

Approved: L. Lawrence  
Date

## MINUTES OF THE SENATE COMMITTEE ON EDUCATION

The meeting was called to order by Chairperson Barbara Lawrence at 9:00 a.m. on March 31, 1997 in Room 123-S of the Capitol.

All members were present except: Senator Lee - Excused  
Senator Oleen - Excused

Committee staff present: Ben Barrett, Legislative Research Department  
Carolyn Rampey, Legislative Research Department  
Avis Swartzman, Revisor of Statutes  
Jackie Breymeyer, Committee Secretary

Conferees appearing before the committee: Dale Dennis, Deputy Education Commissioner

Others attending: See attached list

Chairperson Lawrence called the meeting to order and stated that on Friday, March 28, she had asked Mr. Dennis to do some printouts on some new categories that would be from 20,000 to 44,000; 10,000 to 44,000; and from 1800 to 10,000. She thanked Mr. Dennis for his efforts in getting the printouts before the Committee today.

Ben Barrett, Legislative Research Department, told the Chairperson that the cranberry document distributed was the version of what was orally stated at the Friday, March 31 meeting. (Attachment 1)

Mr. Dennis distributed a yellow printout sheet. (Attachment 2) It showed the upper enrollment category, 1800 to 10,000; 10,000 to 20,000; and 20,000 and over. He stated as the Committee might recall, the over 1800 was \$4,547. He stated a summary would be forthcoming later in the meeting. In the last two enrollment categories, there are three school districts in each and in the 10,000 to 20,000 it would be expected to be the highest since there are three districts at the 25% level.

Mr. Dennis stated the beige sheet being distributed showed the 1800 to 20,000 and the 20,000 and over figures. (Attachment 3) Those 18,000 to 20,000 would be below the \$4547 figure; those above the 20,000, of which there are 6 districts, are over the \$4547 figure. He also mentioned he had placed another column entitled "local effort" on all the attachments and said the supplemental state aid is the 12th column.

Mr. Dennis stated that as a general rule, those in the 1800 to 10,000 figure have lower wealth. As the amount comes down, they don't get as much, so there is less state aid required. He referred to the white sheet, and stated this was requested by Senator Oleen, who wanted the break at 5,000. (Attachment 4) At 1800 to 5,000; 5,000 to 10,000, both groups are less than the \$4547 currently that has been talked about in the proposal and the 10,000 and over goes up considerably. He stated that it was thought to be more helpful if the four printouts are set side by side. Columns 1 and 2 are based on the proposal as originally reviewed. He clarified that with respect to the printouts, 43 is the white printout, 44 is the beige, and 45 is the yellow. He distributed a blue printout (Attachment 5) that was a summary of all information.

Chairperson Lawrence had asked for another piece of information Friday. The information requested was, what would a 10% and 20% reduction be in some selected districts? This information was distributed and labeled (Attachment 6) Mr. Dennis went through the list of selected school districts showing their 1996-97 supplemental general fund (LOB) budgets which showed the amount each district could lose if its local option budget was reduced by those percentages. He stated there might be a handful of districts across the state who may have republished their LOBs for four years.

Chairperson Lawrence stated the reason she had asked Mr. Dennis to do this sheet was to give the Committee an idea of how hard this would hit a cross section of schools in the state. When the third year is reached, many of those school districts will be hit very hard if they cannot pass an LOB again. They will take drastic cuts. She paraphrased what one very conservative board member of the USD 259 told her. There is no way that Wichita could sustain this kind of a hit without cutting into some of the basic programs. Because of this she has become disenchanted with how this will impact some of the districts across the state. She does feel comfortable with what has been done with the schools who do not have the LOB or were not able to pass an LOB. She realizes the argument that when the school finance formula was passed in 1992, the school districts were admonished not to build this into the base. On the other hand, in order to come up to their spending at that time, many of them had to apply it to the base because they would not have realized the same monetary remuneration they had before.

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON EDUCATION, ROOM 123-S-Statehouse, at 9:00 a.m. on March 31, 1997.

In response to a question, Mr. Dennis replied if all these people were frozen, it would appreciably change the estimates. These figures would not change substantially if they were frozen forever. A lot of those districts do not get a high percentage of LOB.

The Chairperson clarified that the Committee does not have a bill yet; the Committee is looking for some kind of consensus and then putting it into a bill. The House Education Committee is meeting upon adjournment today. The cranberry sheet is what Mr. Barrett explained to the Committee Friday. Senate Education needs to get a bill passed so it can go into conference committee with something to sit down and negotiate.

Mr. Barrett stated that Attachment 1 represents the task force's position with all scenarios addressed.

Senator Emert moved conceptually to amend **HB 2098** by freezing the LOBs where they are for the schools that have them, utilize the formula proposed by the task force for those that have no LOBs or are not at the average and move the bill at favorably as amended. Senator Downey gave a second to the motion.

One of the Committee clarified that what the difference was in the task force and the motion was adding the freeze and wanted to know the logic of the freeze.

One of the Committee answered by saying the task force felt in order to get a final product out of both houses, it would have to get any kind of grandfathering at any level, those districts would have to give up something. The thought process was that they are giving up a lot of money, but are getting 90% the first year and 80% the second year guaranteed. The argument can be taken that Blue Valley and Sedgwick County haven't been funded enough. One of the members of the Committee commented that if this proposal becomes law, we will have to look again at what the philosophy was about putting money in the base. Perhaps, instead, of coming off the 25% cap, we need to look at a percentage reduction for everybody as we try to lessen the reliance on LOBs.

The Chairperson stated that we have to begin with the admission that the LOB as it is now does not work. It is disqualifying to school districts. There are districts who cannot pass one and won't be able to pass one. There has to be some kind of plan. The prior list referred to in the estimated effects of 10% and 20% reduction in LOB, is just a random list. There are probably many more that will be very adversely affected of those that have the LOB already.

A comment was made that the proposal just made is advantageous to the schools on the low end that we are trying to help. With the freeze, it makes a higher median and allows those schools more latitude long term to increase.

The comment was made that the schools that will be rewarded the most are those that have raised their LOBs the soonest because they are getting frozen at the higher level. A school that has attempted to be frugal will not fare very well because they will not have a frozen LOB at a high level. The message we are sending in the future is for a district to spend as much as it can as early as it can because the Legislature won't let you lose money even if an LOB can't be passed locally, so spend it early and get the LOB up there and the Legislature will freeze it for you. It seems that we are sending a questionable message with this freeze.

Another comment was made that too often we look at those schools that have very high LOBs or those that have no LOBs. This proposal also gives some consideration to those that were frugal and passed small LOBs.

The Chairperson added if they have been frugal and are below the average in their category, then they will be allowed to increase. If it appears that they are not at an average with their categorical group, they will be raised.

The comment was made that something will have to be crafted either this year or next that addresses the issue of less reliance on local property taxes. The entire issue has not been addressed on less reliance on local effort.

Chairperson Lawrence restated the motion: To amend **HB 2098** to freeze those schools with an LOB where they are now and then for those schools who are not at the average of their category or who have no LOB use the formula that came out of the first proposal of the special task force and to recommended the bill favorably for passage.

The motion carried.

Senator Kerr was recorded as voting no.

The meeting was adjourned.



March 28, 1997

## THE LOCAL OPTION BUDGET (LOB)

### Current Law

Following is a listing of key facts about school district LOB authority:

- A school district is authorized to adopt an LOB in an amount of up to 25.0 percent of the district's general fund budget.
- A district's use of LOB authority is subject to a 5.0 percent protest petition election procedure.
- A district's LOB authority, if not rejected by the electors, is good for up to four years, as proposed by the local school board. During this period, additional increases in LOB authority are authorized, subject to the same protest petition election procedure. However, no LOB resolution may extend beyond the expiration date of the initial resolution. The "combined" LOB authority may not exceed 25.0 percent of the district's general fund budget.

1996 legislation applies to any school district that has an LOB in the 1996-97 school year and which, in order to adopt an LOB in 1997-98, would be required to adopt a new LOB resolution subject to the protest petition election provisions of the law. Such a district, by a majority vote of its board, is authorized to adopt an LOB for the 1997-98 school year in an amount not in excess of the percentage of the general fund budget the district's resolution authorized the board to adopt in 1996-97.

### PROPOSED CHANGE

The use of LOB authority would continue to be subject to a limitation of 25.0 percent of the district's general fund budget. There would, however, be several changes in the procedures for accessing this authority.

*Senate Education*  
*3-31-97*  
*Attachment 1*

## All School Districts

Beginning in 1997-98, a district could adopt on its own motion a specified LOB determined as follows.

The State Board of Education (SBOE) would make the following determination:

- The average budget per full-time equivalent (FTE) pupil (unweighted) for the preceding school year would be computed for each of four enrollment groupings—under 100, 100-299, 300-1,799, and 1,800 and over. This computation would use the combined school district general fund and LOB.
- The FTE budget per pupil (unweighted) of each school district for the preceding school year would be determined (combined general fund and LOB).
- The district's FTE budget per pupil would be subtracted from the average budget per pupil for the district's enrollment grouping (also, see Attachment 2).

**At this stage, if the district's budget per pupil equals or exceeds the applicable average budget per pupil in the district's enrollment grouping, this provision will not apply. But, if the district's budget per pupil is less than the average, the process continues:**

- The budget per pupil difference would be multiplied by the district's FTE pupil (unweighted) enrollment in the preceding year.
- The product (of multiplying the district's budget per pupil by FTE enrollment) would be divided by the amount of the district's general fund budget in the preceding year. The result would be the additional LOB percentage that will be available to the district in the next school year. This new (additional) LOB authority would be added in accord with the following schedule:

20.0 percent in 1997-98;  
40.0 percent in 1998-99;  
60.0 percent in 1999-2000;  
80.0 percent in 2000-01; and  
100.0 percent in 2001-02, and thereafter.

**Any LOB percentage being used by a school district that qualifies for additional LOB authority under the above formula is recognized as perpetual authority. This includes both LOB authority gained by adoption of an LOB resolution and that gained pursuant to this formula.**

**Districts Whose LOB Authority First Exceeds the Average for the Enrollment Grouping After the 1997-98 School Year**

If, after the 1997-98 school year, a school district has gained LOB authority under the "below average" spending formula and has obtained increased LOB authority by adoption of a resolution such that the district no longer qualifies for LOB authority under the formula applicable to below average spending districts, the LOB authority is:

- if the district is operating under an LOB with a fixed LOB percentage increase and a specified number of years to which it applies, the sum of the LOB percentage authority of the district for the preceding year and the additional LOB authority in the district's resolution; or
- if the district is operating under a resolution authorizing continuous and permanent LOB authority, the LOB percentage adopted by the board.

If the district's resolution for additional budget authority is not perpetual and, after some specified number of years, this authority is lost, the district's LOB authority would be the percentage authorization for the current school year computed under the formula as if the additional LOB authority resulting from the expired LOB resolution had not been in effect in the preceding school year.

**School Districts Above the State Average Budget Per Pupil that had LOBs in 1996-97**

The following provision applies to any district that had an LOB in 1996-97 and the budget per pupil of which exceeds the state average budget per pupil applicable to the district. The school district on its own motion could adopt an LOB equal to the following percentage of the district's general fund budget based upon the LOB percentage the district was authorized to adopt in 1996-97:

- 100.0 percent in 1997-98;
- 90.0 percent in 1998-99; and
- 80.0 percent in 1999-2000 and thereafter.

In the event that in any year the LOB authority of the district would be greater if computed under the formula applicable to districts with budgets per pupil less than the state average than under this provision, the LOB authority under the formula would apply.

### **"Additional" LOB Authority—Subject to Protest Petition Election**

In addition to the LOB authority available under the foregoing provisions, beginning in 1997-98 a school district would be authorized to adopt a resolution to increase its LOB authority under one of two alternative procedures:

- The board could seek authority for permanent LOB authority, in which case, the board, in any school year, could increase its LOB to any level it chooses, subject to the 25.0 aggregate cap.
- The board could seek temporary authority to increase the LOB by a specified percentage for a specified number of years.

Under either alternative, the board must adopt a resolution that is subject to the protest petition election procedure contained in the current law.

If the district chooses a resolution that specifies an LOB percentage increase and a number of years to which the resolution applies, the district would be authorized to adopt subsequent resolutions to increase its LOB authority, subject to the 25.0 percent aggregate cap. The duration of a subsequent resolution could not exceed that contained in the initial resolution.

### **Transitional Provision**

A district operating under LOB authority obtained prior to passage of this bill, with authority that extends to the 1997-98 school year or beyond, could either continue to operate under that resolution until its expiration or abandon the resolution and operate under the new provisions.

# ATTACHMENT 1

## Examples

- District A, a district with an above average budget per pupil, presently has 25.0 percent LOB authority through the 1997-98 school year. The board wants to continue this authority permanently. To do this, the board successfully adopts a resolution for authority to permanently increase its LOB authority commencing in 1998-99. The district then, on its own motion, could adopt a 25.0 percent LOB in 1998-99 and in each year thereafter.
- District B, also is a district with an above average budget per pupil, presently has 25.0 percent LOB authority through the 1997-98 school year. The board wants to continue this authority for at least four more years. The board successfully adopts an LOB resolution for an additional 2.5 percent for the 1998-99 through the 2001-02 school year. In order to continue the 25.0 percent LOB authority through 2001-02, the board later must adopt a subsequent LOB resolution for an additional 2.5 percent for three school years—the 1999-2000 year through 2001-02. This subsequent resolution is subject to protest petition election procedures of the current law.
- District C, another district with an above average budget per pupil, is in the same position as Districts A and B. However, in District C a protest petition is filed, an election is held, and the district's proposal for permanent authority to adopt an LOB is lost. The board, on its own motion, may adopt a 22.5 percent LOB in 1998-99. Absent adoption of another resolution to increase the LOB, the district could, on its own motion, adopt a 20.0 percent LOB in 1999-2000 and thereafter.
- District D has never had an LOB. For 1997-98 the district, on its own motion, could adopt an LOB under the new provision applicable to districts spending below the average. This LOB authority would be computed (based on the preceding year's data), as follows:

	Average Budget Per Pupil of District Grouping	\$ 4,500
<u>Minus</u>	Budget Per Pupil of District D	<u>4,200</u>
	Difference	\$ 300

then

$$\$300 \times 2,000 \text{ (unweighted enrollment)} = \$600,000$$

$\$600,000 \div \$8,000,000$  (District D's general fund budget) = 7.5%  
This authority is fully implemented over a five-year period, so District D's LOB authority in 1997-98 is  $7.5\% \times 20.0\% = 1.5\%$ . This LOB authority would be perpetual authority for the district.

**NOTE:** In 1998-99 District D's LOB authority is the sum of the 1997-98 LOB percentage, *i.e.*, 1.5 percent, and any additional LOB percentage for which the district qualifies under the formula for 1998-99, and this combined authority would be available permanently to the district.



- District E had a 5.0 percent LOB in 1996-97. Nevertheless, the district qualifies for additional LOB authority under the formula applicable to districts spending below the average. The LOB authority would be computed (based on the preceding year's data) as follows:

	Average Budget Per Pupil of District Grouping	\$4,500
<u>Minus</u>	Budget Per Pupil of District E	<u>4,000</u>
	Difference	\$ 500

then

$$\$500 \times 1,800 \text{ (unweighted enrollment)} = \$900,000$$

$$\$900,000 \div \$7,000,000 \text{ (District E's general fund budget)} = 12.9\%$$

This authority is fully implemented over a five-year period, so District E's LOB authority in 1997-98 is 5.0% plus 12.9% x 20.0% (2.6%) or 7.6%. This LOB authority would be perpetual authority for the district.

**NOTE:** In 1998-99 District E's LOB authority is the sum of the 1997-98 LOB percentage, *i.e.*, 7.6 percent, and any additional LOB percentage for which the district qualifies under the formula for that year, and this combined authority would be available permanently to the district.

- District F qualifies in 1998-99 for 6.0 percent LOB authority under the formula applicable to districts spending below the average. However, District F successfully adopts a two-year LOB resolution for a 12.0 percentage point increase in the LOB commencing in 1997-98. The total LOB authority of the district in 1998-99 and 1999-2000 is 18.0 percent. District F then attempts to renew the 12.0 percentage point increase for two more years, but the electors vote down the proposal. In 2000-01 the LOB authority of District F is the percentage that would apply to the district in the current school year under the formula applicable to districts that spend below the average, computed as if the district had possessed a 6.0 percent LOB in the preceding school year.
- District G qualifies in 1997-98 for 6.0 percent LOB authority under the formula applicable to districts spending below the average. However, District G successfully has adopted a resolution for a permanent LOB authority, commencing in 1998-99. The LOB adopted by District G for 1998-99 (and thereafter) is whatever amount the local board adopts (subject to the 25.0 percent cap).

1-6

## ATTACHMENT 2

- For the grouping of school districts with enrollments under 100, the average FTE amount would be determined in relation to school districts having enrollments of 75-125.
- For the grouping of school districts with enrollments of 100-299.9, the average FTE amount would be determined under a linear transition schedule beginning with the average FTE amount for districts having enrollments of 75-125 and ending with the average FTE amount of districts having enrollments of 200-399.9.
- For the grouping of school districts with enrollments of 300-1,799.9, the average FTE amount would be determined under a linear transition schedule beginning with the average FTE amount of districts having enrollments of 200-399.9 and ending with the average FTE amount of districts having enrollments of 1,800 and over.
- For the grouping of school districts with enrollments of 1,800 and over, the average FTE amount would be determined based upon the average amount for all such districts.

# Kansas State Department of Education

Home Page: <http://www.ksbe.state.ks.us>

120 S.E. 10th Avenue, Topeka, Kansas 66612-1182

March 28, 1997

TO: Senate Education Committee

FROM: Kansas State Department of Education  
and Legislative Research Department

SUBJECT: Supplemental General Fund Budget  
(Local Option Budget)

Attached is the computer printout (L9745) you requested which shows the general fund and supplemental general fund budgets and the general fund and supplemental general fund budgets per pupil (based on FTE enrollment) for the 1996-97 school year.

The computer printout also shows the effects on each school district budget if the school district's general fund and supplemental general fund budget per pupil are below the state average for their enrollment category. See the per pupil computation below and in Column 8 of the Column Explanation.

The amount school districts are below the state average are shown in Column 9. Any school district whose amount per pupil is below the state average may increase their local option budget, by that amount, over a five-year period with approval of the local board of education.

We have also shown the estimated supplemental general state aid in Column 12.

Column 11 shows the estimated amount that local boards of education could utilize in local option budget authority under the provisions of this proposal which is 20 percent of the potential amount shown in Column 10.

Column 13 shows the percentage of supplemental general fund (local option budget) authority the board could utilize in 1997-98 based upon the preceding year's data.

## ENROLLMENT CATEGORIES

0 - 99.9	\$ 9,296
100 - 299.9	\$ 9,296 - 13.695 (E-100)
300 - 1,799.9	\$ 6,557 - 1.50733 (E-300)
1,800 - 9,999.9	\$ 4,296
10,000 - 19,999.9	\$ 4,944 -
20,000 and over	\$ 4,760

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*Senate Education*  
*3-31-97*  
*Attachment 2*

## COLUMN EXPLANATION

- Column
- 1 -- September 20, 1996, Estimated FTE enrollment
  - 2 -- 1996-97 Estimated general fund budget
  - 3 -- 1996-97 Estimated supplemental general fund budget
  - 4 -- 1996-97 Estimated total general fund and supplemental general fund budget
  - 5 -- 1996-97 Estimated general fund budget per pupil
  - 6 -- 1996-97 Estimated supplemental general fund budget per pupil
  - 7 -- 1996-97 Estimated general fund and supplemental general fund budget per pupil
  - 8 -- 1997-98 Estimated general and supplemental general fund amount per pupil based upon the following linear transition.
 

0 - 99.9	\$ 9,296
100 - 299.9	\$ 9,296 - 13.695 (E-100)
300 - 1,799.9	\$ 6,557 - 1.50733 (E-300)
1,800 - 9,999.9	\$ 4,296
10,000 - 19,999.9	\$ 4,944
20,000 and over	\$ 4,760
  - 9 -- Difference (Column 8 - 7) If the number is positive, that is the amount the school district is spending less than the average as provided by the linear transition in Column 8
  - 10 -- 1997-98 Estimated local option budget with board approval (Column 9 x 1)
  - 11 -- 1997-98 Estimated maximum amount with board approval (Column 10 x 20 percent)
  - 12 -- 1997-98 Estimated additional supplemental general fund state aid (Column 11 X estimated state aid ratio)
  - 13 -- 1997-98 Estimated potential percentage increase in supplemental general fund (local option budget) budget authority
  - 14 -- 1997-98 Local effort (Column 11 - 12)

COUNTY NAME DISTRICT NAME	# #	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		1996-97 FTE ENROLLMENT	1996-97 BUDGET GENERAL FUND	1996-97 BUDGET SUPPLEMENTAL FUND	1996-97 BUDGET GEN + SUPP FUND	1996-97 FTE GENERAL FUND PER PUPIL	1996-97 FTE SUPP. GEN FUND PER PUPIL	1996-97 FTE GEN + SUPP FUND PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)	LOCAL EFFORT (11 - 12)
ALLEN	001														
MARNATON VALLEY	D0256	440.0	2,707,546	0	2,707,546	6,153.51	0.00	6,153.51	6,345.97	192.46	84,682	16,936	5,819	0.63	11,117
IOLA	D0257	1,742.5	7,152,269	715,227	7,867,496	4,104.60	410.46	4,515.06	4,382.68	0.00	0	0	0	0.00	0
HUMBOLDT	D0258	551.5	3,173,760	0	3,173,760	5,754.78	0.00	5,754.78	6,177.91	423.13	233,356	46,671	17,184	1.47	29,487
ANDERSON	002														
GARNETT	D0365	1,118.8	5,672,275	0	5,672,275	5,069.96	0.00	5,069.96	5,322.80	252.84	282,877	56,575	16,033	1.00	40,542
CREST	D0479	321.5	2,009,683	29,250	2,038,933	6,250.96	90.98	6,341.94	6,524.59	182.65	58,722	11,744	3,871	0.58	7,873
ATCHISON	003														
ATCHISON CO COM	D0377	779.5	4,475,366	0	4,475,366	5,741.33	0.00	5,741.33	5,834.24	92.91	72,423	14,485	5,370	0.32	9,115
ATCHISON PUBLIC	D0409	1,608.3	6,836,717	102,551	6,939,268	4,250.90	63.76	4,314.66	4,584.96	270.30	434,723	86,945	33,413	1.27	53,532
BARBER	004														
BARBER COUNTY N	D0254	753.5	4,179,878	0	4,179,878	5,547.28	0.00	5,547.28	5,873.43	326.15	245,754	49,151	978	1.18	48,173
SOUTH BARBER	D0255	368.5	2,277,446	0	2,277,446	6,180.31	0.00	6,180.31	6,453.75	273.44	100,763	20,153	0	0.88	20,153
BARTON	005														
CLAFLIN	D0354	358.5	2,177,856	165,000	2,342,856	6,074.91	460.25	6,535.16	6,468.82	0.00	0	0	0	0.00	0
ELLINWOOD PUBLI	D0355	577.5	3,264,230	109,239	3,373,469	5,652.35	189.16	5,841.51	6,138.72	297.21	171,639	34,328	9,203	1.05	25,125
GREAT BEND	D0428	3,248.9	12,886,195	0	12,886,195	3,966.33	0.00	3,966.33	4,296.00	329.67	1,071,065	214,213	88,877	1.66	125,336
HOISINGTON	D0431	790.2	4,278,374	0	4,278,374	5,414.29	0.00	5,414.29	5,818.11	403.82	319,099	63,820	25,796	1.49	38,024
BOURBON	006														
FORT SCOTT	D0234	2,133.4	8,467,373	0	8,467,373	3,968.96	0.00	3,968.96	4,296.00	327.04	697,707	139,541	75,073	1.65	64,468
UNIONTOWN	D0235	501.3	3,023,098	0	3,023,098	6,030.52	0.00	6,030.52	6,253.57	223.05	111,815	22,363	10,694	0.74	11,669
BROWN	007														
HIAWATHA	D0415	1,194.6	6,045,466	0	6,045,466	5,060.66	0.00	5,060.66	5,208.54	147.88	176,657	35,331	12,931	0.58	22,400
SOUTH BROWN COU	D0430	757.4	4,251,744	417,331	4,669,075	5,613.60	551.00	6,164.60	5,867.55	0.00	0	0	0	0.00	0
BUTLER	008														
BLUESTEH	D0205	826.7	4,543,949	0	4,543,949	5,496.49	0.00	5,496.49	5,763.09	266.60	220,398	44,080	19,144	0.97	24,936
REXINGTON-WHITE	D0206	572.5	3,370,752	169,541	3,540,293	5,887.78	296.14	6,183.92	6,146.25	0.00	0	0	0	0.00	0
CIRCLE	D0375	1,400.4	6,531,379	0	6,531,379	4,663.94	0.00	4,663.94	4,898.33	234.39	328,240	65,648	0	1.01	65,648
ANDOVER	D0385	2,443.7	9,697,478	381,800	10,079,278	3,968.36	156.24	4,124.60	4,296.00	171.40	418,850	83,770	32,511	0.86	51,259
ROSE HILL PUBLI	D0394	1,719.5	7,057,421	0	7,057,421	4,104.34	0.00	4,104.34	4,417.35	313.01	538,221	107,644	67,999	1.53	39,645
DOUGLASS PUBLIC	D0396	883.5	4,657,402	186,296	4,843,698	5,271.54	210.86	5,482.40	5,677.47	195.07	172,344	34,469	22,467	0.74	12,002
AUGUSTA	D0402	2,185.6	8,454,240	0	8,454,240	3,868.16	0.00	3,868.16	4,296.00	427.84	935,087	187,017	104,804	2.21	82,213
EL DORADO	D0490	2,180.7	8,600,525	756,846	9,357,371	3,943.93	347.07	4,291.00	4,296.00	5.00	10,904	2,181	826	0.03	1,355
FLINTHILLS	D0492	294.0	1,884,557	0	1,884,557	6,410.06	0.00	6,410.06	6,639.17	229.11	67,358	13,472	1,140	0.71	12,332
CHASE	009														
CHASE COUNTY	D0284	535.0	3,329,894	0	3,329,894	6,224.10	0.00	6,224.10	6,202.78	0.00	0	0	0	0.00	0

20

COUNTY NAME DISTRICT NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		1996-97 FTE ENROLLMENT	1996-97 BUDGET GENERAL FUND	1996-97 BUDGET SUPPLEMENTAL FUND	1996-97 BUDGET TOTAL GEN + SUPP FUND	1996-97 BUDGET GENERAL FUND PER PUPIL	1996-97 FTE SUPP.GEN FUND BUDGET PER PUPIL	1996-97 FTE GEN + SUPP FUND BUDGET PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)	LOCAL EFFORT (11 - 12)
CHAUTAUQUA	010														
CEDAR VALE	D0285	184.5	1,373,472	0	1,373,472	7,444.29	0.00	7,444.29	8,138.77	694.48	128,132	25,626	3,160	1.87	22,466
CHAUTAUQUA COUN	D0286	555.0	3,272,986	0	3,272,986	5,897.27	0.00	5,897.27	6,172.63	275.36	152,825	30,565	12,963	0.93	17,602
CHEROKEE	011														
RIVERTON	D0404	790.0	4,333,459	0	4,333,459	5,485.39	0.00	5,485.39	5,818.41	333.02	263,086	52,617	22,657	1.21	29,960
COLUMBUS	D0493	1,411.0	6,684,595	160,000	6,844,595	4,737.49	113.39	4,850.88	4,882.36	31.48	44,418	8,884	2,772	0.13	6,112
GALENA	D0499	771.5	4,084,666	0	4,084,666	5,294.45	0.00	5,294.45	5,846.29	551.84	425,745	85,149	65,054	2.08	20,095
BAXTER SPRINGS	D0508	896.0	4,637,338	0	4,637,338	5,175.60	0.00	5,175.60	5,658.63	483.03	432,795	86,559	49,996	1.87	36,563
CHEYENNE	012														
CHEYLIN	D0103	199.0	1,517,933	103,880	1,621,813	7,627.80	522.01	8,149.81	7,940.20	0.00	0	0	0	0.00	0
ST FRANCIS COMM	D0297	439.5	2,623,642	0	2,623,642	5,969.61	0.00	5,969.61	6,346.73	377.12	165,744	33,149	696	1.26	32,453
CLARK	013														
HINNEOLA	D0219	287.0	1,764,173	0	1,764,173	6,146.94	0.00	6,146.94	6,735.04	588.10	168,785	33,757	0	1.91	33,757
ASHLAND	D0220	239.5	1,647,802	187,000	1,834,802	6,880.18	780.79	7,660.97	7,385.55	0.00	0	0	0	0.00	0
CLAY	014														
CLAY CENTER	D0379	1,684.7	7,248,576	0	7,248,576	4,302.59	0.00	4,302.59	4,469.80	167.21	281,699	56,340	27,223	0.78	29,117
CLOUD	015														
CONCORDIA	D0333	1,329.0	6,286,963	157,958	6,444,921	4,730.60	118.85	4,849.45	5,005.96	156.51	208,002	41,600	19,373	0.66	22,227
SOUTHERN CLOUD	D0334	298.0	1,802,842	0	1,802,842	6,049.81	0.00	6,049.81	6,584.39	534.58	159,305	31,861	1,685	1.77	30,176
COFFEY	016														
LEBO-WAVERLY	D0243	577.5	3,320,045	409,000	3,729,045	5,749.00	708.23	6,457.23	6,138.72	0.00	0	0	0	0.00	0
BURLINGTON	D0244	974.1	5,004,691	0	5,004,691	5,137.76	0.00	5,137.76	5,540.91	403.15	392,708	78,542	0	1.57	78,542
LERDY-GRIDLEY	D0245	357.5	2,189,165	0	2,189,165	6,123.54	0.00	6,123.54	6,470.33	346.79	123,977	24,795	2,075	1.13	22,720
COMANCHE	017														
COMANCHE COUNTY	D0300	374.5	2,350,771	587,693	2,938,464	6,277.09	1,569.27	7,846.36	6,444.70	0.00	0	0	0	0.00	0
COWLEY	018														
CENTRAL	D0462	410.0	2,531,347	0	2,531,347	6,174.02	0.00	6,174.02	6,391.19	217.17	89,040	17,808	6,760	0.70	11,048
UDALL	D0463	389.0	2,360,986	0	2,360,986	6,069.37	0.00	6,069.37	6,422.85	353.48	137,504	27,501	13,283	1.16	14,218
WINFIELD	D0465	2,639.0	10,389,869	1,981,000	12,370,869	3,937.05	750.66	4,687.71	4,296.00	0.00	0	0	0	0.00	0
ARKANSAS CITY	D0470	3,012.4	12,151,853	1,215,185	13,367,038	4,033.94	403.39	4,437.33	4,296.00	0.00	0	0	0	0.00	0
DEXTER	D0471	191.0	1,387,334	0	1,387,334	7,263.53	0.00	7,263.53	8,049.76	786.23	150,170	30,034	7,869	2.16	22,165
CRAWFORD	019														
NORTHEAST	D0246	601.0	3,423,648	190,000	3,613,648	5,696.59	316.14	6,012.73	6,103.29	90.56	54,427	10,885	6,342	0.32	4,543
CHEROKEE	D0247	857.4	4,622,381	41,601	4,663,982	5,391.16	48.52	5,439.68	5,716.81	277.13	237,611	47,522	23,552	1.03	23,970
GIRARD	D0248	1,109.5	5,597,126	0	5,597,126	5,044.73	0.00	5,044.73	5,336.82	292.09	324,074	64,815	32,894	1.16	31,921
FRONTENAC PUBLI	D0249	637.0	3,465,600	0	3,465,600	5,440.50	0.00	5,440.50	6,049.03	608.53	387,634	77,527	39,833	2.24	7
PITTSBURG	D0250	2,655.8	10,457,357	721,558	11,178,915	3,937.55	271.69	4,209.24	4,296.00	86.76	230,417	46,083	16,585	0.44	

7-8

COUNTY NAME DISTRICT NAME	# #	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		1996-97 FTE ENROLLMENT	1996-97 BUDGET GENERAL FUND	1996-97 BUDGET SUPPLEMENTAL FUND	1996-97 BUDGET TOTAL GEN + SUPP FUND	1996-97 FTE GENERAL FUND BUDGET PER PUPIL	1996-97 FTE SUPP. GEN FUND BUDGET PER PUPIL	1996-97 FTE GEN + SUPP FUND BUDGET PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)	LOCAL EFFORT (11 - 12)
DECATUR	020														
OBERLIN	D0294	588.0	3,403,584	0	3,403,584	5,788.41	0.00	5,788.41	6,122.89	334.48	196,674	39,335	4,067	1.16	35,268
PRAIRIE HEIGHTS	D0295	94.5	807,302	80,730	888,032	8,542.88	854.29	9,397.17	9,296.00	0.00	0	0	0	0.00	0
DICKINSON	021														
SOLOMON	D0393	406.4	2,449,997	0	2,449,997	6,028.54	0.00	6,028.54	6,396.62	368.08	149,588	29,918	9,634	1.22	20,284
ABILENE	D0435	1,416.8	6,536,122	0	6,536,122	4,613.30	0.00	4,613.30	4,873.61	260.31	368,807	73,761	34,314	1.13	39,447
CHAPMAN	D0473	1,305.4	6,575,885	0	6,575,885	5,037.45	0.00	5,037.45	5,041.53	4.08	5,326	1,065	372	0.02	693
RURAL VISTA	D0481	432.0	2,632,397	0	2,632,397	6,093.51	0.00	6,093.51	6,358.03	264.52	114,273	22,855	5,673	0.87	17,182
HERINGTON	D0487	578.0	3,322,234	431,000	3,753,234	5,747.81	745.67	6,493.48	6,137.96	0.00	0	0	0	0.00	0
DONIPHAN	022														
WATHENA	D0406	444.0	2,649,178	0	2,649,178	5,966.62	0.00	5,966.62	6,339.94	373.32	165,754	33,151	19,725	1.25	13,426
HIGHLAND	D0425	294.5	1,825,824	54,096	1,879,920	6,199.74	183.69	6,383.43	6,632.32	248.89	73,298	14,660	6,440	0.80	8,220
TROY PUBLIC SCH	D0429	403.2	2,421,542	55,000	2,476,542	6,005.81	136.41	6,142.22	6,401.44	259.22	104,518	20,904	13,916	0.86	6,988
MIDWAY SCHOOLS	D0433	215.5	1,548,941	0	1,548,941	7,187.66	0.00	7,187.66	7,714.23	526.57	113,476	22,695	3,736	1.47	18,759
ELWOOD	D0486	251.4	1,609,862	0	1,609,862	6,403.59	0.00	6,403.59	7,222.58	818.99	205,894	41,179	0	2.56	41,179
DOUGLAS	023														
BALDWIN CITY	D0348	1,230.0	5,935,296	153,818	6,089,114	4,825.44	125.06	4,950.50	5,155.18	204.68	251,756	50,351	25,311	0.85	25,040
EUDDORA	D0491	1,008.5	5,018,918	125,700	5,144,618	4,976.62	124.64	5,101.26	5,489.06	387.80	391,096	78,219	40,189	1.56	38,030
LAWRENCE	D0497	9,613.1	37,010,419	8,800,000	45,810,419	3,850.00	915.42	4,765.42	4,296.00	0.00	0	0	0	0.00	0
EDWARDS	024														
KINSLEY-OFFERLE	D0347	392.5	2,420,448	130,000	2,550,448	6,166.75	331.21	6,497.96	6,417.57	0.00	0	0	0	0.00	0
LEWIS	D0502	194.5	1,399,008	0	1,399,008	7,192.84	0.00	7,192.84	8,001.82	808.98	157,347	31,469	0	2.25	31,469
ELK	025														
WEST ELK	D0282	525.0	3,179,962	0	3,179,962	6,057.07	0.00	6,057.07	6,217.85	160.78	84,410	16,882	3,783	0.53	13,099
ELK VALLEY	D0283	262.6	1,733,165	0	1,733,165	6,600.02	0.00	6,600.02	7,069.19	469.17	123,204	24,641	11,973	1.42	12,668
ELLIS	026														
ELLIS	D0388	367.8	2,220,173	140,000	2,360,173	6,036.36	380.64	6,417.00	6,454.80	37.80	13,903	2,781	435	0.13	2,346
VICTORIA	D0432	326.5	2,027,194	0	2,027,194	6,208.86	0.00	6,208.86	6,517.06	308.20	100,627	20,125	2,129	0.97	17,996
HAYS	D0489	3,519.1	14,038,234	3,426,658	17,464,892	3,989.15	973.73	4,962.88	4,296.00	0.00	0	0	0	0.00	0
ELLSWORTH	027														
ELLSWORTH	D0327	868.0	4,743,494	270,000	5,013,494	5,464.85	311.06	5,775.91	5,700.84	0.00	0	0	0	0.00	0
LORRAINE	D0328	528.5	3,225,197	467,582	3,692,779	6,102.55	884.73	6,987.28	6,212.58	0.00	0	0	0	0.00	0
FINNEY	028														
HOLCOMB	D0363	829.5	4,359,360	1,089,840	5,449,200	5,255.41	1,313.85	6,569.26	5,758.87	0.00	0	0	0	0.00	0
GARDEN CITY	D0457	6,914.9	28,155,994	1,970,920	30,126,914	4,071.79	285.03	4,356.82	4,296.00	0.00	0	0	0	0.00	0
FORD	029														
SPEARVILLE	D0381	347.0	2,056,013	0	2,056,013	5,925.11	0.00	5,925.11	6,486.16	561.05	194,684	38,937	13,593	1.89	25,344
DODGE CITY	D0443	4,809.3	19,537,229	0	19,537,229	4,062.39	0.00	4,062.39	4,296.00	233.61	1,123,501	224,700	87,026	1.15	137,674
BUCKLIN	D0459	376.0	2,290,944	0	2,290,944	6,092.94	0.00	6,092.94	6,442.44	349.50	131,412	26,282	4,205	1.15	77

25

COUNTY NAME DISTRICT NAME	# #	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		1996-97 FTE ENROLLMENT	1996-97 BUDGET			1996-97 FTE			BUDGET AUTH	DIFF	POTENTIAL LOB BOARD APP	1997-98 MAX AMT BOARD APP	EST SUP GEN STATE AID	LOB %	LOCAL EFFORT
			GENERAL FUND	SUPPLEMENTAL FUND	TOTAL GEN + SUPP FUND	GENERAL FUND BUDGET PER PUPIL	SUPP. GEN FUND BUDGET PER PUPIL	GEN + SUPP FUND BUDGET PER PUPIL	PER PUPIL	(8 - 7)	(9 * 1)	(10 * 20X)	(11 / 2)	(11 - 12)	(11 - 12)
FRANKLIN	030														
WEST FRANKLIN	D0287	888.8	4,796,390	480,000	5,276,390	5,396.48	540.05	5,936.53	5,669.48	0.00	0	0	0	0.00	0
CENTRAL HEIGHTS	D0288	690.4	3,942,394	0	3,942,394	5,710.30	0.00	5,710.30	5,968.54	258.24	178,289	35,658	20,172	0.90	15,483
WELLSVILLE	D0289	743.5	4,072,992	200,293	4,273,285	5,478.13	269.39	5,747.52	5,888.50	140.98	104,819	20,964	8,384	0.51	12,580
OTTAWA	D0290	2,360.8	9,157,574	412,967	9,570,541	3,879.01	174.93	4,053.94	4,296.00	242.06	571,455	114,291	53,351	1.25	60,940
GEARY	031														
JUNCTION CITY	D0475	6,124.8	25,557,158	0	25,557,158	4,172.73	0.00	4,172.73	4,296.00	123.27	755,004	151,001	102,952	0.59	48,049
GOVE	032														
GRINNELL PUBLIC	D0291	172.0	1,313,280	0	1,313,280	7,635.35	0.00	7,635.35	8,309.96	674.61	116,033	23,207	0	1.77	23,207
WHEATLAND	D0292	186.0	1,423,085	0	1,423,085	7,650.99	0.00	7,650.99	8,118.23	467.24	86,907	17,381	0	1.22	17,381
QUINTER PUBLIC	D0293	374.0	2,266,867	199,000	2,465,867	6,061.14	532.09	6,593.23	6,445.46	0.00	0	0	0	0.00	0
GRAHAM	033														
WEST GRAHAM-MOR	D0280	109.0	893,030	208,301	1,101,331	8,192.94	1,911.02	10,103.96	9,172.75	0.00	0	0	0	0.00	0
HILL CITY	D0281	464.5	2,801,299	0	2,801,299	6,030.78	0.00	6,030.78	6,309.04	278.26	129,252	25,850	5,566	0.92	20,284
GRANT	034														
ULYSSES	D0214	1,750.5	7,269,005	1,695,871	8,964,876	4,152.53	968.79	5,121.32	4,370.62	0.00	0	0	0	0.00	0
GRAY	035														
CIMARRON-ENSIGN	D0102	628.0	3,555,706	0	3,555,706	5,661.95	0.00	5,661.95	6,062.60	400.65	251,608	50,322	9,345	1.42	40,977
MONTEZUMA	D0371	181.5	1,366,906	285,000	1,651,906	7,531.16	1,570.25	9,101.41	8,179.86	0.00	0	0	0	0.00	0
COPELAND	D0476	125.0	1,008,672	203,568	1,212,240	8,069.38	1,628.54	9,697.92	8,953.63	0.00	0	0	0	0.00	0
INGALLS	D0477	296.0	1,846,982	0	1,846,982	6,239.80	0.00	6,239.80	6,611.78	371.98	110,106	22,021	689	1.19	21,332
GREELEY	036														
GREELEY COUNTY	D0200	348.0	2,160,346	0	2,160,346	6,207.89	0.00	6,207.89	6,484.65	276.76	96,312	19,262	0	0.89	19,262
GREENWOOD	037														
MADISON-VIRGIL	D0386	287.0	1,811,232	0	1,811,232	6,310.91	0.00	6,310.91	6,735.04	424.13	121,725	24,345	4,419	1.34	19,926
EUREKA	D0389	857.0	4,656,672	0	4,656,672	5,433.69	0.00	5,433.69	5,717.42	283.73	243,157	48,631	16,369	1.04	32,262
HAMILTON	D0390	139.2	1,081,267	0	1,081,267	7,767.72	0.00	7,767.72	8,759.16	991.44	138,008	27,602	0	2.55	27,602
HAMILTON	038														
SYRACUSE	D0494	446.5	2,655,379	355,000	3,010,379	5,947.10	795.07	6,742.17	6,336.18	0.00	0	0	0	0.00	0
HARPER	039														
ANTHONY-HARPER	D0361	1,040.2	5,435,155	0	5,435,155	5,225.11	0.00	5,225.11	5,441.27	216.16	224,850	44,970	9,983	0.83	34,987
ATTICA	D0511	210.5	1,443,514	124,249	1,567,763	6,857.55	590.26	7,447.81	7,782.70	334.89	70,494	14,099	0	0.98	14,099
HARVEY	040														
BURRTON	D0369	278.5	1,743,379	257,622	2,001,001	6,259.89	925.03	7,184.92	6,851.44	0.00	0	0	0	0.00	0
NEWTON	D0373	3,462.2	13,353,504	667,675	14,021,179	3,856.94	192.85	4,049.79	4,296.00	246.21	852,428	170,486	78,304	1.28	32,262
SEDGWICK PUBLIC	D0439	441.5	2,549,952	225,000	2,774,952	5,775.66	509.63	6,285.29	6,343.71	58.42	25,792	5,158	2,987	0.20	27,602
HALSTEAD	D0440	734.0	4,046,726	386,500	4,433,226	5,513.25	526.57	6,039.82	5,902.82	0.00	0	0	0	0.00	0
HESSTON	D0460	820.7	4,311,571	422,438	4,734,009	5,253.53	514.73	5,768.26	5,772.13	3.87	3,176	635	199	0.01	436

9-6



		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
		1996-97	1996-97 BUDGET			1996-97 FTE										
COUNTY NAME	#	FTE	GENERAL FUND	SUPPLEMENTAL FUND	TOTAL GEN + SUPP FUND	GENERAL FUND BUDGET PER PUPIL	SUPP. GEN FUND BUDGET PER PUPIL	GEN + SUPP FUND BUDGET PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AHT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)	LOCAL EFFORT (11 - 12)	
DISTRICT NAME	#	ENROLLMENT														
HASKELL	041															
SUBLETTE	D0374	502.5	2,966,554	0	2,966,554	5,903.59	0.00	5,903.59	6,251.77	348.18	174,960	34,992	0	1.18	34,992	
SATANTA	D0507	389.5	2,366,458	267,258	2,633,716	6,075.63	686.16	6,761.79	6,422.09	0.00	0	0	0	0.00	0	
HODGEMAN	042															
JETHORE	D0227	332.5	2,047,258	19,974	2,067,232	6,157.17	60.07	6,217.24	6,508.01	290.77	96,681	19,336	0	0.94	19,336	
HANSTON	D0228	139.5	1,099,872	32,568	1,132,440	7,884.39	233.46	8,117.85	8,755.05	637.20	88,889	17,778	0	1.62	17,778	
JACKSON	043															
NORTH JACKSON	D0335	445.5	2,718,854	0	2,718,854	6,102.93	0.00	6,102.93	6,337.68	234.75	104,581	20,916	10,232	0.77	10,684	
HOLTON	D0336	1,019.0	5,182,714	0	5,182,714	5,086.08	0.00	5,086.08	5,473.23	387.15	394,506	78,901	39,735	1.52	39,166	
ROYAL VALLEY	D0337	857.5	4,707,744	385,000	5,092,744	5,490.08	448.98	5,939.06	5,716.66	0.00	0	0	0	0.00	0	
JEFFERSON	044															
VALLEY FALLS	D0338	474.0	2,816,621	0	2,816,621	5,942.24	0.00	5,942.24	6,294.72	352.48	167,076	33,415	20,149	1.19	13,266	
JEFFERSON COUNTY	D0339	488.0	2,905,632	86,447	2,992,079	5,954.16	177.15	6,131.31	6,273.62	142.31	69,447	13,889	7,300	0.48	6,589	
JEFFERSON WEST	D0340	919.4	4,835,059	0	4,835,059	5,258.93	0.00	5,258.93	5,623.36	364.43	335,057	67,011	35,449	1.39	31,562	
OSKALOOSA PUBLI	D0341	756.5	4,239,706	477,363	4,717,069	5,604.37	631.02	6,235.39	5,868.90	0.00	0	0	0	0.00	0	
MCLOUTH	D0342	591.7	3,380,237	0	3,380,237	5,712.75	0.00	5,712.75	6,117.31	404.56	239,378	47,876	21,453	1.42	26,423	
PERRY PUBLIC SC	D0343	1,052.5	5,470,176	164,105	5,634,281	5,197.32	155.92	5,353.24	5,422.73	69.49	73,138	14,628	5,857	0.27	8,771	
JEWELL	045															
WHITE ROCK	D0104	180.0	1,393,171	135,100	1,528,271	7,739.84	750.56	8,490.40	8,200.40	0.00	0	0	0	0.00	0	
HANKATO	D0278	297.0	1,819,987	90,000	1,909,987	6,127.90	303.03	6,430.93	6,598.09	167.16	49,647	9,929	4,227	0.55	5,702	
JEWELL	D0279	192.5	1,468,320	70,000	1,538,320	7,627.64	363.64	7,991.28	8,029.21	37.93	7,302	1,460	164	0.10	1,296	
JOHNSON	046															
BLUE VALLEY	D0229	13,858.0	54,906,048	13,696,781	68,602,829	3,962.05	988.37	4,950.42	4,944.00	0.00	0	0	0	0.00	0	
SPRING HILL	D0230	1,298.5	6,126,451	814,744	6,941,195	4,718.10	627.45	5,345.55	5,051.93	0.00	0	0	0	0.00	0	
GARDNER-EDGERTO	D0231	2,170.4	8,547,994	1,628,250	10,176,244	3,938.44	750.21	4,688.65	4,296.00	0.00	0	0	0	0.00	0	
DESOTO	D0232	2,146.5	8,651,232	1,730,246	10,381,478	4,030.39	806.08	4,836.47	4,296.00	0.00	0	0	0	0.00	0	
OLATHE	D0233	17,559.0	69,029,645	17,231,693	86,261,338	3,931.30	981.36	4,912.66	4,944.00	31.34	550,299	110,060	22,265	0.16	87,795	
SHAWNEE MISSION	D0512	30,508.1	118,825,210	29,706,303	148,531,513	3,894.87	973.72	4,868.59	4,760.00	0.00	0	0	0	0.00	0	
KEARNY	047															
LAKIN	D0215	748.8	4,061,318	503,603	4,564,921	5,423.77	672.55	6,096.32	5,880.51	0.00	0	0	0	0.00	0	
DEERFIELD	D0216	386.1	2,423,731	229,204	2,652,935	6,277.47	593.64	6,871.11	6,427.22	0.00	0	0	0	0.00	0	
KINGMAN	048															
KINGMAN	D0331	1,211.6	5,960,467	0	5,960,467	4,919.50	0.00	4,919.50	5,182.92	263.42	319,160	63,832	8,126	1.07	55,706	
CUNNINGHAM	D0332	327.5	2,037,043	101,852	2,138,895	6,219.98	311.00	6,530.98	6,515.55	0.00	0	0	0	0.00	0	
KIOWA	049															
GREENSBURG	D0422	346.0	2,063,674	218,500	2,282,174	5,964.38	631.50	6,595.88	6,487.66	0.00	0	0	0	0.00	0	
MULLINVILLE	D0424	98.0	841,229	204,197	1,045,426	8,583.97	2,083.64	10,667.61	9,296.00	0.00	0	0	0	0.00	0	
HAVILAND	D0474	157.5	1,210,771	128,084	1,338,855	7,687.43	813.23	8,500.66	8,508.54	7.88	1,241	248	0	0.02	248	

2-7

COUNTY NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		1996-97	1996-97 BUDGET			1996-97 FTE			BUDGET	DIFF	POTENTIAL	1997-98	EST	LOB	LOCAL
DISTRICT NAME	#	ENROLLMENT	GENERAL FUND	SUPPLEMENTAL FUND	GEN + SUPP FUND	GENERAL FUND BUDGET PER PUPIL	SUPP. GEN FUND BUDGET PER PUPIL	GEN + SUPP FUND BUDGET PER PUPIL	AUTH PER PUPIL	(8 - 7)	BOARD APP (9 * 1)	MAX AMT BOARD APP (10 * 20%)	SUP GEN STATE AID	% (11 / 2)	EFFORT (11 - 12)
LABETTE	050														
PARSONS	D0503	1,814.3	7,139,501	1,142,320	8,281,821	3,935.13	629.62	4,564.75	4,296.00	0.00	0	0	0	0.00	0
OSWEGO	D0504	474.5	2,708,640	0	2,708,640	5,708.41	0.00	5,708.41	6,293.97	585.56	277,848	55,570	26,540	2.05	29,030
CHETOPA	D0505	259.0	1,662,029	66,481	1,728,510	6,417.10	256.68	6,673.78	7,118.50	444.72	115,182	23,036	12,960	1.39	10,076
LABETTE COUNTY	D0506	1,790.5	7,674,662	306,140	7,980,802	4,286.32	170.98	4,457.30	4,310.32	0.00	0	0	0	0.00	0
LANE	051														
HEALY PUBLIC SC	D0468	110.0	878,438	83,430	961,868	7,985.80	758.45	8,744.25	9,159.05	414.80	45,628	9,126	0	1.04	9,126
DIGHTON	D0482	366.5	2,217,619	125,000	2,342,619	6,050.80	341.06	6,391.86	6,456.76	64.90	23,786	4,757	0	0.21	4,757
LEAVENWORTH	052														
FT LEAVENWORTH	D0207	1,744.0	6,735,667	1,010,350	7,746,017	3,862.19	579.33	4,441.52	4,380.42	0.00	0	0	0	0.00	0
EASTON	D0449	652.0	3,730,080	110,392	3,840,472	5,720.98	169.31	5,890.29	6,026.42	136.13	88,757	17,751	8,879	0.48	8,872
LEAVENWORTH	D0453	4,239.3	16,417,824	0	16,417,824	3,872.77	0.00	3,872.77	4,296.00	423.23	1,794,199	358,840	163,990	2.19	194,850
BASEHOR-LINWOOD	D0458	1,633.8	7,068,365	0	7,068,365	4,326.33	0.00	4,326.33	4,546.52	220.19	359,746	71,949	36,967	1.02	34,982
TONGANOXIE	D0464	1,488.5	6,674,746	0	6,674,746	4,484.21	0.00	4,484.21	4,765.54	281.33	418,760	83,752	45,863	1.25	37,889
LANSING	D0469	1,921.9	7,432,070	222,962	7,655,032	3,867.04	116.01	3,983.05	4,296.00	312.95	601,459	120,292	70,792	1.62	49,500
LINCOLN	053														
LINCOLN	D0298	397.0	2,460,211	0	2,460,211	6,197.01	0.00	6,197.01	6,410.79	213.78	84,871	16,974	1,989	0.69	14,985
SYLVAN GROVE	D0299	203.0	1,493,126	0	1,493,126	7,355.30	0.00	7,355.30	7,885.42	530.12	107,614	21,523	702	1.44	20,821
LINN	054														
PLEASANTON	D0344	434.2	2,539,008	0	2,539,008	5,847.55	0.00	5,847.55	6,354.72	507.17	220,213	44,043	25,281	1.73	18,762
JAYHAWK	D0346	606.5	3,530,899	0	3,530,899	5,821.76	0.00	5,821.76	6,095.00	273.24	165,720	33,144	12,028	0.94	21,116
PRAIRIE VIEW	D0362	943.0	5,174,688	1,293,672	6,468,360	5,487.47	1,371.87	6,859.34	5,587.79	0.00	0	0	0	0.00	0
LOGAN	055														
DAKLEY	D0274	520.7	3,084,384	308,438	3,392,822	5,923.53	592.35	6,515.88	6,224.33	0.00	0	0	0	0.00	0
TRIPLAINS	D0275	107.0	897,773	143,213	1,040,986	8,390.40	1,338.44	9,728.84	9,200.14	0.00	0	0	0	0.00	0
LYON	056														
NORTH LYON COUN	D0251	726.5	4,119,686	0	4,119,686	5,670.59	0.00	5,670.59	5,914.12	243.53	176,925	35,385	12,965	0.86	22,420
SOUTHERN LYON C	D0252	660.5	3,801,946	0	3,801,946	5,756.16	0.00	5,756.16	6,013.61	257.45	170,046	34,009	11,944	0.89	22,065
EMPORIA	D0253	4,548.1	18,115,238	0	18,115,238	3,983.03	0.00	3,983.03	4,296.00	312.97	1,423,419	284,684	129,730	1.57	154,954
MARION	057														
CENTRE	D0397	316.7	2,066,957	27,000	2,093,957	6,526.55	85.25	6,611.80	6,531.83	0.00	0	0	0	0.00	0
PEABODY-BURNS	D0398	460.5	2,719,949	0	2,719,949	5,906.51	0.00	5,906.51	6,315.07	408.56	188,142	37,628	12,112	1.38	25,516
MARION	D0408	719.0	4,015,354	0	4,015,354	5,584.64	0.00	5,584.64	5,925.43	340.79	245,028	49,006	21,528	1.22	27,478
DURHAM-HILLSBOR	D0410	720.8	3,943,123	204,000	4,147,123	5,470.48	283.02	5,753.50	5,922.72	169.22	121,974	24,395	8,731	0.62	15,664
GOESSEL	D0411	341.5	2,081,184	0	2,081,184	6,094.24	0.00	6,094.24	6,494.45	400.21	136,672	27,334	13,139	1.31	14,195
MARSHALL	058														
MARYSVILLE	D0364	1,016.4	5,311,123	0	5,311,123	5,225.43	0.00	5,225.43	5,477.15	251.72	255,848	51,170	14,261	0.96	-
VERMILLION	D0380	649.5	3,736,646	0	3,736,646	5,753.11	0.00	5,753.11	6,030.19	277.08	179,963	35,993	12,709	0.96	-
AXTELL	D0488	352.0	2,167,277	43,484	2,210,761	6,157.04	123.53	6,280.57	6,478.62	198.05	69,714	13,943	3,907	0.64	-
VALLEY HEIGHTS	D0498	478.2	2,858,938	0	2,858,938	5,978.54	0.00	5,978.54	6,288.39	309.85	148,170	29,634	13,229	1.04	16,405

8-2

COUNTY NAME DISTRICT NAME	# #	(1)	(2) 1996-97 BUDGET			(3) 1996-97 FTE			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		1996-97 FTE ENROLLMENT	GENERAL FUND	SUPPLEMENTAL FUND	TOTAL GEN + SUPP FUND	GENERAL FUND BUDGET PER PUPIL	SUPP. GEN FUND BUDGET PER PUPIL	GEN + SUPP FUND BUDGET PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)	LOCAL EFFORT (11 - 12)				
MCPHERSON	059																		
LINDSBORG	D0400	1,009.0	5,233,056	0	5,233,056	5,186.38	0.00	5,186.38	5,488.30	301.92	304,637	60,927	17,151	1.16	43,776				
MCPHERSON	D0418	2,737.2	10,585,402	1,840,379	12,425,781	3,867.24	672.36	4,539.60	4,296.00	0.00	0	0	0	0.00	0				
CANTON-GALVA	D0419	464.0	2,768,832	0	2,768,832	5,967.31	0.00	5,967.31	6,309.80	342.49	158,915	31,783	10,568	1.15	21,215				
MOUNDRIERGE	D0423	470.0	2,748,403	402,302	3,150,705	5,847.67	855.96	6,703.63	6,300.75	0.00	0	0	0	0.00	0				
INHAN	D0448	499.8	2,895,782	59,224	2,955,006	5,793.88	118.50	5,912.38	6,255.84	343.46	171,661	34,332	9,143	1.19	25,189				
MEADE	060																		
FOWLER	D0225	171.0	1,276,435	319,109	1,595,544	7,464.53	1,866.13	9,330.66	8,323.66	0.00	0	0	0	0.00	0				
MEADE	D0226	436.5	2,577,312	278,216	2,855,528	5,904.49	637.38	6,541.87	6,351.25	0.00	0	0	0	0.00	0				
MIAMI	061																		
OSATOMIE	D0367	1,206.0	5,761,286	0	5,761,286	4,777.19	0.00	4,777.19	5,191.36	414.17	499,489	99,898	52,257	1.73	47,641				
PAOLA	D0368	1,941.2	7,811,098	623,110	8,434,208	4,023.85	320.99	4,344.84	4,296.00	0.00	0	0	0	0.00	0				
LOUISBURG	D0416	1,258.0	6,057,869	298,087	6,355,956	4,815.48	236.95	5,052.43	5,112.98	60.55	76,172	15,234	3,374	0.25	11,860				
MITCHELL	062																		
WACONDA	D0272	581.5	3,361,267	134,173	3,495,440	5,780.34	230.74	6,011.08	6,132.69	121.61	70,716	14,143	5,397	0.42	8,746				
BELOIT	D0273	824.1	4,473,907	262,265	4,736,172	5,428.84	318.24	5,747.08	5,767.01	19.93	16,424	3,285	926	0.07	2,359				
MONTGOMERY	063																		
CANEY VALLEY	D0436	916.0	4,789,459	0	4,789,459	5,228.67	0.00	5,228.67	5,628.48	399.81	366,226	73,245	44,907	1.53	28,338				
COFFEYVILLE	D0445	2,413.2	9,557,760	0	9,557,760	3,960.62	0.00	3,960.62	4,296.00	335.38	809,339	161,868	63,954	1.69	97,914				
INDEPENDENCE	D0446	2,252.6	8,899,661	0	8,899,661	3,950.84	0.00	3,950.84	4,296.00	345.16	777,507	155,501	64,315	1.75	91,186				
CHERRYVALE	D0447	703.5	3,809,606	0	3,809,606	5,415.22	0.00	5,415.22	5,948.79	533.57	375,366	75,073	46,485	1.97	28,588				
MORRIS	064																		
MORRIS COUNTY	D0417	1,087.0	5,609,165	0	5,609,165	5,160.23	0.00	5,160.23	5,370.73	210.50	228,814	45,763	16,768	0.82	28,995				
MORTON	065																		
ROLLA	D0217	175.5	1,368,730	342,183	1,710,913	7,799.03	1,949.76	9,748.79	8,262.03	0.00	0	0	0	0.00	0				
ELKHART	D0218	543.5	3,067,603	637,305	3,704,908	5,644.16	1,172.59	6,816.75	6,189.97	0.00	0	0	0	0.00	0				
NEMAHA	066																		
SARETHA	D0441	1,081.5	5,531,462	401,756	5,933,218	5,114.62	371.48	5,486.10	5,379.02	0.00	0	0	0	0.00	0				
NEMAHA VALLEY S	D0442	509.8	3,020,179	0	3,020,179	5,924.24	0.00	5,924.24	6,240.76	316.52	161,362	32,272	8,210	1.07	24,062				
B & B	D0451	257.5	1,743,014	0	1,743,014	6,768.99	0.00	6,768.99	7,139.04	370.05	95,288	19,058	8,530	1.09	10,528				
NEOSHO	067																		
ERIE-ST PAUL	D0101	1,179.5	5,829,139	512,250	6,341,389	4,942.04	434.29	5,376.33	5,231.30	0.00	0	0	0	0.00	0				
CHANUTE PUBLIC	D0413	2,004.7	7,800,154	745,633	8,545,787	3,890.93	371.94	4,262.87	4,296.00	33.13	66,416	13,283	7,416	0.17	5,867				
NESS	068																		
NES TRE LA GO	D0301	76.1	620,890	154,402	775,292	8,158.87	2,028.94	10,187.81	9,296.00	0.00	0	0	0	0.00	0				
SMOKY HILL	D0302	173.5	1,319,117	75,000	1,394,117	7,602.98	432.28	8,035.26	8,289.42	254.16	44,097	8,819	0	0.67	8,819				
NESS CITY	D0303	320.0	1,952,410	160,000	2,112,410	6,101.28	500.00	6,601.28	6,526.85	0.00	0	0	0	0.00	0				
BAZINE	D0304	117.0	947,750	0	947,750	8,100.43	0.00	8,100.43	9,063.19	962.76	112,643	22,529	0	2.38	22,529				

16-9

COUNTY NAME DISTRICT NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		1996-97 FTE ENROLLMENT	1996-97 GENERAL FUND	1996-97 SUPPLEMENTAL FUND	1996-97 TOTAL GEN + SUPP FUND	1996-97 GENERAL FUND PER PUPIL	1996-97 SUPP. GEN FUND PER PUPIL	1996-97 GEN + SUPP FUND PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)	LOCAL EFFORT (11 - 12)
NORTON	069														
NORTON COMMUNIT	D0211	791.5	4,186,810	204,744	4,391,554	5,289.72	258.68	5,548.40	5,816.15	267.75	211,924	42,385	22,782	1.01	19,603
NORTHERN VALLEY	D0212	193.0	1,424,909	150,000	1,574,909	7,382.95	777.20	8,160.15	8,022.37	0.00	0	0	0	0.00	0
WEST SOLOMON VA	D0213	90.5	782,131	162,480	944,611	8,642.33	1,795.36	10,437.69	9,296.00	0.00	0	0	0	0.00	0
OSAGE	070														
OSAGE CITY	D0420	676.1	3,700,166	0	3,700,166	5,472.81	0.00	5,472.81	5,990.09	517.28	349,733	69,947	32,211	1.89	37,736
LYNDON	D0421	527.5	3,044,621	0	3,044,621	5,771.79	0.00	5,771.79	6,214.08	442.29	233,308	46,662	25,141	1.53	21,521
SANTA FE TRAIL	D0434	1,336.0	6,331,834	760,433	7,092,267	4,739.40	569.19	5,308.59	4,995.41	0.00	0	0	0	0.00	0
BURLINGAME	D0454	375.0	2,215,430	0	2,215,430	5,907.81	0.00	5,907.81	6,443.95	536.14	201,053	40,211	24,690	1.82	15,521
HARAI'S DES CYGN	D0456	301.5	1,882,733	153,500	2,036,233	6,244.55	509.12	6,753.67	6,554.74	0.00	0	0	0	0.00	0
OSBORNE	071														
OSBORNE COUNTY	D0392	513.0	3,048,269	0	3,048,269	5,942.04	0.00	5,942.04	6,235.94	293.90	150,771	30,154	11,250	0.99	18,904
OTTAWA	072														
NORTH OTTAWA CO	D0239	764.5	4,215,264	0	4,215,264	5,513.75	0.00	5,513.75	5,856.85	343.10	262,300	52,460	20,486	1.24	31,974
TWIN VALLEY	D0240	604.0	3,477,638	0	3,477,638	5,757.68	0.00	5,757.68	6,098.77	341.09	206,018	41,204	17,528	1.18	23,676
PAWNEE	073														
FT LARNED	D0495	1,127.4	5,670,816	345,000	6,015,816	5,029.99	306.01	5,336.00	5,309.84	0.00	0	0	0	0.00	0
PAWNEE HEIGHTS	D0496	161.5	1,280,448	0	1,280,448	7,928.47	0.00	7,928.47	8,453.76	525.29	84,834	16,967	0	1.33	16,967
PHILLIPS	074														
EASTERN HEIGHTS	D0324	177.0	1,355,232	0	1,355,232	7,656.68	0.00	7,656.68	8,241.49	584.81	103,511	20,702	4,294	1.53	16,408
PHILLIPSBURG	D0325	723.6	3,999,302	199,965	4,199,267	5,526.95	276.35	5,803.30	5,918.50	115.20	83,359	16,672	5,548	0.42	11,124
LOGAN	D0326	220.0	1,537,632	142,700	1,680,332	6,989.24	648.64	7,637.88	7,652.60	14.72	3,238	648	0	0.04	648
POTTAWATOMIE	075														
WAHEGO	D0320	1,412.0	6,459,514	0	6,459,514	4,574.73	0.00	4,574.73	4,880.85	306.12	432,241	86,448	42,991	1.34	43,457
KAW VALLEY	D0321	1,050.5	5,338,118	978,913	6,317,031	5,081.50	931.85	6,013.35	5,425.75	0.00	0	0	0	0.00	0
ONAGA-HAVENSVIL	D0322	441.5	2,688,576	100,000	2,788,576	6,089.64	226.50	6,316.14	6,343.71	27.57	12,172	2,434	650	0.09	1,784
ROCK CREEK	D0323	740.0	4,265,971	0	4,265,971	5,764.83	0.00	5,764.83	5,893.77	128.94	95,416	19,083	11,459	0.45	7,624
PRATT	076														
PRATT	D0382	1,412.0	6,378,528	0	6,378,528	4,517.37	0.00	4,517.37	4,880.85	363.48	513,234	102,647	34,161	1.61	68,486
SKYLINE SCHOOLS	D0438	338.5	2,172,019	0	2,172,019	6,416.60	0.00	6,416.60	6,498.97	82.37	27,882	5,576	0	0.26	5,576
RAWLINS	077														
HERNDON	D0317	109.5	899,962	0	899,962	8,218.83	0.00	8,218.83	9,165.90	947.07	103,704	20,741	892	2.30	19,849
ATWOOD	D0318	456.0	2,767,738	0	2,767,738	6,069.60	0.00	6,069.60	6,321.86	252.26	115,031	23,006	5,209	0.83	17,797
RENO	078														
HUTCHINSON PUBL	D0308	4,956.1	19,237,728	2,212,339	21,450,067	3,881.63	446.39	4,328.02	4,296.00	0.00	0	0	0	0.00	0
NICKERSON	D0309	1,411.8	6,539,770	556,764	7,096,534	4,632.22	394.36	5,026.58	4,881.15	0.00	0	0	0	0.00	0
FAIRFIELD	D0310	465.3	2,880,826	141,871	3,022,697	6,191.33	304.90	6,496.23	6,307.84	0.00	0	0	0	0.00	0
PRETTY PRAIRIE	D0311	313.0	1,929,792	115,788	2,045,580	6,165.47	369.93	6,535.40	6,537.40	2.00	626	125	25	0.01	0
HAVEN PUBLIC SC	D0312	1,189.8	5,892,979	350,000	6,242,979	4,952.92	294.17	5,247.09	5,215.78	0.00	0	0	0	0.00	0

28  
21

COUNTY NAME DISTRICT NAME	# #	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		1996-97 FTE ENROLLMENT	1996-97 BUDGET GENERAL FUND	1996-97 BUDGET SUPPLEMENTAL FUND	1996-97 BUDGET TOTAL GEN + SUPP FUND	1996-97 FTE GENERAL FUND BUDGET PER PUPIL	1996-97 FTE SUPP. GEN FUND BUDGET PER PUPIL	1996-97 FTE GEN + SUPP FUND BUDGET PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)	LOCAL EFFORT (11 - 12)
RENO BUHLER	078 D0313	2,207.3	8,878,502	886,573	9,765,075	4,022.34	401.65	4,423.99	4,296.00	0.00	0	0	0	0.00	0
REPUBLIC PIKE VALLEY	079 D0426	305.0	1,939,642	0	1,939,642	6,359.48	0.00	6,359.48	6,549.46	189.98	57,944	11,589	3,043	0.60	8,546
BELLEVILLE	D0427	636.5	3,616,992	333,556	3,950,548	5,682.63	524.05	6,206.68	6,049.78	0.00	0	0	0	0.00	0
HILLCREST RURAL	D0455	157.5	1,268,045	0	1,268,045	8,051.08	0.00	8,051.08	8,508.54	457.46	72,050	14,410	1,314	1.14	13,096
RICE STERLING	080 D0376	564.8	3,188,352	300,000	3,488,352	5,645.10	531.16	6,176.26	6,157.86	0.00	0	0	0	0.00	0
CHASE	D0401	199.0	1,448,256	100,816	1,549,072	7,277.67	506.61	7,784.28	7,940.20	155.92	31,028	6,206	0	0.43	6,206
LYONS	D0405	931.1	4,742,765	0	4,742,765	5,093.72	0.00	5,093.72	5,605.72	512.00	476,723	95,345	42,038	2.01	53,307
LITTLE RIVER	D0444	268.6	1,798,464	125,892	1,924,356	6,695.70	468.70	7,164.40	6,987.02	0.00	0	0	0	0.00	0
RILEY RILEY COUNTY	081 D0378	662.4	3,805,594	65,000	3,870,594	5,745.16	98.13	5,843.29	6,010.74	167.45	110,919	22,184	11,738	0.58	10,446
MANHATTAN	D0383	6,034.1	24,691,123	740,734	25,431,857	4,091.93	122.76	4,214.69	4,296.00	81.31	490,633	98,127	28,467	0.40	69,660
BLUE VALLEY	D0384	326.0	2,136,634	0	2,136,634	6,554.09	0.00	6,554.09	6,517.81	0.00	0	0	0	0.00	0
ROOKS PALCO	082 D0269	190.5	1,424,544	165,254	1,589,798	7,477.92	867.48	8,345.40	8,056.60	0.00	0	0	0	0.00	0
PLAINVILLE	D0270	473.2	2,743,296	267,253	3,010,549	5,797.33	564.78	6,362.11	6,295.93	0.00	0	0	0	0.00	0
STOCKTON	D0271	441.0	2,633,126	0	2,633,126	5,970.81	0.00	5,970.81	6,344.47	373.66	164,784	32,957	5,850	1.25	27,107
RUSH LACROSSE	083 D0395	341.5	2,161,440	147,879	2,309,319	6,329.25	433.03	6,762.28	6,494.45	0.00	0	0	0	0.00	0
OTIS-BISON	D0403	372.5	2,328,518	0	2,328,518	6,251.06	0.00	6,251.06	6,447.72	196.66	73,256	14,651	281	0.63	14,370
RUSSELL PARADISE	084 D0399	150.5	1,190,707	242,620	1,433,327	7,911.67	1,612.09	9,523.76	8,604.40	0.00	0	0	0	0.00	0
RUSSELL COUNTY	D0407	1,242.0	6,002,784	605,854	6,608,638	4,833.16	487.81	5,320.97	5,137.10	0.00	0	0	0	0.00	0
SALINE SALINA	085 D0305	7,343.7	28,072,454	0	28,072,454	3,822.66	0.00	3,822.66	4,296.00	473.34	3,476,067	695,213	196,467	2.48	498,746
SOUTHEAST OF SA	D0306	6,495.5	3,892,051	0	3,892,051	5,761.73	0.00	5,761.73	5,991.00	229.27	154,872	30,974	0	0.80	30,974
ELL-SALINE	D0307	428.2	2,640,422	0	2,640,422	6,166.33	0.00	6,166.33	6,363.76	197.43	84,540	16,908	7,970	0.64	8,938
SCOTT SCOTT COUNTY	086 D0466	1,118.5	5,565,389	389,577	5,954,966	4,975.76	348.30	5,324.06	5,323.25	0.00	0	0	0	0.00	0
SEDGWICK WICHITA	087 D0259	43,983.8	175,408,608	28,699,383	204,107,991	3,988.03	652.50	4,640.53	4,760.00	119.47	5,254,745	1,050,949	187,069	0.60	863,880
DERBY	D0260	6,495.8	25,207,315	0	25,207,315	3,880.56	0.00	3,880.56	4,296.00	415.44	2,698,615	539,723	227,817	2.14	311,906
HAYSVILLE	D0261	3,986.3	15,799,488	2,800,000	18,599,488	3,963.45	702.41	4,665.86	4,296.00	0.00	0	0	0	0.00	0
VALLEY CENTER P	D0262	2,235.6	8,814,298	874,338	9,688,636	3,942.70	391.10	4,333.80	4,296.00	0.00	0	0	0	0.00	0
MULVANE	D0263	1,881.0	7,376,986	0	7,376,986	3,921.84	0.00	3,921.84	4,296.00	374.16	703,795	140,759	91,113	1.91	49,646
CLEARWATER	D0264	1,060.5	5,333,011	0	5,333,011	5,028.77	0.00	5,028.77	5,410.68	381.91	405,016	81,003	0	1.52	81,003
GODDARD	D0265	2,773.2	11,082,624	964,867	12,047,491	3,996.33	347.93	4,344.26	4,296.00	0.00	0	0	0	0.00	0

2-11

COUNTY NAME DISTRICT NAME	# #	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		1996-97 FTE ENROLLMENT	1996-97 BUDGET GENERAL FUND	1996-97 BUDGET SUPPLEMENTAL FUND	1996-97 BUDGET TOTAL GEN + SUPP FUND	1996-97 FTE GENERAL BUDGET PER PUPIL	1996-97 FTE SUPP. BUDGET PER PUPIL	1996-97 FTE GEN + SUPP BUDGET PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)	LOCAL EFFORT (11 - 12)
SEDGWICK	087														
HAIZE	D0266	4,460.9	19,150,906	4,786,267	23,937,173	4,293.06	1,072.94	5,366.00	4,296.00	0.00	0	0	0	0.00	0
RENWICK	D0267	1,655.0	6,975,706	415,587	7,391,293	4,214.93	251.11	4,466.04	4,514.57	48.53	80,317	16,063	5,595	0.23	10,468
CHENEY	D0268	690.8	3,785,894	0	3,785,894	5,480.45	0.00	5,480.45	5,967.94	487.49	336,758	67,352	34,437	1.78	32,915
SEWARD	088														
LIBERAL	D0480	4,148.0	16,225,574	0	16,225,574	3,911.66	0.00	3,911.66	4,296.00	384.34	1,594,242	318,848	105,634	1.97	213,214
KISMET-PLAINS	D0483	688.0	4,009,882	0	4,009,882	5,828.32	0.00	5,828.32	5,972.16	143.84	98,962	19,792	0	0.49	19,792
SHAWNEE	089														
SEAMAN	D0345	3,356.3	13,348,762	800,926	14,149,688	3,977.23	238.63	4,215.86	4,296.00	80.14	268,974	53,795	7,607	0.40	46,188
SILVER LAKE	D0372	680.5	3,728,621	74,170	3,802,791	5,479.24	108.99	5,588.23	5,983.46	395.23	268,954	53,791	27,530	1.44	26,261
AUBURN WASHBURN	D0437	4,989.8	19,896,922	0	19,896,922	3,987.52	0.00	3,987.52	4,296.00	308.48	1,539,254	307,851	29,800	1.55	278,051
SHAWNEE HEIGHTS	D0450	3,428.3	13,845,984	1,107,679	14,953,663	4,038.73	323.10	4,361.83	4,296.00	0.00	0	0	0	0.00	0
TOPEKA PUBLIC S	D0501	13,375.2	53,355,283	13,218,619	66,573,902	3,989.12	988.29	4,977.41	4,944.00	0.00	0	0	0	0.00	0
SHERIDAN	090														
HOXIE COMMUNITY	D0412	478.0	2,850,182	0	2,850,182	5,962.72	0.00	5,962.72	6,288.70	325.98	155,818	31,164	0	1.09	31,164
SHERMAN	091														
GOODLAND	D0352	1,208.0	5,928,365	612,000	6,540,365	4,907.59	506.62	5,414.21	5,188.34	0.00	0	0	0	0.00	0
SMITH	092														
SMITH CENTER	D0237	604.0	3,544,397	0	3,544,397	5,868.21	0.00	5,868.21	6,098.77	230.56	139,258	27,852	5,582	0.79	22,270
WEST SMITH COUN	D0238	197.5	1,459,200	0	1,459,200	7,388.35	0.00	7,388.35	7,960.74	572.39	113,047	22,609	4,983	1.55	17,626
STAFFORD	093														
STAFFORD	D0349	334.5	2,039,962	84,700	2,124,662	6,098.54	253.21	6,351.75	6,505.00	153.25	51,262	10,252	31	0.50	10,221
ST JOHN-HUDSON	D0350	505.0	2,958,163	104,712	3,062,875	5,857.75	207.35	6,065.10	6,248.00	182.90	92,365	18,473	575	0.62	17,898
HACKSVILLE	D0351	313.3	1,955,693	0	1,955,693	6,242.24	0.00	6,242.24	6,536.95	294.71	92,333	18,467	0	0.94	18,467
STANTON	094														
STANTON COUNTY	D0452	522.3	3,235,776	80,238	3,316,014	6,195.24	153.62	6,348.86	6,221.92	0.00	0	0	0	0.00	0
STEVENS	095														
MOSCOW PUBLIC S	D0209	216.7	1,674,067	412,133	2,086,200	7,725.27	1,901.86	9,627.13	7,697.79	0.00	0	0	0	0.00	0
HUGOTON PUBLIC	D0210	982.0	5,098,080	866,674	5,964,754	5,191.53	882.56	6,074.09	5,529.00	0.00	0	0	0	0.00	0
SUMNER	096														
WELLINGTON	D0353	2,031.0	7,880,045	21,529	7,901,574	3,879.88	10.60	3,890.48	4,296.00	405.52	823,611	164,722	90,185	2.09	74,537
CONWAY SPRINGS	D0356	505.7	2,924,237	178,000	3,102,237	5,782.55	351.99	6,134.54	6,246.94	112.40	56,841	11,368	5,421	0.39	5,947
BELLE PLAINE	D0357	796.0	4,270,714	0	4,270,714	5,365.22	0.00	5,365.22	5,809.36	444.14	353,535	70,707	44,552	1.66	26,155
OXFORD	D0358	465.0	2,734,541	0	2,734,541	5,880.73	0.00	5,880.73	6,308.29	427.56	198,815	39,763	20,116	1.45	19,647
ARGONIA PUBLIC	D0359	235.0	1,645,248	0	1,645,248	7,001.06	0.00	7,001.06	7,447.18	446.12	104,838	20,968	4,460	1.27	16,508
CALDWELL	D0360	328.0	1,985,242	34,211	2,019,453	6,052.57	104.30	6,156.87	6,514.79	357.92	117,398	23,480	4,179	1.18	16,508
SOUTH HAVEN	D0509	252.0	1,675,162	0	1,675,162	6,647.47	0.00	6,647.47	7,214.36	566.89	142,856	28,571	11,123	1.71	16,508

2-12

COUNTY NAME DISTRICT NAME	# #	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		1996-97 FTE ENROLLMENT	1996-97 BUDGET GENERAL FUND	1996-97 BUDGET SUPPLEMENTAL FUND	1996-97 BUDGET TOTAL GEN + SUPP FUND	1996-97 FTE GENERAL FUND BUDGET PER PUPIL	1996-97 FTE SUPP. GEN FUND BUDGET PER PUPIL	1996-97 FTE GEN + SUPP FUND BUDGET PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20X)	EST SUP GEN STATE AID	LOB X (11 / 2)	LOCAL EFFORT (11 - 12)
THOMAS	097														
BREWSTER	D0314	155.5	1,199,827	0	1,199,827	7,715.93	0.00	7,715.93	8,535.93	820.00	127,510	25,502	0	2.13	25,502
COLBY PUBLIC SC	D0315	1,224.6	5,995,853	0	5,995,853	4,896.17	0.00	4,896.17	5,163.32	267.15	327,152	65,430	14,211	1.09	51,219
GOLDEN PLAINS	D0316	184.0	1,401,926	0	1,401,926	7,619.16	0.00	7,619.16	8,145.62	526.46	96,869	19,374	0	1.38	19,374
TREGO	098														
WAKEENEY	D0208	613.5	3,529,075	80,000	3,609,075	5,752.36	130.40	5,882.76	6,084.45	201.69	123,737	24,747	3,200	0.70	21,547
WABAUNSEE	099														
MILL CREEK VALL	D0329	612.6	3,560,448	345,502	3,905,950	5,812.03	563.99	6,376.02	6,085.81	0.00	0	0	0	0.00	0
WABAUNSEE EAST	D0330	658.0	3,931,814	0	3,931,814	5,975.40	0.00	5,975.40	6,017.38	41.98	27,623	5,525	2,299	0.14	3,226
WALLACE	100														
WALLACE COUNTY	D0241	281.5	1,828,378	0	1,828,378	6,495.13	0.00	6,495.13	6,810.36	315.23	88,737	17,747	0	0.97	17,747
WESKAN	D0242	113.5	923,674	0	923,674	8,138.10	0.00	8,138.10	9,111.12	973.02	110,438	22,088	0	2.39	22,088
WASHINGTON	101														
NORTH CENTRAL	D0221	163.5	1,293,216	180,388	1,473,604	7,909.58	1,103.29	9,012.87	8,426.37	0.00	0	0	0	0.00	0
WASHINGTON SCHD	D0222	412.0	2,448,538	0	2,448,538	5,943.05	0.00	5,943.05	6,388.18	445.13	183,394	36,679	16,366	1.50	20,313
BARNES	D0223	335.0	2,172,749	217,275	2,390,024	6,485.82	648.58	7,134.40	6,504.24	0.00	0	0	0	0.00	0
CLIFTON-CLYDE	D0224	405.4	2,472,979	150,000	2,622,979	6,100.10	370.00	6,470.10	6,398.13	0.00	0	0	0	0.00	0
WICHITA	102														
LEOTI	D0467	512.0	3,101,165	155,058	3,256,223	6,056.96	302.85	6,359.81	6,237.45	0.00	0	0	0	0.00	0
WILSON	103														
ALTOONA-MIDWAY	D0387	375.5	2,380,685	38,000	2,418,685	6,340.04	101.20	6,441.24	6,443.20	1.96	736	147	58	0.01	89
NEODESHA	D0461	835.4	4,396,934	0	4,396,934	5,263.27	0.00	5,263.27	5,749.98	486.71	406,598	81,320	48,621	1.85	32,699
FREDONIA	D0484	910.0	4,862,784	465,000	5,327,784	5,343.72	510.99	5,854.71	5,637.53	0.00	0	0	0	0.00	0
WOODSON	104														
YATES CENTER	D0366	638.5	3,649,459	0	3,649,459	5,715.68	0.00	5,715.68	6,046.77	331.09	211,401	42,280	11,187	1.16	31,093
WYANDOTTE	105														
TURNER-KANSAS C	D0202	3,759.5	14,871,437	3,588,395	18,459,832	3,955.70	954.49	4,910.19	4,296.00	0.00	0	0	0	0.00	0
PIPER-KANSAS CI	D0203	1,266.2	6,054,950	181,000	6,235,950	4,781.99	142.95	4,924.94	5,100.62	175.68	222,446	44,489	18,254	0.73	26,235
BONNER SPRINGS	D0204	2,047.0	8,963,136	2,186,976	11,150,112	4,378.67	1,068.38	5,447.05	4,296.00	0.00	0	0	0	0.00	0
KANSAS CITY	D0500	20,404.8	81,181,133	17,852,635	99,033,768	3,978.53	874.92	4,853.45	4,760.00	0.00	0	0	0	0.00	0
STATE TOTALS		446,137.2	1,998,367,475	204,882,099	2,203,249,574	1,724,636.28	92,267.01	1,816,903.29	1,843,778.02	64,065.62	59,887,284	11,977,457	4,281,240	224.53	7,696,217

2-18

# Kansas State Department of Education

Home Page: <http://www.ksbe.state.ks.us>

120 S.E. 10th Avenue, Topeka, Kansas 66612-1182

March 28, 1997

TO: Senate Education Committee

FROM: Kansas State Department of Education  
and Legislative Research Department

SUBJECT: Supplemental General Fund Budget  
(Local Option Budget)

Attached is the computer printout (L9744) you requested which shows the general fund and supplemental general fund budgets and the general fund and supplemental general fund budgets per pupil (based on FTE enrollment) for the 1996-97 school year.

The computer printout also shows the effects on each school district budget if the school district's general fund and supplemental general fund budget per pupil are below the state average for their enrollment category. See the per pupil computation below and in Column 8 of the Column Explanation.

The amount school districts are below the state average are shown in Column 9. Any school district whose amount per pupil is below the state average may increase their local option budget, by that amount, over a five-year period with approval of the local board of education.

We have also shown the estimated supplemental general state aid in Column 12.

Column 11 shows the estimated amount that local boards of education could utilize in local option budget authority under the provisions of this proposal which is 20 percent of the potential amount shown in Column 10.

Column 13 shows the percentage of supplemental general fund (local option budget) authority the board could utilize in 1997-98 based upon the preceding year's data.

## ENROLLMENT CATEGORIES

0 - 99.9	\$ 9,296
100 - 299.9	\$ 9,296 - 13.695 (E-100)
300 - 1,799.9	\$ 6,557 - 1.4086 (E-300)
1,800 - 19,999.9	\$ 4,444
20,000 and over	\$ 4,760

Dale M. Dennis  
Deputy Commissioner  
Assistant Commissioner for  
Fiscal Services and Quality Control  
(913) 296-3871  
Fax No. (913) 296-7933

*Senate Education*  
*3-31-97*  
*Attachment 3*



## COLUMN EXPLANATION

- Column
- 1 -- September 20, 1996, Estimated FTE enrollment
  - 2 -- 1996-97 Estimated general fund budget
  - 3 -- 1996-97 Estimated supplemental general fund budget
  - 4 -- 1996-97 Estimated total general fund and supplemental general fund budget
  - 5 -- 1996-97 Estimated general fund budget per pupil
  - 6 -- 1996-97 Estimated supplemental general fund budget per pupil
  - 7 -- 1996-97 Estimated general fund and supplemental general fund budget per pupil
  - 8 -- 1997-98 Estimated general and supplemental general fund amount per pupil based upon the following linear transition.
 

0 - 99.9	\$ 9,296
100 - 299.9	\$ 9,296 - 13.695 (E-100)
300 - 1,799.9	\$ 6,557 - 1.4086 (E-300)
1,800 - 19,999.9	\$ 4,444
20,000 and over	\$ 4,760
  - 9 -- Difference (Column 8 - 7) If the number is positive, that is the amount the school district is spending less than the average as provided by the linear transition in Column 8
  - 10 -- 1997-98 Estimated local option budget with board approval (Column 9 x 1)
  - 11 -- 1997-98 Estimated maximum amount with board approval (Column 10 x 20 percent)
  - 12 -- 1997-98 Estimated additional supplemental general fund state aid (Column 11 X estimated state aid ratio)
  - 13 -- 1997-98 Estimated potential percentage increase in supplemental general fund (local option budget) budget authority
  - 14 -- 1997-98 Local effort (Column 11 - 12)

COUNTY NAME DISTRICT NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		1996-97 ENROLLMENT	1996-97 BUDGET GENERAL FUND	1996-97 BUDGET SUPPLEMENTAL FUND	1996-97 BUDGET TOTAL GEN + SUPP FUND	1996-97 FTE GENERAL FUND PER PUPIL	1996-97 FTE SUPP. GEN FUND PER PUPIL	1996-97 FTE GEN + SUPP FUND PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)	LOCAL EFFORT (11 - 12)
ALLEN	001														
MARHATON VALLEY	D0256	440.0	2,707,546	0	2,707,546	6,153.51	0.00	6,153.51	6,359.80	206.29	90,768	18,154	6,238	0.67	11,916
IOLA	D0257	1,742.5	7,152,269	715,227	7,867,496	4,104.60	410.46	4,515.06	4,525.09	10.03	17,477	3,495	2,081	0.05	1,414
HUMBOLDT	D0258	551.5	3,173,760	0	3,173,760	5,754.78	0.00	5,754.78	6,202.74	447.96	247,050	49,410	18,193	1.56	31,217
ANDERSON	002														
GARNETT	D0365	1,118.8	5,672,275	0	5,672,275	5,069.96	0.00	5,069.96	5,403.64	333.68	373,321	74,664	21,160	1.32	53,504
CREST	D0479	321.5	2,009,683	29,250	2,038,933	6,250.96	90.98	6,341.94	6,526.72	184.78	59,407	11,881	3,916	0.59	7,965
ATCHISON	003														
ATCHISON CO COM	D0377	779.5	4,475,366	0	4,475,366	5,741.33	0.00	5,741.33	5,881.58	140.25	109,325	21,865	8,105	0.49	13,760
ATCHISON PUBLIC	D0409	1,608.3	6,836,717	102,551	6,939,268	4,250.90	63.76	4,314.66	4,714.13	399.47	642,468	128,494	49,380	1.88	79,114
BARBER	004														
BARBER COUNTY N	D0254	753.5	4,179,878	0	4,179,878	5,547.28	0.00	5,547.28	5,918.20	370.92	279,488	55,898	1,112	1.34	54,786
SOUTH BARBER	D0255	368.5	2,277,446	0	2,277,446	6,180.31	0.00	6,180.31	6,460.51	280.20	103,254	20,651	0	0.91	20,651
BARTON	005														
CLAFLIN	D0354	358.5	2,177,856	165,000	2,342,856	6,074.91	460.25	6,535.16	6,474.60	0.00	0	0	0	0.00	0
ELLINWOOD PUBLI	D0355	577.5	3,264,230	109,239	3,373,469	5,652.35	189.16	5,841.51	6,166.11	324.60	187,457	37,491	10,051	1.15	27,440
GREAT BEND	D0428	3,248.9	12,886,195	0	12,886,195	3,966.33	0.00	3,966.33	4,444.00	477.67	1,551,902	310,380	128,777	2.41	181,603
HOISINGTON	D0431	790.2	4,278,374	0	4,278,374	5,414.29	0.00	5,414.29	5,866.50	452.21	357,336	71,467	28,887	1.67	42,580
BOURBON	006														
FORT SCOTT	D0234	2,133.4	8,467,373	0	8,467,373	3,968.96	0.00	3,968.96	4,444.00	475.04	1,013,450	202,690	109,047	2.39	93,643
UNIONTOWN	D0235	501.3	3,023,098	0	3,023,098	6,030.52	0.00	6,030.52	6,273.45	242.93	121,781	24,356	11,647	0.81	12,709
BROWN	007														
HIAWATHA	D0415	1,194.6	6,045,466	0	6,045,466	5,060.66	0.00	5,060.66	5,296.87	236.21	282,176	56,435	20,655	0.93	35,780
SOUTH BROWN COU	D0430	757.4	4,251,744	417,331	4,669,075	5,613.60	551.00	6,164.60	5,912.71	0.00	0	0	0	0.00	0
BUTLER	008														
BLUESTEM	D0205	826.7	4,543,949	0	4,543,949	5,496.49	0.00	5,496.49	5,815.09	318.60	263,387	52,677	22,878	1.16	29,799
REMINGTON-WHITE	D0206	572.5	3,370,752	169,541	3,540,293	5,887.78	296.14	6,183.92	6,173.16	0.00	0	0	0	0.00	0
CIRCLE	D0375	1,400.4	6,531,379	0	6,531,379	4,663.94	0.00	4,663.94	5,006.98	343.04	480,393	96,079	0	1.47	96,079
ANDOVER	D0385	2,443.7	9,697,478	381,800	10,079,278	3,968.36	156.24	4,124.60	4,444.00	319.40	780,518	156,104	60,584	1.61	95,520
ROSE HILL PUBLI	D0394	1,719.5	7,057,421	0	7,057,421	4,104.34	0.00	4,104.34	4,557.49	453.15	779,191	155,838	98,443	2.21	57,395
DOUGLASS PUBLIC	D0396	883.5	4,657,402	186,296	4,843,698	5,771.54	210.86	5,482.40	5,735.08	252.68	223,243	44,649	29,102	0.96	15,547
AUGUSTA	D0402	2,185.6	8,454,240	0	8,454,240	3,868.16	0.00	3,868.16	4,444.00	575.84	1,258,556	251,711	141,059	2.98	110,652
EL DORADO	D0490	2,180.7	8,600,525	756,846	9,357,371	3,943.93	347.07	4,291.00	4,444.00	153.00	333,647	66,729	25,264	0.78	41,465
FLINTHILLS	D0492	294.0	1,884,557	0	1,884,557	6,410.06	0.00	6,410.06	6,639.17	229.11	67,358	13,472	1,140	0.71	12,332
CHASE	009														
CHASE COUNTY	D0284	535.0	3,329,894	0	3,329,894	6,224.10	0.00	6,224.10	6,225.98	1.88	1,006	201	1	0.01	200

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COUNTY NAME DISTRICT NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		1996-97 FTE ENROLLMENT	1996-97 BUDGET GENERAL FUND	1996-97 BUDGET SUPPLEMENTAL FUND	1996-97 BUDGET TOTAL GEN + SUPP FUND	1996-97 FTE GENERAL BUDGET PER PUPIL	1996-97 FTE SUPP. GEN BUDGET PER PUPIL	1996-97 FTE GEN + SUPP BUDGET PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)	LOCAL EFFORT (11 - 12)
CHAUTAQUA	010														
CEDAR VALE	D0285	184.5	1,373,472	0	1,373,472	7,444.29	0.00	7,444.29	8,138.77	694.48	128,132	25,626	3,160	1.87	22,466
CHAUTAQUA COUN	D0286	555.0	3,272,986	0	3,272,986	5,897.27	0.00	5,897.27	6,197.81	300.54	166,800	33,360	14,148	1.02	19,212
CHEROKEE	011														
RIVERTON	D0404	790.0	4,333,459	0	4,333,459	5,485.39	0.00	5,485.39	5,866.79	381.40	301,306	60,261	25,948	1.39	34,313
COLUMBUS	D0493	1,411.0	6,684,595	160,000	6,844,595	4,737.49	113.39	4,850.88	4,992.05	141.17	199,191	39,838	12,429	0.60	27,409
GALENA	D0499	771.5	4,084,666	0	4,084,666	5,294.45	0.00	5,294.45	5,892.85	598.40	461,666	92,333	70,542	2.26	21,791
BAXTER SPRINGS	D0508	896.0	4,637,338	0	4,637,338	5,175.60	0.00	5,175.60	5,717.47	541.87	485,516	97,103	56,087	2.09	41,016
CHEYENNE	012														
CHEYLIN	D0103	199.0	1,517,933	103,880	1,621,813	7,627.80	522.01	8,149.81	7,940.20	0.00	0	0	0	0.00	0
ST FRANCIS COMM	D0297	439.5	2,623,642	0	2,623,642	5,969.61	0.00	5,969.61	6,360.50	390.89	171,796	34,359	722	1.31	33,637
CLARK	013														
HINNEOLA	D0219	287.0	1,764,173	0	1,764,173	6,146.94	0.00	6,146.94	6,735.04	588.10	168,785	33,757	0	1.91	33,757
ASHLAND	D0220	239.5	1,647,802	187,000	1,834,802	6,880.18	780.79	7,660.97	7,385.55	0.00	0	0	0	0.00	0
CLAY	014														
CLAY CENTER	D0379	1,684.7	7,248,576	0	7,248,576	4,302.59	0.00	4,302.59	4,606.51	303.92	512,014	102,403	49,481	1.41	52,922
CLOUD	015														
CONCORDIA	D0333	1,329.0	6,286,963	157,958	6,444,921	4,730.60	118.85	4,849.45	5,107.55	258.10	343,015	68,603	31,948	1.09	36,655
SOUTHERN CLOUD	D0334	298.0	1,802,842	0	1,802,842	6,049.81	0.00	6,049.81	6,584.39	534.58	159,305	31,861	1,685	1.77	30,176
COFFEY	016														
LEBO-WAVERLY	D0243	577.5	3,320,045	409,000	3,729,045	5,749.00	708.23	6,457.23	6,166.11	0.00	0	0	0	0.00	0
BURLINGTON	D0244	974.1	5,004,691	0	5,004,691	5,137.76	0.00	5,137.76	5,607.46	469.70	457,535	91,507	0	1.83	91,507
LEROY-GRIDLEY	D0245	357.5	2,189,165	0	2,189,165	6,123.54	0.00	6,123.54	6,476.01	352.47	126,008	25,202	2,109	1.15	23,093
COMANCHE	017														
COMANCHE COUNTY	D0300	374.5	2,350,771	587,693	2,938,464	6,277.09	1,569.27	7,846.36	6,452.06	0.00	0	0	0	0.00	0
COWLEY	018														
CENTRAL	D0462	410.0	2,531,347	0	2,531,347	6,174.02	0.00	6,174.02	6,402.05	228.03	93,492	18,698	7,098	0.74	11,600
UDALL	D0463	389.0	2,360,986	0	2,360,986	6,069.37	0.00	6,069.37	6,431.63	362.26	140,919	28,184	13,613	1.19	14,571
WINFIELD	D0465	2,639.0	10,389,869	1,981,000	12,370,869	3,937.05	750.66	4,687.71	4,444.00	0.00	0	0	0	0.00	0
ARKANSAS CITY	D0470	3,012.4	12,151,853	1,215,185	13,367,038	4,033.94	403.39	4,437.33	4,444.00	6.67	20,093	4,019	2,146	0.03	1,873
DEXTER	D0471	191.0	1,387,334	0	1,387,334	7,263.53	0.00	7,263.53	8,049.76	786.23	150,170	30,034	7,869	2.16	22,165
CRAWFORD	019														
NORTHEAST	D0246	601.0	3,423,648	190,000	3,613,648	5,696.59	316.14	6,012.73	6,133.01	120.28	72,288	14,458	8,423	0.42	6,035
CHEROKEE	D0247	857.4	4,622,381	41,601	4,663,982	5,391.16	48.52	5,439.68	5,771.85	332.17	284,803	56,961	28,230	1.23	28,731
GIRARD	D0248	1,109.5	5,597,126	0	5,597,126	5,044.73	0.00	5,044.73	5,416.74	372.01	412,745	82,549	41,894	1.47	40,455
FRONTENAC PUBLI	D0249	637.0	3,465,600	0	3,465,600	5,440.50	0.00	5,440.50	6,082.30	641.80	408,827	81,765	42,011	2.36	39
PITTSBURG	D0250	2,655.8	10,457,357	721,558	11,178,915	3,937.55	271.69	4,209.24	4,444.00	234.76	623,476	124,695	44,878	1.19	75

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COUNTY NAME DISTRICT NAME	# #	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		1996-97 FTE ENROLLMENT	1996-97 GENERAL FUND	1996-97 BUDGET SUPPLEMENTAL FUND	TOTAL GEN + SUPP FUND	GENERAL FUND BUDGET PER PUPIL	1996-97 FTE SUPP. GEN FUND BUDGET PER PUPIL	GEN + SUPP FUND BUDGET PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)	LOCAL EFFORT (11 - 12)
<b>DECATUR 020</b>															
BERLIN	D0294	588.0	3,403,584	0	3,403,584	5,788.41	0.00	5,788.41	6,151.32	362.91	213,391	42,678	4,413	1.25	38,265
PRAIRIE HEIGHTS	D0295	94.5	807,302	80,730	888,032	8,542.88	854.29	9,397.17	9,296.00	0.00	0	0	0	0.00	0
<b>DICKINSON 021</b>															
SOLOMON	D0393	406.4	2,449,997	0	2,449,997	6,028.54	0.00	6,028.54	6,407.12	378.58	153,855	30,771	9,908	1.26	20,863
ABILENE	D0435	1,416.8	6,536,122	0	6,536,122	4,613.30	0.00	4,613.30	4,983.88	370.58	525,038	105,008	48,850	1.61	56,158
CHAPMAN	D0473	1,305.4	6,575,885	0	6,575,885	5,037.45	0.00	5,037.45	5,140.79	103.34	134,900	26,980	9,416	0.41	17,564
RURAL VISTA	D0481	432.0	2,632,397	0	2,632,397	6,093.51	0.00	6,093.51	6,371.06	277.55	119,902	23,980	5,952	0.91	18,028
HERINGTON	D0487	578.0	3,322,234	431,000	3,753,234	5,747.81	745.67	6,493.48	6,165.41	0.00	0	0	0	0.00	0
<b>DONIPHAN 022</b>															
WATHENA	D0406	444.0	2,649,178	0	2,649,178	5,966.62	0.00	5,966.62	6,354.16	387.54	172,068	34,414	20,476	1.30	13,938
HIGHLAND	D0425	294.5	1,825,824	54,096	1,879,920	6,199.74	183.69	6,383.43	6,632.32	248.89	73,298	14,660	6,440	0.80	8,220
TROY PUBLIC SCH	D0429	403.2	2,421,542	55,000	2,476,542	6,005.81	136.41	6,142.22	6,411.63	269.41	108,626	21,725	14,462	0.90	7,263
MIDWAY SCHOOLS	D0433	215.5	1,548,941	0	1,548,941	7,187.66	0.00	7,187.66	7,714.23	526.57	113,476	22,695	3,736	1.47	18,959
ELWOOD	D0486	251.4	1,609,862	0	1,609,862	6,403.59	0.00	6,403.59	7,222.58	818.99	205,894	41,179	0	2.56	41,179
<b>DOUGLAS 023</b>															
BALDWIN CITY	D0348	1,230.0	5,935,296	153,818	6,089,114	4,825.44	125.06	4,950.50	5,247.00	296.50	364,695	72,939	36,666	1.23	36,273
EUDORA	D0491	1,008.5	5,018,918	125,700	5,144,618	4,976.62	124.64	5,101.26	5,559.01	457.75	461,641	92,328	47,438	1.84	44,890
LAWRENCE	D0497	9,613.1	37,010,419	8,800,000	45,810,419	3,850.00	915.42	4,765.42	4,444.00	0.00	0	0	0	0.00	0
<b>EDWARDS 024</b>															
KINSLEY-OFFERLE	D0347	392.5	2,420,448	130,000	2,550,448	6,166.75	331.21	6,497.96	6,426.70	0.00	0	0	0	0.00	0
LEWIS	D0502	194.5	1,399,008	0	1,399,008	7,192.84	0.00	7,192.84	8,001.82	808.98	157,347	31,469	0	2.25	31,469
<b>ELK 025</b>															
WEST ELK	D0282	525.0	3,179,962	0	3,179,962	6,057.07	0.00	6,057.07	6,240.07	183.00	96,075	19,215	4,306	0.60	14,909
ELK VALLEY	D0283	262.6	1,733,165	0	1,733,165	6,600.02	0.00	6,600.02	7,069.19	469.17	123,204	24,641	11,973	1.42	12,668
<b>ELLIS 026</b>															
ELLIS	D0388	367.8	2,220,173	140,000	2,360,173	6,036.36	380.64	6,417.00	6,461.50	44.50	16,367	3,273	512	0.15	2,761
VICTORIA	D0432	326.5	2,027,194	0	2,027,194	6,208.86	0.00	6,208.86	6,519.67	310.81	101,479	20,296	2,147	1.00	18,149
HAYS	D0489	3,519.1	14,038,234	3,426,658	17,464,892	3,989.15	973.73	4,962.88	4,444.00	0.00	0	0	0	0.00	0
<b>ELLSWORTH 027</b>															
ELLSWORTH	D0327	868.0	4,743,494	270,000	5,013,494	5,464.85	311.06	5,775.91	5,756.92	0.00	0	0	0	0.00	0
LORRAINE	D0328	528.5	3,225,197	467,582	3,692,779	6,102.55	884.73	6,987.28	6,235.13	0.00	0	0	0	0.00	0
<b>FINNEY 028</b>															
HOLCOMB	D0363	829.5	4,359,360	1,089,840	5,449,200	5,255.41	1,313.85	6,569.26	5,811.15	0.00	0	0	0	0.00	0
GARDEN CITY	D0457	6,914.9	28,155,994	1,970,920	30,126,914	4,071.79	285.03	4,356.82	4,444.00	87.18	602,841	120,568	46,672	0.43	73,896
<b>FORD 029</b>															
SPEARVILLE	D0381	347.0	2,056,013	0	2,056,013	5,925.11	0.00	5,925.11	6,490.80	565.69	196,294	39,259	13,705	1.91	25,554
DODGE CITY	D0443	4,809.3	19,537,229	0	19,537,229	4,062.39	0.00	4,062.39	4,444.00	381.61	1,835,277	367,055	142,160	1.88	224,895
BUCKLIN	D0459	376.0	2,290,944	0	2,290,944	6,092.94	0.00	6,092.94	6,449.95	357.01	134,236	26,847	4,296	1.17	22,551

35

COUNTY NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		1996-97	1996-97 BUDGET			1996-97 FTE			BUDGET AUTH	DIFF	POTENTIAL LOB BOARD APP	1997-98 MAX AMT BOARD APP	EST SUP GEN STATE AID	LOB %	LOCAL EFFORT
DISTRICT NAME	#	FTE	GENERAL FUND	SUPPLEMENTAL FUND	TOTAL GEN + SUPP FUND	GENERAL FUND BUDGET PER PUPIL	SUPP. GEN FUND BUDGET PER PUPIL	GEN + SUPP FUND BUDGET PER PUPIL	PER PUPIL	(8 - 7)	(9 * 1)	(10 * 20%)	(11 / 2)	(11 - 12)	(11 - 12)
FRANKLIN	030														
WEST FRANKLIN	D0287	888.8	4,796,390	480,000	5,276,390	5,396.48	540.05	5,936.53	5,727.62	0.00	0	0	0	0.00	0
CENTRAL HEIGHTS	D0288	690.4	3,942,394	0	3,942,394	5,710.30	0.00	5,710.30	6,007.08	296.78	204,897	40,979	23,182	1.04	17,797
WELLSVILLE	D0289	743.5	4,072,992	200,293	4,273,285	5,478.13	269.39	5,747.52	5,932.29	184.77	137,376	27,475	10,987	0.67	16,488
OTTAWA	D0290	2,360.8	9,157,574	412,967	9,570,541	3,879.01	174.93	4,053.94	4,444.00	390.06	920,854	184,171	85,971	2.01	98,200
GEARY	031														
JUNCTION CITY	D0475	6,124.8	25,557,158	0	25,557,158	4,172.73	0.00	4,172.73	4,444.00	271.27	1,661,474	332,295	226,559	1.30	105,736
GOVE	032														
GRINNELL PUBLIC	D0291	172.0	1,313,280	0	1,313,280	7,635.35	0.00	7,635.35	8,309.96	674.61	116,033	23,207	0	1.77	23,207
WHEATLAND	D0292	186.0	1,423,085	0	1,423,085	7,650.99	0.00	7,650.99	8,118.23	467.24	86,907	17,381	0	1.22	17,381
QUINTER PUBLIC	D0293	374.0	2,266,867	199,000	2,465,867	6,061.14	532.09	6,593.23	6,452.76	0.00	0	0	0	0.00	0
GRAHAM	033														
WEST GRAHAM-MOR	D0280	109.0	893,030	208,301	1,101,331	8,192.94	1,911.02	10,103.96	9,172.75	0.00	0	0	0	0.00	0
HILL CITY	D0281	464.5	2,801,299	0	2,801,299	6,030.78	0.00	6,030.78	6,325.29	294.51	136,800	27,360	5,891	0.98	21,469
GRANT	034														
ULYSSES	D0214	1,750.5	7,269,005	1,695,871	8,964,876	4,152.53	968.79	5,121.32	4,513.83	0.00	0	0	0	0.00	0
GRAY	035														
CIMARRON-ENSIGN	D0102	628.0	3,555,706	0	3,555,706	5,661.95	0.00	5,661.95	6,094.98	433.03	271,943	54,389	10,100	1.53	44,289
MONTEZUMA	D0371	181.5	1,366,906	285,000	1,651,906	7,531.16	1,570.25	9,101.41	8,179.86	0.00	0	0	0	0.00	0
COPELAND	D0476	125.0	1,008,672	203,568	1,212,240	8,069.38	1,628.54	9,697.92	8,953.63	0.00	0	0	0	0.00	0
INGALLS	D0477	296.0	1,846,982	0	1,846,982	6,239.80	0.00	6,239.80	6,611.78	371.98	110,106	22,021	689	1.19	21,332
GREELEY	036														
GREELEY COUNTY	D0200	348.0	2,160,346	0	2,160,346	6,207.89	0.00	6,207.89	6,489.39	281.50	97,962	19,592	0	0.91	19,592
GREENWOOD	037														
MADISON-VIRGIL	D0386	287.0	1,811,232	0	1,811,232	6,310.91	0.00	6,310.91	6,735.04	424.13	121,725	24,345	4,419	1.34	19,926
EUREKA	D0389	857.0	4,656,672	0	4,656,672	5,433.69	0.00	5,433.69	5,772.41	338.72	290,283	58,057	19,542	1.25	38,515
HAMILTON	D0390	139.2	1,081,267	0	1,081,267	7,767.72	0.00	7,767.72	8,759.16	991.44	138,008	27,602	0	2.55	27,602
HAMILTON	038														
SYRACUSE	D0494	446.5	2,655,379	355,000	3,010,379	5,947.10	795.07	6,742.17	6,350.64	0.00	0	0	0	0.00	0
HARPER	039														
ANTHONY-HARPER	D0361	1,040.2	5,435,155	0	5,435,155	5,225.11	0.00	5,225.11	5,514.35	289.24	300,867	60,173	13,358	1.11	46,815
ATTICA	D0511	210.5	1,443,514	124,249	1,567,763	6,857.55	590.26	7,447.81	7,782.70	334.89	70,494	14,099	0	0.98	14,099
HARVEY	040														
BURRTON	D0369	278.5	1,743,379	257,622	2,001,001	6,259.89	925.03	7,184.92	6,851.44	0.00	0	0	0	0.00	0
NEWTON	D0373	3,462.2	13,353,504	667,675	14,021,179	3,856.94	192.85	4,049.79	4,444.00	394.21	1,364,834	272,967	125,374	2.04	14,021
SEDGWICK PUBLIC	D0439	441.5	2,549,952	225,000	2,774,952	5,775.66	509.63	6,285.29	6,357.68	72.39	31,960	6,392	3,702	0.25	0
HALSTEAD	D0440	734.0	4,046,726	386,500	4,433,226	5,513.25	526.57	6,039.82	5,945.67	0.00	0	0	0	0.00	0
HESSTON	D0460	820.7	4,311,571	422,438	4,734,009	5,253.53	514.73	5,768.26	5,823.54	55.28	45,368	9,074	2,850	0.21	6,224

6

COUNTY NAME DISTRICT NAME	# #	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		1996-97 FTE ENROLLMENT	1996-97 BUDGET GENERAL FUND	1996-97 BUDGET SUPPLEMENTAL FUND	1996-97 BUDGET TOTAL GEN + SUPP FUND	1996-97 FTE GENERAL FUND BUDGET PER PUPIL	1996-97 FTE SUPP. GEN FUND BUDGET PER PUPIL	1996-97 FTE GEN + SUPP FUND BUDGET PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)	LOCAL EFFORT (11 - 12)
HASKELL	041														
SUBLETTE	D0374	502.5	2,966,554	0	2,966,554	5,903.59	0.00	5,903.59	6,271.76	368.17	185,005	37,001	0	1.25	37,001
SATANTA	D0507	389.5	2,366,458	267,258	2,633,716	6,075.63	686.16	6,761.79	6,430.93	0.00	0	0	0	0.00	0
HODGEMAN	042														
JETHORE	D0227	332.5	2,047,258	19,974	2,067,232	6,157.17	60.07	6,217.24	6,511.22	293.98	97,748	19,550	0	0.95	19,550
HANSTON	D0228	139.5	1,099,872	32,568	1,132,440	7,884.39	233.46	8,117.85	8,755.05	637.20	88,889	17,778	0	1.62	17,778
JACKSON	043														
NORTH JACKSON	D0335	445.5	2,718,854	0	2,718,854	6,102.93	0.00	6,102.93	6,352.05	249.12	110,983	22,197	10,859	0.82	11,338
HOLTON	D0336	1,019.0	5,182,714	0	5,182,714	5,086.08	0.00	5,086.08	5,544.22	458.14	466,845	93,369	47,021	1.80	46,348
ROYAL VALLEY	D0337	857.5	4,707,744	385,000	5,092,744	5,490.08	448.98	5,939.06	5,771.71	0.00	0	0	0	0.00	0
JEFFERSON	044														
VALLEY FALLS	D0338	474.0	2,816,621	0	2,816,621	5,942.24	0.00	5,942.24	6,311.90	369.66	175,219	35,044	21,132	1.24	13,912
JEFFERSON COUNT	D0339	488.0	2,905,632	86,447	2,992,079	5,954.16	177.15	6,131.31	6,292.18	160.87	78,505	15,701	8,252	0.54	7,449
JEFFERSON WEST	D0340	919.4	4,835,059	0	4,835,059	5,258.93	0.00	5,258.93	5,684.51	425.58	391,278	78,256	41,397	1.62	36,859
OSKALOOSA PUBLI	D0341	756.5	4,239,706	477,363	4,717,069	5,604.37	631.02	6,235.39	5,913.97	0.00	0	0	0	0.00	0
MCLOUTH	D0342	591.7	3,380,237	0	3,380,237	5,712.75	0.00	5,712.75	6,146.11	433.36	256,419	51,284	22,980	1.52	28,304
PERRY PUBLIC SC	D0343	1,052.5	5,470,176	164,105	5,634,281	5,197.32	155.92	5,353.24	5,497.03	143.79	151,339	30,268	12,119	0.55	18,149
JEWELL	045														
WHITE ROCK	D0104	180.0	1,393,171	135,100	1,528,271	7,739.84	750.56	8,490.40	8,200.40	0.00	0	0	0	0.00	0
HANKATO	D0278	297.0	1,819,987	90,000	1,909,987	6,127.90	303.03	6,430.93	6,598.09	167.16	49,647	9,929	4,227	0.55	5,702
JEWELL	D0279	192.5	1,468,320	70,000	1,538,320	7,627.64	363.64	7,991.28	8,029.21	37.93	7,302	1,460	164	0.10	1,296
JOHNSON	046														
BLUE VALLEY	D0229	13,858.0	54,906,048	13,696,781	68,602,829	3,962.05	988.37	4,950.42	4,444.00	0.00	0	0	0	0.00	0
SPRING HILL	D0230	1,298.5	6,126,451	814,744	6,941,195	4,718.10	627.45	5,345.55	5,150.51	0.00	0	0	0	0.00	0
GARDNER-EDGERTO	D0231	2,170.4	8,547,994	1,628,250	10,176,244	3,938.44	750.21	4,688.65	4,444.00	0.00	0	0	0	0.00	0
DESOTO	D0232	2,146.5	8,651,232	1,730,246	10,381,478	4,030.39	806.08	4,836.47	4,444.00	0.00	0	0	0	0.00	0
OLATHE	D0233	17,559.0	69,029,645	17,231,693	86,261,338	3,931.30	981.36	4,912.66	4,444.00	0.00	0	0	0	0.00	0
SHAWNEE MISSION	D0512	30,508.1	118,825,210	29,706,303	148,531,513	3,894.87	973.72	4,868.59	4,760.00	0.00	0	0	0	0.00	0
KEARNY	047														
LAKIN	D0215	748.8	4,061,318	503,603	4,564,921	5,423.77	672.55	6,096.32	5,924.82	0.00	0	0	0	0.00	0
DEERFIELD	D0216	386.1	2,423,731	229,204	2,652,935	6,277.47	593.64	6,871.11	6,435.72	0.00	0	0	0	0.00	0
KINGMAN	048														
KINGMAN	D0331	1,211.6	5,960,467	0	5,960,467	4,919.50	0.00	4,919.50	5,272.92	353.42	428,204	85,641	10,902	1.44	74,739
CUNNINGHAM	D0332	327.5	2,037,043	101,852	2,138,895	6,219.98	311.00	6,530.98	6,518.26	0.00	0	0	0	0.00	0
KIOWA	049														
GREENSBURG	D0422	346.0	2,063,674	218,500	2,282,174	5,964.38	631.50	6,595.88	6,492.20	0.00	0	0	0	0.00	0
MULLINVILLE	D0424	98.0	841,229	204,197	1,045,426	8,583.97	2,083.64	10,667.61	9,296.00	0.00	0	0	0	0.00	0
HAVILAND	D0474	157.5	1,210,771	128,084	1,338,855	7,687.43	813.23	8,500.66	8,508.54	7.88	1,241	248	0	0.02	248

3-7

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
		1996-97	1996-97 BUDGET			1996-97 FTE										
DISTRICT NAME	#	FTE	GENERAL FUND	SUPPLEMENTAL FUND	TOTAL GEN + SUPP FUND	GENERAL FUND BUDGET PER PUPIL	SUPP. GEN FUND BUDGET PER PUPIL	GEN + SUPP FUND BUDGET PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)	LOCAL EFFORT (11 - 12)	
LABETTE	050															
PARSONS	D0503	1,814.3	7,139,501	1,142,320	8,281,821	3,935.13	629.62	4,564.75	4,444.00	0.00	0	0	0.00	0		
OSWEGO	D0504	474.5	2,708,640	0	2,708,640	5,708.41	0.00	5,708.41	6,311.20	602.79	286,024	57,205	27,321	2.11	29,884	
CHETOPA	D0505	259.0	1,662,029	66,481	1,728,510	6,417.10	256.68	6,673.78	7,118.50	444.72	115,182	23,036	12,960	1.39	10,076	
LABETTE COUNTY	D0506	1,790.5	7,674,662	306,140	7,980,802	4,286.32	170.98	4,457.30	4,457.48	0.18	322	64	38	0.00	26	
LANE	051															
HEALY PUBLIC SC	D0468	110.0	878,438	83,430	961,868	7,985.80	758.45	8,744.25	9,159.05	414.80	45,628	9,126	0	1.04	9,126	
DIGHTON	D0482	366.5	2,217,619	125,000	2,342,619	6,050.80	341.06	6,391.86	6,463.33	71.47	26,194	5,239	0	0.24	5,239	
LEAVENWORTH	052															
FT LEAVENWORTH	D0207	1,744.0	6,735,667	1,010,350	7,746,017	3,862.19	579.33	4,441.52	4,522.98	81.46	142,066	28,413	28,041	0.42	372	
EASTON	D0449	652.0	3,730,080	110,392	3,840,472	5,720.98	169.31	5,890.29	6,061.17	170.88	111,414	22,283	11,146	0.60	11,137	
LEAVENWORTH	D0453	4,239.3	16,417,824	0	16,417,824	3,872.77	0.00	3,872.77	4,444.00	571.23	2,421,615	484,323	221,336	2.95	262,987	
BASEHOR-LINWOOD	D0458	1,633.8	7,068,365	0	7,068,365	4,326.33	0.00	4,326.33	4,478.21	351.88	574,902	114,980	59,077	1.63	55,903	
TONGANOXIE	D0464	1,488.5	6,674,746	0	6,674,746	4,484.21	0.00	4,484.21	4,882.88	398.67	593,420	118,684	64,991	1.78	53,693	
LANSING	D0469	1,921.9	7,432,070	222,962	7,655,032	3,867.04	116.01	3,983.05	4,444.00	460.95	885,900	177,180	104,270	2.38	72,910	
LINCOLN	053															
LINCOLN	D0298	397.0	2,460,211	0	2,460,211	6,197.01	0.00	6,197.01	6,420.37	223.36	88,674	17,735	2,079	0.72	15,656	
SYLVAN GROVE	D0299	203.0	1,493,126	0	1,493,126	7,355.30	0.00	7,355.30	7,885.42	530.12	107,614	21,523	702	1.44	20,821	
LINN	054															
PLEASANTON	D0344	434.2	2,539,008	0	2,539,008	5,847.55	0.00	5,847.55	6,367.97	520.42	225,966	45,193	25,941	1.78	19,252	
JAYHAWK	D0346	606.5	3,530,899	0	3,530,899	5,821.76	0.00	5,821.76	6,125.26	303.50	184,073	36,815	13,360	1.04	23,455	
PRAIRIE VIEW	D0362	943.0	5,174,688	1,293,672	6,468,360	5,487.47	1,371.87	6,859.34	5,651.27	0.00	0	0	0	0.00	0	
LOGAN	055															
OAKLEY	D0274	520.7	3,084,384	308,438	3,392,822	5,923.53	592.35	6,515.88	6,246.12	0.00	0	0	0	0.00	0	
TRIPLAINS	D0275	107.0	897,773	143,213	1,040,986	8,390.40	1,338.44	9,728.84	9,200.14	0.00	0	0	0	0.00	0	
LYON	056															
NORTH LYON COUN	D0251	726.5	4,119,686	0	4,119,686	5,670.59	0.00	5,670.59	5,956.23	285.64	207,517	41,503	15,207	1.01	26,296	
SOUTHERN LYON C	D0252	660.5	3,801,946	0	3,801,946	5,756.16	0.00	5,756.16	6,049.20	293.04	193,553	38,711	13,595	1.02	25,116	
EMPORIA	D0253	4,548.1	18,115,238	0	18,115,238	3,983.03	0.00	3,983.03	4,444.00	460.97	2,096,538	419,308	191,079	2.31	228,229	
MARION	057															
CENTRE	D0397	316.7	2,066,957	27,000	2,093,957	6,526.55	85.25	6,611.80	6,533.48	0.00	0	0	0	0.00	0	
PEABODY-BURNS	D0398	460.5	2,719,949	0	2,719,949	5,906.51	0.00	5,906.51	6,330.92	424.41	195,441	39,088	12,582	1.44	26,506	
MARION	D0408	719.0	4,015,354	0	4,015,354	5,584.64	0.00	5,584.64	5,966.80	382.16	274,773	54,955	24,142	1.37	30,813	
DURHAM-HILLSBOR	D0410	720.8	3,943,123	204,000	4,147,123	5,470.48	283.02	5,753.50	5,964.26	210.76	151,916	30,383	10,874	0.77	19,509	
GOESSEL	D0411	341.5	2,081,184	0	2,081,184	6,094.24	0.00	6,094.24	6,498.54	404.30	138,068	27,614	13,274	1.33	14,340	
MARSHALL	058															
MARYSVILLE	D0364	1,016.4	5,311,123	0	5,311,123	5,225.43	0.00	5,225.43	5,547.88	322.45	327,738	65,548	18,268	1.23	1	
VERMILLION	D0380	649.5	3,736,646	0	3,736,646	5,753.11	0.00	5,753.11	6,064.69	311.58	202,371	40,474	14,291	1.08	1	
AXTELL	D0488	352.0	2,167,277	43,484	2,210,761	6,157.04	123.53	6,280.57	6,483.75	203.18	71,519	14,304	4,008	0.66	10,000	
VALLEY HEIGHTS	D0498	478.2	2,858,938	0	2,858,938	5,978.54	0.00	5,978.54	6,305.99	327.45	156,587	31,317	13,980	1.10	17,337	

3  
8

COUNTY NAME DISTRICT NAME	# #	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		1996-97 FTE ENROLLMENT	1996-97 GENERAL FUND	1996-97 BUDGET SUPPLEMENTAL FUND	TOTAL GEN + SUPP FUND	GENERAL FUND BUDGET PER PUPIL	SUPP. GEN FUND BUDGET PER PUPIL	GEN + SUPP FUND BUDGET PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)	LOCAL EFFORT (11 - 12)
MCPHERSON	059														
LINDSBORG	D0400	1,009.0	5,233,056	0	5,233,056	5,186.38	0.00	5,186.38	5,558.30	371.92	375,267	75,053	21,127	1.43	53,926
MCPHERSON	D0418	2,737.2	10,585,402	1,840,379	12,425,781	3,867.24	672.36	4,539.60	4,444.00	0.00	0	0	0	0.00	0
CANTON-GALVA	D0419	464.0	2,768,832	0	2,768,832	5,967.31	0.00	5,967.31	6,325.99	358.68	166,428	33,286	11,068	1.20	22,218
HOUNDRIDGE	D0423	470.0	2,748,403	402,302	3,150,705	5,847.67	855.96	6,703.63	6,317.54	0.00	0	0	0	0.00	0
INMAN	D0448	499.8	2,895,782	59,224	2,955,006	5,793.88	118.50	5,912.38	6,275.56	363.18	181,517	36,303	9,667	1.25	26,636
HEADE	060														
FOWLER	D0225	171.0	1,276,435	319,109	1,595,544	7,464.53	1,866.13	9,330.66	8,323.66	0.00	0	0	0	0.00	0
HEADE	D0226	436.5	2,577,312	278,216	2,855,528	5,904.49	637.38	6,541.87	6,364.73	0.00	0	0	0	0.00	0
MIAMI	061														
OSAWATOMIE	D0367	1,206.0	5,761,286	0	5,761,286	4,777.19	0.00	4,777.19	5,280.81	503.62	607,366	121,473	63,543	2.11	57,930
PAOLA	D0368	1,941.2	7,811,098	623,110	8,434,208	4,023.85	320.99	4,344.84	4,444.00	99.16	192,489	38,498	13,370	0.49	25,128
LOUISBURG	D0416	1,258.0	6,057,869	298,087	6,355,956	4,815.48	236.95	5,052.43	5,207.56	155.13	195,154	39,031	8,645	0.64	30,386
HITCHELL	062														
WACONDA	D0272	581.5	3,361,267	134,173	3,495,440	5,780.34	230.74	6,011.08	6,160.48	149.40	86,876	17,375	6,630	0.52	10,745
BELOIT	D0273	824.1	4,473,907	262,265	4,736,172	5,428.84	318.24	5,747.08	5,818.75	71.67	59,063	11,813	3,331	0.26	8,482
MONTGOMERY	063														
CANEY VALLEY	D0436	916.0	4,789,459	0	4,789,459	5,228.67	0.00	5,228.67	5,689.30	460.63	421,937	84,387	51,738	1.76	32,649
COFFEYVILLE	D0445	2,413.2	9,557,760	0	9,557,760	3,960.62	0.00	3,960.62	4,444.00	483.38	1,166,493	233,299	92,176	2.44	141,123
INDEPENDENCE	D0446	2,252.6	8,899,661	0	8,899,661	3,950.84	0.00	3,950.84	4,444.00	493.16	1,110,892	222,178	91,893	2.50	130,285
CHERRYVALE	D0447	703.5	3,809,606	0	3,809,606	5,415.22	0.00	5,415.22	5,988.63	573.41	403,394	80,679	49,956	2.12	30,723
MORRIS	064														
MORRIS COUNTY	D0417	1,087.0	5,609,165	0	5,609,165	5,160.23	0.00	5,160.23	5,448.43	288.20	313,273	62,655	22,957	1.12	39,698
MORTON	065														
ROLLA	D0217	175.5	1,368,730	342,183	1,710,913	7,799.03	1,949.76	9,748.79	8,262.03	0.00	0	0	0	0.00	0
ELKHART	D0218	543.5	3,067,603	637,305	3,704,908	5,644.16	1,172.59	6,816.75	6,214.01	0.00	0	0	0	0.00	0
NEMAHA	066														
SABETHA	D0441	1,081.5	5,531,462	401,756	5,933,218	5,114.62	371.48	5,486.10	5,456.18	0.00	0	0	0	0.00	0
NEMAHA VALLEY S	D0442	509.8	3,020,179	0	3,020,179	5,924.24	0.00	5,924.24	6,261.48	337.24	171,925	34,385	8,748	1.14	25,637
R & B	D0451	257.5	1,743,014	0	1,743,014	6,768.99	0.00	6,768.99	7,139.04	370.05	95,288	19,058	8,530	1.09	10,528
NEOSHO	067														
ERIE-ST PAUL	D0101	1,179.5	5,829,139	512,250	6,341,389	4,942.04	434.29	5,376.33	5,318.14	0.00	0	0	0	0.00	0
CHANUTE PUBLIC	D0413	2,004.7	7,800,154	745,633	8,545,787	3,890.93	371.94	4,262.87	4,444.00	181.13	363,111	72,622	40,545	0.93	32,077
NESS	068														
NESS TRE LA GO	D0301	76.1	620,890	154,402	775,292	8,158.87	2,028.94	10,187.81	9,296.00	0.00	0	0	0	0.00	0
SMOKY HILL	D0302	173.5	1,319,117	75,000	1,394,117	7,602.98	432.28	8,035.26	8,289.42	254.16	44,097	8,819	0	0.67	8,819
NESS CITY	D0303	320.0	1,952,410	160,000	2,112,410	6,101.28	500.00	6,601.28	6,528.83	0.00	0	0	0	0.00	0
BAZINE	D0304	117.0	947,750	0	947,750	8,100.43	0.00	8,100.43	9,063.19	962.76	112,643	22,529	0	2.38	22,529

3-9



COUNTY NAME DISTRICT NAME	# #	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		1996-97 FTE ENROLLMENT	1996-97 BUDGET GENERAL FUND	1996-97 BUDGET SUPPLEMENTAL FUND	1996-97 BUDGET TOTAL GEN + SUPP FUND	1996-97 FTE GENERAL FUND PER PUPIL	1996-97 FTE SUPP.GEN FUND PER PUPIL	1996-97 FTE GEN + SUPP FUND PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)	LOCAL EFFORT (11 - 12)
NORTON	069														
NORTON COMMUNIT	D0211	791.5	4,186,810	204,744	4,391,554	5,289.72	258.68	5,548.40	5,864.67	316.27	250,328	50,066	26,910	1.20	23,156
NORTHERN VALLEY	D0212	193.0	1,424,909	150,000	1,574,909	7,382.95	777.20	8,160.15	8,022.37	0.00	0	0	0	0.00	0
WEST SOLOMON VA	D0213	90.5	782,131	162,480	944,611	8,642.33	1,795.36	10,437.69	9,296.00	0.00	0	0	0	0.00	0
OSAGE	070														
OSAGE CITY	D0420	676.1	3,700,166	0	3,700,166	5,472.81	0.00	5,472.81	6,027.23	554.42	374,843	74,969	34,523	2.03	40,446
LYNDON	D0421	527.5	3,044,621	0	3,044,621	5,771.79	0.00	5,771.79	6,236.54	464.75	245,156	49,031	26,418	1.61	22,613
SANTA FE TRAIL	D0434	1,336.0	6,331,834	760,433	7,092,267	4,739.40	569.19	5,308.59	5,097.69	0.00	0	0	0	0.00	0
BURLINGAME	D0454	375.0	2,215,430	0	2,215,430	5,907.81	0.00	5,907.81	6,451.36	543.55	203,831	40,766	25,030	1.84	15,736
MARAS DES CYGN	D0456	301.5	1,882,733	153,500	2,036,233	6,244.55	509.12	6,753.67	6,554.89	0.00	0	0	0	0.00	0
OSBORNE	071														
OSBORNE COUNTY	D0392	513.0	3,048,269	0	3,048,269	5,942.04	0.00	5,942.04	6,256.97	314.93	161,559	32,312	12,056	1.06	20,256
OTTAWA	072														
NORTH OTTAWA CO	D0239	764.5	4,215,264	0	4,215,264	5,513.75	0.00	5,513.75	5,902.71	388.96	297,360	59,472	23,224	1.41	36,248
TWIN VALLEY	D0240	604.0	3,477,638	0	3,477,638	5,757.68	0.00	5,757.68	6,128.79	371.11	224,150	44,830	19,071	1.29	25,759
PAWNEE	073														
FT LARNED	D0495	1,127.4	5,670,816	345,000	6,015,816	5,029.99	306.01	5,336.00	5,391.52	55.52	62,593	12,519	3,620	0.22	8,899
PAWNEE HEIGHTS	D0496	161.5	1,280,448	0	1,280,448	7,928.47	0.00	7,928.47	8,453.76	525.29	84,834	16,967	0	1.33	16,967
PHILLIPS	074														
EASTERN HEIGHTS	D0324	177.0	1,355,232	0	1,355,232	7,656.68	0.00	7,656.68	8,241.49	584.81	103,511	20,702	4,294	1.53	16,408
PHILLIPSBURG	D0325	723.6	3,999,302	199,965	4,199,267	5,526.95	276.35	5,803.30	5,960.32	157.02	113,620	22,724	7,563	0.57	15,161
LOGAN	D0326	220.0	1,537,632	142,700	1,680,332	6,989.24	648.64	7,637.88	7,652.60	14.72	3,238	648	0	0.04	648
POTTAWATOMIE	075														
WAHEGO	D0320	1,412.0	6,459,514	0	6,459,514	4,574.73	0.00	4,574.73	4,990.64	415.91	587,265	117,453	58,409	1.82	59,044
KAW VALLEY	D0321	1,050.5	5,338,118	978,913	6,317,031	5,081.50	931.85	6,013.35	5,499.85	0.00	0	0	0	0.00	0
ONAGA-HAVENSVIL	D0322	441.5	2,688,576	100,000	2,788,576	6,089.64	226.50	6,316.14	6,357.68	41.54	18,340	3,668	979	0.14	2,689
ROCK CREEK	D0323	740.0	4,265,971	0	4,265,971	5,764.83	0.00	5,764.83	5,937.22	172.39	127,569	25,514	15,321	0.60	10,193
PRATT	076														
PRATT	D0382	1,412.0	6,378,528	0	6,378,528	4,517.37	0.00	4,517.37	4,990.64	473.27	668,257	133,651	44,479	2.10	89,172
SKYLINE SCHOOLS	D0438	338.5	2,172,019	0	2,172,019	6,416.60	0.00	6,416.60	6,502.77	86.17	29,169	5,834	0	0.27	5,834
RAWLINS	077														
HERNDON	D0317	109.5	899,962	0	899,962	8,218.83	0.00	8,218.83	9,165.90	947.07	103,704	20,741	892	2.30	19,849
ATWOOD	D0318	456.0	2,767,738	0	2,767,738	6,069.60	0.00	6,069.60	6,337.26	267.66	122,053	24,411	5,527	0.88	18,884
RENO	078														
HUTCHINSON PUBL	D0308	4,956.1	19,237,728	2,212,339	21,450,067	3,881.63	446.39	4,328.02	4,444.00	115.98	574,808	114,962	44,007	0.60	70,855
NICKERSON	D0309	1,411.8	6,539,770	556,764	7,096,534	4,632.22	394.36	5,026.58	4,990.92	0.00	0	0	0	0.00	0
FAIRFIELD	D0310	465.3	2,880,826	141,871	3,022,697	6,191.33	304.90	6,496.23	6,324.16	0.00	0	0	0	0.00	0
PRETTY PRAIRIE	D0311	313.0	1,929,792	115,788	2,045,580	6,165.47	369.93	6,535.40	6,538.69	3.29	1,030	206	42	0.01	42
HAVEN PUBLIC SC	D0312	1,189.8	5,892,979	350,000	6,242,979	4,952.92	294.17	5,247.09	5,303.63	56.54	67,271	13,454	3,931	0.23	9,523

3-10

COUNTY NAME DISTRICT NAME	# #	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		1996-97 FTE ENROLLMENT	1996-97 BUDGET GENERAL FUND	1996-97 BUDGET SUPPLEMENTAL FUND	1996-97 BUDGET TOTAL GEN + SUPP FUND	1996-97 FTE GENERAL FUND BUDGET PER PUPIL	1996-97 FTE SUPP. GEN FUND BUDGET PER PUPIL	1996-97 FTE GEN + SUPP FUND BUDGET PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)	LOCAL EFFORT (11 - 12)
RENO	078														
BUHLER	D0313	2,207.3	8,878,502	886,573	9,765,075	4,022.34	401.65	4,423.99	4,444.00	20.01	44,168	8,834	3,091	0.10	5,743
REPUBLIC	079														
PIKE VALLEY	D0426	305.0	1,939,642	0	1,939,642	6,359.48	0.00	6,359.48	6,549.96	190.48	58,096	11,619	3,051	0.60	8,568
BELLEVILLE	D0427	636.5	3,616,992	333,556	3,950,548	5,682.63	524.05	6,206.68	6,083.01	0.00	0	0	0	0.00	0
HILLCREST RURAL	D0455	157.5	1,268,045	0	1,268,045	8,051.08	0.00	8,051.08	8,508.54	457.46	72,050	14,410	1,314	1.14	13,096
RICE	080														
STERLING	D0376	564.8	3,188,352	300,000	3,488,352	5,645.10	531.16	6,176.26	6,184.00	7.74	4,372	874	254	0.03	620
CHASE	D0401	199.0	1,448,256	100,816	1,549,072	7,277.67	506.61	7,784.28	7,940.20	155.92	31,028	6,206	0	0.43	6,206
LYONS	D0405	931.1	4,742,765	0	4,742,765	5,093.72	0.00	5,093.72	5,668.03	574.31	534,740	106,948	47,153	2.25	59,795
LITTLE RIVER	D0444	268.6	1,798,464	125,892	1,924,356	6,695.70	468.70	7,164.40	6,987.02	0.00	0	0	0	0.00	0
RILEY	081														
RILEY COUNTY	D0378	662.4	3,805,594	65,000	3,870,594	5,745.16	98.13	5,843.29	6,046.52	203.23	134,620	26,924	14,245	0.71	12,679
MANHATTAN	D0383	6,034.1	24,691,123	740,734	25,431,857	4,091.93	122.76	4,214.69	4,444.00	229.31	1,383,679	276,736	80,281	1.12	196,455
BLUE VALLEY	D0384	326.0	2,136,634	0	2,136,634	6,554.09	0.00	6,554.09	6,520.38	0.00	0	0	0	0.00	0
ROOKS	082														
PALCO	D0269	190.5	1,424,544	165,254	1,589,798	7,477.92	867.48	8,345.40	8,056.60	0.00	0	0	0	0.00	0
PLAINVILLE	D0270	473.2	2,743,296	267,253	3,010,549	5,797.33	564.78	6,362.11	6,313.03	0.00	0	0	0	0.00	0
STOCKTON	D0271	441.0	2,633,126	0	2,633,126	5,970.81	0.00	5,970.81	6,358.39	387.58	170,923	34,185	6,068	1.30	28,117
RUSH	083														
LACROSSE	D0395	341.5	2,161,440	147,879	2,309,319	6,329.25	433.03	6,762.28	6,498.54	0.00	0	0	0	0.00	0
OTIS-BISON	D0403	372.5	2,328,518	0	2,328,518	6,251.06	0.00	6,251.06	6,454.88	203.82	75,923	15,185	292	0.65	14,893
RUSSELL	084														
PARADISE	D0399	150.5	1,190,707	242,620	1,433,327	7,911.67	1,612.09	9,523.76	8,604.40	0.00	0	0	0	0.00	0
RUSSELL COUNTY	D0407	1,242.0	6,002,784	605,854	6,608,638	4,833.16	487.81	5,320.97	5,230.10	0.00	0	0	0	0.00	0
SALINE	085														
SALINA	D0305	7,343.7	28,072,454	0	28,072,454	3,822.66	0.00	3,822.66	4,444.00	621.34	4,562,935	912,587	257,897	3.25	654,690
SOUTHEAST OF SA	D0306	675.5	3,892,051	0	3,892,051	5,761.73	0.00	5,761.73	6,028.07	266.34	179,913	35,983	0	0.92	35,983
ELL-SALINE	D0307	428.2	2,640,422	0	2,640,422	6,166.33	0.00	6,166.33	6,376.42	210.09	89,961	17,992	8,481	0.68	9,511
SCOTT	086														
SCOTT COUNTY	D0466	1,118.5	5,565,389	389,577	5,954,966	4,975.76	348.30	5,324.06	5,404.06	80.00	89,480	17,896	111	0.32	17,785
SEDGWICK	087														
WICHITA	D0259	43,983.8	175,408,608	28,699,383	204,107,991	3,988.03	652.50	4,640.53	4,760.00	119.47	5,254,745	1,050,949	187,069	0.60	863,880
DERBY	D0260	6,495.8	25,207,315	0	25,207,315	3,880.56	0.00	3,880.56	4,444.00	563.44	3,659,994	731,999	308,977	2.90	423,022
HAYSVILLE	D0261	3,986.3	15,799,488	2,800,000	18,599,488	3,963.45	702.41	4,665.86	4,444.00	0.00	0	0	0	0.00	0
VALLEY CENTER P	D0262	2,235.6	8,814,298	874,338	9,688,636	3,942.70	391.10	4,333.80	4,444.00	110.20	246,363	49,273	26,263	0.56	23,010
MULVANE	D0263	1,881.0	7,376,986	0	7,376,986	3,921.84	0.00	3,921.84	4,444.00	522.16	982,183	196,437	127,154	2.66	69,283
CLEARWATER	D0264	1,060.5	5,333,011	0	5,333,011	5,028.77	0.00	5,028.77	5,485.76	456.99	484,638	96,928	0	1.82	96,928
GODDARD	D0265	2,773.2	11,082,624	964,867	12,047,491	3,996.33	347.93	4,344.26	4,444.00	99.74	276,599	55,320	25,165	0.50	30,155

3-11

COUNTY NAME DISTRICT NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		1996-97 FTE ENROLLMENT	1996-97 BUDGET GENERAL FUND	1996-97 BUDGET SUPPLEMENTAL FUND	1996-97 BUDGET TOTAL GEN + SUPP FUND	1996-97 FTE GENERAL FUND BUDGET PER PUPIL	1996-97 FTE SUPP. GEN FUND BUDGET PER PUPIL	1996-97 FTE GEN + SUPP FUND BUDGET PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)	LOCAL EFFORT (11 - 12)
SEDGWICK	087														
MAIZE	D0266	4,460.9	19,150,906	4,786,267	23,937,173	4,293.06	1,072.94	5,366.00	4,444.00	0.00	0	0	0	0.00	0
RENNICK	D0267	1,655.0	6,975,706	415,587	7,391,293	4,214.93	251.11	4,466.04	4,648.35	182.31	301,723	60,345	21,010	0.87	39,327
CHENEY	D0268	690.8	3,785,894	0	3,785,894	5,480.45	0.00	5,480.45	6,006.52	526.07	363,409	72,682	37,162	1.92	35,520
SEWARD	088														
LIBERAL	D0480	4,148.0	16,225,574	0	16,225,574	3,911.66	0.00	3,911.66	4,444.00	532.34	2,208,146	441,629	146,312	2.72	295,317
KISMET-PLAINS	D0483	688.0	4,009,882	0	4,009,882	5,828.32	0.00	5,828.32	6,010.46	182.14	125,312	25,062	0	0.63	25,062
SHAWNEE	089														
SEAMAN	D0345	3,356.3	13,348,762	800,926	14,149,688	3,977.23	238.63	4,215.86	4,444.00	228.14	765,706	153,141	21,654	1.15	131,487
SILVER LAKE	D0372	680.5	3,728,621	74,170	3,802,791	5,479.24	108.99	5,588.23	6,021.03	432.80	294,520	58,904	30,147	1.58	28,757
AUBURN WASHBURN	D0437	4,989.8	19,896,922	0	19,896,922	3,987.52	0.00	3,987.52	4,444.00	456.48	2,277,744	455,549	44,097	2.29	411,452
SHAWNEE HEIGHTS	D0450	3,428.3	13,845,984	1,107,679	14,953,663	4,038.73	323.10	4,361.83	4,444.00	82.17	281,703	56,341	20,784	0.41	35,557
TOPEKA PUBLIC S	D0501	13,375.2	53,355,283	13,218,619	66,573,902	3,989.12	988.29	4,977.41	4,444.00	0.00	0	0	0	0.00	0
SHERIDAN	090														
HOXIE COMMUNITY	D0412	478.0	2,850,182	0	2,850,182	5,962.72	0.00	5,962.72	6,306.27	343.55	164,217	32,843	0	1.15	32,843
SHERMAN	091														
GOODLAND	D0352	1,208.0	5,928,365	612,000	6,540,365	4,907.59	506.62	5,414.21	5,277.99	0.00	0	0	0	0.00	0
SMITH	092														
SMITH CENTER	D0237	604.0	3,544,397	0	3,544,397	5,868.21	0.00	5,868.21	6,128.79	260.58	157,390	31,478	6,308	0.89	25,170
WEST SMITH COUN	D0238	197.5	1,459,200	0	1,459,200	7,388.35	0.00	7,388.35	7,960.74	572.39	113,047	22,609	4,983	1.55	17,626
STAFFORD	093														
STAFFORD	D0349	334.5	2,039,962	84,700	2,124,662	6,098.54	253.21	6,351.75	6,508.40	156.65	52,399	10,480	31	0.51	10,449
ST JOHN-HUDSON	D0350	505.0	2,958,163	104,712	3,062,875	5,857.75	207.35	6,065.10	6,268.24	203.14	102,586	20,517	638	0.69	19,879
HACKSVILLE	D0351	313.3	1,955,693	0	1,955,693	6,242.24	0.00	6,242.24	6,538.27	296.03	92,746	18,549	0	0.95	18,549
STANTON	094														
STANTON COUNTY	D0452	522.3	3,235,776	80,238	3,316,014	6,195.24	153.62	6,348.86	6,243.87	0.00	0	0	0	0.00	0
STEVENS	095														
MOSCOW PUBLIC S	D0209	216.7	1,674,067	412,133	2,086,200	7,725.27	1,901.86	9,627.13	7,697.79	0.00	0	0	0	0.00	0
HUGOTON PUBLIC	D0210	982.0	5,098,080	866,674	5,964,754	5,191.53	882.56	6,074.09	5,596.33	0.00	0	0	0	0.00	0
SUMNER	096														
WELLINGTON	D0353	2,031.0	7,880,045	21,529	7,901,574	3,879.88	10.60	3,890.48	4,444.00	553.52	1,124,199	224,840	123,100	2.85	101,740
CONWAY SPRINGS	D0356	505.7	2,924,237	178,000	3,102,237	5,782.55	351.99	6,134.54	6,267.25	132.71	67,111	13,422	6,401	0.46	7,021
BELLE PLAINE	D0357	796.0	4,270,714	0	4,270,714	5,365.22	0.00	5,365.22	5,858.33	493.11	392,516	78,503	49,465	1.84	29,038
OXFORD	D0358	465.0	2,734,541	0	2,734,541	5,880.73	0.00	5,880.73	6,324.58	443.85	206,390	41,278	20,883	1.51	20,395
ARGONIA PUBLIC	D0359	235.0	1,645,248	0	1,645,248	7,001.06	0.00	7,001.06	7,447.18	446.12	104,838	20,968	4,460	1.27	1,000
CALDWELL	D0360	328.0	1,985,242	34,211	2,019,453	6,052.57	104.30	6,156.87	6,517.56	360.69	118,306	23,661	4,212	1.19	1,000
SOUTH HAVEN	D0509	252.0	1,675,162	0	1,675,162	6,647.47	0.00	6,647.47	7,214.36	566.89	142,856	28,571	11,123	1.71	1,000

11-06

COUNTY NAME DISTRICT NAME	#	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		1996-97 FTE ENROLLMENT	GENERAL FUND	SUPPLEMENTAL FUND	TOTAL GEN + SUPP FUND	GENERAL FUND PER PUPIL	SUPP. GEN FUND PER PUPIL	GEN + SUPP FUND PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)	LOCAL EFFORT (11 - 12)	
THOMAS	097															
BREWSTER	D0314	155.5	1,199,827	0	1,199,827	7,715.93	0.00	7,715.93	8,535.93	820.00	127,510	25,502	0	2.13	25,502	
COLBY PUBLIC SC	D0315	1,224.6	5,995,853	0	5,995,853	4,896.17	0.00	4,896.17	5,254.61	358.44	438,946	87,789	19,068	1.46	68,721	
GOLDEN PLAINS	D0316	184.0	1,401,926	0	1,401,926	7,619.16	0.00	7,619.16	8,145.62	526.46	96,869	19,374	0	1.38	19,374	
TREGO	098															
WAKEENEY	D0208	613.5	3,529,075	80,000	3,609,075	5,752.36	130.40	5,882.76	6,115.40	232.64	142,725	28,545	3,691	0.81	24,854	
WABAUNSEE	099															
HILL CREEK VALL	D0329	612.6	3,560,448	345,502	3,905,950	5,812.03	563.99	6,376.02	6,116.67	0.00	0	0	0	0.00	0	
WABAUNSEE EAST	D0330	658.0	3,931,814	0	3,931,814	5,975.40	0.00	5,975.40	6,052.72	77.32	50,877	10,175	4,234	0.26	5,941	
WALLACE	100															
WALLACE COUNTY	D0241	281.5	1,828,378	0	1,828,378	6,495.13	0.00	6,495.13	6,810.36	315.23	88,737	17,747	0	0.97	17,747	
WESKAN	D0242	113.5	923,674	0	923,674	8,138.10	0.00	8,138.10	9,111.12	973.02	110,438	22,088	0	2.39	22,088	
WASHINGTON	101															
NORTH CENTRAL	D0221	163.5	1,293,216	180,388	1,473,604	7,909.58	1,103.29	9,012.87	8,426.37	0.00	0	0	0	0.00	0	
WASHINGTON SCHO	D0222	412.0	2,448,538	0	2,448,538	5,943.05	0.00	5,943.05	6,399.24	456.19	187,950	37,590	16,773	1.54	20,817	
BARNES	D0223	335.0	2,172,749	217,275	2,390,024	6,485.82	648.58	7,134.40	6,507.70	0.00	0	0	0	0.00	0	
CLIFTON-CLYDE	D0224	405.4	2,472,979	150,000	2,622,979	6,100.10	370.00	6,470.10	6,408.53	0.00	0	0	0	0.00	0	
WICHITA	102															
LEOTI	D0467	512.0	3,101,165	155,058	3,256,223	6,056.96	302.85	6,359.81	6,258.38	0.00	0	0	0	0.00	0	
WILSON	103															
ALTOONA-MIDWAY	D0387	375.5	2,380,685	38,000	2,418,685	6,340.04	101.20	6,441.24	6,450.65	9.41	3,533	707	277	0.03	430	
NEODESHA	D0461	835.4	4,396,934	0	4,396,934	5,263.27	0.00	5,263.27	5,802.84	539.57	450,757	90,151	53,901	2.05	36,250	
FREDONIA	D0484	910.0	4,862,784	465,000	5,327,784	5,343.72	510.99	5,854.71	5,697.75	0.00	0	0	0	0.00	0	
WOODSON	104															
YATES CENTER	D0366	638.5	3,649,459	0	3,649,459	5,715.68	0.00	5,715.68	6,080.19	364.51	232,740	46,548	12,317	1.28	34,231	
WYANDOTTE	105															
TURNER-KANSAS C	D0202	3,759.5	14,871,437	3,588,395	18,459,832	3,955.70	954.49	4,910.19	4,444.00	0.00	0	0	0	0.00	0	
PIPER-KANSAS CI	D0203	1,266.2	6,054,950	181,000	6,235,950	4,781.99	142.95	4,924.94	5,196.01	271.07	343,229	68,646	28,165	1.13	40,481	
BONNER SPRINGS	D0204	2,047.0	8,963,136	2,186,976	11,150,112	4,378.67	1,068.38	5,447.05	4,444.00	0.00	0	0	0	0.00	0	
KANSAS CITY	D0500	20,404.8	81,181,133	17,852,635	99,033,768	3,978.53	874.92	4,853.45	4,760.00	0.00	0	0	0	0.00	0	
STATE TOTALS		446,137.2	1,998,367,475	204,882,099	2,203,249,574	1,724,636.28	92,267.01	1,816,903.29	1,856,994.59	74,243.23	80,402,562	16,080,518	5,958,198	269.35	10,122,320	

3-13

# Kansas State Department of Education

Home Page: <http://www.ksbe.state.ks.us>

120 S.E. 10th Avenue, Topeka, Kansas 66612-1182

March 28, 1997

TO: Senate Education Committee

FROM: Kansas State Department of Education  
and Legislative Research Department

SUBJECT: Supplemental General Fund Budget  
(Local Option Budget)

Attached is the computer printout (L9743) you requested which shows the general fund and supplemental general fund budgets and the general fund and supplemental general fund budgets per pupil (based on FTE enrollment) for the 1996-97 school year.

The computer printout also shows the effects on each school district budget if the school district's general fund and supplemental general fund budget per pupil are below the state average for their enrollment category. See the per pupil computation below and in Column 8 of the Column Explanation.

The amount school districts are below the state average are shown in Column 9. Any school district whose amount per pupil is below the state average may increase their local option budget, by that amount, over a five-year period with approval of the local board of education.

We have also shown the estimated supplemental general state aid in Column 12.

Column 11 shows the estimated amount that local boards of education could utilize in local option budget authority under the provisions of this proposal which is 20 percent of the potential amount shown in Column 10.

Column 13 shows the percentage of supplemental general fund (local option budget) authority the board could utilize in 1997-98 based upon the preceding year's data.

## ENROLLMENT CATEGORIES

0 - 99.9	\$ 9,296
100 - 299.9	\$ 9,296 - 13.695 (E-100)
300 - 1,799.9	\$ 6,557 - 1.492 (E-300)
1,800 - 4,999.9	\$ 4,319
5,000 - 9,999.9	\$ 4,238
10,000 and over	\$ 4,819

Dale M. Dennis  
Deputy Commissioner  
Assistant Commissioner for  
Fiscal Services and Quality Control  
(913) 296-3871  
Fax No. (913) 296-7933

*Senate Education*  
*Attachment 4*  
*3-31-97*

## COLUMN EXPLANATION

- Column
- 1 -- September 20, 1996, Estimated FTE enrollment
  - 2 -- 1996-97 Estimated general fund budget
  - 3 -- 1996-97 Estimated supplemental general fund budget
  - 4 -- 1996-97 Estimated total general fund and supplemental general fund budget
  - 5 -- 1996-97 Estimated general fund budget per pupil
  - 6 -- 1996-97 Estimated supplemental general fund budget per pupil
  - 7 -- 1996-97 Estimated general fund and supplemental general fund budget per pupil
  - 8 -- 1997-98 Estimated general and supplemental general fund amount per pupil based upon the following linear transition.
 

0 - 99.9	\$ 9,296
100 - 299.9	\$ 9,296 - 13.695 (E-100)
300 - 1,799.9	\$ 6,557 - 1.492 (E-300)
1,800 - 4,999.9	\$ 4,319
5,000 - 9,999.9	\$ 4,238
10,000 and over	\$ 4,819
  - 9 -- Difference (Column 8 - 7) If the number is positive, that is the amount the school district is spending less than the average as provided by the linear transition in Column 8
  - 10 -- 1997-98 Estimated local option budget with board approval (Column 9 x 1)
  - 11 -- 1997-98 Estimated maximum amount with board approval (Column 10 x 20 percent)
  - 12 -- 1997-98 Estimated additional supplemental general fund state aid (Column 11 X estimated state aid ratio)
  - 13 -- 1997-98 Estimated potential percentage increase in supplemental general fund (local option budget) budget authority
  - 14 -- 1997-98 Local effort (Column 11 - 12)

COUNTY NAME DISTRICT NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		1996-97 FTE ENROLLMENT	1996-97 BUDGET GENERAL FUND	1996-97 BUDGET SUPPLEMENTAL FUND	1996-97 BUDGET TOTAL GEN + SUPP FUND	1996-97 FTE GENERAL BUDGET PER PUPIL	1996-97 FTE SUPP.GEN FUND PER PUPIL	1996-97 FTE GEN + SUPP BUDGET PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)	LOCAL EFFORT (11 - 12)
ALLEN	001														
HARMATON VALLEY	D0256	440.0	2,707,546	0	2,707,546	6,153.51	0.00	6,153.51	6,348.12	194.61	85,628	17,126	5,884	0.63	11,242
IOLA	D0257	1,742.5	7,152,269	715,227	7,867,496	4,104.60	410.46	4,515.06	4,404.79	0.00	0	0	0	0.00	0
HUMBOLDT	D0258	551.5	3,173,760	0	3,173,760	5,754.78	0.00	5,754.78	6,181.76	426.98	235,479	47,096	17,341	1.48	29,755
ANDERSON	002														
GARNETT	D0365	1,118.8	5,672,275	0	5,672,275	5,069.96	0.00	5,069.96	5,335.35	265.39	296,918	59,384	16,829	1.05	42,555
CREST	D0479	321.5	2,009,683	29,250	2,038,933	6,250.96	90.98	6,341.94	6,524.92	182.98	58,828	11,766	3,878	0.59	7,888
ATCHISON	003														
ATCHISON CO COM	D0377	779.5	4,475,366	0	4,475,366	5,741.33	0.00	5,741.33	5,841.59	100.26	78,153	15,631	5,794	0.35	9,837
ATCHISON PUBLIC	D0409	1,608.3	6,836,717	102,551	6,939,268	4,250.90	63.76	4,314.66	4,605.02	290.36	466,986	93,397	35,892	1.37	57,505
BARBER	004														
BARBER COUNTY N	D0254	753.5	4,179,878	0	4,179,878	5,547.28	0.00	5,547.28	5,880.38	333.10	250,991	50,198	999	1.20	49,199
SOUTH BARBER	D0255	368.5	2,277,446	0	2,277,446	6,180.31	0.00	6,180.31	6,454.80	274.49	101,150	20,230	0	0.89	20,230
BARTON	005														
CLAFLIN	D0354	358.5	2,177,856	165,000	2,342,856	6,074.91	460.25	6,535.16	6,469.72	0.00	0	0	0	0.00	0
ELLINWOOD PUBLI	D0355	577.5	3,264,230	109,239	3,373,469	5,652.35	189.16	5,841.51	6,142.97	301.46	174,093	34,819	9,335	1.07	25,484
GREAT BEND	D0428	3,248.9	12,886,195	0	12,886,195	3,966.33	0.00	3,966.33	4,319.00	352.67	1,145,790	229,158	95,078	1.78	134,080
HOISINGTON	D0431	790.2	4,278,374	0	4,278,374	5,414.29	0.00	5,414.29	5,825.62	411.33	325,033	65,007	26,276	1.52	38,731
BOURBON	006														
FORT SCOTT	D0234	2,133.4	8,467,373	0	8,467,373	3,968.96	0.00	3,968.96	4,319.00	350.04	746,775	149,355	80,353	1.76	69,002
UNIONTOWN	D0235	501.3	3,023,098	0	3,023,098	6,030.52	0.00	6,030.52	6,256.66	226.14	113,364	22,673	10,842	0.75	11,831
BROWN	007														
HIAWATHA	D0415	1,194.6	6,045,466	0	6,045,466	5,060.66	0.00	5,060.66	5,222.26	161.60	193,047	38,609	14,131	0.64	24,478
SOUTH BROWN COU	D0430	757.4	4,251,744	417,331	4,669,075	5,613.60	551.00	6,164.60	5,874.56	0.00	0	0	0	0.00	0
BUTLER	008														
BLUESTEM	D0205	826.7	4,543,949	0	4,543,949	5,496.49	0.00	5,496.49	5,771.16	274.67	227,070	45,414	19,723	1.00	25,691
REMINGTON-WHITE	D0206	572.5	3,370,752	169,541	3,540,293	5,887.78	296.14	6,183.92	6,150.43	0.00	0	0	0	0.00	0
CIRCLE	D0375	1,400.4	6,531,379	0	6,531,379	4,663.94	0.00	4,663.94	4,915.20	251.26	351,865	70,373	0	1.08	70,373
ANDOVER	D0385	2,443.7	9,697,478	381,800	10,079,278	3,968.36	156.24	4,124.60	4,319.00	194.40	475,055	95,011	36,874	0.98	58,137
ROSE HILL PUBLI	D0394	1,719.5	7,057,421	0	7,057,421	4,104.34	0.00	4,104.34	4,439.11	334.77	575,637	115,127	72,726	1.63	42,401
DOUGLASS PUBLIC	D0396	883.5	4,657,402	186,296	4,843,698	5,271.54	210.86	5,482.40	5,686.42	204.02	180,252	36,050	23,497	0.77	12,553
AUGUSTA	D0402	2,185.6	8,454,240	0	8,454,240	3,868.16	0.00	3,868.16	4,319.00	450.84	985,356	197,071	110,439	2.33	86,632
EL DORADO	D0490	2,180.7	8,600,525	756,846	9,357,371	3,943.93	347.07	4,291.00	4,319.00	28.00	61,060	12,212	4,623	0.14	7,589
FLINTHILLS	D0492	294.0	1,884,557	0	1,884,557	6,410.06	0.00	6,410.06	6,639.17	229.11	67,358	13,472	1,140	0.71	12,332
CHASE	009														
CHASE COUNTY	D0284	535.0	3,329,894	0	3,329,894	6,224.10	0.00	6,224.10	6,206.38	0.00	0	0	0	0.00	0

4-3

COUNTY NAME DISTRICT NAME	# #	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		1996-97 FTE ENROLLMENT	1996-97 BUDGET GENERAL FUND	1996-97 BUDGET SUPPLEMENTAL FUND	1996-97 BUDGET TOTAL GEN + SUPP FUND	1996-97 FTE GENERAL FUND PER PUPIL	1996-97 FTE SUPP.GEN FUND PER PUPIL	1996-97 FTE GEN + SUPP FUND PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)	LOCAL EFFORT (11 - 12)
CHAUTAQUA	010														
CEDAR VALE	D0285	184.5	1,373,472	0	1,373,472	7,444.29	0.00	7,444.29	8,138.77	694.48	128,132	25,626	3,160	1.87	22,466
CHAUTAQUA COUN	D0286	555.0	3,272,986	0	3,272,986	5,897.27	0.00	5,897.27	6,176.54	279.27	154,995	30,999	13,147	0.95	17,852
CHEROKEE	011														
RIVERTON	D0404	790.0	4,333,459	0	4,333,459	5,485.39	0.00	5,485.39	5,825.92	340.53	269,019	53,804	23,168	1.24	30,636
COLUMBUS	D0493	1,411.0	6,684,595	160,000	6,844,595	4,737.49	113.39	4,850.88	4,899.39	48.51	68,448	13,690	4,271	0.20	9,419
GALENA	D0499	771.5	4,084,666	0	4,084,666	5,294.45	0.00	5,294.45	5,853.52	559.07	431,323	86,265	65,906	2.11	20,359
BAXTER SPRINGS	D0508	896.0	4,637,338	0	4,637,338	5,175.60	0.00	5,175.60	5,667.77	492.17	440,984	88,197	50,943	1.90	37,254
CHEYENNE	012														
CHEYLIN	D0103	199.0	1,517,933	103,880	1,621,813	7,627.80	522.01	8,149.81	7,940.20	0.00	0	0	0	0.00	0
ST FRANCIS COMM	D0297	439.5	2,623,642	0	2,623,642	5,969.61	0.00	5,969.61	6,348.87	379.26	166,685	33,337	700	1.27	32,637
CLARK	013														
MINNEOLA	D0219	287.0	1,764,173	0	1,764,173	6,146.94	0.00	6,146.94	6,735.04	588.10	168,785	33,757	0	1.91	33,757
ASHLAND	D0220	239.5	1,647,802	187,000	1,834,802	6,880.18	780.79	7,660.97	7,385.55	0.00	0	0	0	0.00	0
CLAY	014														
CLAY CENTER	D0379	1,684.7	7,248,576	0	7,248,576	4,302.59	0.00	4,302.59	4,491.03	188.44	317,465	63,493	30,680	0.88	32,813
CLOUD	015														
CONCORDIA	D0333	1,329.0	6,286,963	157,958	6,444,921	4,730.60	118.85	4,849.45	5,021.73	172.28	228,960	45,792	21,325	0.73	24,467
SOUTHERN CLOUD	D0334	298.0	1,802,842	0	1,802,842	6,049.81	0.00	6,049.81	6,584.39	534.58	159,305	31,861	1,685	1.77	30,176
COFFEY	016														
LEBO-WAVERLY	D0243	577.5	3,320,045	409,000	3,729,045	5,749.00	708.23	6,457.23	6,142.97	0.00	0	0	0	0.00	0
BURLINGTON	D0244	974.1	5,004,691	0	5,004,691	5,137.76	0.00	5,137.76	5,551.24	413.48	402,771	80,554	0	1.61	80,554
LEROY-GRIDLEY	D0245	357.5	2,189,165	0	2,189,165	6,123.54	0.00	6,123.54	6,471.21	347.67	124,292	24,858	2,081	1.14	22,777
COMANCHE	017														
COMANCHE COUNTY	D0300	374.5	2,350,771	587,693	2,938,464	6,277.09	1,569.27	7,846.36	6,445.85	0.00	0	0	0	0.00	0
COWLEY	018														
CENTRAL	D0462	410.0	2,531,347	0	2,531,347	6,174.02	0.00	6,174.02	6,392.88	218.86	89,733	17,947	6,813	0.71	11,134
UDALL	D0463	389.0	2,360,986	0	2,360,986	6,069.37	0.00	6,069.37	6,424.21	354.84	138,033	27,607	13,334	1.17	14,273
WINFIELD	D0465	2,639.0	10,389,869	1,981,000	12,370,869	3,937.05	750.66	4,687.71	4,319.00	0.00	0	0	0	0.00	0
ARKANSAS CITY	D0470	3,012.4	12,151,853	1,215,185	13,367,038	4,033.94	403.39	4,437.33	4,319.00	0.00	0	0	0	0.00	0
DEXTER	D0471	191.0	1,387,334	0	1,387,334	7,263.53	0.00	7,263.53	8,049.76	786.23	150,170	30,034	7,869	2.16	22,165
CRAWFORD	019														
NORTHEAST	D0246	601.0	3,423,648	190,000	3,613,648	5,696.59	316.14	6,012.73	6,107.91	95.18	57,203	11,441	6,666	0.33	4,775
CHEROKEE	D0247	857.4	4,622,381	41,601	4,663,982	5,391.16	48.52	5,439.68	5,725.36	285.68	244,942	48,988	24,278	1.06	24,710
GIRARD	D0248	1,109.5	5,597,126	0	5,597,126	5,044.73	0.00	5,044.73	5,349.23	304.50	337,843	67,569	34,291	1.21	33
FRONTENAC PUBLI	D0249	637.0	3,465,600	0	3,465,600	5,440.50	0.00	5,440.50	6,054.20	613.70	390,927	78,185	40,171	2.26	38
PITTSBURG	D0250	2,655.8	10,457,357	721,558	11,178,915	3,937.55	271.69	4,209.24	4,319.00	109.76	291,501	58,300	20,982	0.56	37,

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COUNTY NAME DISTRICT NAME	# #	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		1996-97 FTE ENROLLMENT	1996-97 BUDGET GENERAL FUND	1996-97 BUDGET SUPPLEMENTAL FUND	1996-97 BUDGET TOTAL GEN + SUPP FUND	1996-97 FTE GENERAL FUND BUDGET PER PUPIL	1996-97 FTE SUPP. GEN FUND BUDGET PER PUPIL	1996-97 FTE GEN + SUPP FUND BUDGET PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)	LOCAL EFFORT (11 - 12)
DECATUR	020														
OBERLIN	D0294	588.0	3,403,584	0	3,403,584	5,788.41	0.00	5,788.41	6,127.30	338.89	199,267	39,853	4,121	1.17	35,732
PRAIRIE HEIGHTS	D0295	94.5	807,302	80,730	888,032	8,542.88	854.29	9,397.17	9,296.00	0.00	0	0	0	0.00	0
DICKINSON	021														
SOLOMON	D0393	406.4	2,449,997	0	2,449,997	6,028.54	0.00	6,028.54	6,398.25	369.71	150,250	30,050	9,676	1.23	20,374
ABILENE	D0435	1,416.8	6,536,122	0	6,536,122	4,613.30	0.00	4,613.30	4,890.73	277.43	393,063	78,613	36,571	1.20	42,042
CHAPMAN	D0473	1,305.4	6,575,885	0	6,575,885	5,037.45	0.00	5,037.45	5,056.94	19.49	25,442	5,088	1,776	0.08	3,312
RURAL VISTA	D0481	432.0	2,632,397	0	2,632,397	6,093.51	0.00	6,093.51	6,360.06	266.55	115,150	23,030	5,716	0.87	17,314
HERINGTON	D0487	578.0	3,322,234	431,000	3,753,234	5,747.81	745.67	6,493.48	6,142.22	0.00	0	0	0	0.00	0
DONIPHAN	022														
WATHENA	D0406	444.0	2,649,178	0	2,649,178	5,966.62	0.00	5,966.62	6,342.15	375.53	166,735	33,347	19,841	1.26	13,506
HIGHLAND	D0425	294.5	1,825,824	54,096	1,879,920	6,199.74	183.69	6,383.43	6,632.32	248.89	73,298	14,660	6,440	0.80	8,220
TROY PUBLIC SCH	D0429	403.2	2,421,542	55,000	2,476,542	6,005.81	136.41	6,142.22	6,403.03	260.81	105,159	21,032	14,001	0.87	7,031
MIDWAY SCHOOLS	D0433	215.5	1,548,941	0	1,548,941	7,187.66	0.00	7,187.66	7,714.23	526.57	113,476	22,695	3,736	1.47	18,759
ELWOOD	D0486	251.4	1,609,862	0	1,609,862	6,403.59	0.00	6,403.59	7,222.58	818.99	205,894	41,179	0	2.56	41,179
DOUGLAS	023														
BALDWIN CITY	D0348	1,230.0	5,935,296	153,818	6,089,114	4,825.44	125.06	4,950.50	5,169.44	218.94	269,296	53,859	27,075	0.91	26,784
EUDORA	D0491	1,008.5	5,018,918	125,700	5,144,618	4,976.62	124.64	5,101.26	5,499.92	398.66	402,049	80,410	41,315	1.60	39,095
LAWRENCE	D0497	9,613.1	37,010,419	8,800,000	45,810,419	3,850.00	915.42	4,765.42	4,238.00	0.00	0	0	0	0.00	0
EDWARDS	024														
KINSLEY-OFFERLE	D0347	392.5	2,420,448	130,000	2,550,448	6,166.75	331.21	6,497.96	6,418.99	0.00	0	0	0	0.00	0
LEWIS	D0502	194.5	1,399,008	0	1,399,008	7,192.84	0.00	7,192.84	8,001.82	808.98	157,347	31,469	0	2.25	31,469
ELK	025														
WEST ELK	D0282	525.0	3,179,962	0	3,179,962	6,057.07	0.00	6,057.07	6,221.30	164.23	86,221	17,244	3,864	0.54	13,380
ELK VALLEY	D0283	262.6	1,733,165	0	1,733,165	6,600.02	0.00	6,600.02	7,069.19	469.17	123,204	24,641	11,973	1.42	12,668
ELLIS	026														
ELLIS	D0388	367.8	2,220,173	140,000	2,360,173	6,036.36	380.64	6,417.00	6,455.84	38.84	14,285	2,857	447	0.13	2,410
VICTORIA	D0432	326.5	2,027,194	0	2,027,194	6,208.86	0.00	6,208.86	6,517.46	308.60	100,758	20,152	2,132	0.99	18,020
HAYS	D0489	3,519.1	14,038,234	3,426,658	17,464,892	3,989.15	973.73	4,962.88	4,319.00	0.00	0	0	0	0.00	0
ELLSWORTH	027														
ELLSWORTH	D0327	868.0	4,743,494	270,000	5,013,494	5,464.85	311.06	5,775.91	5,709.54	0.00	0	0	0	0.00	0
LORRAINE	D0328	528.5	3,225,197	467,582	3,692,779	6,102.55	884.73	6,987.28	6,216.08	0.00	0	0	0	0.00	0
FINNEY	028														
HOLCOMB	D0363	829.5	4,359,360	1,089,840	5,449,200	5,255.41	1,313.85	6,569.26	5,766.99	0.00	0	0	0	0.00	0
GARDEN CITY	D0457	6,914.9	28,155,994	1,970,920	30,126,914	4,071.79	285.03	4,356.82	4,238.00	0.00	0	0	0	0.00	0
FORD	029														
SPEARVILLE	D0381	347.0	2,056,013	0	2,056,013	5,925.11	0.00	5,925.11	6,486.88	561.77	194,934	38,987	13,610	1.90	25,377
DODGE CITY	D0443	4,809.3	19,537,229	0	19,537,229	4,062.39	0.00	4,062.39	4,319.00	256.61	1,234,114	246,823	95,595	1.26	151,228
BUCKLIN	D0459	376.0	2,290,944	0	2,290,944	6,092.94	0.00	6,092.94	6,443.61	350.67	131,852	26,370	4,219	1.15	22,151

4-5

COUNTY NAME DISTRICT NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		1996-97 FTE ENROLLMENT	1996-97 GENERAL FUND	1996-97 SUPPLEMENTAL FUND	TOTAL GEN + SUPP FUND	GENERAL FUND PER PUPIL	SUPP. GEN FUND PER PUPIL	GEN + SUPP FUND PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)	LOCAL EFFORT (11 - 12)
FRANKLIN	030														
WEST FRANKLIN	D0287	888.8	4,796,390	480,000	5,276,390	5,396.48	540.05	5,936.53	5,678.51	0.00	0	0	0	0.00	0
CENTRAL HEIGHTS	D0288	690.4	3,942,394	0	3,942,394	5,710.30	0.00	5,710.30	5,974.52	264.22	182,417	36,483	20,638	0.93	15,845
WELLSVILLE	D0289	743.5	4,072,992	200,293	4,273,285	5,478.13	269.39	5,747.52	5,895.30	147.78	109,874	21,975	8,788	0.54	13,187
OTTAWA	D0290	2,360.8	9,157,574	412,967	9,570,541	3,879.01	174.93	4,053.94	4,319.00	265.06	625,754	125,151	58,420	1.37	66,731
GEARY	031														
JUNCTION CITY	D0475	6,124.8	25,557,158	0	25,557,158	4,172.73	0.00	4,172.73	4,238.00	65.27	399,766	79,953	54,512	0.31	25,441
GOVE	032														
GRINNELL PUBLIC	D0291	172.0	1,313,280	0	1,313,280	7,635.35	0.00	7,635.35	8,309.96	674.61	116,033	23,207	0	1.77	23,207
WHEATLAND	D0292	186.0	1,423,085	0	1,423,085	7,650.99	0.00	7,650.99	8,118.23	467.24	86,907	17,381	0	1.22	17,381
QUINTER PUBLIC	D0293	374.0	2,266,867	199,000	2,465,867	6,061.14	532.09	6,593.23	6,446.59	0.00	0	0	0	0.00	0
GRAHAM	033														
WEST GRAHAM-MOR	D0280	109.0	893,030	208,301	1,101,331	8,192.94	1,911.02	10,103.96	9,172.75	0.00	0	0	0	0.00	0
HILL CITY	D0281	464.5	2,801,299	0	2,801,299	6,030.78	0.00	6,030.78	6,311.57	280.79	130,427	26,085	5,616	0.93	20,469
GRANT	034														
ULYSSES	D0214	1,750.5	7,269,005	1,695,871	8,964,876	4,152.53	968.79	5,121.32	4,392.85	0.00	0	0	0	0.00	0
GRAY	035														
CIMARRON-ENSIGN	D0102	628.0	3,555,706	0	3,555,706	5,661.95	0.00	5,661.95	6,067.62	405.67	254,761	50,952	9,462	1.43	41,490
MONTEZUMA	D0371	181.5	1,366,906	285,000	1,651,906	7,531.16	1,570.25	9,101.41	8,179.86	0.00	0	0	0	0.00	0
COPELAND	D0476	125.0	1,008,672	203,568	1,212,240	8,069.38	1,628.54	9,697.92	8,953.63	0.00	0	0	0	0.00	0
INGALLS	D0477	296.0	1,846,982	0	1,846,982	6,239.80	0.00	6,239.80	6,611.78	371.98	110,106	22,021	689	1.19	21,332
GREELEY	036														
GREELEY COUNTY	D0200	348.0	2,160,346	0	2,160,346	6,207.89	0.00	6,207.89	6,485.38	277.49	96,567	19,313	0	0.89	19,313
GREENWOOD	037														
MADISON-VIRGIL	D0386	287.0	1,811,232	0	1,811,232	6,310.91	0.00	6,310.91	6,735.04	424.13	121,725	24,345	4,419	1.34	19,926
EUREKA	D0389	857.0	4,656,672	0	4,656,672	5,433.69	0.00	5,433.69	5,725.96	292.27	250,475	50,095	16,862	1.08	33,233
HAMILTON	D0390	139.2	1,081,267	0	1,081,267	7,767.72	0.00	7,767.72	8,759.16	991.44	138,008	27,602	0	2.55	27,602
HAMILTON	038														
SYRACUSE	D0494	446.5	2,655,379	355,000	3,010,379	5,947.10	795.07	6,742.17	6,338.42	0.00	0	0	0	0.00	0
HARPER	039														
ANTHONY-HARPER	D0361	1,040.2	5,435,155	0	5,435,155	5,225.11	0.00	5,225.11	5,452.62	227.51	236,656	47,331	10,507	0.87	36,824
ATTICA	D0511	210.5	1,443,514	124,249	1,567,763	6,857.55	590.26	7,447.81	7,782.70	334.89	70,494	14,099	0	0.98	14,099
HARVEY	040														
BURRTON	D0369	278.5	1,743,379	257,622	2,001,001	6,259.89	925.03	7,184.92	6,851.44	0.00	0	0	0	0.00	0
NEWTON	D0373	3,462.2	13,353,504	667,675	14,021,179	3,856.94	192.85	4,049.79	4,319.00	269.21	932,059	186,412	85,619	1.40	100,000
SEDGWICK PUBLIC	D0439	441.5	2,549,952	225,000	2,774,952	5,775.66	509.63	6,285.29	6,345.88	60.59	26,750	5,350	3,098	0.21	0
HALSTEAD	D0440	734.0	4,046,726	386,500	4,433,226	5,513.25	524.57	6,039.82	5,909.47	0.00	0	0	0	0.00	0
HESSTON	D0460	820.7	4,311,571	422,438	4,734,009	5,253.53	514.73	5,768.26	5,780.12	11.86	9,734	1,947	612	0.05	1,335

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
		1996-97	1996-97 BUDGET			1996-97 FTE										
COUNTY NAME	#	FTE	GENERAL FUND	SUPPLEMENTAL FUND	TOTAL GEN + SUPP FUND	GENERAL FUND BUDGET PER PUPIL	SUPP. GEN FUND BUDGET PER PUPIL	GEN + SUPP FUND BUDGET PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)	LOCAL EFFORT (11 - 12)	
DISTRICT NAME	# ENROLLMENT															
HASKELL	041															
SUBLETTA	D0374	502.5	2,966,554	0	2,966,554	5,903.59	0.00	5,903.59	6,254.87	351.28	176,518	35,304	0	1.19	35,304	
SATANTA	D0507	389.5	2,366,458	267,258	2,633,716	6,075.63	686.16	6,761.79	6,423.47	0.00	0	0	0	0.00	0	
HODGEMAN	042															
JETHORE	D0227	332.5	2,047,258	19,974	2,067,232	6,157.17	60.07	6,217.24	6,508.51	291.27	96,847	19,369	0	0.95	19,369	
HANSTON	D0228	139.5	1,099,872	32,568	1,132,440	7,884.39	233.46	8,117.85	8,755.05	637.20	88,889	17,778	0	1.62	17,778	
JACKSON	043															
NORTH JACKSON	D0335	445.5	2,718,854	0	2,718,854	6,102.93	0.00	6,102.93	6,339.91	236.98	105,575	21,115	10,329	0.78	10,786	
HOLTON	D0336	1,019.0	5,182,714	0	5,182,714	5,086.08	0.00	5,086.08	5,484.25	398.17	405,735	81,147	40,866	1.57	40,281	
ROYAL VALLEY	D0337	857.5	4,707,744	385,000	5,092,744	5,490.08	448.98	5,939.06	5,725.21	0.00	0	0	0	0.00	0	
JEFFERSON	044															
VALLEY FALLS	D0338	474.0	2,816,621	0	2,816,621	5,942.24	0.00	5,942.24	6,297.39	355.15	168,341	33,668	20,302	1.20	13,366	
JEFFERSON COUNT	D0339	488.0	2,905,632	86,447	2,992,079	5,954.16	177.15	6,131.31	6,276.50	145.19	70,853	14,171	7,448	0.49	6,723	
JEFFERSON WEST	D0340	919.4	4,835,059	0	4,835,059	5,258.93	0.00	5,258.93	5,632.86	373.93	343,791	68,758	36,373	1.42	32,385	
OSKALOOSA PUBLI	D0341	756.5	4,239,706	477,363	4,717,069	5,604.37	631.02	6,235.39	5,875.90	0.00	0	0	0	0.00	0	
MCLOUTH	D0342	591.7	3,380,237	0	3,380,237	5,712.75	0.00	5,712.75	6,121.78	409.03	242,023	48,405	21,690	1.43	26,715	
PERRY PUBLIC SC	D0343	1,052.5	5,470,176	164,105	5,634,281	5,197.32	155.92	5,353.24	5,434.27	81.03	85,284	17,057	6,830	0.31	10,227	
JEWELL	045															
WHITE ROCK	D0104	180.0	1,393,171	135,100	1,528,271	7,739.84	750.56	8,490.40	8,200.40	0.00	0	0	0	0.00	0	
MANKATO	D0278	297.0	1,819,987	90,000	1,909,987	6,127.90	303.03	6,430.93	6,598.09	167.16	49,647	9,929	4,227	0.55	5,702	
JEWELL	D0279	192.5	1,468,320	70,000	1,538,320	7,627.64	363.64	7,991.28	8,029.21	37.93	7,302	1,460	164	0.10	1,296	
JOHNSON	046															
BLUE VALLEY	D0229	13,858.0	54,906,048	13,696,781	68,602,829	3,962.05	988.37	4,950.42	4,819.00	0.00	0	0	0	0.00	0	
SPRING HILL	D0230	1,298.5	6,126,451	814,744	6,941,195	4,718.10	627.45	5,345.55	5,067.24	0.00	0	0	0	0.00	0	
GARDNER-EDGERTO	D0231	2,170.4	8,547,994	1,628,250	10,176,244	3,938.44	750.21	4,688.65	4,319.00	0.00	0	0	0	0.00	0	
DESOTO	D0232	2,146.5	8,651,232	1,730,246	10,381,478	4,030.39	806.08	4,836.47	4,319.00	0.00	0	0	0	0.00	0	
OLATHE	D0233	17,559.0	69,029,645	17,231,693	86,261,338	3,931.30	981.36	4,912.66	4,819.00	0.00	0	0	0	0.00	0	
SHAWNEE MISSION	D0512	30,508.1	118,825,210	29,706,303	148,531,513	3,894.87	973.72	4,868.59	4,819.00	0.00	0	0	0	0.00	0	
KEARNY	047															
LAKIN	D0215	748.8	4,061,318	503,603	4,564,921	5,423.77	672.55	6,096.32	5,887.39	0.00	0	0	0	0.00	0	
DEERFIELD	D0216	386.1	2,423,731	229,204	2,652,935	6,277.47	593.64	6,871.11	6,428.54	0.00	0	0	0	0.00	0	
KINGMAN	048															
KINGMAN	D0331	1,211.6	5,960,467	0	5,960,467	4,919.50	0.00	4,919.50	5,196.89	277.39	336,086	67,217	8,557	1.13	58,660	
CUNNINGHAM	D0332	327.5	2,037,043	101,852	2,138,895	6,219.98	311.00	6,530.98	6,515.97	0.00	0	0	0	0.00	0	
KIOWA	049															
GREENSBURG	D0422	346.0	2,063,674	218,500	2,282,174	5,964.38	631.50	6,595.88	6,488.37	0.00	0	0	0	0.00	0	
MULLINVILLE	D0424	98.0	841,229	204,197	1,045,426	8,583.97	2,083.64	10,667.61	9,296.00	0.00	0	0	0	0.00	0	
HAVILAND	D0474	157.5	1,210,771	128,084	1,338,855	7,687.43	813.23	8,500.66	8,508.54	7.88	1,241	248	0	0.02	248	

4-7

COUNTY NAME DISTRICT NAME	# #	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		1996-97 FTE ENROLLMENT	1996-97 BUDGET GENERAL FUND	1996-97 BUDGET SUPPLEMENTAL FUND	1996-97 BUDGET TOTAL GEN + SUPP FUND	1996-97 FTE GENERAL FUND PER PUPIL	1996-97 FTE SUPP. GEN FUND PER PUPIL	1996-97 FTE GEN + SUPP FUND PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20X)	EST SUP GEN STATE AID	LOB % (11 / 2)	LOCAL EFFORT (11 - 12)
LABETTE	050														
PARSONS	D0503	1,814.3	7,139,501	1,142,320	8,281,821	3,935.13	629.62	4,564.75	4,319.00	0.00	0	0	0	0.00	0
OSWEGO	D0504	474.5	2,708,640	0	2,708,640	5,708.41	0.00	5,708.41	6,296.65	588.24	279,120	55,824	26,662	2.06	29,162
CHETOFA	D0505	259.0	1,662,029	66,481	1,728,510	6,417.10	256.68	6,673.78	7,118.50	444.72	115,182	23,036	12,960	1.39	10,076
LABETTE COUNTY	D0506	1,790.5	7,674,662	306,140	7,980,802	4,286.32	170.98	4,457.30	4,333.17	0.00	0	0	0	0.00	0
LANE	051														
HEALY PUBLIC SC	D0468	110.0	878,438	83,430	961,868	7,985.80	758.45	8,744.25	9,159.05	414.80	45,628	9,126	0	1.04	9,126
DIGHTON	D0482	366.5	2,217,619	125,000	2,342,619	6,050.80	341.06	6,391.86	6,457.78	65.92	24,160	4,832	0	0.22	4,832
LEAVENWORTH	052														
FT LEAVENWORTH	D0207	1,744.0	6,735,667	1,010,350	7,746,017	3,862.19	579.33	4,441.52	4,402.55	0.00	0	0	0	0.00	0
EASTON	D0449	652.0	3,730,080	110,392	3,840,472	5,720.98	169.31	5,890.29	6,031.82	141.53	92,278	18,456	9,232	0.49	9,224
LEAVENWORTH	D0453	4,239.3	16,417,824	0	16,417,824	3,872.77	0.00	3,872.77	4,319.00	446.23	1,891,703	378,341	172,902	2.30	205,439
BASEHOR-LINWOOD	D0458	1,633.8	7,068,365	0	7,068,365	4,326.33	0.00	4,326.33	4,566.97	240.64	393,158	78,632	40,401	1.11	38,231
TONGANOXIE	D0464	1,488.5	6,674,746	0	6,674,746	4,484.21	0.00	4,484.21	4,783.76	299.55	445,880	89,176	48,833	1.34	40,343
LANSING	D0469	1,921.9	7,432,070	222,962	7,655,032	3,867.04	116.01	3,983.05	4,319.00	335.95	645,662	129,132	75,994	1.74	53,138
LINCOLN	053														
LINCOLN	D0298	397.0	2,460,211	0	2,460,211	6,197.01	0.00	6,197.01	6,412.28	215.27	85,462	17,092	2,003	0.69	15,089
SYLVAN GROVE	D0299	203.0	1,493,126	0	1,493,126	7,355.30	0.00	7,355.30	7,885.42	530.12	107,614	21,523	702	1.44	20,821
LINN	054														
PLEASANTON	D0344	434.2	2,539,008	0	2,539,008	5,847.55	0.00	5,847.55	6,356.77	509.22	221,103	44,221	25,383	1.74	18,838
JAYHAWK	D0346	606.5	3,530,899	0	3,530,899	5,821.76	0.00	5,821.76	6,099.70	277.94	168,571	33,714	12,235	0.95	21,479
PRAIRIE VIEW	D0362	943.0	5,174,688	1,293,672	6,468,360	5,487.47	1,371.87	6,859.34	5,597.64	0.00	0	0	0	0.00	0
LOGAN	055														
OAKLEY	D0274	520.7	3,084,384	308,438	3,392,822	5,923.53	592.35	6,515.88	6,227.72	0.00	0	0	0	0.00	0
TRIPLAINS	D0275	107.0	897,773	143,213	1,040,986	8,390.40	1,338.44	9,728.84	9,200.14	0.00	0	0	0	0.00	0
LYON	056														
NORTH LYON COUN	D0251	726.5	4,119,686	0	4,119,686	5,670.59	0.00	5,670.59	5,920.66	250.07	181,676	36,335	13,313	0.88	23,022
SOUTHERN LYON C	D0252	660.5	3,801,946	0	3,801,946	5,756.16	0.00	5,756.16	6,019.13	262.97	173,692	34,738	12,200	0.91	22,538
EMPORIA	D0253	4,548.1	18,115,238	0	18,115,238	3,983.03	0.00	3,983.03	4,319.00	335.97	1,528,025	305,605	139,264	1.69	166,341
MARION	057														
CENTRE	D0397	316.7	2,066,957	27,000	2,093,957	6,526.55	85.25	6,611.80	6,532.08	0.00	0	0	0	0.00	0
PEABODY-BURNS	D0398	460.5	2,719,949	0	2,719,949	5,906.51	0.00	5,906.51	6,317.53	411.02	189,275	37,855	12,186	1.39	25,669
MARION	D0408	719.0	4,015,354	0	4,015,354	5,584.64	0.00	5,584.64	5,931.85	347.21	249,644	49,929	21,934	1.24	27,995
DURHAM-HILLSBOR	D0410	720.8	3,943,123	204,000	4,147,123	5,470.48	283.02	5,753.50	5,929.17	175.67	126,623	25,325	9,064	0.64	16,261
GOESSEL	D0411	341.5	2,081,184	0	2,081,184	6,094.24	0.00	6,094.24	6,495.08	400.84	136,887	27,377	13,160	1.32	14,217
MARSHALL	058														
MARYSVILLE	D0364	1,016.4	5,311,123	0	5,311,123	5,225.43	0.00	5,225.43	5,488.13	262.70	267,008	53,402	14,883	1.01	38,000
VERMILLION	D0380	649.5	3,736,646	0	3,736,646	5,753.11	0.00	5,753.11	6,035.55	282.44	183,445	36,689	12,955	0.98	20,000
AXTELL	D0488	352.0	2,167,277	43,484	2,210,761	6,157.04	123.53	6,280.57	6,479.42	198.85	69,995	13,999	3,923	0.65	10,000
VALLEY HEIGHTS	D0498	478.2	2,858,938	0	2,858,938	5,978.54	0.00	5,978.54	6,291.13	312.59	149,481	29,896	13,346	1.05	16,550

4-8

COUNTY NAME DISTRICT NAME	#	(1)	(3)		(4)	(6)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	
		1996-97 FTE ENROLLMENT	1996-97 BUDGET		TOTAL GEN + SUPP FUND	1996-97 FTE		BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)	LOCAL EFFORT (11 - 12)	
MCPHERSON	059														
LINDSBORG	D0400	1,009.0	5,233,056	0	5,233,056	5,186.38	0.00	5,186.38	5,499.17	312.79	315,605	63,121	17,769	1.21	45,352
MCPHERSON	D0418	2,737.2	10,585,402	1,840,379	12,425,781	3,867.24	672.36	4,539.60	4,319.00	0.00	0	0	0	0.00	0
CANTON-GALVA	D0419	464.0	2,768,832	0	2,768,832	5,967.31	0.00	5,967.31	6,312.31	345.00	160,080	32,016	10,645	1.16	21,371
MOUNDRIE	D0423	470.0	2,748,403	402,302	3,150,705	5,847.67	855.96	6,703.63	6,303.36	0.00	0	0	0	0.00	0
INMAN	D0448	499.8	2,895,782	59,224	2,955,006	5,793.88	118.50	5,912.38	6,258.90	346.52	173,191	34,638	9,224	1.20	25,414
HEADE	060														
FOWLER	D0225	171.0	1,276,435	319,109	1,595,544	7,464.53	1,866.13	9,330.66	8,323.66	0.00	0	0	0	0.00	0
HEADE	D0226	436.5	2,577,312	278,216	2,855,528	5,904.49	637.38	6,541.87	6,353.34	0.00	0	0	0	0.00	0
MIAMI	061														
OSAWATOMIE	D0367	1,206.0	5,761,286	0	5,761,286	4,777.19	0.00	4,777.19	5,205.25	428.06	516,240	103,248	54,009	1.79	49,239
PAOLA	D0368	1,941.2	7,811,098	623,110	8,434,208	4,023.85	320.99	4,344.84	4,319.00	0.00	0	0	0	0.00	0
LOUISBURG	D0416	1,258.0	6,057,869	298,087	6,355,956	4,815.48	236.95	5,052.43	5,127.66	75.23	94,639	18,928	4,193	0.31	14,735
MITCHELL	062														
WACONDA	D0272	581.5	3,361,267	134,173	3,495,440	5,780.34	230.74	6,011.08	6,137.00	125.92	73,222	14,644	5,588	0.44	9,056
BELOIT	D0273	824.1	4,473,907	262,265	4,736,172	5,428.84	318.24	5,747.08	5,775.04	27.96	23,042	4,608	1,299	0.10	3,309
MONTGOMERY	063														
CANEY VALLEY	D0436	916.0	4,789,459	0	4,789,459	5,228.67	0.00	5,228.67	5,637.93	409.26	374,882	74,976	45,968	1.57	29,008
COFFEYVILLE	D0445	2,413.2	9,557,760	0	9,557,760	3,960.62	0.00	3,960.62	4,319.00	358.38	864,843	172,969	68,340	1.81	104,629
INDEPENDENCE	D0446	2,252.6	8,899,661	0	8,899,661	3,950.84	0.00	3,950.84	4,319.00	368.16	829,317	165,863	68,601	1.86	97,262
CHERRYVALE	D0447	703.5	3,809,606	0	3,809,606	5,415.22	0.00	5,415.22	5,954.98	539.76	379,721	75,944	47,025	1.99	28,919
MORRIS	064														
MORRIS COUNTY	D0417	1,087.0	5,609,165	0	5,609,165	5,160.23	0.00	5,160.23	5,382.80	222.57	241,934	48,387	17,729	0.86	30,658
HORTON	065														
ROLLA	D0217	175.5	1,368,730	342,183	1,710,913	7,799.03	1,949.76	9,748.79	8,262.03	0.00	0	0	0	0.00	0
ELKHART	D0218	543.5	3,067,603	637,305	3,704,908	5,644.16	1,172.59	6,816.75	6,193.70	0.00	0	0	0	0.00	0
NEMAHA	066														
SABETHA	D0441	1,081.5	5,531,462	401,756	5,933,218	5,114.62	371.48	5,486.10	5,391.00	0.00	0	0	0	0.00	0
NEMAHA VALLEY S	D0442	509.8	3,020,179	0	3,020,179	5,924.24	0.00	5,924.24	6,243.98	319.74	163,003	32,601	8,294	1.08	24,307
B & B	D0451	257.5	1,743,014	0	1,743,014	6,768.99	0.00	6,768.99	7,139.04	370.05	95,288	19,058	8,530	1.09	10,528
NEOSHO	067														
ERIE-ST PAUL	D0101	1,179.5	5,829,139	512,250	6,341,389	4,942.04	434.29	5,376.33	5,244.79	0.00	0	0	0	0.00	0
CHANUTE PUBLIC	D0413	2,004.7	7,800,154	745,633	8,545,787	3,890.93	371.94	4,262.87	4,319.00	56.13	112,524	22,505	12,565	0.29	9,940
NESS	068														
NES TRE LA GO	D0301	76.1	620,890	154,402	775,292	8,158.87	2,028.94	10,187.81	9,296.00	0.00	0	0	0	0.00	0
SMOKY HILL	D0302	173.5	1,319,117	75,000	1,394,117	7,602.98	432.28	8,035.26	8,289.42	254.16	44,097	8,819	0	0.67	8,819
NESS CITY	D0303	320.0	1,952,410	160,000	2,112,410	6,101.28	500.00	6,601.28	6,527.16	0.00	0	0	0	0.00	0
BAZINE	D0304	117.0	947,750	0	947,750	8,100.43	0.00	8,100.43	9,063.19	962.76	112,643	22,529	0	2.38	22,529

6-9

COUNTY NAME DISTRICT NAME	# #	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		1996-97 FTE ENROLLMENT	1996-97 BUDGET GENERAL FUND	1996-97 BUDGET SUPPLEMENTAL FUND	1996-97 BUDGET TOTAL GEN + SUPP FUND	1996-97 FTE GENERAL FUND PER PUPIL	1996-97 FTE SUPP. GEN FUND PER PUPIL	1996-97 FTE GEN + SUPP FUND PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)	LOCAL EFFORT (11 - 12)
*****															
NORTON	069														
NORTON COMMUNIT	D0211	791.5	4,186,810	204,744	4,391,554	5,289.72	258.68	5,548.40	5,823.68	275.28	217,884	43,577	23,423	1.04	20,154
NORTHERN VALLEY	D0212	193.0	1,424,909	150,000	1,574,909	7,382.95	777.20	8,160.15	8,022.37	0.00	0	0	0	0.00	0
WEST SOLOMON VA	D0213	90.5	782,131	162,480	944,611	8,642.33	1,795.36	10,437.69	9,296.00	0.00	0	0	0	0.00	0
OSAGE															
OSAGE CITY	D0420	676.1	3,700,166	0	3,700,166	5,472.81	0.00	5,472.81	5,995.86	523.05	353,634	70,727	32,570	1.91	38,157
LYNDON	D0421	527.5	3,044,621	0	3,044,621	5,771.79	0.00	5,771.79	6,217.57	445.78	235,149	47,030	25,340	1.54	21,690
SANTA FE TRAIL	D0434	1,336.0	6,331,834	760,433	7,092,267	4,739.40	569.19	5,308.59	5,011.29	0.00	0	0	0	0.00	0
BURLINGAME	D0454	375.0	2,215,430	0	2,215,430	5,907.81	0.00	5,907.81	6,445.10	537.29	201,484	40,297	24,742	1.82	15,555
MARATS DES CYGN	D0456	301.5	1,882,733	153,500	2,036,233	6,244.55	509.12	6,753.67	6,554.76	0.00	0	0	0	0.00	0
OSBORNE															
OSBORNE COUNTY	D0392	513.0	3,048,269	0	3,048,269	5,942.04	0.00	5,942.04	6,239.20	297.16	152,443	30,489	11,375	1.00	19,114
OTTAWA															
NORTH OTTAWA CO	D0239	764.5	4,215,264	0	4,215,264	5,513.75	0.00	5,513.75	5,863.97	350.22	267,743	53,549	20,911	1.27	32,638
TWIN VALLEY	D0240	604.0	3,477,638	0	3,477,638	5,757.68	0.00	5,757.68	6,103.43	345.75	208,833	41,767	17,768	1.20	23,999
PAWNEE															
FT LARNED	D0495	1,127.4	5,670,816	345,000	6,015,816	5,029.99	306.01	5,336.00	5,322.52	0.00	0	0	0	0.00	0
PAWNEE HEIGHTS	D0496	161.5	1,280,448	0	1,280,448	7,928.47	0.00	7,928.47	8,453.76	525.29	84,834	16,967	0	1.33	16,967
PHILLIPS															
EASTERN HEIGHTS	D0324	177.0	1,355,232	0	1,355,232	7,656.68	0.00	7,656.68	8,241.49	584.81	103,511	20,702	4,294	1.53	16,408
PHILLIPSBURG	D0325	723.6	3,999,302	199,965	4,199,267	5,526.95	276.35	5,803.30	5,924.99	121.69	88,055	17,611	5,861	0.44	11,750
LOGAN	D0326	220.0	1,537,632	142,700	1,680,332	6,989.24	648.64	7,637.88	7,652.60	14.72	3,238	648	0	0.04	648
POTTAWATOMIE															
WANEGO	D0320	1,412.0	6,459,514	0	6,459,514	4,574.73	0.00	4,574.73	4,897.90	323.17	456,316	91,263	45,385	1.41	45,878
KAW VALLEY	D0321	1,050.5	5,338,118	978,913	6,317,031	5,081.50	931.85	6,013.35	5,437.25	0.00	0	0	0	0.00	0
ONAGA-HAVENSVIL	D0322	441.5	2,688,576	100,000	2,788,576	6,089.64	226.50	6,316.14	6,345.88	29.74	13,130	2,626	701	0.10	1,925
ROCK CREEK	D0323	740.0	4,265,971	0	4,265,971	5,764.83	0.00	5,764.83	5,900.52	135.69	100,411	20,082	12,059	0.47	8,023
PRATT															
PRATT	D0382	1,412.0	6,378,528	0	6,378,528	4,517.37	0.00	4,517.37	4,897.90	380.53	537,308	107,462	35,763	1.68	71,699
SKYLINE SCHOOLS	D0438	338.5	2,172,019	0	2,172,019	6,416.60	0.00	6,416.60	6,499.56	82.96	28,082	5,616	0	0.26	5,616
RAWLINS															
HERNDON	D0317	109.5	899,962	0	899,962	8,218.83	0.00	8,218.83	9,165.90	947.07	103,704	20,741	892	2.30	19,849
ATWOOD	D0318	456.0	2,767,738	0	2,767,738	6,069.60	0.00	6,069.60	6,324.25	254.65	116,120	23,224	5,258	0.84	17,966
RENO															
HUTCHINSON PUBL	D0308	4,956.1	19,237,728	2,212,339	21,450,067	3,881.63	446.39	4,328.02	4,319.00	0.00	0	0	0	0.00	0
NICKERSON	D0309	1,411.8	6,539,770	556,764	7,096,534	4,632.22	394.36	5,026.58	4,898.19	0.00	0	0	0	0.00	0
FAIRFIELD	D0310	465.3	2,880,826	141,871	3,022,697	6,191.33	304.90	6,496.23	6,310.37	0.00	0	0	0	0.00	0
PRETTY PRAIRIE	D0311	313.0	1,929,792	115,788	2,045,580	6,165.47	369.93	6,535.40	6,537.60	2.20	689	138	26	0.01	110
HAVEN PUBLIC SC	D0312	1,189.8	5,892,979	350,000	6,242,979	4,952.92	294.17	5,247.09	5,229.42	0.00	0	0	0	0.00	0

A-10

COUNTY NAME DISTRICT NAME	#	(1)	(3)		(4)	(5)		(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		1996-97 FTE ENROLLMENT	1996-97 BUDGET		TOTAL GEN + SUPP FUND	1996-97 FTE		GEN + SUPP FUND PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)	LOCAL EFFORT (11 - 12)
RENO	078														
BUHLER	D0313	2,207.3	8,878,502	886,573	9,765,075	4,022.34	401.65	4,423.99	4,319.00	0.00	0	0	0	0.00	0
REPUBLIC	079														
PIKE VALLEY	D0426	305.0	1,939,642	0	1,939,642	6,359.48	0.00	6,359.48	6,549.54	190.06	57,968	11,594	3,045	0.60	8,549
BELLEVILLE	D0427	636.5	3,616,992	333,556	3,950,548	5,682.63	524.05	6,206.68	6,054.94	0.00	0	0	0	0.00	0
HILLCREST RURAL	D0455	157.5	1,268,045	0	1,268,045	8,051.08	0.00	8,051.08	8,508.54	457.46	72,050	14,410	1,314	1.14	13,096
RICE	080														
STERLING	D0376	564.8	3,188,352	300,000	3,488,352	5,645.10	531.16	6,176.26	6,161.92	0.00	0	0	0	0.00	0
CHASE	D0401	199.0	1,448,256	100,816	1,549,072	7,277.67	506.61	7,784.28	7,940.20	155.92	31,028	6,206	0	0.43	6,206
LYONS	D0405	931.1	4,742,765	0	4,742,765	5,093.72	0.00	5,093.72	5,615.40	521.68	485,736	97,147	42,832	2.05	54,315
LITTLE RIVER	D0444	268.6	1,798,464	125,892	1,924,356	6,695.70	468.70	7,164.40	6,987.02	0.00	0	0	0	0.00	0
RILEY	081														
RILEY COUNTY	D0378	662.4	3,805,594	65,000	3,870,594	5,745.16	98.13	5,843.29	6,016.30	173.01	114,602	22,920	12,127	0.60	10,793
MANHATTAN	D0383	6,034.1	24,691,123	740,734	25,431,857	4,091.93	122.76	4,214.69	4,238.00	23.31	140,655	28,131	8,161	0.11	19,970
BLUE VALLEY	D0384	326.0	2,136,634	0	2,136,634	6,554.09	0.00	6,554.09	6,518.21	0.00	0	0	0	0.00	0
ROOKS	082														
PALCO	D0269	190.5	1,424,544	165,254	1,589,798	7,477.92	867.48	8,345.40	8,056.60	0.00	0	0	0	0.00	0
PLAINVILLE	D0270	473.2	2,743,296	267,253	3,010,549	5,797.33	564.78	6,362.11	6,298.59	0.00	0	0	0	0.00	0
STOCKTON	D0271	441.0	2,633,126	0	2,633,126	5,970.81	0.00	5,970.81	6,346.63	375.82	165,737	33,147	5,884	1.26	27,263
RUSH	083														
LACROSSE	D0395	341.5	2,161,440	147,879	2,309,319	6,329.25	433.03	6,762.28	6,495.08	0.00	0	0	0	0.00	0
OTIS-BISON	D0403	372.5	2,328,518	0	2,328,518	6,251.06	0.00	6,251.06	6,448.83	197.77	73,669	14,734	283	0.63	14,451
RUSSELL	084														
PARADISE	D0399	150.5	1,190,707	242,620	1,433,327	7,911.67	1,612.09	9,523.76	8,604.40	0.00	0	0	0	0.00	0
RUSSELL COUNTY	D0407	1,242.0	6,002,784	605,854	6,608,638	4,833.16	487.81	5,320.97	5,151.54	0.00	0	0	0	0.00	0
SALINE	085														
SALINA	D0305	7,343.7	28,072,454	0	28,072,454	3,822.66	0.00	3,822.66	4,238.00	415.34	3,050,132	610,026	172,393	2.17	437,633
SOUTHEAST OF SA	D0306	675.5	3,892,051	0	3,892,051	5,761.73	0.00	5,761.73	5,996.75	235.02	158,756	31,751	0	0.82	31,751
ELL-SALINE	D0307	428.2	2,640,422	0	2,640,422	6,166.33	0.00	6,166.33	6,365.73	199.40	85,383	17,077	8,050	0.65	9,027
SCOTT	086														
SCOTT COUNTY	D0466	1,118.5	5,565,389	389,577	5,954,966	4,975.76	348.30	5,324.06	5,335.80	11.74	13,131	2,626	16	0.05	2,610
SEDGWICK	087														
WICHITA	D0259	43,983.8	175,408,608	28,699,383	204,107,991	3,988.03	652.50	4,640.53	4,819.00	178.47	7,849,789	1,569,958	279,453	0.90	1,290,505
DERBY	D0260	6,495.8	25,207,315	0	25,207,315	3,880.56	0.00	3,880.56	4,238.00	357.44	2,321,859	464,372	196,011	1.84	268,361
HAYSVILLE	D0261	3,986.3	15,799,488	2,800,000	18,599,488	3,963.45	702.41	4,665.86	4,319.00	0.00	0	0	0	0.00	0
VALLEY CENTER P	D0262	2,235.6	8,814,298	874,338	9,688,636	3,942.70	391.10	4,333.80	4,319.00	0.00	0	0	0	0.00	0
MULVANE	D0263	1,881.0	7,376,986	0	7,376,986	3,921.84	0.00	3,921.84	4,319.00	397.16	747,058	149,412	96,714	2.03	52,698
CLEARWATER	D0264	1,060.5	5,333,011	0	5,333,011	5,028.77	0.00	5,028.77	5,422.33	393.56	417,370	83,474	0	1.57	83,474
GODDARD	D0265	2,773.2	11,082,624	964,867	12,047,491	3,996.33	347.93	4,344.26	4,319.00	0.00	0	0	0	0.00	0

11-7

COUNTY NAME DISTRICT NAME	# #	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		1996-97 FTE ENROLLMENT	1996-97 BUDGET GENERAL FUND	1996-97 BUDGET SUPPLEMENTAL FUND	1996-97 BUDGET TOTAL GEN + SUPP FUND	1996-97 FTE GENERAL FUND PER PUPIL	1996-97 FTE SUPP.GEN FUND PER PUPIL	1996-97 FTE GEN + SUPP FUND PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)	LOCAL EFFORT (11 - 12)
SEDGWICK	087														
MAIZE	D0266	4,460.9	19,150,906	4,786,267	23,937,173	4,293.06	1,072.94	5,366.00	4,319.00	0.00	0	0	0	0.00	0
RENWICK	D0267	1,655.0	6,975,706	415,587	7,391,293	4,214.93	251.11	4,466.04	4,535.34	69.30	114,692	22,938	7,989	0.33	14,949
CHENEY	D0268	690.8	3,785,894	0	3,785,894	5,480.45	0.00	5,480.45	5,973.93	493.48	340,896	88,179	34,860	1.80	33,319
SEWARD	088														
LIBERAL	D0480	4,148.0	16,225,574	0	16,225,574	3,911.66	0.00	3,911.66	4,319.00	407.34	1,689,646	337,929	111,956	2.08	225,973
KISMET-PLAINS	D0483	688.0	4,009,882	0	4,009,882	5,828.32	0.00	5,828.32	5,978.10	149.78	103,049	20,610	0	0.51	20,610
SHAWNEE	089														
SEAMAN	D0345	3,356.3	13,348,762	800,926	14,149,688	3,977.23	238.63	4,215.86	4,319.00	103.14	346,169	69,234	9,790	0.52	59,444
SILVER LAKE	D0372	680.5	3,728,621	74,170	3,802,791	5,479.24	108.99	5,588.23	5,989.29	401.06	272,921	54,584	27,936	1.46	26,648
AUBURN WASHBURN	D0437	4,989.8	19,896,922	0	19,896,922	3,987.52	0.00	3,987.52	4,319.00	331.48	1,654,019	330,804	32,022	1.66	298,782
SHAWNEE HEIGHTS	D0450	3,428.3	13,845,984	1,107,679	14,953,663	4,038.73	323.10	4,361.83	4,319.00	0.00	0	0	0	0.00	0
TOPEKA PUBLIC S	D0501	13,375.2	53,355,283	13,218,619	66,573,902	3,989.12	988.29	4,977.41	4,819.00	0.00	0	0	0	0.00	0
SHERIDAN	090														
HOXIE COMMUNITY	D0412	478.0	2,850,182	0	2,850,182	5,962.72	0.00	5,962.72	6,291.42	328.70	157,119	31,424	0	1.10	31,424
SHERMAN	091														
GOODLAND	D0352	1,208.0	5,928,365	612,000	6,540,365	4,907.59	506.62	5,414.21	5,202.26	0.00	0	0	0	0.00	0
SMITH	092														
SMITH CENTER	D0237	604.0	3,544,397	0	3,544,397	5,868.21	0.00	5,868.21	6,103.43	235.22	142,073	28,415	5,694	0.80	22,721
WEST SMITH COUN	D0238	197.5	1,459,200	0	1,459,200	7,388.35	0.00	7,388.35	7,960.74	572.39	113,047	22,609	4,983	1.55	17,626
STAFFORD	093														
STAFFORD	D0349	334.5	2,039,962	84,700	2,124,662	6,098.54	253.21	6,351.75	6,505.53	153.78	51,439	10,288	31	0.50	10,257
ST JOHN-HUDSON	D0350	505.0	2,958,163	104,712	3,062,875	5,857.75	207.35	6,065.10	6,251.14	186.04	93,950	18,790	584	0.64	18,206
HACKSVILLE	D0351	313.3	1,955,693	0	1,955,693	6,242.24	0.00	6,242.24	6,537.16	294.92	92,398	18,480	0	0.94	18,480
STANTON	094														
STANTON COUNTY	D0452	522.3	3,235,776	80,238	3,316,014	6,195.24	153.62	6,348.86	6,225.33	0.00	0	0	0	0.00	0
STEVENS	095														
HOSGOW PUBLIC S	D0209	216.7	1,674,067	412,133	2,086,200	7,725.27	1,901.86	9,627.13	7,697.79	0.00	0	0	0	0.00	0
HUGOTON PUBLIC	D0210	982.0	5,098,080	866,674	5,964,754	5,191.53	882.56	6,074.09	5,539.46	0.00	0	0	0	0.00	0
SUMNER	096														
WELLINGTON	D0353	2,031.0	7,880,045	21,529	7,901,574	3,879.88	10.60	3,890.48	4,319.00	428.52	870,324	174,065	95,301	2.21	78,764
CONWAY SPRINGS	D0356	505.7	2,924,237	178,000	3,102,237	5,782.55	351.99	6,134.54	6,250.10	115.56	58,439	11,688	5,574	0.40	6,114
BELLE PLAIN	D0357	796.0	4,270,714	0	4,270,714	5,365.22	0.00	5,365.22	5,816.97	451.75	359,593	71,919	45,316	1.68	26,603
OXFORD	D0358	465.0	2,734,541	0	2,734,541	5,880.73	0.00	5,880.73	6,310.82	430.09	199,992	39,998	20,235	1.46	19,763
ARGONIA PUBLIC	D0359	235.0	1,645,248	0	1,645,248	7,001.06	0.00	7,001.06	7,447.18	446.12	104,838	20,968	4,460	1.27	16,508
CALDWELL	D0360	328.0	1,985,242	34,211	2,019,453	6,052.57	104.30	6,156.87	6,515.22	358.35	117,539	23,508	4,184	1.18	1
SOUTH HAVEN	D0509	252.0	1,675,162	0	1,675,162	6,647.47	0.00	6,647.47	7,214.36	566.89	142,856	28,571	11,123	1.71	1

4-12



COUNTY NAME DISTRICT NAME	# #	(1)	(2) 1996-97 BUDGET			(4)	(5) 1996-97 FTE			(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
		1996-97 FTE ENROLLMENT	GENERAL FUND	SUPPLEMENTAL FUND	TOTAL GEN + SUPP FUND	GENERAL FUND PER PUPIL	SUPP. GEN FUND PER PUPIL	GEN + SUPP FUND PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)	LOCAL EFFORT (11 - 12)		
THOMAS	097																
BREWSTER	D0314	155.5	1,199,827	0	1,199,827	7,715.93	0.00	7,715.93	8,535.93	820.00	127,510	25,502	0	2.13	25,502		
COLBY PUBLIC SC	D0315	1,224.6	5,995,853	0	5,995,853	4,896.17	0.00	4,896.17	5,177.50	281.33	344,517	68,903	14,966	1.15	53,937		
GOLDEN PLAINS	D0316	184.0	1,401,926	0	1,401,926	7,619.16	0.00	7,619.16	8,145.62	526.46	96,869	19,374	0	1.38	19,374		
TREGO	098																
WAKEENEY	D0208	613.5	3,529,075	80,000	3,609,075	5,752.36	130.40	5,882.76	6,089.26	206.50	126,688	25,338	3,276	0.72	22,062		
WABAUNSEE	099																
MILL CREEK VALL	D0329	612.6	3,560,448	345,502	3,905,950	5,812.03	563.99	6,376.02	6,090.60	0.00	0	0	0	0.00	0		
WABAUNSEE EAST	D0330	658.0	3,931,814	0	3,931,814	5,975.40	0.00	5,975.40	6,022.86	47.46	31,229	6,246	2,599	0.16	3,647		
WALLACE	100																
WALLACE COUNTY	D0241	281.5	1,828,378	0	1,828,378	6,495.13	0.00	6,495.13	6,810.36	315.23	88,737	17,747	0	0.97	17,747		
WESKAN	D0242	113.5	923,674	0	923,674	8,138.10	0.00	8,138.10	9,111.12	973.02	110,438	22,088	0	2.39	22,088		
WASHINGTON	101																
NORTH CENTRAL	D0221	163.5	1,293,216	180,388	1,473,604	7,909.58	1,103.29	9,012.87	8,426.37	0.00	0	0	0	0.00	0		
WASHINGTON SCHO	D0222	412.0	2,448,538	0	2,448,538	5,943.05	0.00	5,943.05	6,389.90	446.85	184,102	36,820	16,429	1.50	20,391		
BARNES	D0223	335.0	2,172,749	217,275	2,390,024	6,485.82	648.58	7,134.40	6,504.78	0.00	0	0	0	0.00	0		
CLIFTON-CLYDE	D0224	405.4	2,472,979	150,000	2,622,979	6,100.10	370.00	6,470.10	6,399.74	0.00	0	0	0	0.00	0		
WICHITA	102																
LEOTI	D0467	512.0	3,101,165	155,058	3,256,223	6,056.96	302.85	6,359.81	6,240.70	0.00	0	0	0	0.00	0		
WILSON	103																
ALTONA-MIDWAY	D0387	375.5	2,380,685	38,000	2,418,685	6,340.04	101.20	6,441.24	6,444.35	3.11	1,168	234	92	0.01	142		
NEODESHA	D0461	835.4	4,396,934	0	4,396,934	5,263.27	0.00	5,263.27	5,758.18	494.91	413,448	82,690	49,440	1.88	33,250		
FREDONIA	D0484	910.0	4,862,784	465,000	5,327,784	5,343.72	510.99	5,854.71	5,646.88	0.00	0	0	0	0.00	0		
WOODSON	104																
YATES CENTER	D0366	638.5	3,649,459	0	3,649,459	5,715.68	0.00	5,715.68	6,051.96	336.28	214,715	42,943	11,363	1.18	31,580		
WYANDOTTE	105																
TURNER-KANSAS C	D0202	3,759.5	14,871,437	3,588,395	18,459,832	3,955.70	954.49	4,910.19	4,319.00	0.00	0	0	0	0.00	0		
PIPER-KANSAS CI	D0203	1,266.2	6,054,950	181,000	6,235,950	4,781.99	142.95	4,924.94	5,115.43	190.49	241,198	48,240	19,793	0.80	28,447		
BONNER SPRINGS	D0204	2,047.0	8,963,136	2,186,976	11,150,112	4,378.67	1,068.38	5,447.05	4,319.00	0.00	0	0	0	0.00	0		
KANSAS CITY	D0500	20,404.8	81,181,133	17,852,635	99,033,768	3,978.53	874.92	4,853.45	4,819.00	0.00	0	0	0	0.00	0		
STATE TOTALS		446,137.2	1,998,367,475	204,882,099	2,203,249,574	1,724,636.28	92,267.01	1,816,903.29	1,845,379.92	65,224.67	62,704,495	12,540,906	4,407,223	229.43	8,133,683		

4-13

# Kansas State Department of Education

Home Page: <http://www.ksbe.state.ks.us>

120 S.E. 10th Avenue, Topeka, Kansas 66612-1182

March 28, 1997

TO: Senate Education Committee

FROM: Kansas State Department of Education  
and Legislative Research Department

SUBJECT: Supplemental General Fund Budget  
(Local Option Budget)

Attached is a computer printout (L9746) which compares four different versions computing the enrollment categories for granting additional authority for school districts in the supplemental general fund (local option budget).

Columns 1 and 2 are based upon the following enrollment categories.

<u>L9733</u>	0 - 99.9	\$ 9,296
	100 - 299.9	\$ 9,296 - 13.695 (E-100)
	300 - 1,799.9	\$ 6,557 - 1.34 (E-300)
	1,800 and over	\$ 4,547

Columns 3 and 4 are based upon the following enrollment categories.

<u>L9743</u>	0 - 99.9	\$ 9,296
	100 - 299.9	\$ 9,296 - 13.695 (E-100)
	300 - 1,799.9	\$ 6,557 - 1.492 (E-300)
	1,800 - 4,999.9	\$ 4,319
	5,000 - 9,999.9	\$ 4,238
	10,000 and over	\$ 4,819

Columns 5 and 6 are based upon the following enrollment categories.

<u>L9744</u>	0 - 99.9	\$ 9,296
	100 - 299.9	\$ 9,296 - 13.695 (E-100)
	300 - 1,799.9	\$ 6,557 - 1.4086 (E-300)
	1,800 - 19,999.9	\$ 4,444
	20,000 and over	\$ 4,760

Columns 7 and 8 are based upon the following enrollment categories.

<u>L9745</u>	0 - 99.9	\$ 9,296
	100 - 299.9	\$ 9,296 - 13.695 (E-100)
	300 - 1,799.9	\$ 6,557 - 1.50733 (E-300)
	1,800 - 9,999.9	\$ 4,296
	10,000 - 19,999.9	\$ 4,944
	20,000 and over	\$ 4,760

Dale M. Dennis  
Deputy Commissioner  
Assistant Commissioner for  
Fiscal Services and Quality Control  
(913) 296-3871  
Fax No. (913) 296-7933

*Summary of group*

*Senate Education*  
*3-31-97*  
*Attachment 5*

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		L9733		L9743		L9744		L9745	
COUNTY NAME	#	MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID
DISTRICT NAME	#	*****							
ALLEN	001								
MARMATON VALLEY	D0256	18,998	6,528	17,126	5,884	18,154	6,238	16,936	5,819
IOLA	D0257	37,983	22,611	0	0	3,495	2,081	0	0
HUMBOLDT	D0258	51,313	18,893	47,096	17,341	49,410	18,193	46,671	17,184
ANDERSON	002								
GARNETT	D0365	87,233	24,722	59,384	16,829	74,664	21,160	56,575	16,033
CREST	D0479	11,976	3,947	11,766	3,878	11,881	3,916	11,744	3,871
ATCHISON	003								
ATCHISON CD COM	D0377	26,993	10,006	15,631	5,794	21,865	8,105	14,485	5,370
ATCHISON PUBLIC	D0409	157,363	60,475	93,397	35,892	128,494	49,380	86,945	33,413
BARBER	004								
BARBER COUNTY N	D0254	60,586	1,206	50,198	999	55,898	1,112	49,151	978
SOUTH BARBER	D0255	20,997	0	20,230	0	20,651	0	20,153	0
BARTON	005								
CLAFLIN	D0354	0	0	0	0	0	0	0	0
ELLINWOOD PUBLI	D0355	39,690	10,641	34,819	9,335	37,491	10,051	34,328	9,203
GREAT BEND	D0428	377,308	156,545	229,158	95,078	310,380	128,777	214,213	88,877
HOISINGTON	D0431	76,782	31,035	65,007	26,276	71,467	28,887	63,820	25,796
BOURBON	006								
FORT SCOTT	D0234	246,638	132,691	149,355	80,353	202,690	109,047	139,541	75,073
UNIONTOWN	D0235	25,741	12,309	22,673	10,842	24,356	11,647	22,363	10,694
BROWN	007								
HIAWATHA	D0415	71,098	26,022	38,609	14,131	56,435	20,655	35,331	12,931
SOUTH BROWN COU	D0430	0	0	0	0	0	0	0	0
BUTLER	008								
BLUESTEM	D0205	58,651	25,472	45,414	19,723	52,677	22,878	44,080	19,144
REMLINGTON-WHITE	D0206	908	106	0	0	0	0	0	0
CIRCLE	D0375	117,219	0	70,373	0	96,079	0	65,648	0
ANDOVER	D0385	206,444	80,121	95,011	36,874	156,104	60,584	83,770	32,511
ROSE HILL PUBLI	D0394	189,327	119,598	115,127	72,726	155,838	98,443	107,644	67,999
DOUGLASS PUBLIC	D0396	51,722	33,712	36,050	23,497	44,649	29,102	34,469	22,467
AUGUSTA	D0402	296,735	166,290	197,071	110,439	251,711	141,059	187,017	104,804
EL DORADO	D0490	111,652	42,271	12,212	4,623	66,729	25,264	2,181	826
FLINTHILLS	D0492	13,472	1,140	13,472	1,140	13,472	1,140	13,472	1,140
CHASE	009								
CHASE COUNTY	D0284	1,926	12	0	0	201	1	0	0

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		L9733		L9743		L9744		L9745	
COUNTY NAME	#	MAX	STATE AID	MAX	STATE AID	MAX	STATE AID	MAX	STATE AID
DISTRICT NAME	#	AMOUNT		AMOUNT		AMOUNT		AMOUNT	
*****									
CHAUTAQUA	010								
CEDAR VALE	D0285	25,626	3,160	25,626	3,160	25,626	3,160	25,626	3,160
CHAUTAQUA COUN	D0286	35,301	14,971	30,999	13,147	33,360	14,148	30,565	12,963
CHEROKEE	011								
RIVERTON	D0404	65,572	28,235	53,804	23,168	60,261	25,948	52,617	22,657
COLUMBUS	D0493	61,345	19,140	13,690	4,271	39,838	12,429	8,884	2,772
GALENA	D0499	97,323	74,355	86,265	65,906	92,333	70,542	85,149	65,054
BAXTER SPRINGS	D0508	104,431	60,319	88,197	50,943	97,103	56,087	86,559	49,996
CHEYENNE	012								
CHEYLIN	D0103	0	0	0	0	0	0	0	0
ST FRANCIS COMM	D0297	35,200	739	33,337	700	34,359	722	33,149	696
CLARK	013								
MINNEOLA	D0219	33,757	0	33,757	0	33,757	0	33,757	0
ASHLAND	D0220	0	0	0	0	0	0	0	0
CLAY	014								
CLAY CENTER	D0379	134,409	64,946	63,493	30,680	102,403	49,481	56,340	27,223
CLOUD	015								
CONCORDIA	D0333	87,366	40,686	45,792	21,325	68,603	31,948	41,600	19,373
SOUTHERN CLOUD	D0334	31,861	1,685	31,861	1,685	31,861	1,685	31,861	1,685
COFFEY	016								
LEBO-WAVERLY	D0243	0	0	0	0	0	0	0	0
BURLINGTON	D0244	100,517	0	80,554	0	91,507	0	78,542	0
LERROY-GRIDLEY	D0245	25,483	2,133	24,858	2,081	25,202	2,109	24,795	2,075
COMANCHE	017								
COMANCHE COUNTY	D0300	0	0	0	0	0	0	0	0
COWLEY	018								
CENTRAL	D0462	19,318	7,333	17,947	6,813	18,698	7,098	17,808	6,760
UDALL	D0463	28,659	13,842	27,607	13,334	28,184	13,613	27,501	13,283
WINFIELD	D0465	0	0	0	0	0	0	0	0
ARKANSAS CITY	D0470	66,074	35,277	0	0	4,019	2,146	0	0
DEXTER	D0471	30,034	7,869	30,034	7,869	30,034	7,869	30,034	7,869
CRAWFORD	019								
NORTHEAST	D0246	16,940	9,869	11,441	6,666	14,458	8,423	10,885	6,342
CHEROKEE	D0247	63,516	31,479	48,988	24,278	56,961	28,230	47,522	23,552
GIRARD	D0248	94,871	48,147	67,569	34,291	82,549	41,894	64,815	32,894
FRONTENAC PUBLI	D0249	84,711	43,525	78,185	40,171	81,765	42,011	77,527	39,833
PITTSBURG	D0250	179,405	64,568	58,300	20,982	124,695	44,878	46,083	16,585

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		L9733		L9743		L9744		L9745	
COUNTY NAME	#	MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID
DISTRICT NAME	#								
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DECATUR	020								
OBERLIN	D0294	45,002	4,653	39,853	4,121	42,678	4,413	39,335	4,067
PRAIRIE HEIGHTS	D0295	0	0	0	0	0	0	0	0
DICKINSON	021								
SOLOMON	D0393	31,364	10,099	30,050	9,676	30,771	9,908	29,918	9,634
ABILENE	D0435	126,716	58,948	78,613	36,571	105,008	48,850	73,761	34,314
CHAPMAN	D0473	44,987	15,700	5,088	1,776	26,980	9,416	1,065	372
RURAL VISTA	D0481	24,763	6,146	23,030	5,716	23,980	5,952	22,855	5,673
HERINGTON	D0487	0	0	0	0	0	0	0	0
DONIPHAN	022								
WATHENA	D0406	35,291	20,998	33,347	19,841	34,414	20,476	33,151	19,725
HIGHLAND	D0425	14,660	6,440	14,660	6,440	14,660	6,440	14,660	6,440
TROY PUBLIC SCH	D0429	22,296	14,842	21,032	14,001	21,725	14,462	20,904	13,916
MIDWAY SCHOOLS	D0433	22,695	3,736	22,695	3,736	22,695	3,736	22,695	3,736
ELWOOD	D0486	41,179	0	41,179	0	41,179	0	41,179	0
DOUGLAS	023								
BALDWIN CITY	D0348	88,634	44,556	53,859	27,075	72,939	36,666	50,351	25,311
EUDORA	D0491	102,131	52,475	80,410	41,315	92,328	47,438	78,219	40,189
LAWRENCE	D0497	0	0	0	0	0	0	0	0
EDWARDS	024								
KINSLEY-OFFERLE	D0347	0	0	0	0	0	0	0	0
LEWIS	D0502	31,469	0	31,469	0	31,469	0	31,469	0
ELK	025								
WEST ELK	D0282	20,835	4,669	17,244	3,864	19,215	4,306	16,882	3,783
ELK VALLEY	D0283	24,641	11,973	24,641	11,973	24,641	11,973	24,641	11,973
ELLIS	026								
ELLIS	D0388	3,615	566	2,857	447	3,273	512	2,781	435
VICTORIA	D0432	20,415	2,160	20,152	2,132	20,296	2,147	20,125	2,129
HAYS	D0489	0	0	0	0	0	0	0	0
ELLSWORTH	027								
ELLSWORTH	D0327	3,467	1,423	0	0	0	0	0	0
LORRAINE	D0328	0	0	0	0	0	0	0	0
FINNEY	028								
HOLCOMB	D0363	0	0	0	0	0	0	0	0
GARDEN CITY	D0457	263,015	101,813	0	0	120,568	46,672	0	0
FORD	029								
SPEARVILLE	D0381	39,482	13,783	38,987	13,610	39,259	13,705	38,937	13,593
DODGE CITY	D0443	466,127	180,531	246,823	95,595	367,055	142,160	224,700	87,026
BUCKLIN	D0459	27,239	4,358	26,370	4,219	26,847	4,296	26,282	4,205

5-4

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		L9733		L9743		L9744		L9745	
COUNTY NAME	#	MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID
DISTRICT NAME	#								
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FRANKLIN	030								
WEST FRANKLIN	D0287	0	0	0	0	0	0	0	0
CENTRAL HEIGHTS	D0288	44,677	25,274	36,483	20,638	40,979	23,182	35,658	20,172
WELLSVILLE	D0289	31,999	12,796	21,975	8,788	27,475	10,987	20,964	8,384
OTTAWA	D0290	232,803	108,672	125,151	58,420	184,171	85,971	114,291	53,351
GEARY	031								
JUNCTION CITY	D0475	458,466	312,582	79,953	54,512	332,295	226,559	151,001	102,952
GOVE	032								
GRINNELL PUBLIC	D0291	23,207	0	23,207	0	23,207	0	23,207	0
WHEATLAND	D0292	17,381	0	17,381	0	17,381	0	17,381	0
QUINTER PUBLIC	D0293	0	0	0	0	0	0	0	0
GRAHAM	033								
WEST GRAHAM-MOR	D0280	0	0	0	0	0	0	0	0
HILL CITY	D0281	28,408	6,116	26,085	5,616	27,360	5,891	25,850	5,566
GRANT	034								
ULYSSES	D0214	0	0	0	0	0	0	0	0
GRAY	035								
CIMARRON-ENSIGN	D0102	57,215	10,625	50,952	9,462	54,389	10,100	50,322	9,345
MONTEZUMA	D0371	0	0	0	0	0	0	0	0
COPELAND	D0476	0	0	0	0	0	0	0	0
INGALLS	D0477	22,021	689	22,021	689	22,021	689	22,021	689
GREELEY	036								
GREELEY COUNTY	D0200	19,821	0	19,313	0	19,592	0	19,262	0
GREENWOOD	037								
MADISON-VIRGIL	D0386	24,345	4,419	24,345	4,419	24,345	4,419	24,345	4,419
EUREKA	D0389	64,606	21,746	50,095	16,862	58,057	19,542	48,631	16,369
HAMILTON	D0390	27,602	0	27,602	0	27,602	0	27,602	0
HAMILTON	038								
SYRACUSE	D0494	0	0	0	0	0	0	0	0
HARPER	039								
ANTHONY-HARPER	D0361	70,738	15,704	47,331	10,507	60,173	13,358	44,970	9,983
ATTICA	D0511	14,099	0	14,099	0	14,099	0	14,099	0
HARVEY	040								
BURRTON	D0369	0	0	0	0	0	0	0	0
NEWTON	D0373	344,288	158,131	186,412	85,619	272,967	125,374	170,486	78,304
SEDGWICK PUBLIC	D0439	7,249	4,198	5,350	3,098	6,392	3,702	5,158	2,987
HALSTEAD	D0440	0	0	0	0	0	0	0	0
HESSTON	D0460	14,937	4,692	1,947	612	9,074	2,850	635	199

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		L9733		L9743		L9744		L9745	
COUNTY NAME	#	MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID
DISTRICT NAME	#								
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HASKELL	041								
SUBLETTE	D0374	38,397	0	35,304	0	37,001	0	34,992	0
SATANTA	D0507	0	0	0	0	0	0	0	0
HODGEMAN	042								
JETHORE	D0227	19,698	0	19,369	0	19,550	0	19,336	0
HANSTON	D0228	17,778	0	17,778	0	17,778	0	17,778	0
JACKSON	043								
NORTH JACKSON	D0335	23,086	11,294	21,115	10,329	22,197	10,859	20,916	10,232
HOLTON	D0336	103,420	52,082	81,147	40,866	93,369	47,021	78,901	39,735
ROYAL VALLEY	D0337	0	0	0	0	0	0	0	0
JEFFERSON	044								
VALLEY FALLS	D0338	36,176	21,814	33,668	20,302	35,044	21,132	33,415	20,149
JEFFERSON COUNT	D0339	16,960	8,914	14,171	7,448	15,701	8,252	13,889	7,300
JEFFERSON WEST	D0340	86,069	45,531	68,758	36,373	78,256	41,397	67,011	35,449
OSKALOOSA PUBLI	D0341	0	0	0	0	0	0	0	0
MCLOUTH	D0342	53,652	24,041	48,405	21,690	51,284	22,980	47,876	21,453
PERRY PUBLIC SC	D0343	41,134	16,470	17,057	6,830	30,268	12,119	14,628	5,857
JEWELL	045								
WHITE ROCK	D0104	0	0	0	0	0	0	0	0
MANKATO	D0278	9,929	4,227	9,929	4,227	9,929	4,227	9,929	4,227
JEWELL	D0279	1,460	164	1,460	164	1,460	164	1,460	164
JOHNSON	046								
BLUE VALLEY	D0229	0	0	0	0	0	0	0	0
SPRING HILL	D0230	0	0	0	0	0	0	0	0
GARDNER-EDGERTO	D0231	0	0	0	0	0	0	0	0
DESOTO	D0232	0	0	0	0	0	0	0	0
OLATHE	D0233	0	0	0	0	0	0	110,060	22,265
SHAWNEE MISSION	D0512	0	0	0	0	0	0	0	0
KEARNY	047								
LAKIN	D0215	0	0	0	0	0	0	0	0
DEERFIELD	D0216	0	0	0	0	0	0	0	0
KINGHAN	048								
KINGHAN	D0331	100,795	12,831	67,217	8,557	85,641	10,902	63,832	8,126
CUNNINGHAM	D0332	0	0	0	0	0	0	0	0
KIOWA	049								
GREENSBURG	D0422	0	0	0	0	0	0	0	0
MULLINVILLE	D0424	0	0	0	0	0	0	0	0
HAVILAND	D0474	248	0	248	0	248	0	248	0

5-6

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		L9733		L9743		L9744		L9745	
COUNTY NAME	#	MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID
DISTRICT NAME	#								
*****									
LABELLE	050								
PARSONS	D0503	0	0	0	0	0	0	0	0
OSWEGO	D0504	58,341	27,864	55,824	26,662	57,205	27,321	55,570	26,540
CHELOPA	D0505	23,036	12,960	23,036	12,960	23,036	12,960	23,036	12,960
LABELLE COUNTY	D0506	36,680	21,674	0	0	64	38	0	0
LANE	051								
HEALY PUBLIC SC	D0468	9,126	0	9,126	0	9,126	0	9,126	0
DIGHTON	D0482	5,573	0	4,832	0	5,239	0	4,757	0
LEAVENWORTH	052								
FT LEAVENWORTH	D0207	62,965	62,140	0	0	28,413	28,041	0	0
EASTON	D0449	25,432	12,721	18,456	9,232	22,283	11,146	17,751	8,879
LEAVENWORTH	D0453	571,653	261,245	378,341	172,902	484,323	221,336	358,840	163,990
BASEHOR-LINWOOD	D0458	144,879	74,439	78,632	40,401	114,980	59,077	71,949	36,967
TONGANOXIE	D0464	142,956	78,283	89,176	48,833	118,684	64,991	83,752	45,863
LANSING	D0469	216,771	127,570	129,132	75,994	177,180	104,270	120,292	70,792
LINCOLN	053								
LINCOLN	D0298	18,263	2,140	17,092	2,003	17,735	2,079	16,974	1,989
SYLVAN GROVE	D0299	21,523	702	21,523	702	21,523	702	21,523	702
LINN	054								
PLEASANTON	D0344	45,992	26,399	44,221	25,383	45,193	25,941	44,043	25,281
JAYHAWK	D0346	39,365	14,286	33,714	12,235	36,815	13,360	33,144	12,028
PRAIRIE VIEW	D0362	0	0	0	0	0	0	0	0
LOGAN	055								
DAKLEY	D0274	0	0	0	0	0	0	0	0
TRIPLAINS	D0275	0	0	0	0	0	0	0	0
LYON	056								
NORTH LYON COUN	D0251	45,755	16,765	36,335	13,313	41,503	15,207	35,385	12,965
SOUTHERN LYON C	D0252	41,977	14,742	34,738	12,200	38,711	13,595	34,009	11,944
EMPORIA	D0253	512,998	233,773	305,605	139,264	419,308	191,079	284,684	129,730
MARION	057								
CENTRE	D0397	0	0	0	0	0	0	0	0
PEABODY-BURNS	D0398	40,102	12,909	37,855	12,186	39,088	12,582	37,628	12,112
MARION	D0408	59,087	25,957	49,929	21,934	54,955	24,142	49,006	21,528
DURHAM-HILLSBOR	D0410	34,545	12,364	25,325	9,064	30,383	10,874	24,395	8,731
GOESSEL	D0411	27,808	13,367	27,377	13,160	27,614	13,274	27,334	13,139
MARSHALL	058								
MARYSVILLE	D0364	75,537	21,052	53,402	14,883	65,548	18,268	51,170	14,261
VERMILLION	D0380	43,589	15,391	36,689	12,955	40,474	14,291	35,993	12,709
AXTELL	D0488	14,555	4,078	13,999	3,923	14,304	4,008	13,943	3,907
VALLEY HEIGHTS	D0498	32,486	14,502	29,896	13,346	31,317	13,980	29,634	13,229



		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		L9733		L9743		L9744		L9745	
COUNTY NAME	#	MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID
DISTRICT NAME	#								
*****									
MCPHERSON	059								
LINDSBORG	D0400	84,869	23,891	63,121	17,769	75,053	21,127	60,927	17,151
MCPHERSON	D0418	4,051	804	0	0	0	0	0	0
CANTON-GALVA	D0419	34,330	11,415	32,016	10,645	33,286	11,068	31,783	10,568
MOUNDRIDGE	D0423	0	0	0	0	0	0	0	0
INMAN	D0448	37,674	10,033	34,638	9,224	36,303	9,667	34,332	9,143
MEADE	060								
FOWLER	D0225	0	0	0	0	0	0	0	0
MEADE	D0226	0	0	0	0	0	0	0	0
MIAMI	061								
OSAWATOMIE	D0367	136,464	71,384	103,248	54,009	121,473	63,543	99,898	52,257
PAOLA	D0368	78,487	27,259	0	0	38,498	13,370	0	0
LOUISBURG	D0416	55,566	12,308	18,928	4,193	39,031	8,645	15,234	3,374
MITCHELL	062								
WACONDA	D0272	19,621	7,487	14,644	5,588	17,375	6,630	14,143	5,397
BELOIT	D0273	17,740	5,003	4,608	1,299	11,813	3,331	3,285	926
MONTGOMERY	063								
CANEY VALLEY	D0436	92,129	56,484	74,976	45,968	84,387	51,738	73,245	44,907
COFFEYVILLE	D0445	283,010	111,817	172,969	68,340	233,299	92,176	161,868	63,954
INDEPENDENCE	D0446	268,582	111,086	165,863	68,601	222,178	91,893	155,501	64,315
CHERRYVALE	D0447	84,573	52,368	75,944	47,025	80,679	49,956	75,073	46,485
MORRIS	064								
MORRIS COUNTY	D0417	74,392	27,257	48,387	17,729	62,655	22,957	45,763	16,768
MORTON	065								
ROLLA	D0217	0	0	0	0	0	0	0	0
ELKHART	D0218	0	0	0	0	0	0	0	0
NEMAHA	066								
SABETHA	D0441	5,124	2,154	0	0	0	0	0	0
NEMAHA VALLEY S	D0442	35,852	9,121	32,601	8,294	34,385	8,748	32,272	8,210
B & B	D0451	19,058	8,530	19,058	8,530	19,058	8,530	19,058	8,530
NEOSHO	067								
ERIE-ST PAUL	D0101	505	254	0	0	0	0	0	0
CHANUTE PUBLIC	D0413	113,919	63,601	22,505	12,565	72,622	40,545	13,283	7,416
NESS	068								
NES TRE LA GO	D0301	0	0	0	0	0	0	0	0
SMOKY HILL	D0302	8,819	0	8,819	0	8,819	0	8,819	0
NESS CITY	D0303	0	0	0	0	0	0	0	0
BAZINE	D0304	22,529	0	22,529	0	22,529	0	22,529	0

COUNTY NAME DISTRICT NAME *****	#	(1) L9733		(2) L9743		(3) L9744		(4) L9745		(5) L9746		(6) L9747		(7) L9748		(8) L9749	
		MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID
NORTON	069																
NORTON COMMUNIT	D0211																
NORTHERN VALLEY	D0212	55,403	29,779			43,577	23,423			50,066	26,910			42,385		22,782	
WEST SOLOMON VA	D0213	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
OSAGE	070																
OSAGE CITY	D0420																
LYNDON	D0421	78,457	36,129			70,727	32,570			74,969	34,523			69,947		32,211	
SANTA FE TRAIL	D0434	50,678	27,305			47,030	25,340			49,031	26,418			46,662		25,141	
BURLINGAME	D0454	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
MARAIS DES CYGN	D0456	41,152	25,267			40,297	24,742			40,766	25,030			40,211		24,690	
OSBORNE	071																
OSBORNE COUNTY	D0392																
OTTAWA	072																
NORTH OTTAWA CO	D0239	33,811	12,615			30,489	11,375			32,312	12,056			30,154		11,250	
TWIN VALLEY	D0240	64,343	25,126			53,549	20,911			59,472	23,224			52,460		20,486	
PAWNEE	073																
T LARNED	D0495	47,349	20,142			41,767	17,768			44,830	19,071			41,204		17,528	
PAWNEE HEIGHTS	D0496	25,317	7,322			0	0			12,519	3,620			0		0	
PHILLIPS	074																
EASTERN HEIGHTS	D0324	16,967	0			16,967	0			16,967	0			16,967		0	
PHILLIPSBURG	D0325	20,702	4,294			20,702	4,294			20,702	4,294			20,702		4,294	
GAN	D0326	26,929	8,962			17,611	5,861			22,724	7,563			16,672		5,548	
POTTAWATOMIE	075																
MEGO	D0320	648	0			648	0			648	0			648		0	
J VALLEY	D0321	138,994	69,122			91,263	45,385			117,453	58,409			86,448		42,991	
GA-HAVENSVIL	D0322	0	0			0	0			0	0			0		0	
K CREEK	D0323	4,525	1,208			2,626	701			3,668	979			2,434		650	
FRATT	076																
TT	D0382	29,980	18,003			20,082	12,059			25,514	15,321			19,083		11,459	
LINE SCHOOLS	D0438	155,193	51,648			107,462	35,763			133,651	44,479			102,647		34,161	
AWLINS	077																
DON	D0317	6,012	0			5,616	0			5,834	0			5,576		0	
DD	D0318	20,741	892			20,741	892			20,741	892			20,741		892	
ENO	078																
INSON PUBL	D0308	25,386	5,747			23,224	5,258			24,411	5,527			23,006		5,209	
RSON	D0309	117,057	83,089			0	0			114,962	44,007			0		0	
IELD	D0310	11,467	4,218			0	0			0	0			0		0	
Y FRAIRIE	D0311	0	0			0	0			0	0			0		0	
PUBLIC SC	D0312	262	53			138	28			206	42			125		25	
		27,979	8,175			0	0			13,454	3,931			0		0	

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		L9733		L9743		L9744		L9745	
COUNTY NAME	#	MAX	STATE AID	MAX	STATE AID	MAX	STATE AID	MAX	STATE AID
DISTRICT NAME	#	AMOUNT		AMOUNT		AMOUNT		AMOUNT	
RENO	078								
BUHLER	D0313	54,304	19,001	0	0	8,834	3,091	0	0
REPUBLIC	079								
PIKE VALLEY	D0426	11,640	3,057	11,594	3,045	11,619	3,051	11,589	3,043
BELLEVILLE	D0427	0	0	0	0	0	0	0	0
HILLCREST RURAL	D0455	14,410	1,314	14,410	1,314	14,410	1,314	14,410	1,314
RICE	080								
STERLING	D0376	2,927	851	0	0	874	254	0	0
CHASE	D0401	6,206	0	6,206	0	6,206	0	6,206	0
LYONS	D0405	115,011	50,708	97,147	42,832	106,948	47,153	95,345	42,038
LITTLE RIVER	D0444	0	0	0	0	0	0	0	0
RILEY	081								
RILEY COUNTY	D0378	30,217	15,988	22,920	12,127	26,924	14,245	22,184	11,738
MANHATTAN	D0383	401,038	116,341	28,131	8,161	276,736	80,281	98,127	28,467
BLUE VALLEY	D0384	0	0	0	0	0	0	0	0
ROOKS	082								
PALCO	D0269	0	0	0	0	0	0	0	0
PLAINVILLE	D0270	0	0	0	0	0	0	0	0
STOCKTON	D0271	35,037	6,219	33,147	5,884	34,185	6,068	32,957	5,850
RUSH	083								
LACROSSE	D0395	0	0	0	0	0	0	0	0
OTIS-BISON	D0403	15,555	299	14,734	283	15,185	292	14,651	281
RUSSELL	084								
PARADISE	D0399	0	0	0	0	0	0	0	0
RUSSELL COUNTY	D0407	0	0	0	0	0	0	0	0
SALINE	085								
SALINA	D0305	1,063,867	300,649	610,026	172,393	912,587	257,897	695,213	196,467
SOUTHEAST OF SA	D0306	39,463	0	31,751	0	35,983	0	30,974	0
ELL-SALINE	D0307	18,745	8,836	17,077	8,050	17,992	8,481	16,908	7,970
SCOTT	086								
SCOTT COUNTY	D0466	30,457	189	2,626	16	17,896	111	0	0
SEDGWICK	087								
WICHITA	D0259	0	0	1,569,958	279,453	1,050,949	187,069	1,050,949	187,069
DERBY	D0260	865,812	365,459	464,372	196,011	731,999	308,977	539,723	227,817
HAYSVILLE	D0261	0	0	0	0	0	0	0	0
VALLEY CENTER P	D0262	95,326	50,809	0	0	49,273	26,263	0	0
MULVANE	D0263	235,185	152,235	149,412	96,714	196,437	127,154	140,759	91,113
CLEARWATER	D0264	107,993	0	83,474	0	96,928	0	81,003	0
GODDARD	D0265	112,448	51,153	0	0	55,320	25,165	0	0

5-10

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		L9733		L9743		L9744		L9745	
COUNTY NAME	#	MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID
DISTRICT NAME	#								
*****									
SEDGWICK	087								
MAIZE	D0266	0	0	0	0	0	0	0	0
RENWICK	D0267	91,111	31,734	22,938	7,989	60,345	21,018	16,063	5,595
CHENEY	D0268	76,386	39,056	68,179	34,860	72,682	37,162	67,352	34,437
SEWARD	088								
LIBERAL	D0480	527,078	174,621	337,929	111,956	441,629	146,312	318,848	105,634
KISMET-PLAINS	D0483	28,725	0	20,610	0	25,062	0	19,792	0
SHAWNEE	089								
SEAMAN	D0345	222,281	31,431	69,234	9,790	153,141	21,654	53,795	7,607
SILVER LAKE	D0372	62,456	31,965	54,584	27,936	58,904	30,147	53,791	27,530
AUBURN WASHBURN	D0437	558,339	54,047	330,804	32,022	455,549	44,097	307,851	29,800
SHAWNEE HEIGHTS	D0450	126,964	46,837	0	0	56,341	20,784	0	0
TOPEKA PUBLIC S	D0501	0	0	0	0	0	0	0	0
SHERIDAN	090								
HOXIE COMMUNITY	D0412	34,011	0	31,424	0	32,843	0	31,164	0
SHERMAN	091								
GOODLAND	D0352	0	0	0	0	0	0	0	0
SMITH	092								
SMITH CENTER	D0237	33,997	6,813	28,415	5,694	31,478	6,308	27,852	5,582
WEST SMITH COUN	D0238	22,609	4,983	22,609	4,983	22,609	4,983	22,609	4,983
STAFFORD	093								
STAFFORD	D0349	10,638	32	10,288	31	10,480	31	10,252	31
ST JOHN-HUDSON	D0350	21,937	682	18,790	584	20,517	638	18,473	575
MACKSVILLE	D0351	18,606	0	18,480	0	18,549	0	18,467	0
STANTON	094								
STANTON COUNTY	D0452	0	0	0	0	0	0	0	0
STEVENS	095								
MOSCOW PUBLIC S	D0209	0	0	0	0	0	0	0	0
HUGOTON PUBLIC	D0210	0	0	0	0	0	0	0	0
SUMNER	096								
WELLINGTON	D0353	266,678	146,006	174,065	95,301	224,840	123,100	164,722	90,185
CONWAY SPRINGS	D0356	14,849	7,081	11,688	5,574	13,422	6,401	11,368	5,421
BELLE PLAINE	D0357	83,921	52,879	71,919	45,316	78,503	49,465	70,707	44,552
OXFORD	D0358	42,331	21,415	39,998	20,235	41,278	20,883	39,763	20,116
ARGONIA PUBLIC	D0359	20,968	4,460	20,968	4,460	20,968	4,460	20,968	4,460
CALDWELL	D0360	23,787	4,234	23,508	4,184	23,661	4,212	23,480	4,179
SOUTH HAVEN	D0509	28,571	11,123	28,571	11,123	28,571	11,123	28,571	11,123

5-11

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	L9733		L9743		L9744		L9745	
COUNTY NAME # DISTRICT NAME #	MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID	MAX AMOUNT	STATE AID
*****								
THOMAS 097								
BREWSTER D0314	25,502	0	25,502	0	25,502	0	25,502	0
COLBY PUBLIC SC D0315	103,324	22,442	68,903	14,966	87,789	19,068	65,430	14,211
GOLDEN PLAINS D0316	19,374	0	19,374	0	19,374	0	19,374	0
TREGO 098								
WAKEENEY D0208	31,184	4,032	25,338	3,276	28,545	3,691	24,747	3,200
WABAUNSEE 099								
HILL CREEK VALL D0329	0	0	0	0	0	0	0	0
WABAUNSEE EAST D0330	13,407	5,579	6,246	2,599	10,175	4,234	5,525	2,299
WALLACE 100								
WALLACE COUNTY D0241	17,747	0	17,747	0	17,747	0	17,747	0
WESKAN D0242	22,088	0	22,088	0	22,088	0	22,088	0
WASHINGTON 101								
NORTH CENTRAL D0221	0	0	0	0	0	0	0	0
WASHINGTON SCHO D0222	38,223	17,055	36,820	16,429	37,590	16,773	36,679	16,366
BARNES D0223	0	0	0	0	0	0	0	0
CLIFTON-CLYDE D0224	0	0	0	0	0	0	0	0
WICHITA 102								
LEOTI D0467	0	0	0	0	0	0	0	0
WILSON 103								
ALTOONA-MIDWAY D0387	1,096	430	234	92	707	277	147	58
NEODESHA D0461	96,287	57,570	82,690	49,440	90,151	53,901	81,320	48,621
FREDONIA D0484	0	0	0	0	0	0	0	0
WOODSON 104								
YATES CENTER D0366	49,513	13,101	42,943	11,363	46,548	12,317	42,280	11,187
WYANDOTTE 105								
TURNER-KANSAS C D0202	0	0	0	0	0	0	0	0
PIPER-KANSAS CI D0203	85,431	35,052	48,240	19,793	68,646	28,165	44,489	18,254
BONNER SPRINGS D0204	0	0	0	0	0	0	0	0
KANSAS CITY D0500	0	0	0	0	0	0	0	0
*****								
STATE TOTALS	18,335,861	7,127,955	12,540,906	4,407,223	16,080,518	5,958,198	11,977,457	4,281,240

5-12

# *Kansas State Department of Education*

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120 S.E. 10th Avenue, Topeka, Kansas 66612-1182

March 31, 1997

TO: Senator Barbara Lawrence

FROM: Dale M. Dennis, Deputy  
Commissioner of Education

SUBJECT: Reduction in Supplemental General Fund (LOB)

Attached is a listing of selected school districts showing their 1996-97 supplemental general fund (LOB) budgets. We have provided columns which equate to 10 percent and 20 percent of the LOB to give an indication of the amount each district could lose if their local option budget was reduced by those percentages.

Dale M. Dennis  
Deputy Commissioner  
Assistant Commissioner for  
Fiscal Services and Quality Control  
(913) 296-3871  
Fax No. (913) 296-7933

*Senate Education*  
*3-31-97*  
*Attachment 6*

ESTIMATED EFFECTS OF A 10 PERCENT AND 20 PERCENT REDUCTION  
 IN SUPPLEMENTAL GENERAL FUND (LOCAL OPTION BUDGET)  
 (BASED ON 1996-97 LOCAL OPTION BUDGT DATA)

	1996-97 Supplemental <u>Gen. Fund (LOB)</u>	Est. 10% Reduction Supplemental <u>Gen. Fund (LOB)</u>	Est. 20% Reduction Supplemental <u>Gen. Fund (LOB)</u>
Douglas-#497-Lawrence	\$ 8,800,000	\$ 880,000	\$ 1,760,000
Ellis-#489-Hays	3,426,658	342,666	685,332
Grant-#214-Ulysses	1,695,871	169,587	339,174
Johnson-#229-Blue Valley	13,696,781	1,369,678	2,793,356
Johnson-#233-Olathe	17,231,693	1,723,169	3,446,339
Johnson-#512, Shawnee Mission	29,706,303	2,970,630	5,941,260
Linn-#362-Prairie View	1,293,672	129,367	258,734
Sedgwick-#259-Wichita	28,699,383	2,869,938	5,739,876
Sedgwick-#266-Maize	4,786,267	478,627	957,254
Shawnee-#501-Topeka	13,218,619	1,321,862	2,643,724
Wyandotte-#202-Turner	3,588,395	358,839	717,678
Wyandotte-#204-Bonner Springs	2,186,976	218,697	437,394
Wyandotte-#500-Kansas City	17,852,635	1,785,263	3,570,526

6-2