

Approved: 5-4-98
Date

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS.

The meeting was called to order by Chairperson Phil Kline at 2:00 p.m. on April 29, 1998 in Room 514-S of the Capitol.

All members were present except:

Committee staff present: Alan Conroy, Shannon Nichols, Julian Efird, April Holman, Reed Holwegner, Susan Kannarr, Russell Mills, Legislative Research Department;
Jim Wilson, Mike Corrigan, Revisor of Statutes Office;
Helen Abramson, Administrative Aide; Linda Swain, Appropriations Secretary

Conferees appearing before the committee:

John T. Houlihan, Department of Administration
Representative Laura McClure

Others attending: See attached list

Chair Kline announced the committee would begin to work **SB 5** - (State agencies; relating to purchases of and contracts for supplies, materials, equipment and services) which was heard in committee previously (3-18-98).

John Houlihan, Director of Purchasing, Department of Administration, summarized the changes **SB 5** would make. The purpose of **SB 5** is to update the purchasing statutes and modernize practices. A discussion followed.

Chair Kline expressed concerns the bill would adversely impact funds from federal grants and the suggestion was made to change language on page 4, at the conclusion of section (j) to add the sentence "Nothing in this Subsection shall allow federal grant monies to be handled differently from any other monies in the state unless the requirements of the applicable federal grants specifically call for those monies to be handled differently". A discussion followed.

A motion was made by Chair Kline, seconded by Representative O'Connor to amend the bill by adding the above sentence. The motion carried.

A motion was made by Representative Dean, seconded by Representative O'Connor to pass the bill out favorably as amended. The motion carried.

Work was concluded on **SB 5**.

Chair Kline introduced Representative Laura McClure, who requested to speak to the Committee on a proposed addition to the 1998 Omnibus Appropriations Bill.

Representative Laura McClure explained the rationale for the proposed addition. The Memorial Building was previously used as the office of the Grand Army of the Republic, the National Organization of the Sons of Union Veterans of the Civil War and the Auxiliary of the National Organization of the Sons of Union Veterans of the Civil War. These national organizations no longer have office space. They are requesting 1000 square feet of rent-free office space in the renovated Memorial Building (Attachment 1). An extensive discussion followed at which time it was noted the building would not be available for occupancy during the time covered by this year's Omnibus Bill. It was suggested a statute, allowing space, may be more appropriate. No action was taken.

Representative Kejr gave some background on some items his Subcommittee plans to try to add to the Omnibus bill. He distributed copies regarding the Capitol Area Security Patrol (Attachment 2). The Subcommittee plans to request a proviso on this issue.

Representative Kejr noted his Subcommittee recommended adding \$90,000 to take care of some problems at the Board of Cosmetology (Attachment 3).

Representative Kejr noted the Subcommittee recommended a proviso, but inadvertently failed to submit it, concerning correctional inmates working within private industry (Attachment 4). He noted he would be submitting the proviso.

Chair Kline noted Jim Wilson, Revisor of Statutes Office, had a request for authorization of introduction of

additional bills (Attachment 5).

Jim Wilson briefly explained the four bills needed to make technical changes.

A motion was made by Representative Helgerson, seconded by Representative Landwehr to approve the introduction of the four bills. The motion carried.

The meeting adjourned at 2:55 p.m.

The meeting reconvened at 3:40 p.m.

Public Hearing on SB 501 - Salaries and compensation for state officers and employees

Alan Conroy summarized SB 501 (Attachment 6). A discussion followed.

With no further conferees on the bill the public hearing was closed.

A motion was made by Representative Farmer, seconded by Representative Dean to amend SB 501 by adding in the Governor's KPERS COLA (not pre-funded, 33 years payout, all retirees, 3%). A discussion followed including Representative Holmes comment that he preferred a 15 year payout. The motion carried.

A motion was made by Representative McKechnie, seconded by Representative Kejr to amend the SB 501 moving SB 513 into the bill. A discussion followed. The motion carried.

A motion was made by Representative O'Connor, seconded by Representative McKechnie to amend by making the following corrections: Page 2, line 41, strike the words "to defray expenses incurred between sessions of the legislature for postage, telephone, office and other incidental expenses" and on line 38, change the word "allowance" to "compensation". A discussion followed. The motion failed.

Revisor Jim Wilson noted the technical changes needed in the bill.

A motion was made by Representative Helgerson, seconded by Representative McKechnie to pass the bill out favorably as amended and include the technical changes. The motion carried.

Chair Kline noted the Committee would put some finishing touches on the Omnibus Bill and substitute the Omnibus Bill into SB 643 as a Substitute bill.

A motion was made by Representative Kejr to amend the Highway Patrol section with a proviso which would add language in the Omnibus Bill to provide that the Highway Patrol may hire additional Capitol Area Police Officers, outside of the agency's position limitation, if such positions are to be used for state-owned properties in Shawnee County under contracts with other state agencies. The Highway Patrol would be required to notify the Legislative Budget Committee of such positions filled in excess of the agency's position limitation. The motion carried.

A motion was made by Representative Kejr, seconded by Representative McKechnie to add a proviso to allow the Department of Corrections, on a one time basis, to contract with a private business. A discussion followed. The motion carried.

A motion was made by Representative Kejr, seconded by Representative McKechnie to add \$90,000 to the Kansas Board of Cosmetology to be funded through Fee Funds. A discussion followed. The motion carried.

Representative Helgerson raised questions on the Real Estate Commission on page 19 & 20 of the House Committee Recommendation, (Attachment 7).

A motion was made by Representative Helgerson, seconded by Representative Reinhardt to amend the Real Estate Commission section of the bill by deleting \$100,000 listed in the Real Estate Fee Fund. A discussion followed. The motion carried.

Representative Helgerson spoke concerning the FTE issue under the Department of Transportation. He noted the general recommendation was made to all agencies that the FY 98 FTEs were following the Governor's Budget (meaning the savings in FY 98 and any savings for those employees that were eliminated for FY 99) but with the Transportation Subcommittee Report, the FY 98 positions were restored. Noting there had been some confusion on this issue after the last meeting, he wished to clarify what the committee recommendations were: The Committee recommendations follow the GBA for taking the FTEs in FY 98 for all agencies and also the savings that those individuals would incur for FY 99; but for the Department of Transportation the positions are being restored in FY 98, the current budget year. He noted he was unsure if that was clear and if it was the intent of the Subcommittee. He confirmed with the committee they were restoring the FY 99 FTEs, which was the Appropriation Committee's recommendation. The committee and staff noted they understood the issue.

Representative Helgerson addressed the Board of Regents, page 23 of attachment 7, concerning Item D - Establishing a Comprehensive Grant Program

A motion was made by Representative Helgerson, seconded by Representative Farmer to restore the Comprehensive Grant Program to the Governor's original recommendation. A discussion followed. The motion carried.

Representative Helgerson noted the need for a proviso requesting the SRS Oversight Committee review the community mental health center issue, (Mental Health Reform, Nursing Homes as they relate to mental health issues; the success and failures of all the consumer run organizations; Keys for Networking; Families Together; etc.)

A motion was made by Representative Helgerson, seconded by Representative Neufeld to add a proviso that additional items of this type shall be studied with the monies to be spent for the SRS Transition Oversight Committee. The motion carried.

Representative Helgerson also had some concerns about dedicating space. Chair Kline as Chair of the Joint Committee on State Building Committee agreed to look at the issue.

A motion was made by Representative Neufeld, seconded by Representative Farmer to reduce by \$22,000 on the confined animal feeding facilities costs. The motion carried.

As a result of the recently passed abortion bill, Health and Environment will need additional money to reprint information booklets.

A motion was made by Representative Neufeld, seconded by Representative O'Connor, to add \$50,000 to the Health and Environment Department for printing booklets. The motion carried.

A motion was made by Representative Feuerborn, seconded by Representative Holmes to remove the 15% start up money on the State Conservation Commission dealing with the Buffer Initiative (the original funding was based on \$800,000 which was for the total projected time); and add a proviso that \$30,000 shall not be exceeded for FY 99. The motion carried.

A motion was made by Representative Neufeld, seconded by Representative Feuerborn to restore \$104,000 to the library. A discussion followed. The motion carried.

Representative Ballard requested the status of the nutritional vehicles.

Representative Reinhardt noted the funds currently stand at \$350,000. A discussion followed. The consensus was that it would not be wise to request more funds at this time, but instead funds should be requested again in future years.

A motion was made by Representative Farmer, seconded by Representative Helgerson to put the Omnibus Bill in SB 643 and to pass it out favorably as amended. The motion carried.

Chair Kline, noting the meeting may be the last for the current legislative session, expressed his thanks for the Committee's and Staff's cooperation and hard work throughout the year.

The meeting adjourned at approximately 5:00 p.m.

APPROPRIATIONS COMMITTEE GUEST LIST

DATE: 4/29/98

NAME	REPRESENTING
Sharon Montague	Salina Journal
Walt Darling	Kansas Highway Patrol
Sumner Elliott	Kansas State Historical Society
Bill Walls	KDOT
Mc Davis	Ks Bd of Cosmetology
Jack Hawn	KPERS
Lela O. Breedlove	KPERS
SUE PETERSON	K-state
Eric Seaton	WSU
Betty M. Vines	KAPE
Bill Prosser	KAPE
Leo Vogel	DOA
Lucas Mc Cleve	119
Jim Langford	DOB
Greg Ryman	DOB
John T. Houlihan	DoA
Ron Seeber	DoA
Rogers Hedder	BOCoc.
Ann Dukes	DOB

PROPOSED ADDITIONAL TO 1998 OMNIBUS APPROPRIATIONS ACT

For Considerations by House Appropriations

April 29, 1998

A new subsection to be amended into the section relating to the Department of Administration:

() In addition to the other purposes for which expenditures may be made by the above agency from any moneys appropriated from the state general fund or any special revenue fund for the fiscal year ending June 30, 1998, or for the fiscal year ending June 30, 1999, as authorized by sections 16, 104 and 174 of 1998 Senate Bill No. 495, or by this or other appropriation act of the 1998 regular session of the legislature, expenditures may be made by the above agency for fiscal year 1998 and for fiscal year 1999 for the purposes of the secretary of administration negotiating and entering into one or more contracts with the national organization of the ladies of the grand army of the republic, the national organization of the sons of union veterans of the civil war and the auxiliary of the national organization of the sons of union veterans of the civil war for the provision of office space of approximately 1,000 square feet in the renovated memorial hall for such organizations, which contracts are hereby authorized to be negotiated and entered into by the secretary of administration and such use of office space in memorial hall by such organizations in accordance with this subsection and such contracts is hereby authorized: Provided, That such contracts for the use of such office space shall generally conform to the arrangements under which state agencies are provided space in memorial hall, except that the portion of any rental charges for the use of such office space by such organizations which is not attributable to the cost of providing electricity, heating, telecommunications and other utilities shall be waived by the secretary of administration so that such contracts provide for the payment by such organizations of only the pro rata amount of costs for electricity, heating, telecommunications and utilities attributable to the use of such office space by such organizations.

*Appropriations
4-29-98
Attachment 1*

MEMORANDUM

TO: House Appropriations Committee

FROM: Rep. Kejr, Rep. Weber, Rep. McKechnie

RE: Capitol Area Security Patrol

DATE: April 29, 1998

The Subcommittee held a hearing on April 29, 1998, on the issue of providing security services to the former Topeka State Hospital, the State Historical Society complex, and other state-owned properties in Shawnee County. The Governor has recommended the deletion of 6.0 FTE security positions in the Highway Patrol which had been assigned to the Topeka State Hospital property. The Subcommittee heard testimony from representatives of the Highway Patrol, the State Historical Society, and the Department of Administration. The Highway Patrol recommended that the Capitol Area Security Patrol be placed outside the agency's position limitation or that the Patrol make additional use of unclassified temporary positions for security purposes in Shawnee County. The representative of the State Historical Society stated that the agency desires to contract with the Highway Patrol for security services at the Historical Society complex and has adequate funding to do so; however, the Patrol states that the FTE limitation does not allow for the addition of the 3.0 full-time and 3.0 part-time positions requested by the Historical Society. The representative of the Department of Administration stated the Department is negotiating with the local school district to provide security services at the West Complex (former TSH).

The Subcommittee recommends that proviso language be placed in the Omnibus Bill to provide that the Highway Patrol may hire additional Capitol Area police officers, outside of the agency's position limitation, if such positions are to be used for state-owned properties in Shawnee County under contracts with other state agencies. The Highway Patrol would be required to notify the Legislative Budget Committee of such positions filled in excess of the agency's position limitation.

*Appropriations
4-29-98
Attachment 2*

KANSAS BOARD OF COSMETOLOGY

FY 1998

Balance Forward	\$ 139,580
Receipts/Revenue	<u>379,213</u>
Total	\$ 518,793

Expenditure Limitation	\$ 475,016
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Enhancements

Consultation/new computer system	\$ 15,000
Four inspectors to full-time	<u>14,850</u>
	\$ 29,850

Total	\$504,866
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As of April 1

Receipts/Revenue - \$449,149	
80 % to BOC	\$ 358,410

Expenditures	\$ 353,529
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Expenses for remaining FY 98

Payroll	\$ 92,000
Office Rent	3,692
National exams	9,000
Consultation/new computer system	15,000
Four inspectors to full-time	9,994
Additional travel/FTE inspectors	3,000
Pre-notifications	<u>3,082</u>
Sub-total	<u>\$135,768</u>

Total	\$489,297
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The balance remaining of the budgeted amount and expenditures is \$15,569.

It is anticipated that BOC will collect an additional \$60,000 in fees during the month of April, May and June. This is above the estimated amount of \$379,213 for FY 98.

*Appropriations
4-29-98
Attachment 3*

FY 1999 (Biennial Budget)

Balance Forward	\$ 43,777
Receipts/Revenue	<u>545,437</u>
Total	589,214

Expenditure Limitation **\$493,822**

Enhancements

New Computer System	\$100,000
Four inspectors to full-time	<u>27,496</u>
	127,496

Total **\$621,318**

With anticipated passage of Substitute for House Bill 2609, additional expenses will impact the Board of Cosmetology's budget.

With the fee structure as outlined in Substitute for House Bill 2609, the agency receipts for fiscal year 1999 will increase to \$906,520. The 80% for the BOC would be \$725,216.

Additional Expenditure Summary for Fiscal Year 1999

Salaries/Wages		
Secretary II	\$ 18,259	
Exam Raters	24,000	
Board Members	840	
Benefits	<u>3,015</u>	
Subtotal		\$ 46,114
Travel/Subsistence		
Board Members	\$ 4,343	
Exam Rater's	8,000	
National/regional mtgs.	<u>1,250</u>	
Subtotal		\$ 13,593
Office Rent		
Moving Expense	\$18,600	
	<u>4,500</u>	
Subtotal		\$ 23,100
Office Equipment		
Copier rental	\$ 2,640	
Fax	982	
Secretarial chairs	<u>756</u>	
Subtotal		\$ 4,378
Communications		
Three additional phones	\$ 1,572	
Renewal pre-notifications	7,728	
Law Booklets (24,000)	72,000	
Postage/law booklets	<u>13,200</u>	
Subtotal		\$ 94,500
Total		\$ 181,685

Summary

FY 1999		
Expenditure Limitation	\$493,822	
Enhancement	127,496	
Total		\$621,318
Additional Expenditures	\$181,685	
Total		(\$803,003)
Anticipated receipts	\$725,216	

FY 99 RECEIPT ESTIMATE

	Numbe of Licensees	Charge	Amount
Cosmetologist license application fee	375	\$45.00	\$ 16,875
Cosmetologist license renewal fee	9,257	\$45.00	416,565
Delinquent cosmetologist renewal fee	2,837	\$25.00	70,925
Cosmetology technician license renewal fee	10	\$35.00	350
Delinquent cosmetology technician renewal fee	3	\$25.00	75
Electrologist license application fee	3	\$35.00	105
Electrologist license renewal fee	9	\$35.00	315
Delinquent electrologist renewal fee	3	\$25.00	75
Manicurist license application fee	350	\$30.00	10,500
Manicurist license renewal fee	510	\$30.00	15,300
Delinquent manicurist renewal fee	106	\$25.00	2,650
Esthetician license application fee	2	\$30.00	60
Esthetician license renewal fee	7	\$30.00	210
Delinquent esthetician renewal fee	1	\$25.00	25
Any apprentice license application fee	1,500	\$15.00	22,500
New school license application fee	2	\$150.00	300
School license renewal fee	23	\$75.00	1,725
Delinquent school license fee	1	\$50.00	50
New salon or clinic application fee	444	\$50.00	22,200
Salon or clinic renewal fee	3,444	\$30.00	103,320
Delinquent salon or clinic renewal fee	1,114	\$30.00	33,420
Cosmetologist's examination fee	850	\$50.00	42,500
Electrologist's examination fee	15	\$50.00	750
Manicurist's examination fee	134	\$50.00	6,700
Esthetician examination fee	4	\$50.00	200
Instructor's examination fee	25	\$75.00	1,875
Reciprocity application fee	310	\$50.00	15,500
Verification of licensure fee	500	\$20.00	10,000
Fee for a duplicate of any license	261	\$25.00	6,525
Instructor's license application fee	3	\$75.00	225
Instructor license renewal fee	50	\$50.00	2,500
Delinquent instructor's renewal fee	4	\$75.00	300
Temporary permit fee	1,000	\$15.00	15,000
Statutes and regulations book	75	\$5.00	375
Body piercing license application fee	3	\$50.00	150
Body piercing license renewal fee	30	\$100.00	3,000
Delinquent body piercing renewal fee	7	\$50.00	350
Tattoo artist license application fee	10	\$50.00	500
Tattoo artist license renewal fee	70	\$100.00	7,000
Delinquent tattoo artist license renewal fee	7	\$50.00	350
Perm. Color Tech license application fee	2	\$50.00	100
Perm. Color Tech license renewal fee	5	\$100.00	500
Delinquent Perm. Color Tech license renewal fee	1	\$50.00	50
Body piercing examination fee	3	\$75.00	225
Tattoo artist examination fee	10	\$75.00	750
Perm. Color Tech examination fee	2	\$75.00	150
New tanning facility license fee	150	\$100.00	15,000
Tanning facility license renewal fee	468	\$100.00	46,800
Delinquent tanning facility license renewal fee	45	\$150.00	4,500
Reinstated tanning facility license renewal fee	3	\$200.00	600
B Piercing, Tattoo or Perm Cos. Facility lic. fee	40	\$100.00	4,000
Del. B Piercing, Tattoo or Perm. Cos. Fac. lic. fee	10	\$150.00	1,500
Demonstration license for B Piercing, Tatt. or PC	20	\$50.00	1,000

Total \$906,520

80% to Cosmetology Fee Fund 3-4 \$725,216

SUBCOMMITTEE RECOMMENDATION SUMMARY

FY 1999:

Approved FY 1999 budget: \$621,318

Anticipated receipts: \$725,216

Remaining Fee Fund Balance: \$103,898

Committee Recommendation: \$90,000

Final Remaining Fee Fund Balance: \$13,898

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Provided that for the fiscal year ending June 30, 1998 and the fiscal year ending June 30, 1999, any unencumbered moneys in the correctional industries fund may be expended for capital improvement projects for the renovation or repair of existing buildings or facilities or for the construction or acquisition of building or facilities for correctional industries as provided in K.S.A. 75-5281 and 75-5288 and amendments thereto. Such capital improvement projects shall not be subject to the requirements to prepare and submit capital improvement budget estimates as provided in K.S.A. 75-3717b, and amendments thereto. Prior to commencement of a capital improvement project, the director of Kansas correctional industries shall advise and consult with the joint committee on state building construction concerning such capital improvement projects.

Provided further, that notwithstanding the provisions of K.S.A. 75-3738 to 75-3744, inclusive, article 12 of chapter 75 of the Kansas Statutes Annotated, article 58 of chapter 75 of the Kansas Statutes Annotated, and amendments thereto, or of any other laws to the contrary, the secretary of corrections may enter into agreements with a private individual, firm, corporation or other lawful entity for the purpose of accepting as a donation, lease or purchase, on behalf of the state any building or renovation of a building to be used for the manufacture and processing of goods, wares or merchandise, or any other business or commercial enterprise deemed by the secretary of corrections to be consistent with the proper training and rehabilitation of inmates.

(1) Such agreements may provide for the financing, design, construction or renovation of such buildings on the grounds of correctional facilities. The secretary may not obligate the expenditure of state funds except as provided by K.S.A. 75-5281 and amendments thereto.

(2) Buildings constructed or renovated pursuant to this section shall become the property of the state as provided by such agreements or after 20 years, whichever time period is shorter.

Memorandum

TO: House Committee on Appropriations
FROM: Jim Wilson, First Assistant Revisor
DATE: April 29, 1998
SUBJECT: Additional Revisor's Conflicts & Technical Bills

The following additional bills have been prepared by the Revisor's staff to reconcile conflicting amendments to Kansas statutes enacted by different bills during the 1998 session or are recommended as technical or "cleanup" bills that correct matters or are required technically to effectuate other bills enacted by the legislature this session. The circumstances of each are set forth below.

- 7 RS 2445** Repeals KSA 1997 Supp 65-4035 which was to be repealed as part of the enactment of 1998 SB 536 [the care and treatment act for persons with an alcohol or substance abuse problem - H/S Jud] This bill enacts the inadvertently omitted repeal of this statute that was replaced by the new act.
Drafter: Gordon Self <
- 7 RS 2443** Reconciles conflicting amendments to K.S.A. 25-4152, 25-4180, 25-4186 and 46-280 that were enacted by 1998 Sub for HB 2662 in which the attorney general or county or district attorney is required to file actions to recover civil penalties for violations of campaign finance and ethics laws and 1998 SB 410 which required the ethics commission to file such actions rather than the attorney general or county or district attorney. Committees which worked these bills: Senate E & LG and House GOrg & E]
Drafter: Theresa Kiernan
- 7 RS 2449** Reconciles conflicting amendments to K.S.A. 12-1771 and 12-1775 that were enacted by 1998 HB 2631 concerning the issuance of revenue bonds for auto race track facilities and 1998 SB 672 which triggers the 20-year period for tax increment financing from the date of the transmittal of the redevelopment plan, or revision of such plan, to the county. Committees which worked these bills: 1998 HB 2631 [House Tourism/Senate Assess. & Tax.] -- 1998 SB 672 [Senate Commerce / House Eco Devo]
Drafter: Theresa Kiernan

One further, possible, bill would adjust and reconcile the contents of the notice that is required by the "woman's right to know" law with the newly enacted HB 2531 [relating to assisted suicide and restricting abortions]

*Appropriations
4-29-98
Attachment 5*

Senate Bill No. 501

Section 1(a) - **Classified Base Salary Increase** - Directs the Governor to modify the classified employees pay plan by 1.5 percent. All salary grades and salary steps would be increased automatically by 1.5 percent.

Cost: \$ 6.0 million - State General Fund
12.0 million - All Funds

Section 1(b) and 1(c) - **Unclassified Merit Pool** - Directs the Governor and other executive branch officials to modify the salaries of unclassified employees (including Regents faculty) by an average of 4.0 percent. The salary increases would be distributed from a merit salary increase pool, with some unclassified employees receiving greater than a 4.0 percent increase and others receiving less than a 4.0 percent increase.

Cost: \$ 16.0 million - State General Fund
28.3 million - All Funds

Section 2 - Increases the salary of the **Commissioner of Insurance** by 4.0 percent above the current level. In addition, amends the statutory amount to reflect the FY 1999 amount.

Section 3 - Increases legislative compensation by 4.0 percent above the current level. Legislative daily compensation would increase from \$69.29 a day to \$72.06 a day. In addition, amends the statutory amount to reflect the FY 1999 amount for legislative compensation, subsistence and non-session expenses.

Section 4 - Increases legislative leadership salaries by 4.0 percent above the current level. In addition, amends the statutory amount to reflect the FY 1999 amount.

Section 5 - Increases the salary of the **Governor** by 4.0 percent above the current level. In addition, amends the statutory amount to reflect the FY 1999 amount.

Section 6 - Increases the salary of the **Lieutenant Governor** by 4.0 percent above the current level. In addition, amends the statutory amount to reflect the FY 1999 amount.

Section 7 - Increases the salary of the **Secretary of State** by 4.0 percent above the current level. In addition, amends the statutory amount to reflect the FY 1999 amount.

Section 8 - Increases the salary of the **State Treasurer** by 4.0 percent above the current level. In addition, amends the statutory amount to reflect the FY 1999 amount.

Section 9 - Increases the salary of the **Attorney General** by 4.0 percent above the current level. In addition, amends the statutory amount to reflect the FY 1999 amount.

*Appropriations
4-29-98
Attachment 6*

GOVERNOR'S FY 1999 STATE EMPLOYEE SALARY ADJUSTMENTS

		Millions	
		State General Fund	All Funds
I. Classified			
A.	Step Movement (2.5 percent to all classified employees on their anniversary of state service, assuming satisfactory performance)	\$ 5.5	\$ 12.4
B.	Longevity (\$40 a year for each year of service for those employees that have at least ten years of service up to a maximum of 25 years).	0.4*	0.8*
C.	Base Salary Increase (1.5 percent to all classified employees for the entire year).	6.0	12.2
II. Unclassified			
A.	4.0 percent Base Increase for unclassified employees in the executive (including Regents unclassified) branch, elected officials of the executive and legislative branches, and unclassified employees in the judiciary and judges.	16.0	28.3
GRAND TOTAL		\$ 27.9	\$ 53.7

* Amounts reflect the difference between the Governor's recommendation for FY 1999 and the amount of longevity bonus payments that are estimated to be paid in FY 1998.

Financing for all employee benefit recommendations are contained in the recommended budgets for each state agency.

House Committee Recommendations

KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGF	All Funds	SGF	All Funds
State Department of Education					
(p. 1-6)					
KLRD Memo Item A - Revisions to School Finance					
1. GBA Item 39 (p. 21) - General and Supplemental General State Aid and Capital Improvements	Concur with the revised estimates	(9,374,000)	(9,374,000)	(8,812,000)	(8,812,000)
2. GBA Item 40 (p. 22) - KPERS - School		(403,635)	(403,635)	610,932	610,932
3. State School District Finance Fund		0	(2,500,000)	0	(12,000,000)
KLRD Memo Item B and GBA Item 38 (p. 21) - Juvenile Detention Facilities	Concur	219,046	219,046	259,419	259,419
KLRD Memo Item C - Special Education	Add funds to equal 90% excess costs and request interim study	0	0	11,268,825	11,268,825
KLRD Memo Item D - Community College Funding (credit hour aid, voc. ed. courses, and elimination of 64/72 hour limit	Add funds	0	0	1,090,842	1,090,842
KLRD Memo Item E - Customized Training Program	Request Interim Study	0	0	0	0
KLRD Memo Item F - Concurrent Enrollments	Request Interim Study	0	0	0	0
KLRD Memo Item G - Proposed Truancy Project	Reviewed, no action taken	0	0	0	0
KLRD Memo Item H - Additional Funding for Inservice Education	Do not add funding	0	0	0	0
KLRD Memo Item I - Communities in Schools	Do not add funding	0	0	0	0

Appropriations
 4-29-98
 Attachment 7

House Committee Recommendations
KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGE	All Funds	SGE	All Funds
KLRD Memo Item J - S.B. 298 - Teaching Certificates for Individuals Convicted of Certain Crimes and Proprietary School Act, Includes 1.5 FTE	Defer until bill passes	0	0	0	0
KLRD Memo Item K - H.B. 2837 - Brings Kansas into conformity with the Individuals with Disabilities Education Act (IDEA)	Defer until bill passes	0	0	0	0
KLRD Memo Item L - S.B. 510 - Concerning Residence of Students at Regents Institutions and Providing Credit Hour Aid to Haskell Indian Nations University	Defer until bill passes	0	0	0	0
House Committee – Fort Leavenworth Funding to correct federal payment error	Add funding	1,310,760	1,310,760	0	0
House Committee – Innovative grant program	Delete funding	0	0	(100,000)	(100,000)
State Corporation Commission (p. 6-7)					
KLRD Memo Item A - Review Legislative Post Audit of the Conservation Division	Add proviso directing Commission to report to designated committees in 1999 on response to audit recommendations	0	0	0	0

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House Committee Recommendations

KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGE	All Funds	SGE	All Funds
KLRD Memo Item B - Additional Funding for Well Plugging	Add no additional funding and include comment in Subcommittee report expressing dissatisfaction with well plugging progress and failure to plug more of the most serious wells (Priority IA)	0	0	0	0
KLRD Memo Item C - House Sub. for S.B. 212 - Amendments to the Kansas Telecommunications Act of 1996, Includes 1.0 FTE	Do not add position	0	0	0	0
GBA Item 77 (p. 38) - Retirement Reductions, Delete 1.0 FTE	Concur	0	(30,113)	0	(30,113)
Attorney General (p. 8-11)					
KLRD Memo Item A - Tobacco Litigation	Maintain House Position for now but consider other options	0	0	0	0
KLRD Memo Item B - Funding for Additional Position, Child Abuse Protection	Add \$19,369, contingent upon receipt of matching Byrne Grant funding	0	0	19,369	77,474
KLRD Memo Item C - H.B. 2789 - Raising certain limits on payments from the Crime Victims Compensation Fund	Concur	0	0	0	505,985

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House Committee Recommendations

KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGE	All Funds	SGE	All Funds
KLRD Memo Item D and GBA Item 5 (p. 4) - H.C.R. 5030 - Republican River Compact Litigation	Concur	0	0	980,000	980,000
KLRD Memo Item E - House Sub. for S.B. 212 - Amends Kansas Telecommunications Act of 1996, Authorization to Investigate Slamming Complaints	Reviewed, no action taken	0	0	0	0
State Board of Indigents Defense Services (p. 11)					
KLRD Memo Item A - Parity Increases for Unclassified Attorneys	Reviewed, no action taken	0	0	0	0
GBA Item 4 (p. 4) - Technical Correction to Add Salary Left Out of Budget	Legislature has already taken action	0	0	0	0
Judicial Branch (p. 11-12)					
KLRD Memo Item A - S.B. 482 - Expanding Expungement of Criminal Records, Includes 6.0 FTE	Add \$326,652 for 6 District Magistrate Judges	0	0	326,652	326,652
KLRD Memo Item B - H.B. 2233 - Allowing Fees for Fingerprinting	Concur	0	0	35,495	35,495
Subcommittee - Child Support Enforcement Hearing Officers	Add \$15,000 to manage increasing caseloads	0	0	15,000	15,000

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House Committee Recommendations
KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGE	All Funds	SGE	All Funds
Subcommittee - Salary Increases for Judges	Add \$311,590 for Base Salary Increases (\$1,250 for District Magistrates and \$2,500 for other Judges) for last half of FY 99	0	0	311,590	311,590
Board of Tax Appeals (p. -)					
GBA Item 18 (p. 12) - Computer System Completion	Legislature has already funded	0	0	0	0
Department of Corrections (p. 12-13)					
KLRD Memo Item A - Reception and Diagnostic Unit Planning Funds	Concur, with proviso to place unit at El Dorado	412,370	412,370	0	0
KLRD Memo Item B - Alternative Punishments Funding	Add funds	200,000	200,000	3,009,250	5,169,750
KLRD Memo Item C and GBA Item 56 (p. 28) - Conservation Camp for Women	Concur, with proviso requiring local impact survey, Jt. Comm. review, and Finance Council release of funds	0	(291,000)	455,750	737,000
KLRD Memo Item D - Private Industry Proviso	No action	0	0	0	0

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House Committee Recommendations

KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGE	All Funds	SGE	All Funds
KLRD Memo Item E - Disposition of Former Topeka State Hospital Property	No action	0	0	0	0
GBA Item 54 (p. 28) - Local Jail Costs	Concur	200,000	200,000	0	0
GBA Item 55 (p. 28) - Medical Expenses	Concur	0	0	0	0
GBA Item 57 (p. 29) - Razing Building	Concur	0	0	0	0
GBA Item 58 (p. 29) - KCI "no limit" Fund	Concur	0	0	0	0
GBA Item 59 (p. 30) - Labette Conservation Camp Savings	Concur	(110,000)	(110,000)	0	0
GBA Item 60 (p. 30) - Community Corrections Savings	Concur	(200,678)	(200,678)	0	0
GBA Item 77 (p. 38) - Retirement Reductions, Delete 1.0 FTE	Concur	(25,000)	(25,000)	0	0
Larned Correctional Mental Health Facility					
(p. 14)					
KLRD Memo Item A - Future Sexual Predator Unit	No action	0	0	0	0
El Dorado Correctional Facility					
(p. 14)					
KLRD Memo Item A - Possible Visitors' Center Funding	No action	0	0	0	0
Topeka Correctional Facility					
(p. -)					

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House Committee Recommendations
KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGF	All Funds	SGF	All Funds
GBA Item 77 (p. 38) - Retirement Reduction, Delete 1.0 FTE	Concur	(4,546)	(4,546)	(40,720)	(40,720)
Ombudsman of Corrections (p. 14)					
KLRD Memo Item A - Additional Operating Expenditures in FY 1998	No action	0	0	0	0
Kansas Public Employees Retirement System (KPERs) (p. 14-16)					
KLRD Memo Item A - Adjustment to Investment-Related Expenditure Limitation	Concur	0	302,976	0	919,836
KLRD Memo Item B - Technology Funding	Concur and add \$600,000 in FY 2000; proviso to require JCCT review	0	0	0	2,400,000
KLRD Memo Item C - S.B. 382 - Relating to Federal Compliance and IRS Regulations	Concur	0	0	0	78,000
KLRD Memo Item D - S.B. 11, S.B. 618 & H.B. 2149 - KPERs COLA Provisions	Add \$28.5 million SGF in FY 1999 for Governor's 3% COLA; amortize over 15 years; add KSRS \$100 per month increase	0	0	28,500,000	28,500,000
GBA Item 7 (p. 5) - Moving Expenses	Concur	0	0	0	95,853
Subcommittee - Authorize interim study of defined benefit plans	Add proviso	0	0	0	0

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House Committee Recommendations
KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGE	All Funds	SGE	All Funds
Department of Transportation (p. 16)					
GBA Item 75 (p.38) - Shift Funding Agency Operations Capital Building Acct.	Concur	0	(231,370)	0	(75,000)
		0	231,370	0	75,000
GBA Item 76 (p. 38) - Ft. Scott Building	Concur	0	0	0	970,000
GBA Item 77 (p. 38) - Retirement Reductions, Delete 11.0 FTE	Concur with funding; do not reduce FTE; add proviso to exempt KDOT from retirement law	0	(105,881)	0	(355,828)
KLRD Memo Item A - Technical Adjustment to Conform to the Governor's Recommendation	Concur	0	0	0	0
Department of Health and Environment (p. 16-19)					
KLRD Memo Item A - Technical Amendment - Limiting Special Revenue Funds	Concur	0	0	0	0
KLRD Memo Item B - Clarification Regarding No Limit Funds	Concur	0	0	0	0

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House Committee Recommendations

KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGF	All Funds	SGF	All Funds
KLRD Memo Item C - Child Care Licensing and Registration	Add proviso designating that funds may be used for technology, user support, performance bonuses to counties and for agency to have area office personel	0	0	0	0
KLRD Memo Item D - AIDS Drug Assistance Program	Add proviso authorizing Secretary to begin cost containment measures to keep costs down	0	0	0	0
KLRD Memo Item E - Bureau of Adult and Child Care, Includes 2.0 FTE Facility Inspectors	Reviewed, No Action Taken	0	0	0	0
KLRD Memo Item F - Healthy Start Home Visitor Program	Reviewed, No Action Taken	0	0	0	0
KLRD Memo Item G - Infant and Toddler	Reviewed, No Action Taken	0	0	0	0

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House Committee Recommendations

KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGF	All Funds	SGF	All Funds
KLRD Memo Item H - Food Inspection Program	Create Food Inspection Fee Fund, but also keep SGF appropriation in place. Add proviso encouraging Secretary to work with Secretary of Agriculture on inspections.	0	0	0	0
KLRD Memo Item I - Office of Quality Control and Audit	Reviewed, No Action Taken	0	0	0	0
KLRD Memo Item J - Substitute for S.B. 437 - Establishing Childhood Lead Poisoning Prevention Act, Includes 0.5 FTE	Defer until bill passes	0	0	0	0
KLRD Memo Item K - H.B. 2950 - Relating to Animal Feeding Facilities for Swine	Reviewed, No Action Taken	0	0	0	0
KLRD Memo Item L - H.B. 2972 - Relating to Employees of Adult Care Homes, Includes 5.0 FTE	Defer until bill passes	0	0	0	0
GBA Item 33 (p.19) - Year 2000 Upgrade Reductions	Legislature has already addressed	0	0	0	0
GBA Item 34 (p.20) - Confined Animal Feeding Facilities, Includes 11.5 FTE	Legislature has already addressed	0	0	0	0
GBA Item 77 (p. 38) - Retirement Reductions, Delete 2.0 FTE	Concur	(2,480)	(30,071)	(7,239)	(74,265)

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House Committee Recommendations

KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGF	All Funds	SGF	All Funds
Subcommittee - Change "inspectors" to "inspections" in S.B. 495 in regard to swine production facility inspections	Concur	0	0	0	0
Subcommittee - Add \$500,000 SGF for General Health Program	Concur	0	0	500,000	500,000
Kansas Technology Enterprise Corporation					
(p. 19)					
KLRD Memo Item A - Special Projects	Do not fund	0	0	0	0
Department of Commerce and Housing					
(p. 19)					
KLRD Memo Item A - Technical Amendment	Concur	0	0	0	0
GBA Item 14 (p. 11) - Kansas Sports Hall of Fame	Shift to EDIF and add \$400,000 with proviso requiring 1:1 match	0	0	0	500,000
GBA Item 15 (p. 11) - Motion Picture and TV Sales Tax Reimbursement	Concur, and add an additional \$100,000 EDIF	0	0	0	200,000
Subcommittee - Wrestling Grant to KSU	Do not fund	0	0	0	0
Subcommittee - Motorized Personnel Carrier Grant to Adjutant General	Do not fund	0	0	0	0
Subcommittee - Rural Development Council	Concur	0	0	0	50,000
Kansas Inc.					
(p. -)					

House Committee Recommendations
KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGE	All Funds	SGE	All Funds
Kansas Export Database Study	Concur	0	0	0	20,000
Annual Survey of Kansas Mfgs.	Concur	0	0	0	45,000
Reappropriation Language for EDIF operating expenditures	Concur	0	0	0	0
Securities Commissioner (p. -)					
GBA Item 8 (p. 5) - Year 2000 Repair	Concur	0	0	0	25,770
Board of Cosmetology (p. 19-20)					
KLRD Memo Item A - Computer Enhancements and FTE Reclassification	Concur, with proviso that JCCT review	0	29,850	0	127,496
KLRD Memo Item B - Sub. for H.B. 2609 - Agency Reorganization, Powers and Educational Requirements	Defer until bill passes	0	0	0	0
Board of Barbering (p. 20)					
KLRD Memo Item A - Salary Enhancement	Concur	0	0	0	0
GBA Item 2 (p. 3) - Operating Expenditure - Travel	Concur	0	4,650	0	0
Kansas Guardianship (p. 20-21)					
KLRD Memo Item A - New Position, Includes 1.0 FTE, Business Assistant	Concur	0	0	26,482	26,482

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House Committee Recommendations

KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGE	All Funds	SGE	All Funds
Mental Health Systemwide (p. 21-22)					
KLRD Memo Item A - Teacher Salary Increase, Maximum 4.0 percent	Concur	0	0	81,066	81,066
KLRD Memo Item B - Adjustments to Currently Budgeted Categorical Aid	Concur	3,725	3,725	(9,531)	(9,531)
KLRD Memo Item C - Review Interruptible Gas Contracts for all Hospitals	Reviewed, no action taken	0	0	0	0
GBA Item 77 (p. 38) - Retirement Reductions, OSH	Concur	(30,551)	(30,551)	0	0
GBA Item 77 (p. 38) - Retirement Reductions, LSH, Delete 3.0 FTE	Concur	(64,041)	(64,041)	(65,374)	(65,374)
GBA Item 19 (p. 13) - Hospital Salary Shortfall	Concur	0	0	0	412,302
Mental Retardation Systemwide (p. 22-23)					
KLRD Memo Item A - Teacher Salary Increase, Maximum 4.0 percent	Concur	0	0	40,890	40,890
KLRD Memo Item B - Adjustments to Currently Budgeted Categorical Aid	Concur	19,973	19,973	(13,168)	(13,168)
GBA Item 77 (p. 38) - Retirement Reductions, KNI	Concur	(20,110)	(20,110)	0	0
Kansas State Fair (p. 23)					

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House Committee Recommendations

KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGF	All Funds	SGF	All Funds
KLRD Memo Item A - ADA, EPA and Fire Safety Regulation Compliance Costs	Add \$750,000 with provisos requiring development of Regulation Compliance Plan reported to the Legislature by Jan. 1, 1999.	0	0	750,000	750,000
Department of Agriculture (p. 23-24)					
KLRD Memo Item A and GBA Item 74 (p. 37) - Office Location and Associated Costs	Concur	0	0	602,000	709,000
KLRD Memo Item B - Meat and Poultry Division	Reviewed, no action taken	0	0	0	0
KLRD Memo Item C - Pawnee Water Basin Study	Reviewed, no action taken	0	0	0	0
KLRD Memo Item D - Delete 0.5 Unclassified Temporary Position	Reviewed, no action taken	0	0	0	0
KLRD Memo Item E and GBA Item 73 (p. 36) - Substitute for H.B. 2950 - Regulation of Swine Facilities	Concur	0	0	45,000	45,000
GBA Item 77 (p. 38) - Retirement Reductions	Concur	(18,726)	(22,344)	0	0
Water Office (p. 24-25)					

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House Committee Recommendations

KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGE	All Funds	SGE	All Funds
KLRD Memo Item A - State Water Plan Fund	Reviewed, no action taken	0	0	0	0
KLRD Memo Item B and GBA Item 74 (p. 37) - Rental Costs for Office Space	Concur	0	0	169,000	169,000
Subcommittee - GIS Coordinator Position	Add 1.0 FTE and shift funding for salary	0	0	54,026	0
Conservation Commission (p. 25)					
KLRD Memo Item A and GBA Item 71 (p. 34) - Sub. for H.B. 2950 - Conservation Buffer Initiative	Add \$80,000 SGF	0	0	80,000	80,000
KLRD Memo Item B and GBA Item 74 (p. 36) - Rental Costs for Office Space	Concur	0	0	72,680	79,000
Subcommittee - Wet Walnut Creek Joint District No. 58	Add \$20,992 SGF	0	0	20,992	20,992
Subcommittee - Water Resource Cost Share Program	Add \$134,531 SWPF	0	0	0	134,531
Juvenile Justice Authority (p. 26)					
KLRD Memo Item A and GBA Item 63 (p. 31) - Case Management Costs	Concur	0	0	3,129,500	3,514,671

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House Committee Recommendations

KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGF	All Funds	SGF	All Funds
KLRD Memo Item B - Community Initiative Grants	Shift \$1,875,000 from FY 99 Community Initiatives Fund to Prevention and Early Intervention Grant Funding and add \$325,000 SGF	0	0	325,000	325,000
KLRD Memo Item C - Rural Intake and Assessment	Did not fund	0	0	0	0
KLRD Memo Item D - Pay Equity for Direct Care Staff in Juvenile Correctional Facilities	Did not fund	0	0	0	0
GBA Item 61 (p. 30) - Information System	Concur, with proviso requiring review by JCCT	0	0	2,459,393	2,921,393
GBA Item 62 (p. 31) - State Matching Funds for Federal Block Grant	Concur	0	0	31,000	3,131,555
Kansas Dental Board (p. 27)					
KLRD Memo Item A - Legal Fees	Concur	0	30,000	0	0
KLRD Memo Item B - H.B. 2724 - Related to the Practices of Dental Hygienists and Unlicensed Persons	Did not fund	0	0	0	0
GBA Item 1 (p. 3) - Increased Legal Fees	Did not concur	0	0	0	0
Board of Healing Arts (p. 28)					

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House Committee Recommendations

KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGF	All Funds	SGF	All Funds
KLRD Memo Item A - S.B. 242 - Modifies Credentialing Status of Respiratory Therapists	Increase expenditure limitation by \$2,500	0	0	0	2,500
Commission on Governmental Standards and Conduct					
(p. -)					
GBA Item 6 (p. 5) - Investigator Contract	Concur	5,660	5,660	0	0
GBA Item 74 (p. 37) - Moving expenses and associated rent increases (Mills building rehabilitation)	Do not concur	0	0	0	0
Behavioral Science Regulatory Board					
(p. 28)					
KLRD Memo Item A - Revised Year 2000 Estimate	Reviewed, No Action Taken	0	0	0	0
Human Rights Commission					
(p. 28)					
KLRD Memo Item A - Report on Donations Received for the Mediation Program	Reviewed, No Action Taken	0	0	0	0
KLRD Memo Item B - Review Municipal Investigation Contracts Program	Reviewed, No Action Taken	0	0	0	0
Homestead Property Tax Refunds					
(p. 28)					
KLRD Memo Item A and GBA Item 16 (p. 11) - Report on Number of Refunds to Date; add funding for FY 98	Concur	1,800,000	1,800,000	0	0

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House Committee Recommendations

KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGF	All Funds	SGF	All Funds
Kansas Commission on Veterans Affairs (p. 29-30)					
KLRD Memo Item A and GBA Item 37 (p. 21) - Review Funding for the Kansas Veterans Home at Winfield, includes 42.0 FTE	Concur	0	0	530,512	530,512
KLRD Memo Item B and GBA Item 36 (p.20) - Review Status of the Campuswide Sewer Project at Winfield, see also GBA Item 35 below	Concur with GBA, Add Proviso Capping Expenditures for Sewer at \$1.6 million	1,080,000	1,080,000	0	0
GBA Item 35 (p.20) - Federal Construction Grant for Kansas Veterans Home at Winfield, includes \$520,000 for sewer project	Concur, add proviso limiting expenditures from Winfield construction budget to \$12,000 for Wichita Annex without prior Legislative approval	0	10,641,400	0	0
KLRD Memo Item C - Review Funding for the Wichita Annex	Did not fund; same proviso as in construction budget	0	0	0	0
KLRD Memo Item D - Review Upgrade of Communications Equipment at Fort Dodge	Reviewed, no action taken	0	0	0	0
KLRD Memo Item E - Review Report on Computer Collaboration with the V.A.	Reviewed, no action taken	0	0	0	0

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House Committee Recommendations

KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGF	All Funds	SGF	All Funds
KLRD Memo Item F - Review Status of Halsey Hall Project	Reviewed, No Action Taken	0	0	0	0
KLRD Memo Item G - Review Funding for the Persian Gulf War Health Initiative Program	Reviewed, No Action Taken	0	0	0	0
GBA Item 77 (p. 38) - Retirement Reductions, Delete 1.0 FTE	Concur	(10,764)	(10,764)	(25,170)	(25,170)
Department of Human Resources (p. 30-31)					
KLRD Memo Item A - Neighborhood Improvement and Youth Employment program funding	Add \$50,000 SGF	0	0	50,000	50,000
KLRD Memo Item B - H.B. 3005 - Relating to Boiler Safety Inspections, Includes 1.0 FTE	Add 1.0 FTE and funding	0	0	0	22,000
KLRD Memo Item C - H.B. 2799 - Procedural Changes to Workers Compensation Act, Video Conferencing for Mediation	Add funding with proviso requiring JCCT approval and release of funds by Finance Council	0	0	0	48,350
GBA Item 32 (p.19) - Reduction of Unemployment Insurance Benefits	Concur	0	(32,000,000)	0	(20,000,000)
GBA Item 77 (p. 38) - Retirement Reductions, Delete 1.0 FTE	Concur	0	(9,611)	0	(44,631)
Real Estate Commission (p. -)					
GBA Item 3 (p.3) - Transfer Funds Real Estate Recovery Revolving Fee Fund	Concur	0	0	0	(100,000)

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House Committee Recommendations

KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGE	All Funds	SGE	All Funds
Real Estate Fee Fund		0	0	0	100,000
Kansas Sentencing Commission (p. 31)					
KLRD Memo Item A - PROPHET Software Upgrade	Reviewed, no action taken	0	0	0	0
GBA Item 70 (p. 34) - Additional CJIS Funding	Concur	0	0	298,933	298,933
Highway Patrol (p. 32)					
KLRD Memo Item A - New Trooper Positions, Includes 5.0 FTE	See GBA Item 67	0	0	0	0
KLRD Memo Item B - Purchase of Vehicle Storage Building	Request withdrawn	0	0	0	0
KLRD Memo Item C - Technical Correction - Expenditure Limitation Increase for Capital Area Security Patrol Fund	Make "no limit" fund	0	263,338	0	0
GBA Item 13 (p. 8) - Delete 6.0 FTE, Topeka State Hospital Security	Concur	0	0	0	0
GBA Item 64 (p. 31) - Motor Carrier Safety Assistance Program – Financing Shift to State Highway Fund	Concur	0	0	0	0
GBA Item 65 (p. 32) - Troopers' Overtime Payments from SHARP Conversion	Concur	12,338	12,338	0	0

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House Committee Recommendations
KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGE	All Funds	SGE	All Funds
GBA Item 66 (p. 32) - Criminal Justice Information System Project - Conversion and Training, Includes 7.0 FTE	Concur	0	0	621,940	621,940
GBA Item 67 (p. 33) - New Trooper Positions, Includes 7.0 FTE	Concur	0	0	470,134	470,134
Subcommittee – Vehicle Identification Number Fund	Make "no limit" fund	0	0	0	0
Adjutant General (p. 33)					
KLRD Memo Item A - Additional Funding for STARBASE	Shift funding from Dept. of Ed. and add proviso requiring report to the Youth Authority	0	0	100,000	100,000
KLRD Memo Item B - National Guard Educational Assistance Program	Reviewed, no action taken	0	0	0	0
GBA Item 68 (p. 33) - Active Duty Pay	Concur	8,100	8,100	0	0
GBA Item 77 (p. 38) - Retirement Reductions, Delete 1.0 FTE	Concur	0	(15,843)	0	(26,382)
Subcommittee – Motorized personnel carrier	Add funding	0	0	0	70,000
Fire Marshal (p. -)					
GBA Item 69 (p. 34) - Salary Technical Correction	Concur	0	20,507	0	0
Department of Wildlife and Parks (p. 33)					

House Committee Recommendations

KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGE	All Funds	SGE	All Funds
KLRD Memo Item A - 800 MHz Radios	Defer to Conference Committee	0	0	0	0
KLRD Memo Item B - H.B. 2876 - Establishes Kansas Local Government Outdoor Recreation Grant Program, Includes 0.5 FTE to Administer Grants	No funding for FTE	0	0	0	0
KLRD Memo Item C - Technical Correction - Capital Improvements Reappropriation Language	Concur	0	0	0	0
GBA Item 72 (p. 35) - H.B. 2876 - Kansas Local Outdoor Recreation Grant Program	Recommend \$2.0 million	0	0	2,000,000	2,000,000
Kansas Arts Commission (p. 34)					
KLRD Memo Item A - Federal Funds Receipts	Reviewed, no action taken	0	0	0	0
Board of Regents (p. 34-35)					
KLRD Memo Item A - Concurrent Enrollment	Interim Study	0	0	0	0
KLRD Memo Item B - National Geographic Society Education Foundation	Concur, with clarifying language	0	0	0	0
KLRD Memo Item C and GBA 42 (p. 23) - H.B. 2753 - Nursing Scholarship Program	Legislature has already taken action	0	0	0	0

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House Committee Recommendations

KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGE	All Funds	SGE	All Funds
KLRD Memo Item D - H.B. 2758 - Establishing a Comprehensive Grant Program	Status Quo and Reduction of \$660,969 to FY 98 funding level	0	0	(660,969)	(660,969)
GBA Item 43 (p. 23) - Student Financial Aid Funding Shift	Legislature has already taken action	0	0	0	0
Fort Hays State University (p. 35)					
KLRD Memo Item A - Physical Therapy Program	Concur	0	0	0	0
KLRD Memo Item B and GBA Item 44 (p. 24) - Servicing New Buildings, Sternberg Museum	Recommend \$70,325 (1.0 FTE per 15,000 sq. ft.) Reduce 1.2 FTE	0	0	70,325	70,325
Emporia State University (p. 36)					
KLRD Memo Item A - Servicing New Buildings, Welch Stadium and Beach Music Hall, Includes 2.0 FTE	Defer	0	0	0	0
KLRD Memo Item B - Teacher Excellence Initiative	Reviewed, no action taken	0	0	0	0
Pittsburg State University (p. -)					
GBA Item 77 (p. 38) - Retirement Reductions, Delete 3.0 FTE	Concur	(13,934)	(19,114)	(56,102)	(86,178)
Subcommittee - Authorize razing of two storage buildings	Concur	0	0	0	0

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House Committee Recommendations
KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGE	All Funds	SGE	All Funds
Regents Systemwide (p. 36-39)					
KLRD Memo Item A and GBA Item 41 (p. 22) - Non-Tuition Accountability Institutions Revised Estimates	Concur in part; correct amounts	76,903	0	92,749	0
KLRD Memo Item A-1 - Tuition Accountability Institutions Revised Estimates	Reviewed, no action taken	0	0	0	0
University of Kansas (p. 39)					
KLRD Memo Item A - Funding for the Dole Institute	Reviewed, no action taken	0	0	0	0
GBA Item 45 (p. 24) - Authorization to Issue Bonds for Ellsworth Hall Renovation	Authorize bonds	0	0	0	0
GBA Item 46 (p. 24) - Recovery of Prior Year Expenditure	Concur with GBA	0	0	130,000	130,000
GBA Item 47 (p. 25) - Renovate Part of Robinson Gymnasium	Concur with GBA	0	0	0	960,000
GBA Item 77 (p. 38) - Retirement Reductions, Delete 4.0 FTE	Concur with GBA	(14,967)	(23,471)	(83,148)	(123,479)
Wichita State University (p. 39)					
KLRD Memo Item A - Wichita Metropolitan Complex, New Buildings Operating Support	Reviewed, no action taken	0	0	0	0

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House Committee Recommendations

KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGF	All Funds	SGF	All Funds
KLRD Memo Item B - Physician Assistant Program	Reviewed, no action taken	0	0	0	0
GBA Item 52 (p. 27) - Raze Communication Building	Concur with GBA	0	0	0	0
GBA Item 77 (p. 38) - Retirement Reductions	Concur with GBA	(8,185)	(8,185)	0	0
Kansas State University (p. -)					
GBA Item 50 (p. 26) - Construct Materials Acoustics Lab and Authorize Bonds for Football Stadium Expansion	Legislature has already addressed	0	0	0	0
KSU-Veterinary Medical Center (p. -)					
GBA Item 51 (p. 27) - Offset SGF Funding with Available Fee Fund	Concur with GBA	0	0	(37,830)	0
KSU-Extension Systems and Agricultural Research Programs (p. 40)					
KLRD Memo Item A - H.B. 2289 - Establishing Study of Sericea Lespedeza	Add requested fund	0	0	26,000	26,000
KLRD Memo Item B - Sub. for H.B. 2950 - Related to the Regulation of Confined Animal Feeding Facilities, Includes 9.0 Positions	Add requested funding	0	0	237,225	237,225
GBA Item 77 (p. 38) - Retirement Reductions, Delete 1.0 FTE	Concur with GBA	(6,522)	(6,522)	(23,135)	(23,135)

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House Committee Recommendations
KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGE	All Funds	SGE	All Funds
Kansas State Historical Society (p. 40-41)					
KLRD Memo Item A - Funding for Historic Sites Preservation and Development	Reviewed, no action taken	0	0	0	0
KLRD Memo Item B - Storage Bay 3 - Center for Historical Research	Fund Bay 3	0	0	2,098,540	2,098,540
GBA Item 53 (p. 28) - Technical Correction, Shift Funding from Fee Funds to SGF	Concur with GBA	0	0	2,156	0
University of Kansas Medical Center (p. 41)					
KLRD Memo Item A and GBA Item 48 (p. 25) - S.B. 373 - Transfers Control of KUMC	Funding deleted in S.B. 495; concur with balance of GBA	0	0	0	0
GBA Item 49 (p. 26) - Addition to Research Support Facility	Concur	0	0	0	0
GBA Item 77 (p. 38) - Retirement Reduction, Delete 4.0 FTE	Concur	0	(57,567)	0	(114,101)
Department of Administration (p. 41-42)					
KLRD Memo Item A and GBA Item 13 (p. 8) - State Complex West	Concur, but modify proviso to ensure adequate security is maintained	0	0	0	0

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House Committee Recommendations

KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGE	All Funds	SGE	All Funds
KLRD Memo Item B and GBA Item 9 (p. 6) - Memorial Hall Renovation	Concur with GBA; restore steam tunnel planning funds (nonreportable)	0	0	219,201	219,201
KLRD Memo Item C - Public Broadcasting Funding	Reviewed, no action taken	0	0	0	0
KLRD Memo Item A - H.B. 2607 - Abolishes the Longterm Care Ombudsman and Transfers Responsibility to D. of A; add 4.5 FTE from Aging	Fund transfer from agency	0	0	32,108	221,021
GBA Item 10 (p. 7) - State Health Care Plan Consulting Contract (Nonreportable)	Concur	0	0	0	0
GBA Item 11 (p. 7) - Executive Aircraft Repairs	Concur	50,000	50,000	0	0
GBA Item 12 (p. 8) - Performance Review Contracts	Concur	0	0	80,000	80,000
GBA Item 77 (p. 38) - Retirement Reductions, Delete 4.0 FTE	Concur	(28,115)	(28,115)	(42,829)	(42,829)
Subcommittee - Dillon House Repairs and Operations	Add funding	0	0	99,000	99,000
Subcommittee - Historic Structures Report	Add funding	0	0	200,000	200,000
Kansas Bureau of Investigation (p. 42)					
KLRD Memo Item A - Regional Forensic Laboratory, Includes 1.0 FTE	Partial funding	0	0	288,257	288,257
KLRD Memo Item B - ASTRA Fees	Half funding	0	0	134,766	134,766

House Committee Recommendations

KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGE	All Funds	SGE	All Funds
KLRD Memo Item C - Headquarters Expansion Project	Reviewed, no action taken	0	0	0	0
Department of Revenue (p. 43-44)					
KLRD Memo Item A - H.B. 2686 - Permanent License Plates for Apportioned Fleet Registration of Commercial Vehicles	Concur	0	0	0	16,959
KLRD Memo Item B - H.B. 2707 - Atchison County Special Sales Tax for Jail	Concur	3,920	3,920	0	0
KLRD Memo Item C - S.B. 139 - Relating to Motor Vehicle Titles and License Plates, Includes 3.0 FTE	No funding to implement S.B. 139	0	0	0	0
KLRD Memo Item D - S.B. 416 - Relating to Insurance Companies to Qualify for Certain Tax Credits and Investment Incentives	Concur	0	0	11,776	11,776
KLRD Memo Item E - S.B. 418 - Motor Fuel Tax Credit	Concur	0	1,980	0	0
KLRD Memo Item F - S.B. 488 - Requiring Renewal Notice for Nondriver Identification Cards	Concur	0	0	0	11,188
KLRD Memo Item G - S.B. 493 - Mega Tax Bill, Includes 20.0 FTE	No funding to implement SB 493; add proviso requiring any expenditures to implement tax cut be reviewed by JCCT and approved by Finance Council	0	0	0	0

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House Committee Recommendations
KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGF	All Funds	SGF	All Funds
GBA Item 17 (p. 12) - Litigation Expenses	Concur	0	0	200,000	200,000
GBA Item 77 (p. 38) - Retirement Reductions, Delete 1.0 FTE	Concur	(13,726)	(13,726)	(37,618)	(37,618)
Subcommittee - ABC Underage Sting Operations	Add funding	0	0	20,000	20,000
Department of Social and Rehabilitation Services					
(p. 44-54)					
KLRD Memo Item A and GBA Items 27 & 28 (p. 16 & 17) - Case Load Estimates	Concur	3,555,900	(800,000)	853,000	(16,643,000)
KLRD Memo Item B-1 - Mental Health Services/KAPS Watchdog Project	Add \$175,000 SGF	0	0	175,000	175,000
KLRD Memo Item B-2 - Mental Health Services/Families Together	Add \$75,000 SGF	0	0	75,000	75,000
KLRD Memo Item B-3 - Mental Health Services/Consumer Run Organizations	Add \$140,000 SGF	0	0	140,000	140,000
KLRD Memo Item B - 4 - Mental Health Services/Grants to Community Mental Health Centers	Do not add funding	0	0	0	0
KLRD Memo Item B - 5- Mental Health Services/Keys for Networking	Add \$50,000 SGF	0	0	50,000	50,000
KLRD Memo Item B - 6 - Mental Health Services/Children's Mental Health Initiative	Do not add funding	0	0	0	0

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House Committee Recommendations

KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGF	All Funds	SGF	All Funds
KLRD Memo Item B - 7 - Mental Health Services/Consumer Grants Distribution	Reviewed, no action taken	0	0	0	0
KLRD Memo Item B - 8 - Mental Health Services/ Consumer Grants Audit	Reviewed, no action taken	0	0	0	0
KLRD Memo Item B - 9 - Mental Health Services/ Atypical Antipsychotic Medications	Reviewed, no action taken	0	0	0	0
KLRD Memo Item B - 10 - MH&DD/ Administrative Costs	Reviewed, no action taken	0	0	0	0
KLRD Memo Item B - 11 - Developmental Disability Services/HCBS MR/DD Rate Increase	Add \$3.8 million SGF; proviso requiring funding to be used for direct care staff salary improvement and additional staff; direct SRS Oversight Comm. to review salaries of non-state employee direct care staff	0	0	3,800,000	9,400,000
KLRD Memo Item B - 12 - Developmental Disability Services/Targeted Case Management	Do not add funding	0	0	0	0
KLRD Memo Item B - 13 - Child Support Enforcement/KESSEP Update	Reviewed, no action taken	0	0	0	0
KLRD Memo Item B - 14 - Child Support Enforcement/Collection Contracts	Reviewed, no action taken	0	0	0	0

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House Committee Recommendations

KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGF	All Funds	SGF	All Funds
KLRD Memo Item B -15 - Adult and Medical Services/HCBS Head Injury Waiver	Reviewed, no action taken	0	0	0	0
KLRD Memo Item B - 16 - Adult and Medical Services/Medicaid Provider Reimbursement Rates	Reviewed, no action taken	0	0	0	0
KLRD Memo Item B - 17 - Children and Family Services/Child Welfare Services Contracts	Reviewed, no action taken	0	0	0	0
KLRD Memo Item B - 18 - Children and Family Services/Family and Children Endowment Account	Add funds	0	0	1,000,000	1,000,000
KLRD Memo Item C - H.Sub. for S.B. 424 establishing new health insurance program for targeted children	SGF funding vetoed by Governor; establish funds to carry out transfer provision of SB 424	0	0	0	12,000,000
KLRD Memo Item D - H.B. 2820 - Amending the Code for the Care of Children	Reviewed, no action taken	0	0	0	0
KLRD Memo Item E - Technical Correction adding inadvertently omitted Low Income Energy Assistance Program no-limit fund	Make technical correction	0	0	0	0
GBA Item 20 (p. 13) - Funding for Headstart Programs	Concur	0	0	0	2,500,000
GBA Item 21 (p. 13) - Funding for Federal Audit Settlement	Concur	2,000,000	2,000,000	0	0
GBA Item 22 (p. 14) - Shift Funding for MMIS from FY 98 to FY 99	Concur	(557,142)	(1,188,456)	557,142	1,188,456

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House Committee Recommendations

KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGE	All Funds	SGE	All Funds
GBA Item 23 (p. 14) - Funding for DD Reform Administrative Costs	Concur	0	453,004	0	0
GBA Item 24 (p. 15) - Sex Predator Treatment Program - Remodeling	Concur	0	0	0	633,983
GBA Item 25 (p. 15) - Sex Predator Treatment Program - Operating Costs	Concur	0	0	273,934	273,934
GBA Item 26 (p. 16) - Sex Predator Unit - Construction Planning	Concur	0	0	0	740,000
GBA Item 77 (p. 38) - Retirement Reductions	Concur	(121,064)	(226,933)	0	0
Department on Aging (p. 54-57)					
KLRD Memo Item A-1 and GBA Item 30 (p. 18) - Targeted Case Management	Concur	0	0	394,665	979,560
KLRD Memo Item A-2 and GBA Item 29 (p. 17) - Kansas Aging Management Information System	Concur; proviso requiring JCCT review and Finance Council release of funds	550,000	550,000	1,850,000	1,850,000
KLRD Memo Item A-3 - Senior Care Act	Reviewed, no action taken	0	0	0	0
KLRD Memo Item A-4 - Nutrition Program - Project Income	Reviewed, no action taken	0	0	0	0
KLRD Memo Item A-5 - HCBS-FE -- Service Delays	Reviewed, no action taken	0	0	0	0

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House Committee Recommendations

KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGE	All Funds	SGE	All Funds
KLRD Memo Item A-6 - HCBS-FE – Case Manager Choice	Reviewed, no action taken	0	0	0	0
KLRD Memo Item A-7 and GBA Item 31 (p. 18) - HCBS-FE – Presumptive Eligibility	Concur	0	0	458,000	458,000
KLRD Memo Item B - H.B. 2607 - Abolition of Longterm Care Ombudsman and Transfer to D. of A., Includes Reduction of 4.5 FTE	Delete funding and transfer to D of A	0	0	(32,108)	(221,012)
KLRD Memo Item C - Technical Adjustment - Program Grants Account	Make technical correction	0	0	0	0
Legislative Division of Post Audit (p. 57)					
KLRD Memo Item A - Staff Salaries	Reviewed, no action taken	0	0	0	0
Legislative Research Department (p. 58)					
KLRD Memo Item A - Staff Salaries	Reviewed, no action taken	0	0	0	0
Computer hardware and capital outlay enhancement	Recommend funding	0	0	25,000	25,000
Legislature (p. 58-59)					
KLRD Memo Item A - S.B. 495 - Concerning the SRS Transition Oversight Committee	Do not fund	0	0	0	0

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House Committee Recommendations

KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGE	All Funds	SGE	All Funds
KLRD Memo Item B - House Sub. for Sub. for S.B. 424 - Concerning Insurance Coverage for Children - Joint Committee on Children's Issues	Do not fund	0	0	0	0
KLRD Memo Item C - S.B. 501 - Regarding Legislative and Elected Officials' Pay	Add proviso to implement legislative and statewide elected officials pay increase, including general language to implement state employee pay plan revisions (1.5% classified base salary adjustment and 4% unclassified merit pool)	0	0	0	0
Legislative Coordinating Council (p. 59)					
KLRD Memo Item A - H. Sub. for S.B. 212 amending telecommunications acts, esp. KUSF Working Committee	Do not fund; but add proviso to provide funding from the Legislature's budget	0	0	0	0

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House Committee Recommendations

KLRD Memo and Governor's Budget Amendment No. 4

Item	Committee Recommendation	FY 1998		FY 1999	
		SGF	All Funds	SGF	All Funds
Sub. for H.B. 2704 - Information Technology; Establishing the Information Technology Executive Council; Legislative Chief Information Technology Officer	Add funding and 1.0 FTE for Legislative Chief Information Technology Officer, including operating expenditures	0	0	125,000	125,000
Add language to reappropriate any available funds from the Evaluation of Closure of State Hospital SGF account from FY 1998 to FY 1999	Add language	0	0	0	0
All Agencies (p. -)					
State Employee Retirement Reduction Act	Add proviso to suspend for 1 year, the state employee retirement reduction provisions of KSA 75-6801	0	0	0	0
Total Expenditures		<u>480,509</u>	<u>(27,996,680)</u>	<u>63,013,575</u>	<u>49,564,858</u>

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