

Approved: B. Lawrence
Date

MINUTES OF THE SENATE COMMITTEE ON EDUCATION

The meeting was called to order by Chairperson Barbara Lawrence at 9:00 a.m. on March 25, 1997 in Room 123-S of the Capitol.

All members were present except: Senator Jones

Committee staff present: Ben Barrett, Legislative Research Department
Avis Swartzman, Revisor of Statutes
Jackie Breymeyer, Committee Secretary

Conferees appearing before the committee:

Others attending: See attached list

Chairperson Lawrence called the meeting to order. She stated the House Education Committee was briefed yesterday on the Local Option Budget. The outcome of that is not clear and the issue will be addressed from the Senate side also. Ben Barrett, Legislative Research Department will explain the issue and Dale Dennis, Deputy Education Commissioner, have some information on how the school districts will be affected. This LOB plan will be amended into **HB 2098**--school districts; enrollment and transportation of nonresident pupils. The bill will be withdrawn from the floor and sent back to Senate Education Committee for amendment of the LOB plan and then sent back to the floor.

Ben Barrett, Legislative Research Department, distributed a summary of the LOB to Committee and began his presentation. He said that one thing to be remembered is that in the aggregate, there is still a 25% cap on LOB authority; this always applies. (Attachment 1)

On page 2 Mr. Barrett focused on two ways to provide LOB authority under this proposal.

One applies to schools districts that already have an LOB in 1996-97. Those districts under this proposal could adopt an LOB equal to the following percentage of the district's general fund budget based upon the LOB percentage the district was authorized to adopt in 1996-97: 100.0 percent in 1997-98; 90.0 percent in 1998-99; and 80.0 percent in 1999-2000 and thereafter.

An example would be if Shawnee Mission had a 25% LOB. The 25% would be the 100% of its LOB.

Another provision applies to districts without LOBs. Any school district that did not have an LOB in 1996-97 would be authorized to adopt on its own motion, not subject to protest petition, a specified LOB percentage determined by the State Board of Education.

The procedure that would be followed is that school districts would be grouped into four enrollment groupings. For each of these groupings the average budget per full-time equivalent pupil for the preceding school year would be computed. The FTE budget per pupil of each school district for the preceding school year would be determined by a combination of the general fund budget and the LOB. This computation would exclude any amount resulting from a district's successful LOB increase resolution.

The district's FTE budget per pupil would be subtracted from the average budget per pupil for the district's enrollment grouping for the dollar amount per pupil.

This dollar amount per pupil is multiplied by the enrollment of the district which would produce a sum of money. That sum of money would be divided by the district's general fund budget in the preceding year. This result would be the percentage of the LOB authority that would be available for the district in the next school year. This new LOB authority under this provision is phased in over a five-year period. The bottom of page 2 shows that of the LOB amount calculated above, a district could utilize 20% of the amount calculated would be available in 1997-98; 40% in 1998-99; 60% in 1999-2000; 80% 2000-01; and 100% in 2001-02 and thereafter.

Mr. Barrett stated that these are the two approaches for LOB authority that are available to the district without protest petition election.

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON EDUCATION, ROOM 123-S-Statehouse, at 9:00 a.m. on March 25, 1997.

One difference between this provision and the current law is that the district will specify in its resolution the number of years it wants the resolution to be effective or adopt a resolution that gives it authority for good.

A district that is operating under an initial resolution to increase its LOB authority is authorized to adopt subsequent resolutions to increase its LOB authority, subject to the 25.0 percent aggregate cap. The duration of a subsequent resolution could not exceed that contained in the initial resolution. The duration limitation would not apply if the board is permanently authorized to adopt an LOB.

This is the way districts will increase local authority under this proposal.

There is a transitional provision which states that a district operating under LOB authority obtained prior to passage of this bill, with authority that extends to the 1997-98 school year or beyond, could either continue to operate under that resolution until its expiration or abandon the resolution and operate under the new provisions.

Mr. Barrett gave an example of how this would work.

District A has a 25% LOB through the 1997-98 school year. The board would like to continue this authority permanently. To do this for 1998-99, the Board would have 90% authority it could adopt on its own. In essence, it could adopt 22.5% LOB on its own and then could adopt a resolution that called for an additional 2.5% LOB authority. The district would have to repeat the same exercise in the following year if it wanted to continue at the 25% level because the hold harmless base is protected at 80% in 1999-2000. Since the district had 20% LOB authority, it would have gotten 2.5 from the previous year which would have given them 22.5%, then adopted a resolution for an additional 2.5% so that it could continue at 25% for the following year.

Another example given was of a district like the other which adopts a resolution, but there is a protest petition; there is an election and the LOB increase proposal loses. That district, on its own motion, in 1998-99 can have the 22.5% LOB, the 90% guarantee, and the following year it could have the 20% LOB, the 80%, and decide it wanted to go back to the voters. It would have the 20% 1999-2000.

The third example was the same as the other two districts, but didn't want to bother with the adoption of a resolution or take a chance at an election; it also is held harmless in 1998-99 at 22.5% and 20% in 1999-2000 and thereafter.

The final example was of a district that never had an LOB and would like to have one. Mr. Barrett provided the figures that went with the explanation of what the district would qualify for.

In this example, the average budget in the enrollment grouping for the district is:	\$4500 per pupil.
The district's own budget per pupil is:	<u>\$4200 per pupil</u>
Difference:	\$ 300
\$300 x 2,000 (unweighted enrollment) =	\$600,000

\$600,000 divided \$8,000,000 (the district's general fund budget) = LOB authority of 7.5 percent

This authority is phased in over a five-year period.

LOB authorization upon the motion of the district's board would be the following, depending on the current school year: 1.5% in 1997-98; 3.0% in 1998-99; 4.5% in 1999-2000; 6.0% in 2000-01; and 7.5% in 2001-02 and thereafter.

The last page showed the grouping of school district enrollments and how the average FTE amount would be determined.

The question was asked what would happen if a district is at 10% now and pass a resolution for 25% and there is a protest petition?

The response was that if a district has 10% now and wanted to increase by 15% to go to 25% , if there was an election and protest petition and the authorization failed, the district would still have the 10% for 1997-98. [Then they would have the 90% of the base].

Another clarification was made that the protest petition would still remain at 5%; this has not changed. If districts do decide to continue the source of revenue would still be property tax. It doesn't change in any way the way LOBs are financed.

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON EDUCATION, ROOM 123-S-Statehouse, at 9:00 a.m. on March 25, 1997.

The comment was made that someone on the House side is wanting to include income tax in the mix.

In response to another question, the Chairperson commented that the reason they averaged within enrollment districts was because of the surprise at the runs that were given. The disparity between those within one classification or category.

The only amendments or ideas at this time are: increasing to some number, the percentage that has to sign on a protest petition and then looking at the mix.

The comment was made that the calculation of the gap between one's own budget per pupil and the average for the enrollment categories is a moving number. With this piece of information it could be assumed that some of the voter pressure being removed from the holding down of LOBs would probably result in more LOBs being adopted over time. The state participates in funding so this will have an increasing pressure on state expenditures. The first year this would happen is 1997-98; a reconsideration of the 1998 budget.

The Ranking Minority Member shared with the Committee some of the beliefs that went into the process. One was that there should be local involvement or responsibility in financing education; the second was an effort on their part to lessen the inequities in the local effort. A third belief was that some districts, because of societal factors, will never raise an LOB. Fourth, the state is ultimately responsible for financing adequate education. An attempt has been made to devise a system that addresses those districts that will not ever be able to address an LOB and therefore lessen the inequity.

The question was asked if the LOB group had taken into consideration the fact that 1 mill can raise quite different amounts of money.

The response was that Dale Dennis, Deputy Education Commissioner, will show that this all works under equalization. The group worked hard to come up with this plan. What appears to be the only trend is the poorer school districts can't pass LOBs. What Mr. Dennis' figure will show is that this is addressing helping the poorer school districts to come up somewhat and the state is kicking in. What the people at the low end of the spectrum get without a vote is very little, but it is bringing them up.

The comment was made that when taxes and voter protests are taken into consideration, the responsibility lies in making sure adequate funding is provided for equitable education across the state. The courts have indicated that they will be watching that. It is legal to have different amounts of money being generated at individual districts, but because a district has permission to raise an LOB doesn't mean that it will be able to. In the final evaluation, if schools are not funded adequately, the Legislation is in violation.

The chairperson stated a home rule bill was passed out of Committee, giving powers back to the boards in policy making and yet if we don't want them to take a portion of the finance part it seems like a dichotomy to her.

Another Committee member stated that everything can't be put to a vote of the people; Legislators are elected and sent to Topeka to make tough decisions; school boards have accountability.

Dale Dennis distributed a computer printout which showed the general fund and supplemental general fund budgets and the general fund and supplemental general fund budgets per pupil (based on FTE enrollment) for the 1996-97 school year. (Attachment 2)

Column 1 showed the current FTE enrollment; column 2 is estimated general fund budget for the current year; Column 3 is the supplemental general fund budget, the LOBs for the current year; Column 4 is the general and supplemental and general fund budget combined; Column 5 is the general fund budget per pupil, this is Column 1 divided into Column 2; Column 6 is the supplemental general fund budget per pupil which is Column 1 divided into Column 3; Column 7 is Column 5 and Column 6 added together or Column 4 divided by Column 1. Column 8 is the computed average as it is used for the district's appropriate enrollment and is referred to as an average, but there is a linear transaction to take the bumps out of it so an extra student doesn't take a lot of money or lose a lot of money. Column 9 shows the amount a district is below the state average. If there is a zero there, that means it is above the state average. Column 10 is Column 9, the amount per pupil, multiplied by the FTE enrollment. This is the potential LOB amount that it would take for that particular district to get up to the state average. Column 11 - Mr. Dennis referred to the five-year phase in - it is 20% of the amount shown in Column 11. In Column 12 is the estimated supplemental state aid that was referred to by Senator Kerr. Those percentages will vary depending upon wealth; the poorer the district, the higher the percentage, it is equalized to the 75th percentile. To clarify, Mr. Dennis used the Humboldt figures. Column 11 equates to 1.62% of their general fund and the state would pay 18,893 of that amount. The district would pay the 51,313 minus the 18,893.

CONTINUATION SHEET

MINUTES OF THE SENATE COMMITTEE ON EDUCATION, ROOM 123-S-Statehouse, at 9:00 a.m. on March 25, 1997.

Mr. Dennis stated that in Column 12 there may be zeros that are in Column 11. This means they are in the top 22 percentile in assessed valuation per pupil. There are also some percentages of state aid that are rather high. Taking Hoisington in Barton County as an example, they get \$76,782 in authority and \$31,035 from the state. This means the state would be paying 40% and the locals would pay the remainder. Some will be higher and some lower, depending on wealth.

Using Hoisington again as an example, Mr. Dennis stated the 1.79 in Column 13 is for next year. This is the amount that 76,782 is of Column 4, which is 4,278,374. Without a vote they can do an LOB of 1.79. The next year the averages will be recomputed annually.

Mr. Dennis directed attention to the last page of the printout and said that in computing this on an individual district bases, it would take 7.1 million if everyone participated. Not everyone will participate; some boards will choose not to participate. The number will be somewhat less than the 7.1 million. The reason for non-participation would be the property tax sensitivity.

The statement was made to Mr. Dennis that we are looking for the five-year impact on the state budget and the five-year impact on property taxes. From this it will be known what it is if the average wasn't a creeping average, but the average will creep.

Mr. Dennis agreed. In looking at the impact on property taxes \$91 million minus \$35 million as the first, then look at whatever the creeping is over the five-year period. The \$56 million would amount to 3.3 mills; the creep would be above that.

The comment was that the impact on the state budget would be about \$35 million dollars a year.

Mr. Dennis stated that was if all districts would go and some will not go because of the taxes.

The Chairperson told the Committee it would meet tomorrow. The meeting was adjourned.

The next meeting is scheduled for March 26, 1997.

March 24, 1997

THE LOCAL OPTION BUDGET (LOB)

Current Law

Following is a listing of key facts about school district LOB authority:

- A school district is authorized to adopt an LOB in an amount of up to 25.0 percent of the district's general fund budget.
- A district's use of LOB authority is subject to a 5.0 percent protest petition election procedure.
- A district's LOB authority, if not rejected by the electors, is good for up to four years, as proposed by the local school board. During this period, additional increases in LOB authority are authorized, subject to the same protest petition election procedure. However, no LOB resolution may extend beyond the expiration date of the initial resolution. The "combined" LOB authority may not exceed 25.0 percent of the district's general fund budget.

1996 legislation applies to any school district that has an LOB in the 1996-97 school year and which, in order to adopt an LOB in 1997-98, would be required to adopt a new LOB resolution subject to the protest petition election provisions of the law. Such a district, by a majority vote of its board, is authorized to adopt an LOB for the 1997-98 school year in an amount not in excess of the percentage of the general fund budget the district's resolution authorized the board to adopt in 1996-97.

PROPOSED CHANGE

The use of LOB authority would continue to be subject to a limitation of 25.0 percent of the district's general fund budget. There would, however, be several changes in the procedures for accessing this authority.

*Senate Education
3-25-97
Attachment 1*

School Districts with LOBs in 1996-97

Any school district with LOB authority in the 1996-97 school year on its own motion could adopt an LOB equal to the following percentage of the district's general fund budget based upon the LOB percentage the district was authorized to adopt in 1996-97:

- 100.0 percent in 1997-98;
- 90.0 percent in 1998-99; and
- 80.0 percent in 1999-2000 and thereafter.

School Districts Without LOBs in 1996-97 (Low-Spending Districts)

Any school district that did not have an LOB in 1996-97 would be authorized to adopt on its own motion a specified LOB percentage, determined by the State Board of Education (SBOE) as follows:

- The average budget per full-time equivalent (FTE) pupil (unweighted) for the preceding school year would be computed for each of four enrollment groupings—under 100, 100-299, 300-1,799, and 1,800 and over. This computation would use the combined school district general fund and LOB.
- The FTE budget per pupil (unweighted) of each school district for the preceding school year would be determined (combined general fund and LOB). **This computation would exclude any amount resulting from a district's successful LOB increase resolution.**
- The district's FTE budget per pupil would be subtracted from the average budget per pupil for the district's enrollment grouping (also, see Attachment 2).
- The budget per pupil difference would be multiplied by the district's FTE pupil (unweighted) enrollment in the preceding year.
- The product (of multiplying the district's budget per pupil by FTE enrollment) would be divided by the amount of the district's general fund budget in the preceding year. The result would be the LOB percentage available to the district in the next school year. This new LOB authority would be phased in over a five-year period. Of the LOB amount calculated above, a district could utilize:
 - 20.0 percent in 1997-98;
 - 40.0 percent in 1998-99;
 - 60.0 percent in 1999-2000;
 - 80.0 percent in 2000-01; and
 - 100.0 percent in 2001-02, and thereafter.

“Additional” LOB Authority—Subject to Protest Petition Election

In addition to the LOB authority available under the foregoing provisions, beginning in 1997-98 a school district would be authorized to adopt a resolution to increase its LOB authority in any amount, subject to an aggregate cap of 25.0 percent of the school district general fund budget, either permanently or for the number of years specified by the board in its resolution. This resolution would be subject to the same protest petition election provisions as contained in the current law.

A district that is operating under an initial resolution to increase its LOB authority is authorized to adopt subsequent resolutions to increase its LOB authority, subject to the 25.0 percent aggregate cap. The duration of a subsequent resolution could not exceed that contained in the initial resolution. The duration limitation would not apply if the board is permanently authorized to adopt an LOB.

Transitional Provision

A district operating under LOB authority obtained prior to passage of this bill, with authority that extends to the 1997-98 school year or beyond, could either continue to operate under that resolution until its expiration or abandon the resolution and operate under the new provisions.

ATTACHMENT 1

Examples

1. District A presently has 25.0 percent LOB authority through the 1997-98 school year. The board wants to continue this authority permanently. To do this, the board successfully adopts a resolution to increase its LOB authority commencing in 1998-99 by 2.5 percentage points. A similar action would again be required commencing in 1999-2000. Then, District A would have permanent 25.0 percent LOB authority.
2. District B is in the same position as District A. However, in District B, a protest petition is filed, an election is held, and the LOB increase proposal loses. The board, on its own motion, may adopt a 22.5 percent LOB in 1998-99. Absent adoption of another resolution to increase the LOB, the district could, on its own motion, adopt a 20.0 percent LOB in 1999-2000 and thereafter.
3. District C is in the same situation as Districts A and B, but chooses not to adopt a resolution to increase its LOB for the purpose of maintaining it at the 25.0 percent level. The board, on its own motion, may adopt an LOB in 1998-99 of 22.5 percent and at 20.0 percent in 1999-2000 and each year thereafter.
4. District D has never had an LOB. For 1997-98 the district, on its own motion, could adopt an LOB under the new provision applicable to low spending districts. This LOB authority would be computed (based on the preceding year's data), as follows:

	Average Budget Per Pupil of District Grouping	\$ 4,500
<u>Minus</u>	Budget Per Pupil of District D*	<u>4,200</u>
	Difference	\$ 300

then

$$\$300 \times 2,000 \text{ (unweighted enrollment)} = \$600,000$$

$$\$600,000 \div \$8,000,000 \text{ (District D's general fund budget)} = 7.5 \text{ percent}$$

so

LOB authorization upon the motion of District D's board would be the following, depending upon the current school year:

- 1.5 percent in 1997-98;
- 3.0 percent in 1998-99;
- 4.5 percent in 1999-2000;
- 6.0 percent in 2000-01; and
- 7.5 percent in 2001-02 and thereafter.

* This computation is net of any LOB authority increase added by the district pursuant to an LOB resolution.

ATTACHMENT 2

- For the grouping of school districts with enrollments under 100, the average FTE amount would be determined in relation to school districts having enrollments of 75-125.
- For the grouping of school districts with enrollments of 100-299.9, the average FTE amount would be determined under a linear transition schedule beginning with the average FTE amount for districts having enrollments of 75-125 and ending with the average FTE amount of districts having enrollments of 200-399.9.
- For the grouping of school districts with enrollments of 300-1,799.9, the average FTE amount would be determined under a linear transition schedule beginning with the average FTE amount of districts having enrollments of 200-399.9 and ending with the average FTE amount of districts having enrollments of 1,800 and over.
- For the grouping of school districts with enrollments of 1,800 and over, the average FTE amount would be determined based upon the average amount for all such districts.

Kansas State Department of Education

Home Page: <http://www.ksbe.state.ks.us>

120 S.E. 10th Avenue, Topeka, Kansas 66612-1182

March 21, 1997

TO: House Education Committee

FROM: Kansas State Department of Education
and Legislative Research Department

SUBJECT: Supplemental General Fund Budget
(Local Option Budget)

Attached is the computer printout (L9733) you requested which shows the general fund and supplemental general fund budgets and the general fund and supplemental general fund budgets per pupil (based on FTE enrollment) for the 1996-97 school year.

The computer printout also shows the effects on each school district budget if the school district's general fund and supplemental general fund budget per pupil are below the state average for their enrollment category. See the per pupil computation in Column 8 of the Column Explanation.

The amount school districts are below the state average are shown in Column 9. Any school district whose amount per pupil is below the state average may increase their local option budget, by that amount, over a five-year period with approval of the local board of education.

We have also shown the estimated supplemental general state aid in Column 12.

Column 11 shows the estimated amount that local boards of education could utilize in local option budget authority under the provisions of this proposal which is 20 percent of the potential amount shown in Column 10.

Column 13 shows the percentage of supplemental general fund (local option budget) authority the board could utilize in 1997-98 based upon the preceding year's data.

Dale M. Dennis
Deputy Commissioner
Assistant Commissioner for
Fiscal Services and Quality Control
(913) 296-3871
Fax No. (913) 296-7933

Senate Education
3-25-97
Attachment 2

COLUMN EXPLANATION

- Column
- 1 -- September 20, 1996, Estimated FTE enrollment
 - 2 -- 1996-97 Estimated general fund budget
 - 3 -- 1996-97 Estimated supplemental general fund budget
 - 4 -- 1996-97 Estimated total general fund and supplemental general fund budget
 - 5 -- 1996-97 Estimated general fund budget per pupil
 - 6 -- 1996-97 Estimated supplemental general fund budget per pupil
 - 7 -- 1996-97 Estimated general fund and supplemental general fund budget per pupil
 - 8 -- 1997-98 Estimated general and supplemental general fund amount per pupil based upon the following linear transition.

0 - 99.9	\$ 9,206
100 - 299.9	\$ 9,296 - 13.695 (E-100)
300 - 1,799.9	\$ 6,557 - 1.34 (E-300)
1,800 and over	\$ 4,547
 - 9 -- Difference (Column 8 - 7) If the number is positive, that is the amount the school district is spending less than the average as provided by the linear transition in Column 8
 - 10 -- 1997-98 Estimated local option budget with board approval (Column 9 x 1)
 - 11 -- 1997-98 Estimated maximum amount with board approval (Column 10 x 20 percent)
 - 12 -- 1997-98 Estimated additional supplemental general fund state aid (Column 11 X estimated state aid ratio)
 - 13 -- 1997-98 Estimated potential percentage increase in supplemental general fund (local option budget) budget authority

COUNTY NAME DISTRICT NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
		1996-97 FTE ENROLLMENT	1996-97 BUDGET GENERAL FUND	1996-97 BUDGET SUPPLEMENTAL FUND	1996-97 BUDGET TOTAL GEN + SUPP FUND	1996-97 FTE GENERAL FUND BUDGET PER PUPIL	1996-97 FTE SUPP. GEN FUND BUDGET PER PUPIL	1996-97 FTE GEN + SUPP FUND BUDGET PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB %
ALLEN	001													
HARMATON VALLEY	D0256	440.0	2,707,546	0	2,707,546	6,153.51	0.00	6,153.51	6,369.40	215.89	94,992	18,998	6,528	0.70
IOLA	D0257	1,742.5	7,152,269	715,227	7,867,496	4,104.60	410.46	4,515.06	4,624.05	108.99	189,915	37,983	22,611	0.53
HUMBOLDT	D0258	551.5	3,173,760	0	3,173,760	5,754.78	0.00	5,754.78	6,219.99	465.21	256,563	51,313	18,893	1.62
ANDERSON	002													
GARNETT	D0365	1,118.8	5,672,275	0	5,672,275	5,069.96	0.00	5,069.96	5,459.81	389.85	436,164	87,233	24,722	1.54
CREST	D0479	321.5	2,009,683	29,250	2,038,933	6,250.96	90.98	6,341.94	6,528.19	186.25	59,879	11,976	3,947	0.60
ATCHISON	003													
ATCHISON CO COM	D0377	779.5	4,475,366	0	4,475,366	5,741.33	0.00	5,741.33	5,914.47	173.14	134,963	26,993	10,006	0.60
ATCHISON PUBLIC	D0409	1,608.3	6,835,717	102,551	6,939,268	4,250.90	63.76	4,314.66	4,803.88	489.22	786,813	157,363	60,475	2.30
BARBER	004													
BARBER COUNTY N	D0254	753.5	4,179,878	0	4,179,878	5,547.28	0.00	5,547.28	5,949.31	402.03	302,930	60,586	1,206	1.45
SOUTH BARBER	D0255	368.5	2,277,446	0	2,277,446	6,180.31	0.00	6,180.31	6,465.21	284.90	104,986	20,997	0	0.92
BARTON	005													
CLAFLIN	D0354	358.5	2,177,856	165,000	2,342,856	6,074.91	460.25	6,535.16	6,478.61	0.00	0	0	0	0.00
ELLINWOOD PUBLI	D0355	577.5	3,264,230	109,239	3,373,469	5,652.35	189.16	5,841.51	6,185.15	343.64	198,452	39,690	10,641	1.22
GREAT BEND	D0428	3,248.9	12,886,195	0	12,886,195	3,966.33	0.00	3,966.33	4,547.00	580.67	1,886,539	377,308	156,545	2.93
HOISINGTON	D0431	790.2	4,278,374	0	4,278,374	5,414.29	0.00	5,414.29	5,900.13	485.84	383,911	76,782	31,035	1.79
BOURBON	006													
FORT SCOTT	D0234	2,133.4	8,467,373	0	8,467,373	3,968.96	0.00	3,968.96	4,547.00	578.04	1,233,191	246,638	132,691	2.91
UNIONTOWN	D0235	501.3	3,023,098	0	3,023,098	6,030.52	0.00	6,030.52	6,287.26	256.74	128,704	25,741	12,309	0.85
BROWN	007													
HIAWATHA	D0415	1,194.6	6,045,466	0	6,045,466	5,060.66	0.00	5,060.66	5,358.24	297.58	355,489	71,098	26,022	1.18
SOUTH BROWN COU	D0430	757.4	4,251,744	417,331	4,669,075	5,613.60	551.00	6,164.60	5,944.08	0.00	0	0	0	0.00
BUTLER	008													
BLUESTEN	D0205	826.7	4,543,949	0	4,543,949	5,496.49	0.00	5,496.49	5,851.22	354.73	293,255	58,651	25,472	1.29
REHINGTON-WHITE	D0206	572.5	3,370,752	169,541	3,540,293	5,887.78	296.14	6,183.92	6,191.85	7.93	4,540	908	106	0.03
CIRCLE	D0375	1,400.4	6,531,379	0	6,531,379	4,663.94	0.00	4,663.94	5,082.46	418.52	586,095	117,219	0	1.79
ANDOVER	D0385	2,443.7	9,697,478	381,800	10,079,278	3,968.36	156.24	4,124.60	4,547.00	422.40	1,032,219	206,444	80,121	2.13
ROSE HILL PUBLI	D0394	1,719.5	7,057,421	0	7,057,421	4,104.34	0.00	4,104.34	4,654.87	550.53	946,636	189,327	119,598	2.68
DOUGLASS PUBLIC	D0396	883.5	4,657,402	186,296	4,843,698	5,271.54	210.86	5,482.40	5,775.11	292.71	258,609	51,722	33,712	1.11
AUGUSTA	D0402	2,185.6	8,454,240	0	8,454,240	3,868.16	0.00	3,868.16	4,547.00	678.84	1,483,673	296,735	166,290	3.51
EL DORADO	D0490	2,180.7	8,600,525	756,846	9,357,371	3,943.93	347.07	4,291.00	4,547.00	256.00	558,259	111,652	42,271	1.30
FLINTHILLS	D0492	294.0	1,884,557	0	1,884,557	6,410.06	0.00	6,410.06	6,639.17	229.11	67,358	13,472	1,140	0.71
CHASE	009													
CHASE COUNTY	D0284	535.0	3,329,894	0	3,329,894	6,224.10	0.00	6,224.10	6,242.10	18.00	9,630	1,926	12	0.06

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COUNTY NAME DISTRICT NAME	#	(1) 1996-97 FTE ENROLLMENT	(3) 1996-97 BUDGET		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
			GENERAL FUND	SUPPLEMENTAL FUND	TOTAL GEN + SUPP FUND	GENERAL FUND BUDGET PER PUPIL	SUPP. GEN FUND BUDGET PER PUPIL	GEN + SUPP FUND BUDGET PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB %
CHAUTAQUA	010													
CEDAR VALE	D0285	184.5	1,373,472	0	1,373,472	7,444.29	0.00	7,444.29	8,138.77	694.48	128,132	25,626	3,160	1.87
CHAUTAQUA COUN	D0286	555.0	3,272,986	0	3,272,986	5,897.27	0.00	5,897.27	6,215.30	318.03	176,507	35,301	14,971	1.08
CHEROKEE	011													
RIVERTON	D0404	790.0	4,333,459	0	4,333,459	5,485.39	0.00	5,485.39	5,900.40	415.01	327,858	65,572	28,235	1.51
COLUMBUS	D0493	1,411.0	6,684,595	160,000	6,844,595	4,737.49	113.39	4,850.88	5,068.26	217.38	306,723	61,345	19,140	0.92
GALENA	D0499	771.5	4,084,666	0	4,084,666	5,294.45	0.00	5,294.45	5,925.19	630.74	486,616	97,323	74,355	2.38
BAXTER SPRINGS	D0508	896.0	4,637,338	0	4,637,338	5,175.60	0.00	5,175.60	5,758.36	582.76	522,153	104,431	60,319	2.25
CHEYENNE	012													
CHEYLIN	D0103	199.0	1,517,933	103,880	1,621,813	7,627.80	522.01	8,149.81	7,940.20	0.00	0	0	0	0.00
ST FRANCIS COHM	D0297	439.5	2,623,642	0	2,623,642	5,969.61	0.00	5,969.61	6,370.07	400.46	176,002	35,200	739	1.34
CLARK	013													
MINNEOLA	D0219	287.0	1,764,173	0	1,764,173	6,146.94	0.00	6,146.94	6,735.04	588.10	168,785	33,757	0	1.91
ASHLAND	D0220	239.5	1,647,802	187,000	1,834,802	6,880.18	780.79	7,660.97	7,385.55	0.00	0	0	0	0.00
CLAY	014													
CLAY CENTER	D0379	1,684.7	7,248,576	0	7,248,576	4,302.59	0.00	4,302.59	4,701.50	398.91	672,044	134,409	64,946	1.85
CLOUD	015													
CONCORDIA	D0333	1,329.0	6,286,963	157,958	6,444,921	4,730.60	118.85	4,849.45	5,178.14	328.69	436,829	87,366	40,686	1.39
SOUTHERN CLOUD	D0334	298.0	1,802,842	0	1,802,842	6,049.81	0.00	6,049.81	6,584.39	534.58	159,305	31,861	1,685	1.77
COFFEY	016													
LEBO-WAVERLY	D0243	577.5	3,320,045	409,000	3,729,045	5,749.00	708.23	6,457.23	6,185.15	0.00	0	0	0	0.00
BURLINGTON	D0244	974.1	5,004,691	0	5,004,691	5,137.76	0.00	5,137.76	5,653.71	515.95	502,587	100,517	0	2.01
LERDY-GRIDLEY	D0245	357.5	2,189,165	0	2,189,165	6,123.54	0.00	6,123.54	6,479.95	356.41	127,417	25,483	2,133	1.16
COMANCHE	017													
COMANCHE COUNTY	D0300	374.5	2,350,771	587,693	2,938,464	6,277.09	1,569.27	7,846.36	6,457.17	0.00	0	0	0	0.00
COWLEY	018													
CENTRAL	D0462	410.0	2,531,347	0	2,531,347	6,174.02	0.00	6,174.02	6,409.60	235.58	96,588	19,318	7,333	0.76
UDALL	D0463	389.0	2,360,986	0	2,360,986	6,069.37	0.00	6,069.37	6,437.74	368.37	143,296	28,659	13,842	1.21
WINFIELD	D0465	2,639.0	10,389,869	1,981,000	12,370,869	3,937.05	750.66	4,687.71	4,547.00	0.00	0	0	0	0.00
ARKANSAS CITY	D0470	3,012.4	12,151,853	1,215,185	13,367,038	4,033.94	403.39	4,437.33	4,547.00	109.67	330,370	66,074	35,277	0.54
DEXTER	D0471	191.0	1,387,334	0	1,387,334	7,263.53	0.00	7,263.53	8,049.76	786.23	150,170	30,034	7,869	2.16
CRAWFORD	019													
NORTHEAST	D0246	601.0	3,423,648	190,000	3,613,648	5,696.59	316.14	6,012.73	6,153.66	140.93	84,699	16,940	9,869	0.49
CHEROKEE	D0247	857.4	4,622,381	41,601	4,663,982	5,391.16	48.52	5,439.68	5,810.08	370.40	317,581	63,516	31,479	1.37
GIRARD	D0248	1,109.5	5,597,126	0	5,597,126	5,044.73	0.00	5,044.73	5,472.27	427.54	474,356	94,871	48,147	1.69
FRONTENAC PUBLI	D0249	637.0	3,465,600	0	3,465,600	5,440.50	0.00	5,440.50	6,105.42	664.92	423,554	84,711	43,525	2.44
PITTSBURG	D0250	2,655.8	10,457,357	721,558	11,178,915	3,937.55	271.69	4,209.24	4,547.00	337.76	897,023	179,405	64,568	1.72

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
		1996-97	1996-97 BUDGET		1996-97 FTE							POTENTIAL	1997-98		
COUNTY NAME	#	FTE	GENERAL FUND	SUPPLEMENTAL FUND	GEN + SUPP FUND	GENERAL FUND BUDGET PER PUPIL	SUPP. GEN FUND BUDGET PER PUPIL	GEN + SUPP FUND BUDGET PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	LOB BOARD APP (9 * 1)	MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)	
DISTRICT NAME	#	ENROLLMENT													
DECATUR	020														
OBERLIN	D0294	588.0	3,403,584	0	3,403,584	5,788.41	0.00	5,788.41	6,171.08	382.67	225,010	45,002	4,653	1.32	
PRAIRIE HEIGHTS	D0295	94.5	807,302	80,730	888,032	8,542.88	854.29	9,397.17	9,296.00	0.00	0	0	0	0.00	
DICKINSON	021														
SOLOMON	D0393	406.4	2,449,997	0	2,449,997	6,028.54	0.00	6,028.54	6,414.42	385.88	156,822	31,364	10,099	1.28	
ABILENE	D0435	1,416.8	6,536,122	0	6,536,122	4,613.30	0.00	4,613.30	5,060.49	447.19	633,579	126,716	58,948	1.94	
CHAPMAN	D0473	1,305.4	6,575,885	0	6,575,885	5,037.45	0.00	5,037.45	5,209.76	172.31	224,933	44,987	15,700	0.68	
RURAL VISTA	D0481	432.0	2,632,397	0	2,632,397	6,093.51	0.00	6,093.51	6,380.12	286.61	123,816	24,763	6,146	0.94	
HERINGTON	D0487	578.0	3,322,234	431,000	3,753,234	5,747.81	745.67	6,493.48	6,184.48	0.00	0	0	0	0.00	
DONIPHAN	022														
WATHENA	D0406	444.0	2,649,178	0	2,649,178	5,966.62	0.00	5,966.62	6,364.04	397.42	176,454	35,291	20,998	1.33	
HIGHLAND	D0425	294.5	1,825,824	54,096	1,879,920	6,199.74	183.69	6,383.43	6,632.32	248.89	73,298	14,660	6,440	0.80	
TROY PUBLIC SCH	D0429	403.2	2,421,542	55,000	2,476,542	6,005.81	136.41	6,142.22	6,418.71	276.49	111,481	22,296	14,842	0.92	
MIDWAY SCHOOLS	D0433	215.5	1,548,941	0	1,548,941	7,187.66	0.00	7,187.66	7,714.23	526.57	113,476	22,695	3,736	1.47	
ELWOOD	D0486	251.4	1,609,862	0	1,609,862	6,403.59	0.00	6,403.59	7,222.58	818.99	205,894	41,179	0	2.56	
DOUGLAS	023														
BALDWIN CITY	D0348	1,230.0	5,935,296	153,818	6,089,114	4,825.44	125.06	4,950.50	5,310.80	360.30	443,169	88,634	44,556	1.49	
EUDDRA	D0491	1,008.5	5,018,918	125,700	5,144,618	4,976.62	124.64	5,101.26	5,607.61	506.35	510,654	102,131	52,475	2.03	
LAWRENCE	D0497	9,613.1	37,010,419	8,800,000	45,810,419	3,850.00	915.42	4,765.42	4,547.00	0.00	0	0	0	0.00	
EDWARDS	024														
KINSLEY-OFFERLE	D0347	392.5	2,420,448	130,000	2,550,448	6,166.75	331.21	6,497.96	6,433.05	0.00	0	0	0	0.00	
LEWIS	D0502	194.5	1,399,008	0	1,399,008	7,192.84	0.00	7,192.84	8,001.82	808.98	157,347	31,469	0	2.25	
ELK	025														
WEST ELK	D0282	525.0	3,179,962	0	3,179,962	6,057.07	0.00	6,057.07	6,255.50	198.43	104,176	20,835	4,669	0.66	
ELK VALLEY	D0283	262.6	1,733,165	0	1,733,165	6,600.02	0.00	6,600.02	7,069.19	469.17	123,204	24,641	11,973	1.42	
ELLIS	026														
ELLIS	D0388	367.8	2,220,173	140,000	2,360,173	6,036.36	380.64	6,417.00	6,466.15	49.15	18,077	3,615	566	0.16	
VICTORIA	D0432	326.5	2,027,194	0	2,027,194	6,208.86	0.00	6,208.86	6,521.49	312.63	102,074	20,415	2,160	1.01	
HAYS	D0489	3,519.1	14,038,234	3,426,658	17,464,892	3,989.15	973.73	4,962.88	4,547.00	0.00	0	0	0	0.00	
ELLSWORTH	027														
ELLSWORTH	D0327	868.0	4,743,494	270,000	5,013,494	5,464.85	311.06	5,775.91	5,795.88	19.97	17,334	3,467	1,423	0.07	
LORRAINE	D0328	528.5	3,225,197	467,582	3,692,779	6,102.55	884.73	6,987.28	6,250.81	0.00	0	0	0	0.00	
FINNEY	028														
HOLCOMB	D0363	829.5	4,359,360	1,089,840	5,449,200	5,255.41	1,313.85	6,569.26	5,847.47	0.00	0	0	0	0.00	
GARDEN CITY	D0457	6,914.9	28,155,994	1,970,920	30,126,914	4,071.79	285.03	4,356.82	4,547.00	190.18	1,315,076	263,015	101,813	0.93	
FORD	029														
SPEARVILLE	D0381	347.0	2,056,013	0	2,056,013	5,925.11	0.00	5,925.11	6,494.02	568.91	197,412	39,482	13,783	1.92	
DODGE CITY	D0443	4,809.3	19,537,229	0	19,537,229	4,062.39	0.00	4,062.39	4,547.00	484.61	2,330,635	466,127	180,531	2.39	
BUCKLIN	D0459	376.0	2,290,944	0	2,290,944	6,092.94	0.00	6,092.94	6,455.16	362.22	136,195	27,239	4,358	1.19	

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COUNTY NAME DISTRICT NAME	#	(1)	(3)		(4)	(6)		(7)	(8)	(9)	(10)	(11)	(12)	(13)
		1996-97 FTE	1996-97 BUDGET		TOTAL GEN + SUPP FUND	1996-97 FTE		GEN + SUPP FUND	BUDGET AUTH	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AHT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)
FRANKLIN	030													
WEST FRANKLIN	D0287	888.8	4,796,390	480,000	5,276,390	5,396.48	540.05	5,936.53	5,768.01	0.00	0	0	0	0.00
CENTRAL HEIGHTS	D0288	690.4	3,942,394	0	3,942,394	5,710.30	0.00	5,710.30	6,033.86	323.56	223,386	44,677	25,274	1.13
WELLSVILLE	D0289	743.5	4,072,992	200,293	4,273,285	5,478.13	269.39	5,747.52	5,962.71	215.19	159,994	31,999	12,796	0.79
OTTAWA	D0290	2,360.8	9,157,574	412,967	9,570,541	3,879.01	174.93	4,053.94	4,547.00	493.06	1,164,016	232,803	108,672	2.54
GEARY	031													
JUNCTION CITY	D0475	6,124.8	25,577,158	0	25,577,158	4,172.73	0.00	4,172.73	4,547.00	374.27	2,292,329	458,466	312,582	1.79
GOVE	032													
GRINWELL PUBLIC	D0291	172.0	1,313,280	0	1,313,280	7,635.35	0.00	7,635.35	8,309.96	674.61	116,033	23,207	0	1.77
WHEATLAND	D0292	186.0	1,423,085	0	1,423,085	7,650.99	0.00	7,650.99	8,118.23	467.24	86,907	17,381	0	1.22
QUINTER PUBLIC	D0293	374.0	2,266,867	199,000	2,465,867	6,061.14	532.09	6,593.23	6,457.84	0.00	0	0	0	0.00
GRAHAM	033													
WEST GRAHAM-MOR	D0280	109.0	893,030	208,301	1,101,331	8,192.94	1,911.02	10,103.96	9,172.75	0.00	0	0	0	0.00
HILL CITY	D0281	464.5	2,801,299	0	2,801,299	6,030.78	0.00	6,030.78	6,336.57	305.79	142,039	28,408	6,116	1.01
GRANT	034													
ULYSSES	D0214	1,750.5	7,269,005	1,695,871	8,964,876	4,152.53	968.79	5,121.32	4,613.33	0.00	0	0	0	0.00
GRAY	035													
CINARRON-ENSGH	D0102	628.0	3,555,706	0	3,555,706	5,661.95	0.00	5,661.95	6,117.48	455.53	286,073	57,215	10,625	1.61
MONTEZUMA	D0371	181.5	1,368,906	285,000	1,651,906	7,531.16	1,570.25	9,101.41	8,179.86	0.00	0	0	0	0.00
COPELAND	D0476	125.0	1,008,672	203,568	1,212,240	8,069.38	1,628.54	9,697.92	8,953.63	0.00	0	0	0	0.00
INGALLS	D0477	296.0	1,846,982	0	1,846,982	6,239.80	0.00	6,239.80	6,611.78	371.98	110,106	22,021	689	1.19
GREELEY	036													
GREELEY COUNTY	D0200	348.0	2,160,346	0	2,160,346	6,207.89	0.00	6,207.89	6,492.68	284.79	99,107	19,821	0	0.92
GREENWOOD	037													
MADISON-VIRGIL	D0386	287.0	1,811,232	0	1,811,232	6,310.91	0.00	6,310.91	6,735.04	424.13	121,725	24,345	4,419	1.34
EUREKA	D0389	857.0	4,656,672	0	4,656,672	5,433.69	0.00	5,433.69	5,810.62	376.93	323,029	64,606	21,746	1.39
HAMILTON	D0390	139.2	1,081,267	0	1,081,267	7,767.72	0.00	7,767.72	8,759.16	991.44	138,008	27,602	0	2.55
HAMILTON	038													
SYRACUSE	D0494	446.5	2,655,379	355,000	3,010,379	5,947.10	795.07	6,742.17	6,360.69	0.00	0	0	0	0.00
HARPER	039													
ANTHONY-HARPER	D0361	1,040.2	5,435,155	0	5,435,155	5,225.11	0.00	5,225.11	5,565.13	340.02	353,689	70,738	15,704	1.30
ATTICA	D0511	210.5	1,443,514	124,249	1,567,763	6,857.55	590.26	7,447.81	7,782.70	334.89	70,494	14,099	0	0.98
HARVEY	040													
BURRTON	D0369	278.5	1,743,379	257,622	2,001,001	6,259.89	925.03	7,184.92	6,851.44	0.00	0	0	0	0.00
NEWTON	D0373	3,462.2	13,353,504	667,675	14,021,179	3,856.94	192.85	4,049.79	4,547.00	497.21	1,721,440	344,288	158,131	2.58
SEDGWICK PUBLIC	D0439	441.5	2,549,952	225,000	2,774,952	5,775.66	509.63	6,285.29	6,367.39	82.10	36,247	7,249	4,198	0.28
HALSTEAD	D0440	734.0	4,046,726	386,500	4,433,226	5,513.25	526.57	6,039.82	5,975.44	0.00	0	0	0	0.00
HESSTON	D0460	820.7	4,311,571	422,438	4,734,009	5,253.53	514.73	5,768.26	5,859.26	91.00	74,684	14,937	4,692	0.35

COUNTY NAME DISTRICT NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
		1996-97 FTE ENROLLMENT	1996-97 BUDGET GENERAL FUND	1996-97 BUDGET SUPPLEMENTAL FUND	1996-97 BUDGET TOTAL GEN + SUPP FUND	1996-97 FTE GENERAL FUND BUDGET PER PUPIL	1996-97 FTE SUPP. GEN FUND BUDGET PER PUPIL	1996-97 FTE GEN + SUPP FUND BUDGET PER PUPIL	BUDGET AUTH PER PUPIL	BUDGET DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20X)	EST SUP GEN STATE AID	LOB % (11 / 2)
HASKELL	041													
SUBLETT	D0374	502.5	2,966,554	0	2,966,554	5,903.59	0.00	5,903.59	6,285.65	382.06	191,985	38,397	0	1.29
SATANTA	D0507	389.5	2,366,458	267,258	2,633,716	6,075.63	686.16	6,761.79	6,437.07	0.00	0	0	0	0.00
HODGEMAN	042													
JETHORE	D0227	332.5	2,047,258	19,974	2,067,232	6,157.17	60.07	6,217.24	6,513.45	296.21	98,490	19,698	0	0.96
HANSTON	D0228	139.5	1,099,872	32,568	1,132,440	7,884.39	233.46	8,117.85	8,755.05	637.20	88,889	17,778	0	1.62
JACKSON	043													
NORTH JACKSON	D0335	445.5	2,718,854	0	2,718,854	6,102.93	0.00	6,102.93	6,362.03	259.10	115,429	23,086	11,294	0.85
HOLTON	D0336	1,019.0	5,182,714	0	5,182,714	5,086.08	0.00	5,086.08	5,593.54	507.46	517,102	103,420	52,082	2.00
ROYAL VALLEY	D0337	857.5	4,707,744	385,000	5,092,744	5,490.08	448.98	5,939.06	5,809.95	0.00	0	0	0	0.00
JEFFERSON	044													
VALLEY FALLS	D0338	474.0	2,816,621	0	2,816,621	5,942.24	0.00	5,942.24	6,323.84	381.60	180,878	36,176	21,814	1.28
JEFFERSON COUNT	D0339	488.0	2,905,632	86,447	2,992,079	5,954.16	177.15	6,131.31	6,305.08	173.77	84,800	16,960	8,914	0.58
JEFFERSON WEST	D0340	919.4	4,835,059	0	4,835,059	5,258.93	0.00	5,258.93	5,727.00	468.07	430,344	86,069	45,531	1.78
OSKALOOSA PUBLI	D0341	756.5	4,239,706	477,363	4,717,069	5,604.37	631.02	6,235.39	5,945.29	0.00	0	0	0	0.00
MCLOUTH	D0342	591.7	3,380,237	0	3,380,237	5,712.75	0.00	5,712.75	6,166.12	453.37	268,259	53,652	24,041	1.59
FERRY PUBLIC SC	D0343	1,052.5	5,470,176	164,105	5,634,281	5,197.32	155.92	5,353.24	5,548.65	195.41	205,669	41,134	16,470	0.75
JEWELL	045													
WHITE ROCK	D0104	180.0	1,393,171	135,100	1,528,271	7,739.84	750.56	8,490.40	8,200.40	0.00	0	0	0	0.00
HANKATO	D0278	297.0	1,819,987	90,000	1,909,987	6,127.90	303.03	6,430.93	6,598.09	167.16	49,647	9,929	4,227	0.55
JEWELL	D0279	192.5	1,468,320	70,000	1,538,320	7,627.64	363.64	7,991.28	8,029.21	37.93	7,302	1,460	164	0.10
JOHNSON	046													
BLUE VALLEY	D0229	13,858.0	54,906,648	13,696,781	68,602,829	3,962.05	988.37	4,950.42	4,547.00	0.00	0	0	0	0.00
SPRING HILL	D0230	1,298.5	6,126,451	814,744	6,941,195	4,718.10	627.45	5,345.55	5,219.01	0.00	0	0	0	0.00
GARDNER-EDGERTO	D0231	2,170.4	8,547,994	1,628,250	10,176,244	3,938.44	750.21	4,688.65	4,547.00	0.00	0	0	0	0.00
DESOTO	D0232	2,146.5	8,651,232	1,730,246	10,381,478	4,030.39	806.08	4,836.47	4,547.00	0.00	0	0	0	0.00
OLATHE	D0233	17,559.0	69,029,645	17,231,693	86,261,338	3,931.30	981.36	4,912.66	4,547.00	0.00	0	0	0	0.00
SHAWNEE MISSION	D0512	30,508.1	118,825,210	29,706,303	148,531,513	3,894.87	973.72	4,868.59	4,547.00	0.00	0	0	0	0.00
KEARNY	047													
LAKIN	D0215	748.8	4,061,318	503,603	4,564,921	5,423.77	672.55	6,096.32	5,955.61	0.00	0	0	0	0.00
DEERFIELD	D0216	386.1	2,423,731	229,204	2,652,935	6,277.47	593.64	6,871.11	6,441.63	0.00	0	0	0	0.00
KINGMAN	048													
KINGMAN	D0331	1,211.6	5,960,467	0	5,960,467	4,919.50	0.00	4,919.50	5,335.46	415.96	503,977	100,795	12,831	1.69
CUNNINGHAM	D0332	327.5	2,037,043	101,852	2,138,895	6,219.98	311.00	6,530.98	6,520.15	0.00	0	0	0	0.00
KIOWA	049													
GREENSBURG	D0422	346.0	2,063,674	218,500	2,282,174	5,964.38	631.50	6,595.88	6,495.36	0.00	0	0	0	0.00
MULLINVILLE	D0424	98.0	841,229	204,197	1,045,426	8,583.97	2,083.64	10,667.61	9,296.00	0.00	0	0	0	0.00
HAVILAND	D0474	157.5	1,210,771	128,084	1,338,855	7,687.43	813.23	8,500.66	8,508.54	7.88	1,241	248	0	0.02

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COUNTY NAME DISTRICT NAME	#	(1)	(2)		(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
		1996-97 FTE ENROLLMENT	1996-97 BUDGET GENERAL FUND	1996-97 BUDGET SUPPLEMENTAL FUND	1996-97 BUDGET TOTAL GEN + SUPP FUND	1996-97 FTE GENERAL FUND BUDGET PER PUPIL	1996-97 FTE SUPP. GEN FUND BUDGET PER PUPIL	1996-97 FTE GEN + SUPP FUND BUDGET PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20X)	EST SUP GEN STATE AID (11 / 2)	LOB % (12 / 1)	

LABETTE	050														
PARSONS	D0503	1,814.3	7,139,501	1,142,320	8,281,821	3,935.13	629.62	4,564.75	4,547.00	0.00	0	0	0	0.00	
OSWEGO	D0504	474.5	2,708,640	0	2,708,640	5,708.41	0.00	5,708.41	6,323.17	614.76	291,704	58,341	27,864	2.15	
CHECTOPA	D0505	259.0	1,662,029	66,481	1,728,510	6,417.10	256.68	6,673.78	7,118.50	444.72	115,182	23,036	12,960	1.39	
LABETTE COUNTY	D0506	1,790.5	7,674,662	306,140	7,980,802	4,286.32	170.98	4,457.30	4,559.73	102.43	183,401	36,680	21,674	0.48	

LANE	051														
HEALY PUBLIC SC	D0468	110.0	878,438	83,430	961,868	7,985.80	758.45	8,744.25	9,159.05	414.80	45,628	9,126	0	1.04	
DIGHTON	D0482	366.5	2,217,619	125,000	2,342,619	6,050.80	341.06	6,391.86	6,467.89	76.03	27,865	5,573	0	0.25	

LEAVENWORTH	052														
FT LEAVENWORTH	D0207	1,744.0	6,735,667	1,010,350	7,746,017	3,862.19	579.33	4,441.52	4,622.04	180.52	314,827	62,965	62,140	0.93	
EASTON	D0449	652.0	3,730,080	110,392	3,840,472	5,720.98	169.31	5,890.29	6,085.32	195.03	127,160	29,432	12,721	0.68	
LEAVENWORTH	D0453	4,239.3	16,417,824	0	16,417,824	3,872.77	0.00	3,872.77	4,547.00	674.23	2,858,263	571,653	261,245	3.48	
BASEHOR-LINWOOD	D0458	1,633.8	7,068,365	0	7,068,365	4,326.33	0.00	4,326.33	4,769.71	443.38	724,394	144,879	74,439	2.05	
TONGANOXIE	D0464	1,488.5	6,674,746	0	6,674,746	4,484.21	0.00	4,484.21	4,964.41	480.20	714,778	142,956	78,283	2.14	
LANING	D0469	1,921.9	7,432,070	222,962	7,655,032	3,867.04	116.01	3,983.05	4,547.00	563.95	1,083,856	216,771	127,570	2.92	

LINCOLN	053														
LINCOLN	D0298	397.0	2,460,211	0	2,460,211	6,197.01	0.00	6,197.01	6,427.02	230.01	91,314	18,263	2,140	0.74	
SYLVAN GROVE	D0299	203.0	1,493,126	0	1,493,126	7,355.30	0.00	7,355.30	7,885.42	530.12	107,614	21,523	702	1.44	

LINN	054														
PLEASANTON	D0344	434.2	2,539,008	0	2,539,008	5,847.55	0.00	5,847.55	6,377.17	529.62	229,961	45,992	26,399	1.81	
JAYHAWK	D0346	606.5	3,530,899	0	3,530,899	5,821.76	0.00	5,821.76	6,146.29	324.53	196,827	39,365	14,286	1.11	
PRAIRIE VIEW	D0362	943.0	5,174,688	1,293,672	6,468,360	5,487.47	1,371.87	6,859.34	5,695.38	0.00	0	0	0	0.00	

LOGAN	055														
OAKLEY	D0274	520.7	3,084,384	308,438	3,392,822	5,923.53	592.35	6,515.88	6,261.26	0.00	0	0	0	0.00	
TRIPLAINS	D0275	107.0	897,773	143,213	1,040,986	8,390.40	1,338.44	9,728.84	9,200.14	0.00	0	0	0	0.00	

LYON	056														
NORTH LYON COUN	D0251	726.5	4,119,686	0	4,119,686	5,670.59	0.00	5,670.59	5,985.49	314.90	228,775	45,755	16,765	1.11	
SOUTHERN LYON C	D0252	660.5	3,801,946	0	3,801,946	5,756.16	0.00	5,756.16	6,073.93	317.77	209,887	41,977	14,742	1.10	
EMPORTIA	D0253	4,548.1	18,115,238	0	18,115,238	3,983.03	0.00	3,983.03	4,547.00	563.97	2,564,992	512,998	233,773	2.83	

MARION	057														
CENTRE	D0397	316.7	2,066,957	27,000	2,093,957	6,526.55	85.25	6,611.80	6,534.62	0.00	0	0	0	0.00	
PEABODY-BURNS	D0398	460.5	2,719,949	0	2,719,949	5,906.51	0.00	5,906.51	6,341.93	435.42	200,511	40,102	12,909	1.47	
MARION	D0408	719.0	4,015,354	0	4,015,354	5,584.64	0.00	5,584.64	5,995.54	410.90	295,437	59,087	25,957	1.47	
DURHAM-HILLSBOR	D0410	720.8	3,943,123	204,000	4,147,123	5,470.48	283.02	5,753.50	5,993.13	239.63	172,725	34,545	12,364	0.88	
GOESSEL	D0411	341.5	2,081,184	0	2,081,184	6,094.24	0.00	6,094.24	6,501.39	407.15	139,042	27,808	13,367	1.34	

MARSHALL	058														
MARYSVILLE	D0364	1,016.4	5,311,123	0	5,311,123	5,225.43	0.00	5,225.43	5,597.02	371.59	377,684	75,537	21,052	1.42	
VERMILLION	D0380	649.5	3,736,646	0	3,736,646	5,753.11	0.00	5,753.11	6,088.67	335.56	217,946	43,589	15,391	1.17	
AXTELL	D0488	352.0	2,167,277	43,484	2,210,761	6,157.04	123.53	6,280.57	6,487.32	206.75	72,776	14,555	4,078	0.67	
VALLEY HEIGHTS	D0498	478.2	2,858,938	0	2,858,938	5,978.54	0.00	5,978.54	6,318.21	339.67	162,430	32,486	14,502	1.14	

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COUNTY NAME DISTRICT NAME	#	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
		1996-97 FTE	1996-97 BUDGET GENERAL FUND	1996-97 BUDGET SUPPLEMENTAL FUND	1996-97 BUDGET TOTAL GEN + SUPP FUND	1996-97 FTE GENERAL FUND BUDGET PER PUPIL	1996-97 FTE SUPP. GEN FUND BUDGET PER PUPIL	1996-97 FTE GEN + SUPP FUND BUDGET PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20X)	EST SUP GEN STATE AID	LOB % (11 / 2)
MCPHERSON	059													
LINDSBORG	D0400	1,009.0	5,233,056	0	5,233,056	5,186.38	0.00	5,186.38	5,606.94	420.56	424,345	84,869	23,891	1.62
MCPHERSON	D0418	2,737.2	10,535,402	1,840,379	12,425,781	3,867.24	672.36	4,539.60	4,547.00	7.40	20,255	4,051	804	0.04
CANTON-GALVA	D0419	464.0	2,768,832	0	2,768,832	5,967.31	0.00	5,967.31	6,337.24	369.93	171,648	34,330	11,415	1.24
MOUNDRIDGE	D0423	470.0	2,748,403	402,302	3,150,705	5,847.67	855.96	6,703.63	6,329.20	0.00	0	0	0	0.00
INHAN	D0448	499.8	2,895,782	59,224	2,955,006	5,793.88	118.50	5,912.38	6,289.27	376.89	188,370	37,674	10,033	1.30
MEADE	060													
FOWLER	D0225	171.0	1,276,435	319,109	1,595,544	7,464.53	1,866.13	9,330.66	8,323.66	0.00	0	0	0	0.00
MEADE	D0226	436.5	2,577,312	278,216	2,855,528	5,904.49	637.38	6,541.87	6,374.09	0.00	0	0	0	0.00
MIAMI	061													
OSAWATOMIE	D0367	1,206.0	5,761,286	0	5,761,286	4,777.19	0.00	4,777.19	5,342.96	565.77	682,319	136,464	71,384	2.37
PAOLA	D0368	1,941.2	7,811,098	623,110	8,434,208	4,023.85	320.99	4,344.84	4,547.00	202.16	392,433	78,487	27,259	1.00
LOUISBURG	D0416	1,258.0	6,057,869	298,087	6,355,956	4,815.48	236.95	5,052.43	5,273.28	220.85	277,829	55,566	12,308	0.92
HITCHELL	062													
WACONDA	D0272	581.5	3,361,267	134,173	3,495,440	5,780.34	230.74	6,011.08	6,179.79	168.71	98,105	19,621	7,487	0.58
BELOIT	D0273	824.1	4,473,907	262,265	4,736,172	5,428.84	318.24	5,747.08	5,854.71	107.63	88,698	17,740	5,003	0.40
MONTGOMERY	063													
CANEY VALLEY	D0436	916.0	4,789,459	0	4,789,459	5,228.67	0.00	5,228.67	5,731.56	502.89	460,647	92,129	56,484	1.92
COFFEYVILLE	D0445	2,413.2	9,557,760	0	9,557,760	3,960.62	0.00	3,960.62	4,547.00	586.38	1,415,052	283,010	111,817	2.96
INDEPENDENCE	D0446	2,252.6	8,899,661	0	8,899,661	3,950.84	0.00	3,950.84	4,547.00	596.16	1,342,910	268,582	111,086	3.02
CHERRYVALE	D0447	703.5	3,809,606	0	3,809,606	5,415.22	0.00	5,415.22	6,016.31	601.09	422,867	84,573	52,368	2.22
MORRIS	064													
MORRIS COUNTY	D0417	1,087.0	5,609,165	0	5,609,165	5,160.23	0.00	5,160.23	5,502.42	342.19	371,961	74,392	27,257	1.33
MORTON	065													
ROLLA	D0217	175.5	1,368,730	342,183	1,710,913	7,799.03	1,949.76	9,748.79	8,262.03	0.00	0	0	0	0.00
ELKHART	D0218	543.5	3,067,603	637,305	3,704,908	5,644.16	1,172.59	6,816.75	6,230.71	0.00	0	0	0	0.00
NEMAHA	066													
SABETHA	D0441	1,081.5	5,531,462	401,756	5,933,218	5,114.62	371.48	5,486.10	5,509.79	23.69	25,621	5,124	2,154	0.09
NEMAHA VALLEY S	D0442	509.8	3,020,179	0	3,020,179	5,924.24	0.00	5,924.24	6,275.87	351.63	179,261	35,852	9,121	1.19
B & B	D0451	257.5	1,743,014	0	1,743,014	6,768.99	0.00	6,768.99	7,139.04	370.05	95,288	19,058	8,530	1.09
NEOSHO	067													
ERIE-ST PAUL	D0101	1,179.5	5,829,139	512,250	6,341,389	4,942.04	434.29	5,376.33	5,378.47	2.14	2,524	505	254	0.01
CHANUTE PUBLIC	D0413	2,004.7	7,800,154	745,633	8,545,787	3,890.93	371.94	4,262.87	4,547.00	284.13	569,595	113,919	63,601	1.46
NESS	068													
NESS TRE LA GO	D0301	76.1	620,890	154,402	775,292	8,158.87	2,028.94	10,187.81	9,296.00	0.00	0	0	0	0.00
SMOKY HILL	D0302	173.5	1,319,117	75,000	1,394,117	7,602.98	432.28	8,035.26	8,289.42	254.16	44,097	8,819	0	0.67
NESS CITY	D0303	320.0	1,952,410	160,000	2,112,410	6,101.28	500.00	6,601.28	6,530.20	0.00	0	0	0	0.00
BAZINE	D0304	117.0	947,750	0	947,750	8,100.43	0.00	8,100.43	9,063.19	962.76	112,643	22,529	0	2.38

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
		1996-97	1996-97 BUDGET		1996-97 FTE		1996-97 FTE		1996-97 FTE		POTENTIAL	1997-98	EST	LOB
COUNTY NAME	#	FTE	GENERAL	SUPPLEMENTAL	TOTAL	GENERAL	SUPP. GEN	GEN + SUPP.	BUDGET	BUDGET	LOB	MAX AMT	SUP GEN	%
DISTRICT NAME	#	ENROLLMENT	FUND	FUND	FUND	FUND	FUND	FUND	PER PUPIL	PER PUPIL	BOARD APP	BOARD APP	STATE AID	(11 / 2)
						PER PUPIL	PER PUPIL	PER PUPIL	PER PUPIL	DIFF	(9 * 1)	(10 * 20%)		
										(8 - 7)				
NORTON	069													
NORTON COMMUNIT	D0211	791.5	4,186,810	204,744	4,391,554	5,289.72	258.68	5,548.40	5,898.39	349.99	277,017	55,403	29,779	1.32
NORTHERN VALLEY	D0212	193.0	1,424,909	150,000	1,574,909	7,382.95	777.20	8,160.15	8,022.37	0.00	0	0	0	0.00
WEST SOLOMON VA	D0213	90.5	782,131	162,480	944,611	8,642.33	1,795.36	10,437.69	9,296.00	0.00	0	0	0	0.00
OSAGE	070													
OSAGE CITY	D0420	676.1	3,700,166	0	3,700,166	5,472.81	0.00	5,472.81	6,053.03	580.22	392,287	78,457	36,129	2.12
LYNDON	D0421	527.5	3,044,621	0	3,044,621	5,771.79	0.00	5,771.79	6,252.15	480.36	253,390	50,678	27,305	1.66
SANTA FE TRAIL	D0434	1,336.0	6,331,834	760,433	7,092,267	4,739.40	569.19	5,308.59	5,168.76	0.00	0	0	0	0.00
BURLINGAME	D0454	375.0	2,215,430	0	2,215,430	5,907.81	0.00	5,907.81	6,456.50	548.69	205,759	41,152	25,267	1.86
MARAIS DES CYGN	D0456	301.5	1,882,733	153,500	2,036,233	6,244.55	509.12	6,753.67	6,554.99	0.00	0	0	0	0.00
OSBORNE	071													
OSBORNE COUNTY	D0392	513.0	3,048,269	0	3,048,269	5,942.04	0.00	5,942.04	6,271.58	329.54	169,054	33,811	12,615	1.11
OTTAWA	072													
NORTH OTTAWA CO	D0239	764.5	4,215,264	0	4,215,264	5,513.75	0.00	5,513.75	5,934.57	420.82	321,717	64,343	25,126	1.53
TWIN VALLEY	D0240	604.0	3,477,638	0	3,477,638	5,757.68	0.00	5,757.68	6,149.64	391.96	236,744	47,349	20,142	1.36
PAWNEE	073													
FT LARNED	D0495	1,127.4	5,670,816	345,000	6,015,816	5,029.99	306.01	5,336.00	5,448.28	112.28	126,584	25,317	7,322	0.45
PAWNEE HEIGHTS	D0496	161.5	1,280,448	0	1,280,448	7,928.47	0.00	7,928.47	8,453.76	525.29	84,834	16,967	0	1.33
PHILLIPS	074													
EASTERN HEIGHTS	D0324	177.0	1,355,232	0	1,355,232	7,656.68	0.00	7,656.68	8,241.49	584.81	103,511	20,702	4,294	1.53
PHILLIPSBURG	D0325	723.6	3,999,302	199,965	4,199,267	5,526.95	276.35	5,803.30	5,989.38	186.08	134,647	26,929	8,962	0.67
LOGAN	D0326	220.0	1,537,632	142,700	1,680,332	6,989.24	648.64	7,637.88	7,652.60	14.72	3,238	648	0	0.04
POTTAWATOMIE	075													
WAHEGO	D0320	1,412.0	6,459,514	0	6,459,514	4,574.73	0.00	4,574.73	5,066.92	492.19	694,972	138,994	69,122	2.15
KAW VALLEY	D0321	1,050.5	5,338,118	978,913	6,317,031	5,081.50	931.85	6,013.35	5,551.33	0.00	0	0	0	0.00
DNAGA-HAVENSVIL	D0322	441.5	2,688,576	100,000	2,788,576	6,089.64	226.50	6,316.14	6,367.39	51.25	22,627	4,525	1,208	0.17
ROCK CREEK	D0323	740.0	4,265,971	0	4,265,971	5,764.83	0.00	5,764.83	5,967.40	202.57	149,902	29,980	18,003	0.70
PRATT	076													
PRATT	D0382	1,412.0	6,378,528	0	6,378,528	4,517.37	0.00	4,517.37	5,066.92	549.55	775,965	155,193	51,648	2.43
SKYLINE SCHOOLS	D0438	338.5	2,172,019	0	2,172,019	6,416.60	0.00	6,416.60	6,505.41	88.81	30,062	6,012	0	0.28
RAWLINS	077													
HERNDON	D0317	109.5	899,962	0	899,962	8,218.83	0.00	8,218.83	9,165.90	947.07	103,704	20,741	892	2.30
ATWOOD	D0318	456.0	2,767,738	0	2,767,738	6,069.60	0.00	6,069.60	6,347.96	278.36	126,932	25,386	5,747	0.92
RENO	078													
HUTCHINSON PUBL	D0308	4,956.1	19,237,728	2,212,339	21,450,067	3,881.63	446.39	4,328.02	4,547.00	218.98	1,085,287	217,057	83,089	1.13
NICKERSON	D0309	1,411.8	6,539,770	556,764	7,096,534	4,632.22	394.36	5,026.58	5,067.19	40.61	57,333	11,467	4,218	0.18
FAIRFIELD	D0310	465.3	2,880,826	141,871	3,022,697	6,191.33	304.90	6,496.23	6,335.50	0.00	0	0	0	0.00
PETTY PRAIRIE	D0311	313.0	1,929,792	115,788	2,045,580	6,165.47	369.93	6,535.40	6,539.58	4.18	1,308	262	53	0.01
HAVEN PUBLIC SC	D0312	1,189.8	5,892,979	350,000	6,242,979	4,952.92	294.17	5,247.09	5,364.67	117.58	139,897	27,979	8,175	0.47

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		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
		1996-97	1996-97 BUDGET		1996-97 FTE		1996-97 FTE		1996-97 FTE		POTENTIAL	1997-98	EST	LOB
COUNTY NAME	#	FTE	GENERAL FUND	SUPPLEMENTAL FUND	GEN + SUPP FUND	GENERAL FUND BUDGET PER PUPIL	SUPP. GEN FUND BUDGET PER PUPIL	GEN + SUPP FUND BUDGET PER PUPIL	BUDGET AUTH PER PUPIL	DIFF (8 - 7)	BOARD APP (9 * 1)	MAX AMT BOARD APP (10 * 20%)	SUP GEN STATE AID	LOB % (11 / 2)
DISTRICT NAME	#	ENROLLMENT												
RENO	078													
BUHLER	D0313	2,207.3	8,878,502	886,573	9,765,075	4,022.34	401.65	4,423.99	4,547.00	123.01	271,520	54,304	19,001	0.61
REPUBLIC	079													
PIKE VALLEY	D0426	305.0	1,939,642	0	1,939,642	6,359.48	0.00	6,359.48	6,550.30	190.82	58,200	11,640	3,057	0.60
BELLEVILLE	D0427	636.5	3,616,992	333,556	3,950,548	5,682.63	524.05	6,206.68	6,106.09	0.00	0	0	0	0.00
HILLCREST RURAL	D0455	157.5	1,268,045	0	1,268,045	8,051.08	0.00	8,051.08	8,508.54	457.46	72,050	14,410	1,314	1.14
RICE	080													
STERLING	D0376	564.8	3,188,352	300,000	3,488,352	5,645.10	531.16	6,176.26	6,202.17	25.91	14,634	2,927	851	0.09
CHASE	D0401	199.0	1,448,256	100,816	1,549,072	7,277.67	506.61	7,784.28	7,940.20	155.92	31,028	6,206	0	0.43
LYONS	D0405	931.1	4,742,765	0	4,742,765	5,093.72	0.00	5,093.72	5,711.33	617.61	575,057	115,011	50,708	2.42
LITTLE RIVER	D0444	268.6	1,798,464	125,892	1,924,356	6,695.70	468.70	7,164.40	6,987.02	0.00	0	0	0	0.00
RILEY	081													
RILEY COUNTY	D0378	662.4	3,805,594	65,000	3,870,594	5,745.16	98.13	5,843.29	6,071.38	228.09	151,087	30,217	15,988	0.79
MANHATTAN	D0383	6,034.1	24,691,123	740,734	25,431,857	4,091.93	122.76	4,214.69	4,547.00	332.31	2,005,192	401,038	116,341	1.62
BLUE VALLEY	D0384	326.0	2,136,634	0	2,136,634	6,554.09	0.00	6,554.09	6,522.16	0.00	0	0	0	0.00
ROOKS	082													
PALCO	D0269	190.5	1,424,544	165,254	1,589,798	7,477.92	867.48	8,345.40	8,056.60	0.00	0	0	0	0.00
PLAINVILLE	D0270	473.2	2,743,296	267,253	3,010,549	5,797.33	564.78	6,362.11	6,324.91	0.00	0	0	0	0.00
STOCKTON	D0271	441.0	2,633,126	0	2,633,126	5,970.81	0.00	5,970.81	6,368.06	397.25	175,187	35,037	6,219	1.33
RUSH	083													
LACROSSE	D0395	341.5	2,161,440	147,879	2,309,319	6,329.25	433.03	6,762.28	6,501.39	0.00	0	0	0	0.00
OTIS-BISON	D0403	372.5	2,328,518	0	2,328,518	6,251.06	0.00	6,251.06	6,459.85	208.79	77,774	15,555	299	0.67
RUSSELL	084													
PARADISE	D0399	150.5	1,190,707	242,620	1,433,327	7,911.67	1,612.09	9,523.76	8,604.40	0.00	0	0	0	0.00
RUSSELL COUNTY	D0407	1,242.0	6,002,784	605,854	6,608,638	4,833.16	487.81	5,320.97	5,294.72	0.00	0	0	0	0.00
SALINE	085													
SALINA	D0305	7,343.7	28,072,454	0	28,072,454	3,822.66	0.00	3,822.66	4,547.00	724.34	5,319,336	1,063,867	300,649	3.79
SOUTHEAST OF SA	D0306	675.5	3,892,051	0	3,892,051	5,761.73	0.00	5,761.73	6,053.83	292.10	197,314	39,463	0	1.01
ELL-SALINE	D0307	428.2	2,640,422	0	2,640,422	6,166.33	0.00	6,166.33	6,385.21	218.88	93,724	18,745	8,836	0.71
SCOTT	086													
SCOTT COUNTY	D0466	1,118.5	5,565,389	389,577	5,954,966	4,975.76	348.30	5,324.06	5,460.21	136.15	152,284	30,457	189	0.55
SEDGWICK	087													
WICHITA	D0259	43,983.8	175,408,608	28,699,383	204,107,991	3,988.03	652.50	4,640.53	4,547.00	0.00	0	0	0	0.00
DERBY	D0260	6,495.8	25,207,315	0	25,207,315	3,880.56	0.00	3,880.56	4,547.00	666.44	4,329,061	865,812	365,459	3.43
HAYSVILLE	D0261	3,986.3	15,799,488	2,800,000	18,599,488	3,963.45	702.41	4,665.86	4,547.00	0.00	0	0	0	0.00
VALLEY CENTER P	D0262	2,235.6	8,814,298	874,338	9,688,636	3,942.70	391.10	4,333.80	4,547.00	213.20	476,630	95,326	50,809	1.08
HULVANE	D0263	1,881.0	7,376,986	0	7,376,986	3,921.84	0.00	3,921.84	4,547.00	625.16	1,175,926	235,185	152,235	3.19
CLEARWATER	D0264	1,060.5	5,333,011	0	5,333,011	5,028.77	0.00	5,028.77	5,537.93	509.16	539,964	107,993	0	2.02
GODDARD	D0265	2,773.2	11,082,624	964,867	12,047,491	3,996.33	347.93	4,344.26	4,547.00	202.74	562,239	112,448	51,153	1.01

COUNTY NAME DISTRICT NAME	# #	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
		1996-97 FTE ENROLLMENT	1996-97 BUDGET GENERAL FUND	1996-97 BUDGET SUPPLEMENTAL FUND	1996-97 BUDGET TOTAL GEN + SUPP FUND	1996-97 FTE GENERAL FUND BUDGET PER PUPIL	1996-97 FTE SUPP. GEN FUND BUDGET PER PUPIL	1996-97 FTE GEN + SUPP FUND BUDGET PER PUPIL	BUDGET AUTH PER PUPIL	BUDGET DIFF (8 - 7)	POTENTIAL LOB BOARD APP (9 * 1)	1997-98 MAX AMT BOARD APP (10 * 20%)	EST SUP GEN STATE AID	LOB % (11 / 2)
SEDGWICK	087													
HAIZE	D0266	4,460.9	19,150,906	4,786,267	23,937,173	4,293.06	1,072.94	5,366.00	4,547.00	0.00	0	0	0	0.00
KENWICK	D0267	1,655.0	6,975,706	415,587	7,391,293	4,214.93	251.11	4,466.04	4,741.30	275.26	455,555	91,111	31,734	1.31
CHENEY	D0268	690.8	3,785,894	0	3,785,894	5,480.45	0.00	5,480.45	6,033.33	552.88	381,930	76,386	39,056	2.02
SEWARD	088													
LIBERAL	D0480	4,148.0	16,225,574	0	16,225,574	3,911.66	0.00	3,911.66	4,547.00	635.34	2,635,390	527,078	174,621	3.25
KISMET-PLAINS	D0483	688.0	4,009,882	0	4,009,882	5,828.32	0.00	5,828.32	6,037.08	208.76	143,627	28,725	0	0.72
SHAWNEE	089													
SEAMAN	D0345	3,356.3	13,348,762	800,926	14,149,688	3,977.23	238.63	4,215.86	4,547.00	331.14	1,111,405	222,281	31,431	1.67
SILVER LAKE	D0372	680.5	3,728,621	74,170	3,802,791	5,479.24	108.99	5,588.23	6,047.13	458.90	312,281	62,456	31,965	1.68
AUBURN WASHBURN	D0437	4,989.8	19,896,922	0	19,896,922	3,987.52	0.00	3,987.52	4,547.00	559.48	2,791,693	558,339	54,047	2.81
SHAWNEE HEIGHTS	D0450	3,428.3	13,845,984	1,107,679	14,953,663	4,038.73	323.10	4,361.83	4,547.00	185.17	634,818	126,964	46,837	0.92
TOPEKA PUBLIC S	D0501	13,375.2	53,355,283	13,218,619	66,573,902	3,989.12	988.29	4,977.41	4,547.00	0.00	0	0	0	0.00
SHERIDAN	090													
HOXIE COMMUNITY	D0412	478.0	2,850,182	0	2,850,182	5,962.72	0.00	5,962.72	6,318.48	355.76	170,053	34,011	0	1.19
SHERMAN	091													
GOODLAND	D0352	1,208.0	5,928,365	612,000	6,540,365	4,907.59	506.62	5,414.21	5,340.28	0.00	0	0	0	0.00
SMITH	092													
SMITH CENTER	D0237	604.0	3,544,397	0	3,544,397	5,868.21	0.00	5,868.21	6,149.64	281.43	169,984	33,997	6,813	0.96
WEST SMITH COUN	D0238	197.5	1,459,200	0	1,459,200	7,388.35	0.00	7,388.35	7,960.74	572.39	113,047	22,609	4,983	1.55
STAFFORD	093													
STAFFORD	D0349	334.5	2,039,962	84,700	2,124,662	6,098.54	253.21	6,351.75	6,510.77	159.02	53,192	10,638	32	0.52
ST JOHN-HUDSON	D0350	505.0	2,958,163	104,712	3,062,875	5,857.75	207.35	6,065.10	6,282.30	217.20	109,686	21,937	682	0.74
HACKSVILLE	D0351	313.3	1,955,693	0	1,955,693	6,242.24	0.00	6,242.24	6,539.18	296.94	93,031	18,606	0	0.95
STANTON	094													
STANTON COUNTY	D0452	522.3	3,235,776	80,238	3,316,014	6,195.24	153.62	6,348.86	6,259.12	0.00	0	0	0	0.00
STEVENS	095													
MOSCOW PUBLIC S	D0209	216.7	1,674,067	412,133	2,086,200	7,725.27	1,901.86	9,627.13	7,697.79	0.00	0	0	0	0.00
HUGOTON PUBLIC	D0210	982.0	5,098,080	866,674	5,964,754	5,191.53	882.56	6,074.09	5,643.12	0.00	0	0	0	0.00
SUMNER	096													
WELLINGTON	D0353	2,031.0	7,880,045	21,529	7,901,574	3,879.88	10.60	3,890.48	4,547.00	656.52	1,333,392	266,678	146,006	3.38
CONWAY SPRINGS	D0356	505.7	2,924,237	178,000	3,102,237	5,782.55	351.99	6,134.54	6,281.36	146.82	74,247	14,849	7,081	0.51
BELLE PLAINE	D0357	796.0	4,270,714	0	4,270,714	5,365.22	0.00	5,365.22	5,892.36	527.14	419,603	83,921	52,879	1.97
OXFORD	D0358	465.0	2,734,541	0	2,734,541	5,880.73	0.00	5,880.73	6,335.90	455.17	211,654	42,331	21,415	1.55
ARGONIA PUBLIC	D0359	235.0	1,645,248	0	1,645,248	7,001.06	0.00	7,001.06	7,447.18	446.12	104,838	20,968	4,460	1.27
CALDWELL	D0360	328.0	1,985,242	34,211	2,019,453	6,052.57	104.30	6,156.87	6,519.48	362.61	118,936	23,787	4,234	1.20
SOUTH HAVEN	D0509	252.0	1,675,162	0	1,675,162	6,647.47	0.00	6,647.47	7,214.36	566.89	142,856	28,571	11,123	1.71

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
		1996-97	1996-97 BUDGET		1996-97 FTE		1996-97 FTE		1996-97 FTE		POTENTIAL	1997-98	EST	LOB
COUNTY NAME	#	FTE	GENERAL	SUPPLEMENTAL	GEN + SUPP	GENERAL	SUPP. GEN	GEN + SUPP	BUDGET	DIFF	LOB	MAX AMT	SUP GEN	%
DISTRICT NAME	#	ENROLLMENT	FUND	FUND	FUND	FUND	FUND	FUND	AUTH	(8 - 7)	BOARD APP	BOARD APP	STATE AID	(11 / 2)
						PER PUPIL	PER PUPIL	PER PUPIL	PER PUPIL		(9 * 1)	(10 * 20%)		
THOMAS	097													
BREWSTER	D0314	155.5	1,199,827	0	1,199,827	7,715.93	0.00	7,715.93	8,535.93	820.00	127,510	25,502	0	2.13
COLBY PUBLIC SC	D0315	1,224.6	5,995,853	0	5,995,853	4,896.17	0.00	4,896.17	5,318.04	421.87	516,622	103,324	22,442	1.72
GOLDEN PLAINS	D0316	184.0	1,401,926	0	1,401,926	7,619.16	0.00	7,619.16	8,145.62	526.46	96,869	19,374	0	1.38
TREGO	098													
WAKEENEY	D0208	613.5	3,529,075	80,000	3,609,075	5,752.36	130.40	5,882.76	6,136.91	254.15	155,921	31,184	4,032	0.88
WABAUNSEE	099													
HILL CREEK VALL	D0329	612.6	3,560,448	345,502	3,905,950	5,812.03	563.99	6,376.02	6,138.12	0.00	0	0	0	0.00
WABAUNSEE EAST	D0330	658.0	3,931,814	0	3,931,814	5,975.40	0.00	5,975.40	6,077.28	101.88	67,037	13,407	5,579	0.34
WALLACE	100													
WALLACE COUNTY	D0241	281.5	1,828,378	0	1,828,378	6,495.13	0.00	6,495.13	6,810.36	315.23	88,737	17,747	0	0.97
WESKAN	D0242	113.5	923,674	0	923,674	8,138.10	0.00	8,138.10	9,111.12	973.02	110,438	22,088	0	2.39
WASHINGTON	101													
NORTH CENTRAL	D0221	163.5	1,293,216	180,388	1,473,604	7,909.58	1,103.29	9,012.87	8,426.37	0.00	0	0	0	0.00
WASHINGTON SCHO	D0222	412.0	2,448,538	0	2,448,538	5,943.05	0.00	5,943.05	6,406.92	463.87	191,114	38,223	17,055	1.56
BARNES	D0223	335.0	2,172,749	217,275	2,390,024	6,485.82	648.58	7,134.40	6,510.10	0.00	0	0	0	0.00
CLIFTON-CLYDE	D0224	405.4	2,472,979	150,000	2,622,979	6,100.10	370.00	6,470.10	6,415.76	0.00	0	0	0	0.00
WICHITA	102													
LEOTI	D0467	512.0	3,101,165	155,058	3,256,223	6,056.96	302.85	6,359.81	6,272.92	0.00	0	0	0	0.00
WILSON	103													
ALTOONA-MIDWAY	D0387	375.5	2,380,685	38,000	2,418,685	6,340.04	101.20	6,441.24	6,455.83	14.59	5,479	1,096	430	0.05
NEODESHA	D0461	835.4	4,396,934	0	4,396,934	5,263.27	0.00	5,263.27	5,839.56	576.29	481,433	96,287	57,570	2.19
FREDONIA	D0484	910.0	4,862,784	465,000	5,327,784	5,343.72	510.99	5,854.71	5,739.60	0.00	0	0	0	0.00
WOODSON	104													
YATES CENTER	D0366	638.5	3,649,459	0	3,649,459	5,715.68	0.00	5,715.68	6,103.41	387.73	247,566	49,513	13,101	1.36
WYANDOTTE	105													
TURNER-KANSAS C	D0202	3,759.5	14,871,437	3,588,395	18,459,832	3,955.70	954.49	4,910.19	4,547.00	0.00	0	0	0	0.00
PIPER-KANSAS CI	D0203	1,266.2	6,054,950	181,000	6,235,950	4,781.99	142.95	4,924.94	5,262.29	337.35	427,153	85,431	35,052	1.41
BONNER SPRINGS	D0204	2,047.0	8,963,136	2,186,976	11,150,112	4,378.67	1,068.38	5,447.05	4,547.00	0.00	0	0	0	0.00
KANSAS CITY	D0500	20,404.8	81,181,133	17,852,635	99,033,768	3,978.53	874.92	4,853.45	4,547.00	0.00	0	0	0	0.00

STATE TOTALS		446,137.2	1,998,367,475	204,882,099	2,203,249,574	1,724,636.28	92,267.01	1,816,903.29	1,866,897.06	82,019.94	91,679,316	18,335,861	7,127,955	303.62

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