

Approved: 5-5-97
Date

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS.

The meeting was called to order by Chairperson Phil Kline at 9:18 a.m. on April 28, 1997 in Room 514-S of the Capitol.

All members were present except:

Committee staff present: Alan Conroy and all fiscal analysts, Legislative Research Department;
Jim Wilson, Mike Corrigan, Revisor of Statutes Office;
Marcia Ayres, Appropriations Secretary; Helen Abramson, Administrative Aide

Conferees appearing before the committee:

Others attending: See attached list

The minutes of March 18 and April 25 were distributed for review by the members.

Legislative Research Department distributed the list of House Subcommittee Recommendations for the Omnibus Budget Bill. (Attachment 1)

Alan Conroy referred to a handout reflecting the status of the Comparison of House Subcommittee Recommendations to Governor's Amended Recommendations FY 1997 and FY 1998. (Attachment 2) He reported that the governor did not veto any items in the three appropriations bills.

Eric Milstead distributed a budget amendment from the governor regarding financing for an advisory commission on African-American Affairs established by **HB 2444**. (Attachment 3)

Paul West referred to the handout regarding the Economic Development Initiatives Fund - Omnibus and noted that at this time the House had a positive balance of almost \$368,000 in the FY 98 EDIF. (Attachment 4)

Chairperson Kline informed the committee the procedure would be to work through the list of House Subcommittee Recommendations for the Omnibus Budget Bill prepared by the Legislative Research Department. He asked the subcommittee chairmen to report on their agencies and said he would accept amendments to the recommendations at that time.

Representative Mollenkamp reviewed the subcommittee recommendations for the Department of Revenue and discussion followed.

A motion was made by Representative Mollenkamp, seconded by Representative Spangler, to adopt the subcommittee recommendations for the Department of Revenue in the Omnibus Budget Bill. The motion carried.

Representative Holmes reviewed the subcommittee recommendations for the Department of Agriculture and for the Grain Inspection Department.

A motion was made by Representative Holmes, seconded by Representative Peterson, to adopt the subcommittee recommendations for the Department of Agriculture in the Omnibus Budget Bill. The motion carried.

A motion was made by Representative Holmes, seconded by Representative Feuerborn, to adopt the subcommittee recommendations for the Grain Inspection Department in the Omnibus Budget Bill. The motion carried.

Representative Holmes reviewed the subcommittee recommendations for the Animal Health Department.

A motion was made by Representative Holmes, seconded by Representative Reinhardt, to adopt the

CONTINUATION SHEET

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS, Room 514-S Statehouse, at 1:30 P.M. on April 28, 1997.

subcommittee recommendations for the Animal Health Department in the Omnibus Budget Bill. The motion carried.

Representative Holmes reviewed the subcommittee recommendation for the Kansas Water Office Water Planning Study. Discussion followed and there was a request of staff to investigate whether this planning study money had any relationship to the water planning study money allocated to the Department of Health and Environment.

A motion was made by Representative Holmes, seconded by Representative Feuerborn, to adopt the subcommittee recommendation for the Kansas Water Office in the Omnibus Budget Bill. The motion carried.

Representative Pottorff reviewed the subcommittee recommendations for the Department of Human Resources, and considerable discussion followed regarding the One Stop Career Center System.

A motion was made by Representative Helgerson, seconded by Representative Landwehr, to amend the subcommittee's recommendations for the Department of Human Resources by removing the \$430,000 in FY 97 and all the FY 98 money for the One-Stop Career Center System. Discussion followed. The motion carried.

A motion was made by Representative Farmer, seconded by Representative Minor, to add a proviso to the subcommittee's recommendations requiring the Department of Human Resources to report to the Joint Committee on Computers and Telecommunications on or before October 15, 1997, on the status of their merger with DISC and the results of the agency-wide strategic plan for information technology. No discussion. The motion carried.

A motion was made by Representative Pottorff, seconded by Representative Ballard, to adopt the subcommittee recommendations as amended for the Department of Human Resources in the Omnibus Budget Bill. The motion carried.

Representative Neufeld reviewed the subcommittee recommendations for the Department of Aging.

A motion was made by Representative Neufeld, seconded by Representative Ballard, to adopt the subcommittee recommendations for the Department of Aging in the Omnibus Budget Bill. The motion carried.

Representative Farmer reviewed the subcommittee recommendations for the State Library, and some discussion followed regarding the funding for the First Search on-line subscription service.

A motion was made by Representative Farmer, seconded by Representative Toplikar, to adopt the subcommittee recommendations for the State Library in the Omnibus Budget Bill. The motion carried.

Representative Neufeld reviewed the subcommittee recommendations for Veterans Affairs.

A motion was made by Representative Landwehr, seconded by Representative O'Connor, to add a proviso to the subcommittee's recommendation for the Winfield Veterans' Home directing the Veterans Affairs agency to repay the State Treasurer in FY 98 for any state appropriation in excess of the \$1.7 million from the State Building Fund presently appropriated. Discussion followed. The motion carried.

A motion was made by Representative Neufeld, seconded by Representative O'Connor, to adopt the subcommittee recommendations as amended for Veterans Affairs in the Omnibus Budget Bill. The motion carried.

Representative Neufeld reviewed the subcommittee recommendation for the Homestead Property Tax Reductions.

A motion was made by Representative Neufeld, seconded by Representative O'Connor, to adopt the subcommittee recommendation for the Homestead Property Tax Reductions in the Omnibus Budget Bill. The motion carried.

Representative Pottorff reviewed the subcommittee recommendation for the Board of Optometry.

A motion was made by Representative Pottorff, seconded by Representative Nichols, to adopt the subcommittee recommendation for the Board of Optometry in the Omnibus Budget Bill. The motion carried.

Representative Neufeld explained the subcommittee recommendation for the Behavioral Sciences Board.

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MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS, Room 514-S Statehouse, at 1:30 P.M. on April 28, 1997.

A motion was made by Representative Neufeld, seconded by Representative O'Connor, to adopt the subcommittee recommendation for the Behavioral Sciences Board in the Omnibus Budget Bill. The motion carried.

Representative Neufeld explained the subcommittee recommendation for the Human Rights Commission.

A motion was made by Representative Neufeld, seconded by Representative O'Connor, to adopt the subcommittee recommendation for the Human Rights Commission in the Omnibus Budget Bill. The motion carried.

Representative Farmer reviewed the subcommittee recommendations for the Legislature, and some discussion followed regarding the ceiling murals in the House of Representatives.

A motion was made by Representative McKechnie, seconded by Representative Reinhardt, to amend the subcommittee's recommendations for the Legislature by transferring the \$385,000 in the Department of Administration's budget for ceiling murals to the Legislature's budget. Discussion followed. A substitute motion was made by Representative Edmonds to strike the \$385,000 from the Department of Administration's budget. There being no second, the substitute motion failed. Discussion continued. The original motion carried.

A motion was made by Representative Helgerson, seconded by Representative Pottorff, to add a proviso to the subcommittee's recommendations for the Legislature allowing the legislative budget committee to spend money for a study to develop a plan for a stable funding source for the Department of Wildlife and Parks including but not limited to utilizing demand transfers of amounts from the state general fund based on general user fees, elderly user fees, state sales tax revenues, revenue bonds or other funding sources. Discussion. The motion carried.

A motion was made by Representative Farmer, seconded by Representative Reinhardt, to adopt the subcommittee recommendations as amended for the Legislature in the Omnibus Budget Bill. The motion carried.

Chairperson Kline recognized Alan Conroy to review the GBA Item 78 regarding additional retirement reductions for selected state agencies. Discussion followed regarding setting aside K.S.A. 75-6801 for all agencies for FY 97 and FY 98 in the appropriation bill.

A motion was made by Representative Dean, seconded by Representative Minor, to amend the recommendation for retirement reductions in the Omnibus Budget Bill by setting aside the policy in K.S.A. 75-6801 for FY 97 and FY 98. Discussion. The motion failed.

A motion was made by Representative Pottorff, seconded by Representative Farmer, to adopt the recommendation for retirement reductions in selected state agencies in the Omnibus Budget Bill. The motion carried.

Representative Holmes reviewed the subcommittee recommendations for the Department of Wildlife and Parks.

A motion was made by Representative Neufeld, seconded by Representative O'Connor, to amend the subcommittee recommendation for the endangered species recovery plans by putting the \$25,000 (wildlife fee fund) in a separate line item for the Governor. The motion carried.

A motion was made by Representative Edmonds, seconded by Representative Pottorff, to amend the subcommittee recommendations for the Department of Wildlife and Parks by reallocating the \$50,000 currently dedicated to waterfowl habitat maintenance in the wildlife fee fund and purchasing instead a heavy penetration disk to remove cattails in Cheyenne Bottoms. The motion carried.

A motion was made by Representative Holmes, seconded by Representative Feuerborn, to adopt the subcommittee recommendations as amended for the Department of Wildlife and Parks in the Omnibus Budget Bill. The motion carried.

Representative McKechnie reviewed the subcommittee recommendations for the Adjutant General.

A motion was made by Representative McKechnie, seconded by Representative Kejr, to adopt the subcommittee recommendations for the Adjutant General in the Omnibus Budget Bill. The motion carried.

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MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS, Room 514-S Statehouse, at 1:30 P.M. on April 28, 1997.

Representative Kejr reviewed the subcommittee recommendation for the Kansas Highway Patrol.

A motion was made by Representative Kejr, seconded by Representative McKechnie, to adopt the subcommittee recommendation for the Kansas Highway Patrol in the Omnibus Budget Bill. The motion carried.

Representative Kejr reviewed the subcommittee recommendations for the Kansas Sentencing Commission.

A motion was made by Representative Kejr, seconded by Representative McKechnie, to adopt the subcommittee recommendations for the Kansas Sentencing Commission in the Omnibus Budget Bill. The motion carried.

Representative Farmer reviewed the subcommittee recommendations for Fort Hays State University.

A motion was made by Representative Farmer, seconded by Representative Minor, to adopt the subcommittee recommendations for Fort Hays State University in the Omnibus Budget Bill. The motion carried.

Representative Farmer reviewed the subcommittee recommendations for Pittsburg State University.

A motion was made by Representative Farmer, seconded by Representative Reinhardt, to adopt the subcommittee recommendations for Pittsburg State University in the Omnibus Budget Bill. The motion carried.

Representative Farmer reviewed the subcommittee recommendations for the Regents Systemwide.

A motion was made by Representative Farmer, seconded by Representative Minor, to adopt the subcommittee recommendations for the Regents Systemwide in the Omnibus Budget Bill. The motion carried.

Representative Farmer reviewed the subcommittee recommendation for Kansas State University.

A motion was made by Representative Farmer, seconded by Representative Reinhardt, to adopt the subcommittee recommendation for Kansas State University in the Omnibus Budget Bill. The motion carried.

Representative Farmer reviewed the subcommittee recommendations for the University of Kansas, and discussion followed concerning the Museum of Natural History proviso which was a floor amendment by Representative Sloan.

A motion was made by Representative Reinhardt, seconded by Representative Farmer, to amend the subcommittee recommendation for the University of Kansas by including the Museum of Natural History proviso. The motion carried.

A motion was made by Representative Farmer, seconded by Representative Minor, to adopt the subcommittee recommendations as amended for the University of Kansas in the Omnibus Budget Bill. The motion carried.

Representative Farmer reviewed the subcommittee recommendation for KSU-Extension and Agricultural Research Programs.

A motion was made by Representative Peterson, seconded by Representative Neufeld, to amend the subcommittee recommendation for KSU-Extension and Agricultural Research Programs by restoring the OOE 2% increase in FY 98 which would reduce the decrease of \$438,165 by \$65,898. Discussion. The motion carried.

A motion was made by Representative Farmer, seconded by Representative Reinhardt, to adopt the subcommittee recommendation as amended for KSU-Extension and Agricultural Research Programs in the Omnibus Budget Bill. The motion carried.

Representative Nichols reviewed the subcommittee recommendations for SRS-Mental Health and Developmental Disabilities and answered questions.

A motion was made by Representative Nichols, seconded by Representative Pottorff, to adopt the subcommittee recommendations for SRS-Mental Health and Developmental Disabilities in the Omnibus Budget Bill. The motion carried.

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MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS, Room 514-S Statehouse, at 1:30 P.M. on April 28, 1997.

Chairperson Kline recessed the meeting at noon for a lunch break until 1:30 p.m.

The meeting reconvened at 1:37 p.m with all members present. The minutes of March 13 and 20 were distributed for review by the members.

Representative Nichols reviewed the subcommittee recommendations for Mental Health Institutions.

A motion was made by Representative Nichols, seconded by Representative Dean, to adopt the subcommittee recommendations for Mental Health Institutions in the Omnibus Budget Bill. The motion carried.

Representative Nichols reviewed the subcommittee recommendations for Mental Retardation Institutions.

A motion was made by Representative Nichols, seconded by Representative Dean, to adopt the subcommittee recommendations for Mental Retardation Institutions in the Omnibus Budget Bill. The motion carried.

Representative Kejr reviewed the subcommittee recommendation for the Board of Cosmetology.

A motion was made by Representative Kejr, seconded by Representative McKechnie, to adopt the subcommittee recommendation for the Board of Cosmetology in the Omnibus Budget Bill. The motion carried.

Representative Kejr reviewed the subcommittee recommendation for the Board of Barbering.

A motion was made by Representative Kejr, seconded by Representative McKechnie, to adopt the subcommittee recommendation for the Board of Barbering in the Omnibus Budget Bill. The motion carried.

Representative Mollenkamp reviewed the subcommittee recommendations for the Department of Housing and Commerce.

A motion was made by Representative Mollenkamp, seconded by Representative Spangler, to adopt the subcommittee recommendations for the Department of Housing and Commerce in the Omnibus Budget Bill. The motion carried.

Representative Mollenkamp reviewed the subcommittee recommendation for Kansas, Inc.

A motion was made by Representative Mollenkamp, seconded by Representative Spangler, to adopt the subcommittee recommendation for Kansas, Inc. in the Omnibus Budget Bill. The motion carried.

Representative Peterson reviewed the subcommittee recommendations for the Office of the Securities Commissioner.

A motion was made by Representative Peterson, seconded by Representative Feuerborn, to adopt the subcommittee recommendations for the Office of the Securities Commissioner in the Omnibus Budget Bill. The motion carried.

Representative Pottorff reviewed the subcommittee recommendation for the Attorney General, and there was discussion about the possible water litigation with Nebraska.

A motion was made by Representative Spangler, seconded by Representative Helgerson, to amend the subcommittee recommendation for the Attorney General by removing the \$200,000 increase in SGF to prepare for possible water litigation with Nebraska. Discussion. The motion failed.

A motion was made by Representative Pottorff, seconded by Representative Dean, to adopt the subcommittee recommendation for the Attorney General in the Omnibus Budget Bill. The motion carried.

Representative Kejr reviewed the subcommittee recommendations for the Board of Technical Professions.

A motion was made by Representative Kejr, seconded by Representative McKechnie, to adopt the subcommittee recommendations for the Board of Technical Professions in the Omnibus Budget Bill. The motion carried.

Representative Farmer reviewed the subcommittee recommendations for the State Department of Education.

A motion was made by Representative Farmer, seconded by Representative Reinhardt, to amend the

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MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS, Room 514-S Statehouse, at 1:30 P.M. on April 28, 1997.

recommendations for the State Department of Education by deleting the 20 percent proviso on the FY 98 special education appropriation. Discussion. The motion carried.

A motion was made by Representative Farmer, seconded by Representative Reinhardt, to adopt the subcommittee recommendations as amended for the State Department of Education in the Omnibus Budget Bill. The motion carried.

Representative Holmes reviewed the subcommittee recommendations for the State Corporation Commission.

A motion was made by Representative Holmes, seconded by Representative Peterson, to adopt the subcommittee recommendations for the State Corporation Commission in the Omnibus Budget Bill. The motion carried.

Representative Farmer reviewed the subcommittee recommendations for the Historical Society.

A motion was made by Representative Farmer, seconded by Representative Minor, to adopt the subcommittee recommendations for the Historical Society in the Omnibus Budget Bill. The motion carried.

Representative Neufeld reviewed the subcommittee recommendations for the Department of Health and Environment.

A motion was made by Representative Neufeld, seconded by Representative Helgerson, to amend the subcommittee recommendation regarding the cost of medically necessary food treatment products by adding \$10,000 to the SGF for FY 98 to cover the cost of purchasing formula for infants with maple syrup urine disease. The motion carried.

A motion was made by Representative Neufeld, seconded by Representative O'Connor, to amend the subcommittee recommendation regarding federal funds for rural health programs by striking the \$13,271 for FY 97 since it was already included in the agency's budget. The motion carried.

Representative O'Connor noted for the record that she still had not received the data she requested on the teenage pregnancy programs, but she will try to obtain the information from other sources.

A motion was made by Representative Neufeld, seconded by Representative O'Connor, to adopt the subcommittee recommendations as amended for the Department of Health and Environment in the Omnibus Budget Bill. The motion carried.

Representative Kejr reviewed a handout on the subcommittee recommendations for the Juvenile Justice Authority for FY 98. (Attachment 5)

A motion was made by Representative Helgerson, seconded by Representative Pottorff, to amend the subcommittee recommendations for the Juvenile Justice Authority by adding a proviso for \$5.0 million from the State General Fund for community initiatives to be directed towards reducing the demand on state institutional beds, including after care, to be distributed based upon the proportionate needs of the 31 judicial districts. Discussion. The motion carried.

Discussion continued.

A motion was made by Representative Kejr, seconded by Representative McKechnie, to adopt the subcommittee recommendations as amended for the Juvenile Justice Authority in the Omnibus Budget Bill. The motion carried.

Representative Kejr reviewed the subcommittee recommendations for the Youth Center at Beloit, the Youth Center at Atchison, the Youth Center at Larned, and the Youth Center at Topeka.

A motion was made by Representative Kejr, seconded by Representative McKechnie, to adopt the subcommittee recommendations for the youth centers in the Omnibus Budget Bill. The motion carried.

Representative Pottorff reviewed the subcommittee recommendations for the Secretary of State.

A motion was made by Representative Pottorff, seconded by Representative Dean, to adopt the subcommittee recommendations for the Secretary of State in the Omnibus Budget Bill. The motion carried.

Representative Holmes reviewed the subcommittee recommendations for the Board of Healing Arts.

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MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS, Room 514-S Statehouse, at 1:30 P.M. on April 28, 1997.

A motion was made by Representative Holmes, seconded by Representative Peterson, to adopt the subcommittee recommendations for the Board of Healing Arts in the Omnibus Budget Bill. The motion carried.

Representative Packer reviewed the subcommittee recommendations for the Kansas Department of Transportation.

A motion was made by Representative Helgerson, seconded by Representative Mollenkamp, to amend the subcommittee recommendations by adding a proviso that the capital improvement budget for the state highway fund be fully funded as the Governor requested for FY 97 and FY 98 and that any additional carry-over funds from the highway fund (not to exceed \$50 million) be appropriated into the Railroad Right of Way Fund account. Discussion. The motion failed.

A motion was made by Representative Packer, seconded by Representative Mollenkamp, to adopt the subcommittee recommendations for the Department of Transportation in the Omnibus Budget Bill. The motion carried.

Representative Spangler reviewed the subcommittee recommendation for the Kansas Racing and Gaming Commission.

A motion was made by Representative Spangler, seconded by Representative Packer, to adopt the subcommittee recommendation for the Kansas Racing and Gaming Commission in the Omnibus Budget Bill. The motion carried.

Representative Spangler reviewed the subcommittee recommendations for the Kansas Lottery and Racing Estimates.

A motion was made by Representative Spangler, seconded by Representative Mollenkamp, to adopt the subcommittee recommendations for the Kansas Lottery and Racing Estimates in the Omnibus Budget Bill. The motion carried.

Representative Pottorff reviewed the subcommittee recommendations for the Kansas Public Employees Retirement System.

A motion was made by Representative Pottorff, seconded by Representative Dean, to adopt the subcommittee recommendations for the Kansas Public Employees Retirement System in the Omnibus Budget Bill. The motion carried.

Representative Kejr distributed a handout called the Department of Corrections Omnibus Comparison and reviewed the recommendations of the subcommittee. (Attachment 6)

A motion was made by Representative Kejr, seconded by Representative McKechnie, to adopt the subcommittee recommendations for the Department of Corrections and Facilities in the Omnibus Budget Bill. The motion carried.

Representative Kejr reviewed the subcommittee recommendation for the Ombudsman of Corrections.

A motion was made by Representative Kejr, seconded by Representative Weber, to adopt the subcommittee recommendation for the Ombudsman of Corrections. The motion carried.

Representative Dean reviewed the subcommittee recommendation for the Board of Accountancy.

A motion was made by Representative Dean, seconded by Representative Pottorff, to adopt the subcommittee recommendation for the Board of Accountancy in the Omnibus Budget Bill. The motion carried.

Representative Helgerson reviewed the subcommittee recommendations for the Department of Social and Rehabilitation Services, and there was some discussion about foster care.

A motion was made by Representative Helgerson, seconded by Representative Neufeld, to adopt the subcommittee recommendations for the Department of Social and Rehabilitation Services in the Omnibus Budget Bill. The motion carried.

Representative McKechnie reviewed the subcommittee recommendations for the Kansas Bureau of

CONTINUATION SHEET

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS, Room 514-S Statehouse, at 1:30 P.M. on April 28, 1997.

Investigation.

A motion was made by Representative McKechnie, seconded by Representative Farmer, to adopt the subcommittee recommendations for the Kansas Bureau of Investigation in the Omnibus Budget Bill. The motion carried.

Representatives Pottorff and Dean reviewed the subcommittee recommendations for the Department of Administration.

A motion was made by Representative Dean, seconded by Representative Pottorff, to amend the subcommittee recommendation regarding the Topeka and Winfield State Hospital Transition Fund by adding a proviso allowing: (1) for expenses related to the review and consideration of proposals and other matters relating to the potential disposition of state property, (2) that the sale proceeds of the Capital City High School buildings and facilities would be deposited in the Topeka State Hospital Transition Fund, (3) and language regarding employee benefits who are transferred from Topeka State Hospital to the Department of Administration and subsequently laid off due to the sale or disposition of TSH. Discussion. The motion carried.

A motion was made by Representative Edmonds, seconded by Representative Peterson, to amend the subcommittee recommendation regarding the renovation of Cedar Crest by dividing \$1,368,400 in two parts for FY 98 and FY 99, preserving it in a line item, and transferring it to the budget of the Office of Governor. Considerable discussion. Division was requested. The part of the motion regarding a separate line item carried. The part of the motion regarding transferring it to the budget of the Governor carried.

A motion was made by Representative Pottorff, seconded by Representative Dean, to adopt the subcommittee recommendations as amended for the Department of Administration in the Omnibus Budget Bill. The motion carried.

Representative Mollenkamp reviewed the subcommittee recommendation for the Judicial Branch and some discussion followed.

A motion was made by Representative Spangler, seconded by Representative Mollenkamp, to adopt the subcommittee recommendation for the Judicial Branch in the Omnibus Budget Bill. The motion carried.

Representative Mollenkamp reviewed the subcommittee recommendations for the Board of Indigents' Defense Services and some discussion followed.

A motion was made by Representative Mollenkamp, seconded by Representative Spangler, to adopt the subcommittee recommendations for the Board of Indigents' Defense Services in the Omnibus Budget Bill. The motion carried.

Chairman Kline announced the completion of the subcommittee recommendations to the Omnibus Budget Bill as outlined in the handout from the Legislative Research Department and opened the floor to any other amendments.

A motion was made by Representative Neufeld, seconded by Representative O'Connor, to add \$49,481 of State General Fund to the Omnibus Budget Bill for the Legislative Coordinating Council to fund the second year of the hospital closure evaluation study as recommended by the SRS Transition Oversight Committee. The motion carried.

A motion was made by Representative Spangler, seconded by Representative Mollenkamp, to add a fund to the Judicial Branch setting up the Juvenile Justice Authority in the Omnibus Budget Bill. The motion carried.

A motion was made by Representative Pottorff, seconded by Representative Minor, to add a tax increment financing revenue replacement fund for the State Treasurer in the Omnibus Budget Bill. The motion carried.

A motion was made by Representative Helgerson, seconded by Representative Dean, to appropriate \$50,000 from the EDIF for FY 97 in the Omnibus Budget Bill for the reprogramming of kiosks to contain job service information. Discussion. The motion carried.

Without objection, Chairman Kline accepted a motion regarding any technical adjustments necessary to be made by research staff and the revisor to carry out the intent of the committee in writing the Omnibus Budget Bill. The motion carried.

CONTINUATION SHEET

MINUTES OF THE HOUSE COMMITTEE ON APPROPRIATIONS, Room 514-S Statehouse, at 1:30 P.M. on April 28, 1997.

A motion was made by Representative Neufeld, seconded by Representative O'Connor, to remove the \$1,750,000 SGF from Developmental Disabilities Reform in the SRS-Mental Health and Developmental Disabilities budget of the Omnibus Bill. Discussion. The motion carried.

A motion was made by Representative Helgerson, seconded by Representative Farmer, to pass the Omnibus Budget Bill as amended. The motion carried.

The revisor requested authority to introduce cleanup and conflict resolution bills that may be necessary.

A motion was made by Representative Helgerson, seconded by Representative Neufeld, to authorize the revisor to introduce cleanup bills. The motion carried.

A motion was made by Representative Helgerson, seconded by Representative O'Connor, to approve the minutes of March 12, 13, 20 and April 25. The motion carried.

Chairman Kline thanked the committee for their work. The meeting adjourned at 5:20 p.m.

The next meeting is scheduled on call of the Chair.

APPROPRIATIONS COMMITTEE GUEST LIST

DATE: April 28, 1997

NAME	REPRESENTING
Bill Watts	KDOT
Dick Koerth	KDWP
Dow Pound	SRS
Harry Tiffany	KDOR
Susan Muffy	KSHS
Paul Shelby	OJA
Jerry Sloan	OJA
Ron Rost	KTEC
Jill Crumacker	KDHR
Gerald Schneider	KDNR
Ann Burnett	USD 501 #
Cynthia Abbott	Ks. Audubon Council
Meggan Griggs	Kearney Law Office
George Teagarden	Ks Animal Health Dept
Debra Duncan	"
Ron Plughoft	FHSU
Greg Tugm	Dept. of Agriculture
Jim Langford	DOB
Karen Galey	HRB

House Subcommittee Recommendations
KLRD Memo and Governor's Budget Amendment No. 2

Appropriation
4-28-97
Attachment 1

Item	Subcommittee Recommendation	FY 1997		FY 1998	
		SGE	All Funds	SGE	All Funds
Department of Revenue (p. 1-3)					
KLRD Memo Item A - Year 2000 Conversions Deferred to Omnibus.	Concur with JCCT Recommendation. (\$ in D of A for this document)	0	0	0	0
KLRD Memo Item B and GBA Item 54 (p. 26) - Expert Testimony for Gas Company Litigation.	Concur.	100,000	100,000	50,000	50,000
KLRD Memo Item C - S.B. 169 - Computer Modifications for Under 18 Drivers Licenses.	Concur, with an estimated amount.	0	0	0	8,250
KLRD Memo Item D - H.B. 2073 - Six Year Renewal of Drivers Licenses.	Concur.	0	0	0	15,362
KLRD Memo Item E - H.B. 2170 - Veterans License Plates, includes 1.0 FTE position.	Concur.	0	0	0	72,329
KLRD Memo Item F - H.B. 2056 - Non-Probate Transfer of Vehicle Titles.	Concur.	0	0	0	32,551
KLRD Memo Item G - S.B. 184 - Sales Tax Exemptions for Religious Organizations, Rural Volunteer Firefighter Organizations, and ATVs as Farm Machinery.	Defer decision until Bill passes.	0	0	0	0
GBA Item 53 (p. 25) - Corporate Tax Consultant.	Concur.	250,000	250,000	0	0
Subcommittee - Proviso to Propose Imposition of DUI Interlock during the Restricted Portion of License Suspension.	Concur.	0	0	0	0

House Subcommittee Recommendations KLRD Memo and Governor's Budget Amendment No. 2

1-2

Item	Subcommittee Recommendation	FY 1997		FY 1998	
		SGF	All Funds	SGF	All Funds
Department of Agriculture (p. 3)					
KLRD Memo Item A - Sub. for S.B. 317 - Transfer in of Warehouse Program, including 12.0 FTE, from Grain Inspection on Sept. 1, 1997.	Concur with House position, delete approved SGF and create Warehouse Fund.	0	0	0	410,105
Grain Inspection Department (p. 3-4)					
KLRD Memo Item A - Sub. for S.B. 317) - Privatize Grain Inspection and Transfer Warehouse Program, including 12.0 FTE, to Dept. of Agriculture on Sept. 1.	Concur with House position, but add provisos in both fiscal years to prohibit capital outlay and capital improvment expenditures.	0	0	(34,589)	(4,183,840)
Animal Health Department (p. 4)					
KLRD Memo Item A and GBA Item 71, part 1 (p. 34) - H.B. 2279 - Pseudorabies Eradication and \$50,000 from SGF for creation of an Indemnity Fund.	Concur.	0	0	50,000	50,000
GBA Item 71 part 2 (p. 34) - Replace Phone System.	Concur.	0	0	6,000	6,000
GBA Item 71 part 2 (p. 34) - Admin. Hearing Costs.	Concur.	0	0	16,000	16,000
GBA Item 71 part 2 (p. 34) - Moving Expenses.	Concur.	0	0	4,675	4,675

House Subcommittee Recommendations

KLRD Memo and Governor's Budget Amendment No. 2

1-3

Item	Subcommittee Recommendation	FY 1997		FY 1998	
		SGE	All Funds	SGE	All Funds
Kansas Water Office					
GBA Item 75 part 2 (p. 35) - Water Planning Study.	Concur, but add a proviso to require a report to certain Committees during the first two week of the 1998 Session.	0	0	0	50,000
Department of Human Resources (p. 4-5)					
KLRD Memo Item A - One -Stop	Concur with Governor and add two provisos: place 4 kiosks in urban counties; and make homepage more user friendly.	0	430,000	0	409,940
KLRD Memo Item B - agency request for Mainframe merge related costs. (GBA Item 60 (p.28) funds agency's request but all in FY 1998.)	Concur with agency request.	0	140,000	0	260,000
KLRD Memo Item C - H.B. 2444 - African-American Affairs Advisory Committee.	Fund.	25,000	25,000	172,031	172,031
KLRD Memo Item D - H.B. 2011 - Expenditure limit increase on Workers Compensation Fee Fund.	Increase expenditure limit on fee fund.	0	0	0	15,000

House Subcommittee Recommendations

KLRD Memo and Governor's Budget Amendment No. 2

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Item	Subcommittee Recommendation	FY 1997		FY 1998	
		SGF	All Funds	SGF	All Funds
Department on Aging					
(p. 5)					
KLRD Memo Item A - Transfer of long-term care ombudsman program.	Concur with a proviso authorizing the agency to contract with the Department of Administration to administer the ombudsman program, and also to authorize the agency to contract with an entity other than D. of A., subject to Finance Council approval.	0	0	0	0
KLRD Memo Item A (p. 41) and GBA Item 38 (p. 17) - Revised caseload estimates.	Concur.	0	0	(1,479,383)	(240,416)
GBA Item 28 (p. 13) - Transfer nursing home costs for services to the mentally ill to SRS.	Concur.	0	0	(1,090,240)	(2,664,000)
Subcommittee - HCBS/FE cost cap exception.	Add proviso to limit HCBS/FE expenditures that meet the cost cap exception.				

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Item	Subcommittee Recommendation	FY 1997		FY 1998	
		SGF	All Funds	SGF	All Funds
State Library (p. 6)					
KLRD Memo Item A - Agency Request for Funding (\$68,894 SGF) and Staff (1.5 FTE) for oversight of grants. [GBA Item 3 (p.4) - Reduced amount and 1.0 FTE]	Concur with GBA.	0	0	32,592	32,592
KLRD Memo Item B - Agency Request for First Search on-line subscription, \$200,000 SGF.	Do not fund.	0	0	0	0
KLRD Memo Item C - Agency Request for integrated on-line catalog, \$100,000 SGF.	Do not fund.	0	0	0	0
Veterans Affairs (p. 7)					
KLRD Memo Item B - H.B. 2108 - Persian Gulf Veterans Health Initiative Board.	Place \$100,000 limit on Special Revenue Fund and create a second Special Revenue Fund with no-limit and 1.0 FTE.	0	0	0	100,000
KLRD Memo Item C - Agency Request for Veterans Benefit Software and Training.	Concur.	0	0	25,850	25,850
GBA Item 41 (p. 19) - Funding for Winfield Veterans' Home, \$4.2 million in FY 1998 from special revenue funds.	Legislature has funded but with different funding sources and fiscal year expenditures.	0	0	0	0
GBA Item 42 (p. 19) - FY 1998 Operating Expenditures for Winfield Veterans' Home.	Reduce to 2.0 FTE for 6 months.	0	0	47,000	47,000

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Item	Subcommittee Recommendation	FY 1997		FY 1998	
		SGE	All Funds	SGE	All Funds
Homestead Property Tax Reductions					
(p. 7-8)					
KLRD Memo Item A - H.B. 2031 - Enhances program by \$1.0 million.	Do not concur.	0	0	0	0
Board of Optometry					
(p. 8)					
KLRD Memo Item A - Review funding for part-time investigator.	Do not fund.	0	0	0	0
Behavioral Sciences Board					
(p. 8)					
KLRD Memo Item A - House proviso prohibiting BSRB expenditures to investigate licensed SRS state supervisors.	Add proviso.	0	0	0	0
Human Rights Commission					
(p. 8)					
GBA Item 59 (p. 28) - Correction of base salary adjustment.	Concur.	0	0	5,368	7,294
Legislature					
(p. 8)					
KLRD Memo Item A - H. Sub. for SB 69 - Legislative expenses for Joint Committee on Corrections and Juvenile Justice Oversight	Concur	0	0	40,541	40,541
KLRD Memo Item B - SB 383 - Add permanent authorizing language for statewide elected officials and legislators to receive 3.5 percent salary increase	Concur	0	0	0	0

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Item	Subcommittee Recommendation	FY 1997		FY 1998	
		SGE	All Funds	SGE	All Funds
Selected State Agencies					
GBA Item 78 (p. 37) - Retirement reductions	Not fully considered	(228,980)	(599,659)	(490,883)	(986,859)
Department of Wildlife and Parks (p. 9)					
KLRD Memo Item A - H.B. 2361 - Agency requests \$50,000 (wildlife fee fund) for endangered species recovery plans	\$25,000 (wildlife fee fund) for recovery plans, with proviso for report on expenditure	0	0	0	25,000
KLRD Memo Item B - lapse of \$55,833 (State Water Plan Fund) which Governor had recommended for boat ramps	Lapse funding	0	(55,833)	0	0
GBA Item 72 (p. 34) - Prairie Dog State Park repairs	Previously approved in S. Sub. for HB 2166	0	0	0	0
GBA Item 73 (p. 34) - Bridge repair at El Dorado State Park (\$236,400, State Highway Fund)	Add \$100,000 (State Highway Fund) with balance to come from agency's road repair funds, and proviso on Perry bridge.	0	0	0	100,000
New Item - Language to permit licensure of a controlled shooting area in Haskell County	Add new language	0	0	0	0

House Subcommittee Recommendations

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Item	Subcommittee Recommendation	FY 1997		FY 1998	
		SGF	All Funds	SGF	All Funds
Adjutant General (p. 9)					
KLRD Memo Item A - Long term capital improvements plan report	Add \$100,000 (SGF) in FY 1998 and \$153,000 (SGF) in FY 1999 to construct an addition to the Iola Armory	0	0	100,000	100,000
GBA Item 57 (p. 27) - Supplemental for Utilities Expenditure	Add \$32,101 for utilities in FY 1997	32,101	32,101	0	0
GBA Item 58 (p. 27) - Correction for miscalculation of base salary adjustment	Concur	0	0	20,597	41,195
Kansas Highway Patrol (p. 11)					
KLRD Memo Item B - Authorization for construction of freight elevator at KHP Training Center in Salina	Concur with construction of freight elevator	0	0	0	0
Sentencing Commission (p. 13)					
KLRD Memo Item A - Add funding for 1.0 FTE Research Analyst position (\$32,267) and additional office rent (\$1,425)	Add 1.0 new Research Analyst position	0	0	32,267	32,267
GBA Item 27 (p. 13) - Correction of State Match for federal funds	Concur	45,770	45,770	0	0

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Item	Subcommittee Recommendation	FY 1997		FY 1998	
		SGE	All Funds	SGE	All Funds
Fort Hays State University (p. 12)					
KLRD Memo Item A - Technical adjustment for utilities funding	Concur with lapse of \$65,675	(65,675)	(65,675)	0	0
New Item - Add \$250,000 EDIF for construction of Sternberg Museum, with requirement that the University match that amount with funding from non-state sources	Add \$250,000 (EDIF) for Sternberg Museum	0	0	0	250,000
Pittsburg State University (p. 12)					
KLRD Memo Item A - Bonding authority for two building renovation projects	Already approved in S. Sub. for HB 2166	0	0	0	0
GBA Item 51 (p. 24) - operating support for the Kansas Technology Center	Already approved in S. Sub. for HBs 2272 and 2160	0	0	0	0
Regents Systemwide (p. 13)					
KLRD Memo Item A and GBA Item 46 (p. 20) - Revised tuition estimates at the following institutions:					
KSU-Salina, College of Technology	Concur with GBA	24,736	0	26,008	0
Emporia State University	Concur with GBA	(19,419)	0	0	0
Pittsburg State University	Concur with GBA	58,675	0	129,922	0
Fort Hays State University	Concur with GBA	155,036	0	135,568	0
KU Medical Center	Concur with GBA	0	0	0	0

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Item	Subcommittee Recommendation	FY 1997		FY 1998	
		SGE	All Funds	SGE	All Funds
<p>GBA Item 47 (p. 21) - General fees fund adjustments at tuition accountability institutions - Note that tuition revenues will likely be lower than Fall estimates at KSU and WSU; but make no adjustments to expenditure limitations; increase general fees fund expenditures at KU.</p> <p>University of Kansas Kansas State University Wichita State University</p> <p style="text-align: center;">Kansas State University (p. 15)</p>	Concur with GBA		<p>106,558 (968,620) (190,177)</p>		<p>139,934 (1,010,858) (95,330)</p>
<p>KLRD Memo Item A - Make a technical adjustment to the institution's general fees fund expenditure limitation</p> <p style="text-align: center;">University of Kansas (p. 15)</p>	Make adjustment	0	0	0	0
<p>KLRD Memo Item A - Museum of Natural History proviso</p>	Do not include proviso	0	0	0	0
<p>GBA Item 49 (p. 23) - Capital improvement projects to renovate Allen Fieldhouse and Memorial Stadium, complete shelled area under Hoch-Budig Hall, and raze Blake Hall annex</p> <p style="text-align: center;">KSU-Extension and Agricultural Research Programs</p>	Already done in S.Sub. for HB 2166	0	0	0	0
<p>GBA Item 50 (p. 24) - Reflect increased estimate of federal funding; offset State General Fund by same amount</p>	Concur	(340,648)	0	(438,165)	0

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11-1

Item	Subcommittee Recommendation	FY 1997		FY 1998	
		SGF	All Funds	SGF	All Funds
SRS - Mental Health and Developmental Disabilities (P. 16-18)					
KLRD Memo Item A - Mental Health additional requests.	Add \$150,000 SGF (Fund from consensus caseload savings.)	0	0	150,000	150,000
KLRD Memo Item A - Developmental Disabilities Reform Funding.	Add \$1,750,000 SGF with proviso that it must be used for DD Reform and federal match must be received before expending. (Fund from consensus caseload savings)	0	0	1,750,000	3,500,000
KLRD Memo Item A - Developmental Disabilities Waiting Lists Update	Concur but add proviso forbidding SRS's issuance of contracts with CDDO's which contain "entitlement-based" service requirements.	0	0	0	0
KLRD Memo Item A - Employee Benefits Package Cost Estimates	Add \$150,000 SGF to partially fund estimated shortfall of \$279,650.	0	0	150,000	150,000
KLRD Memo Item A - Technical Correction	Concur	0	0	0	0

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1-12

Item	Subcommittee Recommendation	FY 1997		FY 1998	
		SGE	All Funds	SGE	All Funds
GBA Item 28 (p. 13) - Transfer of Expenditures for Nursing Homes for the Mentally Ill from Dept. on Aging	Concur	0	0	1,090,240	2,664,000
GBA Item 30 (p. 14) - Robert Woods Johnson Foundation Grant	Concur	0	49,393	0	130,000
Mental Health Institutions (p. 18)					
KLRD Memo Item A - Categorical Aid Adjustments	Concur with all adjustments.	5,001	5,001	(10,490)	(10,490)
GBA Item 39 (p. 18) - Creation of Motor Pool Revolving Fund at Larned State Hospital	Concur	0	0	0	0
GBA Item 40 (p. 18) - Salary and Wage Correction at Rainbow Mental Health Facility	Concur	0	0	0	33,568
Mental Retardation Institutions (p. 19)					
KLRD Memo Item A - Categorical Aid Adjustments	Concur with all adjustments	1,992	1,992	(8,461)	(8,461)
GBA Item 43 (p. 20) - Reduction of 121.5 FTE in FY 1998 Related to Closure at Winfield State Hospital and Training Center	Concur	0	0	0	0
GBA Item 44 (p. 20) - Shift \$100,000 from Fee Fund to Title XIX Expenditures in FY 1998	Concur	0	0	0	0

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1-13

Item	Subcommittee Recommendation	FY 1997		FY 1998	
		SGE	All Funds	SGE	All Funds
Board of Cosmetology (p. 20)					
KLRD Memo Item A - Review of FTE Position Deleted by House (Restored in Conference Committee)	Concur	0	0	0	0
Board of Barbering					
GBA Item 45 (p. 20) - Increase Operating Expenditures	Concur	0	4,617	0	0
Department of Commerce and Housing (p. 20-21)					
KLRD Memo Item A - Railroad Mitigation Program	Do not fund	0	0	0	0
KLRD Memo Item B - KQM Funds	Retain \$65,000 Lapse \$100,600	0	0	0	65,000
KLRD Memo Item C - H. B. 2374 - Strategic Tourism Plan	No additional funding	0	0	0	0
Kansas, Inc. (p. 21)					
KLRD Memo Item A - Technical Adjustment	Concur	0	0	0	0
Office of the Securities Commissioner (p. 21)					
KLRD Memo Item A - H.B. 2094 (Law) - State Regulation of Securities, add 2.0 FTE	No funding or positions	0	0	0	0
GBA Item 4 (p. 4) - Establishment of Investor Education Fee Fund	Do Not Concur	0	0	0	0

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1-14

Item	Subcommittee Recommendation	FY 1997		FY 1998	
		SGF	All Funds	SGF	All Funds
GBA Item 5 (p. 4) - Official Hospitality Expenditures	Concur	0	0	0	0
Attorney General					
GBA Item 55 (p. 26) - Increase in SGF to Prepare for Possible Water Litigation with Nebraska	Concur	0	0	200,000	200,000
Board of Technical Professions (p. 23-25)					
KLRD Memo Item A - New Assistant Executive Director Position and additional \$36,000 Expenditure Limit Increase for Board Activities	Do not recommend position and recommend half of request (\$18,000) for increased Board activities in FY 1998 and FY 1999	0	0	0	18,000
KLRD Memo Item B - Expenditure Limitation Increase for 1.0 FTE and Associated Costs to Implement H.B. 2490	Recommend \$40,000 in FY 1998 to fund position for the last half of FY 1998. Recommend \$33,500 for FY 1999.	0	0	0	40,000
GBA Item 76 (p. 36) - Expenditure Limitation Increase for Additional Attorney and Investigation Fees	Concur	0	15,000	0	0

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1-15

Item	Subcommittee Recommendation	FY 1997		FY 1998	
		SGE	All Funds	SGE	All Funds
State Department of Education (p. 21-23)					
KLRD Memo Item A and GBA Item 56 (p. 27) - Revised School Finance Estimate.	Concur with GBA (Reappropriation of FY 97 saving results in need for \$1,772,000 new money in FY 98).	(1,178,000)	(1,178,000)	2,950,000	2,950,000
KLRD Memo Item B - KPERS School Reduction in FY 1997 and Increase in FY 1998	Recommend proviso reappropriating FY 97 savings to cover estimated increase.	(417,368)	(417,368)	296,508	296,508
KLRD Memo Item C - Increase in Supplemental General State Aid for LOB's (H. Sub. for S.B. 36 and H.B. 2098) and Replacement of Federal P.L. 874 Funds (H. Sub. for S.B. 36)	Defer Pending Conference	0	0	0	0
GBA Item 56 (p. 27) - Reduction in Demand Transfer for School District Capital Improvements.	Concur	(250,000)	(250,000)	0	0
State Corporation Commission (p. 25)					
KLRD Memo Item A - S.B. 338 Regulation of Gas Gathering Services	Require use of existing positions and add \$13,130 for non-salary expenses.	0	0	0	13,130

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Item	Subcommittee Recommendation	FY 1997		FY 1998	
		SGE	All Funds	SGE	All Funds
GBA Item 52 (p. 25) - Abandoned Oil and Gas Well Fund	Already authorized "no limit" expenditure authority.	0	0	0	0
Historical Society					
Appendix B and GBA p. 4					
Joint Committee on State Building Construction Appendix B - Full Funding for Renovation of Interior of Blockhouse at Fort Hays	Concur	0	0	0	39,600
GBA Item 6 (p. 4) - Native American Burial Remains	Concur	0	0	38,500	38,500
Department of Health and Environment					
(p. 26)					
KLRD Memo Item A - S.B. 276 - New Voluntary Clean up Program	Concur with estimated new fee receipts of \$105,118, but also add available new federal grant moneys of \$150,000. Administer program using existing unclassified temporary positions.	0	0	0	255,118
KLRD Memo Item B and C - H.B. 2183 and H.B. 2184 - Long-term approval for sponsors of continuing education or health professional	Add \$4,500 for both bills.	0	0	4,500	4,500

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1-17

Item	Subcommittee Recommendation	FY 1997		FY 1998	
		SGF	All Funds	SGF	All Funds
KLRD Memo Item D - H.B. 2185 - Long-term approval for sponsors of continuing education for adult care home administrators	Do not concur	0	0	0	0
KLRD Memo Item E - H.B. 2255 - Medically necessary food treatment product reimbursement program	Concur	0	0	102,000	102,000
KLRD Memo Item F - H.B. 2368 -New Water Quality Commission	Add language to the appropriations bill to require the Department of Administration to pay for the Commission's cost from existing SGF appropriations.	0	0	0	0
GBA Item 12 (p. 8) - Private grant moneys for Kansas Immunization Information System	Concur	0	75,000	0	0
GBA Item 13 (p. 8) - Private grant moneys for community health initiative	Concur only for FY 1997, but delete if review indicates it is already budgeted .	0	65,000	0	0
GBA Item 14 (p. 8) - Private grant moneys for public health communications project	Concur	0	58,000	0	0
GBA Item 15 (p. 9) - Private grant moneys for public health improvement plan	Concur	0	10,000	0	40,000
GBA Item 16 (p. 9) - Add new Medicaid cost recoveries for salaries in FY 1997 and to reduce SGF money for lab equipment in FY 1998.	Concur	0	158,000	(158,000)	0

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81-1

Item	Subcommittee Recommendation	FY 1997		FY 1998	
		SGE	All Funds	SGE	All Funds
GBA Item 17 (p. 9) - Medicare/Medicaid funding shift	Concur	0	0	0	0
GBA Item 18 (p.10) - Additional federal funds for migrant health care	Concur	0	10,000	0	0
GBA Item 19 (p.10) - Additional federal funds for rural health program	Concur	0	13,271	0	60,000
GBA Item 20 (p.10) - Additional federal funds for the AIDS program	Concur	0	0	0	130,135
GBA Item 21 (p.11) - Additional federal funding for sexually transmitted disease programs	Concur	0	0	0	118,000
GBA Item 22 (p.11) - additional federal money for hemophilia programs	Concur	0	0	0	70,000
GBA Item 23 (p.11) - Shift use for already approved State Water Plan money from study of Ogallala Aquifer to water quality planning	Concur	0	0	0	0
Subcommittee - Additional federal funding for remediation	Recommend	0	0	0	50,000
Subcommittee - Authorize shifting of 4.0 classified FTE positions to 4.0 unclassified FTE	Recommend	0	0	0	0
Juvenile Justice Authority (p. 27-29)					
KLRD Memo Item A and C and GBA Items 61,62,63,65,66,67,68,69,70	Concur	0	0	49,192,924	58,078,588
KLRD Memo Item B and GBA Item 64 - Rehabilitation and repair	Concur	0	0	0	1,055,200

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67-1

Item	Subcommittee Recommendation	FY 1997		FY 1998	
		SGE	All Funds	SGE	All Funds
Subcommittee – Funding in H. Sub. for SB 69	Recommended	0	0	0	0
Youth Center at Beloit (p. 29-30)					
KLRD Memo Item A – Technical – Transfer of alcohol, drug abuse, and mental health block grant funds from SRS for the Chemical Dependency Program Director position.	Concur	0	0	0	0
GBA Item 66 (p. 30) - Incorporation of budget in JJA.	Concur	0	0	(4,511,968)	(4,724,512)
Youth Center at Atchison					
GBA Item 66 (p. 30) - Incorporation of budget in JJA.	Concur	0	0	(5,326,391)	(5,517,938)
Youth Center at Larned					
GBA Item 66 (p. 30) - Incorporation of budget in JJA.	Concur	0	0	(3,768,265)	(3,768,265)
Youth Center at Topeka					
GBA Item 66 (p. 30) - Incorporation of budget in JJA.	Concur	0	0	(10,011,010)	(10,479,215)
Secretary of State (p. 30)					
KLRD Item A – Optical Disc Image System Appendix A #4	Concur with JCCT recommendation	0	0	0	0
KLRD Item B	Concur	0	0	(2,604)	(2,604)

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1-20

Item	Subcommittee Recommendation	FY 1997		FY 1998	
		SGE	All Funds	SGE	All Funds
KLRD Item C – S.B. 227 and GBA Item 7	Concur with lesser amount and reduce 1.0 FTE	0	0	(43,600)	22,632
Board of Healing Arts (p. 31)					
KLRD Memo Item A – S.B. 244	Concur	0	0	0	0
KLRD Memo Item B – S.B. 246	Concur	0	0	0	0
Kansas Department of Transportation (p. 31-32)					
KLRD Memo Item A – FTE Limitation	3139.5 FTE	0	0	0	0
KLRD Memo Item B – FY 1997 Salary Turnover Savings and GBA Item 77	Concur	0	(887,234)	0	0
KLRD Memo Item C – Estimated QQM Expenditures	No action	0	0	0	0
Subcommittee – Railroad Right of Way Fund	Add fund	0	0	0	0
Kansas Racing and Gaming Commission (p. 32)					
KLRD Memo Item A – Technical – Date change for transfer	Concur w/ Dec. 31, 1997	0	0	0	0
Kansas Lottery and Racing Estimates (p. 32-33)					
KLRD Memo Item A – Revenue Projections SGRF	Concur w/ FY 1997	0	0	0	0
GBA Item 1 Transfers to KBI and adjustments	No action	0	0	0	0

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1-21

Item	Subcommittee Recommendation	FY 1997		FY 1998	
		SGE	All Funds	SGE	All Funds
GBA Item 2 \$500,000 Computer Reduction	Already done	0	0	0	0
Kansas Public Employees Retirement System (p. 33-36)					
KLRD Memo Item A – Agency Operations	No action	0	0	0	0
KLRD Memo Item B – Investment Managers	No action	0	0	0	0
KLRD Memo Item C – SB 11, KPERS Omnibus Bill	Add funding of \$133,400 if passed	0	0	0	0
Department of Corrections and Facilities (p. 36-39)					
KLRD Memo Item A1 -- Capital Improvements / Prison Expansion	Concur with House Select Comm. revised rec. and Joint Comm. review proviso	364,586	484,586	0	6,881,696
KLRD Memo Item A2 – 5 Percent and 14 FTE reduction	Concur	0	0	(442,652)	(442,652)
KLRD Memo Item A3 – Half-way House Beds	Do not concur	0	0	0	0
KLRD Memo Item A4 – Community Sex and Substance Abuse funds	Do not concur	0	0	0	0
KLRD Memo Item A5 – Labette Camp Salary Increase	Do not concur	0	0	0	0
GBA Item 24 (a) (p. 11) – Prison Expansion	Do not concur, in part	0	0	0	0

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28-1

Item	Subcommittee Recommendation	FY 1997		FY 1998	
		SGF	All Funds	SGF	All Funds
GBA Item 24 (b) (p. 11) – Topeka Correctional Facility 5.0 FTE	Concur	0	0	147,000	147,000
GBA Item 24 (c) (p. 11) – Labette Expansion Operating Expenditures	Concur	0	0	262,500	262,500
GBA Item 24 (d) (p. 11) – Create no-limit fund for federal funds– prison expansion	Concur	0	0	0	0
GBA Item 25 (p.12) – Health Care Savings	Concur	(51,000)	(51,000)	0	0
GBA Item 26 (p.12) – Replace El Dorado Site Utilities, est. bonding authority for \$5,637,316	No bonds, rec. to pay cash; includes \$3,837,316 SGF in FY 1999; Bldg. Comm. rec. PMIB loan	0	0	1,800,000	1,800,000
Subcommittee – Community Corrections enhancements	Proviso for Joint Comm. to review projects	0	0	700,000	700,000
Subcommittee – Visitor Center Funding	Fund from three inmate benefit fund accounts	0	0	0	213,074
Ombudsman of Corrections (p. 40-41)					
KLRD Memo Item B – Technical	Proviso to allow carry forward of all SGF ending balance from FY 1997 to FY 1998	0	0	0	0

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1-23

Item	Subcommittee Recommendation	FY 1997		FY 1998	
		SGF	All Funds	SGF	All Funds
Board of Accountancy (p. 41)					
KLRD Memo Item A – Technical	Proviso allowing expenditures in excess of limitation for CPA exam	0	0	0	0
Department of Social and Rehabilitation Services (p. 41-43)					
KLRD Memo Item A – Consensus Caseload Estimates (also GBA Item 29, p. 17)	Concur	(5,329,905)	(15,927,348)	(9,848,581)	(23,605,307)
KLRD Memo Item B – Family and Children Trust Fund (Bill in Conference; also GBA Item 69, p. 33)	No action	0	0	0	0
GBA Item 29, p. 14 – Disability Determination Adjustments	Concur	0	966,800	0	1,058,517
GBA Item 31, p. 15 – Substance Abuse Funding	Concur	0	0	0	1,543,599
GBA Item 32, p.16 – MMIS Cashflow Shift	Concur	0	0	0	0
GBA Item 33, p. 16 – MMIS Final Payment	Concur	(122,961)	(1,299,608)	122,961	1,299,608
GBA Item 34, p. 16 – Shift SGF to Title XIX (Legislature has already implemented)	No action	0	0	0	0
GBA Item 35, p. 16 – Additional assistance for Local Juvenile Detention Facilities	Concur	0	399,843	0	0
GBA Item 36, p. 17 – FTE for juvenile offenders from JJA	Concur	0	0	0	0

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1-24

Item	Subcommittee Recommendation	FY 1997		FY 1998	
		SGE	All Funds	SGE	All Funds
GBA Item 37, p. 17 – Year 2000 (Funding reflected in Dept. of Admin.)	Concur	0	0	0	0
Subcommittee – Expanded head injury waiver (From caseload savings)	Recommended	0	0	328,000	800,000
Subcommittee – Proviso to authorize SRS to develop and implement an expansion of child health care coverage, including provisions for sliding fee scale, no implementation until agency reports on plan to SRS Transition Oversight Committee	Proviso	0	0	0	0
Kansas Bureau of Investigation (p. 44)					
KLRD Memo Item A – Funding to Implement conceal/carry (bill vetoed)	No action	0	0	0	0
GBA Item 74, p. 35 – Federal Drug Grant (No legislation required)	Concur	0	904,194	0	0
Department of Administration (p. 45-48)					
KLRD Memo Item A - House Ceiling Mural Restoration.	Concur.	0	0	385,000	385,000
KLRD Memo Item B - Cedar Crest Renovation (includes \$500,000 FY 1999).	Concur.	0	0	500,000	500,000
KLRD Memo Item C and GBA Item 9 (p. 6) - State Building Insurance.	Concur.	0	0	27,000	27,000

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1-25

Item	Subcommittee Recommendation	FY 1997		FY 1998	
		SGE	All Funds	SGE	All Funds
KLRD Memo Item D - SHARP System Upgrade.	Concur with JCCT, including language. Prohibit the Dept. from charging a fee for United Way or Employee Organization Payroll Deductions. Add Subcommittee Report language.	3,800,000	3,800,000	0	0
KLRD Memo Item E - Year 2000 Computer Issue (includes GBA Item 37, p. 17).	Concur with JCCT with modifications.	800,000	1,300,000	4,653,012	5,992,597
KLRD Memo Item F - S.B. 18 - Bids for Professional Services.	Do not fund.	0	0	0	0
KLRD Memo Item G - S.B. 373 - KU Med Center Authority Debt Collection.	Do not adjust funding.	0	0	0	0
GBA Item 8 (p. 5) - Energy Conservation Improvement Bonds.	Concur with lapsing funds in the Dept. and returning to participating agencies.	0	0	0	0
GBA Item 10 (p. 6) - Wyandotte Co. Consolidation Study.	Concur with adding fund and proviso transfer language.	0	0	0	0

House Subcommittee Recommendations

KLRD Memo and Governor's Budget Amendment No. 2

1-26

Item	Subcommittee Recommendation	FY 1997		FY 1998	
		SGE	All Funds	SGE	All Funds
GBA Item 11 (p. 7) - Topeka State Hospital Transition Fund.	Concur with transferring TSH operations to Dept., creating no-limit transition fund, and appropriating funds and 24.0 FTE, subject to Finance Council release. Authorize Finance Council to sell or dispose of land. Add similar language authorizing transfer of WSH&TC to the Dept.	0	0	500,000	500,000
Subcommittee - Printing Proviso - Prohibit state agency expenditures for printing operations, with certain exceptions.	Add language.	0	0	0	0
Subcommittee - Study to determine funding needed to provide Public Broadcasting Services to Southeast Kansas.	Add funding.	0	0	20,000	20,000
Judicial Branch					
(p. 48)					
KLRD Memo Item A - Reconsider Judicial Branch Funding.	Add funding for salaries and wages items.	0	0	1,003,134	1,003,134

House Subcommittee Recommendations

KLRD Memo and Governor's Budget Amendment No. 2

1-27

Item	Subcommittee Recommendation	FY 1997		FY 1998	
		SGE	All Funds	SGE	All Funds
Board of Indigents' Defense Services (p. 49)					
KLRD Memo Item A - H.B. 2025 - "Up-Front" fee.	Authorize expenditure of \$70,000 in new special revenue funds for items requested by agency.	0	0	0	70,000
Subcommittee - Assigned Council Funding.	Increase FY 98 funding to FY 97 level.	0	0	1,216,622	1,216,622
Subcommittee - Agency Enhancements.	Add funding for enhancements.	0	0	271,741	271,741
Total Expenditures		<u>(2,341,059)</u>	<u>(12,440,396)</u>	<u>31,090,779</u>	<u>39,739,736</u>

**Comparison of House Subcommittee Recommendations
To Governor's Amended Recommendations
FY 1997 and FY 1998**

FY 1997:

	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE</u>
Governor's Amended Recommendation*	\$3,569,096,439	\$7,893,823,954	43,013.4
Legislative Approved Budget as of First Adjournment	3,560,697,734	7,895,271,495	42,998.4
House Subcommittee Recommendations - Omnibus Bill	(2,341,059)	(12,440,396)	13.0
Total House Subcommittee Recommendations - FY 1997	<u>\$3,558,356,675</u>	<u>\$7,882,831,099</u>	<u>43,011.4</u>
Difference From Amended Governor's Recommendation	(\$10,739,764)	(\$10,992,855)	(2.0)

FY 1998:

	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE</u>
Governor's Amended Recommendation*	\$3,822,056,917	\$7,976,413,556	42,033.1
Legislative Approved Budget as of First Adjournment	3,799,512,044	7,947,529,782	41,850.5
House Subcommittee Recommendations - Omnibus Bill	31,090,779	39,739,736	215.7
Total House Subcommittee Recommendations - FY 1997	<u>\$3,830,602,823</u>	<u>\$7,987,269,518</u>	<u>42,066.2</u>
Difference From Amended Governor's Recommendation	\$8,545,906	\$10,855,962	33.1

Combined FY 1997 and FY 1998 Difference From Governor	(\$2,193,858)	(\$136,893)	31.1
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*Includes Governor's Budget Amendments Submitted as of April 27, 1997

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Attachment 2

STATE OF KANSAS

BILL GRAVES, Governor
State Capitol, 2nd Floor
Topeka, Kansas 66612-1590



(913) 296-3232
1-800-748-4408
FAX: (913) 296-7973

OFFICE OF THE GOVERNOR

April 28, 1997

The Honorable Phil Kline, Chairperson
House Committee on Appropriations
Room 514-S, Statehouse

and

The Honorable Dave Kerr, Chairperson
Senate Committee on Ways and Means
Room 120-S, Statehouse

Dear Representative Kline:

I amend my budget to finance the establishment of an Advisory Commission on African-American Affairs, which is to be advisory to the Secretary of Human Resources. The Commission is to gather and disseminate information on problems concerning African-Americans, assist and cooperate with other state agencies to serve the needs of African-Americans, and propose new programs concerning African-Americans. I recommend funding to provide for start-up costs in FY 1997 as well as a minimum of four annual meetings, 1.0 FTE position of executive director, 2.0 FTE positions of support staff, and temporary salaries in FY 1998.

	<u>FY 1997</u>	<u>FY 1998</u>
State General Fund	\$ 25,000	\$ 172,031
All Other Funds	<u> --</u>	<u> --</u>
All Funds	\$ 25,000	\$ 172,031

Sincerely,

BILL GRAVES
Governor

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Attachment 3

ECONOMIC DEVELOPMENT INITIATIVES FUND - OMNIBUS

ITEM	HOUSE	SENATE	CONF.
Fort Hays State University - Sternberg Museum	\$ 250,000	\$ 0	\$
Commerce and Housing - KQM Funding	65,000	165,600	
Commerce and Housing - Strategic Plan	0	25,000	
Historical Society - Blockhouse Renovation	39,600	0	
Human Resources - One Stop Shop	409,940	50,000	
ENDING BALANCE - FY 1998	\$ 367,703	\$ 891,643	\$ 1,132,243

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Attachment 4

Juvenile Justice Authority FY 1998

	<u>Governor's Budget Amendment</u>	<u>FTE</u>	<u>House Subcommittee Rec.</u>	<u>FTE</u>	<u>Senate Subcommittee Rec.</u>	<u>FTE</u>	<u>Conference Committee Rec.</u>	<u>FTE</u>
SRS Transfers:								
1. Administrative Services	\$ 750,765	0.0	\$ 750,765	0.0	\$ 750,765	0.0		
2. Children and Family Services	12,676,317	0.0	12,676,317	0.0	12,676,317	0.0		
Office of Judicial Admin. Transfers:								
1. Intake and Assessment	4,180,743	0.0	4,763,621 ^(a)	0.0	4,180,743	0.0		
Corporation for Change Transfers:								
1. Family and Children Invest. Fund	0	0.0	0	0.0	0	0.0		
Dept. of Corrections Transfers:								
1. Community Corrections	3,485,328	0.0	3,485,328	0.0	3,485,328	0.0		
New Funding:								
1. Core Staff	330,633	25.0	330,633	30.0	330,633	30.0		
2. Community Planning	2,000,000	0.0	2,000,000	0.0	2,000,000	0.0		
3. Juv. Justice Commun. Init. Fund ^(b)	0	0.0	5,000,000	0.0	0	0.0		
4. CETU/Chem. Depend.	224,501	0.0	224,501 ^(c)	0.0	224,501	0.0		
5. Management Info. System	1,500,000	0.0	1,500,000 ^(c)	0.0	625,000	0.0		
6. Rehab. and Repair	1,055,200	0.0	1,055,200 ^(d)	0.0	1,055,200 ^(e)	0.0		
7. Planning for Juvenile Justice Fac.	1,000,000	0.0	1,000,000 ^(d)	0.0	1,000,000 ^(e)	0.0		
8. Additional Federal Funds	1,857,493	0.0	1,857,493	0.0	1,857,493	0.0		
TOTAL	\$ 29,060,980	25.0	\$ 34,643,858	30.0	\$ 28,185,980	30.0		
10. Youth Center Budget Transfers ^(f)	\$ 24,462,516	550.0	\$ 24,462,516	560.0	\$ 24,462,516	560.0		
GRAND TOTAL	\$ 53,523,496	575.0	\$ 59,106,374	590.0	\$ 52,648,496	590.0		

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 Attachment 5

- a) This includes \$582,878 State General Fund for county equalization.
- b) Money credited to the Fund shall be used solely for the purpose of making grants to communities to assist in supporting field services; case management services; and juvenile justice programs, services, and placements in the judicial district.
- c) Proviso added requiring presentation of strategic plan for the information technology system to the Joint Committee on Computers and Telecommunications (JCCT) and recommendation by the JCCT for release to the State Finance Council.
- d) Proviso added stipulating expenditures are for systemwide facility review and development of a master plan and any expenditures beyond facilities review and master planning shall be reviewed by the Joint Committee on Building Construction and the Joint Committee on Corrections and Juvenile Justice for release by the State Finance Council.
- e) The Senate Subcommittee added wording to the House proviso for this item recommending exploration of privatization options.
- f) Includes a reduction of 1.0 FTE position and \$27,414 for a retirement reduction at the Youth Center at Topeka.

Department of Corrections Omnibus Comparison
(Includes Governor's Budget Amendment #2 and House Subcommittee Positions)

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Attachment 6

<u>Capital Projects</u>	<u>Gov. Bud. and GBA #2.</u>	<u>Senate Position</u>	<u>House Subcommittee Position</u>
Norton, El Dorado, Hutchinson 550 bed expansion and SGF planning funds	GBA Item 24, \$600,946 SGF planning funds	\$676,956 SGF planning funds for alternate prison expansion plan at Norton and Hutchinson with RFP proviso on privatization	\$364,586 SGF planning for Norton
2. CIBF planning funds	\$176,010 CIBF for construction planning	\$76,010 CIBF for RFP and \$100,000 CIBF for alternate project planning	\$80,000 CIBF funding for 10 year criminal justice master plan and incarceration options planning; \$40,000 for RFP for low-cost special population 175-bed unit. Includes proviso that holds CIBF funds pending review and recommendation by the Select Committee/Joint Committee and release of funds by the State Finance Council. Further proviso reflecting the Select Committee intentions for the masterplan and study of incarceration options to provide communities and other local or not-for-profit groups with opportunities to participate
3. Norton Correctional Facility 200 bed medium custody	\$6,202,450 total cost, \$31,012 per bed; \$5,837,864 balance due	Recommended	\$6,202,450 total cost, \$31,012 per bed; \$5,057,152 federal funds; \$780,712 CIBF funding. Includes proviso that holds CIBF and federal funds release pending review and recommendation by the Select Committee/Joint Committee and release of funds by the State Finance Council
4. Hutchinson Correctional Facility 200 bed medium custody	\$7,112,715 total cost; \$35,564 per bed; \$6,700,345 balance due	Recommended	Not recommended
5. El Dorado Correctional Facility, 150 bed minimum custody	Recommendation withdrawn	Not recommended	Not recommended
6. Hutchinson 32 bed South Unit addition	GBA Item 24 adds \$227,497 CIBF in FY 1998	\$227,497 total cost; CIBF funded	\$227,497 total cost; CIBF funded in FY 1998. Includes proviso that holds CIBF expenditure pending review and recommendation by the Select Committee/Joint Committee and release of funds by the State Finance Council
7. Labette Correctional Conservation Camp expansion	GBA Item 24 adds, 100 bed expansion \$907,039, \$816,335 federal funds and \$90,704 local match for capital improvements	100 bed expansion \$907,039, \$816,335 federal funds and \$90,704 local match for capital improvements	100 bed expansion \$907,039, \$816,335 federal funds and local match of \$90,704 for capital improvements. Federal funds includes proviso that holds release of funds pending review and recommendation by the Select Committee/Joint Committee and release of funds by the State Finance Council
8. Debt service funding shift	No recommendation	Shift \$750,000 SGF funding for debt service to \$750,000 CIBF	Not recommended
FUNDING *	SGF 600,946 CIBF 403,507 Federal 5,873,487 Local 90,704 <u>Debt 7,481,057</u> Total 14,449,701	SGF 676,956 CIBF 403,507 Federal 5,873,487 Local 90,704 <u>Debt 7,481,057</u> Total 14,525,711 (excluding debt shift)	SGF 364,586 CIBF 1,128,209 Federal 5,873,487 Local 90,704 <u>Debt 0</u> Total 7,456,986

*All funding except Nos. 1 & 2 are FY 1998

Other Omnibus Items

Half-way House Beds (Senate Rec.)

2. Community sex abuse and substance abuse (Senate Rec.)

3. Labette Camp salary increase (Senate Rec.)

4. 5 percent FTE reduction (House Rec.)

5. Community Corrections (House Rec.)

6. Visitor Center Funding (House Rec.)

FUNDING

GBA #2 Items

1. Item 24 – Expansion

2. Item 24 – Topeka Correctional Facility

3. Item 24 – Labette Operating Expenditures

4. Item 24 –Create no-limit federal fund for prison expansion

5. Item 25 –Health Care Contract Savings

6. Item 26 – El Dorado Replacement Utilities

Gov. Rec and GBA #2

Not recommended

Not recommended

Not recommended

No recommendation

No recommendation

Not recommended

Gov. Rec and GBA #2.

See: Capital Projects

Add 5.0 FTE and 147,000 SGF in FY 1998

Add 262,500 SGF in FY 1998 for operating expenditures

Reduce FY 1997 SGF by \$51,000 due to savings

Establish bonding authority through KDFA for replacement costs of \$5,637,316. A Proviso would place any funds gained in lawsuits to return to the debt payment fund

Senate Position

Add \$284,700 SGF for beds in southern parole region

Add \$100,000 SGF for expanded funding

Add \$35,000 SGF for staff salary enhancements

Not recommended

Not recommended

Not recommended

SGF 419,700

Senate Position

Senate position, which includes privatization proviso

Concur

Concur

Concur

Concur

Concur

House Subcommittee Position

Not recommended

Not recommended

Not recommended

Delete 14.0 FTE and \$442,652 SGF

\$700,000 SGF for community corrections enhancements pending review and recommendation by the Select Committee/Joint Committee and release of funds by the State Finance Council

Funding of visitor centers from the inmate benefits funds. Proviso to KDOC fund to pay for Norton and Ellsworth visitors' centers and administrative costs, \$119,029; proviso to Lansing fund for \$46,657; proviso to Hutchinson fund \$47,388; funding is from ending balances

SGF 257,348
IBF 213,074

House Subcommittee Position

Do not concur, in part

Concur

Concur

Concur

Concur

Do not concur with bond funding. Add \$1,800,000 SGF in FY 1997 and \$3,837,316 SGF in FY 1999. Proviso that any recovered funds revert to the general fund*

6-2

* Joint Committee on State Building Construction recommends PMIB loan