

Approved: 3-28-97  
Date

MINUTES OF THE HOUSE SELECT COMMITTEE ON CORRECTIONS AND JUVENILE JUSTICE.

The meeting was called to order by Chairperson Joe Kejr at 12:00 p.m. on March 26, 1997 in Room 531-N of the Capitol.

All members were present except: Representative Phill Kline - excused

Committee staff present: Tricia Pierron, Legislative Research Department  
Jerry Donaldson, Legislative Research Department  
Jill Wolters, Revisor of Statutes  
Lynn Workman, Committee Secretary

Conferees appearing before the committee:

Others attending: See attached list

Tricia Pierron, Legislative Research Department, handed out a preliminary FY 1998 Juvenile Justice Authority Budget. (Attachment # 1)

The Chairman asked staff, Jill Wolters, Revisor's Office, to brief the Committee on **HB 2506-continuation of the juvenile justice reform act.**

The original bill was **HB 2415**. It did not get exempt. **HB 2506** was an appropriation bill, thus exempt so the house judiciary committee substituted **HB 2415** with changes into **HB2506**.

Chairman Kejr recognized Representative David Adkins, Chairman of the Kansas Youth Authority to give and overview of the Kansas Juvenile Justice Transition Blueprint. He discussed the process by which the transition of the juvenile justice programs from existing agencies to the newly created Juvenile Justice Authority will take place. He explained that when fully operational, this plan will provide Kansans with a community-centered, prevention-focussed juvenile justice system capable of effectively responding to juvenile crime. Discussion followed.

The next meeting is scheduled for March 27, 1997.



# A Working Document for Staff Use

A	B	C	D	E	F	G	H	I	J	K	L	M
1											1000	Sr. Gen. Fun
2											2000	Special Re.
3											3000	Federal Re.
4											↓	
5		FY 1997			FY 1998							
6		SW	OOE		SW-0	OOE-1	Aid To Local-2	Asst & Grants-3	Total			FTE
7	<i>Transfers from:</i>						Units of Government	to other units (Community Private, etc.)				
8												
9	Corporation for Change											
10	Family & Children Investment				0	0	975,000	0	975,000	3002	2111-00	
11												
12	DOC											
13	Community Corrections				0	0	3,485,328	0	3,485,328		1000-04	
14												
15	Judicial											
16	Intake & Assessment				48,670	7,900	4,124,173	0	4,180,743	3001	1000-01	1.0
17												
18	SRS											
19	Central Office				141,221	22,050	0	0	163,271	2000	1000-00	3.0
20	Detention				0	712,830	0	0	712,830	3002	2228-00	0.0
21	"				38,394	315,150	550,000	0	903,544	3000	3317-00	0.0
22	Foster Care				0	0	0	5,970,162	5,970,162	3000	1000-05	
23	"				0	0	0	2,015,000	2,015,000	3000	2228-00	
24	Field Staff				2,072,919	88,591	0	0	2,161,510	3000	1000-02	115.0
25	Aftercare				0	750,000	0	0	750,000	3000	1000-03	
26	Central Office Staff				75,970	69,044	0	0	145,014	2000	1000-00	4.9
27	Field Staff				350,390	255,361	0	0	605,751	3000	1000-02	22.6
28												
29												
30												
31	<i>New Funding:</i>											
32	Core Staff		93,041	64,407	157,448	231,727	98,906	0	330,633	2000	1000-00	5.0
33	TOTAL		93,041	64,407	157,448	2,959,291	2,319,832	9,134,501	7,985,162	22,398,786		151.5
34												
35												
36												
37												
38												

Select Committee/J.G.  
 3-26-97  
 Attachment 1

*Includes approximately \$1.3 million in new funding*

*Generally, this shows how money is currently being used. It is not meant to imply that it will be used in the same manner by the JTA. A significant amount will probably be used to contract for services rather than provide them directly.*

Select Committee on  
 Corrections + Juvenile Justice  
 3-26-97

1-2

	A	B	C	D	E	F	G	H	I	J	K	L	M
41													
42	youth centers												
43		All funds	SGF	FTE									
44	YCAA	5,517,938	5,326,391	119.0									
45	YCAB	4,724,512	4,511,968	92.0									
46	YCAL	3,768,265	3,768,265	127.0									
47	YCAT	10,479,215	10,011,010	222.0									
48	Total	24,489,930	23,617,634	560.0									
49													
50	JJA	22,398,786	17,792,412	151.5									
51													
52	Total	46,888,716	41,410,046	711.5									

Youth Centers (or juvenile correctional facilities) are under the authority of the JJA Commissioner even though their budgets are shown separately.



DIVISION OF THE BUDGET  
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Bill Graves  
Governor

Gloria M. Timmer  
Director

TO: Chairperson Salisbury and Representatives Jordan and Gilstrap  
Senate Ways and Means Subcommittee on Juvenile Justice Authority

FROM: Cindy Denton

DATE: March 18, 1997

SUBJECT: The information the Subcommittee requested on the FY 1998 Juvenile Justice Authority budget is shown below. Please feel free to call me if you have any questions.

**Juvenile Justice Authority**  
Transfer of Funding from Other Agencies

Corporation for Change -- \$975,000

Funding is currently used for court appointed advocates, citizen review boards, and child abuse prevention programs.

Department of Corrections -- Community Corrections -- \$3,485,328

Funding is currently used for community services for juvenile offenders. The Intensive Supervision Program provides community control of felony offenders through frequent face to face meetings and collateral contracts, employment visits, substance abuse testing, development of individualized case plans, high levels of surveillance, and rehabilitative interventions. Services that may be included as a part of intensive supervision are: alcohol/drug testing, community service work, electronic monitoring of offenders, employment and education assistance, restitution monitoring, evaluation, and counseling. Rehabilitation services are provided to meet the unique needs of juvenile offenders. Emphasis is placed on parental involvement, academic achievement, vocational development, family preservation, and coordination of community resources.

Judicial -- \$4,180,743

Juvenile Intake and Assessment begins when a juvenile brought into custody. The juvenile is evaluated with a uniform interview instrument to diagnose what problems the child has

socially and developmentally to better target rehabilitation. The program's personnel conduct screenings, make recommendations for placement and referral to community services, and perform crises counseling for families. All 31 judicial districts have an intake and assessment program. Services are available to law enforcement agencies 24 hours per day. Supreme Court Administrative Order No. 97 requires that juvenile intake and assessment be available at law enforcement request.

Included for FY 1998 is \$1,279,518 in new State General Fund monies to meet the expected increase in juveniles being processed through intake and assessment. Currently, juveniles go through intake and assessment at law enforcement's discretion. That will change in FY 1998. Chapter 229 of the 1996 Session Laws requires that all juvenile offenders taken into custody be processed through intake and assessment effective July 1, 1997. The number of juvenile offenders processed through the program is expected to increase. In some areas of the state the increase could be 20 to 30 percent. The new funding will provide approximately 41 additional personnel. Most of these individuals would work "on call" to help meet the demand.

Department of Social and Rehabilitation Services -- \$13,427,082

Currently, non-staff funding for children and family services provides expenditures for foster care, and includes such services as day reporting and payments for the cost of care in juvenile detention facilities. Other services provided include aftercare and case management.

*New State General Funds*

*Core Staff (see attached) -- \$330,633*

TOTAL FUNDING FOR FY 1998 EXCLUDING THE YOUTH CENTERS -- \$22,398,786

Juvenile Justice Authority Estimated Staff and Expenditures for FY 1997 and FY 1998

		Per Year	FY 1997	FY 1998
	Base Salary	Salary with Fringes	Five Months	
Juvenile Justice Commissioner	\$65,000	\$74,100	\$30,699	\$76,459
Deputy Commissioner	\$55,000	\$62,700	\$25,976	\$64,695
Administrative Officer	\$35,000	\$39,900	\$16,530	\$41,169
Secretary	\$25,000	\$28,500	\$11,808	\$29,407
Office Assistant	\$17,000	\$19,380	\$8,028	\$19,997
	<b>subtotal</b>	<b>\$224,580</b>	<b>\$93,041</b>	<b>\$231,727</b>
Rent (based cost of Landon or Docking Office Buildings)				
\$13.45 per sq. ft.	Sq. Ft.			
(assistance provided by DOA)				
Juvenile Justice Commissioner	200			
Deputy Commissioner	180			
Administrative Officer	120			
Secretary III	120			
Office Assistant II	120			
	<b>subtotal</b>	<b>740</b>	<b>\$9,953</b>	<b>\$4,977</b>
Communication (based on offices in capital complex)				
(assistance provide by DISC)				
Phone Service - five phones	per unit			
basic service	\$300	\$1,500	\$750	\$1,500
data connect	\$276	\$1,380	\$690	\$1,380
LAN (7 minimum)		\$1,380	\$690	\$1,380
Computers - one time expenditure	per unit			
five computers	\$1,500	\$7,500	\$7,500	
server	\$1,500	\$1,500	\$1,500	
two printers	\$3,000	\$6,000	\$6,000	
software	\$500	\$2,500	\$2,500	
perfect office & excell				
Novell - LAN	\$1,000	\$1,000	\$1,000	
	<b>subtotal</b>	<b>\$22,760</b>	<b>\$20,630</b>	<b>\$4,260</b>
Travel and Subsistance				
10,000 miles at \$.30 per mile		\$6,000	\$2,500	\$6,000
subsistance (\$23) for 40 days		\$1,840	\$767	\$1,840
hotel 40 nights at \$50		\$4,000	\$1,667	\$4,000
	<b>subtotal</b>	<b>\$11,840</b>	<b>\$4,933</b>	<b>\$11,840</b>
Other		\$80,000	\$33,867	\$72,853
<b>Total Expenditures</b>			<b>\$157,448</b>	<b>\$330,633</b>