHERN CLOUD	D0334	292.5	290.0	-0.9	489.9	1,797,933	491.0	1,819,155	491.2	1,821,844	21,222	23,911	2,689	6,199.77	6,272.95	6,282.22	73.18	82.45	9.2
COFFEY	016																		
LEHO-WAVERLY	D0243	593.0	573.0	-3.4	921.3	3,381,171	923.1	3,420,086	923.4	3,426,696	38,915	45,525	6,610	5,900.82	5,968.74	5,980.27	67.92	79.45	11.5
BURLINGTON	D0244	947.5	940.0	-0.8	1,346.6	4,942,022	1,348.6	4,996,563	1,349.1	5,013,237	54,541	71,215	16,674	5,257.47	5,315.49	5,333.23	58.02	75.76	17.7
LEROY-GRIDLEY	D0245	351.5	348.0	-1.0	575.8	2,113,186	576.7	2,136,674	576.9	2,140,191	23,488	27,005	3,517	6,072.37	6,139.87	6,149.97	67.50	77.60	10.1
COMANCHE	017																		
COMANCHE COUNTY	D0300	384.5	345.0	-10.3	652.8	2,395,776	653.6	2,421,588	654.0	2,422,950	25,812	27,174	1,362	6,944.28	7,019.10	7,023.04	74.82	78.76	3.9
COWLEY	018																		
CENTRAL	D0462	414.0	414.0	0.0	698.7	2,564,229	699.4	2,591,277	700.0	2,596,324	27,048	32,095	5,047	6,193.79	6,259.12	6,271.31	65.33	77.52	12.1
UDALL	D0463	344.0	330.0	-4.1	570.6	2,094,102	571.2	2,116,296	571.5	2,119,185	22,194	25,083	2,889	6,345.76	6,413.02	6,421.77	67.26	76.01	8.7
WINFIELD	D0465	2,713.0	2,684.0	-1.1	2,983.2	10,948,344	3,016.0	11,174,280	2,992.4	11,159,252	225,936	210,908	-15,028	4,079.11	4,163.29	4,157.69	84.18	78.58	-5.6
ARKANSAS CITY	D0470	2,936.5	2,950.0	0.5	3,302.4	12,119,808	3,343.1	12,386,186	3,317.7	12,370,659	266,378	250,851	-15,527	4,108.41	4,198.71	4,193.44	90.30	85.03	-5.2
DEXTER	D0471	185.5	190.0	2.4	383.3	1,406,711	384.1	1,423,091	384.3	1,422,921	16,380	16,210	-170	7,403.74	7,489.95	7,489.06	86.21	85.32	-0.8
CRAWFORD	019																		
NORTHEAST	D0246	594.0	598.0	0.7	968.1	3,552,927	971.2	3,598,296	971.6	3,605,240	45,369	52,313	6,944	5,941.35	6,017.22	6,028.83	75.87	87.48	
CHEROKEE	D0247	819.5	840.0	0.1	1,250.1	4,587,867	1,253.6	4,644,588	1,254.3	4,658,721	56,721	70,854	14,133	5,461.75	5,529.27	5,546.10	67.52	84.35	
GIRARD	D0248	1,123.0	1,120.0	-0.3	1,542.4	5,660,608	1,545.1	5,724,596	1,545.8	5,747,006	63,988	86,398	22,410	5,058.11	5,111.25	5,131.26	57.14	77.15	
FRONTENAC PUBLI	D0249	659.2	670.0	0.1	980.6	3,598,802	982.5	3,640,163	982.6	3,649,702	41,361	50,900	9,539	5,452.73	5,515.40	5,529.85	62.67	77.12	
PITTSBURG	D0250	2,690.8	2,690.8	0.0	2,937.9	10,782,093	2,977.6	11,032,008	2,953.7	11,017,672	249,915	235,579	-14,336	4,007.02	4,099.90	4,094.57	92.88	87.55	-5.3

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COUNTY NAME	DISTRICT NAME	#	1998-99 FTE ENROLLMENT			FTE WEIGHTED	1998-99 GOVERNOR		1998-99 PROPOSED PLAN		DIFF (7-5)	DIFF (9-5)	DIFF (9-7)	1998-99 BUDGET PER PUPIL			DIFF (14-13)	DIFF (15-13)	DIFF (15-14)
			9-20-97	9-20-98	INCR/DECR		GEN FUND BUDGET	FTE WEIGHTED	GEN FUND BUDGET	FTE WEIGHTED				GEN FUND BUDGET	CURR LAW	GOV PLAN			
DECATUR	020																		
OBERLIN	D0294	572.0	568.0	-0.7	914.3	3,355,481	915.7	3,392,669	916.1	3,399,575	37,188	44,094	6,906	5,907.54	5,973.01	5,985.17	65.47	77.63	12.1
PRAIRIE HEIGHTS	D0295	92.0	92.0	0.0	212.2	778,774	212.5	787,313	212.6	786,314	8,539	7,540	-999	8,464.93	8,557.75	8,546.89	92.82	81.96	-10.8
DICKINSON	021																		
SOLOMON	D0393	419.0	427.0	1.9	697.8	2,560,926	699.3	2,590,907	699.5	2,595,347	29,981	34,421	4,440	5,997.48	6,067.70	6,078.10	70.22	80.62	10.4
ABILENE	D0435	1,413.6	1,414.0	0.0	1,744.1	6,400,847	1,748.3	6,477,452	1,748.6	6,510,686	76,605	109,839	33,234	4,526.77	4,580.94	4,604.45	54.17	77.68	23.5
CHAPMAN	D0473	1,253.6	1,243.0	-0.8	1,733.2	6,360,844	1,736.3	6,432,992	1,737.5	6,458,663	72,148	97,819	25,671	5,117.33	5,175.38	5,196.03	58.05	78.70	20.6
RURAL VISTA	D0481	422.0	430.0	1.9	718.0	2,635,060	719.0	2,663,895	719.3	2,668,211	28,835	33,151	4,316	6,128.05	6,195.10	6,205.14	67.05	77.09	10.0
HERINGTON	D0487	584.2	578.5	-1.0	889.7	3,265,199	891.6	3,303,378	891.8	3,311,087	38,179	45,888	7,709	5,644.25	5,710.25	5,723.57	66.00	79.32	13.3
DONIPHAN	022																		
WATHENA	D0406	428.5	435.0	1.5	699.7	2,567,899	701.0	2,597,205	701.2	2,602,114	29,306	34,215	4,909	5,903.22	5,970.59	5,981.87	67.37	78.65	11.2
HIGHLAND	D0425	294.0	285.0	-3.1	499.4	1,832,798	500.5	1,854,353	500.7	1,856,379	21,555	23,581	2,026	6,430.87	6,506.50	6,513.61	75.63	82.74	7.1
TROY PUBLIC SCH	D0429	421.5	414.0	-1.8	678.4	2,489,728	679.2	2,516,436	679.4	2,520,722	26,708	30,994	4,286	6,013.84	6,078.35	6,088.70	64.51	74.86	10.3
MIDWAY SCHOOLS	D0433	216.5	213.0	-1.6	423.3	1,553,511	424.0	1,570,920	424.2	1,570,872	17,409	17,361	-48	7,293.48	7,375.21	7,374.99	81.73	81.51	-0.2
ELWOOD	D0486	273.5	280.0	2.4	472.6	1,734,442	474.4	1,757,652	474.4	1,759,528	23,210	25,086	1,876	6,194.44	6,277.33	6,284.03	82.89	89.59	6.7
DOUGLAS	023																		
BALDWIN CITY	D0348	1,253.5	1,265.9	1.0	1,663.4	6,104,678	1,664.9	6,168,455	1,665.6	6,196,301	63,777	91,623	27,846	4,822.40	4,872.78	4,894.78	50.38	72.38	22.0
EUDORA	D0491	1,042.5	1,100.0	5.5	1,470.7	5,397,469	1,473.2	5,458,206	1,473.5	5,480,345	60,737	82,876	22,139	4,906.79	4,962.01	4,982.13	55.22	75.34	20.1
LAWRENCE	D0497	9,781.8	9,856.0	0.8	10,853.7	39,833,079	10,970.7	40,646,444	10,883.4	40,592,574	813,365	759,495	-53,870	4,041.51	4,124.03	4,118.56	82.52	77.05	-5.4
EDWARDS	024																		
KINSLEY-OFFERLE	D0147	377.6	377.6	0.0	637.9	2,341,093	639.5	2,369,348	639.8	2,372,988	28,255	31,895	3,640	6,199.93	6,274.76	6,284.40	74.83	84.47	9.6
LEWIS	D0502	193.0	190.0	-1.6	379.3	1,392,031	379.9	1,407,530	380.0	1,407,140	15,499	15,109	-390	7,326.48	7,408.05	7,406.00	81.57	79.52	-2.0
ELK	025																		
WEST ELK	D0282	537.5	525.0	-2.3	890.4	3,267,768	892.7	3,307,454	893.4	3,313,428	39,686	45,660	5,974	6,224.32	6,299.91	6,311.29	75.59	86.97	11.3
ELK VALLEY	D0283	264.0	275.0	4.2	488.7	1,793,529	490.7	1,818,044	490.9	1,819,753	24,515	26,224	1,709	6,521.92	6,611.07	6,617.28	89.15	95.36	6.2
ELLIS	026																		
ELLIS	D0388	372.0	372.0	0.0	601.4	2,207,138	602.2	2,231,151	602.4	2,235,360	24,013	28,222	4,209	5,933.17	5,997.72	6,009.03	64.55	75.86	11.3
VICTORIA	D0432	315.5	308.0	-2.4	524.5	1,924,915	525.0	1,945,125	525.1	1,947,445	20,210	22,530	2,320	6,249.72	6,315.34	6,322.87	65.62	73.15	7.5
HAYS	D0489	3,507.0	3,507.0	0.0	3,896.6	14,300,522	3,935.8	14,582,139	3,905.5	14,564,647	281,617	264,125	-17,492	4,077.71	4,158.01	4,153.02	80.30	75.31	-4.9
ELLSWORTH	027																		
ELLSWORTH	D0127	831.5	794.0	-4.5	1,244.2	4,566,214	1,246.0	4,616,430	1,246.6	4,627,426	50,216	61,212	10,996	5,750.90	5,814.14	5,827.99	63.24	77.09	13.8
LORRAINE	D0328	528.5	520.0	-1.6	873.0	3,203,910	874.2	3,238,911	874.8	3,244,836	35,001	40,926	5,925	6,161.37	6,228.68	6,240.07	67.31	78.70	11.3
PINNEY	028																		
HOLCOMB	D0163	833.0	858.0	3.0	1,229.1	4,510,797	1,231.4	4,562,337	1,231.6	4,576,600	51,540	65,803	14,263	5,257.34	5,317.41	5,334.03	60.07	76.69	16.6
GARDEN CITY	D0457	7,026.3	7,078.3	0.7	8,153.0	29,921,510	8,260.8	30,606,264	8,200.1	30,561,535	684,754	640,025	-44,729	4,227.22	4,323.96	4,317.64	96.74	90.42	-6.6
FORD	029																		
WARRENVILLE	D0181	350.5	352.5	0.6	570.5	2,093,735	570.3	2,112,962	570.5	2,117,000	19,227	23,265	4,038	5,939.67	5,994.22	6,005.67	54.55	66.00	11.4
BOGIE CITY	D0443	4,888.1	4,924.0	0.7	5,665.2	20,791,284	5,739.4	21,264,477	5,696.7	21,231,873	473,193	440,589	-32,604	4,222.44	4,338.54	4,311.92	96.10	89.48	-6.6
BUCKLIN	D0459	357.5	341.0	-4.6	598.1	2,195,027	599.0	2,219,295	599.4	2,222,304	24,268	27,277	3,009	6,437.03	6,508.20	6,517.02	71.17	79.99	8.8

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COUNTY NAME DISTRICT NAME	#	----- FTE ENROLLMENT -----			-----1998-99 CURR LAW -----			-----1998-99 GOVERNOR -----			-----1998-99 PROPOSED PLAN-----			----- 1998-99 BUDGET PER PUPIL -----			DIFF (14-13)	DIFF (15-13)	DIFF (15-14)
		EST 9-20-97	INCR/ 9-20-98	FTE 9-20-98	GEN FUND BUDGET	FTE 9-20-98	GEN FUND BUDGET	FTE 9-20-98	GEN FUND BUDGET	FTE 9-20-98	GEN FUND BUDGET	DIFF (7-5)	DIFF (9-5)	DIFF (9-7)	CURR LAW	GOV PLAN			
FRANKLIN	030																		
WEST FRANKLIN	D0287	899.5	908.0	0.9	1,345.3	4,937,251	1,347.9	4,993,970	1,348.6	5,009,290	56,719	72,039	15,320	5,437.50	5,499.97	5,516.84	62.47	79.34	16.8
CENTRAL HEIGHTS	D0288	690.7	700.0	1.3	1,099.4	4,034,798	1,100.8	4,078,464	1,101.6	4,089,072	43,666	54,274	10,608	5,764.00	5,826.38	5,841.53	62.38	77.53	15.1
WELLSVILLE	D0289	744.1	747.0	0.4	1,122.4	4,119,208	1,122.9	4,160,345	1,123.4	4,172,180	41,137	52,972	11,835	5,514.33	5,569.40	5,585.25	55.07	70.92	15.8
OTTAWA	D0290	2,322.6	2,320.0	-0.1	2,516.1	9,234,087	2,544.7	9,428,114	2,524.3	9,417,301	194,027	183,214	-10,813	3,980.21	4,063.84	4,059.18	83.63	78.97	-4.6
GEARY	031																		
JUNCTION CITY	D0475	6,126.9	6,256.0	2.1	6,828.3	25,059,861	6,919.3	25,636,007	6,864.4	25,605,244	576,146	545,383	-30,763	4,005.73	4,097.83	4,092.91	92.10	87.18	-4.9
GOVE	032																		
GRINNELL PUBLIC	D0291	165.0	165.0	0.0	354.9	1,302,483	354.9	1,314,905	355.2	1,314,474	12,422	11,991	-431	7,893.84	7,969.12	7,966.51	75.28	72.67	-2.6
WHEATLAND	D0292	175.5	170.5	-2.0	372.3	1,366,341	372.6	1,380,483	372.9	1,379,796	14,142	13,455	-687	8,013.73	8,096.67	8,092.65	82.94	78.92	-4.0
QUINTER PUBLIC	D0293	370.0	370.0	0.0	615.8	2,259,986	616.3	2,283,392	616.5	2,286,975	23,406	26,989	3,583	6,108.07	6,171.33	6,181.01	63.26	72.94	9.6
GRAHAM	033																		
WEST GRAHAM-MOR	D0280	113.0	106.5	-5.8	251.4	922,638	251.9	933,290	252.0	931,869	10,652	9,231	-1,421	8,663.27	8,763.29	8,749.94	100.02	86.67	-13.3
HILL CITY	D0281	433.0	414.0	-4.4	708.6	2,600,562	710.0	2,630,550	710.3	2,634,125	29,988	33,563	3,575	6,281.55	6,353.99	6,362.62	72.44	81.07	8.6
GRANT	034																		
ULYSSES	D0214	1,767.0	1,799.0	1.8	2,012.3	7,385,141	2,034.7	7,538,564	2,019.9	7,531,767	153,423	146,626	-6,797	4,105.14	4,190.42	4,186.64	85.28	81.50	-3.7
GRAY	035																		
CIMARRON-ENSIGN	D0102	637.5	640.0	0.4	992.1	3,641,007	993.7	3,681,659	994.1	3,690,587	40,652	49,580	8,928	5,689.07	5,752.59	5,766.54	63.52	77.47	13.9
MONTEZUMA	D0371	196.5	191.0	-2.0	398.3	1,461,761	399.0	1,478,295	399.2	1,477,670	16,534	15,909	-625	7,653.20	7,739.76	7,736.49	86.56	83.29	-3.2
COPELAND	D0476	131.0	131.0	0.0	288.7	1,059,529	289.2	1,071,486	289.3	1,070,377	11,957	10,848	-1,109	8,088.01	8,179.28	8,170.82	91.27	82.81	-8.4
INGALLS	D0477	310.0	310.0	0.0	527.0	1,934,090	527.7	1,955,129	528.0	1,958,220	21,039	24,130	3,091	6,239.00	6,306.87	6,316.84	67.87	77.84	9.9
GREBLEY	036																		
GREBLEY COUNTY	D0200	343.0	343.0	0.0	585.7	2,149,519	587.1	2,175,206	587.5	2,178,763	25,687	29,244	3,557	6,266.82	6,341.71	6,352.08	74.89	85.26	10.3
GREENWOOD	037																		
MADISON-VIRGIL	D0386	277.5	275.0	-0.9	489.3	1,795,731	490.1	1,815,821	490.3	1,817,551	20,090	21,820	1,730	6,529.93	6,602.99	6,609.28	73.06	79.35	6.2
EUREKA	D0389	799.0	799.0	0.0	1,215.6	4,461,252	1,218.7	4,515,284	1,219.4	4,527,932	54,032	66,680	12,648	5,583.54	5,651.17	5,667.00	67.63	83.46	15.8
HAMILTON	D0390	138.5	140.0	1.1	298.3	1,094,761	299.2	1,108,536	299.3	1,107,671	13,775	12,910	-865	7,819.72	7,918.11	7,911.94	98.39	92.22	-6.1
HAMILTON	038																		
SYRACUSE	D0494	479.5	480.0	0.1	780.9	2,865,903	782.7	2,899,904	783.1	2,905,657	34,001	39,754	5,753	5,970.63	6,041.47	6,053.45	70.84	82.82	11.9
HARPER	039																		
ANTHONY-HARPER	D0361	1,099.3	1,100.0	0.1	1,551.3	5,693,271	1,554.5	5,759,423	1,555.4	5,780,918	66,152	87,647	21,495	5,175.70	5,235.84	5,255.38	60.14	79.68	19.5
ATTICA	D0511	185.0	185.0	0.0	362.2	1,329,274	362.9	1,344,545	363.0	1,344,420	15,271	15,146	-125	7,185.26	7,267.81	7,267.14	82.55	81.88	-0.6
HARVEY	040																		
BURKTON	D0169	262.5	243.5	-7.2	458.7	1,683,429	459.7	1,703,189	459.8	1,703,537	19,760	20,108	348	6,913.47	6,994.62	6,996.05	81.15	82.58	14.3
NEWTON	D0373	3,429.4	3,377.2	-1.5	3,709.5	13,613,865	3,753.3	13,905,977	3,722.8	13,885,571	292,112	271,706	-20,406	4,031.11	4,117.61	4,111.56	86.50	80.45	-6.0
SEBOWICK PUBLIC	D0439	454.0	455.0	0.2	718.6	2,637,262	719.8	2,666,859	719.9	2,672,063	29,597	34,801	5,204	5,796.18	5,861.23	5,872.67	65.05	76.49	11.4
HALSTEAD	D0440	780.0	780.5	0.1	1,169.2	4,290,964	1,171.0	4,338,555	1,171.5	4,350,918	47,591	59,954	12,363	5,497.71	5,558.69	5,574.53	60.98	76.82	15.8
HEGTON	D0460	850.5	850.5	0.0	1,218.0	4,470,060	1,219.9	4,519,730	1,220.1	4,533,900	49,670	63,840	14,170	5,255.80	5,314.20	5,330.86	58.40	75.06	16.6

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COUNTY NAME DISTRICT NAME	#	PTB ENROLLMENT			1998-99 CURR LAW			1998-99 GOVERNOR			1998-99 PROPOSED PLAN			1998-99 BUDGET PER PUPIL			DIFF (14-13)	DIFF (15-13)	DIFF (15-14)
		EST 9-20-97	INCR/ 9-20-98	PTB DEC9	PTB 9-20-98	GEN FUND BUDGET	PTB WEIGHTED 9-20-98	GEN FUND BUDGET	PTB WEIGHTED 9-20-98	GEN FUND BUDGET	DIFF (7-5)	DIFF (9-5)	DIFF (9-7)	CURR LAW	GOV PLAN	PROP PLAN			
NORTON	069																		
NORTON COMMUNIT	D0211	776.1	780.0	0.5	1,137.2	4,173,524	1,138.9	4,219,625	1,139.1	4,231,977	46,101	58,453	12,352	5,350.67	5,409.78	5,425.61	59.11	74.94	15.8
NORTHERN VALLEY	D0212	200.0	195.0	-2.5	403.3	1,480,111	403.8	1,496,079	404.0	1,495,550	15,968	15,439	-529	7,590.31	7,672.20	7,669.49	81.89	79.18	-2.7
WEST SOLOMON VA	D0213	104.0	93.0	-10.6	235.2	863,184	235.5	872,528	235.6	870,790	9,344	7,606	-1,738	9,281.55	9,382.02	9,363.33	100.47	81.78	-18.6
OSAGE	070																		
OSAGE CITY	D0420	739.0	755.0	2.2	1,114.5	4,090,215	1,116.9	4,138,115	1,117.2	4,149,954	47,900	59,739	11,839	5,417.50	5,480.95	5,496.63	63.45	79.13	15.6
LYNDON	D0421	513.0	500.0	-2.5	818.6	3,004,262	819.5	3,036,248	819.9	3,042,033	31,986	37,771	5,785	6,008.52	6,072.50	6,084.07	63.98	75.55	11.5
SANTA FE TRAIL	D0434	1,353.5	1,353.0	0.0	1,758.8	6,454,796	1,762.4	6,529,692	1,763.3	6,560,609	74,896	105,813	30,917	4,770.73	4,826.08	4,848.93	55.35	78.20	22.8
BURLINGAME	D0454	358.4	358.4	0.0	587.9	2,157,593	589.3	2,183,357	589.4	2,186,752	25,764	29,159	3,395	6,020.07	6,091.96	6,101.43	71.89	81.36	9.4
MARAIS DES CYGN	D0456	292.5	290.0	-0.9	511.6	1,877,572	513.2	1,901,406	513.5	1,903,685	23,834	26,113	2,279	6,474.39	6,556.57	6,564.43	82.18	90.04	7.8
OSBORNE	071																		
OSBORNE COUNTY	D0192	501.5	505.0	0.7	823.6	3,022,612	824.9	3,056,255	825.4	3,062,548	33,643	39,936	6,293	5,985.37	6,051.99	6,064.45	66.62	79.08	12.4
OTTAWA	072																		
NORTH OTTAWA CO	D0239	729.0	710.0	-2.6	1,126.6	4,134,622	1,128.4	4,180,722	1,129.0	4,190,290	46,100	55,668	9,568	5,823.41	5,888.34	5,901.82	64.93	78.41	13.4
TWIN VALLEY	D0240	633.5	633.5	0.0	993.8	3,647,246	995.1	3,686,846	995.6	3,695,663	39,600	48,417	8,817	5,757.29	5,819.80	5,833.72	62.51	76.43	13.9
PANNEE	073																		
FT LARNED	D0495	1,082.9	1,082.9	0.0	1,501.5	5,510,505	1,505.3	5,577,137	1,505.9	5,598,124	66,632	87,619	20,987	5,088.66	5,150.19	5,169.57	61.53	80.91	19.3
PANNEE HEIGHTS	D0496	172.0	172.0	0.0	360.1	1,321,567	360.3	1,334,912	360.5	1,334,387	13,345	12,820	-525	7,683.53	7,761.12	7,758.06	77.59	74.53	-3.0
PHILLIPS	074																		
EASTERN HEIGHTS	D0124	194.5	189.0	-2.8	397.7	1,459,559	398.4	1,476,072	398.7	1,475,703	16,513	16,144	-369	7,722.53	7,809.90	7,807.95	87.37	85.42	-1.9
PHILLIPSBURG	D0325	725.0	710.0	-2.1	1,091.6	4,006,172	1,093.1	4,049,936	1,093.5	4,060,005	43,764	53,833	10,069	5,642.50	5,704.14	5,718.32	61.64	75.82	14.1
LOGAN	D0326	210.0	212.0	1.0	410.9	1,508,003	411.7	1,525,349	411.9	1,525,665	17,346	17,662	316	7,113.22	7,195.04	7,196.53	81.82	83.31	1.4
POTTAWATOMIE	075																		
WAMEGO	D0320	1,421.1	1,425.0	0.3	1,782.2	6,540,674	1,784.7	6,612,314	1,785.3	6,646,101	71,640	105,427	33,787	4,589.95	4,640.22	4,663.93	50.27	73.98	23.7
RAW VALLEY	D0321	1,051.5	1,050.0	-0.1	1,474.8	5,412,516	1,476.4	5,470,062	1,477.0	5,489,890	57,546	77,374	19,828	5,154.78	5,209.58	5,228.47	54.80	73.69	18.8
ONAGA-HAVENSVIL	D0322	447.5	423.5	-5.4	747.8	2,744,426	748.4	2,772,822	748.8	2,776,047	28,396	31,621	3,225	6,480.34	6,547.40	6,555.01	67.06	74.67	7.6
ROCK CREEK	D0323	772.1	775.0	0.4	1,202.3	4,412,441	1,203.9	4,460,450	1,204.7	4,472,399	48,009	59,958	11,949	5,693.47	5,755.42	5,770.84	61.95	77.37	15.4
PRATT	076																		
PRATT	D0182	1,389.0	1,370.0	-1.4	1,734.6	6,365,982	1,738.3	6,440,402	1,738.6	6,471,082	74,420	105,100	30,680	4,646.70	4,701.02	4,723.42	54.32	76.72	22.4
SKYLINE SCHOOLS	D0438	352.0	355.0	0.9	614.0	2,253,380	614.8	2,277,834	615.3	2,281,581	24,454	28,201	3,747	6,347.55	6,416.43	6,426.99	68.88	79.44	10.5
RAWLINS	077																		
HERNDON	D0117	108.0	108.0	0.0	243.0	891,810	243.3	901,427	243.4	900,406	9,617	8,596	-1,021	8,257.50	8,346.55	8,337.09	89.05	79.59	-9.4
ATWOOD	D0318	441.0	431.0	-2.3	729.0	2,675,430	730.4	2,706,132	730.9	2,710,849	30,702	35,419	4,717	6,207.49	6,278.73	6,289.67	71.24	82.18	10.9
RENO	078																		
HUTCHINSON PUBL	D0108	5,014.9	5,000.0	-0.3	5,392.9	19,791,943	5,465.2	20,248,566	5,419.9	20,221,033	456,623	429,090	-27,533	3,958.39	4,049.71	4,044.21	91.32	85.82	5.5
HICKERSON	D0109	1,369.5	1,360.0	-0.7	1,744.9	6,403,783	1,749.4	6,481,527	1,750.1	6,512,627	77,744	108,844	31,100	4,708.66	4,765.83	4,788.70	57.17	80.04	22.8
FAIRFIELD	D0310	447.0	444.0	-0.7	765.9	2,810,853	767.3	2,842,847	768.0	2,847,864	31,994	37,011	5,017	6,330.75	6,402.81	6,414.11	72.06	83.36	11.3
PRETTY PRAIRIE	D0311	328.2	330.0	0.5	554.7	2,035,749	555.3	2,057,387	555.6	2,060,832	21,638	25,083	3,445	6,168.94	6,234.51	6,244.95	65.57	76.01	10.4
HAVEN PUBLIC SC	D0112	1,125.7	1,105.0	-1.8	1,546.0	5,673,820	1,547.7	5,734,229	1,548.5	5,755,925	60,409	82,105	21,696	5,134.68	5,189.35	5,208.98	54.67	74.30	19.6

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COUNTY NAME DISTRICT NAME	#	1998-99 ENROLLMENT			1998-99 CURR LAM		1998-99 GOVERNOR		1998-99 PROPOSED PLAN			1998-99 BUDGET PER PUPIL			DIFF (14-13)	DIFF (15-13)	DIFF (15-14)		
		EST 9-20-97	INCR/ 9-20-98	FTE DECR 9-20-98	GEN FUND BUDGET	FTE WEIGHTED 9-20-98	GEN FUND BUDGET	FTE WEIGHTED 9-20-98	GEN FUND BUDGET	DIFF (7-5)	DIFF (9-5)	DIFF (9-7)	CURR LAW	GOV PLAN				PROP PLAN	
RENO	078																		
BUHLER	D0313	2,216.6	2,220.0	0.2	2,489.3	9,135,731	2,511.8	9,306,219	2,493.0	9,295,830	170,488	160,099	-10,389	4,115.19	4,191.99	4,187.31	76.80	72.12	-4.6
REPUBLIC	079																		
PIKE VALLEY	D0426	308.0	301.0	-2.3	530.2	1,945,834	530.9	1,966,985	531.2	1,969,370	21,151	23,536	2,385	6,464.56	6,534.83	6,542.76	70.27	78.20	7.9
BELLEVILLE	D0427	628.0	600.0	-4.5	980.0	3,596,600	981.8	3,637,569	982.2	3,644,274	40,969	47,674	6,705	5,994.33	6,062.62	6,073.79	68.29	79.46	11.1
HILLCREST RURAL	D0455	172.0	170.0	-1.2	364.7	1,338,449	365.4	1,353,807	365.6	1,352,972	15,358	14,523	-835	7,873.23	7,963.57	7,958.66	90.34	85.43	-4.9
RICE	080																		
STERLING	D0376	556.5	555.0	-0.3	864.1	3,171,247	866.1	3,208,901	866.3	3,215,951	37,654	44,704	7,050	5,713.96	5,781.80	5,794.51	67.84	80.55	12.7
CHASE	D0401	193.5	195.0	0.8	390.6	1,433,502	391.6	1,450,878	391.8	1,450,776	17,376	17,274	-102	7,351.29	7,440.40	7,439.88	89.11	88.59	-0.5
LYONS	D0405	953.1	950.0	-0.3	1,334.5	4,897,615	1,338.5	4,959,143	1,338.6	4,975,362	61,528	77,747	16,219	5,155.38	5,220.15	5,237.22	64.77	81.84	17.0
LITTLE RIVER	D0444	280.5	280.0	-0.2	502.0	1,842,340	502.4	1,861,392	502.8	1,863,756	19,052	21,416	2,364	6,579.79	6,647.83	6,656.27	68.04	76.48	8.4
RILEY	081																		
WILLY COUNTY	D0378	648.9	642.0	1.1	1,028.7	3,775,129	1,029.3	3,813,557	1,030.0	3,822,472	38,228	47,143	8,915	5,880.57	5,940.12	5,954.01	59.55	73.44	13.8
MANHATTAN	D0383	5,913.8	5,913.1	0.0	6,493.8	23,832,246	6,563.5	24,317,768	6,512.5	24,291,140	485,522	458,894	-26,628	4,030.41	4,112.52	4,108.02	82.11	77.61	-4.5
BLUE VALLEY	D0384	304.6	314.0	3.1	559.3	2,052,631	559.5	2,072,948	560.0	2,075,924	20,317	23,293	2,976	6,537.04	6,601.75	6,611.22	64.71	74.18	9.4
ROOFS	082																		
FALCO	D0269	178.5	180.5	1.1	376.2	1,380,654	376.7	1,395,674	377.0	1,395,503	15,020	14,849	-171	7,649.05	7,732.27	7,731.32	83.22	82.27	-0.9
PLAINVILLE	D0270	433.1	420.0	-3.0	685.7	2,516,519	687.1	2,545,706	687.2	2,549,744	29,187	33,225	4,038	5,991.71	6,061.20	6,070.82	69.49	79.11	9.6
STOCKTON	D0271	453.5	454.0	0.1	741.0	2,719,470	742.2	2,749,851	742.5	2,754,939	30,381	35,469	5,088	5,990.02	6,056.94	6,068.15	66.92	78.13	11.2
RUSH	083																		
LAWROSSK	D0195	355.5	355.0	-0.1	606.2	2,224,754	607.2	2,249,676	607.6	2,253,322	24,922	28,568	3,646	6,266.91	6,337.12	6,347.39	70.21	80.48	10.2
OTIS-BISON	D0403	347.8	335.0	-3.7	596.3	2,188,421	597.1	2,212,256	597.5	2,214,935	23,835	26,514	2,679	6,532.60	6,603.75	6,611.75	71.15	79.15	8.0
RUSSELL	084																		
PARADISE	D0199	147.5	147.0	-0.3	319.4	1,172,198	319.9	1,185,230	320.1	1,184,469	13,032	12,271	-761	7,974.14	8,062.79	8,057.61	88.65	83.47	-5.1
RUSSELL COUNTY	D0407	1,206.5	1,176.0	-2.5	1,604.3	5,887,781	1,608.3	5,958,752	1,609.0	5,982,646	70,971	94,865	23,894	5,006.62	5,066.97	5,087.28	60.35	80.66	20.3
SALINE	085																		
SALINA	D0305	7,307.0	7,250.0	-0.8	7,822.0	28,706,740	7,919.0	29,339,895	7,853.5	29,300,845	633,155	594,105	-39,050	3,959.55	4,046.88	4,041.50	87.33	81.95	-5.3
SOUTHEAST OF SA	D0306	656.0	660.0	0.6	1,054.4	3,869,648	1,054.7	3,907,664	1,055.6	3,917,612	38,016	47,964	9,948	5,863.10	5,920.70	5,935.78	57.60	72.68	15.0
ELL-SALINE	D0307	451.4	464.0	2.8	782.4	2,871,408	783.2	2,901,756	783.7	2,906,803	30,348	35,395	5,047	6,188.38	6,253.78	6,264.66	65.40	76.28	10.8
SCOTT	086																		
SCOTT COUNTY	D0466	1,148.0	1,148.0	0.0	1,553.9	5,702,813	1,556.5	5,766,833	1,557.2	5,790,692	64,020	87,879	23,859	4,967.61	5,023.37	5,044.16	55.76	76.55	20.7
SEDGWICK	087																		
WICHITA	D0259	44,583.9	44,578.4	0.0	49,859.3	182,983,631	50,517.7	187,168,079	50,129.4	186,917,072	4,184,448	3,933,441	-251,007	4,104.76	4,198.63	4,193.00	93.87	88.24	-5.6
DEPBY	D0260	6,537.0	6,600.0	1.0	7,205.3	26,443,451	7,281.2	26,976,846	7,223.7	26,946,579	533,395	503,128	-30,267	4,006.58	4,087.40	4,082.82	80.82	76.24	-4.6
HAYSVILLE	D0261	4,041.9	4,150.0	2.7	4,591.6	16,851,172	4,638.1	17,184,161	4,602.5	17,165,075	332,989	313,903	-19,086	4,060.52	4,140.76	4,136.16	80.24	75.64	-4.6
VALLEY CENTER P	D0262	2,267.0	2,317.0	2.2	2,553.7	9,372,079	2,577.4	9,549,267	2,557.7	9,539,681	177,188	167,602	-9,586	4,044.92	4,121.39	4,117.26	76.47	72.34	-4.1
MILWAUKEE	D0263	1,909.5	1,930.0	1.1	2,102.9	7,717,643	2,122.4	7,863,492	2,105.9	7,856,033	145,849	138,390	-7,459	3,998.78	4,074.35	4,070.48	75.57	71.70	-3.8
CLEARWATER	D0264	1,126.5	1,126.5	0.0	1,525.9	5,600,053	1,526.9	5,657,165	1,527.6	5,680,641	57,112	80,588	23,476	4,971.20	5,021.90	5,042.74	50.70	71.54	20.8
GODDARD	D0265	3,076.0	3,501.0	13.8	3,933.5	14,435,945	3,965.9	14,693,660	3,937.1	14,680,223	257,715	244,278	-13,437	4,123.38	4,196.99	4,193.15	73.61	69.77	-3.8

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COUNTY NAME DISTRICT NAME	#	1998-99 FTE ENROLLMENT				CURR LAW		1998-99 GOVERNOR		1998-99 PROPOSED PLAN		1998-99 BUDGET PER PUPIL			DIFF (14-13)	DIFF (15-13)	DIFF (15-14)				
		9-20-97	9-20-98	INCR/ DCR	WEIGHTED 9-20-98	FUND BUDGET	WEIGHTED 9-20-98	GEN BUDGET	FTE 9-20-98	GEN BUDGET	FTE 9-20-98	GEN BUDGET	DIFF (7-5)	DIFF (9-5)				DIFF (9-7)	CURR LAW	GOV PLAN	PROP PLAN
SEDGWICK	087																				
HAIZE	D0266	4,678.8	4,930.0	5.4	5,584.9	20,496,583	5,628.0	20,851,740	5,588.0	20,833,340	355,157	336,757	-18,400	4,157.52	4,229.56	4,225.83	72.04	68.31	-3.7		
RENWICK	D0267	1,747.0	1,825.0	4.5	2,009.0	7,373,030	2,026.3	7,507,442	2,010.9	7,500,453	134,412	127,423	-6,989	4,040.02	4,113.67	4,109.84	73.65	69.82	-3.8		
CHENEY	D0268	706.5	710.0	0.5	1,058.1	3,883,227	1,059.0	3,923,595	1,059.3	3,934,491	40,368	51,264	10,896	5,469.33	5,526.19	5,541.54	56.86	72.21	15.3		
SEWARD	088																				
LIBERAL	D0480	4,105.0	4,250.0	3.5	4,720.9	17,325,703	4,792.1	17,754,731	4,753.9	17,727,313	429,028	401,610	-27,418	4,076.64	4,177.58	4,171.13	100.94	94.49	-6.4		
KISMET-PLAINS	D0483	696.3	707.0	1.5	1,133.8	4,161,046	1,136.7	4,211,474	1,137.6	4,221,654	50,428	60,608	10,180	5,885.50	5,956.82	5,971.22	71.32	85.72	14.4		
SHAWNEE	089																				
SEAMAN	D0345	3,226.6	3,200.0	-0.8	3,545.1	13,010,517	3,577.8	13,255,749	3,549.9	13,239,333	245,232	228,816	-16,416	4,065.79	4,142.42	4,137.29	76.63	71.50	-5.1		
SILVER LAKE	D0372	686.5	665.0	-3.1	1,034.4	3,796,248	1,034.9	3,834,305	1,035.2	3,843,074	38,057	46,826	8,769	5,708.64	5,765.87	5,779.06	57.23	70.42	13.1		
AUBURN WASHBURN	D0437	4,982.9	4,982.9	0.0	5,564.1	20,420,247	5,615.3	20,804,687	5,573.5	20,783,616	384,440	363,369	-21,071	4,098.06	4,175.22	4,170.99	77.16	72.93	-4.2		
SHAWNEE HEIGHTS	D0450	2,421.1	3,420.0	0.0	3,867.9	14,195,193	3,901.7	14,455,799	3,873.4	14,441,098	260,606	245,905	-14,701	4,150.64	4,226.84	4,222.54	76.20	71.90	-4.3		
TOPEKA PUBLIC S	D0501	13,561.6	13,602.0	0.3	14,885.8	54,630,886	15,102.0	55,952,910	14,980.3	55,875,433	1,322,024	1,244,547	-77,477	4,016.39	4,113.58	4,107.88	97.19	91.49	-5.7		
SHERIDAN	090																				
HOXIE COMMUNITY	D0412	467.0	438.0	-6.2	766.7	2,813,789	767.4	2,843,217	767.8	2,846,734	29,428	32,945	3,517	6,424.18	6,491.36	6,499.39	67.18	75.21	8.0		
SHERMAN	091																				
GOODLAND	D0352	1,175.3	1,170.0	-0.5	1,602.1	5,879,707	1,606.3	5,951,342	1,607.0	5,974,910	71,635	95,203	23,568	5,025.39	5,086.62	5,106.76	61.23	81.37	20.1		
SMITH	092																				
SMITH CENTER	D0237	622.0	611.0	-1.8	991.0	3,636,970	992.9	3,678,695	993.5	3,686,471	41,725	49,501	7,776	5,952.49	6,020.78	6,033.50	68.29	81.01	12.7		
WEST SMITH COUN	D0238	200.0	192.0	-4.0	396.9	1,456,623	397.1	1,471,256	397.3	1,470,763	14,633	14,140	-493	7,586.58	7,662.79	7,660.22	76.21	73.64	-2.5		
STAFFORD	093																				
STAFFORD	D0349	329.5	325.0	-1.4	547.8	2,010,426	549.5	2,035,898	549.7	2,038,849	25,472	28,423	2,951	6,185.93	6,264.30	6,273.38	78.37	87.45	9.0		
ST JOHN-HUDSON	D0350	467.5	457.0	-2.2	761.2	2,793,604	762.5	2,825,063	762.9	2,830,005	31,459	36,401	4,942	6,112.92	6,181.76	6,192.57	68.84	79.65	10.8		
MACKSVILLE	D0351	309.5	310.0	0.2	532.6	1,954,642	533.7	1,977,359	534.1	1,980,607	22,717	25,965	3,248	6,305.30	6,378.58	6,389.05	73.28	83.75	10.4		
STANTON	094																				
STANTON COUNTY	D0452	523.3	515.0	-1.6	873.5	3,205,745	875.6	3,244,098	876.0	3,248,910	38,353	43,165	4,812	6,224.75	6,299.22	6,308.56	74.47	83.81	9.3		
STEVENS	095																				
MOSCOW PUBLIC S	D0209	205.2	205.0	-0.1	421.4	1,546,538	422.3	1,564,622	422.5	1,564,105	18,084	17,567	-517	7,544.09	7,632.30	7,629.78	88.21	85.69	-2.5		
HUGOTON PUBLIC	D0210	1,000.0	1,000.0	0.0	1,394.9	5,119,283	1,398.1	5,179,961	1,398.5	5,198,495	60,678	79,212	18,534	5,119.28	5,179.96	5,198.50	60.68	79.22	18.5		
SUMNEP	096																				
WELLINGTON	D0353	2,005.5	2,013.0	0.4	2,186.2	8,023,354	2,212.2	8,196,201	2,194.4	8,186,306	172,847	162,952	-9,895	3,985.77	4,071.63	4,066.72	85.86	80.95	-4.9		
CONWAY SPRINGS	D0356	538.4	550.0	2.2	859.9	3,155,833	860.5	3,188,153	860.9	3,195,803	32,320	39,970	7,650	5,737.88	5,796.64	5,810.55	58.76	72.67	13.9		
BELLE PLAINE	D0357	803.5	805.0	0.2	1,200.6	4,406,202	1,202.6	4,455,633	1,203.1	4,468,507	49,431	62,305	12,874	5,473.54	5,534.95	5,550.94	61.41	77.40	16.0		
OXFORD	D0358	497.0	495.0	-0.4	797.3	2,926,091	798.9	2,959,925	799.2	2,965,734	33,834	39,643	5,809	5,911.29	5,979.65	5,991.38	68.36	80.09	11.7		
ARGONIA PUBLIC	D0359	239.0	245.0	2.5	456.3	1,674,621	456.8	1,692,444	457.1	1,693,727	17,823	19,106	1,283	6,835.19	6,907.93	6,913.17	72.74	77.98	5.2		
CALDWELL	D0360	338.5	341.0	0.7	553.7	2,032,079	554.6	2,054,793	554.7	2,058,255	22,714	26,176	3,462	5,959.18	6,025.79	6,035.94	66.61	76.76	10.1		
SOUTH HAVEN	D0509	260.0	268.0	3.1	471.7	1,731,139	472.3	1,749,872	472.5	1,751,763	18,733	20,624	1,891	6,459.47	6,529.37	6,536.43	69.90	76.96	7.0		

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COUNTY NAME DISTRICT NAME	#	FTE ENROLLMENT			1998-99 CURR LAW		1998-99 GOVERNOR		1998-99 PROPOSED PLAN			1998-99 BUDGET PER PUPIL			DIFF (14-13)	DIFF (15-13)	DIFF (15-14)		
		9-20-97	9-20-98	INCR/ DCR	FTE WEIGHTED	GEN FUND BUDGET	FTE WEIGHTED	GEN FUND BUDGET	FTE WEIGHTED	GEN FUND BUDGET	DIFF (7-5)	DIFF (9-5)	DIFF (9-7)	CURR LAW				GOV PLAN	PROP PLAN
THOMAS	097																		
BREWSTER	D0314	163.0	160.0	-1.8	341.9	1,254,773	342.2	1,267,851	342.4	1,267,168	13,078	12,395	-683	7,842.33	7,924.07	7,919.80	81.74	77.47	-4.2
COLBY PUBLIC SC	D0315	1,163.5	1,113.5	-4.3	1,588.5	5,829,795	1,591.1	5,895,026	1,591.7	5,915,030	65,231	85,235	20,004	5,235.56	5,294.14	5,312.11	58.58	76.55	17.9
GOLDEN PLAINS	D0316	186.0	180.0	-3.2	386.6	1,418,822	387.3	1,434,947	387.5	1,434,005	16,125	15,183	-942	7,882.34	7,971.93	7,966.69	89.59	84.35	-5.2
TREGO	098																		
WAKEENBY	D0208	599.5	569.5	-5.0	951.0	3,490,170	952.1	3,527,531	952.6	3,533,629	37,361	43,459	6,098	6,128.48	6,194.08	6,204.79	65.60	76.31	10.7
WABAUNSEE	099																		
HILL CREEK VALL	D0329	555.7	556.7	0.2	901.9	3,309,973	902.3	3,343,022	902.9	3,350,385	33,049	40,412	7,363	5,945.70	6,005.07	6,018.30	59.37	72.60	13.2
HABUNSEE EAST	D0330	638.5	619.5	-3.0	1,022.8	3,753,676	1,023.8	3,793,179	1,024.5	3,800,802	39,503	47,126	7,623	6,059.20	6,122.97	6,135.27	63.77	76.07	12.3
WALLACE	100																		
WALLACE COUNTY	D0241	314.5	292.0	-7.2	533.0	1,956,110	534.0	1,978,470	534.3	1,980,153	22,360	24,043	1,683	6,699.01	6,775.58	6,781.35	76.57	82.34	5.7
WESKAN	D0242	113.0	116.5	3.1	259.0	950,530	259.3	960,707	259.4	959,687	10,177	9,157	-1,020	8,159.06	8,246.41	8,237.66	87.35	78.60	-8.7
WASHINGTON	101																		
NORTH CENTRAL	D0221	159.5	143.0	-10.3	345.2	1,266,884	345.8	1,281,189	346.0	1,279,258	14,305	12,374	-1,931	8,859.33	8,959.36	8,945.86	100.03	86.53	-13.5
WASHINGTON SCHO	D0222	375.0	365.0	-2.7	614.9	2,256,683	615.5	2,280,428	615.8	2,284,076	23,745	27,393	3,648	6,182.69	6,247.75	6,257.74	65.06	75.05	9.9
BARNES	D0223	375.8	381.0	1.4	662.4	2,431,008	663.2	2,457,156	663.7	2,460,925	26,148	29,917	3,769	6,380.60	6,449.23	6,459.12	68.63	78.52	9.8
CLIFTON-CLYDE	D0224	400.5	390.0	-2.6	667.7	2,450,459	668.5	2,476,793	668.9	2,480,603	26,334	30,144	3,810	6,283.23	6,350.75	6,360.52	67.52	77.29	9.7
WICHITA	102																		
LEOTI	D0467	513.0	508.0	-1.0	840.5	3,084,635	842.1	3,119,981	842.5	3,125,503	35,346	40,868	5,522	6,072.12	6,141.69	6,152.56	69.57	80.44	10.8
WILSON	103																		
ALTOONA-MIDWAY	D0387	350.0	346.0	-1.1	600.8	2,204,936	601.5	2,228,558	601.9	2,231,809	23,622	26,873	3,251	6,372.65	6,440.92	6,450.32	68.27	77.67	9.4
NEODESHA	D0461	809.0	809.0	0.0	1,175.1	4,312,617	1,178.8	4,367,454	1,179.0	4,380,324	54,837	67,707	12,870	5,330.80	5,398.58	5,414.49	67.78	83.69	15.9
FREDONIA	D0484	926.5	915.0	-1.1	1,347.0	4,943,490	1,350.6	5,003,973	1,351.2	5,019,360	60,483	75,870	15,387	5,396.82	5,462.85	5,479.65	66.03	82.83	16.8
HOODSON	104																		
YATES CENTER	D0366	658.5	635.0	-3.6	1,027.1	3,769,457	1,029.4	3,813,927	1,029.9	3,821,643	44,470	52,186	7,716	5,936.15	6,006.18	6,018.34	70.03	82.19	12.1
WYANDOTTE	105																		
TURNER-KANSAS C	D0202	3,769.9	3,770.0	0.0	4,125.7	15,141,319	4,176.1	15,472,451	4,142.9	15,453,263	331,132	311,944	-19,188	4,016.26	4,104.10	4,099.01	87.84	82.75	-5.0
PIPER-KANSAS CI	D0203	1,270.5	1,288.5	1.4	1,678.0	6,158,260	1,677.6	6,215,508	1,678.5	6,245,136	57,248	86,876	29,628	4,779.40	4,823.83	4,846.83	44.43	67.43	23.0
BONNER SPRINGS	D0204	2,088.0	2,088.0	0.0	2,286.1	8,389,987	2,311.1	8,562,626	2,293.0	8,553,118	172,639	163,131	-9,508	4,018.19	4,100.87	4,096.32	82.68	78.13	-4.5
KANSAS CITY	D0500	20,385.9	20,185.0	-1.0	22,756.8	83,517,456	23,112.7	85,632,554	22,932.8	85,495,586	2,115,098	1,978,130	-136,968	4,137.60	4,242.39	4,235.60	104.79	98.00	-6.7
STATE TOTALS		449,521.9		-128.9	562,474.7	2,064,282,149	566,654.4	2,099,454,630	564,151.4	2,100,217,127	35,172,481	35,934,978	762,497	1,753,169.58	1,777,206.51	1,774,793.62	21,624.04	24,036.93	

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A PLAN TO MAINTAIN THE FISCAL INTEGRITY OF THE BUDGET WHILE
CUTTING TAXES AND MEETING FUTURE NEEDS OF KANSANS

D. Idmsky

INCOME TAX

<u>House/Senate Democrats (same as Gov.)</u>		<u>House-passed SB 500</u>
Earned income tax credit	10%	10%
Increase standard deduction	\$200/\$400/\$600	\$200/\$400/\$600 indexed in future years
Increase personal exemption	\$100	\$350 indexed in future years
	<u>FY99</u>	<u>FY00</u>
House-passed SB 500	\$82m	\$79m
Senate Democrats	-\$42m	-\$37m
Difference	\$40m	\$42m

INHERITANCE TAX

<u>House/Senate Democrats</u>		<u>House-passed SB 500 (same as Gov.)</u>
Increase current exemption for class A heirs to \$1.3 million and for class B heirs to \$100,000		Repeal inheritance tax for class A, B and C heirs
	<u>FY99</u>	<u>FY00</u>
House-passed SB 500	\$23m	\$55m
House/Senate Democrats	-\$8m	-\$19m
Difference	\$15m	\$34m

BOTTOM LINE

House/Senate Democrats income and inheritance tax cuts	\$55m less than SB 500	\$77m less than SB 500
SB 500 tax cuts	\$226m	
House/Senate Democrats	- 55m	
	\$171m in tax cuts	

(which is identical to Gov. Graves' original recommendation on tax cuts)

FAIR AND BALANCED TAX POLICY?

- SB 500 is a
- 70% reduction in the inheritance tax for 10,000 people who file inheritance tax forms each year, 40% of which live out of state.
 - 6% reduction in income taxes for the 1 million people who pay income taxes.
 - 3% reduction in property taxes for the 1 million people who pay property taxes.
 - 0% reduction in sales taxes for 2 million people who pay sales tax on food.

*Senate Education
2-23-98
Attachment 4*