

Approved: Carl Dean Holmes
Date 2/19/98

MINUTES OF THE HOUSE COMMITTEE ON FISCAL OVERSIGHT.

The meeting was called to order by Chairperson Carl Holmes at 9:08 a.m. on January 21, 1998 in Room 527-S of the Capitol.

All members were present except: Representative Barbara Allen - Excused
Representative Bob Grant - Excused
Representative Dennis McKinney - Excused
Representative Eber Phelps - Excused
Representative Dennis Wilson - Excused

Committee staff present: Alan Conroy, Legislative Research Department
Rae Anne Davis, Legislative Research Department
Pat Talbott, Committee Secretary

Conferees appearing before the committee: Representative Kay O'Connor

Others attending: See attached list

Chairperson Carl Holmes introduced Representative Kay O'Connor, who testified as an opponent of the fiscal note on **HB 2379** before the Fiscal Oversight Committee. Chairperson Holmes reminded the Committee that the hearing dealt with information on the **Fiscal Note on HB 2379**, and not on policy issues.

Representative O'Connor noted that she was testifying not to argue the merits of the bill, but only the fiscal effect, and said she opposed the fiscal note because it did not reflect that school vouchers would mean a savings to the State of Kansas. She stated that her information indicated there would be a savings.

Representative O'Connor presented to the Committee a document that included only the money portion of the bill (Attachment 1). She explained how to understand the fiscal direction of the bill, which includes information in which the eligibility requirements for vouchers are phased-in.

Representative Jim Morrision asked about the value of the special education vouchers and Ms. O'Connor responded that the voucher values were different for the different student classifications.

Representative O'Connor distributed to the Committee a graph (Attachment 2), with information showing one-fourth of parents with children in public schools would send them to another school if given a choice, and three-fourths would send their children to a private or parochial school. The paper was included in a study done by Emporia State University.

A *1995 Private School, Fall-Voucher Survey Participants* document (Attachment 3), was distributed to the Fiscal Oversight Committee Members and Representative O'Connor explained the survey.

Chairperson Holmes asked for clarification of who would pay the difference between the cost of tuition and the actual cost of student education. Representative O'Connor responded that payment would be made by donations, scholarships, or a church if it is a parochial school.

Representative O'Connor commented on the success of the voucher system being used in Milwaukee, Wisconsin and in Cleveland, Ohio.

Representative Richard Reinhardt asked how students already in private schools or home schools would be included in the voucher program. Representative O'Connor said that issue was included in the information distributed to the Committee members and she would address it later in her presentation.

Representative O'Connor distributed a paper to the Committee members that included detailed information on reduced and free lunch students written by Andy Tompkins, Commissioner, Kansas State Board of

CONTINUATION SHEET

MINUTES OF THE HOUSE FISCAL OVERSIGHT COMMITTEE, Room 527-S Statehouse, at 9:00a.m. on January 21, 1998.

Education, Nutrition Services Team (Attachment 4).

A document that included special education enrollments in the public and private schools (Attachment 5), was handed to the Committee members. This printout included the same information for special schools including those operated by SRS, penal institutions and contractual agencies.

Representative John Edmonds asked for more information regarding the Rainbows United School in Wichita. Ms. Diane Gjerstad, Wichita Public Schools, explained that Rainbows United was an agency that provided special services for handicapped children, ages zero to five. Representative Edmonds noted that there were several other schools in the document that were similar.

Representative O'Connor distributed to the Committee members a list of *Projected Costs of State Vouchers under House Bill 2861* (Attachment 6), and explained how she had adjusted several of the columns to show her view of what the projected costs should be.

A document titled *Some Statistics* (Attachment 7), was distributed to the Committee. This document included information regarding statistics using Representative O'Connor's numbers, along with estimated cost and savings work sheets and projections for state vouchers.

Chairperson Holmes asked if there would be enough schools (seats) to accommodate those who would change schools. Representative O'Connor responded that schools would be built and temporary buildings would be used until that was accomplished. She said schools that had been closed would be opened again and used by the second year.

Representative Tim Carmody asked for further explanation of the funding for special education versus regular students. It was agreed that the author of the fiscal note should explain the funding.

There were no further questions.

The meeting was adjourned at 9:50 a.m. The next meeting is scheduled for January 22 at 9:00 a.m.

FINAL YEAR VALUE

- The "sixth year" fully phased-in voucher value is the program base:

K	25% of Kansas base per pupil*					\$ 912.00
1-6	50%	"	"	"	"	1824.00
7-8	75%	"	"	"	"	2736.00
9-12	100%	"	"	"	"	3648.00
Sp. Ed.	150%	"	"	"	"	5472.00

*Kansas base per pupil is subject to change by the legislature

VOUCHER PHASE-IN

Year 1	K	1-6	7-8	9-12	Sp. Ed.
50% of 6th yr.	\$ 456.00	\$912.00	\$1368.00	\$1824.00	\$2736.00
Year 2					
60% of 6th yr.	547.20	1094.40	1641.60	2188.80	3283.20
Year 3					
70% of 6th yr.	638.40	1276.80	1915.20	2553.60	3830.40
Year 4					
80% of 6th yr.	729.60	1459.20	2188.80	2918.40	4377.60
Year 5					
90% of 6th yr.	820.80	1641.60	2462.40	3283.20	4924.80
Year 6					
100% of 6th yr.	912.00	1824.00	2736.00	3648.00	5472.00

- The eligibility requirements for vouchers are phased-in, as well.

Year 1: current public schoolers, free lunch qualified (guarantees no cost ... only savings)

Year 2: public and limited number of private schoolers, free lunch qualified

Year 3: public and limited number of private schoolers, reduced lunch qualified

Year 4: same as year three

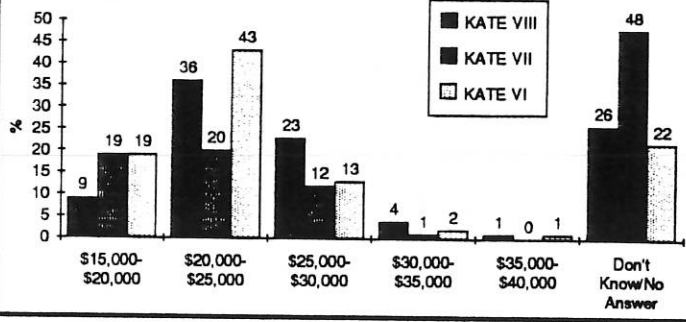
Year 5: same as year three

Year 6: all Kansas citizens

PUBLIC SCHOOL PROTECTION

- The public schools are protected from any great financial loss because in the first year no public district can lose more than 10% (smaller percent in smaller districts) of its previous year's student population due to voucher use.

Estimates of Teacher Salaries By Income Level of Respondents



Public School % Parochial School % Private School % Home School % Don't Know/No Answer %

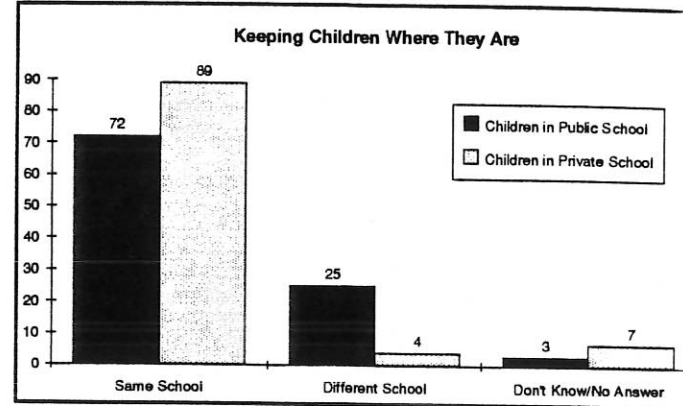
If Different School

Category	Public School %	Parochial School %	Private School %	Home School %	Don't Know/No Answer %
Parents with children in public schools	16	34	39	8	3

Respondents with-	\$15,000-\$20,000 %	\$20,000-\$25,000 %	\$25,000-\$30,000 %	\$30,000-\$35,000 %	\$35,000-\$40,000 %	Don't Know/No Answer %
Income less than \$15,000	13	27	16	1	0	43
Income \$15,000-\$25,000	13	35	17	1	1	33
Income \$25,000-\$35,000	9	37	24	2	1	27
Income more than \$35,000	6	41	29	8	1	15

Education

Non High School						
Graduates	15	15	11	0	2	57
High School						
Graduates	9	33	19	3	1	35
College						
(No Degree)	10	41	21	4	0	24
College (Degree)	7	38	31	7	1	16



Quality of Public Schools

Nearly one-third of Kansans (32 percent) believe public schools are either much better or somewhat better than they were five years ago. Another 32 percent said schools stayed about the same, and 22 percent felt schools had gotten worse. These results are generally in keeping with KATE VII and KATE VI results, although more people in KATE VIII expressed concern with the overall improvement of schools. The question:

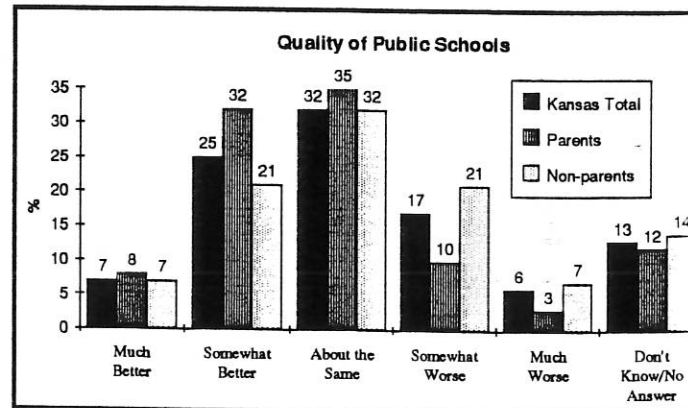
Would you say that the overall quality of public schools in your community is much better, about the same, somewhat better, somewhat worse, much worse, or much worse than it was five years ago?

Keeping Children Where They Are

In this two-part question, more than 72% of the respondents said that, given the choice of any school in their community, they would leave their child in his or her current school.

Of the 25 percent of parents with children in public schools who expressed a desire for their children to attend different schools, 16 percent would send their children to another public school; 73 percent to a parochial or private school; and 8 percent to a home school.

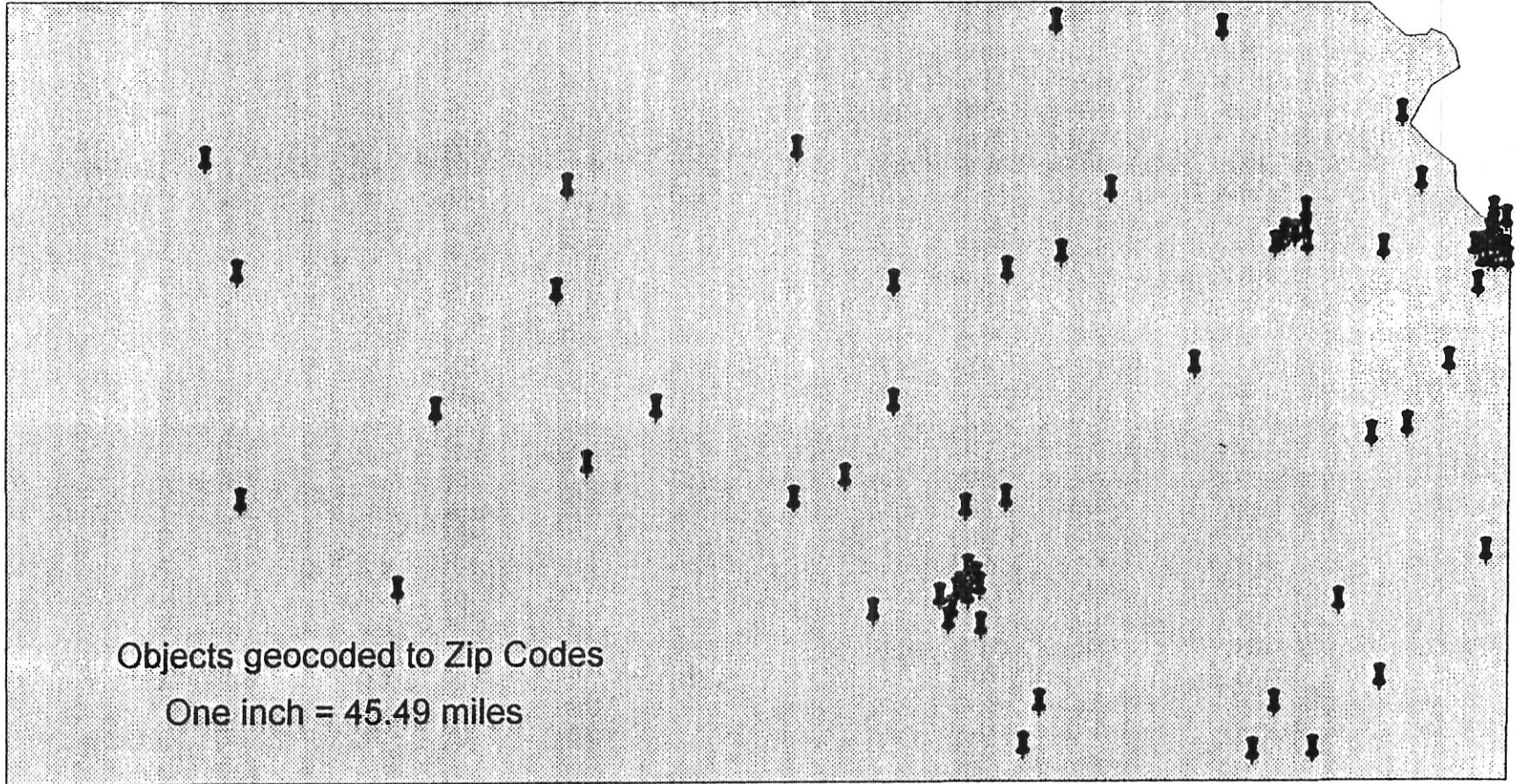
If you could choose your children's schools among any of the public, parochial or private schools in your community, would you choose the schools they now attend or different ones? If different one, would your choice be a public school, a parochial school, private school or a home school?



FISCAL OVERSIGHT
1-21-98
ATTACHMENT 2

Ex. # 2

1995 Private School, Fall - Voucher Survey Participants



Compiled by The Taxpayer's Voice for Educational Reform

FISCAL OVERSIGHT
1-21-98
ATTACHMENT 3

1995 Private School Voucher Survey

3-2

Private School Survey	City	Zip	Ran. Stdt.	K-6 Tuition	7-12 Tuition	K-6 Cost	7-12 Cost	Acrd.	Vou. Int.	K-6 Addit.	7-12 Seats	Sch.	Nam.
Sacred Heart School	Kansas City	67560	K-8	450	450	2204	2204	Yes	10	30	10	Yes	Yes
St. Paul's Lutheran School	Cheney	67025	P-8	540	540	2550	2550	Yes	9	5	5	Yes	Yes
St. Andrew's School	Independence	67301	K-8	900		1800		Yes	9	55	0	Yes	Yes
Immanuel Lutheran School	Junction City	66441	K-8	1125		1500		Yes	9.5	50	0	Yes	Yes
Holy Savior Catholic Academy	Wichita	67214	K-12	1600	1600	2200	2200	Yes	9	25	10	Yes	Yes
Central Christian Academy	Wichita	67226	K-8	2500	2700	2425	2600	Yes	7	5	30	Yes	Yes
Holy Cross Lutheran School	Wichita	67208	P-8	1338	2177			Yes	6	35	0	Yes	Yes
St. Anne's School	Wichita	67217	P-8	Tithe		2286		Yes	9	25	0	Yes	Yes
Blessed Sacrament School	Wichita	67208	K-8	Tithe		2200		Yes	8	4	0	Yes	Yes
Topeka Lutheran School Assn.	Topeka	66606	K-8	1600	2700	1600	2700	Yes	10	35	0	Yes	Yes
Christ the King School	Kansas City	66104	K-8	2100	2100	2400	2400	Yes	10	100	50	Yes	Yes
Our Lady of Unity School	Kansas City	66106	K-8	900	1350	1739	1739	Yes	10	43	50	Yes	Yes
St. John/Holy Family School	Kansas City	66101	P-8	900		2600	2800	Yes	10	45	20	Yes	Yes
St. Matthew's Parish School	Topeka	66605	K-8	Tithe		2000	2000	Yes	10	46	14	Yes	Yes
Holy Trinity School	Lenexa	66215	K-8	1200		1689		Yes	10	50	0	Yes	Yes
Sacred Heart School	Topeka	66616	K-8	1860		1500		Yes	10	59	0	Yes	Yes
Topeka Adventist School	Topeka	66614	K-8	1700		3000		Yes	8	15	10	Yes	Yes
Heart Ministries, Inc. (Boarding)	Hutchinson	67504	6-12		Donations		8500	No	10	0	10	Yes	Yes
Emporia Christian School	Emporia	66801	K-10	2460	2460	2500	2500	No	10	30	5	Yes	Yes
Emmanuel Christian School	Salina	67401	P-10	1150	1300	1050	1200	No	7	50	100	Yes	Yes
Holy Cross Catholic School	Overland Park	66212	K-8	1500	1500	2650	2650	Yes	9	20	0	Yes	Yes
Manhattan Catholic Schools	Manhattan	66502	K-8	1140	1300	2276	2276	Yes	10	166	0	Yes	Yes
Faith Christian Learning Culture	Topeka	66617	K-11	1800	1800	1800	1800	No	8	60	40	Yes	Yes
Trinity High School	Hutchinson	67501	7-12		Donations		3600	Yes	9	0	50	Yes	Yes
Maur Hill Prep School	Atchison	66002	9-12		2200		6800	Yes	10	0	20	Yes	Yes
Mount St. Scholastica Academy	Atchison	66002	9-12		1700		4000	Yes	10	0	40	Yes	Yes
Bishop Ward High School	Kansas City	66102	9-12		3030		4200	Yes	8	0	100	Yes	Yes
Kapaun Mount Carmel High School	Wichita	67206	9-12		5500		5500	Yes	7	0	20	Yes	Yes
Thomas Moore Prep - Marian	Hays	67601	9-12		2350		4500	Yes	10	0	100	Yes	Yes
St. Teresa Catholic Grade School	Hutchinson	67501	P-6	Tithe		1750		Yes	10	30	0	Yes	Yes
Holy Cross Catholic School	Hutchinson	67502	P-6	Tithe		2000		Yes	10	51	0	Yes	Yes
Holy Name School	Coffeyville	67337	K-6	Tithe		1336		Yes	10	20	0	Yes	Yes
Saint Joseph's School	McPherson	67460	P-6	1200		2000		Yes	10	70	0	Yes	Yes
St. Joseph's Grade School	Oakley	67748	P-6	750		2175		Yes	10	65	0	Yes	Yes
St. Cecilia School	Haysville	67060	K-6	1500		1500		Yes	10	29	0	Yes	Yes
St. Dominic School	Garden City	67846	K-5	750		2000		Yes	8	16	0	Yes	Yes
Sacred Heart Grade School	Colby	67701	P-5	850		2890		Yes	10	75	0	Yes	Yes

1995 Private School Voucher Survey

Private School Survey	City	Zip	Ran. Stdtd.	K-6 Tuition	7-12 Tuition	K-6 Cost	7-12 Cost	Acrd.	Vou. Int.	K-6 Addit.	7-12 Seats		
Saint Patrick School	Chanute	66720	P-5	1500		2000		Yes	8	30	0	Yes	Yes
St. Joseph Elementary School	Hays	67601	K-5	1250		1967.21		Yes	8	50	0	Yes	Yes
St. Mary's Catholic School	Fort Scott	66701	K-5	540		2800		Yes	10	35	0	Yes	Yes
Sacred Heart School	Arkansas City	67005	K-5	1250		1700		Yes	10	6	0	Yes	Yes
Central Christian School	Hutchinson	67502	P-12	2125	2605	3290	3290	Yes	8	50	50	Yes	Yes
St. Xavier School	Junction City	66441	P-12	1675	1675	2400	2400	Yes	10	75	75	Yes	Yes
Independence Bible School	Independence	67301	K-12	950	1100	2427.33	2427.33	Yes	10	15	60	Yes	Yes
Paola Christian Academy	Paola	66071	K-12	1000	1000	1000	1000	No	10	27	23	Yes	Yes
Overland Christian Schools	Overland Park	66204	P-12	1835	2100	4802	4802	Yes	10	25	45	Yes	Yes
St. John the Baptist	Beloit	67420	P-12			1643	3632	Yes	9	50	75	Yes	Yes
Elyria Christian School	McPherson	67460	K-12	1200	1320	2000	2000	No	3	24	75	Yes	Yes
Tyro Community Christian School	Tyro	67364	K-12	1408	1562	1418	1418	No	8	10	20	Yes	Yes
Apostolic Academy	Junction City	66441	K-12	900	900	900	900	No	6	40	20	Yes	Yes
Enterprise Seventh-day Adventist	Enterprise	67441	1-8	1450	1450	2595	2595	Yes	8	30	0	Yes	Yes
Trinity Lutheran School	Hanover	66945	1-8			2300	2300	Yes	10	10	8	Yes	Yes
St. John's Catholic School	Greeley	66033	1-8	235	235	2439.38	2439.38	Yes	10	45	0	Yes	Yes
Holy Angels School	Garnett	66032	1-8	325	325	2338	2338	Yes	9	40	10	Yes	Yes
Sts. Peter & Paul Grade School	Seneca	66538	1-8	780	780	2311	2311	Yes	10	30	0	Yes	Yes
Sacred Heart Cathedral School	Dodge City	67801	K-8	400		1527		Yes	10	30	22	Yes	Yes
Xavier Elementary School	Leavenworth	66048	P-8	1100	1700	1700	1700	Yes	9	73	12	Yes	Yes
St. Mary's School	Derby	67037	K-8			2200	2200	Yes	10	60	0	Yes	Yes
Cure' of ARS School	Leawood	66206	P-8	Tithe	Tithe	2200	2200	Yes	8	0	0	Yes	Yes
Saint Joseph School	Shawnee	66203	K-8	855	855	2000	2000	Yes	9	0	0	Yes	Yes
			K-8	1800	1800	1800	1800	Yes	4	80	30	No	No
			P-8	1240	1240	1590	1590	Yes	10	160	30	No	No
			P-8			1822	1822	Yes	7	7	3	No	No
			K-8	1900	1900	1800	1800	Yes	8	30	20	No	No
			P-8	Tithe	Tithe	2200	2200	Yes	10	5	4	No	No
			P-8	1400	1400	2500	3000	Yes	10	23	8	No	No
			K-8	1670		2700		Yes	5	5	5	No	No
			P-8	2000	2000	2700	2700	Yes	10	60	20	No	No
			K-8	810	810	2500	2500	Yes	5	10	9	No	No
			K-8	720	720	1600	1600	Yes	8	40	0	No	No
			K-8	1350	1350	2000	2000	Yes	7	0	0	No	No
			P-8	1200	1200	2500	2500	Yes	9	20	5	No	No
			P-8	2090	2090	2014	2014	Yes	10	65	17	No	No

1995 Private School Voucher Survey

3-4

Private School Survey	City	Zip	Ran. Std.	K-6 Tuition	7-12 Tuition	K-6 Cost	7-12 Cost	Acrd.	Vou. Int.	K-6 Addit.	7-12 Seats		
			1-10	1670	2050	2900	2900	Yes	8	25	40	No	No
			K-9	1800	2500	3500	3500	No	10	30	10	No	Yes
			P-8	700	700	1900	1900	Yes	10	20	15	No	No
			9-12		4300		6480	No	5	0	33	No	No
			9-12		3550		3635	Yes	10	0	75	No	No
			9-12		2250		3650	Yes	10	0	75	No	No
			9-12		3250		3250	Yes	7	0	80	No	No
Berean Christian School	Great Bend	67530	K-6	2200		2100		Yes	4	10	0	No	No
			K-6	1350		1507		No	9	15	0	Yes	No
			P-6			1940		Yes	7	47	0	No	No
			P-6	1040	1300	2300	2300	Yes	5	10	0	No	No
			P-5			2000		Yes	10	20	0	No	No
			K-5	500		1835.26		Yes	10	33	0	No	No
			P-5	3040		3040		Yes	10	25	0	No	No
			P-5	1260		1600		Yes	10	10	0	No	No
Flint Hills Christian School	Manhattan	66505	K-12	3334	3818	2975	2975	No	8	20	15	No	No
			K-12	1700	2000	2000	3700	Yes	5	30	30	No	No
			K-12	1800	1800	2500	2500	No	10	50	50	Yes	Yes
			K-12	1500	1500	1800	1800	No	7	10	6	No	No
Total Count		94											
			Avg.	944.43	1005.65	1783.35	1820.71						
			Stdv.	802.77	1170.68	960.01	1709.39						
									2924	1759			= 4683
									30.46	18.32			

KANSAS STATE BOARD OF EDUCATION
ANDY TOMPKINS, COMMISSIONER
NUTRITION SERVICES TEAM
PERCENT FREE AND REDUCED

Q.#3

Apr 3, 1997
4:25:01 P
Page: 1

PROGRAM YEAR: 1997

CLAIM PERIOD: 01/1997

COUNTY NAME	SFA	SFA NAME	ENRLMT.	APPROVED FREE %	APPROVED REDUCED %	TOTAL PERCENT
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STATE TOTALS			486,234	<u>120,584</u>	24.80	<u>40,723</u> 8.38 33.17

* * * END OF REPORT * * *

Public School Districts

<u>Free</u>	<u>Reduced</u>
5580	2480
130,673	8647
3963	1897
8515	3727
5905	2882
7097	3432
7603	3151
15,628	5260
32,021	<u>7771</u>
<u>116,985</u>	39,247

Public (non-district)

<u>Free</u>	<u>Reduced</u>
1623	10

non-Public

<u>Free</u>	<u>Reduced</u>
1976	1466

(Total enrollment of Public non-district is 1923)

ATTACHMENT 4
FISCAL
OVERSIGHT
1-21-98

Kansas State Department of Education

Home Page: <http://www.ksbe.state.ks.us>

120 S.E. 10th Avenue, Topeka, Kansas 66612-1182

April 3, 1997

TO: Ben F. Barrett, Director
Legislative Research Department

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Special Education Enrollments

Ex. # 4

Attached is a printout which shows the number of students enrolled in public schools ages 3 to 5 and 3 to 21 plus gifted.

The last page shows the same information for special schools including those operated by SRS, penal institutions, and contractual agencies.

Feel free to contact this office if you have questions.

Dec. 1996

Spec. ed students enrolled in Public Schools 54,564
" " " " " Private " 267

Dale M. Dennis
Deputy Commissioner
Assistant Commissioner for
Fiscal Services and Quality Control
(913) 296-3871
Fax No. (913) 296-7933

FISCAL OVERSIGHT
1-21-98
ATTACHMENT 5

(This column includes Part B 3-5)

Coop USD	District Name	PART B 3-5	PART B 3-21	Gifted
D0202	Turner	50	516	69
D0229	Blue Valley	138	1108	686
D0230	Spring Hill	26	172	54
D0231	Gardner-Edgerton-Antioch	40	239	65
D0232	De Soto	32	204	70
D0233	Olathe	283	2198	853
D0234	Ft Scott	31	204	66
244 D0243	Lebo-Waverly	8	107	18
244 D0244	Burlington	13	128	56
244 D0245	Leroy-Gridley	5	39	17
244 Totals		26	274	91
250 D0235	Uniontown	13	60	8
250 D0246	Northeast	3	47	10
250 D0247	Cherokee	11	100	19
250 D0248	Girard	8	97	32
250 D0249	Frontenac Public Schools	4	50	18
250 D0250	Pittsburg	41	351	102
250 D0404	Riverton	12	63	9
250 D0493	Columbus	19	141	11
250 D0499	Galena	23	102	9
250 D0504	Oswego	6	50	18
250 D0505	Chetopa	5	29	2
250 D0506	Labette County	10	119	51
250 D0508	Baxter Springs	12	82	11
250 Totals		167	1291	300
253 D0251	North Lyon County	2	69	18
253 D0252	Southern Lyon County	6	84	15
253 D0253	Emporia	38	590	144
253 D0284	Chase County	1	61	12
253 D0386	Madison-Virgil	2	47	6
253 D0390	Hamilton	0	26	1
253 D0417	Morris County	9	134	19
253 Totals		58	1011	215
D0259	Wichita	491	5951	1318
D0260	Derby	47	634	252
D0261	Haysville	76	483	150
D0263	Mulvane	24	162	57
273 D0104	White Rock	2	22	5
273 D0272	Waconda	5	65	23
273 D0273	Beloit	21	135	32

Coop USD	District Name	PART B 3-5	PART B 3-21	Gifted
273 D0278	Mankato	3	25	13
273 D0279	Jewell	1	21	6
273 D0298	Lincoln	3	66	8
273 D0299	Sylvan Grove	1	14	10
273 Totals		36	348	97
282 D0282	West Elk	22	105	10
282 D0283	Elk Valley	8	55	4
282 D0286	Chautauqua Co Community	22	79	11
282 Totals		52	239	25
D0290	Ottawa	36	302	33
300 D0300	Comanche County	11	62	13
300 D0422	Greensburg	7	47	9
300 D0424	Mullinville	2	14	4
300 D0474	Haviland Public Schools	1	12	12
300 Totals		21	135	38
305 D0239	North Ottawa County	15	117	15
305 D0240	Twin Valley	15	65	10
305 D0305	Salina	120	1023	248
305 D0306	Southeast of Saline	2	41	18
305 D0307	Ell-Saline	1	37	16
305 D0327	Ellsworth	5	144	20
305 D0328	Lorraine	7	56	10
305 D0393	Solomon	4	31	4
305 D0435	Abilene	16	139	41
305 D0473	Chapman	6	93	33
305 D0481	Rural Vista	6	35	14
305 D0487	Herington	10	72	21
305 Totals		207	1853	450
D0308	Hutchinson Public Schools	136	779	190
320 D0320	Wamego	23	190	50
320 D0323	Pottawatomie West	16	114	20
320 D0329	Alma	6	104	29
320 Totals		45	408	99
D0321	Kaw Valley	23	156	33
325 D0211	Norton Community Schools	17	107	37
325 D0212	Northern Valley	2	18	7
325 D0213	West Solomon Valley Schools	2	16	0

Coop USD	District Name	PART B 3-5	PART B 3-21	Gifted
325 D0237	Smith Center	12	70	22
325 D0238	West Smith County	2	19	4
325 D0269	Palco	3	26	7
325 D0270	Plainville	8	78	5
325 D0271	Stockton	15	63	10
325 D0295	Prairie Heights	2	15	0
325 D0324	Eastern Heights	1	15	4
325 D0325	Phillipsburg	11	77	30
325 D0326	Logan	3	34	2
325 D0392	Osborne County	13	81	22
325 D0399	Paradise	3	21	9
325 Totals		94	640	159
D0330	Wabaunsee East	15	86	5
333 D0221	North Central	8	37	12
333 D0224	Republican Valley	11	51	14
333 D0333	Concordia	33	239	55
333 D0426	Pike Valley	12	37	26
333 D0427	Belleville	18	132	17
333 D0455	Hillcrest Rural Schools	8	40	4
333 Totals		90	536	128
336 D0322	Onaga-Havensville-Wheaton	21	83	2
336 D0335	North Jackson	15	53	3
336 D0336	Holton	14	141	24
336 D0337	Mayetta	14	99	6
336 D0441	Sabetha	19	127	8
336 Totals		83	503	43
D0345	Seaman	44	379	78
D0353	Wellington	37	268	52
364 D0364	Marysville	13	120	27
364 D0498	Valley Heights	6	73	22
364 Totals		19	193	49
368 D0288	Central Heights	6	68	17
368 D0344	Pleasanton	3	62	14
368 D0346	Jayhawk	3	50	7
368 D0362	Prairie View	17	107	47
368 D0365	Garnett	20	140	21
368 D0367	Osawatomie	16	143	17
368 D0368	Paola	27	197	113

Coop USD	District Name	PART B 3-5	PART B 3-21	Gifted
368 D0416	Louisburg	16	150	37
368 Totals		108	917	273
D0372	Silver Lake	14	61	64
373 D0373	Newton	59	513	101
373 D0440	Halstead	9	102	28
373 D0460	Hesston	1	68	59
373 Totals		69	683	188
379 D0222	Washington Schools	7	33	10
379 D0223	Barnes	10	46	17
379 D0334	Southern Cloud	11	40	5
379 D0378	Riley County	8	62	19
379 D0379	Clay Center	20	153	52
379 D0384	Blue Valley	2	37	7
379 Totals		58	371	110
D0383	Manhattan	78	735	160
D0389	Eureka	13	143	15
405 D0376	Sterling	16	84	8
405 D0401	Chase	3	41	0
405 D0405	Lyons	26	171	14
405 D0444	Little River	4	38	4
405 Totals		49	334	26
D0407	Russell County	10	170	37
D0409	Atchison Public Schools	44	311	61
418 D0400	Lindsborg	7	104	17
418 D0418	McPherson	37	346	123
418 D0419	Canton-Galva	4	69	5
418 D0423	Moundridge	2	62	13
418 D0448	Inman	5	54	25
418 Totals		55	635	183
428 D0354	Clafflin	7	50	4
428 D0355	Ellinwood	6	76	8
428 D0403	Otis-Bison	7	47	9
428 D0428	Great Bend	47	422	105
428 D0431	Hoisington	15	107	7
428 Totals		82	702	133

Coop USD	District Name	PART B 3-5	PART B 3-21	Gifted
D0437	Auburn-Washburn	84	668	243
442 D0380	Vermillion	6	81	22
442 D0442	Nemaha Valley Schools	8	67	7
442 D0451	B & B	3	25	9
442 D0488	Axtell	2	49	10
442 Totals		19	222	48
D0450	Shawnee Heights	70	412	147
453 D0207	Ft Leavenworth	33	184	67
453 D0449	Easton	18	83	15
453 D0453	Leavenworth	91	625	190
453 D0458	Basehor-Linwood	11	127	50
453 D0464	Tonganoxie	13	141	63
453 D0469	Lansing	17	144	60
453 Totals		183	1304	445
D0457	Garden City	120	793	95
465 D0285	Cedar Vale	2	14	5
465 D0462	Central	8	48	0
465 D0463	Udall	14	48	7
465 D0465	Winfield	59	323	103
465 D0470	Arkansas City	74	408	48
465 D0471	Dexter	4	14	5
465 Totals		161	855	168
D0475	Junction City	118	745	73
D0480	Liberal	22	294	39
489 D0388	Ellis	0	35	4
489 D0395	LaCrosse	1	34	6
489 D0432	Victoria	1	32	13
489 D0489	Hays	52	458	152
489 Totals		54	559	175
490 D0205	Leon	12	92	0
490 D0206	Remington-Whitewater	7	75	12
490 D0375	Circle	8	225	53
490 D0385	Andover	11	124	35
490 D0394	Rose Hill Public Schools	22	151	28
490 D0396	Douglass Public Schools	6	109	7
490 D0402	Augusta	26	217	14

Coop USD	District Name	PART B 3-5	PART B 3-21	Gifted
490 D0490	El Dorado	32	339	37
490 D0492	Flinthills	3	40	0
490 Totals		127	1372	186
495 D0228	Hanston	0	9	0
495 D0347	Kinsley-Offerle	3	39	1
495 D0495	Ft Larned	18	130	24
495 D0496	Pawnee Heights	1	13	1
495 D0502	Lewis	0	12	0
495 Totals		22	203	26
D0497	Lawrence	126	1383	670
500 D0203	Piper	18	110	74
500 D0204	Bonner Springs	26	220	90
500 D0500	Kansas City	381	2691	333
500 Totals		425	3021	497
D0501	Topeka Public Schools	166	1919	456
D0512	Shawnee Mission	226	3469	1151
602 D0103	Cheylin	1	20	9
602 D0208	Wakeeney	18	78	19
602 D0241	Wallace County Schools	2	25	6
602 D0242	Weskan	4	9	2
602 D0274	Oakley	14	98	16
602 D0275	Triplains	1	10	2
602 D0280	West Graham-Morland	1	22	7
602 D0281	Hill City	10	53	9
602 D0291	Grinnell Public Schools	3	22	3
602 D0292	Grainfield	3	23	4
602 D0293	Quinter Public Schools	11	51	7
602 D0294	Oberlin	6	61	14
602 D0297	St. Francis Comm School	5	46	5
602 D0314	Brewster	0	20	3
602 D0315	Colby Public Schools	19	86	52
602 D0316	Golden Plains	2	15	6
602 D0317	Herndon	4	10	5
602 D0318	Atwood	3	51	22
602 D0352	Goodland	26	158	52
602 D0412	Hoxie Community Schools	6	46	18
602 D0468	Healy	3	11	2
602 Totals		142	915	263

Coop USD	District Name	PART B 3-5	PART B 3-21	Gifted
603 D0101	Erie-St.Paul	21	159	25
603 D0256	Marmaton Valley	8	60	5
603 D0257	Iola	39	293	42
603 D0258	Humboldt	8	67	12
603 D0366	Woodson	15	111	10
603 D0387	Altoona-Midway	6	35	5
603 D0413	Chanute Public Schools	39	281	59
603 D0479	Crest	5	42	5
603 Totals		141	1048	163
605 D0254	Barber County No	20	82	13
605 D0255	South Barber	4	42	3
605 D0331	Kingman	50	186	15
605 D0332	Cunningham	7	38	1
605 D0349	Stafford	16	74	12
605 D0350	St.John-Hudson	17	74	14
605 D0351	Macksville	4	44	9
605 D0361	Anthony-Harper	24	123	19
605 D0382	Pratt	31	161	51
605 D0438	Skyline Schools	2	37	26
605 D0511	Attica	3	22	3
605 Totals		178	883	166
607 D0436	Caney Valley	2	80	6
607 D0445	Coffeyville	30	272	19
607 D0446	Independence	21	228	27
607 D0447	Cherryvale	5	84	31
607 D0461	Neodesha	9	85	10
607 D0484	Fredonia	7	91	14
607 D0503	Parsons	23	187	103
607 Totals		97	1027	210
608 D0338	Valley Falls	8	67	5
608 D0339	Jefferson Co North	6	69	20
608 D0340	Jefferson West	9	88	34
608 D0341	Oskaloosa Public Schools	9	110	30
608 D0342	McLouth	7	75	21
608 D0343	Perry Public Schools	16	150	31
608 D0377	Atchison Co Comm Schools	5	105	11
608 Totals		60	664	152
610 D0309	Nickerson	17	174	40
610 D0310	Fairfield	9	74	9
610 D0311	Pretty Prairie	2	31	16
610 D0312	Haven Public Schools	17	161	39

Coop USD	District Name	PART B 3-5	PART B 3-21	Gifted
610 D0313	Buhler	23	275	93
610 Totals		68	715	197
611 D0200	Greely County		47	15
611 D0209	Moscow Public Schools	5	13	3
611 D0210	Hugoton Public Schools	7	70	26
611 D0214	Ulysses	18	168	51
611 D0215	Lakin	7	76	18
611 D0216	Deerfield	3	45	1
611 D0217	Rolla	3	12	9
611 D0218	Elkhart	5	38	27
611 D0363	Holcomb	16	81	14
611 D0371	Montezuma	2	12	4
611 D0374	Sublette	6	35	18
611 D0452	Stanton County	5	49	20
611 D0466	Scott County	21	139	37
611 D0467	Leoti	6	49	22
611 D0476	Copeland	3	16	5
611 D0494	Syracuse	7	64	9
611 D0507	Satanta	9	43	9
611 Totals		123	957	288
613 D0102	Cimarron-Ensign	4	71	24
613 D0219	Minneola	4	25	6
613 D0220	Ashland	9	42	21
613 D0225	Fowler	0	13	9
613 D0226	Meade	13	74	8
613 D0227	Jetmore	12	39	1
613 D0301	Nes Tres La Go	0	6	0
613 D0302	Smoky Hill	2	11	0
613 D0303	Ness City	10	38	0
613 D0304	Bazine	3	11	0
613 D0381	Spearville-Windthorst	4	31	0
613 D0443	Dodge City	71	534	183
613 D0459	Bucklin	3	55	7
613 D0477	Ingalls	1	35	4
613 D0482	Dighton	11	59	0
613 D0483	Kismet-Plains	8	68	7
613 Totals		155	1112	270
614 D0289	Wellsville	32	118	14
614 D0348	Baldwin City	25	188	35
614 D0491	Eudora	24	126	15
614 Totals		81	432	64

Coop USD	District Name	PART B 3-5	PART B 3-21	Gifted
615 D0415	Hiawatha	21	183	63
615 D0430	Brown County	25	124	28
615 Totals		46	307	91
616 D0406	Wathena	16	58	10
616 D0425	Highland	5	41	15
616 D0429	Troy Public Schools	7	43	10
616 D0433	Midway Schools	5	18	8
616 D0486	Elwood	12	56	2
616 Totals		45	216	45
617 D0397	Centre	6	42	14
617 D0398	Peabody-Burns	2	101	18
617 D0408	Marion	13	131	22
617 D0410	Durham-Hillsboro-Lehigh	8	117	35
617 D0411	Goessel	5	32	12
617 Totals		34	423	101
618 D0262	Valley Center	25	309	65
618 D0264	Clearwater	16	119	73
618 D0265	Goddard	26	306	64
618 D0266	Maize	34	413	123
618 D0267	Renwick	16	140	63
618 D0268	Cheney	9	100	20
618 D0356	Conway Springs	8	61	19
618 D0369	Burrton	3	17	6
618 D0439	Sedgwick Public Schools	5	49	7
618 Totals		142	1514	440
619 D0357	Belle Plaine	17	104	24
619 D0358	Oxford	6	59	12
619 D0359	Argonia Public Schools	8	30	12
619 D0360	Caldwell	6	35	18
619 D0509	South Haven	2	26	12
619 Totals		39	254	78
620 D0287	West Franklin	15	132	21
620 D0420	Osage City	18	98	14
620 D0421	Lyndon	4	55	13
620 D0434	Santa Fe Trail	18	170	25
620 D0454	Burlingame Public Schools	12	47	14
620 D0456	Marais Des Cygnes Valley	9	42	6
620 Totals		76	544	93
	Subtotal for Public Schools	6357	54564	14015

School District special education services provided to students in nonpublic schools Students Enrolled in Non-Public Schools

Coop	Enroll LEA	Enrollment Bldg	Number of Students	School of Enrollment
229	229	9003	7	Hyman Brand Hebrew Elementary-Overland Park
229	229	9023	1	Holly Cross- Overland Park
233	233	9020	1	St. Thomas Aquinas High-Overland Park
259	259	1849	1	Starkey Development Center-Wichita
259	259	9494	185	Rainbows United Inc.-Wichita
261	261	1969	7	St. Cecilia Elementary- Hayesville
261	261	2040	1	St. Peter Elementary Schuite-Wichita
437	437	8556	1	Most Pure Heart of Mary-Topeka
437	437	8564	1	Shawnee County Day School-Topeka
437	437	8565	1	Christ the King-Topeka
437	437	8570	2	Topeka Lutheran Elementary-Topeka
450	450	8558	2	Our Lady of Guadalupe-Topeka
450	450	8566	1	St. Matthew Elementary-Topeka
450	450	8570	3	Topeka Lutheran Elementary-Topeka
489	489	7978	29	Early Childhood Developmental Center-Hayes
500	500	1100	1	Sharon Springs District
501	501	8568	16	Capper Foundation-Topeka
603	413	9035	1	Preschool for exceptional Children- Chanute
605	332	3742	1	St. Leo Elementary-Nashville
618	265	1864	1	Christ the King -Wichita
618	265	1885	1	St. Elizabeth Ann Seton Wichita
618	266	1886	1	St. Francis of Assisi Elementary -Wichita
618	262	1887	1	School of the Resurrection -Wichita
618	265	1914	1	Bethel Life School- Wichita
Total			267	

Post-it™ Fax Note 7671

Date	4-7	# of pages	1
To	Ben Burnett	From	Dale Dennis
Co./Dept.	LRD	Co.	KSBE
Phone #		Phone #	296 3871
Fax #	296-3824	Fax #	296-0459

4/4/97

Coop USD District Name PART B 3-5 PART B 3-21 Gifted

KSDE OPERATED SCHOOLS, SRS, PENAL INSTITUTIONS, and CONTRACTED AGENCIES

700	2250 Youth Center Beloit	0	26	0
700	4680 Osawatomie State Hospital	0	11	0
700	5804 Youth Center Atch-Intermed	0	38	0
700	7346 Winfield State Hospital	0	21	0
700	8156 Larned State Hospital-Elem	0	19	0
700	8158 Larned State Hospital-High	0	41	0
700	8427 Rainbow Mental Health	0	13	0
700	8552 Capital City Schools	0	168	0
700	8574 Youth Center Topeka	0	67	0
700	8577 KNI	0	21	0
700	8614 Parsons SHTC	0	25	0
700	9981-86 SRS	0	33	0
750	390 Norton Correctional Center	0	0	0
750	3140 Ks St Industrial Reformatory	0	17	0
750	7430 State Penitentiary	0	17	0
750	8567 Correctional VoTech	0	5	0
777	884 KSD-Elementary	12	65	0
777	886 KSD-High	0	96	0
777	4727 Lakemary	0	60	0
777	8428 KSB-Elementary	0	11	0
777	8432 KSB-High	0	37	0
777	9494 Rainbows United	0	0	0
777	9922 SEKS Project	0	0	0
	Subtotal for KSDE Oper & Con	12	791	0
	STATE TOTALS	6369	55355	14016

114,684 eligible free lunch public
 70 to 80,000 per Emporia study want to leave public
 + 4500 available seats in private sector now

3638
 + 1046
 4684 maximum

3638
 + 1472
 5110 max

Est #

Projected Costs of State Vouchers under House Bill 2861, as Introduced

	1996-97 Students		1997-98 Students		1998-99 Students		1999-2000 Students		2000-01 Students		2001-02 Students		
	Nonpublic	Public	Nonpublic	Public	Nonpublic	Public	Nonpublic	Public	Nonpublic	Public	Nonpublic	Public	
Est. Enroll. Accredited *(prior yr.)	29980	--	30505	--	31039	--	31582	--	32135	--	33099	--	
Est. Enroll. Nonaccredited**(prior yr.)	15197	--	15500	--	15965	--	16444	--	16937	--	17445	--	
Total Est. Enroll. (not including increase)	45177	--	46005	--	47004	--	48026	--	49072	--	50544	--	
Est. no. of students who would go from public to private schools	828	4500	999	3400	1022		1046		1472		1516		
Total Enrollment	46005	--	47004	--	48026	--	49072	--	50544	--	52060	--	
Percent of free meals***	--	23.96	--	23.96	--	23.96	--	23.96	--	23.96	--	23.96	
Percent of reduced price meals***	--	--	--	--	--	7.74	--	7.74	--	7.74	--	--	
Est. no. of eligible students (Excluding special education)	807	--	6875	7534	10302	--	10529	--	10842	--	50758	--	
Est. no. of special education (2 1/2% of total)	21	--	176	106	264	--	270	--	278	--	1302	--	
Total	828	828	7051	7760	999	10566	1022	10795	1046	11120	1472	52060	1516
State appropriation	\$912,288	(\$3,602,794)	\$8,724,375	(\$4,346,849)	\$16,485,618	(\$4,446,926)	\$19,820,342	(\$4,551,355)	\$23,475,015	(\$6,404,966)	\$124,239,827	(\$6,596,419)	
Total appropriation	\$2,690,506		\$4,377,526	(\$1,621,690)	\$12,038,692		\$15,271,987		\$17,070,049		\$117,643,408		
Less declining enrollment provision	(\$900,699)		(\$1,086,712)	(\$5,873,850)	(\$1,111,732)		(\$1,137,839)		(\$1,601,242)		(\$1,649,105)		
Net est. state cost	(\$1,789,807)		\$5,464,238	(\$7,747,840)	\$14,150,424		\$16,409,836		\$18,671,291		\$119,292,513		
Amount per pupil													
Regular educ.	1,088		1,269		1,541		1,813		2,085		2,357		
Special educ.	1,632		1,904		2,312		2,720		3,128		3,536		

* The estimated enrollment was increased by 1 3/4% for 1996-97 through 1999-2000 school years and 3% for 2001-02 school year.
 ** This is strictly an estimate. The increase was based on 2% for 1996-97, 3% for 1997-98 through 2001-02.
 *** Based on 1993-94 data for public schools. Private school figures were estimated by representatives of private schools.

++ We would specifically call your attention to Section 3(d)(1) which states that during the 1997-98 school year the State Board of Education would only award vouchers to parents in the program with eligible children who attended nonpublic schools in the order in which the applications are received and until the amount of savings realized by the state due to maintenance of the program in the 1996-97 school year is depleted, which would be \$1,789,807.

only 2267 free lunchers in private
 + 999 public
 3266 maximum

only 3638 free & reduced in private
 + 1022 public
 4660 maximum

FISCAL OVERSIGHT & ATTACHMENT to SB bill 1-21-98

Ex. # 6

SOME STATISTICS

Total Enrollment (approx)	Public	450,000	Non-Public	34,311
Total Eligible (year 1)	10%of total enrollment	45,000		- 0 -
Total Eligible (year 2) free lunch	less 5,000	111,985		1,976
Total Eligible (year 3) free & reduced lunch	less 10,000	146,232		3,442
Total Eligible (year 4) free & reduce lunch	less 15,000	141,232		3,442
Total Eligible (year 5) free & reduced lunch	less 20,000	136,232		3,442
Total Eligible (year 6) All	less 25,000	425,000		34,311

Total Special Ed.	(12%)	54,564	(.8%)	267
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PER 1994 - Emporia University KATE Survey, it can be deduced that 70,000 to 80,000 students wish to leave public schools and go to private, parochial or home school.

PER 1995 - Private School Survey (94 of 176 schools responding), there were nearly 5,000 seats available in private schools.

Cleveland, Ohio had 6,000 applicants their first voucher year.

FISCAL OVERSIGHT
1-21-98
ATTACHMENT 7

* HB 2379 - O'CONNOR'S ESTIMATED COST AND SAVINGS WORK SHEET:

Public Schools Only	Reg.	Special Ed.
Year 1 - 5,000 Students	4875	125 = 5,000
voucher costs x1228		x1842 x2.5%
	\$5,986,500	\$230,250
	+230,250	

Amount of Vouchers: \$6,216,750 x 3.52 = <\$21,882,960>
Comp. St. Fin. Aid

x .88 = \$5,470,740
Less Declining
Enrollment

Year 1 Net Estimated Decreased Draw on GF <\$10,195,470>

* Calculations done by ratio of original fiscal note and assumes 5,000 new public students to non-public schools each year.

O'CONNOR'S ESTIMATED COST AND SAVINGS WORK SHEET CONTINUED:

Year 2 - Public School 10,000 Students
(5,000 + 5,000)

Reg. 9750 x 1473	Special Ed. 250 = 10,000 x 2.5% x 2210
------------------------	--

\$14,361,750	\$552,500
552,500	

Amount of Vouchers $\$14,914,250 \times 3.5 = <\$52,199,875>$

Comp. St. Fin. Aid

$\times .88 = \$13,124,540$

Less Declining Enrollment

Net Estimated State Cost Savings <\$24,161,085>

Year 2 - Maximum Cost of Nonpublic Eligible Students:

	Reg.	Special Ed.
1976 free lunch students:	1926	50
	x1473	x2210

\$2,836,998	\$110,500
+110,500	

Amount of Vouchers \$2,947,498

Year 1 Savings <\$10,195,470>

$<\$7,247,972>$

Year 2 Savings <\$24,161,085>

Net 2 Year Savings <\$31,409,057>

** Probably savings would be smaller if I had the exact formula. But it could also be larger if more than 5000 new public school students used vouchers in year two.

O'CONNOR'S ESTIMATED COST AND SAVINGS WORK SHEET CONTINUED:

Year 3 - Public School 15,000 Students	Reg. 14,625 x 1719 <hr style="width: 100%;"/>	Special Ed. 375 x2579 <hr style="width: 100%;"/>
	25,140,375 + 967,125 <hr style="width: 100%;"/>	967,125
Amount of Vouchers	\$26,107,500	x 3.5 = <\$91,376,250> Comp. St. Fin. Aid
		x .88 = \$22,974,600 Less Declining Enrollment

Net Estimated State Cost Savings <\$42,894,150>

Year 3 - Maximum Cost of Non-Public Eligible Students:

3442 free & reduced lunches	Reg. 3356 x1719 <hr style="width: 100%;"/>	Special Ed. 86 x2579 <hr style="width: 100%;"/>
	\$5,768,964 + 221,794 <hr style="width: 100%;"/>	\$221,794
Amount of Vouchers:	\$5,990,758	

O'CONNOR'S PROJECTIONS FOR STATE VOUCHERS CONTINUED:

Amount of Vouchers Year 2 - \$2,947,498 - Non-Public Students

Amount of Vouchers Year 3 - \$5,990,758 - Non-Public Students

Year 1 Savings - <\$10,195,470>

Year 2 Savings - <\$24,161,085>
(10,000 public)

Year 3 Savings - <\$42,894,150>
(15,000 public)

NET 3 Year Savings - <\$68,312,449>

O'CONNOR'S PROJECTIONS FOR STATE VOUCHERS:

Year 1 Savings @ 1050 Students = <\$2,141,996>
 Year 1 Savings @ 1500 Students = <\$3,059,994> *
 Year 1 Savings @ 2000 Students = <\$4,079,992> *
 Year 1 Savings @ 5000 Students = <\$10,195,470>
 Year 1 Savings @ 7000 Students = <\$14,279,972> *

Year 2 Max. Cost Non-Public Students = \$2,947,498

* Slightly different formula used: 2,141,966 - 1050 x # of students

Year 6 - Maximum Cost Non-Public Students:

	Reg.	Special Ed.
34,311 Students	34,044	267
	x 2,455	x 3683
	83,578,020	983,361
	983,361	
	\$84,561,381	

SUMMARY HB 2379
COST/ SAVINGS PROJECTIONS

		Public (Savings)	Non-Public (Cost)
Year 1	5,000 students	<10,195,470>	- 0 -
Year 2	10,000 students	<24,161,085>	2,947,498
Year 3	15,000 students	<42,894,150>	5,990,758
Net reduced draw on GF so far \$68,312,449			
Year 4		Not Projected	6,844,540
Year 5		Not Projected	7,701,850
Year 6	70,000 students	<419,678,390>	84,561,381