

Approved: H-23-97
Date

MINUTES OF THE HOUSE SELECT COMMITTEE ON CORRECTIONS AND JUVENILE JUSTICE.

The meeting was called to order by Chairperson Joe Kejr at 5:00 p.m.. on April 10, 1997 in Room 522-S of the Capitol.

All members were present except: Representative Phill Kline, Excused
Representative Henry Helgerson, Excused

Committee staff present: Stuart Little, Legislative Research Department
Tricia Pierron, Legislative Research Department
Jill Wolters, Revisor of Statutes
Lynn Workman, Committee Secretary

Conferees appearing before the committee:

Others attending: See attached list

Chairperson Kejr went over the informal draft of the proposed budget for the corrections facilities.
(Attachment # 1)

Representative McKechnie passed out information on the Community Corrections Advisory Committee.
(Attachment # 2) The object of this committee would be to establish mechanism for Community Corrections programs to participate in the Department of Corrections annual budget planning process. (Attachment # 3) reflects the Sentencing Commission belief that the language in the statutory law is very vague and this would very much lay out options that they could look at and recommend.

Some discussion followed on the draft of the proposed budget. It is the intention of the chairman to have 2 days of hearings on the budget so the draft was made available to the legislators to look over while on break.

The next meeting is scheduled for April 11, 1997.

Project or Proposal

Funding

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| 1. Norton Correctional Facility. Total construction cost of \$6,202,450 for 200 medium custody inmates. | 1. \$364,586 SGF planning funds; \$4,700,000 federal crime bill funds; \$1,137,864 SGF to fund remainder of costs |
| 2. Request for proposal from private companies for 200 bed medium custody male correctional facility. | 2. RFP expenses from existing KDOC budget. |
| 3. Operation and/or expansion of alternative sanction boot camp for eligible male and female offenders. 100 beds. | 3. \$600,000 – \$900,000 construction expenditures from federal crime bill funds for local units. |
| 4. Inmate visitor center operating expenditures paid from the inmate benefit fund. <i>Study expansion of programs to El Dorado and Winfield</i> | 4. \$119,029 from DOC IBF for administration expenditures, Norton and Ellsworth facilities; \$47,388 from Hutchinson IBF; \$46,657 from Lansing IBF; <i>estimated oper. expend. for each new centers, \$45,000-\$65,000.</i> |
| 5. Mobile facility planning. Continue preparations to implement concept, possibly affiliate with correctional facility or community corrections' organization <i>based on discussions of needs with local organizations.</i> | 5. \$176,010 CIBF FY 1997 carryover funds. |
| 6. Hutchinson Correctional Facility, construction of 32-bed minimum custody wing at the South Unit. | 6. \$227,497 CIBF FY 1998. |
| 7. Amend K.S.A. 75-5290 et seq. to increase community corrections association input in budgetary decision making. <i>Explore options to expand community correctional organization programs.</i> | 7. None |
| 8. <i>Create master plan for juvenile and adult correctional needs. Access and address the full continuum of programs and services from prevention, aftercare, alternative sanctions, to incarceration to determine areas for expansion or alteration.</i> | 8. None |
| 9. Reinstated 120-day call back. | 9. None |
| 10. Reorganization Kansas Sentencing Commission. | 10. None |

Total Funding:

SGF = \$1,502,720

CIBF = \$403,507

IBF = \$631,074

federal = \$5,300,000-5,600,000

Select Committee on Corrections
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Attachment #1

Community Corrections Advisory Committee

Objective: Establish mechanism for Community Corrections programs to participate in the Department of Corrections' annual budget planning process.

Proposal: The Secretary of Corrections shall establish a Community Corrections Advisory Committee to identify new or enhanced correctional or treatment interventions designed to divert offenders from prison.

Advisory Committee Composition: One (1) member shall be selected from each Kansas Community Corrections Association Region: Southeast, Northeast, Central, and Western. Two (2) members shall be designated by the Deputy Secretary of Community and Field Services. Committee makeup shall reflect the diversity of Community Corrections programs with respect to geographical location and average daily population of offenders under supervision. The Secretary shall exercise final approval concerning appointment of nominees. Length of service on the Committee shall be limited to two (2) years.

Advisory Committee Responsibilities: The Committee, in collaboration with the Deputy Secretary of Community and Field Services or designee, shall routinely examine and report to the Secretary on the following issues:

- Efficiencies in the Delivery of Field Supervision Services
- Offender Assignment Decisions
- Effectiveness of Existing Interventions
- Enhancement of Existing Interventions
- Identification of New Interventions

The Committee's proposals for enhanced or new interventions shall address:

- Target Population
- Measurable Goals and Objectives
- Projected Cost
- Impact on Public Safety
- Evaluation Process

Timeline: The Secretary shall appoint Committee members by May 1st. The Community Corrections Advisory Committee shall submit its report to the Secretary no later than July 15th each year so that enhanced or new initiatives can be considered for inclusion within the Departments' budget request for Community Corrections or in its Enhanced Services budget request for the subsequent fiscal year.

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Attachment # 2

The Sentencing Commission shall produce official inmate population projections no later than September 1 of each year. Whenever the commission's projections indicate that the inmate population will exceed available prison capacity within two years of the date of the projection, the commission shall identify and analyze the impact of specific options for 1) reducing the number of prison admissions; and/or 2) adjusting sentence lengths for specific groups of offenders.

- Options for reducing the number of prison admissions shall include, but not be limited to, possible modification of both sentencing grids to include presumptive intermediate dispositions for certain categories of offenders. Intermediate sanction dispositions shall include, but not be limited to: intensive supervision; short-term jail sentences; halfway houses; community-based work release; electronic monitoring and house arrest; substance abuse treatment; and pre-revocation incarceration. Intermediate sanction options shall include mechanisms to explicitly target offenders that would otherwise be prison-bound.
- Analysis of each option shall include an assessment of its impact on the overall size of the prison population, its effect on public safety, and costs. In preparing the assessment, the commission shall review the experience of other states and shall review available research regarding effectiveness.
- The commission shall, at the request of the Governor or the Joint Oversight Committee, initiate and complete an analysis of other sentencing policy adjustments not otherwise evaluated by the commission.
- The commission's findings relative to each sentencing policy option shall be presented to the Governor and the Joint Oversight Committee no later than November 1.

Select Committee on Corrections
& Juvenile Justice
7-10-97
Attachment #3