

Approved: 4/23/98  
Date

## MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS.

The meeting was called to order by Chairperson Phil Kline at 1:30 p.m. on March 24, 1998 in Room 514-S of the Capitol.

All members were present except: none

Committee staff present: Alan Conroy, Stuart Little, Shannon Nichols, Mark Burenheide, Rae Anne Davis, Julian Efird, April Holman, Reed Holwegner, Susan Kannarr, Russell Mills, Carolyn Rampey, Leah Robinson, Paul West, Legislative Research Department; Jim Wilson, Mike Corrigan, Revisor of Statutes Office; Helen Abramson, Administrative Aide; Linda Swain, Appropriations Secretary

Conferees appearing before the committee:

Others attending: See attached list

Chair Kline explained how the agenda for the hearings on **HB 2895** and **HB 2893** would be handled. The House Committee budget was presently \$19.+ million above the Governor's budget. Using a listing of the "House Adjustments to amended Governor's Recommendation" (Attachment 1), the committees were requested to break up into subcommittees to review the work done previously and to come back to the full committee with a budget closer to the Governor's recommendation. The Subcommittee meetings were also open to the public.

A discussion followed to clarify how the process would work. The meetings would last approximately 1 1/2 hours. The Democratic Caucus would meet for a half an hour before the individual subcommittee meetings would start. Decisions on KPERS COLA would not be made at that time.

Representative Farmer suggested the Department of Education and Regents not be on the table, until the House meets the following day on the higher education bill which would amount to approximately \$6 million, leaving approximately \$13 million after Department of Education/Regents was removed.

Several Representatives expressed concerns with discussing the state employees pay increases/COLA before a decision had been made on KPERS COLA.

Representative McKechnie noted revenue is approximately \$25 million above what the Governor projected, and the latest tax cut proposal is about \$20 million.

Chair Kline noted those items have been recognized, but it was also important to recognize the money for consideration in the Omnibus Bill could be appropriated very quickly.

The room assignments for sub-committee meetings were announced.

Chair Kline announced he wished to meet with his Vice Chair, Representative Mike Farmer and Ranking Minority Member, Representative Henry Helgerson. The Democratic caucus would meet in Rm 514-S from 2:15 p.m. To 2:30 p.m. The Subcommittee meetings would meet at 2:30 p.m. The House Appropriations committee would reconvene at 4:00 p.m.

The meeting recessed at 2:00 p.m.

The meeting reconvened at 4:00 p.m.

Chair Kline requested each of the Subcommittee Chairs to report to full committee on the actions their Subcommittee took.

Representatives Holmes, Neufeld, Pottorff, Farmer, Mollenkamp and Kejr reported for their respective Subcommittees on recommendations which are included in the "Proposed Adjustments by House Subcommittees on 3/24/98" compiled by the Legislative Research Department (Attachment 2).

Representative Farmer noted, the Department of Education, Regents and KPERS COLA were taken off the table at Chair Kline's request. Since the Higher Ed Bill would be worked in the House the following day, the Committee agreed the \$6.6 million for Higher Ed for 1999 would be deleted. That \$6.6 million is already in the Higher Education bill.

A total of approximately \$15.5 was reduced from the budget. The following Subcommittee reductions were reported:

Agriculture & Natural Resources, \$130,832  
Social Services, \$2,741,153  
State Hospital/General Government, \$959,800  
Education/Legislative Operations, \$9,025,753  
Tax, Commerce, Transportation, \$1,810,812  
Corrections/ Public Safety, \$759,892

Representative Farmer reminded the committee the \$15.5 State General Fund reduction includes the \$6.6 million, not originally in the Governor's Budget which the committee added, and the total is still approximately \$4.1 million over the Governor's recommendation.

Chair Kline thanked the Subcommittees for their work and noted the House would meet the following day at 9:00 a.m. The Appropriations Committee would meet again on HB 2895 and HB 2893 15 minutes after the first adjournment of the House.

The meeting was adjourned at 4:45 p.m.

# APPROPRIATIONS COMMITTEE GUEST LIST

DATE: 3/24/98

NAME	REPRESENTING
Carolyn Zimmerman	Marion Clinic.
Marilyn Page	Marion Clinic
Gale Haag	S.F.M.D.
Michelle Hayden	QAB
Joyce Dales	SQE
Stacey Farmer	KASB
Jennie Wedel	Ko Water Office
Joe Wilson	SELF (CONCERNING K-STATE VET SCHOOL)
Francis Miller	self concerning K-STATE VET School
MC Pomatto	FSU
Marlene Reu	KU
Sherry Brown	Commerce
Jon Jaska	Ks Guardianship Prog.
Makwasnicka	
Dabea Peideaux	FHSD
Dean Carlson	KDOT
Nancy Bogina	KDOT
Mike Lantry	"
Dodie Well Shear Johnson	KCS

# APPROPRIATIONS COMMITTEE GUEST LIST

DATE: 3/24/98

NAME	REPRESENTING
Judy Nuber	Ks. Am. of Counties
Wileen Martin	SG - County
Kelly Finney	Ko. Public Health Association
Jerry Sloan	OJA
Roni Rost	KTEC
Katary Porter	OJA
James Murphy	KSHS
Erik Sartorius	Pete McGill Assoc.
Kelley Kustala	City of Overland Park
Lela Warner	St. Conservation Comm.
Ken Bahr	USD 489
Myra E. Seape	KRCC
PTZeh	KATHA
John Wolman	Barton Co.
Susan Anderson	Heim + Weir
Ralph Meyer	SOS
Chuck Sydahl	Adm General's Dept.
Marg Kammer	Dept on Aging
Michael Jacobo	Leg. Intern

**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION  
(Reflects House Committee Adjustments for FY 1998 and FY 1999)**

Agency/Item	State General Fund	All Funds	FTE Positions
<b>FY 1998:</b>			
<b>Department of Agriculture</b>			
Increase expenditure limitation of fertilizer fee fund	0	50,000	0.0
<b>State Fair Board</b>			
Shift operating expenditures from the State General Fund to EDIF	(115,000)	0	0.0
<b>Arts Commission</b>			
Shift \$20,539 (federal funds) from Other Assistance to State Operations	0	0	0.0
<b>Sentencing Commission</b>			
Add funding for other operating expenditures	17,326	17,326	0.0
Upgrade PROPHET population projection model software	10,600	10,600	0.0
<b>Board of Cosmetology</b>			
Delete all funding for the agency	0	(504,866)	(11.0)
<b>Kansas Dental Board</b>			
Add funding for unusually high legal fees in FY 1998	0	30,000	0.0
<b>Department of Health and Environment</b>			
Shift \$500,000 (SGF) from FY 1999 to FY 1998 for Year 2000 repairs	500,000	500,000	0.0
Delete \$150,991 (SGF) for the AIDS Drug Assistance Program (ADAP)	(150,991)	(150,991)	0.0
Add a proviso that no individual that is currently receiving ADAP funding will be cut off from their medication due to shortfall of funds	0	0	0.0
Add a proviso that requires name identification tracking of people with AIDS and the HIV virus and tracking of people who have had contact with a person with the HIV virus or AIDS. Information shall remain confidential	0	0	0.0
Add a child care facilities licensure fund to receive a grant from SRS of \$1.0 million	0	0	0.0
<b>Kansas, Inc.</b>			
Add \$10,000 for expenses incurred due to the resignation of the President of Kansas, Inc	0	10,000	0.0
<b>Department of Commerce and Housing</b>			
Add proviso designating World Trade Center funding as a grant to the World Trade Center and Department is merely pass-through agency for grant	0	0	0.0
<b>Judicial Branch</b>			
Add a proviso authorizing payment from the Permanent Families Account of the Family and Children Investment Fund for two legislators who serve on an advisory commission to the Judicial Administrator	0	0	0.0
<b>State Board of Indigent's Defense</b>			
Add \$238,645 for assigned counsel to bring total to \$5,404,000, as requested by the Board	238,645	238,645	0.0
<b>State Board of Tax Appeals</b>			
Add \$16,787 to reduce shrinkage from 3.0 percent to 1.75 percent	16,787	16,787	0.0
Add \$65,000 to complete computer system upgrade	65,000	65,000	0.0
<b>Insurance Department</b>			
Authorize official hospitality for SHICK program	0	0	0.0
<b>Kansas Bureau of Investigations</b>			
Authorize no limit expenditure limit on the General Fees Fund	0	0	0.0
<b>Department of Human Resources</b>			
Increase expenditure limitation on OSHA federal fund	0	24,269	0.0
Increase expenditure limitation on Employment Security Administration federal fund (Year 2000 grant)	0	2,934,045	0.0

*Appropriations  
3-24-98  
Attachment 1*

**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION  
(Recommender's House Committee Adjustments for FY 1998 and FY 1999)**

Agency/Item	State General Fund	All Funds	FTE Positions
<b>Department of Social and Rehabilitation Services</b>			
Establish a true trust fund account in the Family and Children Investment fund	0	0	0.0
<b>Department on Aging</b>			
Establish two no limit fee funds	0	0	0.0
Add a proviso transferring all SGF funds allocated for professional services in the Office of the Secretary which remain at the end of the fiscal year to the program grants fund to be used for services in FY 1999	0	0	0.0
<b>Kansas Lottery</b>			
Reduce \$200,000 all funds for advertising costs	0	(200,000)	0.0
Reduce 4.0 FTE positions and \$145,599 all funds for vacant positions	0	(145,599)	(4.0)
<b>Kansas Racing and Gaming Commission</b>			
Add 4.0 FTE positions to Gaming Agency	0	0	4.0
Add 3.0 FTE positions to Racing Agency	0	0	3.0
<b>Kansas Department of Transportation</b>			
Reduce 10.0 FTE positions due to retirements as recommended by Governor and post to bill	0	0	(10.0)
Reduce \$300,054 all funds due to salary recalculations by the Governor and post to bill	0	(300,054)	0.0
Lapse \$2,640,870 all funds of KQM savings and return to the State Highway Fund (SHF) by proviso in bill	0	0	0.0
Authorize expenditures of not more than \$1,909,764 all funds from KQM savings to be expended in FY 1998 and post to bill	0	0	0.0
<b>TOTAL CHANGE - FY 1998</b>	<b>\$582,367</b>	<b>\$2,595,162</b>	<b>(18.0)</b>

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**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION  
(Reflects House Committee Adjustments for FY 1998 and FY 1999)**

Agency/Item	State General Fund	All Funds	FTE Positions
<b>FY 1999:</b>			
<b>Department of Administration</b>			
Public Broadcasting Equipment Grants	200,000	200,000	0.0
<b>Insurance Department</b>			
Authorize official hospitality SHICK Program	0	0	0.0
<b>University of Kansas Medical Center</b>			
Delete 1/2 of Hospital Budget due to SB 373	0	(80,468,671)	0.0
Funding to reflect House Select Committee—FY 1999	1,046,400	1,046,400	0.0
<b>Kansas Bureau of Investigation</b>			
Authorize no limit expenditure on the general fees fund	0	0	0.0
Funding to reconfigure former gaming unit/reduce shrinkage	848,164	848,164	(3.0)
<b>Wildlife and Parks</b>			
Delete funding for purchase of 20 new 800 MHz radios (Omnibus item)	0	(32,400)	0.0
Shift funding of \$132,000 recommended for Kansas river access from SWPF to EDIF	0	0	0.0
Add proviso to limit new wetlands acquisition to McPherson Wetlands and Cheyenne Bottoms	0	0	0.0
Add proviso to limit playa lakes acquisition to lands adjacent to state-owned playa lakes	0	0	0.0
Create new "State Agriculture Production Fund"	0	0	0.0
<b>Arts Commission</b>			
Remove expenditure limitation on federal funds for state operations	0	0	0.0
<b>Sentencing Commission</b>			
Add rent for additional office space (300 sq. foot)	1,569	3,138	0.0
<b>Board of Regents</b>			
Shift \$5.0 million recommended for Regents technology equipment from SBSF to EDIF	0	0	0.0
Add proviso linking salary increases for CEO's at Regents schools to average for full-time professors systemwide	0	0	0.0
<b>Pittsburg State University</b>			
Add funding for House Select Committee on Higher Education recommendations	343,680	343,680	0.0
<b>Fort Hays State University</b>			
Add funding for House Select Committee on Higher Education recommendations	326,400	326,400	0.0
<b>Emporia State University</b>			
Add funding for House Select Committee on Higher Education recommendations	279,680	279,680	0.0
Delete "Teacher Excellence Initiative"	(50,000)	(50,000)	0.0
<b>Highway Patrol</b>			
10.0 FTE new Troopers	671,620	671,620	10.0
Dedicated Communication lines at central dispatch	120,000	120,000	0.0
<b>Fire Marshal</b>			
Add 1.0 Public Service Executive II	0	71,319	1.0
<b>Adjutant General</b>			
Storm sewer drain – Olathe armory	33,000	33,000	0.0
<b>Office of the Securities Commissioner</b>			
Add \$28,000 for "Investor Awareness Campaign"	0	28,000	0.0

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**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION**  
**(Reports House Committee Adjustments for FY 1998 and 1999)**

Agency/Item	State General Fund	All Funds	FTE Positions
<b>Department of Commerce and Housing</b>			
Add \$50,000 (EDIF) for the World Trade Center	0	50,000	0.0
Add a proviso designating previous appropriation as a grant	0	0	0.0
Add \$55,000 (EDIF) for Rural Development Council	0	55,000	0.0
Delete \$50,000 (EDIF) for Training Equipment Grants	0	(50,000)	0.0
Transfer the Tourism Information Center funding and 2.0 FTE from Department to the Kansas State Historical Society	(50,365)	(51,925)	(2.0)
<b>Kansas Technology Enterprise Corporation</b>			
Delete \$5,039 (EDIF) for MAMTC	0	(5,039)	0.0
Delete \$493,735 (EDIF) for EPSCoR	0	(493,735)	0.0
<b>Department of Health and Environment</b>			
Add proviso for the Secretary to reorganize the Division of Health	0	0	0.0
Add limits to all "no limit" funds	0	0	0.0
Shift \$500,000 (SGF) from FY 1998 to FY 1999 for Year 2000 repairs	(500,000)	(500,000)	0.0
Delete \$458,156 for Year 2000 repairs	(169,518)	(458,156)	0.0
Add proviso to Voluntary Cleanup Fund to clarify that federal funds are supplemental to the fee funds	0	0	0.0
Delete \$232,219 for AIDS Testing and Counseling	(232,219)	(232,219)	0.0
Add \$232,219 for AIDS Drug Assistance Program (ADAP)	232,219	232,219	0.0
Add proviso that no individual that is currently receiving ADAP will be cut off	0	0	0.0
Add proviso that requires tracking of individuals that are HIV positive and diagnosed with AIDS and individuals that have had contact with person who has been diagnosed as HIV positive or with AIDS	0 0 0	0 0 0	0.0 0.0 0.0
Create Food Inspection Fund, add \$300,000 to Food Inspection Program	(1,121,329)	300,000	0.0
Add \$131,345 and .5 FTE to the Bureau of Adult and Child Care for initial inspections of Assisted Living and Residential Health Care Facilities	131,345	131,345	0.5
<b>Kansas State School for the Blind</b>			
Add \$99,921 for a 5.0 percent Teacher Salary Equity Adjustment	99,921	99,921	0.0
<b>Kansas State School for the Deaf</b>			
Add \$204,852 for a 5.0 percent Teacher Salary Equity Adjustment	204,852	204,852	0.0
Add \$25,000 (SIBF) to replace roof of dressing room in Old Gym	0	25,000	0.0
<b>Board of Barbering</b>			
Delete all enhancement funding for salaries and wages until the resolution of HB2720	0	(1,612)	0.0
<b>Board of Cosmetology</b>			
Delete funding for the agency until resolution of all bills affecting the agency and a new Executive Director is hired	0	(625,596)	(11.0)
<b>University of Kansas</b>			
Shift funding recommended for Hugoton Natural Gas Area Study from SGF to EDIF	(150,000)	0	0.0
Delete funding from State Budget Stabilization Fund for construction of Dole Institute	0	(3,000,000)	0.0
Add funding for House Select Committee on Higher Education recommendations	1,978,240	1,978,240	0.0

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**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION**  
**(Reflects House Committee Adjustments for FY 1998 and FY 1999)**

Agency/Item	State General Fund	All Funds	FTE Positions
<b>Kansas State University</b>			
Add funding for House Select Committee on Higher Education recommendations	1,244,800	1,244,800	0.0
<b>KSU - Ext. Systems and Ag. Research Programs</b>			
Add funding for House Select Committee on Higher Education recommendations	519,040	519,040	0.0
Add proviso to federal land grant funds allowing carry-over expenditure authority from one fiscal year to the next	0	0	0.0
<b>KSU - Veterinary Medical Center</b>			
Add funding for House Select Committee on Higher Education recommendations	126,700	126,700	0.0
<b>Wichita State University</b>			
Add funding for House Select Committee on Higher Education recommendations	535,040	535,040	0.0
<b>Kansas Council on Higher Education</b>			
Add funding for House Select Committee on Higher Education recommendations	200,000	200,000	0.0
<b>State Historical Society</b>			
Add funding from the EDIF (up to \$100,000) to match voluntary contributions from visitors on a dollar for dollar basis	0	200,000	0.0
GBA No.2, Item 11 not adopted	5,800	0	0.0
<b>Kansas Lottery</b>			
Reduce \$350,000 all funds advertising costs	0	(350,000)	0.0
Reduce 4.0 FTE positions and \$150,025 all funds for vacant positions	0	(150,025)	(4.0)
<b>Kansas Racing and Gaming Commission</b>			
Reduce monthly ending balance of State Racing Fund (SRF) to \$250,000 all funds	0	0	0.0
Shift \$754,268 of financing 13.0 FTE from SGF to SRF	(754,268)	0	0.0
Increase SRF salary turnover savings by \$67,695 all funds	0	(67,695)	0.0
Authorize KBI payments to be in addition to limited expenditures from SRF	0	0	0.0
Increase Tribal Gaming Fund salary turnover savings by \$59,549 all funds	0	(59,549)	0.0
Add \$5,000 all funds to salary for Gaming Agency Executive Director	0	5,000	0.0
<b>State Department of Education</b>			
Add 1.0 FTE Food Service Consultant	0	42,945	1.0
Add \$5 million in Child Care Development Block Grant fund and up to \$5 million in Temporary Assistance for needy family for grants for preschool programs for at-risk four-year olds	0	10,000,000	0.0
Add proviso incorporating HB 2844, which would create the Kansas Fast Start School Readiness Program	0	0	0.0
Delete \$13 million from the Budget Stabilization Fund and add \$3.25 million from the SGF for technology grants (\$2.5 million for USDs, \$500,000 for community colleges and Washburn; and \$250,000 for technical colleges and AVTSS)	3,250,000	(9,750,000)	0.0
Add \$27,000 for pilot study of link between vision problems and behavior and academic performance	27,000	27,000	0.0
Add \$50,000 for second year of contract with Coopers and Lybrand to complete management reporting system pilot project with seven USDs	50,000	50,000	0.0
Delete all funding for Communities in Schools	0	(50,000)	0.0
<b>Judicial Branch</b>			
Add \$289,540 to upgrade the salaries of court reporters	289,540	289,540	0.0
Add \$1,544,704 for 41.0 FTE positions (5.0 FTE central staff; 12.0 FTE judicial personnel, and 24.0 FTE nonjudicial personnel)	1,544,704	1,544,704	41.0

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**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION**  
**(Facts House Committee Adjustments for FY 1998 and 1999)**

Agency/Item	State General Fund	All Funds	FTE Positions
Add \$1,272,139 to reduce shrinkage rate from 1.7 percent to 0.0 percent	1,273,139	1,273,139	0.0
Add \$1,246,358 for base salary increases of \$5,000 for Justices of the Supreme Court, judges of the appellate court, and district court judges and base salary increases of \$2,500 for district magistrate judges	1,246,358	1,246,358	0.0
Add \$135,443 for step increases for employees who have reached the last step of their salary grade	135,443	135,443	0.0
Add a proviso stipulating that any reappropriated balance from FY 1998 will be credited to new Judicial Center Technology, Building, and Grounds Fund	0	0	0.0
Add a proviso authorizing payment from the Permanent Families Account of the Family and Children Investment Fund for two legislators who serve on an advisory commission to the Judicial Administrator	0	0	0.0
<b>Judicial Council</b>			
Shift \$4,986 in expenditures from the Publications Fee Fund to the SGF	4,986	0	0.0
<b>State Board of Indigents' Defense</b>			
Add \$160,297 for a "parity" salary increase for the Board's unclassified attorneys who were not part of an upgrade of classified attorneys in FY 1995	160,297	160,297	0.0
Continue the Legislature's practice since FY 1994 of placing no limitation on the number of positions the Board is authorized	0	0	0.0
Add \$39,423 for the salary of an existing unclassified temporary position that was inadvertently left out of the budget	39,423	39,423	0.0
Add \$242,125 to reduce the shrinkage rate from 7.0 percent to 4.2 percent	242,125	242,125	0.0
Add \$135,510 for Legal Services for Prisoners, Inc., for legal assistance for indigent inmates	135,510	135,510	0.0
<b>State Corporation Commission</b>			
Add \$180,944 to upgrade the salaries of professional and technical staff in the utilities division	0	180,944	0.0
<b>Citizens' Utility Ratepayer Board</b>			
Add \$62,527 for the salary and associated costs of a new unclassified temporary accountant-economist	0	62,527	0.0
<b>State Board of Tax Appeals</b>			
Add \$24,149 to reduce the shrinkage rate from 3.5 percent to 1.7 percent	24,149	24,149	0.0
Add \$5,000 for travel	5,000	5,000	0.0
Do not authorize the reappropriation of any savings from FY 1998	0	0	0.0
<b>Ombudsman of Corrections</b>			
Delete rent savings	(1,569)	(1,569)	0.0
<b>Juvenile Justice Authority</b>			
Delete funding and 1.0 FTE position based on the agency's addition of a deputy commissioner to the statutorily approved officers of the agency	(75,642)	(75,642)	(1.0)
Add proviso raising the daily rate paid to juvenile detention centers for housing juvenile offenders in state custody from \$75 to \$140 per juvenile offender	0	0	0.0
Add proviso preventing expenditures for hiring consultants after July 1, 1998	0	0	0.0
<b>Atchison Juvenile Correction Facility</b>			
Add funding for adventure-based counseling	51,624	51,624	0.0
<b>Legislative Division of Post-Audit</b>			
Reduction of costs for contracted financial compliance audits	(38,800)	(38,800)	0.0
<b>Legislature</b>			
Add funding for implementation of strategic computerization plan	2,026,000	2,026,000	2.0

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**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION**  
**(Reflects House Committee Adjustments for FY 1998 and FY 1999)**

Agency/Item	State General Fund	All Funds	FTE Positions
<b>Animal Health Department</b>			
Create 1.0 Animal Facility Inspector and for other operating expenses associated with the position	36,309	36,309	1.0
<b>State Fair Board</b>			
Shift operating expenditures from the State General Fund to EDIF	(115,000)	0	0.0
Educational Field Trip Program for children	0	15,000	0.0
Reclassify an Office Assistant IV to a Public Service Administrator I	0	10,301	0.0
<b>State Conservation Commission</b>			
Conservation buffer initiative	100,000	(700,000)	0.0
Water Resource Cost-Share	0	350,000	0.0
Wet Walnut Creek Watershed Joint District No. 58	20,992	20,992	0.0
Delete 0.5 FTE	0	0	(0.5)
<b>Kansas Water Office</b>			
Reclassify 1.0 Unclassified Temporary Position (GIS Coordinator) to 1.0 FTE and shift the salary funding source from State Water Plan to SGF	53,531	0	1.0
<b>Department of Human Resources</b>			
Add funding for Neighborhood Improvement and Youth Employment Act	30,000	30,000	0.0
Increase expenditure limitation on Employment Security Administration federal fund	0	500,000	0.0
Consolidate JTPA Title II appropriation line items from 6 to 2	0	0	0.0
<b>Kansas Commission on Veterans Affairs</b>			
Add funding for capital outlays at Soldiers' Home	115,110	115,110	0.0
Delete funding for operating expenditures at Veterans' Home	(810,512)	(3,311,332)	(135.0)
<b>State Library</b>			
Delete funding for grants in aid to local libraries	(254,500)	(254,500)	0.0
<b>Department of Social and Rehabilitation Services</b>			
Add \$3.0 million SGF to increase hospital inpatient and outpatient Medicaid rates	3,000,000	7,500,000	0.0
Add \$160,000 SGF to increase Medicaid reimbursements for children's eyewear	160,000	400,000	0.0
Add \$111,294 SGF to increase funding for selected Independent Living Centers across the state	111,294	111,294	0.0
Add \$300,000 SGF to the Family and Children Trust account.	300,000	300,000	0.0
Add \$224,152 SGF for a grant to Assistive Technology for Kansans	224,152	224,152	0.0
Add \$75,000 SGF to expand supportive employment services at Community Mental Health Centers	75,000	75,000	0.0
Increase the expenditure limitation on the Social Welfare Fund by \$1.8 million to fully fund the Children's Mental Health Initiative Medicaid waiver	0	1,800,000	0.0
Establish a revolving trust account within the Family and Children Investment Fund with interest transferred to the Family and Children Trust account	0	0	0.0
Add unlimited reappropriation language to the children's mental health initiative account	0	0	0.0
Add a proviso stating that funding required in excess of dollars available in the Children's Mental Health Initiative account must come from the Social Welfare Fund and not existing Community Mental Health Center funds	0	0	0.0

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**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION  
(Recommender's House Committee Adjustments for FY 1998 and FY 1999)**

Agency/Item	State General Fund	All Funds	FTE Positions
<b>Department on Aging</b>			
Add a proviso stating that of funds allocated for professional services in the Office of the Secretary, any amount remaining at the end of the year are transferred to program grants	0	0	0.0
Continue two no limit fee funds established in FY 1998	0	0	0.0
Add a proviso stating that if a person is eligible for HCB-FE services, they will not be eligible for Senior Care Act funded services	0	0	0.0
<b>Secretary of State</b>			
GBA No. 2, Item 1 not adopted	21,065	37,871	0.0
<b>TOTAL CHANGE - FY 1999</b>	<b>\$19,577,499</b>	<b>(\$61,837,150)</b>	<b>(99.0)</b>

**HOUSE ADJUSTMENTS TO AMENDED GOVERNOR'S RECOMMENDATION  
(Reflects House Committee Adjustments for FY 1998 and FY 1999)**

Agency/Item	State General Fund	All Funds	FTE Positions
<b>FY 2000:</b>			
<b>Board of Regents</b>			
Add funding for House Select Committee on Higher Education recommendations	13,200,000	13,200,000	0.0
<b>Fort Hays State University</b>			
Add funding for House Select Committee on Higher Education recommendations	1,101,600	1,101,600	0.0
<b>Emporia State University</b>			
Add funding for House Select Committee on Higher Education recommendations	943,920	943,920	0.0
<b>Pittsburg State University</b>			
Add funding for House Select Committee on Higher Education recommendations	1,159,920	1,159,920	0.0
<b>University of Kansas</b>			
Add funding to reflect recommendations of House Select Committee on Higher Education	6,676,560	6,676,560	0.0
<b>Kansas State University</b>			
Add funding to reflect recommendations of House Select Committee on Higher Education	4,201,200	4,201,200	0.0
<b>KSU - Ext. Systems and Ag. Research Programs</b>			
Add funding to reflect recommendations of House Select Committee on Higher Education	1,751,760	1,751,760	0.0
<b>KSU - Veterinary Medical Center</b>			
Add funding to reflect recommendations of House Select Committee on Higher Education	427,660	427,660	0.0
<b>University of Kansas Medical Center</b>			
Funding to reflect House Select Committee	3,531,600	3,531,600	0.0
<b>Wichita State University</b>			
Add funding to reflect recommendations of House Select Committee on Higher Education	1,805,760	1,805,760	0.0
<b>Council on Higher Education</b>			
Add funding to reflect recommendations of House Select Committee on Higher Education	1,000,000	1,000,000	0.0
<b>State Department of Education</b>			
Add multi-year appropriations for community colleges, and area vocational schools to carry out the recommendations of the House Select Committee on Higher Education (\$44,821,704 for community colleges and \$1.0 million for technical college and area vocational school technology improvements)	45,821,704	45,821,704	0.0
<b>TOTAL CHANGE - FY 2000</b>	<b>\$81,621,684</b>	<b>\$81,621,684</b>	<b>0.0</b>
<b>FY 2001:</b>			
<b>Council on Higher Education</b>			
Add funding to reflect recommendations of House Select Committee on Higher Education	100,421,704	100,421,704	0.0
<b>TOTAL CHANGE - FY 2001</b>	<b>\$100,421,704</b>	<b>\$100,421,704</b>	<b>0.0</b>
<b>FY 2002:</b>			
<b>Council on Higher Education</b>			
Add funding to reflect recommendations of House Select Committee on Higher Education	127,421,704	127,421,704	0.0
<b>TOTAL CHANGE - FY 2002</b>	<b>\$127,421,704</b>	<b>\$127,421,704</b>	<b>0.0</b>

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**PROPOSED ADJUSTMENTS BY HOUSE SUBCOMMITTEES ON 3/24/98**

Agency/Item	State General Fund	All Funds	FTE Positions
<b>TOTAL CHANGE -- FY 1998</b>	<b>\$582,367</b>	<b>\$2,595,162</b>	<b>(18.0)</b>
<b>Adjutant General</b>			
Storm sewer drain at Olathe Armory (shift from FY 1999)	33,000	33,000	0.0
<b>State Fire Marshal</b>			
Create new fund to receive private contributions.	0	45,000	0.0
<b>Board of Cosmetology</b>			
Restore all funding and FTE positions	0	504,866	11.0
<b>Board of Pharmacy</b>			
Delete funding for travel and other operating expenses associated with oxygen distributor inspections	0	(20,000)	0.0
<b>Department of Health and Environment</b>			
Shift all SGF to FY 1998 for Year 2000 Repairs	606,158	606,158	0.0
Restore Governor's recommendation on AIDS Drug Assistance Program (ADAP)	150,991	150,991	0.0
<b>Kansas, Inc.</b>			
Resignation of President of Kansas, Inc.	0	(4,213)	0.0
<b>Legislature</b>			
Shift of financing (from State General Fund to State Budget Stabilization Fund) for the agency's strategic computerization plan and accelerate funding from FY 1999 to FY 1998	0	3,350,000	2.0
<b>FY 1998 TOTAL CHANGE WITH ADDITIONAL RECOMMENDATIONS</b>	<b>\$1,372,516</b>	<b>\$7,260,964</b>	<b>(5.0)</b>

Agency/Item	State General Fund	All Funds	FTE Positions
<b>TOTAL CHANGE -- FY 1999</b>	<b>\$19,577,499</b>	<b>(\$61,837,150)</b>	<b>(99.0)</b>
<b>Secretary of State</b>			
Adopt GBA #2, Item 1, reducing an overage in funding for employee salaries by \$37,871 (\$21,065 (SGF))	(21,065)	(37,871)	0.0
Delete \$24,000 (SGF) for a total reduction of 3 percent in agency funding	(24,000)	(24,000)	0.0
<b>Commission on Governmental Standards and Conduct</b>			
Delete \$10,000 (SGF) for a 3 percent reduction in agency funding	(10,000)	(10,000)	0.0
<b>Board of Pharmacy</b>			
Delete funding for travel and other operating expenses associated with oxygen distributor inspections	0	(25,000)	0.0

*Appropriations  
3-24-98  
Attachment 2*

<b>Department of Human Resources</b>			
Delete 5 percent from state operations, SGF	(43,000)	(43,000)	0.0
<b>Commission of Veterans Affairs</b>			
Add funding for Persian Gulf War Health Initiative Program	101,856	101,856	0.0
<b>Fire Marshal</b>			
Create new fund to receive private contributions	0	45,000	0.0
<b>Adjutant General</b>			
Storm sewer drain--Olathe armory	(33,000)	(33,000)	0.0
<b>Highway Patrol</b>			
Delete 5.0 new FTE trooper positions	(335,810)	(335,810)	(5.0)
<b>Animal Health Department</b>			
Shift funding source for FTE from SGF to other funds	(36,309)	0	0.0
<b>State Conservation Commission</b>			
Conservation buffer initiative	(20,000)	(20,000)	0.0
Wet Walnut Creek Watershed Joint District No. 58	(20,992)	(20,992)	0.0
<b>Kansas Water Office</b>			
Maintain 1.0 Unclassified Temporary Position (GIS Coordinator) and add \$495 for benefits from State Water Plan Fund	(53,531)	495	(1.0)
<b>Department of Administration</b>			
Reduction in state operation expenditures	(667,430)	(667,430)	0.0
<b>Kansas Bureau of Investigation</b>			
Reduction in funding to reconfigure gaming unit	(424,082)	(424,082)	(0.5)
<b>Medical Center</b>			
Delete funding for House Select Committee on Higher Education Recommendations	(1,046,400)	(1,046,400)	0.0
<b>Social and Rehabilitation Services</b>			
Delete \$3 million SGF (\$7.5 million all funds) added to increase Medicaid provider reimbursement rates. Revisit at Omnibus.	(3,000,000)	(7,500,000)	0.0
<b>Board of Barbering</b>			
Replace all previously deleted enhancement funding for salaries and wages	0	1,612	0.0
<b>Board of Cosmetology</b>			
Replace all funding (including enhancements) except \$100,000 in enhancement funding recommended by the Governor	0	525,596	11.0
<b>University of Kansas</b>			
Delete funding for House Select Committee on Higher Education Recommendations	(1,978,240)	(1,978,240)	0.0
<b>Kansas State University</b>			
Delete funding for House Select Committee on Higher Education Recommendations	(1,244,800)	(1,244,800)	0.0

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**KSU - Extension Systems and Agriculture Research Programs**

Delete funding for House Select Committee on Higher Education Recommendations	(519,040)	(519,040)	0.0
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**KSU - Veterinary Medical Center**

Delete funding for House Select Committee on Higher Education Recommendations	(126,700)	(126,700)	0.0
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**Wichita State University**

Delete funding for House Select Committee on Higher Education Recommendations	(535,040)	(535,040)	0.0
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**Kansas Council on Higher Education**

Delete funding for House Select Committee on Higher Education Recommendations	(200,000)	(200,000)	0.0
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**State Historical Society**

Concur with GBA No. 2, Item 11	(5,800)	0	0.0
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**Kansas Lottery**

Increase retailer commissions to 7.5 percent and prohibit communication charges; shift funds to finance	0	0	0.0
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**Governor**

Delete 3.0 percent of State General Fund operating expenditures	(54,125)	(54,125)	0.0
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**Lieutenant Governor**

Delete 3.0 percent of State General Fund operating expenditures	(3,865)	(3,865)	0.0
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**Legislature**

Delete \$89,200 (State General Fund) for out-of-state travel for legislators in FY 1999. The amount leaves \$125,000 for out-of-state travel with proviso limiting the Senate to \$30,300 and the House to \$90,700 in the budget year.	(89,200)	(89,200)	0.0
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Shift funding of the agency's strategic computerization plan from the State General Fund to the State Budget Stabilization Fund; add \$1,350,000 (State Budget Stabilization Fund) for fiber optic wiring and electrical upgrades in the Statehouse to accommodate the new computer system; and shift the entire project to FY 1998 from FY 1999.	(2,026,000)	(2,026,000)	0.0
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**Attorney General**

Reduce agency operating expenditures by 3 percent	(138,000)	(138,000)	0.0
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**Judicial Branch**

Increase shrinkage from 0.0 percent to 0.85 percent	(636,570)	(636,570)	0
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Fully fund salary increase for judges beginning in the second half of FY 1999	(623,179)	(623,179)	0.0
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**State Board of Indigents' Defense**

Increase shrinkage from 4.2 percent to 5.6 percent	(121,063)	(121,063)	0.0
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**State Corporation Commission**

Delete \$180,944 for utilities division salary upgrade	0	(180,944)	0.0
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Department of Health and Environment

Shift \$606,158 to FY 98	(606,158)	(606,158)	0.0
Hold to Omnibus on Food Inspector Program	1,121,329	(300,000)	0.0
Add \$232,219 for AIDS Testing and Counseling	232,219	232,219	0.0
Delete \$232,219 for AIDS Drug Assistance Program (ADAP)	(232,219)	(232,219)	0.0
<b>Kansas State School for Blind</b>			
Delete \$99,931 for 5.0 percent teacher salary adjustment	(99,921)	(99,921)	0.0
<b>Kansas State School for Deaf</b>			
Delete \$204,852 for 5.0 percent teach salary adjustment	(204,852)	(204,852)	0.0
<b>Pittsburg State University</b>			
Delete funding for House Select Committee on Higher Education recommendations	(343,680)	(343,680)	0.0
<b>Fort Hays State University</b>			
Delete funding for House Select Committee on Higher Education recommendations	(326,400)	(326,400)	0.0
<b>Emporia State University</b>			
Delete funding for House Select Committee on Higher Education recommendations	(279,680)	(279,680)	0.0
<b>FY 1999 TOTAL CHANGE WITH ADDITIONAL RECOMMENDATIONS</b>	<b>4,902,752</b>	<b>(81,987,633)</b>	<b>(94.5)</b>

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