

Approved: 3-28-97
Date

MINUTES OF THE HOUSE SELECT COMMITTEE ON CORRECTIONS AND JUVENILE JUSTICE.

The meeting was called to order by Chairperson Joe Kejr at 7:30 a.m. on March 21, 1997, 1997 in Room 522-S of the Capitol.

All members were present except: Representative David Adkins, Excused
Representative Andrew Howell, Excused
Representative Phill Kline, Excused
Representative Jim Garner, Excused

Committee staff present: Stuart Little, Legislative Research Department
Tricia Pierron, Legislative Research Department
Jerry Donaldson, Legislative Research Department
Jill Wolters, Revisor of Statutes
Lynn Workman, Committee Secretary

Conferees appearing before the committee: None

Others attending: See attached list

The Chairman mentioned that the committee would be discussing **HB 2520.**

Hearing on HB 2520 - A act creating the joint committee on corrections and juvenile justice oversight; providing for the composition, organization and duties thereof.

The Chairman asked Staff, Jill Wolters, Revisor's Office, to brief the Committee on the bill. Written testimony was presented on behalf of Secretary Rochelle Chronister, Kansas Department of Social and Rehabilitation Services (Attachment # 1) Teresa Markowitz representing the Children and Family Services of the Kansas Department of Social and Rehabilitation Services asked that Subparagraph (k) (5) be amended to say that other programs and services are provided by entities other than the Department of SRS and should be included in the bill. Specifically, the Office of Judicial Administration administers the probation and juvenile intake and assessment functions and the Department of Corrections provides the juvenile community corrections programs.

Motion was made by Representative Ed McKechnie to pass the bill as amended. The vote was seconded by Representative Henry Helgerson.

The next meeting is scheduled for March 25, 1997.

KANSAS DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES
Rochelle Chronister, Secretary

Select Committee on Corrections and Juvenile Justice
HB 2520

March 20, 1997

Mr. Chairman and Members of the committee, thank you for the opportunity to present written testimony on behalf of Secretary Chronister concerning House Bill 2520.

The Department of Social and Rehabilitation Services welcomes the opportunity to work with the Joint Committee on Corrections and Juvenile Justice created by House Bill 2520.

Subparagraph (k) (5) specifies under powers and duties of the committee the study of the transition of powers and duties and functions of the Department of Social and Rehabilitation Services to the Juvenile Justice Authority. We call to the committee's attention that other programs and services are provided by entities other than the Department of SRS and should be included in the bill. Specifically, the Office of Judicial Administration administers the probation and juvenile intake and assessment functions and the Department of Corrections provides the juvenile community corrections programs.

Teresa Markowitz
Commissioner
Children and Family Services
(913) 296-4640

For: Rochelle Chronister
Secretary
Department of SRS

Select Committee on Corrections
and Juvenile Justice
3-21-97
Attachment #1



DEPARTMENT OF CORRECTIONS
OFFICE OF THE SECRETARY
Landon State Office Building
900 S.W. Jackson — Suite 400-N
Topeka, Kansas 66612-1284
(913) 296-3317

Bill Graves
Governor

Charles E. Simmons
Secretary

November 25, 1996

Gloria Timmer
Division of Budget
Room 152-E State Capitol
Topeka, KS 66612

Dear Ms. Timmer:

As reported to the Legislature, revised population projections from the Sentencing Commission indicate the need for an additional 1,410 beds for adult male felons over the next 10 years. Based upon this need, the 5-Year Capital Improvement Plan (FY 1997-2002) submitted in July, 1996 has been revised. Enclosed is a chart indicating new projects which have been added and those projects which have been moved to a different fiscal year. DA418 forms have been completed for new projects and are also enclosed.

If you have any questions, please do not hesitate to contact me.

Sincerely,

A handwritten signature in cursive script, appearing to read "Charles E. Simmons".

Charles E. Simmons, Secretary

ENCLOSURE

CES:MEG:bam

cc: Hank Risley, Deputy Secretary - Facility Management
Michael E. Gaito, Capital Improvements & Facility Maintenance

Revised List of Project Priority
November 21, 1996

Rank	Project	Amount
Fiscal Year 1997		
	Phase I Expansion	
	200 Bed Housing Unit at NCF	\$6,202,450
	200 Bed Housing Unit at HCF-East	7,112,715
	150 Bed Housing Unit at EDCF	2,872,452
Fiscal Year 1998		
1	Rehabilitation and Repair	\$ 4,000,000
2	Construct Industry Bldg. in Service Yard-LCF	876,025
3	Construct Industry/Maintenance Addition-ECF	123,975
4	Construct a Reception & Diagnostic Unit at EDCF	17,134,520
Fiscal Year 1999		
5	Construct 2 Housing units at EDCF-Phase II	\$20,398,018
6	Renovate "J" Cellhouse for Females-TCF	2,140,000
7	Construct Warehouse/Maintenance Bldg.-NCF	970,085
Fiscal Year 2000		
8	Construct Central Maintenance Bldg.-HCF	\$1,036,150
9	Construct Sexual Commitment Treatment & Housing Unit at LCMHF	7,914,360
Fiscal Year 2001		
10	Construct Central Maintenance Bldg.-LCF	\$853,070
Fiscal Year 2002		
11	Construct Maximum Security Housing Unit-EDCF	\$8,851,613
12	Construct 150 Minimum Housing Unit-Unknown Site	3,669,309
13	Construct 192 Max/Med Housing Unit at EDCF	9,151,852
14	Expand Minimum Visiting Space-NCF	44,675
15	Construct Emergency Vehicle Garage-ECF	17,970
16	Construct Addition to Training Academy-LCF	312,420
17	Construct Equipment Storage Building-HCF	181,300
18	Construct Visiting Center-LCF E	828,339

**KANSAS DEPARTMENT OF CORRECTIONS
5-YEAR CAPITAL IMPROVEMENT PLAN
ADDENDUM**

FY 1997 - Three New Projects Added:

Construct 200 Bed Medium Housing Unit at NCF	\$ 6,202,450
Construct 200 Bed Medium Housing Unit at HCF/E	7,112,715
Construct 150 Bed Minimum Housing Unit at EDCF	2,872,453

FY 1998 - Two Projects Removed

Construct 2 Housing Units at EDCF (512 Beds) (Transferred to FY 1999)	\$22,007,085
Construct 128 Bed Maximum Housing Unit at EDCF (Transferred to FY 2002)	8,830,535

FY 1999 - One Project Transferred, One Project Removed

Construct 2 Housing Units at EDCF (512 Beds) (Transferred from FY 1998)	\$20,398,018*
Construct 192 Bed Max/Med Housing at EDCF (Transferred to FY 2002)	8,477,050

*Decreased cost due to use of inmate labor.

FY 2000 - No Changes

FY 2001 - No Changes

FY 2002 - One New Project Added and Two Transferred

Construct 150 Bed Min Housing Unit at Unknown Facility	\$ 3,669,309
Construct 128 Bed Maximum Housing Unit at EDCF (Transferred from FY 1998)	8,851,613**
Construct 192 Bed Max/Med Housing at EDCF (Transferred from FY 1999)	9,151,852**

**Increased cost due to inflation.

Department of Administration

DA - 418A
Five - Year Capital Improvements Plan
Revised

(Systemwide)

Project Title	Estimated Project Cost	Prior Years	Plan Period					Subsequent Years	
			FY 1997	FY 1998	FY 1999	FY 2000	FY 2001		FY 2002
New Construction to be Funded from CIBF									
Construct Industry Bldg. in Service Yard-LCF	876,025			876,025					
Construct Industries/Maintenance Addition-ECF	541,960			123,975	417,985				
Construct Warehouse/Maintenance Bldg-NCF	970,085				582,015	388,070			
Construct Central Maintenance Building-HCF	1,036,150					611,930	424,220		
Construct Central Maintenance Building-LCF	853,070						575,780	277,290	
Expand Minimum Visiting Space-NCF	44,675 **							44,675	
Construct Emergency Vehicle Garage-ECF	17,970							17,970	
Construct Addition to Training Academy-LCF	312,420							312,420	
Construct Equipment Storage Building-HCF	181,300							181,300	
Construct Visiting Center-LCF E	828,339							398,873	429,466
Construct Warehouse Addition-LCMHF	458,136								458,136
Construct Program/Canteen & Library-HCF	1,614,409								1,614,409
Expand and Renovate Gymnasium "A"-ECF	118,476								118,476
Subtotal - New Construction	7,853,015		0	1,000,000	1,000,000	1,000,000	1,000,000	1,232,528	2,620,487
Total-CIBF	32,879,264	758,777	4,500,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	2,620,487

Housing Expansion Projects

The department has identified the following capacity expansion projects to meet the increase in inmate population as projected by the Kansas Sentencing Commission.

PACKAGE 1

Construct 200 Bed Med. Housing Unit at NCF	6,202,450	6,202,450
Construct 200 Bed Med. Housing Unit at HCF-E	7,112,715	7,112,715
Construct 150 Bed Min. Housing Unit at EDCF	2,872,452	2,872,452

PACKAGE 2

Construct 2 Housing Units at EDCF (512 Beds)	20,398,018	20,398,018
--	------------	------------

PACKAGE 3

Construct 128 Bed Max. Housing Unit at EDCF	8,851,613	8,851,613
Construct 150 Bed Minimum Housing Unit Unknown Facility	3,669,309	3,669,309
Construct 192 Bed Max/Med Housing at EDCF	9,151,852	9,151,852

ADDITIONAL CONSTRUCTION PROJECTS

Construct A Reception and Diagnostic Unit at EDCF Central Unit (256 Beds)	17,134,520	500,000	16,634,520
Renovation of "J" Cellhouse at RDU For Female Housing (180 Beds) (Only If New RDU is Constructed)	2,140,000		470,000
Construct Sexual Commitment Treatment & Housing Unit at LCMHF (90 Beds)	7,914,360 ****		600,000
Planning & Construction Funds for a New Maximum Security Juvenile Facility	0 *****		7,314,360
Relocate Females to "J" Cellhouse at TCF/RDU	20,000 *		20,000
Upgrade Heating and Plumbing in A Dorm at WCF (132 Beds)	169,060 *		169,060
Total-Non CIBF	69,448,732	0	16,187,617
		689,060	37,502,538
		2,270,000	7,314,360
			21,672,774

**** Due to the current review of the Sexual Predator Act by the United States Supreme Court, the department is delaying the request for funding of this project until the constitutionality of that law is determined. In the event that civil commitment of sexual predators continues, a permanent housing option will have to be identified.

***** The funding amount necessary for the construction of a Maximum Security Juvenile Facility (sec. 14 of HB 2900) will be determined after the state wide Needs Assessment is completed.

1-5

PROJECT REQUEST EXPLANATION

DA-418B

AGENCY: Kansas Department of Corrections 200 Bed Medium Housing Unit Norton Correctional Facility	FISCAL YEAR: FY 97 DATE: November 15, 1996
--	---

1. Project Title: 200 Bed Housing Unit	2. Project Priority:
--	----------------------

3. Project Description and Justification:

The revised projections from the Kansas Sentencing Commission show that the department will need to add 1,410 male beds to our current capacity. The department has selected Norton Correctional Facility to be one of the first sites for this expansion. This is due to the need for some secure lockdown housing at this facility. In October 1996, some inmates in B dorm caused a disturbance and with no lockdown cells at this facility the department was forced to bus the inmates to another facility. With the addition of this housing unit, the facility will be able to house its more troublesome inmates in this secure unit. This project involves a unit comprised of 100 cells to be doublecelled for a total capacity increase of 200.

In addition to the construction of a 200 bed medium housing unit, plans also provide for the construction of a new industrial building which will provide necessary jobs for these inmates.

This project is part of the department's phase I expansion which totals \$16,187,617.

4. Estimated Project Cost:	5. Project Phasing:
1) Construction, including fixed equipment and sitework..... \$5,208,375	1) Preliminary Planning (incl. misc. costs).... 73,000
2) Architect's Fee..... 364,586	2) Final Planning (incl. misc. costs) ... 291,586
3) Moveable Equipment.... 130,000	3) Construction (incl. misc & other costs) ... <u>5,837,364</u>
4) Project Contingency... 285,298	
5) Miscellaneous costs... <u>214,191</u>	
TOTAL \$ 6,202,450	TOTAL \$ 6,202,450

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3.	4.	5.	TOTAL
Prior Yrs.						
FY 1997	\$6,202,450					\$6,202,450
FY 1998						
FY 1999						
FY 2000						
FY 2001						
FY 2002						
TOTAL	\$6,202,450					\$6,202,450

KANSAS DEPARTMENT OF CORRECTIONS

DA-418B D.O.C. SUPPLEMENTAL SHEET

1. Project Title
Expansion - Norton Corr. Fac.

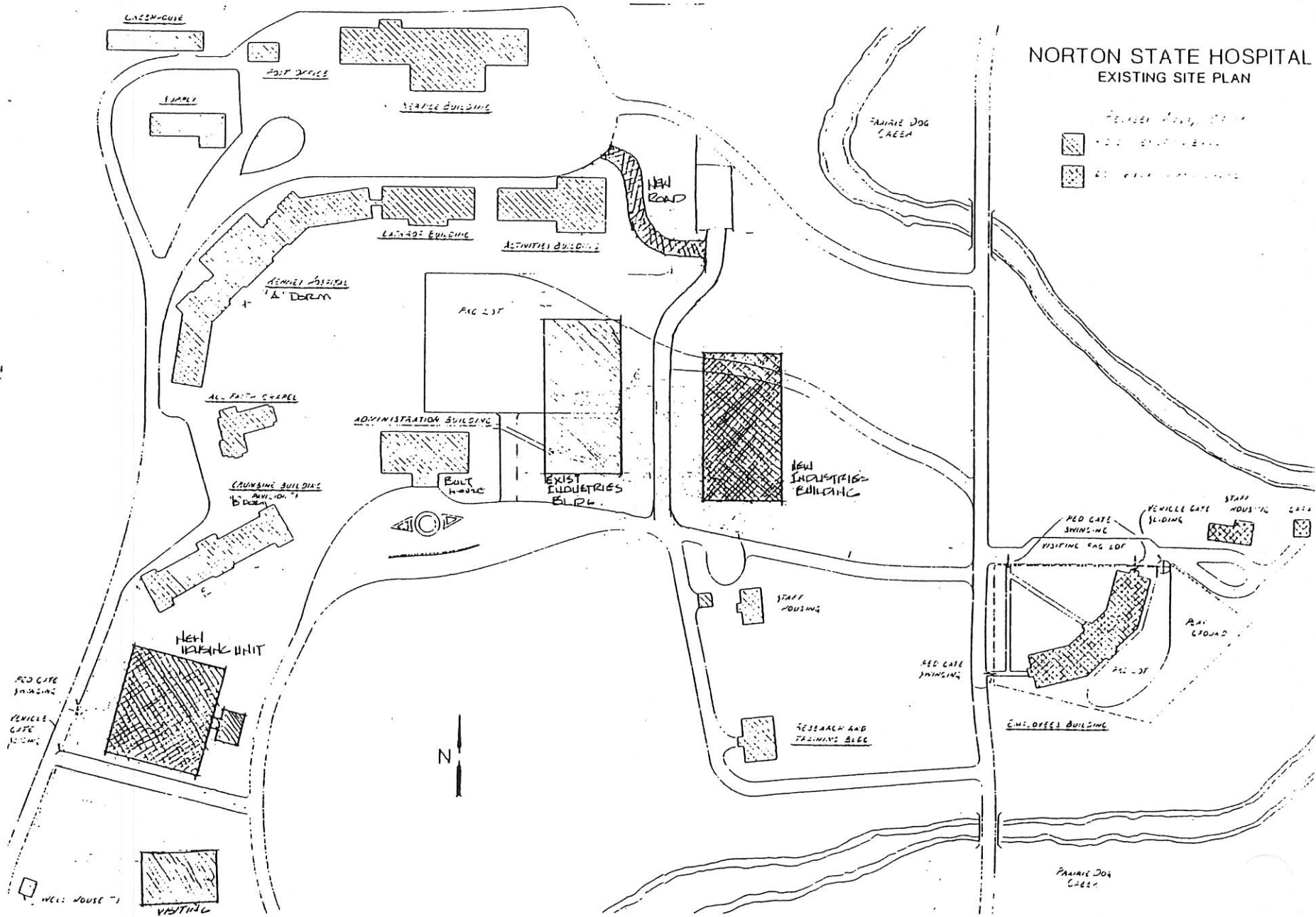
2. Project No:

3. Date:
November 1, 1996



4. Detailed Cost Estimate:

No.	Item	Quantity	Unit Cost	Cost
1.	200 Bed Housing Unit	30,000 SF	\$125	\$3,750,000
2.	Industries Building	25,000 SF		975,000
3.	Additional Parking	50 spaces		50,000
4.	Renovate Programs	50 spaces	LS	50,000
5.	New Access Road	200 LF	LS	20,000
6.				
7.				
8.				
9.				
10.	Total Items 1-9			4,845,000
11.	Escalation to April 1, 1998 - 5% annual		7.5%	363,375
12.	Total Items 10 & 11 (Enter on Line 4-1 DA 418B)			5,208,375
13.	Design Fees (arch.-enr., consultant)		7%	364,586
14.				
15.	Total Items 13 & 14 (Enter on Line 4-2 DA 418B)			364,586
16.			SUBTOTAL	5,572,961
17.	Moveable Equipment			55,000
18.	Furniture for Cells & Day Room			75,000
19.				
20.	Total Items 17-19 (Enter on Line 4-3 DA 418B)			130,000
21.			SUBTOTAL	5,705,961
22.	Project Contingency (Enter on Line 4-4 DA 418B) 5%			285,298
23.			SUBTOTAL	5,991,259
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B) 2.5%			149,781
25.			SUBTOTAL	6,141,040
26.	Architectural Services Management Fee (1% of Line 25)			61,410
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			6,202,450

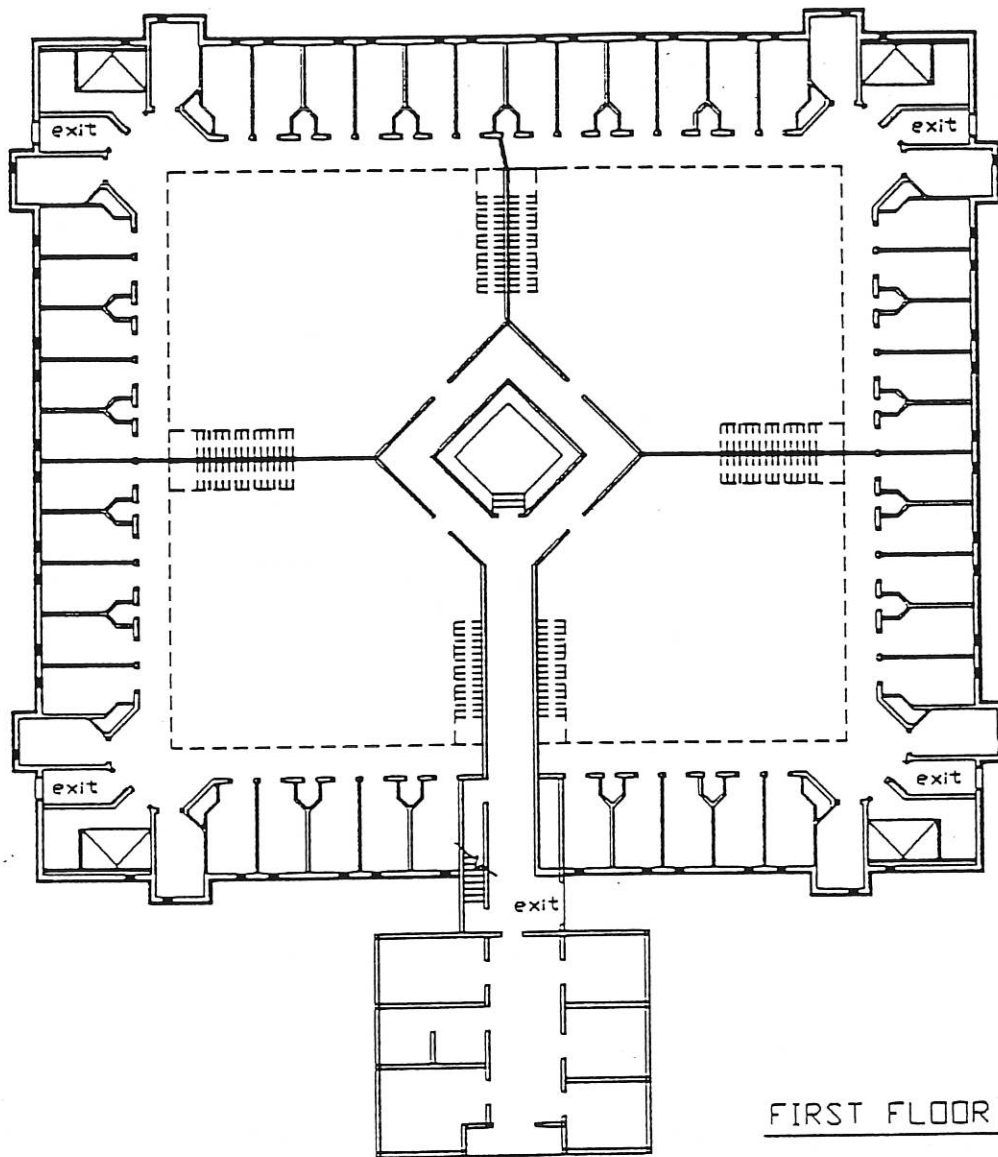
5. Remarks:



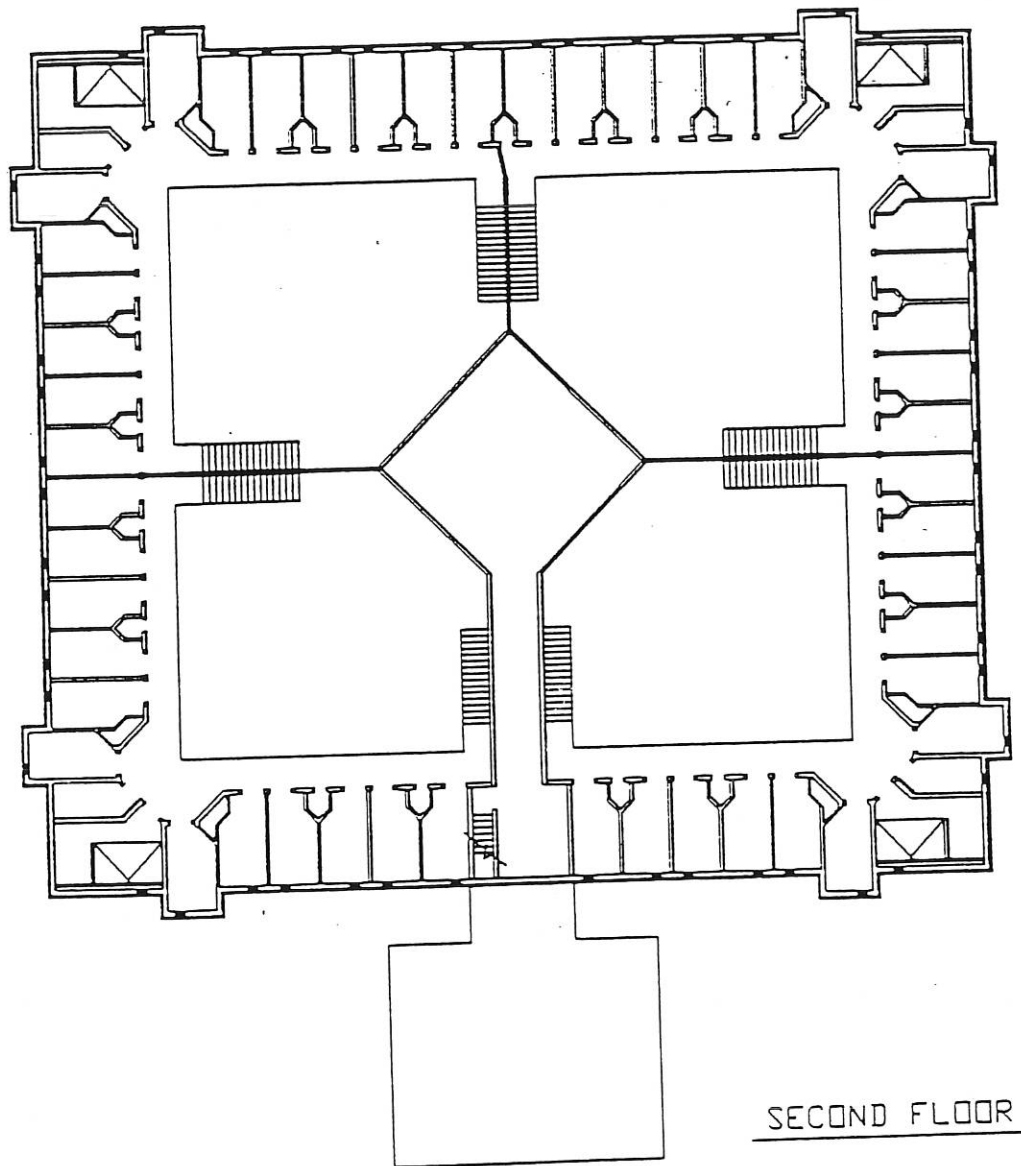
NORTON STATE HOSPITAL
EXISTING SITE PLAN

-  EXISTING ROAD
-  NEW ROAD

8-1



PRELIMINARY PLAN -
200 BED HOUSING UNIT (100 CELLS)



PRELIMINARY PLAN -
200 BED HOUSING UNIT (100 CELLS)

PROJECT REQUEST EXPLANATION

DA-418B

AGENCY: Kansas Department of Corrections 200 Bed Medium Housing Unit Hutchinson Correctional Facility	FISCAL YEAR: FY 97
	DATE: November 15, 1996

1. Project Title: 200 Bed Housing Unit	2. Project Priority:
--	----------------------

3. Project Description and Justification:

The revised projections from the Kansas Sentencing Commission show that the department will need to add 1,410 male beds to our current capacity. The department has selected Hutchinson Correctional Facility - East Unit to be one of the first sites for this expansion. This is due to the need for some secure lockdown housing at this facility. The department has selected this facility for expansion due to the lack of secure lockdown cells at this unit. The capability for expansion of an additional housing unit was included in plans when the facility was constructed. This facility is now a 398 bed medium custody unit with no lockdown cells. With the addition of this housing unit the facility staff will be able to secure a third of the inmate population. This project involves a unit comprised of 100 cells to be doublecelled for a total capacity increase of 200.

In addition to the construction of a 200 bed medium housing unit, plans also provide for the construction of a new industrial/programs building which will provide necessary jobs for the additional inmates.

This project is part of the department's phase I expansion which totals \$16,187,617.

4. Estimated Project Cost:	5. Project Phasing:
1) Construction, including fixed equipment and sitework..... \$5,891,000	1) Preliminary Planning (incl. misc. costs).... 82,500
2) Architect's Fee..... 412,370	2) Final Planning (incl. misc. costs) ... 329,870
3) Moveable Equipment.... 240,160	3) Construction (incl. misc & other costs) ... <u>6,700,345</u>
4) Project Contingency... 327,160	
5) Miscellaneous costs... <u>242,185</u>	TOTAL \$ 7,112,715
TOTAL \$ 7,112,715	

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING						
Fiscal Years	1. SGF	2. CIBF	3.	4.	5.	TOTAL
Prior Yrs.						
FY 1997	\$7,112,715					\$7,112,715
FY 1998						
FY 1999						
FY 2000						
FY 2001						
FY 2002						
TOTAL	\$7,112,715					\$7,112,715

KANSAS DEPARTMENT OF CORRECTIONS

DA-418B D.O.C. SUPPLEMENTAL SHEET

1. Project Title
200 Bed Expansion - Hutchinson
Corr. Fac. - East Unit

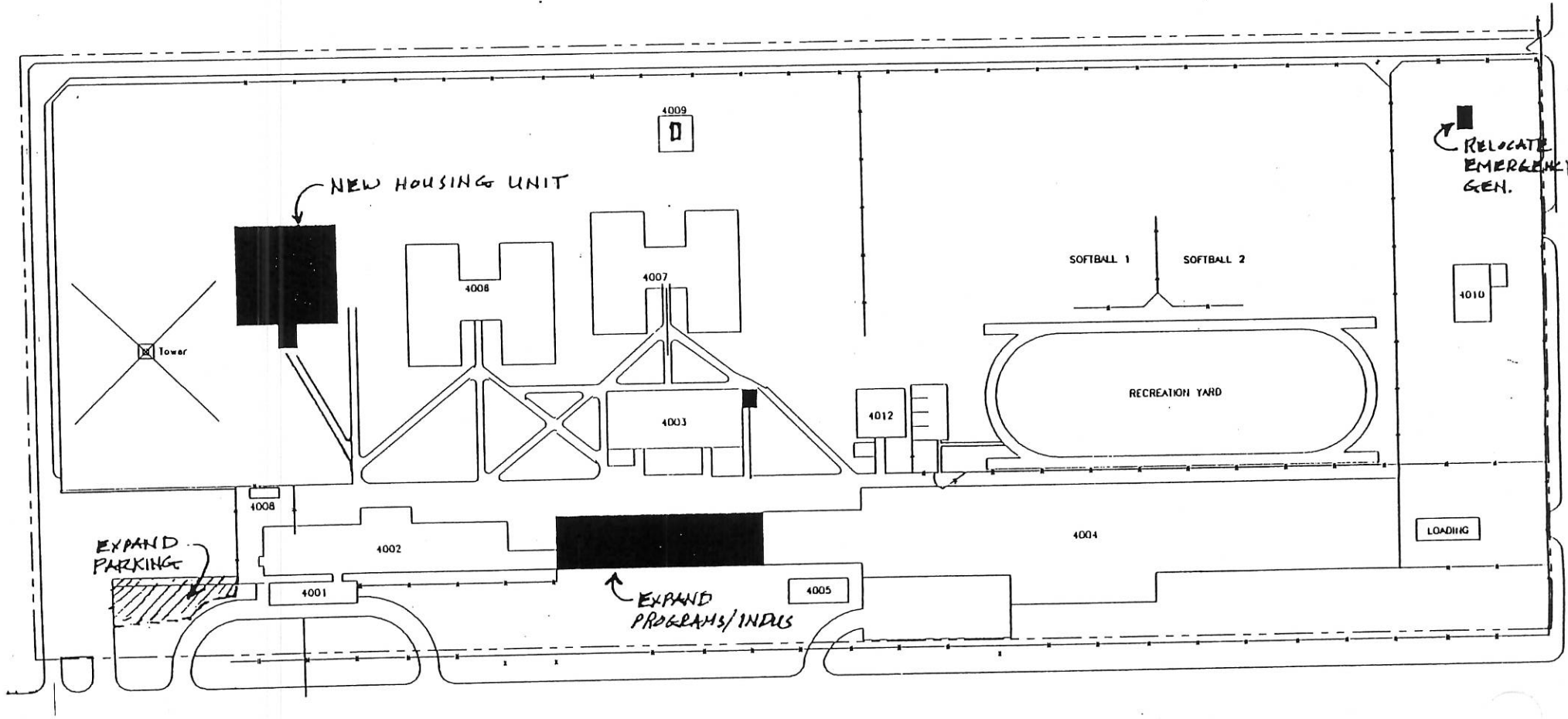
2. Project No:

3. Date:

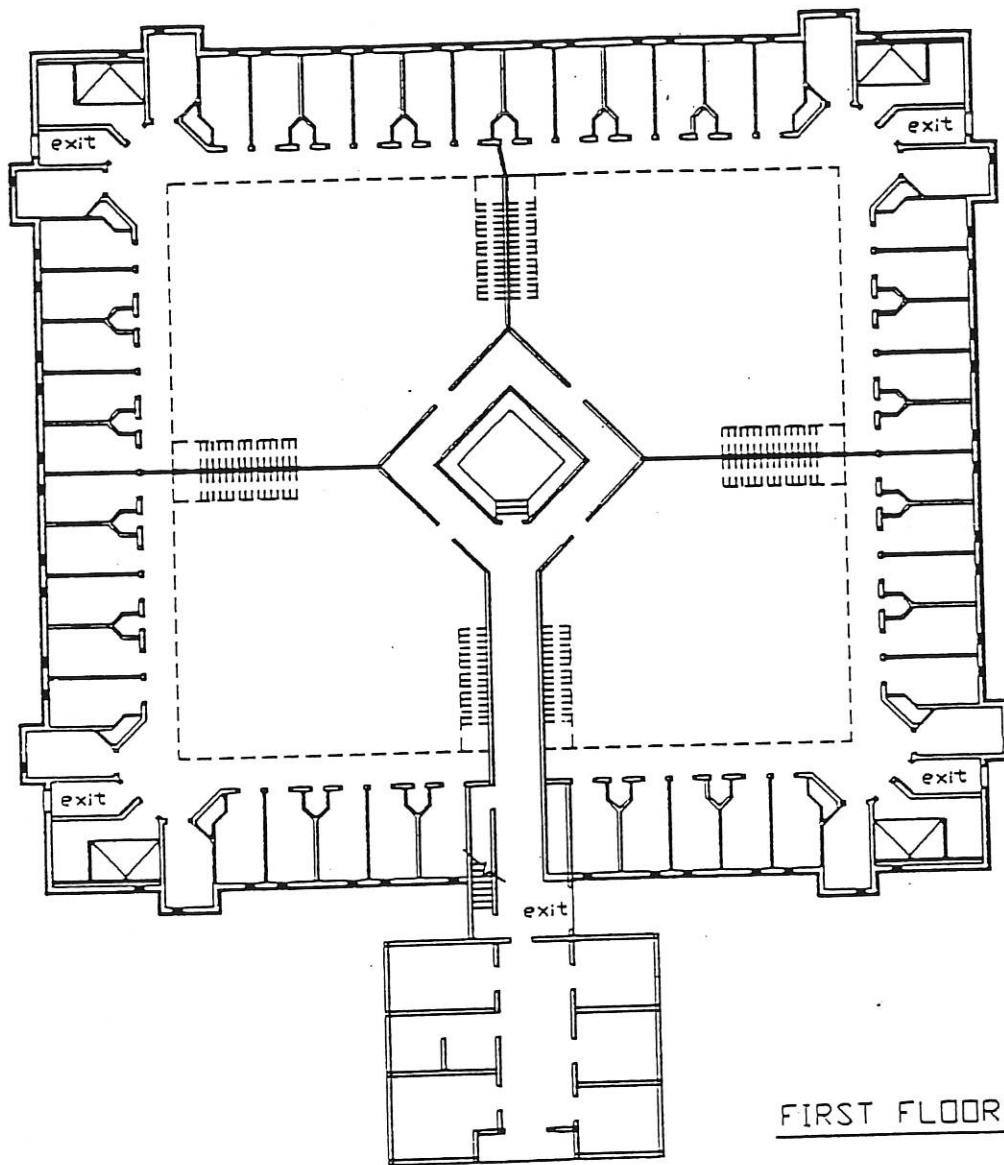
4. Detailed Cost Estimate:

No.	Item	Quantity	Unit Cost	Cost
1.	Housing Unit & Utilities			\$3,655,000
2.	Renovate Canteen & Laundry			75,000
3.	Additional Program & Industries Space			1,500,000
4.				
5.	Hard End Outside Warehouse			50,000
6.	Expand Parking			60,000
7.				
8.	Fire Lane			40,000
9.	Rewire Emergency Generator			100,000
10.	Total Items 1-9			5,480,000
11.	Escalation to July 1, 1998 7 1/2%			411,000
12.	Total Items 10 & 11 (Enter on Line 4-1 DA 418B)			5,891,000
13.	Design Fees (arch.-enr., consultant) 7%			412,370
14.				
15.	Total Items 13 & 14 (Enter on Line 4-2 DA 418B)			412,370
16.			SUBTOTAL	6,303,370
17.	Moveable Equipment			150,000
18.	Special Equipment			30,000
19.	Cell Furniture			60,000
20.	Total Items 17-19 (Enter on Line 4-3 DA 418B)			240,000
21.			SUBTOTAL	6,543,370
22.	Project Contingency (Enter on Line 4-4 DA 418B) 5%			327,160
23.			SUBTOTAL	6,870,530
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B) 2 1/2%			171,760
25.			SUBTOTAL	7,042,290
26.	Architectural Services Management Fee (1% of Line 25)			70,425
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			7,112,715

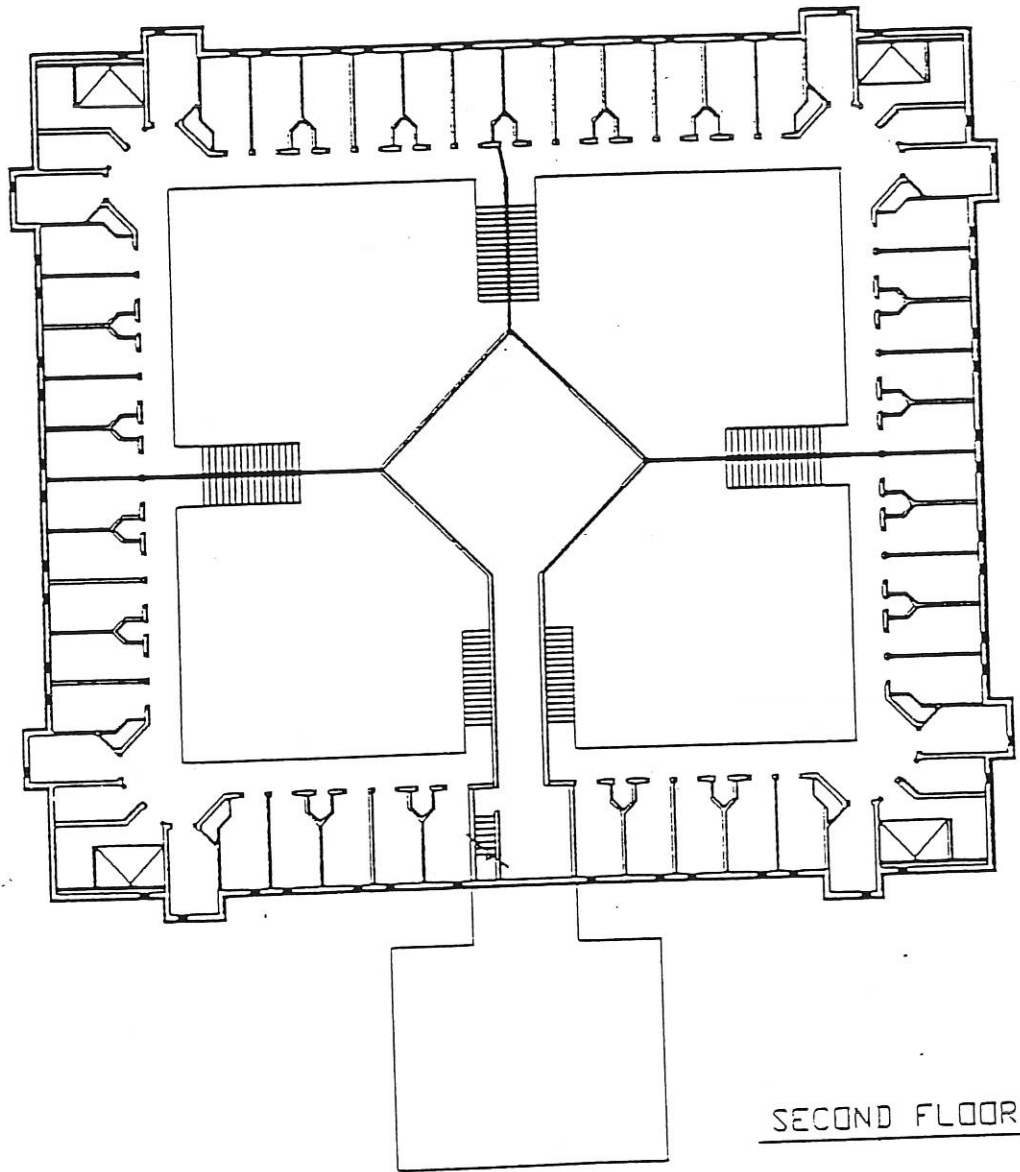
5. Remarks: Cost per bed is \$35,563.00.



1-13



PRELIMINARY PLAN -
200 BED HOUSING UNIT (100 CELLS)



PRELIMINARY PLAN -
200 BED HOUSING UNIT (100 CELLS)

PROJECT REQUEST EXPLANATION

DA-418B

AGENCY: Kansas Department of Corrections 150 Bed Medium Housing Unit El Dorado Correctional Facility	FISCAL YEAR: FY 97
	DATE: November 15, 1996

1. Project Title: 150 Bed Housing Unit

2. Project Priority:

3. Project Description and Justification:

The revised projections from the Kansas Sentencing Commission show that the department will need to add 1,410 male beds to our current capacity. The department has selected El Dorado Correctional Facility - Central Unit to be one of the first sites for this expansion. This is due in part for the need of additional female housing. As the female population increases the next major expansion would be to convert TCF West from a male to a female facility. The male inmates (111) currently housed at TCF West will be relocated to this new housing unit. This will allow EDCF to have a pool of minimum inmates for work details at the central facility while also stopping the need to transport inmates from the north unit to central unit for minimum work crews. This will allow the facility to return the minimum work crews at the North Unit back to community and Wildlife and Parks work details. These inmates would also be used to assist in the construction of Phase 2 facilities, should those be constructed.

No additional construction outside of that required for the 150 dorm will be done at this site.

This project is part of the department's phase I expansion which totals \$16,187,617.

4. Estimated Project Cost:	5. Project Phasing:
1) Construction, including fixed equipment and sitework..... 2,236,000	1) Preliminary Planning (incl. misc. costs).... 31,300
2) Architect's Fee..... 156,520	2) Final Planning (incl. misc. costs) ... 125,220
3) Moveable Equipment.... 255,000	3) Construction (incl. misc & other costs) ... 2,715,932
4) Project Contingency... 139,340	
5) Miscellaneous costs... 86,112	TOTAL \$ 2,872,452
TOTAL \$ 2,872,452	

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3.	4.	5.	TOTAL
Prior Yrs.						
FY 1997	\$2,872,452					\$2,872,452
FY 1998						
FY 1999						
FY 2000						
FY 2001						
FY 2002						
TOTAL	\$2,872,452					\$2,872,452

KANSAS DEPARTMENT OF CORRECTIONS

DA-418B D.O.C. SUPPLEMENTAL SHEET

1. Project Title
150 Bed Minimum Dorm - El
Dorado Corr. Fac.

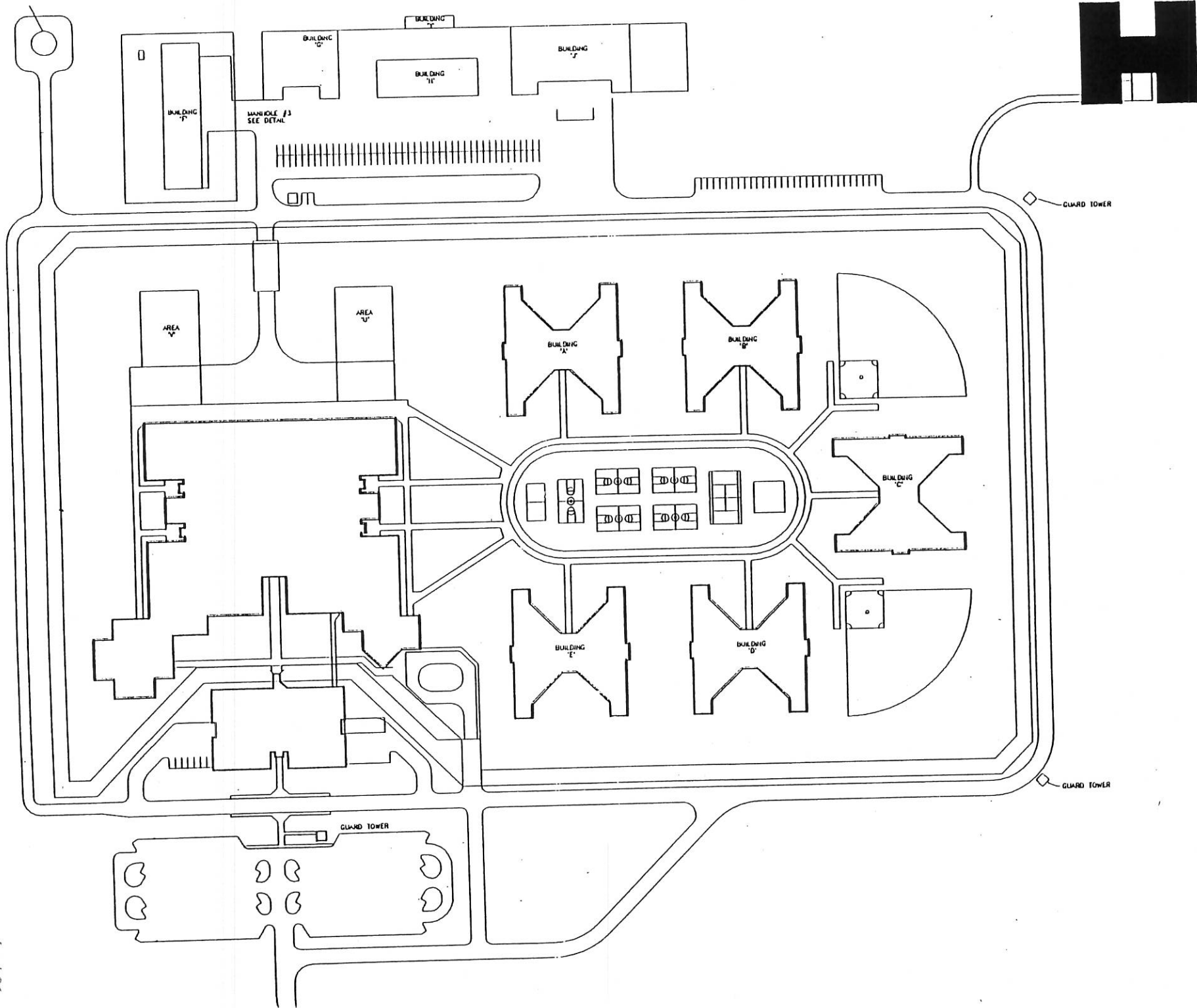
2. Project No:

3. Date:

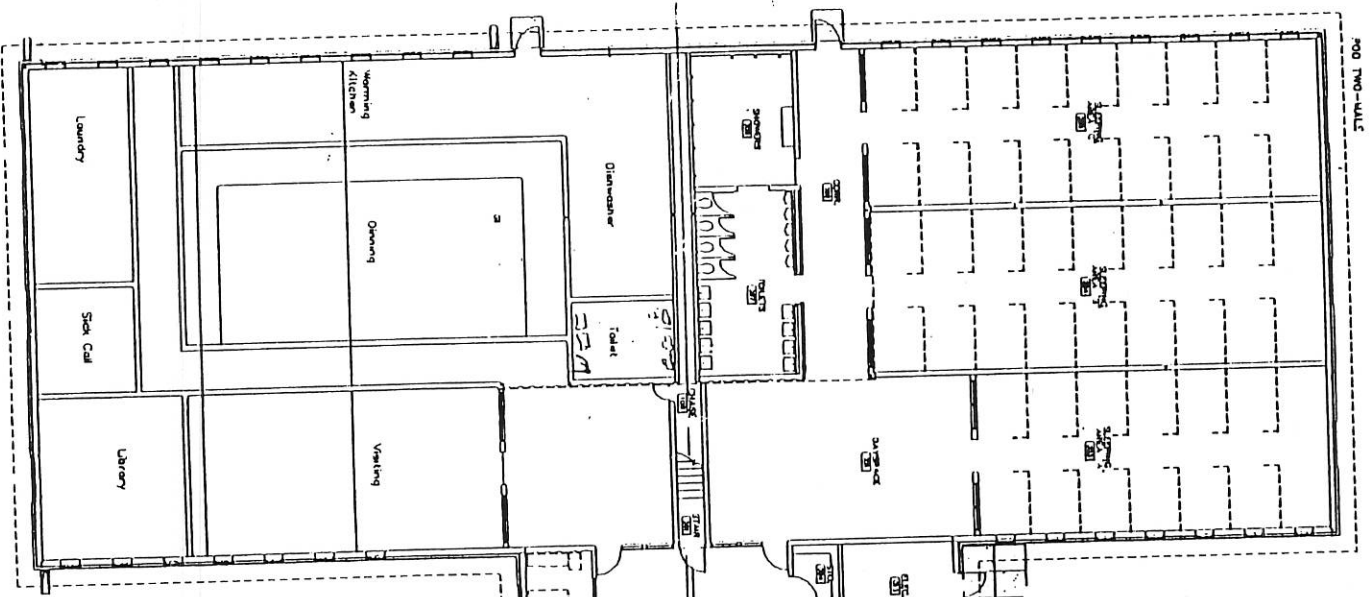
4. Detailed Cost Estimate:

No.	Item	Quantity	Unit Cost	Cost
1.	Sitework			\$50,000
2.	Site Utilities			30,000
3.	Building			2,000,000
4.				
5.				
6.				
7.				
8.				
9.				
10.	Total Items 1-9			2,080,000
11.	Escalation to July 1, 1998 7 1/2%			165,000
12.	Total Items 10 & 11 (Enter on Line 4-1 DA 418B)			2,236,000
13.	Design Fees (arch.-enrg., consultant) 7%			156,520
14.				
15.	Total Items 13 & 14 (Enter on Line 4-2 DA 418B)			156,520
16.			SUBTOTAL	2,392,520
17.	Moveable Equipment			120,000
18.	Cell Furniture			55,000
19.	Low Partitions			80,000
20.	Total Items 17-19 (Enter on Line 4-3 DA 418B)			255,000
21.			SUBTOTAL	2,647,520
22.	Project Contingency (Enter on Line 4-4 DA 418B) 5%			139,340
23.			SUBTOTAL	2,786,860
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B) 2%			56,872
25.			SUBTOTAL	2,843,732
26.	Architectural Services Management Fee (1% of Line 25)			28,720
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			2,872,452

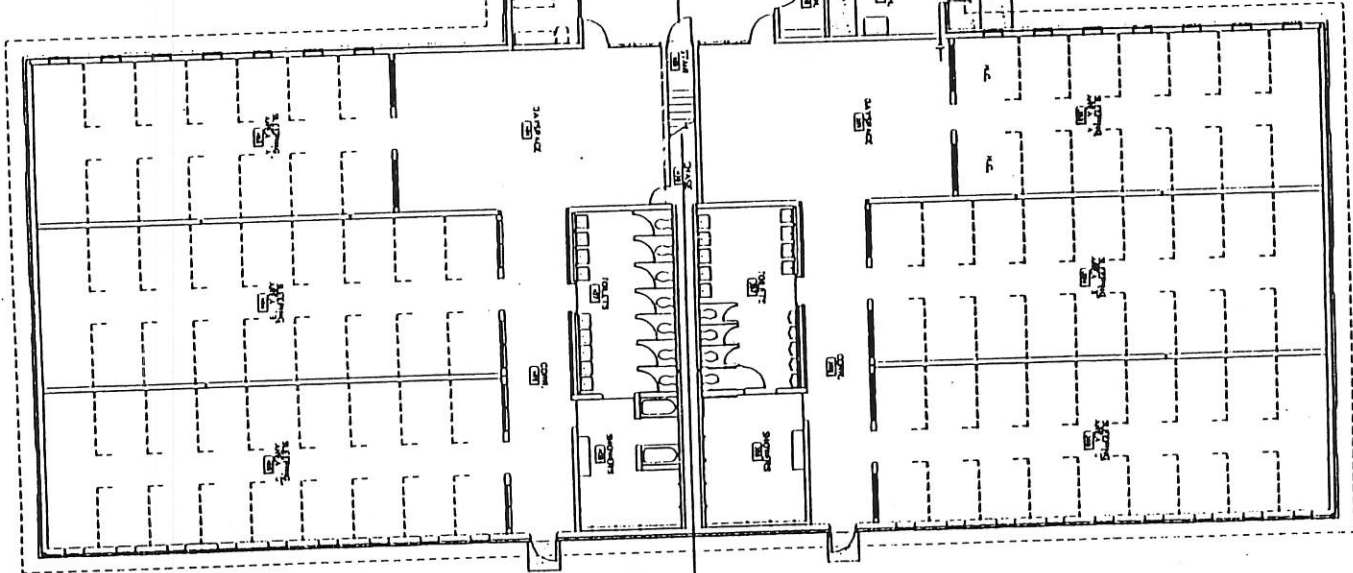
5. Remarks: Cost per bed \$19,150.00



81-1



WING TWO - WALK



WING THREE - WALK (N.C.)

WING FOUR - WALK



61-19

PROJECT REQUEST EXPLANATION

DA-418B

AGENCY: Kansas Department of Corrections
150 Bed Minimum Security Housing Unit
Unknown Facility

FISCAL YEAR: 2002

DATE: November 15, 1996

1. Project Title: 150 Bed Housing Unit

2. Project Priority: 12

3. Project Description and Justification:

This project is to add 150 minimum security beds at an unknown location. The site will be selected in FY 2001 and a revised DA-418 will be submitted as required.

No additional construction outside of that required for the 150 bed dorm is planned at this time. That may change once a site has been selected.

This project is part of the Department's Phase III expansion.

4. Estimated Project Cost:

1)	Construction, including fixed equipment and sitework.....	2,896,979
2)	Architect's Fee.....	210,000
3)	Moveable Equipment....	275,000
4)	Project Contingency...	177,990
5)	Miscellaneous costs...	<u>109,340</u>
	TOTAL	\$ 3,669,309

5. Project Phasing:

1)	Preliminary Planning (incl. misc. costs)....	42,000
2)	Final Planning (incl. misc. costs) ...	168,000
3)	Construction (incl. misc & other costs) ...	<u>3,459,309</u>
	TOTAL	\$ 3,669,309

6. Recommended Financing:

AMOUNT BY SOURCE OF FINANCING

Fiscal Years	1. SGF	2. CIBF	3.	4.	5.	TOTAL
Prior Yrs.						
FY 1997						
FY 1998						
FY 1999						
FY 2000						
FY 2001						
FY 2002	3,669,309					3,669,309
TOTAL	3,669,309					3,669,309

KANSAS DEPARTMENT OF CORRECTIONS

DA-418B D.O.C. SUPPLEMENTAL SHEET

1. Project Title
150 Bed Minimum Unit at
Unknown Facility

2. Project No:

3. Date:

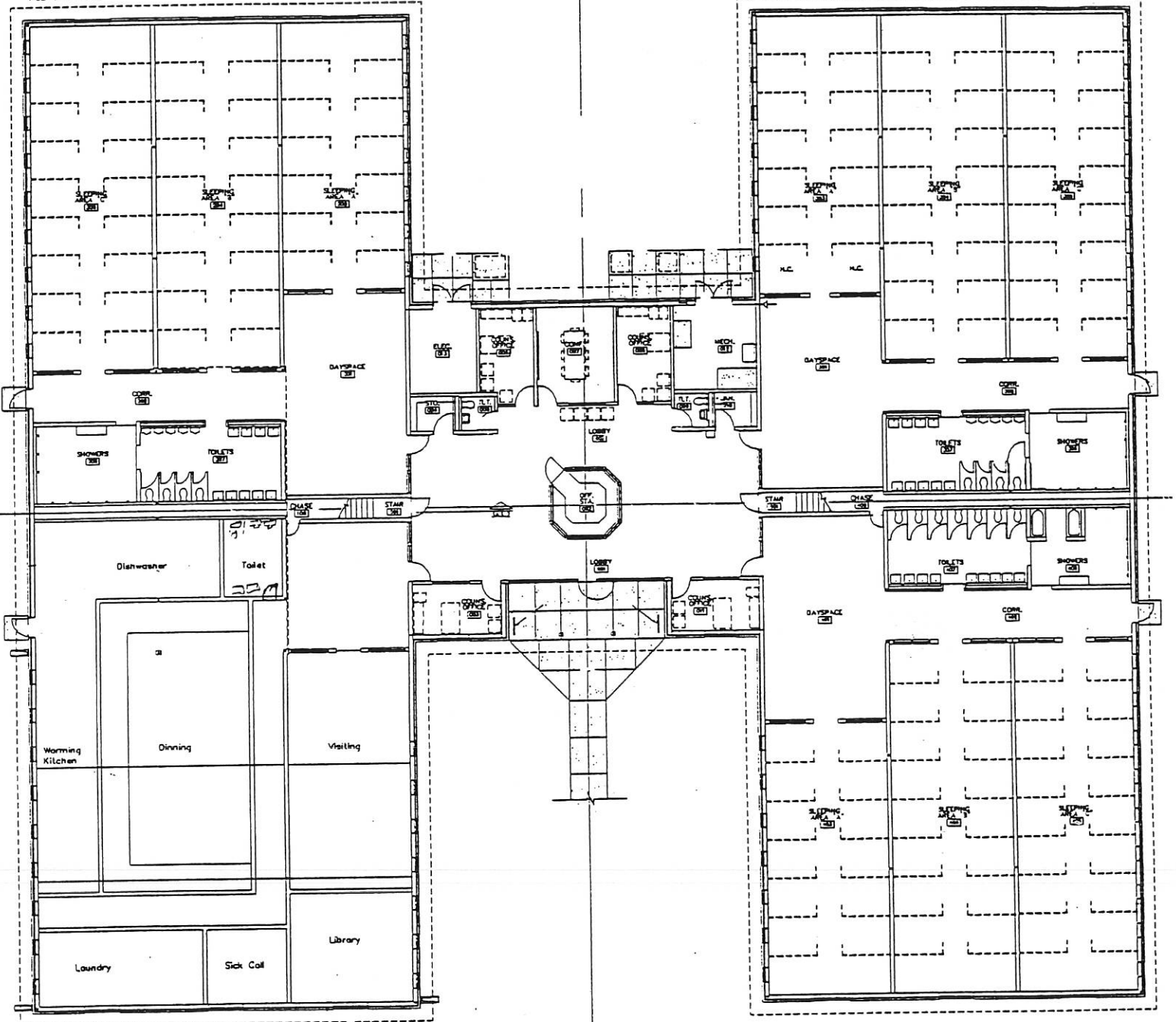
4. Detailed Cost Estimate:

No.	Item	Quantity	Unit Cost	Cost
1.	Sitework			50,000
2.	Site Utilities			30,000
3.	Building			7,000,000
4.				
5.				
6.				
7.				
8.				
9.				
10.	Total Items 1-9			2,080,000
11.	Escalation to July 1, 2003 40%			816,979
12.	Total Items 10 & 11 (Enter on Line 4-1 DA 418B)			2,896,979
13.	Design Fees (arch.-enrg., consultant) 7%			210,000
14.				
15.	Total Items 13 & 14 (Enter on Line 4-2 DA 418B)			210,000
16.			SUBTOTAL	3,106,979
17.	Moveable Equipment			135,000
18.	Cell Furniture			65,000
19.	Low Partitions			75,000
20.	Total Items 17-19 (Enter on Line 4-3 DA 418B)			275,000
21.			SUBTOTAL	3,381,979
22.	Project Contingency (Enter on Line 4-4 DA 418B) 5%			177,990
23.			SUBTOTAL	3,559,969
24.	Other Costs (Site Survey, Soils Invest., Bid Documents, etc.) (Enter on Line 4.-5. DA 418B) 2%			72,650
25.			SUBTOTAL	3,632,619
26.	Architectural Services Management Fee (1% of Line 25)			36,690
27.	Grand Total (Enter on Total Line, Sec. 4, DA 418B)			3,669,309

5. Remarks: Cost per bed is \$24,462.00.

POD TWO-MALE

POD THREE-MALE (N.C.)



POD FOUR-MALE



1-22