

Approved: January 16, 1997
date

MINUTES OF THE SENATE COMMITTEE ON COMMERCE.

The meeting was called to order by Chairperson Alicia Salisbury at 8:00 a.m. on January 15, 1997 in Room 123-S of the Capitol.

Members present: Senators Salisbury, Barone, Brownlee, Feleciano, Gooch, Jordan, Ranson, Steffes, Steineger and Umbarger.

Committee staff present: Lynne Holt, Legislative Research Department
Jerry Donaldson, Legislative Research Department
Bob Nugent, Revisor of Statutes
Betty Bomar, Committee Secretary

Conferees appearing before the committee:

Others attending: See attached list

Upon motion by Senator Jordan, seconded by Senator Barone, the Minutes of the January 14, 1997 meeting were unanimously approved.

Mark L. Burenheide, Fiscal Analyst, Legislative Research Department, presented a review of the history and purpose of the Economic Development Initiatives Fund (EDIF), a review of past uses of the EDIF and a review of the Governor's Recommendations for use of the EDIF in FY 1998. (Attachment 1)

Mr. Burenheide stated the 1986 Legislature created the State Gaming Revenue Fund as a repository for the income generated from the Lottery and parimutuel wagering. The Gaming Revenue Fund was capped at \$50 million annually with any excess to be deposited to the State General Fund.

The Legislature has required different percentages of the Gaming Revenue Fund to be spent on different state projects since its inception. Presently the distribution is 85% for Economic Development Initiatives Fund; 10% Correctional Institutions Building Fund and 5% Juvenile Detention Facilities Fund.

The Committee discussed the misconception that Lottery money goes toward education. Senators were advised it was never the Legislature's intent to utilize gaming money for education.

Mr. Burenheide stated the EDIF financing includes programs in the Kansas Department of Commerce and Housing, Kansas Technology Enterprise Corporation, Kansas, Inc., Department of Education, State Water Plan, Department of Revenue, Department of Agriculture, State Fair, Wildlife and Parks, School for the Blind, Kansas Arts Commission, Historical Society, State Library, Department of Administration, Regents Institutions, Department of Human Resources, Kansas Development Finance Authority and Social and Rehabilitation Services.

The meeting adjourned at 8:40 a.m.

The next meeting is scheduled for January 16, 1997.

January 14, 1997

To: Senate Commerce Committee
From: Mark L. Burenheide, Fiscal Analyst
Re: Economic Development Initiatives Fund

This memorandum will attempt to accomplish the following:

1. briefly review the history and the purpose of the Economic Development Initiatives Fund (EDIF);
2. briefly review past uses of the EDIF; and
3. review FY 1998 Governor's Recommendations for use of the EDIF.

A. History and Purpose of the Economic Development Initiatives Fund

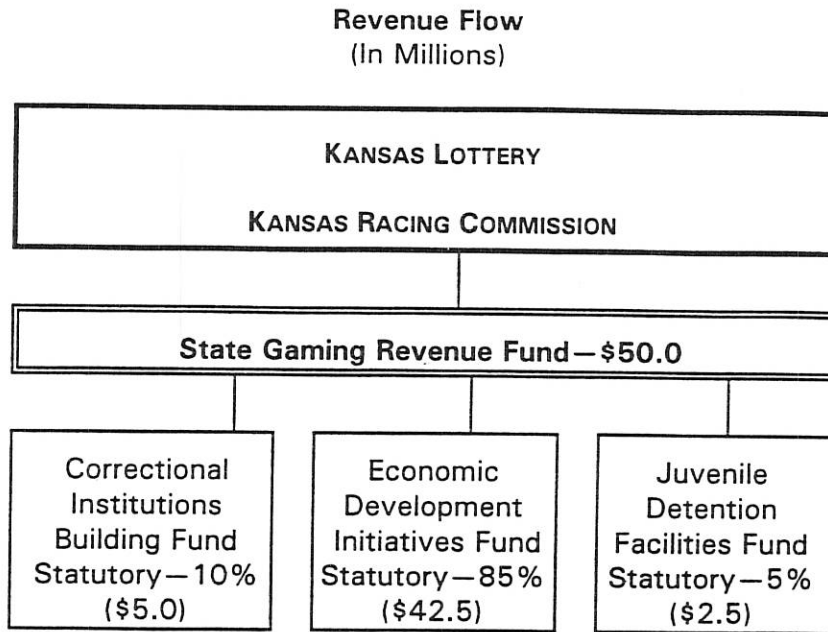
When the 1986 Kansas Legislature authorized the Lottery and parimutuel wagering, the Legislature also created the State Gaming Revenue Fund as a repository for the income generated from these gambling operations. The amount that could be credited to the Gaming Revenue Fund was capped at \$50 million annually; any excess amount would go to the State General Fund.

At that time, the Legislature required 60 percent of all moneys credited to the Gaming Revenue Fund to be transferred and credited to the EDIF. (The remaining portion of 40 percent was allocated in an amount equal to 30 percent to the County Reappraisal Fund and 10 percent to the Juvenile Detention Facilities Fund and Correctional Institutions Building Fund.) Beginning in FY 1990, the percentage of the amount that was transferred from the State Gaming Revenue Fund to the EDIF increased from 60 percent to 90 percent and the percentage dedicated to reappraisal was eliminated. The 1994 Legislature authorized the transfer of an additional 5 percent of the State Gaming Revenue Fund to the Juvenile Detention Facilities Fund; correspondingly, the percentage to be credited to the EDIF was reduced from 90 percent to 85 percent. Those adjustments took effect on July 1, 1995 and remain in effect today.

Senate Commerce Committee
January 15, 1997

Attachment 1-1 thru 1-15

ECONOMIC DEVELOPMENT INITIATIVES FUND



B. Briefly Review Past Uses of the Economic Development Initiatives Fund

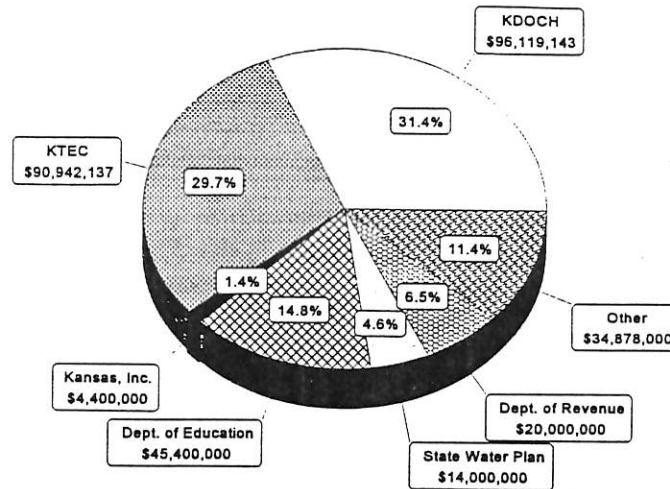
In FY 1988, the first year of EDIF expenditures, EDIF moneys were used primarily for expenditures related to Kansas Technology Enterprise Corporation (KTEC) (\$1.55 million for a research and development set-aside; \$305,000 for research matching grants; and \$295,000 for research and business training grants). An amount of \$631,000 from the EDIF was budgeted for select programs in the Kansas Department of Commerce and Housing (KDOCH), with \$500,000 of that amount designated specifically for the Kansas Industrial Training Program. In addition, the Public Broadcasting Commission received \$100,000.

In FY 1990 the list of agencies receiving EDIF financing expanded to include the following: the Regents Institutions; the Department of Social and Rehabilitation Services; and the State Conservation Commission. In FY 1991, the Department of Education received its initial EDIF allocation and has continued to receive EDIF funding since that date. Also, initial EDIF allocations were made to the following entities in FY 1991: the Historical Society; the Department of Revenue; and the State Water Plan Fund.

Although the number of agencies receiving EDIF monies has grown since the Fund's inception, the majority of the Fund is allocated to the two economic development agencies responsible for program implementation—KDOCH and KTEC.

The following pie chart and table reflect cumulative EDIF approved expenditures, by agency, from FY 1988 through FY 1997 (as approved by the 1996 Kansas Legislature).

**ECONOMIC DEVELOPMENT INITIATIVES FUND
CUMULATIVE EXPENDITURES BY AGENCY
FY 1988-FY 1997 (Approved)**



Agency	Dollars	% of Total
Kansas Department of Commerce and Housing	\$ 96,119,143	31.4%
Kansas Technology Enterprise Corporation	90,942,137	29.7
Kansas, Inc.	4,400,000	1.4
Department of Education	45,400,000	14.8
State Water Plan	14,000,000	4.6
Department of Revenue	20,000,000	6.5
Department of Agriculture	2,300,000	0.7
State Fair	628,000	0.2
Wildlife and Parks	5,700,000	1.9
School for the Blind (Accessible Arts)	390,000	0.1
Kansas Arts Commission	5,500,000	1.8
Historical Society	2,195,000	0.7
State Library	3,100,000	1.1
Department of Administration	1,575,000	0.5
Board of Regents/Regents Institutions	9,400,000	3.1
Department of Human Resources	600,000	0.2
Kansas Development Finance Authority	990,000	0.3
Social and Rehabilitation Services	2,500,000	0.8
TOTAL	\$ 305,739,280	100.0% *

* Detail does not add to total due to rounding.

1-3

Also attached to this memorandum is a comprehensive listing of each fiscal year's approved expenditures. This list is by agency and program.

FY 1996 Maps

To show how FY 1996 EDIF money has been spent throughout the state, Mary Galligan of the Kansas Legislative Research Department has calculated EDIF expenditures (maps are attached) by:

1. County;
2. Per Capita in Each County;
3. Net EDIF Expenditures by County; and
4. Lottery Sales Per Capita.

C. Review FY 1998 Governor's Recommendations for Use of the Economic Development Initiatives Fund

The attached charts show the agency requests and the Governor's recommendations for EDIF for FY 1997 and FY 1998. Also included are agency budget requests and the Governor's budget recommendations for KTEC, KDOCH, and Kansas, Inc. for FY 1997 and FY 1998.

State EDIF Expenditures by County FY 1996

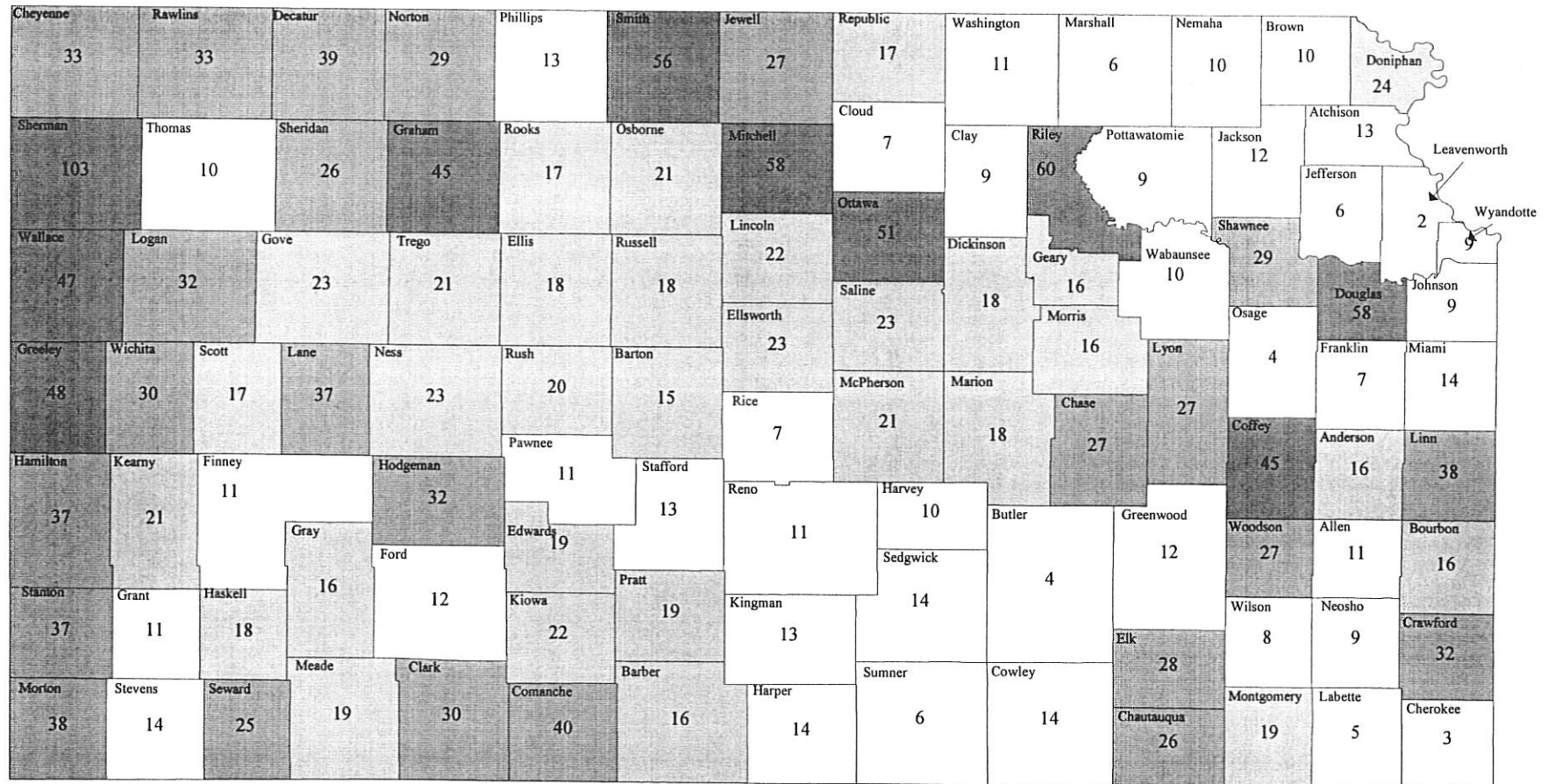
Cheyenne	Rawlins	Decatur	Norton	Phillips	Smith	Jewell	Republic	Washington	Marshall	Nemaha	Brown	Doniphan
108,359	108,359	138,259	168,074	81,543	269,043	104,914	108,514	71,793	69,757	105,733	106,344	183,665
Sherman	Thomas	Sheridan	Graham	Rooks	Osborne	Mitchell	Cloud	Clay	Riley	Pottawatomie	Jackson	Atchison
710,672	84,203	72,488	152,851	101,576	100,771	412,806	71,286	79,043	4,352,762	164,555	141,589	210,867
Wallace	Logan	Gove	Trego	Ellis	Russell	Lincoln	Ottawa	Dickinson	Geary	Wabaunsee	Shawnee	Leavenworth
86,180	101,635	73,320	72,792	479,964	136,833	76,852	290,003	347,403	485,781	69,156	4,783,486	1,459,632
Greeley	Wichita	Scott	Lane	Ness	Rush	Barton	Ellsworth	Saline	Morris	Lyon	Osage	Jefferson
86,180	86,180	87,830	86,180	87,238	69,688	433,463	150,122	1,158,942	101,356	948,460	69,456	108,233
Hamilton	Kearny	Finney	Hodgeman	Pawnee	Stafford	Rice	McPherson	Marion	Chase	Coffey	Anderson	Miami
86,180	86,180	398,152	72,488	81,343	69,043	75,523	601,703	236,383	80,157	389,098	125,148	354,865
Stanton	Grant	Haskell	Gray	Edwards	Ford	Pratt	Reno	Harvey	Butler	Greenwood	Woodson	Franklin
86,180	86,180	72,488	86,180	69,323	354,101	187,012	714,618	302,143	208,135	93,151	109,354	157,056
Morton	Stevens	Seward	Meade	Clark	Kiowa	Barber	Kingman	Sedgwick	Elk	Wilson	Neosho	Linn
128,282	72,488	471,809	83,538	72,488	78,043	90,243	113,688	5,898,944	93,152	85,920	158,710	324,237
Comanche	Harper	Sumner	Cowley	Chautauqua	Montgomery	Labette	Cherokee					
85,543	90,243	168,872	516,936	112,968	732,571	123,037	71,690					

Expenditures made by:
 Commerce and Housing, Water Office,
 Dept. of Education, KTEC, Ks. Inc.,
 Historical Society, Agriculture, St. Fair,
 Wildlife and Parks, Arts Comm., St. Library

- Amount Expended**
 (xx)=Number of Counties
- \$60,000 to \$99,999 (42)
 - \$100,000 to \$319,000 (38)
 - \$320,000 to \$3,579,000 (20)
 - \$3,580,000 to \$5,900,000 (5)

FY 1996 Per Capita EDIF Expenditures

Expenditures made by:
 Commerce and Housing, Water Office,
 Dept. of Education, KTEC, Ks. Inc.,
 Historical Society, Agriculture, St. Fair,
 Wildlife and Parks, Arts Comm., St. Library

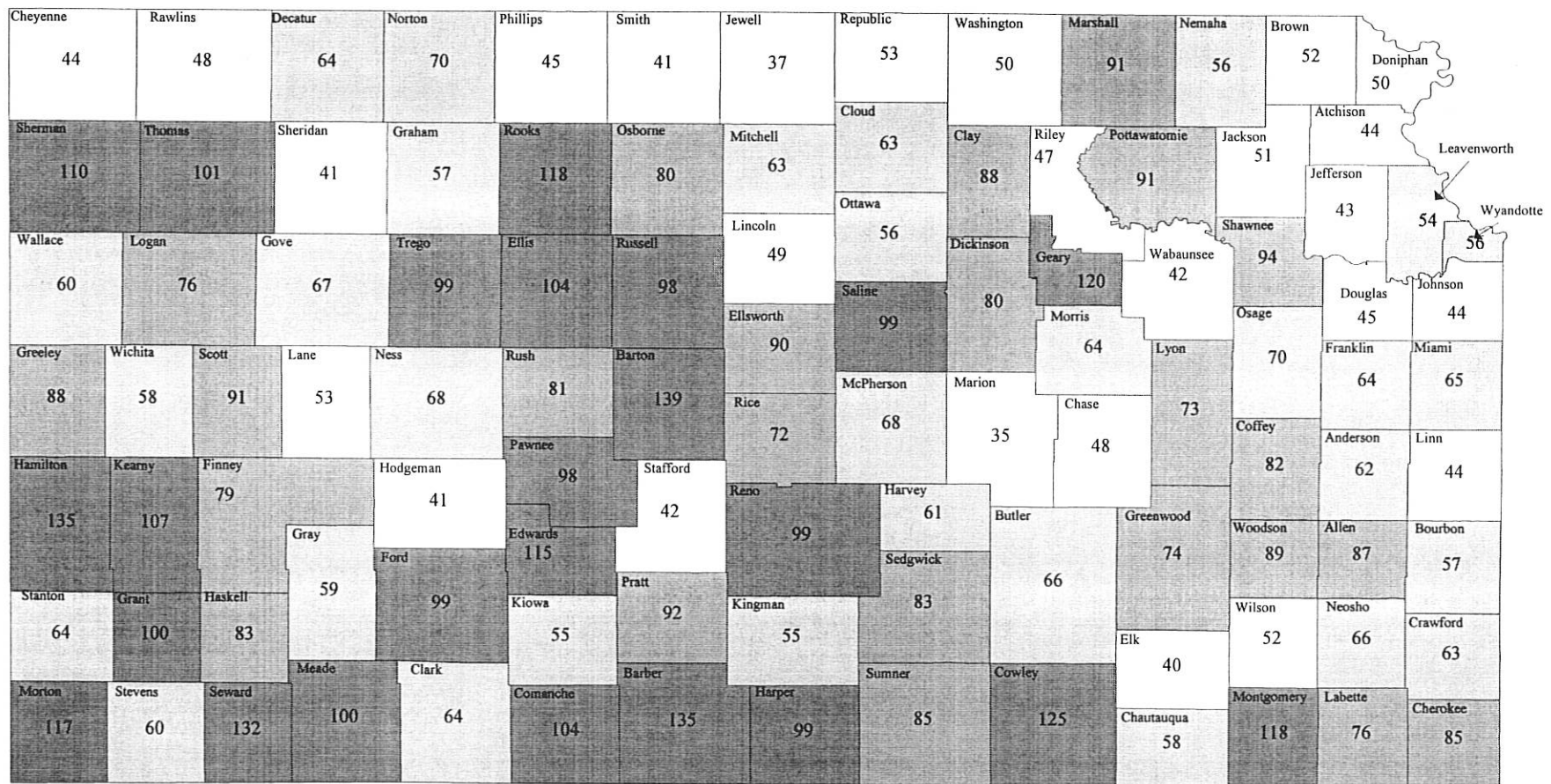


Per Capita Expenditures

(xx)=Number of Counties

- \$2 to \$14 (40)
- \$15 to \$24 (31)
- \$25 to \$44 (24)
- \$45 to \$103 (10)

FY 1996 Lottery Sales per capita



Per capita Sales
 (xx)= Number of Counties

- >=\$35 to <\$54 (26)
- ▒ >=\$54 to <\$72 (31)
- ▓ >=\$72 to <\$98 (24)
- >=\$98 to <\$139 (24)

FY 1996 EDIF EXPENDITURES BY COUNTY

Sorted by EDIF Total

COUNTY	EDIF Total	Net EDIF/capita	Lottery/capita
Sedgwick	5,898,944	(2,114,008)	14
Douglas	5,119,063	4,209,854	58
Shawnee	4,783,486	1,213,333	29
Riley	4,352,762	3,566,274	60
Johnson	3,589,483	(422,346)	9
Wyandotte	1,459,632	(522,583)	9
Crawford	1,175,662	649,599	32
Saline	1,158,942	(17,519)	23
Lyon	948,460	369,322	27
Montgomery	732,571	(292,355)	19
Reno	714,618	(704,527)	11
Sherman	710,672	536,219	103
McPherson	601,703	165,076	21
Cowley	516,936	(550,865)	14
Geary	485,781	(374,696)	16
Ellis	479,964	(155,365)	18
Seward	471,809	(110,180)	25
Barton	433,463	(488,270)	15
Mitchell	412,806	310,850	58
Finney	398,152	(229,016)	11
Coffey	389,098	226,790	45
Miami	354,865	(16,309)	14
Ford	354,101	(292,055)	12
Dickinson	347,403	(16,502)	18
Linn	324,237	238,349	38
Harvey	302,143	(144,967)	10
Ottawa	290,003	217,061	51
Smith	269,043	223,581	56
Marion	236,383	129,891	18
Bourbon	234,756	38,433	16
Atchison	210,867	39,408	13
Butler	208,135	(642,168)	4
Pratt	187,012	(16,088)	19
Doniphan	183,665	95,511	24
Sumner	168,872	(349,586)	6
Norton	168,074	76,001	29
Pottawatomie	164,555	(198,788)	9
Allen	159,835	(135,890)	11
Neosho	158,710	(98,402)	9
Franklin	157,056	(181,926)	7
Graham	152,851	108,179	45
Ellsworth	150,122	16,926	23
Jackson	141,589	4,185	12
Decatur	138,259	85,193	39
Russell	136,833	(36,809)	18
Leavenworth	134,592	(\$716,111)	2
Morton	128,282	36,663	38
Anderson	125,148	12,408	16
Labette	123,037	(283,220)	5
Kingman	113,688	6,555	13
Chautauqua	112,968	54,888	26
Woodson	109,354	27,025	27
Republic	108,514	32,413	17
Rawlins	108,359	72,229	33
Cheyenne	108,359	75,597	33
Jefferson	108,233	(59,315)	6
Brown	106,344	(24,711)	10
Nemaha	105,733	(27,616)	10
Jewell	104,914	71,517	27
Logan	101,635	46,512	32
Rooks	101,576	(59,856)	17
Morris	101,356	8,201	16
Osborne	100,771	14,358	21
Elk	93,152	62,282	28
Greenwood	93,151	(42,500)	12
Harper	92,985	(59,491)	14
Barber	90,243	(83,626)	16
Scott	87,830	(20,140)	17
Ness	87,238	27,482	23
Keany	86,180	(15,328)	21
Wichita	86,180	47,440	30
Stanton	86,180	52,249	37
Wallace	86,180	61,242	47
Greeley	86,180	49,603	48
Lane	86,180	58,087	37
Gray	86,180	13,257	16
Grant	86,180	(89,770)	11
Hamilton	86,180	14,274	37
Wilson	85,920	(37,715)	8
Comanche	85,543	34,061	40
Thomas	84,203	(108,843)	10
Meade	83,538	(14,910)	19
Phillips	81,543	16,368	13
Pawnee	81,343	(93,320)	11
Chase	80,157	48,180	27
Clay	79,043	(109,013)	9
Kiowa	78,043	32,571	22
Lincoln	76,852	38,222	27
Rice	75,523	(94,612)	7
Gove	73,320	24,658	23
Trego	72,792	(6,202)	21
Stevens	72,488	500	14
Sheridan	72,488	45,734	26
Clark	72,488	36,924	30
Haskell	72,488	(3,515)	18
Hodgeman	72,488	51,568	32
Washington	71,793	(6,202)	11
Cherokee	71,690	(359,853)	3
Cloud	71,286	(82,185)	7
Marshall	69,757	(164,973)	6
Rush	69,688	2,910	20
Osage	69,456	(192,340)	4
Edwards	69,323	(24,739)	19
Wabunsee	69,156	4,605	10
Stafford	69,043	18,182	13
STATE TOTAL	\$45,387,938		18

FY 1996 EDIF EXPENDITURES BY COUNTY

Sorted by Net EDIF

COUNTY	EDIF Total	Net EDIF/capita	Lottery/capita
Douglas	5,119,063	4,209,854	58
Riley	4,352,762	3,566,274	60
Shawnee	4,783,486	1,213,333	29
Crawford	1,175,662	649,599	32
Sherman	710,672	536,219	103
Lyon	948,460	369,322	27
Mitchell	412,806	310,850	58
Linn	324,237	238,349	38
Coffey	389,098	226,790	45
Smith	269,043	223,581	56
Ottawa	290,003	217,061	51
McPherson	601,703	165,076	21
Marion	236,383	129,891	18
Graham	152,851	108,179	45
Doniphan	183,665	95,511	24
Decatur	138,259	85,193	39
Norton	168,074	76,001	29
Cheyenne	108,359	75,597	33
Rawlins	108,359	72,229	33
Jewell	104,914	71,517	27
Elk	93,152	62,282	28
Wallace	86,180	61,242	47
Lane	86,180	58,087	37
Chautauqua	112,968	54,888	26
Stanton	86,180	52,249	37
Hodgeman	72,488	51,568	32
Greeley	86,180	49,603	48
Chase	80,157	48,180	27
Wichita	86,180	47,440	30
Logan	101,635	46,512	32
Sheridan	72,488	45,734	26
Atchison	210,867	39,408	13
Bourbon	234,756	38,433	16
Lincoln	76,852	38,222	22
Clark	72,488	36,924	30
Morton	128,282	36,663	38
Comanche	85,543	34,061	40
Kiowa	78,043	32,571	22
Republic	108,514	32,413	17
Ness	87,238	27,482	23
Woodson	109,354	27,025	27
Gove	73,320	24,658	23
Stafford	69,043	18,182	13
Ellsworth	150,122	16,926	23
Phillips	81,543	16,368	13
Osborne	100,771	14,358	21
Hamilton	86,180	14,274	37
Gray	86,180	13,257	16
Anderson	125,148	12,408	16
Morris	101,356	8,201	16
Kingman	113,688	6,555	13
Wabunsee	69,156	4,605	10
Jackson	141,589	4,185	12
Rush	69,688	2,910	20
Stevens	72,488	500	14
Haskell	72,488	(3,515)	18
Trego	72,792	(6,202)	21
Washington	71,793	(6,202)	11
Meade	83,538	(14,910)	19
Keany	86,180	(15,328)	21
Pratt	187,012	(16,088)	19
Miami	354,865	(16,309)	14
Dickinson	347,403	(16,502)	18
Saline	1,158,942	(17,519)	23
Scott	87,830	(20,140)	17
Brown	106,344	(24,711)	10
Edwards	69,323	(24,739)	19
Nemaha	105,733	(27,616)	10
Russell	136,833	(36,809)	18
Wilson	85,920	(37,715)	8
Greenwood	93,151	(42,500)	12
Jefferson	108,233	(59,315)	6
Harper	92,985	(59,491)	14
Rooks	101,576	(59,856)	17
Cloud	71,286	(82,185)	7
Barber	90,243	(83,626)	16
Grant	86,180	(89,770)	11
Pawnee	81,343	(93,320)	11
Rice	75,523	(94,612)	7
Neosho	158,710	(98,402)	9
Thomas	84,203	(108,843)	10
Clay	79,043	(109,013)	9
Seward	471,809	(110,180)	25
Allen	159,835	(135,890)	11
Harvey	302,143	(144,967)	10
Ellis	479,964	(155,365)	18
Marshall	69,757	(164,973)	6
Franklin	157,056	(181,926)	7
Osage	69,456	(192,340)	4
Pottawatomie	164,555	(198,788)	9
Finney	398,152	(229,016)	11
Labette	123,037	(283,220)	5
Ford	354,101	(292,055)	12
Montgomery	732,571	(292,355)	19
Sumner	168,872	(349,586)	6
Cherokee	71,690	(359,853)	3
Geary	485,781	(374,696)	16
Johnson	3,589,483	(422,346)	9
Barton	433,463	(488,270)	15
Wyandotte	1,459,632	(522,583)	9
Cowley	516,936	(550,865)	14
Butler	208,135	(642,168)	4
Reno	714,618	(704,527)	11
Leavenworth	134,592	(\$716,111)	2
Sedgwick	5,898,944	(2,114,008)	14
STATE TOTAL	\$45,387,938		18

FY 1996 EDIF EXPENDITURES BY COUNTY

Sorted by EDIF Per Capita

COUNTY	EDIF Total	Net	EDIF/capita	Lottery/capita
Sherman	710,672	536,219	103	110
Riley	4,352,762	3,566,274	60	47
Mitchell	412,806	310,850	58	63
Douglas	5,119,063	4,209,854	58	45
Smith	269,043	223,581	56	41
Ottawa	290,003	217,061	51	56
Greeley	86,180	49,603	48	88
Wallace	86,180	61,242	47	60
Graham	152,851	108,179	45	57
Coffey	389,098	226,790	45	82
Comanche	85,543	34,061	40	104
Decatur	138,259	85,193	39	64
Linn	324,237	238,349	38	44
Morton	128,282	36,663	38	117
Stanton	86,180	52,249	37	64
Hamilton	86,180	14,274	37	135
Lane	86,180	58,087	37	53
Cheyenne	108,359	75,597	33	44
Rawlins	108,359	72,229	33	48
Crawford	1,175,662	649,599	32	63
Hodgeman	72,488	51,568	32	41
Logan	101,635	46,512	32	76
Clark	72,488	36,924	30	64
Wichita	86,180	47,440	30	58
Norton	168,074	76,001	29	70
Shawnee	4,783,486	1,213,333	29	94
Elk	93,152	62,282	28	40
Chase	80,157	48,180	27	48
Lyon	948,460	369,322	27	73
Woodson	109,354	27,025	27	89
Jewell	104,914	71,517	27	37
Chautauqua	112,968	54,888	26	58
Sheridan	72,488	45,734	26	41
Seward	471,809	(110,180)	25	132
Doniphan	183,665	95,511	24	50
Ellsworth	150,122	16,926	23	90
Gove	73,320	24,658	23	67
Ness	87,238	27,482	23	68
Saline	1,158,942	(17,519)	23	99
Lincoln	76,852	38,222	22	49
Kiowa	78,043	32,571	22	55
Osborne	100,771	14,358	21	80
McPherson	601,703	165,076	21	68
Trego	72,792	(6,202)	21	99
Kearny	86,180	(15,328)	21	107
Rush	69,688	2,910	20	81
Edwards	69,323	(24,739)	19	115
Meade	83,538	(14,910)	19	100
Pratt	187,012	(16,088)	19	92
Montgomery	732,571	(292,355)	19	118
Haskell	72,488	(3,515)	18	83
Marion	236,383	129,891	18	35
Ellis	479,964	(155,365)	18	104
Russell	136,833	(6,809)	18	98
Dickinson	347,403	(16,502)	18	80
Republic	108,514	32,413	17	53
Rooks	101,576	(59,856)	17	118
Scott	87,830	(20,140)	17	91
Barber	90,243	(83,626)	16	135
Morris	101,356	8,201	16	64
Gray	86,180	13,257	16	59
Anderson	125,148	12,408	16	62
Bourbon	234,756	38,433	16	57
Geary	485,781	(374,696)	15	139
Barton	433,463	(488,270)	15	65
Miami	354,865	(16,309)	14	63
Sedgewick	5,898,944	(2,114,008)	14	83
Stevens	72,488	500	14	60
Harper	92,985	(59,491)	14	99
Cowley	516,936	(550,865)	14	125
Kingman	113,688	6,555	13	55
Stafford	69,043	18,182	13	42
Phillips	81,543	16,368	13	45
Atchison	210,867	39,408	13	44
Ford	354,101	(292,055)	12	99
Jackson	141,589	4,185	12	51
Greenwood	93,151	(42,500)	12	74
Finney	398,152	(229,016)	11	79
Reno	714,618	(704,527)	11	99
Grant	86,180	(89,770)	11	100
Allen	159,835	(135,890)	11	87
Washington	71,793	(6,202)	11	50
Pawnee	81,343	(93,320)	11	98
Wabaunsee	69,156	4,605	10	42
Nemaha	105,733	(27,616)	10	56
Thomas	84,203	(108,843)	10	101
Brown	106,344	(24,711)	10	52
Harvey	302,143	(144,967)	10	61
Pottawatomie	164,555	(198,788)	9	91
Wyandotte	1,459,632	(522,583)	9	56
Neosho	158,710	(98,402)	9	66
Johnson	3,589,483	(422,346)	9	44
Clay	79,043	(109,013)	9	88
Wilson	85,920	(37,715)	8	52
Rice	75,523	(94,612)	7	72
Cloud	71,286	(82,185)	7	64
Franklin	157,056	(181,926)	7	63
Jefferson	108,233	(59,315)	6	43
Sumner	168,872	(349,586)	6	85
Marshall	69,757	(164,973)	6	91
Labette	123,037	(283,220)	5	76
Osage	69,456	(192,340)	4	70
Butler	208,135	(642,168)	4	66
Cherokee	71,690	(359,853)	3	85
Leavenworth	134,592	(5716,111)	2	54
STATE TOTAL	\$45,387,938		18	72

FY 1996 EDIF EXPENDITURES BY COUNTY

Sorted by Lottery Sales Per Capita

COUNTY	EDIF Total	Net	EDIF/capita	Lottery/capita
Barton	433,463	(488,270)	15	139
Hamilton	86,180	14,274	37	135
Barber	90,243	(83,626)	16	135
Seward	471,809	(110,180)	25	132
Cowley	516,936	(550,865)	14	125
Geary	485,781	(374,696)	16	120
Rooks	101,576	(59,856)	17	118
Montgomery	732,571	(292,355)	19	118
Morton	128,282	36,663	38	117
Edwards	69,323	(24,739)	19	115
Sherman	710,672	536,219	103	110
Kearny	86,180	(15,328)	21	107
Comanche	85,543	34,061	40	104
Ellis	479,964	(155,365)	18	104
Thomas	84,203	(108,843)	10	101
Meade	83,538	(14,910)	19	100
Grant	86,180	(89,770)	11	100
Saline	1,158,942	(17,519)	23	99
Harper	92,985	(59,491)	14	99
Trego	72,792	(6,202)	21	99
Ford	354,101	(292,055)	12	99
Reno	714,618	(704,527)	11	99
Russell	136,833	(6,809)	18	98
Pawnee	81,343	(93,320)	11	98
Shawnee	4,783,486	1,213,333	29	94
Pratt	187,012	(16,088)	19	92
Scott	87,830	(20,140)	17	91
Pottawatomie	164,555	(198,788)	9	91
Marshall	69,757	(164,973)	6	91
Ellsworth	150,122	16,926	23	90
Woodson	109,354	27,025	27	89
Clay	79,043	(109,013)	9	88
Greeley	86,180	49,603	48	88
Allen	159,835	(135,890)	11	87
Sumner	168,872	(349,586)	6	85
Cherokee	71,690	(359,853)	3	85
Sedgewick	5,898,944	(2,114,008)	14	83
Haskell	72,488	(3,515)	18	83
Marion	236,383	129,891	18	80
Dickinson	347,403	(16,502)	18	80
Osborne	100,771	14,358	21	80
Finney	398,152	(229,016)	11	79
Labette	123,037	(283,220)	5	76
Logan	101,635	46,512	32	76
Greenwood	93,151	(42,500)	12	74
Lyon	948,460	369,322	27	73
Rice	75,523	(94,612)	7	72
Osage	69,456	(192,340)	4	70
Norton	168,074	76,001	29	70
Nem	87,238	27,482	23	68
McPherson	601,703	165,076	21	68
Gove	73,320	24,658	23	67
Butler	208,135	(642,168)	4	66
Neosho	158,710	(98,402)	9	66
Miami	354,865	(16,309)	14	65
Decatur	138,259	85,193	39	64
Clark	72,488	36,924	30	64
Stanton	86,180	52,249	37	64
Morris	101,356	8,201	16	64
Franklin	157,056	(181,926)	7	64
Cloud	71,286	(82,185)	7	63
Crawford	1,175,662	649,599	32	63
Mitchell	412,806	310,850	58	63
Anderson	125,148	12,408	16	62
Harvey	302,143	(144,967)	10	61
Stevens	72,488	500	14	60
Wallace	86,180	61,242	47	60
Gray	86,180	13,257	16	59
Wichita	86,180	47,440	30	58
Chautauqua	112,968	54,888	26	58
Bourbon	234,756	38,433	16	57
Graham	152,851	108,179	45	57
Ottawa	290,003	217,061	51	56
Wyandotte	1,459,632	(522,583)	9	56
Nemaha	105,733	(27,616)	10	56
Kingman	113,688	6,555	13	55
Kiowa	78,043	32,571	22	55
Leavenworth	134,592	(5716,111)	2	54
Republic	108,514	32,413	17	53
Lane	86,180	58,087	37	53
Wilson	85,920	(37,715)	8	52
Brown	106,344	(24,711)	10	52
Jackson	141,589	4,185	12	51
Doniphan	183,665	95,511	24	50
Washington	71,793	(6,202)	11	50
Lincoln	76,852	38,222	22	49
Chase	80,157	48,180	27	48
Rawlins	108,359	72,229	33	48
Riley	4,352,762	3,566,274	60	47
Douglas	5,119,063	4,209,854	58	45
Phillips	81,543	16,368	13	45
Atchison	210,867	39,408	13	44
Johnson	3,589,483	(422,346)	9	44
Cheyenne	108,359	75,597	33	44
Linn	324,237	238,349	38	44
Jefferson	108,233	(59,315)	6	43
Wabaunsee	69,156	4,605	10	42
Stafford	69,043	18,182	13	42
Sheridan	72,488	45,734	26	41
Smith	269,043	223,581	56	41
Hodgeman	72,488	51,568	32	41
Elk	93,152	62,282	28	40
Jewell	104,914	71,517	27	37
Marion	236,383	129,891	18	35
STATE TOTAL	\$45,387,938		18	72

1-10

Economic Development Initiatives Fund

	FY 1996 Actual	FY 1997 Gov. Rec.	FY 1998 Gov. Rec.
State Water Plan	2,000,000	2,000,000	2,000,000
Department of Commerce and Housing			
Small Business Development Centers	325,000	525,000	525,000
Certified Development Companies	474,990	475,000	475,000
Kansas Industrial Training/Retraining	2,999,349	3,250,000	3,250,000
Trade Show Promotion	210,127	270,000	270,000
Strategic Planning Grants	490,500	200,000	250,000
Tourism Promotion	371,642	379,600	479,600
Wichita World Trade Center	50,000	50,000	--
Training Equipment	--	250,000	500,000
Agriculture Product Development	167,500	300,000	350,000
Olathe Travel Information Center	76,429	61,000	35,000
Economic Opportunity Initiatives Fund	4,000,000	4,000,000	4,000,000
High Performance Incentive Grants	73,417	75,000	75,000
Micro-Loan Program	100,000	400,000	--
Existing Industry Expansion	--	950,000	950,000
Main street Development Grants	221,412	200,000	200,000
Railroad Mitigation Fund	--	--	500,000
Operations	5,584,980	6,712,160	7,245,784
Subtotal Commerce and Housing	15,145,346	18,097,760	19,105,384
Kansas Technology Enterprise Corporation			
Research Matching Grants	1,259,613	1,060,000	1,260,000
Business Innovative Research Grants	85,000	526,000	526,000
Training Equipment	250,000	--	--
Industrial Liaison	300,000	--	--
Centers of Excellence	4,350,000	4,350,000	4,350,000
Seed Capital	3,252,221	--	--
EPSCoR	3,332,517	3,400,000	3,200,000
Special Projects	152,748	79,303	109,303
Commercialization Grants	1,237,514	1,526,539	1,550,000
Agricultural Value Added Center	921,634	--	--
Mid-America Manufac. Tech. Ctr.	994,707	1,149,905	1,137,628
Operations	1,858,534	1,240,575	1,151,083
Subtotal KTEC	17,994,488	13,332,322	13,284,014
Department of Education			
At-Risk/Innovative Program Assistance	1,485,000	1,485,000	--
Matching Grants--AVTS	500,000	200,000	200,000
Postsecondary Aid--AVTS	6,050,000	6,570,000	6,714,007
Cultural Arts Center	20,000	--	--
Foundation for Agriculture	25,000	--	--
Capital Outlay--AVTS	1,650,000	1,650,000	2,000,000
Subtotal Education	9,730,000	9,905,000	8,914,007
Agriculture Market Promotion	366,707	--	--
Kansas, Inc.	137,926	160,376	160,376
Wildlife and Parks	144,898	--	--
State Fair	114,000	95,000	--
Arts Commission	500,000	--	--
Historical Society	187,490	45,000	--
Department of Human Resources	--	500,000	409,940
Performance Review Board	--	150,000	--
Board of Regents and Institutions	--	1,400,000	--
State Library	211,200	--	--
Total EDIF Transfers/Expenditures	46,532,055	45,685,458	43,873,721

The Budget

DEPARTMENT OF COMMERCE AND HOUSING

	FY 1996 ACTUAL	FY 1997 ESTIMATE	CURRENT SERVICE	ENHANCEMENT PACKAGE	GOVERNOR'S RECOMMENDATION
Expenditures by Program					
General Administration	1,555,755	1,446,614	1,610,595	-	1,618,624
Agriculture Product Development	-	1,333,132	1,286,749	-	1,340,800
Business Development	11,113,932	15,736,032	14,315,020	136,500	14,576,602
Trade Development Division	1,502,268	-1,660,189	1,599,267	-	1,604,099
Travel and Tourism Development	3,758,643	3,563,817	3,786,852	-	3,793,399
Community Development	26,733,513	36,649,486	22,684,027	-	23,192,508
Housing	19,145,104	25,004,826	23,831,418	87,843	23,839,721
Total Expenditures	\$63,809,215	\$85,394,096	\$69,113,928	\$224,343	\$69,965,753
Expenditures by Object					
Salaries and Wages	4,936,056	5,515,357	5,660,640	74,743	5,712,465
Contractual Services	4,703,696	5,896,242	6,145,616	13,100	6,195,616
Commodities	148,792	189,393	196,179	1,000	196,179
Capital Outlay	446,285	54,900	242,100	5,000	242,100
Debt Service	2,176,149	1,691,453	1,952,050	130,500	1,952,050
Non-expense Items	-	-	-	-	-
Subtotal: State Operations	12,410,978	13,347,345	14,196,585	224,343	14,298,410
Aid to Local Units	43,325,926	57,992,601	43,726,243	-	44,226,243
Other Assistance	7,995,882	13,993,150	11,156,100	-	11,406,100
Capital Improvements	76,429	61,000	35,000	-	35,000
Total Expenditures	\$63,809,215	\$85,394,096	\$69,113,928	\$224,343	\$69,965,753
Expenditures by Fund					
State General Fund					
State Operations	1,369,455	1,693,567	1,692,709	-	1,692,654
Aid to Local Units	280,732	1,036,692	1,036,692	-	1,036,692
Other Assistance	-	-	-	-	-
Capital Improvements	-	-	-	-	-
Subtotal: State General Fund	1,650,187	2,730,259	2,729,401	-	2,729,346
Other Funds					
State Operations	11,041,523	11,653,778	12,503,876	224,343	12,605,756
Aid to Local Units	43,045,194	56,955,909	42,689,551	-	43,189,551
Other Assistance	7,995,882	13,993,150	11,156,100	-	11,406,100
Capital Improvements	76,429	61,000	35,000	-	35,000
Subtotal: Other Funds	62,159,028	82,663,837	66,384,527	224,343	67,236,407
Total Expenditures	\$63,809,215	\$85,394,096	\$69,113,928	\$224,343	\$69,965,753
FTE Positions	124.0	134.0	134.0	2.0	134.0
Unclassified Temporary Positions	9.0	2.0	1.0	-	1.0
Total Positions	133.0	136.0	135.0	2.0	135.0

The Budget

KANSAS, INC.

	FY 1996 ACTUAL	FY 1997 ESTIMATE	CURRENT SERVICE	ENHANCEMENT PACKAGE	GOVERNOR'S RECOMMENDATION
Expenditures by Object					
Salaries and Wages	242,314	247,130	259,025	-	263,199
Contractual Services	166,869	61,451	125,612	14,800	121,091
Commodities	4,052	3,600	4,400	-	4,400
Capital Outlay	8,420	-	500	-	500
Debt Service	-	-	-	-	-
Non-expense Items	-	-	-	-	-
Subtotal: State Operations	421,655	312,181	389,537	14,800	389,190
Aid to Local Units	-	-	-	-	-
Other Assistance	-	-	-	-	-
Capital Improvements	-	-	-	-	-
Total Expenditures	\$421,655	\$312,181	\$389,537	\$14,800	\$389,190
Expenditures by Fund					
State General Fund					
State Operations	161,946	151,805	229,161	14,800	228,814
Aid to Local Units	-	-	-	-	-
Other Assistance	-	-	-	-	-
Capital Improvements	-	-	-	-	-
Subtotal: State General Fund	161,946	151,805	229,161	14,800	228,814
Other Funds					
State Operations	259,709	160,376	160,376	-	160,376
Aid to Local Units	-	-	-	-	-
Other Assistance	-	-	-	-	-
Capital Improvements	-	-	-	-	-
Subtotal: Other Funds	259,709	160,376	160,376	-	160,376
Total Expenditures	\$421,655	\$312,181	\$389,537	\$14,800	\$389,190
FTE Positions					
FTE Positions	5.0	5.0	5.0	-	5.0
Unclassified Temporary Positions	-	-	-	-	-
Total Positions	5.0	5.0	5.0	-	5.0

PERFORMANCE MEASURES

	FY 1996 ACTUAL	FY 1997 ESTIMATE	FY 1998 ESTIMATE*
Percent of initiatives enacted by the Legislature	100.0%	90.0%	90.0%
Average value rating of research reports from customers (1 to 5 scale).....	3.7	4.5	4.5
Annual level of private financial support	\$121,427	\$140,000	\$150,000

* Estimated level of performance under Governor's recommendation.

The Budget

KANSAS TECHNOLOGY ENTERPRISE CORPORATION

	FY 1996 ACTUAL	FY 1997 ESTIMATE	CURRENT SERVICE	ENHANCEMENT PACKAGE	GOVERNOR'S RECOMMENDATION
Expenditures by Object					
Salaries and Wages	1,892,224	1,764,579	1,805,890	-	1,810,114
Contractual Services	2,071,289	2,042,343	1,953,027	55,800	1,978,333
Commodities	89,736	86,530	72,804	6,725	72,804
Capital Outlay	88,096	12,500	14,700	37,475	50,000
Debt Service	-	-	-	-	-
Non-expense Items	-	73,880	-	-	-
Subtotal: State Operations	4,141,345	3,905,952	3,846,421	100,000	3,911,251
Aid to Local Units	-	-	-	-	-
Other Assistance	17,176,335	13,499,523	13,564,653	894,697	13,564,653
Capital Improvements	-	-	-	-	-
Total Expenditures	\$21,317,680	\$17,405,475	\$17,411,074	\$994,697	\$17,475,904
Expenditures by Fund					
State General Fund					
State Operations	-	-	-	-	-
Aid to Local Units	-	-	-	-	-
Other Assistance	-	-	-	-	-
Capital Improvements	-	-	-	-	-
Subtotal: State General Fund	-	-	-	-	-
Other Funds					
State Operations	4,141,345	3,905,952	3,846,421	100,000	3,911,251
Aid to Local Units	-	-	-	-	-
Other Assistance	17,176,335	13,499,523	13,564,653	894,697	13,564,653
Capital Improvements	-	-	-	-	-
Subtotal: Other Funds	21,317,680	17,405,475	17,411,074	994,697	17,475,904
Total Expenditures	\$21,317,680	\$17,405,475	\$17,411,074	\$994,697	\$17,475,904
FTE Positions	22.0	18.0	31.0	-	17.0
Unclassified Temporary Positions	14.0	14.0	-	-	14.0
Total Positions	36.0	32.0	31.0	-	31.0

PERFORMANCE MEASURES

	FY 1996 ACTUAL	FY 1997 ESTIMATE	FY 1998 ESTIMATE*
Dollars leveraged (millions)			
Federal	\$21.5	\$23.0	\$38.0
Private	\$15.9	\$27.2	\$30.0
Jobs created	1,653	1,700	1,800
Companies receiving assistance	1,000	1,060	1,120

* Estimated level of performance under Governor's recommendation.

APPROVED ALLOCATIONS FROM THE ECONOMIC DEVELOPMENT INITIATIVES FUND

As Approved by the Kansas Legislature

Agency/Program	FY 1988 Approved	FY 1989 Approved	FY 1990 Approved	FY 1991 Approved	FY 1992 Approved	FY 1993 Approved	FY 1994 Approved	FY 1995 Approved	FY 1996 Approved	FY 1997 Approved
Department of Commerce and Housing										
Agency Operations	\$ 31,000	\$ 422,327	\$ 543,527	\$ 3,270,164	\$ 4,385,504	\$ 4,447,835	\$ 5,082,890	\$ 5,285,072	6,243,094	6,501,855
Small Business Development Centers	75,000	100,000	100,000	275,000	325,000	325,000	321,750	325,000	325,000	525,000
Certified Development Companies	--	100,000	100,000	425,000	475,000	475,000	470,250	475,000	475,000	475,000
Kansas Industrial Training/Retraining	500,000	1,200,000	1,425,000	2,750,000	2,250,000	2,550,000	2,527,500	2,727,500	3,000,000	3,250,000
Trade Show Promotion Grants	--	--	100,000	150,000	200,000	220,894	272,420	272,420	270,000	270,000
Strategic Planning/Action Grants	--	--	--	445,000	445,000	445,000	440,550	600,000	400,000	250,000
Export Loan Program	--	--	750,000	--	--	--	--	--	--	--
Kansas Quality Improvement Network	--	--	--	--	--	--	64,300	65,000	--	--
Economic Initiative Opportunity Fund	--	--	--	--	--	--	1,485,000	1,700,000	4,000,000	4,000,000
High Performance Incentive Grants	--	--	--	--	--	--	--	75,000	75,000	75,000
Special Grants/Projects	93,300	50,000	51,000	250,000	--	75,000	750,000	100,000	--	--
Tourism Grants	--	--	--	--	100,000	810,000	278,600	379,600	379,600	379,600
Mid-America World Trade Center	--	--	--	--	--	--	--	100,000	65,000	50,000
Kansas Partnership Fund	--	1,742,121	3,417,703	500,000	--	--	990,000	--	--	--
Travel Information Center Repairs	--	--	--	--	--	--	--	24,000	103,804	35,000
Micro Loan Program	--	--	--	--	--	--	--	--	400,000	400,000
Mainstreet Grant and Dev. Program	--	--	--	--	--	--	--	--	200,000	200,000
Existing Industry Expansion Program	--	--	--	--	--	--	--	--	--	950,000
Training Equipment Grants	--	--	--	--	--	--	--	--	--	250,000
Agriculture Grants	--	--	--	--	--	--	--	--	--	470,000
Olathe Travel Center	--	--	--	--	--	--	267,300	750,000	--	--
Subtotal - KDCH	\$ 699,300	\$ 3,614,448	\$ 6,487,230	\$ 8,065,164	\$ 8,180,504	\$ 9,148,729	\$ 12,951,560	\$ 12,853,592	\$ 15,936,498	\$ 18,081,455
Kansas Technology Enterprise Corporation										
Agency Operations	\$ --	\$ 368,809	\$ 225,930	\$ 263,848	\$ 698,512	\$ 778,788	\$ 764,736	\$ 830,681	\$ 1,255,192	\$ 1,324,084
Centers of Excellence	--	1,200,000	2,055,380	3,215,000	3,215,000	3,715,000	4,392,333	4,267,386	4,350,000	4,350,000
Research Matching Grants	555,000	1,250,000	850,000	800,000	1,349,884	1,009,813	1,258,813	1,259,813	1,280,000	1,060,000
Business Innovative Research Grants	--	300,000	150,000	68,501	25,000	25,000	25,000	75,000	86,000	86,000
Training Equipment Grants	--	250,000	--	150,000	150,000	150,000	150,000	150,000	250,000	--
Industrial Liaison Program	--	150,000	328,000	300,000	300,000	300,000	300,000	300,000	300,000	300,000
Seed/Venture Capital	--	1,000,000	440,000	--	--	--	1,500,000	1,500,000	3,300,000	--
Special Projects	1,845,000	300,000	150,000	574,402	430,000	221,250	173,000	103,000	603,000	487,303
Research Equipment Grants	--	700,000	650,000	--	--	--	--	--	--	--
Commercialization	--	--	--	--	--	450,000	500,000	900,000	1,266,407	1,300,000
Innovative Technology Program (ITEC)	--	--	--	--	--	50,000	50,000	95,000	--	--
Agricultural Value Added Center	--	--	210,000	481,155	650,170	622,705	875,048	880,281	880,737	--
Mid-America Manufact. Tech. Center	--	--	--	--	1,000,000	1,000,000	990,000	1,000,000	1,000,000	1,000,000
Telecommunications Grants	--	--	--	--	--	--	125,000	100,000	--	--
EPSCoR	--	--	--	--	--	See Kan Inc	See Kan Inc	2,000,000	3,450,000	3,400,000
Subtotal - KTEC	\$ 2,400,000	\$ 5,518,809	\$ 5,059,310	\$ 5,850,904	\$ 7,818,366	\$ 8,320,354	\$ 11,104,730	\$ 13,460,961	\$ 18,001,336	\$ 13,307,387
Kansas, Inc.										
Agency Operations	\$ --	\$ --	\$ --	\$ --	\$ 99,462	\$ 100,874	\$ 104,935	\$ 116,889	\$ 137,927	\$ 160,376
EPSCoR	--	--	--	--	--	1,500,000	1,500,000	See KTEC	--	--
Special Studies	--	75,000	50,000	--	--	27,500	--	400,000	--	--
Subtotal - Kansas, Inc.	\$ --	\$ 75,000	\$ 50,000	\$ --	\$ 99,462	\$ 1,628,374	\$ 1,604,935	\$ 518,889	\$ 137,927	\$ 160,376
Department of Revenue										
County Appraisal Aid	\$ --	\$ --	\$ --	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 2,970,000	\$ 2,927,709	\$ --	\$ --
Residential Circuit Breaker	--	--	--	2,000,000	--	--	--	--	--	--
Subtotal - Revenue	\$ --	\$ --	\$ --	\$ 5,000,000	\$ 3,000,000	\$ 3,000,000	\$ 2,970,000	\$ 2,927,709	\$ --	\$ --
Board of Agriculture										
Market Promotion and Development	\$ --	\$ 178,696	\$ 180,000	\$ 180,000	\$ 231,650	\$ 275,004	\$ 321,744	\$ 321,707	\$ 316,707	\$ --
Special Projects	85,400	25,000	--	--	--	--	24,750	45,000	50,000	--
Subtotal - Agriculture	\$ 85,400	\$ 203,696	\$ 180,000	\$ 180,000	\$ 231,650	\$ 275,004	\$ 346,494	\$ 366,707	\$ 366,707	\$ --
State Fair - Agency Operations	\$ --	\$ --	\$ --	\$ 100,000	\$ 100,000	\$ 100,000	\$ 99,000	\$ 114,000	\$ 114,000	\$ --
Department of Wildlife and Parks										
Capital Improvements	\$ --	\$ 1,092,512	\$ 1,000,000	\$ 500,000	\$ 650,000	\$ 20,000	\$ 1,407,587	\$ 602,337	\$ 184,194	\$ --
Other Projects	--	--	--	65,500	--	--	--	50,000	40,000	--
Subtotal - Wild. & Parks	\$ --	\$ 1,092,512	\$ 1,000,000	\$ 565,500	\$ 650,000	\$ 20,000	\$ 1,407,587	\$ 652,337	\$ 224,194	\$ --
Department of Education										
At-Risk/Innovative Program Assist.	\$ --	\$ --	\$ --	\$ 1,000,000	\$ 990,000	\$ 1,500,000	\$ 1,485,000	\$ 1,485,000	\$ 1,485,000	\$ 1,485,000
Matching Grants - AVTS	--	--	--	--	496,349	500,000	495,000	495,000	500,000	200,000
Postsecondary Aid - AVTS	--	--	--	--	500,000	500,000	4,962,870	5,700,000	6,050,000	6,716,110
Capital Outlay Aid - AVTS	--	--	--	600,000	1,000,000	1,000,000	990,000	1,500,000	1,650,000	1,650,000
Cultural Arts Center	--	--	--	25,000	25,000	25,000	24,750	25,000	20,000	--
Foundation for Agriculture	--	--	--	--	28,000	25,000	24,750	25,000	25,000	--
At Risk Academy	--	--	--	50,000	50,000	--	--	--	--	--
Subtotal - Education	\$ --	\$ --	\$ --	\$ 1,675,000	\$ 3,090,349	\$ 3,550,000	\$ 7,962,370	\$ 9,230,000	\$ 9,730,000	\$ 10,051,110
School for the Blind - Accessible Arts	\$ --	\$ --	\$ --	\$ 75,000	\$ --	\$ 19,300	\$ 148,500	\$ 150,000	\$ --	\$ --
Kansas Arts Commission - Prog. Grants	\$ --	\$ 450,000	\$ 450,000	\$ 450,000	\$ 620,734	\$ 786,938	\$ 1,024,650	\$ 1,124,650	\$ 500,000	\$ --
Historical Society										
Agency Operations	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 120,075	\$ 29,700	\$ 19,700	\$ 183,179	\$ --
Other Projects	--	--	--	--	--	107,000	--	24,500	128,712	45,000
Capital Improvements	--	--	--	389,528	80,000	80,000	682,959	--	--	--
Humanities Council Grant	--	--	--	65,000	65,000	--	--	75,000	--	--
Subtotal - Historical	\$ --	\$ --	\$ --	\$ 454,528	\$ 145,000	\$ 307,075	\$ 712,659	\$ 119,200	\$ 311,891	\$ 45,000
State Library										
Literacy Grants	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 283,700	\$ 277,200	\$ 277,200	\$ 23,799	\$ --
Library Grants	--	--	--	--	--	--	973,077	973,077	--	--
Talking Bk. Expm/Local Library Data Base	--	--	--	--	--	--	105,668	--	211,200	--
Operating Grant	--	--	--	--	--	--	3,683	--	--	--
Subtotal - State Library	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 283,700	\$ 1,359,608	\$ 1,250,277	\$ 234,999	\$ --
SUBTOTAL - PAGE 1	\$ 3,164,700	\$ 10,964,465	\$ 13,226,540	\$ 22,416,096	\$ 23,936,065	\$ 27,439,474	\$ 41,712,093	\$ 42,766,322	\$ 45,557,554	\$ 41,645,991

As Approved by the Kansas Legislature

Agency/Program	FY 1988 Approved	FY 1989 Approved	FY 1990 Approved	FY 1991 Approved	FY 1992 Approved	FY 1993 Approved	FY 1994 Approved	FY 1995 Approved	FY 1996 Approved	FY 1997 Approved
Dept. of Admin./Pub. Broadcasting Grants	\$ 100,000	\$ 300,000	\$ 30,000	\$ 50,000	\$ 68,000	\$ --	\$ 420,327	\$ 588,776	\$ --	\$ 150,000
Board of Regents and Regents Institutions										
Council on Economic Education	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 40,000	\$ 39,600	\$ 40,000	\$ --	\$ --
Centers of Excellence	--	--	--	--	--	--	842,381	864,535	--	--
KSU - ESARP	--	--	--	--	1,000,000	--	1,355,200	1,395,856	--	--
University General Research	--	--	--	--	--	--	842,187	967,580	--	--
Ag. Land Use Value Support	--	--	--	--	--	--	--	72,291	--	--
WSU-Cessna Stadium	--	--	--	--	--	--	--	--	--	400,000
PSU-Kansas Tech. Center	--	--	--	--	--	--	--	--	--	1,000,000
ICU Renovation	--	--	--	250,000	--	--	--	--	--	--
Rehab. Engineering Center	--	--	100,000	105,000	--	--	--	--	--	--
Teacher Scholarship Program	--	--	--	253,500	--	--	--	--	--	--
Study of KUMC	--	--	--	--	--	--	49,500	--	--	--
KUMC Integrated Computer System	--	--	--	--	--	--	348,500	--	--	--
KSU - Forest Survey	--	--	--	--	--	--	188,100	--	--	--
Subtotal - Regents Institutions	\$ --	\$ --	\$ 100,000	\$ 608,500	\$ 1,000,000	\$ 40,000	\$ 3,563,478	\$ 3,140,262	\$ --	\$ 1,400,000
Dept. of Human Res./NIVE/One-Stop	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 100,000	\$ --	\$ 500,000
Racing Commission Operations	\$ --	\$ 280,000	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
Dept. of Social and Rehab. Services - KanWork	\$ --	\$ --	\$ 50,000	\$ --	\$ --	\$ --	\$ 2,475,000	\$ --	\$ --	\$ --
Dept. of Health and Environment - Contam. Red.	\$ --	\$ 1,850,000	\$ 1,800,000	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
Animal Health Dept. - Companion Animal Prog.	\$ --	\$ --	\$ --	\$ --	\$ 50,000	\$ --	\$ --	\$ --	\$ --	\$ --
State Conservation Commission - Jetmore Lake	\$ --	\$ --	\$ 451,250	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
State General Fund Transfer	\$ 475,000	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --
KDFA - Enterprise Loan Guarantee Fund	\$ --	\$ --	\$ --	\$ --	\$ --	\$ --	\$ 990,000	\$ --	\$ --	\$ --
State Water										