

Approved: 3-6-98
Date

MINUTES OF THE HOUSE COMMITTEE ON EDUCATION.

The meeting was called to order by Chairperson Michael R. O'Neal at 3:30 p.m. on January 22, 1998 in Room 519-S of the Capitol.

All members were present except:

Representative Ted Powers - Excused

Committee staff present: Ben Barrett, Legislative Research Department
Avis Swartzman, Revisor of Statutes
Cindy Wulfkuhle, Committee Secretary

Conferees appearing before the committee:

Sheila Frahm, Executive Director, Kansas Association of Community College Trustees

Sheila Frahm, Executive Director, Kansas Association of Community College Trustees, appeared before the committee to give a presentation on Kansas Community Colleges. She provided the committee with reference materials, tables, charts, data, and information on finance. (Attachment 1)

The committee adjourned at 4:45 p.m. The next meeting is scheduled for January 27, 1998.

**Kansas
Association of
Community
College
Trustees**

Jayhawk Tower, Suite 401, 700 S.W. Jackson,
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KACCT HOME PAGE

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Jim Allen

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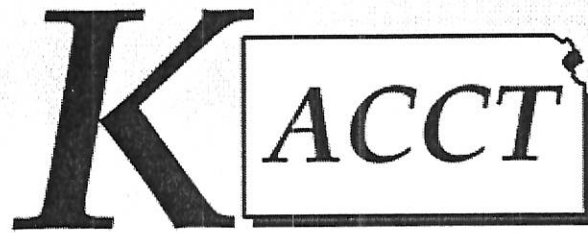
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Tom Bruno

Jim's Staff

**(Sheila's Home: (785) 478-1041, FAX (785) 478-1049
6005 SW 39th Street, Topeka, KS 66610)**

WHEN WE THINK
NOTHING
IS GOING ON,
SOMETHING
IS GOING ON!



Kansas Association of Community College Trustees

Mission

The Kansas Association of Community College Trustees (KACCT) is an organization formed to provide coordination and advocacy for the nineteen community colleges located in the State of Kansas. Each of the nineteen community colleges is governed by a locally elected Board of Trustees who are responsible for setting the policy for the operation of their school, approving the budget, providing for routine administration, securing financial support, and hiring/evaluating of staff.

The nineteen colleges have been members of the Kansas Association of Community Colleges (KACC) since January of 1984. Following a review of current trends and future needs, Kansas Association of Community College Trustees (KACCT) was formed July 1, 1997. The Topeka association office provides a central location for gathering and disseminating relevant data so that each of the individual colleges will be well informed of issues affecting the colleges individually and collectively. The change from KACC to KACCT emphasizes the strong interest of the elected Trustees, individually and collectively, to provide quality, affordable and accessible education for their students.

KANSAS ASSOCIATION OF COMMUNITY COLLEGE TRUSTEES

(*KACCT BOARD **CHAIR OF LOCAL BOARD ***VICE-CHAIR OF LOCAL BOARD)

Res. Bus. Fax

ALLEN COUNTY COMMUNITY COLLEGE

Spencer Ambler.....6 Kenwood Circle.....Iola.....66749.....316-365-5900.....316-365-5622.....Postmaster
 Loren Korte.....R. R. 1 - Box 101.....Humboldt.....66748.....316-473-2240.....316-365-6908.....Ins. Agency Owner
 Gary McIntosh***.....416 South Washington.....Iola.....66749.....316-365-5138.....316-365-3523.....316-365-7780.....Insurance
 Kay Mitchell.....R. R. 3.....Iola.....66749.....316-365-3086.....Retired
 Delbert Nelson**.....206 Cardinal.....Iola.....66749.....316-365-3314.....Farmer
 Fred Works*.....4 East Jackson.....Iola.....66749.....316-365-5733.....316-365-2222.....Attorney

BARTON COUNTY COMMUNITY COLLEGE

Stephan Mermis***.....3208 28th Street.....Great Bend...67530.....316-792-1507.....316-792-2521.....316-792-5554.....Bank Vice President
 Roaslie Pennington.....1520 Wheatridge St.....Great Bend...67530.....316-792-3923.....316-793-7307.....Retired
 Dan Soeken.....271 West 8th.....Hoisington...67544.....316-653-4759.....316-653-4921.....Bank Vice President
 Larry Straub.....3220 Broadway.....Great Bend...67530.....316-792-3196.....316-792-5256.....316-793-5167.....Oil Field Equipment
 George Tregellas**.....1305 Cherry Place.....Great Bend...67530.....316-793-3746.....Retired
 J. B. Webster*.....2206 McKinley.....Great Bend...67530.....316-793-8598.....Retired

BUTLER COUNTY COMMUNITY COLLEGE

Robert Burch*.....2672 SW Indianola Rd.....Benton.....67017.....316-778-1809.....316-778-1809.....316-778-1809.....Retired
 David Cox***.....637 S. Oliver.....Wichita.....67218.....316-733-0920.....316-683-1221.....Health Care
 Ginger Elliott.....9349 S. W. Ruby Rd.....Andover.....67002.....316-733-5832.....Bruno Township
 Gayle A. Krause**.....500 S. Washington.....El Dorado...67042.....316-321-4048.....Retired/Educator
 James W. McFadden.....103361 SW US 54 Hwy.....Augusta.....67010.....316-775-1356.....316-775-1356.....Realtor
 Steve Pershall.....1502 N. Topeka.....El dorado...67042.....316-321-2439.....316-321-2439.....Accountant
 Brian Warren.....8236 SW Hillcreek Rd.....Augusta.....67010.....316-775-7525.....316-733-9898.....316-733-6386.....Management

CLOUD COUNTY COMMUNITY COLLEGE

Norris Andersen.....	Rte. 1 - Box 24.....	Jamestown.....	66948.....	785-243-2879.....	785-568-2231.....	Natural Gas Pipeline
Joe Gerard.....	Rte. 1 - Box 139-A.....	Concordia.....	66901.....	785-243-7895.....	785-243-3895.....	785-243-1804... Contractor
James Huff, Jr.....	217 E. 7th.....	Concordia.....	66901.....	785-243-1146.....		Retired
Sandi Kinser*.....	1201 Spruce.....	Concordia.....	66901.....	785-243-7165.....	785-568-2291.....	785-243-3429... Librarian,USD#334
Larry Naillieux**.....	Rte. 3 - Box 29.....	Concordia.....	66901.....	785-243-2903.....		Farmer
Judith Reedy***.....	Rte. 2 - Box 122.....	Concordia.....	66901.....	785-243-3356.....		Farm Wife

COFFEYVILLE COMMUNITY COLLEGE

Ron Allison.....	205 Tyler.....	Coffeyville.....	67337.....	316-251-2641.....	316-252-3158.....	316-252--3052... Manufacturing
Brad Buckner.....	Rte. 4 - Box 88 1-A.....	Coffeyville.....	67337.....	316-251-9691.....		Retired
Jim Criswell*(***).....	1401 West First St.....	Coffeyville.....	67337.....	316-251-0689.....		Retired
Dickie Rolls.....	410 N. Bradley.....	Caney.....	67333.....	316-879-2046.....	316-879-5653.....	Businessman
Warren Thomas**.....	106 Wilshire.....	Coffeyville.....	67337.....	316-251-4961.....	316-251-1540.....	316-231-1260... Optometrist
Maurice Weinberg.....	1302 W. 4th.....	Coffeyville.....	67337.....	316-251-5508.....		Retired

COLBY COMMUNITY COLLEGE

Cleaona Flipse***.....	Box 686.....	Colby.....	67701.....	785-462-6253.....	785-462-3365.....	785-462-6371... Attorney
Don Kready*.....	1085 Villa Vista Dr.....	Colby.....	67701.....	785-462-3004.....		Retired
Kenton Krehbiel**.....	1020 Court Terrace.....	Colby.....	67701.....	785-462-6553.....	785-899-7212.....	Postal Employee
Pat Mallory.....	1315 Lue Dr.....	Colby.....	67701.....	785-462-6223.....	785-462-3441.....	Businessman
Charles Moore.....	P. O. Box 224.....	Colby.....	67701.....	785-462-7143.....	785-462-3381.....	Accountant
Ken Poland.....	P. O. Box 43.....	Gem.....	67734.....	785-462-7809.....		Farmer

COWLEY COMMUNITY COLLEGE

Donna Avery*.....	P. O. Box 747.....	Winfield.....	67156.....	316-442-3112... 316-442-4470.....		Strother Field Mgr.
Albert Bacastow, Jr.....	R. R. #4 - Box 428.....	Arkansas City.....	67005.....	316-442-9017... 316-221-2390.....		Postal Supt.
Ron Godsey***.....	1324 E. 19th.....	Winfield.....	67156.....	316-221-0245... 316-221-2214.....		Accountant
Patti Hunter**.....	803 N. 11th.....	Arkansas City.....	67005.....	316-442-2721... 316-442-3600 Ext. 712.....		Mgmt. Specialist
LaDonna Lanning.....	117 College.....	Winfield.....	67156.....	316-221-4615... 316-221-6330.....		Attorney
Dennis Shurtz.....	1513 North Summitt.....	Arkansas City.....	67156.....	316-442-5264... 316-442-7940.....		Commodity Broker

DODGE CITY COMMUNITY COLLEGE

Floris Jean Hampton*(**),10716 Foothill Rd.Dodge City. . .67801.316-227-2903. . . .316-227-2903. . . .316-227-2903. . . .Rancher
 Byron Winans.911 Clubview.Dodge City. . .67801.316-225-3393. . . .316-225-9000. . . .316-225-1550. . . .Oil Business Owner
 Terry Malone.P. O. Box 39.Dodge City. . .67801.316-225-4644. . . .316-225-4168. . . .316-338-0399. . . .Attorney
 Douglas Parker.Central & Comanche.Dodge City. . .67801.316-227-6766. . . .316-225-2888. . . .316-227-3970. . . .Insurance
 Carol Strobel.2515 Hart.Dodge City. . .67801.316-227-8920. . . .316-227-1611.Counselor, USD
 Althea White***.12419 124 Road.Kingsdown. . .67858.316-369-2464.Rancher

FORT SCOTT COMMUNITY COLLEGE

John Barteismeyer.P. O. Box 266.Fort Scott. . .66701.316-223-2887. . . .316-223-2070.Jeweler
 Tim Emerson.P. O. Box 899.Fort Scott. . .66701.316-829-5280. . . .316-223-1200 Ext. 366.VP Citizen Bank
 Ed Graham.108 Scott Ave.Fort Scott. . .66701.316-223-0528. . . .316-223-1606.Contractor/Insurance
 Bemitta Hill*(**).Route 5.Fort Scott. . .66701.316-223-3974.Retired
 Doug Ropp.Route 2, Box 105.Fort Scott. . .66701.316-223-5717. . . .316-223-2200.Anesthesiologist
 Ron Wood***.P. O. Box 647.Fort Scott. . .66701.316-223-4633. . . .316-231-2700.Instructor PSU

GARDEN CITY COMMUNITY COLLEGE

Randall Bowling.1408 Mel's Dr.Garden City. .67846.316-276-8593. . . .316-276-3381.Optometrist
 David Breen.1710 Pheasant Ct.Garden City. .67846.316-275-7460. . . .316-276-3246. . . .316-276-2795. . . .Manager
 Ed Nicklaus*.708 E. Edwards.Garden City. .67846.316-275-5736.Retired
 Steve O'Brate.110 Hampton Ct.Garden City. .67846.316-276-6233. . . .316-275-7461.Owner, Palmer Mfg.
 Ed Rulter**.Box 901.Garden city. .67846.316-275-7607.Semi-Retired
 Mary Beth Williams***.2115 Buffalo Heights.Garden City. .67846.316-276-9125. . . .316-275-7491.Travel Agent

HIGHLAND COMMUNITY COLLEGE

Shari Bauman.R. R. 1.Wathena. . .66090.785-989-3459. . . .785-989-4425.Teacher
 Roger Caudle.Route 1 - Box 73.Bendena. . .66008.785-988-4414. . . .785-988-4453.Banker/Developer
 Donald Harter***.R. R. 1, Box 173.Troy.66087.785-985-3589. . . .785-985-3538.School Principal
 Russell Kam.307 E. Pennsylvania.Highland. . .66035.785-442-3301. . . .785-442-3345.Self-Employed
 Joyce Rush*(**).Route #1 - Box 4.Bendena. . .66008.785-988-4493.Retired Teacher
 Jason Taylor.308 N. Genesee.Highland. . .66035.785-442-3589. . . .785-595-6631.Farmer

HUTCHINSON COMMUNITY COLLEGE

Bud Janner. 109 Kisiwa Parkway. Hutchinson. . . 67502. 316-662-2285. 316-663-4558. 316-663-8521. Realtor
 Darrell L. Pankratz**. 3210 E. Meadowlake Dr. Hutchinson. . . 67502. 316-663-9047. 316-662-8681. 316-669-5123. Business Exec.
 Mark Rogers. 11 W. Pleasant Valley Rd. Pretty Prairie. 67570. 316-459-6487. 888-878-6881. 316-688-6856. Attorney
 Ron Sellers*. 3400 Thunderbird. Hutchinson. . . 67502. 316-662-9510. 316-662-2363. 316-665-7006. Business Exec.
 Jerry Spitzer. 3118 S. Meadowlake Dr. Hutchinson. . . 67502. 316-662-1770. 316-669-6690. 316-669-6756. Physician
 Harold Voht. P. O. Box 488. Haven. 67543. 316-465-3301. Retired
 Gary Witham***. 1610 East 56. Hutchinson. . . 67502. 316-665-0233. 316-665-2002. 316-669-4212. Finance Exec.

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Jerry Allison*. 3001 Terra Vista Dr. Independence 67301. 316-331-1063. 316-331-0997. Retired
 B. Dolores Thornton. 3001 Lakeview Lane. Independence 67301. 316-331-2591. Retired
 Steve Pegram. 511 E. 4th. Cherryvale 67335. 316-336-3927. 316-336-8130. Supt. USD
 Jack Reddick***. 2415 N. 8th. Independence 67301. 316-331-8332. 316-332-2504. Fireman/Realtor
 Del Singleton. 1040 College Avenue. Independence 67301. 316-331-1347. Retired Librarian
 Rick Smith**. 1016 N. 11th. Independence 67301. 316-331-5178. 316-331-0260. 316-331-0260. Recreation Director

JOHNSON COUNTY COMMUNITY COLLEGE

Molly Baumgardner. 13320 West 70th Terrace. Shawnee. . . 66216. 913-268-6165. 913-268-8252.
 Shirley Brown. 15795 Gardner Road. Gardner. . . . 66030. 913-884-7963. 913-856-7111. 913-884-7009. Business Owner
 Virginia Krebs. 8210 West 59th Terrace. Merriam. . . . 66202. 913-432-3666. 913-432-7992. Retired
 Lynn Mitchelson. 5341 Mission Woods Road. Mission Wood. 66205. 913-432-5757. 913-979-8402. 913-829-8738. Sen. VP Bank
 Dennis Moore***. 8319 Mullen Road. Lenexa. 66215. 913-894-2087. 913-829-2599. 913-829-3344. Attorney
 Elaine Perilla**(***). 5305 W. 83rd St. Prairie Village. 66208. 913-648-7013. 816-358-1338. 816-356-9796. Dir. of Education

KANSAS CITY KANSAS COMMUNITY COLLEGE

Mary Ann Flunder*. 1236 Grandview. Kansas City. . 66102. 913-621-6975. 913-621-4543. Business Woman
 Mike Gilstrap**. 1720 North 78th Terr. Kansas City. . 66112. 913-334-2802. 913-573-9330. Carpenter
 Wayne Gray. 2508 N. 109th Terr. Kansas City. . 66109. 913-721-3950. 913-724-4444. Business Owner
 Joe Ann Huerter***. 1721 N. 79th St. Kansas City. . 66112. 913-334-3034. Retired
 LaVert Murray. 1811 N. 79th St. Kansas City. . 66112. 913-334-2355. 913-673-5730. 913-573-5745. KCKS Employee
 Clay "Bud" Roberts, Jr. 1201 N. 80th. Kansas City. . 66112. 913-299-0077. 913-299-1600. 913-299-1607. Realtor

1-7

LABETTE COUNTY COMMUNITY COLLEGE

M. Gail Abshier**	421 Murdock	Parsons	67357	316-421-1964	316-421-1630	Insurance
Sheryl Allmon	R. R. 3, Box 232	Parsons	67357	316-421-1641		
Jack Blackwell*	14053 Osborne Rd.	Altamont	67330	316-784-5521		Retired
Robert Brandenburg	601 North 30th	Parsons	67357	316-421-3159		Retired
Mike Keal	1628 Ashwood	Parsons	67357	316-421-6257	800-624-3910	Automobile Sales
Fred Taylor***	P. O. Box 28	Oswego	67356	316-795-2279	316-795-2781	Realtor

NEOSHO COUNTY COMMUNITY COLLEGE

Ed Barclay	907 West 4th	Chanute	66720	316-431-4830		Policeman	
Beverly Bideau*	424 W. 6th	Chanute	66720	316-431-0174		Retired	
Bryan Coover	P. O. Box 100	Galesburg	66740	316-763-2343	316-763-2327	Businessman	
Steven C. Huebert**	310 West Cherry	Chanute	66720	316-431-7925	316-431-0630	316-431-3875	Businessman
Mariam Mih	701 S. Plummer Ave.	Chanute	66720	316-431-3917		Retired	
Ronald Olson***	Route 1 - Box 99	Erie	66733	316-224-5192		Farmer	

PRATT COMMUNITY COLLEGE

Ed Barrett***	114 S. Thompson	Pratt	67124	316-672-5859	316-672-6558	316-672-5288	Businessman
Bruce Benson**	624 Lawrence	Pratt	67124	316-672-5257		316-672-5288	Retired
Ken Brown	307 Campa	Pratt	67124	316-672-9245	316-672-5936	316-672-5288	Human Resources
Al Herren	616 South Jackson	Pratt	67124	316-672-3887	316-672-1168	316-672-5288	Psychologist
Dennis Lesh	1502 Riverview Rd.	Pratt	67124	316-672-3319			Retired
Cindy Keller	317 S. New	Pratt	67124	316-672-3850			Homemaker
Darrell Shumway*	Box 328	Pratt	67124	316-672-3850	316-672-3850	316-672-1267	Businessman

SEWARD COUNTY COMMUNITY COLLEGE

Dr. Steve Cauble	Box 2317	Liberal	67901	316-624-6677	316-624-4371	316-624-8521	Optometrist
Marvin Chance*	680 Lilac Drive	Liberal	67901	316-624-0284	316-624-7617	316-624-8022	Mortgage Broker
Sharon Hobbie	1527 N. Roosevelt Ave.	Liberal	67901	316-624-7863			Retired
Ronald Oliver***	Route 2, Box 62	Satanta	67870	316-649-2318		316-649-2241	Farmer
Leo Riley	P. O. Box 554	Liberal	67901	316-624-8576	316-626-4800	316-626-4858	Investments
Jo Ann Sharp**	1771 N. Calhoun	Liberal	67901	316-624-4724		316-624-9163	Homemaker

KACCT Board of Directors September 6, 1997

			<u>Res:</u>	<u>Bus:</u>	<u>Fax:</u>	<u>E-Mail</u>
ALLEN COUNTY Fred Works 4 West Jackson	Iola	66749	316-365-5733	316-365-2222	316-365-5632	Attorney
BARTON COUNTY J. B. Webster 2206 McKinley	Great Bend	67530	316-793-8598			Retired
BUTLER COUNTY Robert Burch 2672 SW Indianola Rd.	Benton	67017	316-778-1809	316-778-1809	316-778-1809	Retired
CLOUD COUNTY Sandi Kinser 1201 Spruce	Concordia	66901	785-243-7165	785-568-2291	785-243-3429	Librarian #334
COFFEYVILLE Jim Criswell 1401 West First	Coffeyville	67337	316-231-0689			Retired
COLBY Don Kready 1085 Villa Vista Dr.	Colby	67701	785-462-3004			Retired
COWLEY COUNTY Donna Avery P. O. Box 747	Winfield	67156	316-442-3112	316-442-4470	316-331-7782	Field Manager
DODGE CITY Floris Jean Hampton 10716 Foothill Rd.	Dodge City	67801	316-227-2903	316-227-2903	316-227-2903	Rancher
FORT SCOTT Bernita Hill Route 5	Fort Scott	66701	316-223-3974			Retired

			<u>Res:</u>	<u>Bus:</u>	<u>Fax:</u>	<u>E-Mail</u>	
GARDEN CITY Ed Nicklaus 708 E. Edwards	Garden City	67846	316-275-5736				Retired
HIGHLAND Joyce Rush Route #1 - Box 4	Bendena	66008	785-988-4493				Retired
HUTCHINSON Ron Sellers 3400 Thunderbird	Hutchinson	67502	316-662-9510	316-662-2363	316-665-7006		Business Executive
INDEPENDENCE Jerry Allison 3001 Terra Vista Dr.	Independence	67301	316-331-1063		316-331-0997	AllisonRon@DCORP.deere.com	Retired
JOHNSON COUNTY Elaine Perilla 5305 W. 83rd St.	Prairie Village	66208	913-648-7013	816-358-1338	816-356-9796	Cperilla@e-mail.MSN.com	Dir of Education
KANSAS CITY KS Mary Ann Flunder 1236 Grandview	Kansas City	66102	913-621-6975	913-621-4543			Businesswoman
LABETTE Jack Blackwell 14053 Osborne Rd.	Altamont	67330	316-784-5521				Retired
NEOSHO COUNTY Beverly Bideau 424 W. 6 th	Chanute	66720	316-431-0174				Retired
PRATT Darrell Shumway Box 328	Pratt	67124	316-672-3850	316-672-3850	316-6721267		Businessman
SEWARD COUNTY Marvin Chance 680 Lilac Drive	Liberal	7901	316-624-0284	316-624-7617	316-624-8022		Mortgage Broker

KANSAS COMMUNITY COLLEGES AND ADMINISTRATORS
1997-98

ALLEN COUNTY COMMUNITY COLLEGE

1801 North Cottonwood, Iola, Kansas 66749-1698

President - Mr. John Masterson

Vice President, Finance - Mr. Steve Troxel

Vice President for Academic/Student Affairs - Dr. Lois Wells

Vice President for Student Services - Dr. Michael Schlies

Associate Dean of Outreach Education - Mr. Bob Reavis

Director, Financial Aid/Registrar - Ms. Barbara Leavitt

Director, Admissions - Ms. Kelly O'Mara

Business/Industry - Ms. Susan Thompson

316-365-5116
FAX 316-365-7406

BARTON COUNTY COMMUNITY COLLEGE

Route 3, Box 136Z, Great Bend, Kansas 67530-9283

President - Dr. Veldon L. Law

Assistant to the President - Ms. Marilyn Beary

Dean, Academic Affairs - Dr. Paul E. Maneth

Dean, Administration - Mr. Ron Vratil

Dean, Technical Instruction - Dr. Daun Anderson

Associate Dean, Administration - Mr. Marvin Bahr

Director, Community Education - Vacant

Director, Student Affairs - Mr. Matthew Gotschall

Registrar - Ms. Vicki Berryman

316-792-2701
FAX 316-792-5624

BUTLER COUNTY COMMUNITY COLLEGE

901 South Haverhill Road, El Dorado, Kansas 67042-3280

President - Dr. Jacqueline A. Vietti (ext. 100)

Vice President, Instruction - Dr. Frederick Loveys (ext. 110)

Vice President for Finance/Operations - Mr. Kent Williams

Vice President for Student Services - Mr. Bill Rinkenbaugh

Dean, Adult & Community Education - Mr. James Edwards

Registrar - Jana Schartz

316-321-2222
FAX 316-321-3109

CLOUD COUNTY COMMUNITY COLLEGE

P. O. Box 1002, Concordia, Kansas 66901-1002

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Dean, Admissions - Mr. John W. Carlson

Dean of Educational Services - Dr. Theodore Kalthoff

Assistant Dean of Educational Services - Dr. Maureen Toll

Dean of Student Services - Mr. Jerome E. Letourneau

Director, Admissions - Ms. Peggy Rice

Business Manager - Mr. Dan Erbert

785-243-1435
FAX 785-243-1459

COFFEYVILLE COMMUNITY COLLEGE

400 West 11th, Coffeyville, Kansas 67337-3227

President - Dr. Ron E. Thomas (ext. 2037)

Dean of Administration - Mr. Gilmer Nellis

Dean of Academic Affairs - Ms. Allene Knedlik, (ext. 2035)

Dean, Institutional Operations/Planning - Mr. Thomas Smart

Dean of Student Services - Mr. Bruce LaPota

Director of Community Services - Ms. Mary Ann Pendleton

Director, Continuing Education - Ms. Susan Schmidt

Registrar - Ms. Mary Lee Breen, (ext. 2021)

316-251-7700
FAX 316-252-7098

COLBY COMMUNITY COLLEGE
1255 South Range, Colby, Kansas 67701-4099

785-462-3984
FAX 785-462-4699

President - Dr. Mikel V. Ary
Dean of Administration & Fiscal Affairs - Mr. Kenneth Johnson
Dean of Community Services - Mr. Joe Mildrexler
Dean of Instruction - Ms. Gracemary Melvin
Dean of Student Services - Mr. Glenn Sharp
Registrar - Ms. Betty Kruse

COWLEY COUNTY COMMUNITY COLLEGE/AVTS
125 South Second, P. O. Box 1147, Arkansas City, Kansas 67005-1147

316-442-0430
FAX 316-441-5350

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Vice President, Business Administration - Mr. Sid Regnier
Vice President, Student Services - Ms. Margaret Picking
Dean, Administration - Mr. Tom Saia
Dean, Instruction - Mr. Conrad Jimison
Associate Dean, Business and Industry - Mr. Gene Cole
Associate Dean, Continuing Education - Mr. Jim Meisner
Associate Dean, Vocational Education - Ms. Joan Warren
Director, Continuing Education - Janice Stover
Director, Guidance Services/Registrar - Mr. Forest Smith

DODGE CITY COMMUNITY COLLEGE/AVTS
2501 North 14th Avenue, Dodge City, Kansas 67801-2399

316-225-1321
FAX 316-225-9366

President - Dr. Richard A. Drum
Dean of Instruction - Mr. John Husband
Associate Dean of Instruction - Mr. Gary T. Ward
Dean, Student Services - Dr. James Barbieri
Associate Dean, Students - Vacant
Assistant Dean, Instruction/Outreach & Grants - Mr. Sam Seybold
Director, Admissions - Ms. Deborah Lloyd
Director, Business Services - Ms. Vada Hermon
Director, Business & Industry Institute - Richard Burke
Registrar - Mr. David Winford

FORT SCOTT COMMUNITY COLLEGE
2108 South Horton, Fort Scott, Kansas 66701-3199

316-223-2700
FAX 316-223-4927

President - Dr. Laura Meeks
Vice President/Dean of Academic Instruction - Dr. James Baber
Dean, Students - Mr. Steve Armstrong
Dean, Technical Instruction - Mr. Larry R. Nelson
Director, Admissions - Mr. Pat Flynn
Business Manager - Ms. Carolyn K. Sinn
Registrar - Ms. Carolyn Gregory

GARDEN CITY COMMUNITY COLLEGE
801 Campus Drive, Garden City, Kansas 67846-6399

316-276-7611
FAX 316-276-9573

President - Dr. James Tangeman
Dean, Administrative Services - Mr. Lawrence Mahoney
Dean of Instruction - Dr. Eugene Schneider
Dean, Student Services - Ms. Beth Tedrow
Dean, Technical Education - Dr. Gary Jarmer
Off-Campus Ctr. Dir./Asst. to Dean of Instruction - Mr. Emerson Stewart
Director of Admissions - Ms. Lisa Dyer
Registrar - Ms. Connie Craft

HIGHLAND COMMUNITY COLLEGE

P. O. Box 68, Highland, Kansas 66035-0068

785-442-3236

FAX 785-442-6100

President - Dr. Elizabeth "Betty" Stevens
 Dean of Administration - Mr. William R. Hammond
 Dean of Instruction - Dr. Allen Nichols
 Dean of Students - Mr. David Reist
 Assistant Dean of Instruction - Mr. Mike Parker
 Assistant Dean of Regional Instruction - Ms. Deborah Fox
 Director of Institutional Advancement - Dr. Craig Mosher
 Registrar - Ms. Alice Hamilton

HUTCHINSON COMMUNITY COLLEGE/AVTS

1300 North Plum, Hutchinson, Kansas 67501-2449

316-665-3500

FAX 316-665-3310

President - Dr. Edward E. Berger (665-3505)
 Dean of Finance & Operations - Mr. Bill Warner (665-3509)
 Dean of Instruction - Dr. Rebecca Paneitz (665-3507)
 Dean, Student Services - Mr. Randy Myers (665-3577)
 Associate Dean of Instruction - Mr. Stephen Porter (665-3551)
 Registrar - Mr. Joel Keller

INDEPENDENCE COMMUNITY COLLEGE

Box 708, College & Brookside, Independence, Kansas 67301-9998

316-331-4100

FAX 316-331-5344

President - Dr. Judith Hansen
 Dean, Institutional Services - Dr. Tom Kurucz
 Dean, Instruction Services - Mr. Charles Smart
 Associate Dean, Instruction - Ms. Debra Havener
 Associate Dean, Institutional Services - Dixie Schierlman
 Director, Adult Basic Education - Mr. Preston Haddan (332-1420)
 Registrar - Ms. Sharon Speer

JOHNSON COUNTY COMMUNITY COLLEGE/AVTS

12345 College Boulevard, Overland Park, Kansas 66210-1299

913-469-8500

FAX 913-469-4409

President - Dr. Charles J. Carlsen
 Vice President for Academic Affairs - Dr. Dan Radakovich
 Vice President for Administration Services - Dr. Gerald Baird
 Dean of Instruction - Dr. Ken Gibson
 Dean of Continuing Education & Community Services - Dr. Sally Winship
 Dean of Student Services - Dr. Pat Long
 Director, Area Vocational Technical School - Dr. Ted White
 Director, Business/Industry Institute - Ms. Leanna Wilson
 Director, Financial Services - Mr. Robert Prater
 Registrar - Ms. Alicia Bredehoft

KANSAS CITY KANSAS COMMUNITY COLLEGE

7250 State Avenue, Kansas City, Kansas 66112-9978

913-334-1100

FAX 913-596-9606

President - Dr. Thomas R. Burke
 Interim Vice President, Academic Services - Dr. Kaye Walter
 Vice President, Executive Services - Dr. Deloris Pinkard
 Vice President, Administration/Student Services - Mr. Jerold Reid
 Dean of Business and Technology - Dr. Al Andrews
 Dean of Continuing Education/Community Services - Ms. Lori Trumbo
 Dean of Student Services - Dr. Richard Lee
 Registrar - Ms. R. Jean Walker

LABETTE COMMUNITY COLLEGE
200 South 14th Street, Parsons, Kansas 67357-4299

316-421-6700
FAX 316-421-0921

President - Dr. Joe Birmingham
Dean of Administrative Services - Dr. Charles Settle, Jr.
Dean of Instruction - Dr. Charles Chance
Associate Dean of Instruction - Ms. Beverly Settle
Associate Dean, Student Services/Registrar - Dr. Janet Eads

NEOSHO COUNTY COMMUNITY COLLEGE
800 West 14th, Chanute, Kansas 66720-2699

316-431-2820
FAX 316-431-0082

President - Dr. James O. Hill (ext. 211)
Interim Vice President, Academic/Student Affairs - Dean Dillard (ext. 212)
Associate Vice President, Ottawa Branch Campus - Dr. Raymond V. Cumiskey (785-242-2067)
Dean, Continuing Education - Ms. Brenda Hoffman
Dean, Student Services - Mr. Paul Thein
Director, Counseling & Retention - Ms. Kim Tomlinson
Business Manager - Mr. Leslie C. Loneberg
Registrar - Ms. Tamara Slane

PRATT COMMUNITY COLLEGE/AVTS
Highway 61, Pratt, Kansas 67124-9700

316-672-5641
FAX 316-672-5288

President - Dr. William A. Wojciechowski
Vice President, Finance and Operations - Mr. Kent Adams
Vice President, Student Services - Ms. Lisa Perez-Miller
Vice President, Instruction - Mr. Jim Stratford
Dean of Instructional Services/Director Area School - Dr. Ed Kahler
Director, Admissions/Registrar - Ms. Lisa Kolm
Director, Business and Industry - Ms. Betty Lou Schreiner
Director, Learning Resources/Instructional Tech.- Mr. Larry Papenfuss

SEWARD COUNTY COMMUNITY COLLEGE
P. O. Box 1137, Liberal, Kansas 67905-1137

316-624-1951
FAX 316-629-2725

President - Dr. James R. Grote
Dean, Administrative Services - Mr. Tommy E. Williams
Dean, Instruction - Dr. Peggy Church
Dean, Students Services - Mr. Doug Fitch
Director, Continuing Education/Outreach - Ms. Cynthia Rapp
Registrar - Mr. Gale Burk

WASHBURN UNIVERSITY
1700 College Avenue, Topeka, Kansas 66621

785-231-1010, ext. 1619
Fax 785-231-1027

Dean, School of Applied Studies - Dr. William Dunlap

11/05/97

CRITICAL COMPONENTS FOR COMMUNITY COLLEGE SERVICES TO THE PEOPLE OF KANSAS

The value that community colleges provide to the individuals and families of Kansas is rooted in eight critical components. These components set the community college apart from all other educational institutions and enable the community colleges to provide vital and effective services not available from any other source to many of the citizens and businesses in Kansas. These services provide training and retraining for employers, owners and managers in business and industry; education for adults returning to the classroom after years outside of college; and technical skills for Kansans working to retain or advance in their jobs.

The community colleges also meet the needs of immigrants learning English and studying to become American citizens; adults attaining basic education and building literacy skills; senior citizens enriching life through learning; and "placebound" Kansans balancing education with adult responsibilities in their home communities.

Students preparing for transfer to a four-year college or university also rely on the student-centered community college environment.

EIGHT CRITICAL COMPONENTS

These services, which create job preparation, economic development, academic advancement, personal enrichment, and essential skills, are possible because Kansas community colleges:

- operate under the authority of locally elected boards of trustees;
- select, retain, compensate, or dismiss their chief executive officers at the local level;
- set their institutional budgets locally, in response to the learning needs of the citizens being served;
- determine and approve their own missions with primary focus on community, area and regional needs, which benefit the entire state;
- maintain existing service areas, which form a statewide network for citizen/student access;
- respond quickly and effectively to the training needs of local and area business and industry;
- provide education that is accessible to all Kansans at a cost all citizens can afford; and
- own and administer campus property.

FISCAL YEAR '96 KANSAS COMMUNITY COLLEGE FUNDING SOURCES

Comm. College	Revenue Sources			LOCAL			TOTAL	1996 (\$Millions)	
	STUDENTS	FEDERAL	STATE	COUNTY	TAX DIST	OTHER		Mill Levy	Ass'd Val.
AllenCo	20.90%	0.72%	38.09%	6.59%	29.72%	3.99%	100.01%	22.18	59.5
BartonCo	19.85%	0.25%	33.91%	4.73%	35.85%	5.41%	100.00%	30.02	145.7
ButlerCo	24.87%	0.25%	31.67%	8.45%	27.76%	7.00%	100.00%	21.26	265.4
CloudCo	21.62%	0.00%	38.16%	11.42%	26.70%	2.10%	100.00%	30.95	48.3
Coffeyville	14.33%	4.20%	22.71%	1.56%	51.27%	5.94%	100.01%	37.19	85.6
Colby	27.77%	0.96%	29.72%	8.23%	23.58%	9.72%	99.98%	23.38	62.3
CowleyCo	18.14%	0.41%	35.52%	6.68%	35.10%	4.16%	100.01%	19.23	159.2
Dodge City	19.17%	2.09%	30.44%	2.97%	42.96%	2.38%	100.01%	25.51	163.8
FtScott	24.62%	4.09%	34.56%	7.65%	26.16%	2.92%	100.00%	21.18	56.6
GardenCity	14.16%	1.97%	19.85%	3.30%	56.99%	3.73%	100.00%	17.79	306.5
Highland	23.26%	0.77%	40.44%	11.03%	20.80%	3.70%	100.00%	24.20	43.8
Hutchinson	17.07%	2.33%	31.78%	4.74%	42.56%	1.53%	100.01%	19.37	327.6
Independence	10.08%	4.42%	22.03%	3.61%	57.91%	1.95%	100.00%	37.55	76.2
JohnsonCo	18.83%	0.20%	19.36%	1.15%	54.86%	5.60%	100.00%	8.95	3400.1
Kansas City	14.52%	1.44%	22.37%	2.81%	54.22%	4.64%	100.00%	16.34	620.1
LabetteCo	15.26%	2.98%	35.17%	5.65%	38.71%	2.23%	100.00%	24.83	84.0
NeoshoCo	15.48%	3.39%	26.80%	7.20%	43.54%	3.59%	100.00%	30.76	63.7
Pratt	12.13%	0.16%	26.89%	5.29%	52.42%	3.11%	100.00%	38.78	70.9
SewardCo	14.35%	0.00%	16.89%	2.72%	62.32%	3.72%	100.00%	28.43	172.6
ALL	18.59%	1.12%	26.75%	4.37%	44.53%	4.64%	100.00%		

**KANSAS COMMUNITY COLLEGE
1997-98 TUITION & FEE SCHEDULE**

COLLEGE	RESIDENCE	TUITION per credit hour	FEES per credit hour
ALLEN COUNTY	RESIDENT	29.00	9.00
	NON-RESIDENT	29.00	9.00
	INTERNATIONAL	83.00	9.00
BARTON COUNTY	RESIDENT	26.00	18.00
	NON-RESIDENT	52.00	18.00
BUTLER COUNTY	RESIDENT	28.50	14.00
	NON-RESIDENT	69.50	14.00
	INTERNATIONAL	90.50	44.00
CLOUD COUNTY	RESIDENT	30.00	12.50
	NON-RESIDENT	77.50	7.50
COFFEYVILLE	RESIDENT	26.00	13.00
	NON-RESIDENT	71.00	13.00
COLBY	RESIDENT	28.00	11.00
	NON-RESIDENT	70.00	11.00
COWLEY COUNTY	RESIDENT	27.00	13.00
	NON-RESIDENT	81.00	13.00
	OKLA (6 Counties)	60.00	13.00
DODGE CITY	RESIDENT	30.00	12.00
	NON-RESIDENT	50.00	12.00
FORT SCOTT	RESIDENT	28.00	12.00
	NON-RESIDENT	84.00	12.00
GARDEN CITY	RESIDENT	28.00	10.00
	NON-RESIDENT	65.00	10.00
HIGHLAND	RESIDENT	29.00	13.00
	NON-RESIDENT	87.00	13.00
HUTCHINSON	RESIDENT	31.00	10.00
	NON-RESIDENT	87.00	10.00
INDEPENDENCE	RESIDENT	25.00	12.00
	NON-RESIDENT	75.00	12.00
	INTERNATIONAL	95.00	12.00
JOHNSON COUNTY	RESIDENT	46.00	Fees included in tuition
	NON-RESIDENT	122.00	
KANSAS CITY KS	RESIDENT	32.00	6.00
	NON-RESIDENT	96.00	6.00
LABETTE	RESIDENT	29.00	10.00
	NON-RESIDENT	84.00	10.00
NEOSHO COUNTY	RESIDENT	29.00	12.00
	NON-RESIDENT	87.00	12.00
PRATT	RESIDENT	27.00	13.00
	NON-RESIDENT	56.00	13.00
SEWARD COUNTY	RESIDENT	28.00	10.00
	NON-RESIDENT	51.00	10.00
	INTERNATIONAL	82.00	10.00

**Kansas Community Colleges
20th Day Enrollments
Fall, 1996 and Fall, 1997**

<u>College</u>	<u>1996 Headcount</u>	<u>1997 Headcount</u>	<u>% Increase or Decrease</u>	<u>1996 FTE</u>	<u>1997 FTE</u>	<u>% Increase or Decrease</u>
Allen	1,753	1,689	-3.7%	983	984	0.1%
Barton	4,334	3,916	-9.6%	1,761	1,642	-6.8%
Butler	7,506	7,246	-3.5%	3,959	3,825	-3.4%
Cloud	2,765	2,665	-3.6%	1,281	1,304	1.8%
Coffeyville	1,901	1,967	3.5%	1,028	1,022	-0.6%
Colby	1,128	1,078	-4.4%	919	959	4.4%
Cowley	3,287	3,886	18.2%	1,923	2,080	8.2%
Dodge City	2,089	2,109	1.0%	990	949	-4.1%
Fort Scott	1,555	1,579	1.5%	983	972	-1.1%
Garden City	2,356	2,564	8.8%	1,245	1,303	4.7%
Highland	2,361	2,437	3.2%	1,096	1,186	8.2%
Hutchinson	3,572	3,618	1.3%	2,191	2,116	-3.4%
Independence	1,302	1,381	6.1%	758	753	-1.0%
Johnson	15,073	15,302	1.5%	7,624	7,633	0.1%
Kansas City	5,519	5,452	-1.2%	2,784	2,867	3.0%
Labette	1,585	1,386	-12.6%	799	713	-10.8%
Neosho	1,198	1,143	-4.6%	631	620	-1.7%
Pratt	1,341	1,421	6.0%	782	735	-6.0%*
Seward	1,485	1,935	30.3%	851	925	8.7%
Total	62,110	62,774	1.1%	32,588	32,588	0%

**Regents Universities
20th Day Enrollments
Fall, 1996 and Fall, 1997**

<u>University</u>	<u>1996 Headcount</u>	<u>1997 Headcount</u>	<u>% Increase or Decrease</u>
KU	24,874	25,108	0.9%
KSU	19,184	19,202	0.0%
WSU	14,264	14,669	2.8%
PSU	6,355	6,225	-2.1%
FHSU	5,540	5,616	1.4%
ESU	5,772	5,320	-7.8%
Total	75,989	76,140	0.2%

KANSAS COMMUNITY COLLEGES
Student Credit Hour Enrollment
Academic Years 1988-89 to 1995-96

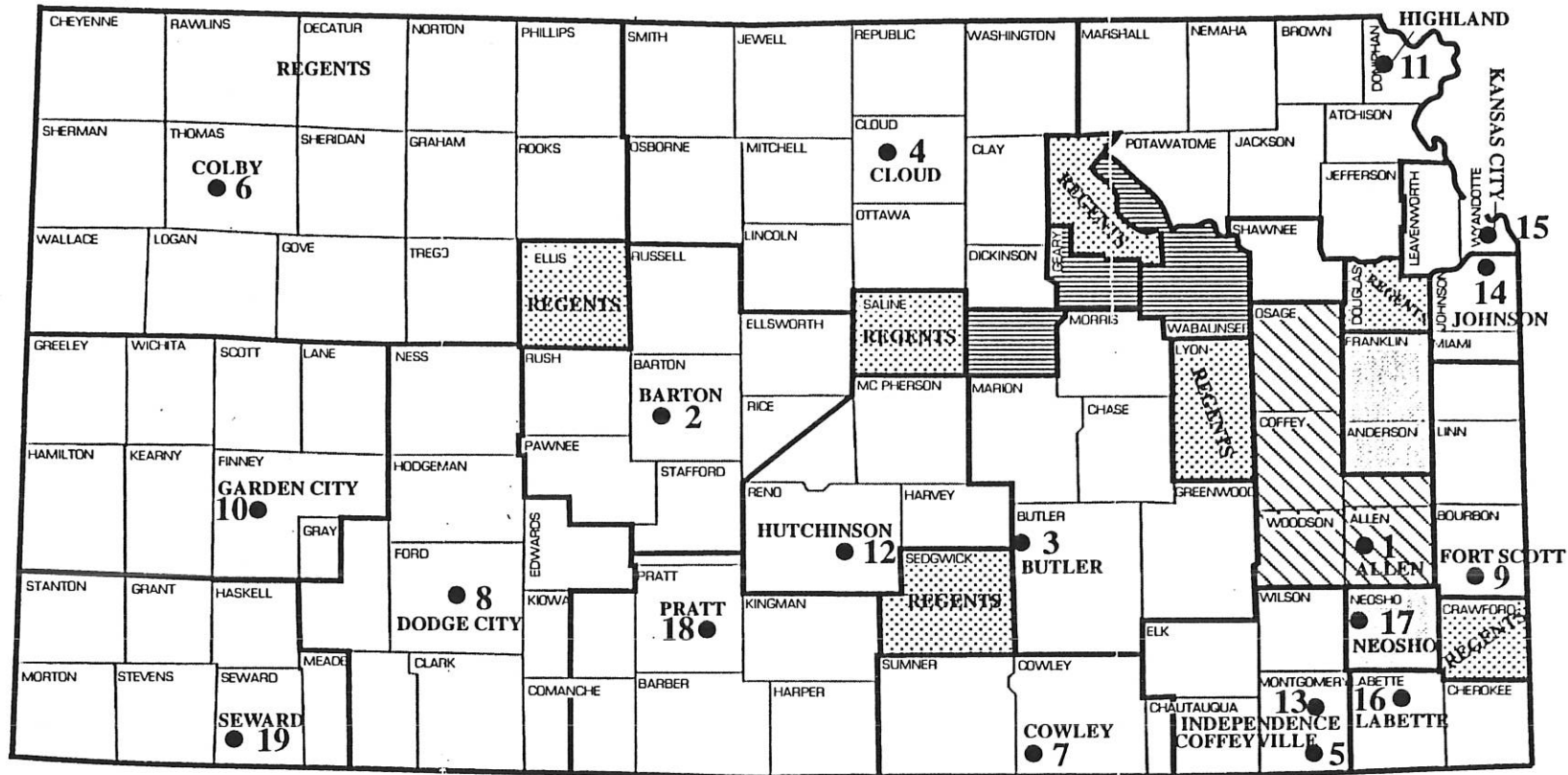
	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
Allen County	21,214.0	23,586.0	23,453.5	28,560.0	30,619.0	30,276.0	30,096.0	32,181.0
Barton County	70,885.0	69,135.0	71,415.5	83,886.0	84,038.0	92,975.0	92,565.0	77,617.0
Butler County	67,354.0	74,087.0	81,493.0	85,181.0	112,598.0	123,264.0	129,876.0	134,250.0
Cloud County	30,529.5	36,340.0	35,852.0	38,331.5	37,546.0	38,560.0	42,334.0	43,472.0
Coffeyville	28,590.0	29,429.0	35,097.0	36,172.0	34,543.0	35,759.0	35,259.0	33,514.0
Colby	29,587.0	33,124.0	34,118.0	35,747.0	38,545.0	40,399.0	36,829.0	40,320.0
Cowley County	33,450.0	39,269.0	43,101.0	47,240.5	53,674.0	55,019.0	57,359.0	57,635.0
Dodge City	37,097.0	40,605.0	43,734.0	41,731.0	42,000.0	40,755.0	41,390.0	55,791.0
Fort Scott	32,115.0	44,394.0	47,536.0	51,390.0	52,047.0	46,633.0	45,849.0	42,151.0
Garden City	33,546.0	34,144.0	37,716.0	40,058.0	37,283.0	37,590.0	36,517.0	37,416.0
Highland	26,020.0	28,340.0	28,505.0	31,538.0	37,775.0	39,094.0	39,782.0	39,016.0
Hutchinson	59,832.0	67,534.0	67,960.0	62,489.0	75,412.0	71,923.0	69,532.0	71,191.0
Independence	26,014.0	26,124.5	31,956.0	31,494.0	27,045.0	27,726.0	28,659.0	26,925.0
Johnson County	183,674.0	206,737.0	232,356.0	260,675.0	268,154.0	265,845.0	257,778.0	255,894.0
Kansas City Kansas	74,939.0	79,102.0	91,825.0	99,690.0	104,813.0	100,449.0	93,861.0	92,059.0
Labette	54,182.0	56,096.0	57,105.0	58,307.0	52,792.0	50,771.0	50,723.0	48,581.0
Neosho County	19,612.0	22,835.0	23,435.0	26,743.5	27,311.0	28,113.0	27,346.0	23,812.0
Pratt	21,314.0	23,728.0	23,272.0	24,747.0	27,214.0	23,782.0	22,770.0	24,845.0
Seward County	21,858.0	23,810.0	24,238.0	24,486.0	25,469.0	24,439.0	26,437.0	25,771.0
Total	871,812.5	958,419.5	1,034,168.0	1,108,466.5	1,168,878.0	1,173,372.0	1,164,962.0	1,162,441.0

KANSAS COMMUNITY COLLEGES
Student Full-Time Equivalents*
Academic Years 1988-89 to 1995-96

	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96
Allen County	707.1	786.2	781.8	952.0	1,020.6	1,009.2	1,003.2	1,072.7
Barton County	2,362.8	2,304.5	2,380.5	2,796.2	2,801.3	3,099.2	3,085.5	2,587.2
Butler County	2,245.1	2,469.6	2,716.4	2,839.4	3,753.3	4,108.8	4,329.2	4,475.0
Cloud County	1,017.7	1,211.3	1,195.1	1,277.7	1,251.5	1,285.3	1,411.1	1,449.1
Coffeyville	953.0	981.0	1,169.9	1,205.7	1,151.4	1,192.0	1,175.3	1,117.1
Colby	986.2	1,104.1	1,137.3	1,191.6	1,284.8	1,346.6	1,227.6	1,344.0
Cowley County	1,115.0	1,309.0	1,436.7	1,574.7	1,789.1	1,834.0	1,912.0	1,921.2
Dodge City	1,236.6	1,353.5	1,457.8	1,391.0	1,400.0	1,358.5	1,379.7	1,859.7
Fort Scott	1,070.5	1,479.8	1,584.5	1,713.0	1,734.9	1,554.4	1,528.3	1,405.0
Garden City	1,118.2	1,138.1	1,257.2	1,335.3	1,242.8	1,253.0	1,217.2	1,247.2
Highland	867.3	944.7	950.2	1,051.3	1,259.2	1,303.1	1,326.1	1,300.5
Hutchinson	1,994.4	2,251.1	2,265.3	2,083.0	2,513.7	2,397.4	2,317.7	2,373.0
Independence	867.1	870.8	1,065.2	1,049.8	901.5	924.2	955.3	897.5
Johnson County	6,122.5	6,891.2	7,745.2	8,689.2	8,938.5	8,861.5	8,592.6	8,529.8
Kansas City Kansas	2,498.0	2,636.7	3,060.8	3,323.0	3,493.8	3,348.3	3,128.7	3,068.6
Labette	1,806.1	1,869.9	1,903.5	1,943.6	1,759.7	1,692.4	1,690.8	1,619.4
Neosho County	653.7	761.2	781.2	891.5	910.4	937.1	911.5	793.7
Pratt	710.5	790.9	775.7	824.9	907.1	792.7	759.0	828.2
Seward County	728.6	793.7	807.9	816.2	849.0	814.6	881.2	859.0
Total	29,060.4	31,947.3	34,472.3	36,948.9	38,962.6	39,112.4	38,832.1	38,748.0

*Student Full-Time Equivalents = Total Student Credit Hours/30

Kansas Community Colleges and Service Areas for Kansas Community Colleges



1. Allen County Community College, Iola
2. Barton County Community College, Great Bend
3. Butler County Community College, El Dorado
4. Cloud County Community College, Concordia
5. Coffeyville Community College, Coffeyville
6. Colby Community College, Colby
7. Cowley County Community College, Arkansas City
8. Dodge City Community College, Dodge City
9. Fort Scott Community College, Fort Scott
10. Garden City Community College, Garden City

11. Highland Community College, Highland
12. Hutchinson Community College, Hutchinson
13. Independence Community College, Independence
14. Johnson County Community College, Overland Park
15. Kansas City Kansas Community College, Kansas City
16. Labette Community College, Parsons
17. Neosho County Community College, Chanute
18. Pratt Community College, Pratt
19. Seward County Community College, Liberal

- Service area for Allen County
- Service area for Neosho County
- Regents
- Unassigned Area

KANSAS COMMUNITY COLLEGES OUT-DISTRICT LOCATION GUIDE

Ben County Community College

Burlingame	Burlington	Eskridge	*Garnett	Gridley	Humboldt
Lebo	LeRoy	Lyndon	Melvern	Moran	*Osawatomi
Osage City	*Ottawa	Overbrook	*Pittsburg	Toronto	Waverly
Wolf Creek	*Yates Center				

Barton County Community College

*Abilene	Albert	Bison	Bushton	Chase	Ellsworth
Galatia	Geneseo	*Hays	Holyrood	Junction City	LaCrosse
Larned	Lucas	Luray	Lyons	Manhattan	McCracken
*Macksville	Osborne	Otis	Rozel	Russell	*Salina
St. John	*Smith Ctr.	Stafford	Victoria	Waldo	Wilson

Butler County Community College

Andover	Augusta	Cottonwood Falls	Council Grove	*Emporia
Eureka	Goessel	Hillsboro	Marion	Peabody
Rose Hill	Severy	*Wichita		

Cloud County Community College

*Abilene	Belleville	Beloit	Bennington	Cawker City	Chapman
Clay Center	Clifton	Clyde	Cuba	Delphos	Downs
Enterprise	Glasco	Gypsum	Hanover	Herington	Hope
Jewell	Junction City	Kensington	Lincoln	Linn	*Manhattan
Mankato	Minneapolis	Morrowville	Natoma	Osborne	*Salina
Scandia	*Smith Center	Solomon	Sylvan Grove	Tescott	Tipton
Wakefield	Washington				

Coffeyville Community College

Caney	Dearing	Tyro	Havana	Howard	*Pittsburg
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Colby Community College

Agra	Almena	Alton	Atwood	Bogue	Bird City
Damar	Gem	Goodland	Gove	Grainfield	Grinnell
Herndon	Hill City	Hoxie	Jennings	Kirwin	Lenora
Logan	McDonald	Morland	Norcatour	Norton	Oakley
Oberlin	Palco	Phillipsburg	Plainville	Quinter	Russell Springs
St. Francis	*Scott City	Selden	Sharon Spgs.	Stockton	*Tribune
Utica	WaKeeney	Weskan	Winona		

Cowley County Community College

Argonia	Belle Plaine	Caldwell	Cedar Vale	Conway Springs
Mulvane	Oxford	South Haven	Wellington	*Wichita

Dodge City Community College

Ashland	Bazine	Beeler	Bucklin	*Cimarron	*Coldwater
Copeland	*Emporia	Fowler	*Greensburg	Hanston	*Hays
Ingalls	Jetmore	Kinsley	*Lawrence	Lewis	Minneola
Montezuma	Mullinville	Ness City	*Protection	Ransom	Spearville
Utica	*Wichita				

Fort Scott Community College

Arma	*Hays	LaCygne	*Lawrence	Louisburg	*Manhattan
Mound City	*Osawatomie	Paola	*Pittsburg	Pleasanton	Uniontown
*Wichita					

Garden City Community College

*Cimarron	Deerfield	Dighton	Healy	*Hugoton	*Johnson	Lakin
Leoti	*Scott Cty	*Sublette	Syracuse	*Tribune		

Highland Community College

Alma	Atchison	Axtell	Baileyville	Bern	Centralia	Delia
Effingham	Elwood	Frankfort	Hiawatha	Holton	Hoyt	Horton
*Leavenworth	*Marysville	Meriden	McLouth	Onaga	Oskaloosa	Perry
Powhattan	Sabetha	Seneca	Soldier	Troy	Valley Falls	
Vermillion	Wamego	Waterville	Wathena	Westmoreland		
Wetmore	Winchester					

Hutchinson Community College

Burton	Canton	Halstead	Hesston	Inman	Lindsborg
Little River	Marquette	McPherson	Moundridge	Newton	*Salina
Sedgwick	Walton	*Wichita			

Independence Community College

Altoona	Buffalo	Cherryvale	Elk City	Elk Falls	Fredonia
Howard	Liberty	Langton	Moline	Neodesha	Peru
Sedan	Sycamore				

Johnson County Community College

Kansas City KS Community College

Basehor	Easton	Kansas State Penitentiary - Lansing	Tonganoxie
*Lawrence	Leavenworth	U. S. Disciplinary Barricks - Leavenworth	

Labette Community College

Baxter Springs	*Columbus	Galena	McCune	Oswego	*Pittsburg
Riverton	Weir				

Neosho County Community College

*Garnett	*Lawrence	*Ottawa	*Pomona	Wellsville
Williamsburg	*Yates Center			

Pratt Community College

Anthony	Attica	Chapparral	*Coldwater	Cunningham
*Greensburg	Harper	Haviland	Isabel	Kingman
Kiowa	*Macksville	Medicine Lodge	Norwich	*Pittsburg
Protection	*St. John	*Stafford	*Wichita	

Seward County Community College

Elkhart	*Hugoton	*Johnson	Meade	Moscow	Rolla
Plains-Kismet (Southwestern Heights)			Satanta	*Sublette	Ulysses

* Two or more community colleges utilize the same out-district location.

KANSAS STATE BOARD OF EDUCATION – GOVERNOR'S FY 1999 BUDGET RECOMMENDATIONS

	(1)	(2)	(3)	(4)	(5)	
	FY 1997	FY 1998	FY 1999	FY 1999		
	ACTUAL	GOVERNOR	KSBE REVISED	GOVERNOR	DIFFERENCE	COMMENTS
		RECOMMEND.	REQUEST	RECOMMEND.	(COLUMN 2 – 4)	
GENERAL STATE AID	1,339,125,638	1,512,897,000	1,644,500,815	1,669,129,000	156,232,000	Increases BSAPP by \$35, increases at-risk pupil weighting from 6.5% to 8%, decreases pupil threshold for correlation weighting to 1,775, and reduces statewide property tax levy from 27 to 23 mills.
SUPPLE. GENERAL STATE AID	45,453,688	51,265,000	57,877,000	57,877,000	6,612,000	Funds current law.
SCHOOL DISTRICT FINANCE FUND	32,744,860	31,000,000	29,000,000	29,000,000	(2,000,000)	Estimated recapture amount under current law.
CAPITAL IMPROVEMENT FUND	16,558,717	19,000,000	21,500,000	21,500,000	2,500,000	Funds current law.
INSERVICE EDUCATION AID	3,995,262	3,000,000	5,000,000	3,000,000	0	Provides an estimated state proration of 46%. State will fund 23% of total inservice education expenditures.
JUVENILE DETENTION FACILITIES	2,359,732	2,712,248*	3,381,905	2,712,248	0	Based on reports filed by USDs in December, need an additional \$669,657 over Governor's recommendation to fully fund current law.
COMMUNITY COLLEGE CREDIT HOUR AID	39,277,956	41,457,678	46,115,965	42,494,118	1,036,440	Increases credit hour aid by 2.5%, from \$30.50 to \$31.72.
COMM COLLEGE OUT-DISTRICT AID	11,628,150	12,225,973	13,750,973	12,225,973	0	No change.
COMM COLLEGE GENERAL STATE AID	2,642,771	2,642,795	2,642,795	2,642,795	0	No change.
TECH EQUIP GRANTS TO CC & WASHBURN	0	1,000,000	2,000,000	2,000,000	1,000,000	Doubles the amount appropriated for the current year.
SCHOOL FOOD ASSISTANCE FUND	2,510,459	2,510,486	2,510,486	2,510,486	0	No change. Funds minimum federal requirements.
AID TO AVTS FOR INSTRUCTIONAL EQUIP	1,650,000	2,000,000	2,000,000	3,000,000	1,000,000	Provides an additional \$1 million for instructional equipment.
TECHNOLOGY GRANTS TO AVTS				1,000,000	1,000,000	Provides \$1 million for instructional technology equipment.
TECH & INTERN GRANTS TO AVTS AND CC	194,510	200,000	200,000	200,000	0	No change.
SPECIAL EDUCATION SERVICES AID	190,392,966	200,849,174	238,482,564	212,994,174	12,145,000	Funds 85% of estimated excess costs, including Medicaid reimbursements to USDs.
POSTSECONDARY AID FOR VOC EDUCATION	24,154,290	25,121,889	25,875,546	25,582,034	460,145	Funds increase of 1.8%.
ADULT BASIC EDUCATION	814,739	904,506	920,000	920,506	16,000	Funds federal match requirements.
EDUCABLE DEAF-BLIND PROGRAM	110,000	110,000	110,000	110,000	0	No change.
KANSAS FD OF AGRICULTURE GRANT	25,000	25,000	25,000	50,000	25,000	Doubles amount appropriated for current year.
CULTURAL HERITAGE CENTER	20,000	20,000	40,000	30,000	10,000	Provides 50% increase over current year funding.
ENVIRONMENTAL EDUCATION GRANTS	25,000	25,000	25,000	50,000	25,000	Doubles amount appropriated for current year.
INNOVATIVE PROGRAMS	1,472,093	1,600,000	1,600,000	1,600,000	0	No change.
PARENT EDUCATION PROGRAM	2,744,568	2,750,000	2,857,500	4,667,000	1,917,000	Reduce local match from 100% to 75% and serve additional families.
TECHNOLOGY GRANTS TO USDS	0	0	13,525,000	10,000,000	10,000,000	Provides \$10 million for instructional technology purposes.
KPERS EMPLOYER CONTRIBUTION	68,815,868	76,912,733	84,265,777	83,950,457	7,037,724	Assumes a 3.5% increase in covered salaries. \$4,153,222 is required to fund increase in employer contribution rate from 3.79% to 3.99%.
STATE OPERATIONS	8,169,612	8,400,619	9,233,881	8,760,630	360,011	Funds a 1.5% base salary adjustment for agency staff, provides funding for technology and adds \$75,000 to initiate 75 \$1,000 grants to be matched by school districts to sponsor teachers attending training at ESU for certification by the National Board for Professional Teaching Standards.
TOTAL SGF AND SSDFF	1,784,829,541	1,988,228,991	2,198,524,097	2,175,090,311	185,376,320	
TOTAL SGF, SSDFF, BSF, EDIF AND SWPF	1,794,885,879	1,998,630,101	2,207,440,207	2,198,006,421	199,376,320	

* Revised KSDE estimate for FY 1998 is \$2,931,294. Supplemental request will be included in legislative appeal in the amount of \$219,046.

1995-96 Estimated Millage Equivalency of
County Out-District Tuition Billings for Community College

County	Amount Paid to Community Colleges	Community College Millage Equiv	County	Amount Paid to Community Colleges	Community College Millage Equiv
ALLEN	22,704	0.39	LOGAN	45,156	1.75
ANDERSON	97,488	2.34	LYON	63,624	0.44
ATCHISON	86,328	1.31	MARION	82,788	1.32
BARBER	70,596	1.45	MARSHALL	79,392	1.34
BARTON	4,536	0.03	MCPHERSON	196,145	1.09
BOURBON	10,404	0.19	MEADE	59,772	0.86
BROWN	109,267	2.03	MIAMI	267,408	1.96
BUTLER	18,504	0.07	MITCHELL	79,488	2.16
CHASE	16,512	0.68	MONTGOMERY	59,172	0.40
CHAUTAUQUA	50,232	2.38	MORRIS	40,584	1.15
CHEROKEE	158,352	1.76	MORTON	23,226	0.17
CHEYENNE	39,132	1.41	NEMAHA	78,048	1.38
CLARK	39,582	1.36	NEOSHO	19,008	0.31
CLAY	71,868	1.66	NESS	50,760	1.25
CLOUD	3,336	0.07	NORTON	46,140	1.63
COFFEY	55,386	0.10	OSAGE	148,320	2.30
COMANCHE	25,452	0.97	OSBORNE	36,960	1.44
COWLEY	22,060	0.14	OTTAWA	45,696	1.34
CRAWFORD	231,816	1.74	PAWNEE	82,740	1.81
DECATUR	32,436	1.22	PHILLIPS	57,924	1.54
DICKINSON	114,000	1.25	POTTAWATOMIE	89,664	0.30
DONIPHAN	1,440	0.03	PRATT	5,880	0.08
DOUGLAS	469,188	0.97	RAWLINS	29,628	1.08
EDWARDS	55,896	1.59	RENO	6,504	0.02
ELK	44,256	2.29	REPUBLIC	79,716	2.24
ELLIS	92,076	0.63	RICE	119,256	1.68
ELLSWORTH	76,968	1.34	RILEY	129,480	0.68
FINNEY	3,288	0.01	ROOKS	38,328	0.96
FORD	3,264	0.02	RUSH	38,124	1.18
FRANKLIN	182,640	1.79	RUSSELL	63,168	1.17
GEARY	170,868	1.87	SALINE	123,816	0.44
GOVE	31,116	1.04	SCOTT	53,568	1.14
GRAHAM	37,332	1.25	SEDGWICK	2,059,356	0.97
GRANT	77,448	0.25	SEWARD	1,848	0.01
GRAY	82,728	1.83	SHAWNEE	34,584	0.04
GREELEY	15,180	0.58	SHERIDAN	39,720	1.49
GREENWOOD	83,100	1.84	SHERMAN	64,212	1.42
HAMILTON	22,194	0.47	SMITH	36,456	1.25
HARPER	71,448	1.50	STAFFORD	71,796	1.43
HARVEY	246,696	1.72	STANTON	25,686	0.27
HASKELL	60,960	0.46	STEVENS	57,972	0.17
HODGEMAN	31,680	1.40	SUMNER	300,726	2.67
JACKSON	82,392	1.68	THOMAS	384	0.01
JEFFERSON	112,841	1.46	TREGO	21,180	0.75
JEWELL	42,552	1.58	WABAUNSEE	27,072	0.75
JOHNSON	53,304	0.02	WALLACE	22,908	1.09
KEARNY	63,846	0.29	WASHINGTON	75,480	1.74
KINGMAN	95,070	1.40	WICHITA	30,720	1.24
KIOWA	53,076	1.06	WILSON	129,372	2.83
LABETTE	10,128	0.13	WOODSON	33,216	1.41
LANE	25,296	1.09	WYANDOTTE	22,920	0.04
LEAVENWORTH	558,288	2.55			
LINCOLN	28,620	1.26	Total	9,753,717	
LINN	93,456	0.64			

STATE AID FOR COMMUNITY COLLEGES

There are three programs that provide state aid specifically for community colleges. (Institutions also receive state aid in the form of receipts from the Local Ad Valorem Tax Reduction Fund, the employer's contribution for school members in the Kansas Public Employees Retirement System, and state grants and contracts.) The three programs expressly for community colleges are the credit hour state aid program (begun in 1962), the out-district state aid program (begun in 1973), and the general state aid program (begun in 1986).

Credit Hour Aid Program. Until FY 1996, the state aid rate per credit hour was statutory. (The last statutorily-prescribed rate was \$28 per hour.) Beginning in FY 1996, the amount per hour is determined by whatever the Legislature appropriates. "Credit hour" is defined to mean freshman and sophomore level courses that have been approved by the State Board of Education. State aid is paid only for courses taken by Kansas residents. Whatever the rate per hour for academic courses, vocational courses are funded at 1.5 times that amount or at 2.0 times that amount for the five community colleges that are designated area vocational schools. There is no limit on the number of credit hours per student that can be reimbursed.

Out-District State Aid Program. Prior to 1973, counties were required to pay out-district tuition on behalf of students who resided in the county and attended a community college located in another county. The rationale behind charging the sending county was that taxpayers in the community college district should not be expected to bear the additional burden of educating nonresidents who were not helping support the school by paying property taxes.

Beginning in FY 1974, the state assumed the burden of paying half of the amount sending counties were being charged for out-district tuition. In 1978, the basis for out-district payments shifted from a calculated local operating cost per student to an hourly rate paid by both the state and the sending county. The current rate is set statutorily at \$24 per credit hour for both the state and the county. There is no limit on the number of credit hours that can be reimbursed per student for courses taken in vocational education programs, but reimbursement for credit hours taken in academic courses is limited to 64 (or in some cases 72) hours.

General State Aid. The general state aid program, enacted in 1986, is the only community college state aid program that is not entirely enrollment driven. The program takes into account each school's full-time equivalent enrollment, but also calculates a "wealth factor" for each community college by dividing the median assessed valuation per student of all community colleges by the assessed valuation per student of each individual school. Those "poorer" schools that are below the median on the basis of assessed valuation per student receive proportionately more state aid per student. The program is subject to appropriation.

The table below contains information about community college funding since FY 1993:

State Aid Program	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997 Est.	FY 1998 State Board Req.	FY 1998 Gov. Rec.
Credit Hour	\$ 34,970,599	\$ 35,914,884	\$ 36,029,808	\$ 38,643,104	\$ 39,293,030	\$ 46,683,290	\$ 41,457,678
Out-District	11,115,373	11,520,773	11,874,431	11,737,055	12,225,973	14,263,620	12,225,973
General	2,565,785	2,640,728	2,640,011	2,642,773	2,642,795	2,642,795	2,642,795
TOTAL	\$ 48,651,757	\$ 50,076,385	\$ 50,544,250	\$ 53,022,932	\$ 54,161,798	\$ 63,589,705	\$ 56,326,446

Percentage Change from Prior Year	8.4%	2.9%	0.9%	4.9%	2.1%	17.4%	4.0%
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Rate Per Hour*

Credit Hour:

Academic	\$27.72	\$27.72	\$28.00	\$29.10	\$28.79	\$31.80	\$30.35
Vocational	41.58	41.58	42.00	43.65	43.19	63.60**	45.53
CC/AVTS	55.44	55.44	56.00	58.20	57.59	63.60	60.70
Out-District	23.76	23.76	24.00	23.76	24.00	28.00***	24.00

* Beginning in FY 1996, the credit hour rate is subject to appropriation. The statutory rate for fiscal years 1993 through 1995 is shown below. Any hourly amounts shown in the table for those years that are less than the statutory rate mean that the appropriation did not fully fund the entitlement and funding had to be prorated.

Credit Hour:

- Academic— \$28
- Vocational— \$42
- CC/AVTS— \$56
- Out-District— \$24

** The State Board is requesting a statutory change to reimburse all vocational education credit hours at 2.0 times the academic hour rate.

*** The State Board is requesting a statutory change to increase the credit hour rate of reimbursement for out-district state aid (and county out-district tuition) from \$24.00 per credit hour to \$28.00 and to remove the 64/72-hour limit on reimbursement for academic hours.

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KANSAS STATE BOARD OF EDUCATION'S FY 1999 FINAL BUDGET RECOMMENDATIONS					
	FY 1997 ACTUAL	FY 1998 APPROVED BY LEGISLATURE	FY 1999 KSBE REQUEST	DIFFERENCE BETWEEN FY 1998 AND FY 1999	Explanation of KSBE Recommendations
GENERAL STATE AID	1,339,125,638	1,529,269,000	1,667,310,685	138,041,685	Funds 4,000 at-risk four year-olds at a cost of \$8,988,000 and increases base by \$75, or to \$3,745, at a cost of \$42,170,685
SUPPLE GENERAL STATE AID	45,453,688	59,717,000	72,421,000	12,704,000	Funds current law.
SCHOOL DISTRICT FINANCE FUND	32,744,860	31,100,000	24,500,000	(6,600,000)	Estimated recapture amount under current law.
CAPITAL IMPROVEMENT FUND	16,558,717	19,000,000	20,000,000	1,000,000	Funds current law.
INSERVICE EDUCATION AID	3,995,262	3,000,000	5,000,000	2,000,000	Provides an estimated state proration of approximately 75%.
JUVENILE DETENTION FACILITIES	2,359,732	2,712,248	2,712,248	0	No change. Funds increased expenditures due to recommended increase in base state aid per pupil amount.
COMMUNITY COLLEGE CREDIT HOUR AID	39,277,956	41,457,678	46,157,678	4,700,000	Increases credit hour aid by 4% and provides 2 for 1 funding for vocational credit hours for all community colleges.
COMM COLLEGE OUT-DISTRICT AID	11,628,150	12,225,973	13,750,973	1,525,000	Eliminates 64/72 academic hour limitation.
COMM COLLEGE GENERAL STATE AID	2,642,771	2,642,795	2,642,795	0	No change.
TECH EQUIP GRANTS TO CC & WASHBURN	0	1,000,000	2,000,000	1,000,000	Doubles the amount appropriated for the current year.
SCHOOL FOOD ASSISTANCE FUND	2,510,459	2,510,486	2,510,486	0	No change. Funds minimum federal requirements.
AID TO AVTS FOR INSTRUCTIONAL EQUIP	1,650,000	2,000,000	2,000,000	0	No change.
TECH & INTERN GRANTS TO AVTS AND CC	194,510	200,000	200,000	0	No change.
SPECIAL EDUCATION SERVICES AID	190,392,966	200,849,174	239,618,445	38,769,271	Funds 90% of estimated excess costs
POSTSECONDARY AID FOR VOC EDUC	24,154,290	25,121,889	25,875,546	753,657	Funds increase of 3%.
ADULT BASIC EDUCATION	814,739	904,506	904,506	0	No change. Funds minimum federal requirements.
EDUCABLE DEAF-BLIND PROGRAM	110,000	110,000	110,000	0	No change.
KANSAS FD FOR AGRICULTURE GRANT	25,000	25,000	25,000	0	No change.
CULTURAL HERITAGE CENTER	20,000	20,000	40,000	20,000	Doubles the amount appropriated for the current year.
ENVIRONMENTAL EDUCATION GRANTS	25,000	25,000	25,000	0	No change.
INNOVATIVE PROGRAMS	1,472,093	1,600,000	1,600,000	0	No change.
PARENT EDUCATION PROGRAM	2,744,568	2,750,000	2,857,500	107,500	Funds inflationary costs and provides \$25,000 to complete a study to determine the effectiveness of the program.
TECHNOLOGY GRANTS TO USDS	0	0	13,525,000	13,525,000	Provides \$11.5 million to purchase up-to-date technology equipment and \$2,025,000 for direct Internet access in all schools.
KPERS EMPLOYER CONTRIBUTION	68,815,868	76,912,733	84,265,777	7,353,044	Assumes a 3.5% increase in covered salaries. \$4,153,222 is required to fund increase in employer contribution rate from 3.79% to 3.99%.
STATE OPERATIONS	8,169,612	8,338,619	9,233,881	895,262	Includes additional \$607,000 for state assessment.
TOTAL SGF and SSDFF	1,784,829,541	2,013,090,991	2,230,370,410	217,279,419	